

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2021 (ADDITIONAL FINANCING 1 & ORIGINAL LOAN)
PRDP

Co de (P AP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSULTANCY SERVICES												
	ADDITIONAL FINANCING (LN 8816)												
	Economist	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	216,000.00	216,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 2020
	Compliance Officer	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	240,000.00	240,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	180,000.00	180,000.00		Continuing funds of 2020
	Writer	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	192,000.00	192,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		Continuing funds of 2020
	Media Production Officer	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	168,000.00	168,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 2020
	Procurement Officer	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	216,000.00	216,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 2020
	Procurement Officer	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	216,000.00	216,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 2020
	Associate Procurement Officer	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	192,000.00	192,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		Continuing funds of 2020
	M&E Specialist	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	240,000.00	240,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	180,000.00	180,000.00		Continuing funds of 2020
	M&E Officer	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	216,000.00	216,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 2020
	Financial Analyst III	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	180,000.00	180,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	180,000.00	180,000.00		Continuing funds of 2020
	Financial Analyst II	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	324,000.00	324,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	324,000.00	324,000.00		Continuing funds of 2020
	Financial Analyst II (Accountant)	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 2020

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Financial Analyst I	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		Continuing funds of 2020
	Budget Analyst	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		Continuing funds of 2020
	GIS Data Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 2020
	GIS Data Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 2020
	SES Unit Head	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	234,000.00	234,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	234,000.00	234,000.00		Continuing funds of 2020
	Social and Environmental	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	180,000.00	180,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	180,000.00	180,000.00		Continuing funds of 2020
	Social and Environmental	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 2020
	Associate SES Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		Continuing funds of 2020
	Administrative Officer III	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	126,000.00	126,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	126,000.00	126,000.00		Continuing funds of 2020
	Administrative Officer II	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	108,000.00	108,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	108,000.00	108,000.00		Continuing funds of 2020
	Administrative Assistant	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		Continuing funds of 2020
	Cashier Clerk	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	72,000.00	72,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	72,000.00	72,000.00		Continuing funds of 2020
	Chaffeur	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	216,000.00	216,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	216,000.00	216,000.00		Continuing funds of 2020

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Co de (P AP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I-REAP (Enterprise Development)										-		
	I-REAP Component Head	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN8421	1,008,000.00	1,008,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN8421	588,000.00	588,000.00		Continuing funds of 2020
	Enterprise Development &	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN8421	720,000.00	720,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN8421	420,000.00	420,000.00		Continuing funds of 2020
	Business Development Officer	Elma S. Mananes		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN8421	1,296,000.00	1,296,000.00		
				SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN8421	756,000.00	756,000.00		Continuing funds of 2020
	Project Dev't Associate	Elma S. Mananes		SIC	Jan '21	Jan '21	Feb '21	Feb '21	LN8421	432,000.00	432,000.00		
				SIC	Jan '21	Jan '21	Feb '21	Feb '21	LN8421	243,000.00	243,000.00		Continuing funds of 2020
	TRAINING										-		
	ORIGINAL LOAN (LN8421)										-		
	I-PLAN COMPONENT												
	1.1. Enhancing AFMPs Process												
	Assessment/Planning Workshop	Elma S. Mananes		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	100,000.00	100,000.00		
				Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	100,000.00	100,000.00		
	Finalization of Value Chain Assessment for Onion			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	216,000.00	216,000.00		Continuing funds of 2020
	Workshop on the encoding of non- DDDD funded investments			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	400,000.00	400,000.00		Continuing funds of 2020
	Training on Value Chain Analysis and Climate Change Adaptation			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	500,000.00	500,000.00		Continuing funds of 2020
	1.2 Support to AFMP Implementation												
	Integration of IPLAN Tools/Process to DA Regular	Elma S. Mananes		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	360,000.00	360,000.00		
	PCIP Assessment			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	500,000.00	500,000.00		

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Co de (P AP)	Procurement Program/Project	PMO/ End- User	Mode of Procureme nt					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LGU Module Encoding		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	450,000.00	450,000.00		
	Capacity Building on Artificial Insemination and Pregnancy Diagnosis for Small Ruminants		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	1,600,000.00	1,600,000.00		Continuing funds of 2020
	I-REAP COMPONENT											
	3.2 Technology and Information for Enterprise and Market Development									-		
	Capacity Building Activity (ToTs for Enterprise Sustainability, M&E,	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	400,000.00	400,000.00		
	Conduct of Project Implementation Review and Workshops (i.e. Coordination Meeting, Assessment	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	300,000.00	300,000.00		
	Capaity Development Training	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	400,000.00	400,000.00		Continuing funds of 2020
	Monitoring of Enterprise	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	451,000.00	451,000.00		Continuing funds of 2020
	INCREMENTAL COST									-		
	ADDITIONAL FINANCING (LN 8816)											
	Office Supplies	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	111,240.00	111,240.00		
	Other Supplies and Materials	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	94,740.00	94,740.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	226,000.00	226,000.00		Continuing funds of 2020
	Fuel, Oil & Lubricants	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	150,000.00	150,000.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		608,970.00	608,970.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		150,000.00	150,000.00		Continuing funds of 2020
	Repair & Maintenance - ICT	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	20,000.00	20,000.00		
	Repair & Maintenance - Transportation Equipment	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	75,000.00	75,000.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		263,410.00	263,410.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		75,000.00	75,000.00		Continuing funds of 2020
	Representation Expense	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	50,000.00	50,000.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		158,900.00	158,900.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		50.00			Continuing funds of 2020
	Internet Subscription Expense	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	189,000.00	189,000.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		152,000.00	152,000.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		89,000.00	89,000.00		Continuing funds of 2020

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Co de (P AP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication Expense - Mobile Cell Cards	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	210,000.00	210,000.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		140,000.00	140,000.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		122,000.00	122,000.00		Continuing funds of 2020
	Electricity Expense		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	51,000.00	51,000.00		
	Water Expenses		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	19,680.00	19,680.00		
	Insurance Expense		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	125,000.00	125,000.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	30,000.00	30,000.00		Continuing funds of 2020
	Printing and Publications expense		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	28,830.00	28,830.00		
	Insurance Expense		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	30,000.00	30,000.00		
	ORIGINAL LOAN (LN8421)									-		
	COMPONENT: I-PLAN									-		
	Communication Expense - Mobile Cell Cards		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	6,000.00	6,000.00		Continuing funds of 2020
	Other Supplies and Materials		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	18,000.00	18,000.00		Continuing funds of 2020
	Other MOOE	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	432,000.00	432,000.00		
	Community-Based Implementation of Integrated Pest Management (IPM) Technologies Against		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	1,600,000.00	1,600,000.00		Continuing funds of 2020
	COMPONENT: I-REAP									-		
	Office Supplies	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	40,000.00	40,000.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	40,000.00	40,000.00		Continuing funds of 2020
	Mobile		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	24,000.00	24,000.00		
			Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	2,000.00	2,000.00		Continuing funds of 2020
	Other MOOE		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	669,450.00	669,450.00		
	GRAND TOTAL								30,968,220.00	30,968,270.00		

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					Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:


RACHEL F. DIVA
 Associate Procurement Officer


Reviewed by:

 **ON LEAVE**
REMYLYN C. ROSAS/MARY ANN P. CAPILLO
 Procurement Officer/Procurement Specialist, PRDP PSO North Luzon

Noted by:


NORINA L. DAVID
 BAO Secretariat Head

Certified Correct by:


ELIZABETH N. CANLAS
 PSO North Luzon Budget Officer

Recommending Approval by:


JOAN CAMILLE D. LOZANO
 Head Accountant, PSO North Luzon

Approved by:


ELMA S. MANANES
 PSO North Luzon, Deputy Project Director


DIR. CRISPULO G. BAUTISTA, JR.
 OIC-Regional Executive Director

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for Competitive Bidding

Based on 2020 National Expenditure Program (NEP)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Agricultural Supplies											
	Rice Program											
	Hybrid Seeds (57,610 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱259,245,000	₱259,245,000		Increase adoption of High Quality Seeds
	Registered Seeds (1,330 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,447,200	₱2,447,200		Seeds reserve for quick rehabilitation response
	Certified Seeds (36,581 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱55,603,120	₱55,603,120		Seeds reserve for quick rehabilitation response
	Hybrid Seeds (5,000 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱22,500,000	₱22,500,000		Seeds reserve for quick rehabilitation response
	Hybrid Seeds (NSIC540H2, NSIC456H, NSIC546H, NSIC176H, NSIC458H, NSIC236H)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱540,000	₱540,000		Hybrid Model Farm
	Complete Fertilizer with sulfur (14-14-14), Urea (46-0-0), Muriate of Potash (0-0-60)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱1,000,000	₱1,000,000		Hybrid Model Farm
	Foliar Fertilizer (liquid)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,200,000	₱2,200,000		Hybrid Model Farm
	HVCD Program											
	Mungbean Seeds (3,000 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱510,000	₱510,000		For distribution to the HVCDP mungbean expansion areas in Nueva Ecija, Pampanga and Tarlac.
	Peanut Seeds with Pods (5,280 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,640,000	₱2,640,000		For distribution to the HVCDP peanut expansion areas in Aurora and Pampanga.
	Hybrid Yellow Onion Seeds (2,340 can/pouch)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱9,360,000	₱9,360,000		For distribution to the HVCDP onion expansion areas in Bataan, Bulacan, Nueva Ecija, Pampanga & Tarlac.
	Red Shallot Seeds (Hybrid F1; 1,788 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,039,600	₱3,039,600		For distribution to the HVCDP onion expansion areas in Bataan, Bulacan, Nueva Ecija, Pampanga & Tarlac.
	Lowland Vegetable Seeds [Tomato (50 grams/can), Eggplant (50 grams/can), Squash (250 grams/can), Sili Panigang (25 grams/can), Hot Pepper (25 grams/can), Pole Sitao (1kg/pouch), Okra (1kg/pouch)]	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱7,000,000	₱7,000,000		For distribution to the vegetable growers association of Region III
	Soybean Seeds (100 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱440,000	₱440,000		For distribution to the soybean expansion areas in Nueva Ecija.
	Assorted Vegetable Seeds for Buffer Stocking (650 pouch Pechay; 650 pouch Okra)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,001,000	₱1,001,000		Seed Buffer Stocking under HVCDP 2020 Program.
	Coffee (11,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱550,000	₱550,000		For distribution to Coffee Growers Association in Bataan and Pampanga.

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	Coffee (5,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P275,000	P275,000		For distribution to Coffee Growers Association in Bataan
	Cacao (44,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P1,936,000	P1,936,000		For distribution to the Cacao expansion areas in Aurora, Bataan and Tarlac.
	Cacao (20,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P1,100,000	P1,100,000		For distribution to the Cacao expansion areas in Aurora, Bataan and Tarlac.
	Sweet Potato (750,000 cuttings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P750,000	P750,000		For distribution to the Sweet Potato expansion areas in the province of Zambales and Pampanga.
	Flower Inducer - Potassium Nitrate (240 bags)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P1,200,000	P1,200,000		For distribution to the Mango Growers in Pampanga and Nueva Ecija.
	Flower Inducer - Potassium Nitrate (40 bags)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P200,000	P200,000		For distribution to the Mango Growers in Pampanga and Nueva Ecija.
	Organic Fertilizer (1,268 bags); Effective Microorganism EM1 (1,268 bottles); Molasses (12,800 liters); Seedling Tray (104 holes; 6,974 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P2,000,100	P2,000,100		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.
	Wheel Barrow	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P1,077,800	P1,077,800		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.
	Assorted Vegetable Seeds (Kamatis, Ampalaya, Talong, Pechay, Okra, Sitao, Sili Panigang, Lettuce, Kalabasa, Cucumber)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P570,600	P570,600		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.
	Garden Tools (Rake - 1,268 pcs, Pick Mattock - 1,268 pcs, Shovel - 1,268 pcs, Bolo - 1,902 pcs, Pail - 2,536 pcs, Dipper - 2,536 pcs, Trigger Sprayer - 1,268 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P2,586,720	P2,586,720		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.
	Garden Tools (Rake- 309 pcs, Pick Mattock - 350 pcs, Shovel-350 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P384,650	P384,650		For distribution to the public elementary and secondary schools in Central Luzon
	Heavy Duty Foldable Plastic Crates (1,636 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P1,113,000	P1,113,000		For distribution to the vegetable growers in Region III
	Corn Program											
	OPV glutinous white corn seeds, 20 kg/bag (751 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P1,878,000	P1,878,000		Seed Reserve
	Hybrid Yellow Corn Seeds, 9kg/bag (2,337 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P14,023,000	P14,023,000		Seed Reserve
	Hybrid Yellow Corn Seeds, 9kg/bag (1506 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P9,036,000	P9,036,000		Seed Reserve
	OPV glutinous white corn seeds, 20 kg/bag (50 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P250,000	P250,000		Model Farm for White Corn
	Fertilizers (Complete - 350 bags; Urea - 100 bags; Organic - 500 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P855,000	P855,000		Model Farm for White Corn

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	Cassava Cuttings (300,000 seed pcs)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P150,000	P150,000		Model Farm for Cassava
	Fertilizers (Complete - 180 bags; Urea - 80 bags; Organic - 600 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P594,000	P594,000		Model Farm for Cassava
	hybrid sorghum seeds (25bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P150,000	P150,000		Model Farm for Sorghum
	Fertilizers for Model farm for Sorghum (Complete - 255 bags; Urea - 260 bags; Muriate of potash - 60; Organic - 600 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P853,000	P853,000		Model Farm for Sorghum
	OPV glutinous white corn seeds, (940 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P1,880,000	P1,880,000		Seed Reserve as rehab measure to corn areas to be affected by flooding and/or pest infestation
	Hybrid Yellow Corn Seeds, Bt/Gt 9kg/bag; Various fertilizer (Complete - 61 bags; Urea - 61 bags; Muriate of potash - 30; Organic - 30 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P1,880,000	P1,880,000		Seed Reserve as rehab measure to corn areas to be affected by flooding and/or pest infestation
	Organic Agriculture Program											
	Superfine Net (21 rolls), Plastic Sheets (21 rolls), Garden Tools (35 sets), Carbonizer (18 units), Plastic Crates (105 pcs) & Knapsack Sprayers (35 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	P3,000,000		P3,000,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Molasses (Pure) - 10,000 kgs & African Night Crawler (210 kgs)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	P357,000	P357,000		For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Animals											
	Livestock Program											
	Carabao not less than 250 kgs Female - 96 heads; Upgrade Doe - 115 heads; Upgrade Ewe - 115 heads	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P4,375,000		P4,375,000	For Livelihood Assistance Program
	Organic Agriculture Program											
	Beef Cattle (20 heads)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	P600,000		P600,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Animal and Zoological Supplies											
	Livestock Program											
	Various Drugs and Biologics	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P2,207,000	P2,207,000		For distribution of drugs and biologics

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	Various Animal Feeds (Rice Bran D1, Corn Grits, Soya Meal, Copra Meal, Molasses, Di Calcium Phosphate, Salt and Range Feeds)	ROS Botolan	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P1,713,750	P1,713,750		For maintenance of Animals at Livestock Production Center CLIARC - Hilly Land Botolan, Zambales
	Various Animal Feeds (Cattle Range Feed, Rice Bran D1, Copra Meal, Molasses, Salt, Mineral Block & Milk Replacers)	ROS Tarlac	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P469,000	P469,000		For maintenance of Animals at Livestock Production Center CLIARC - Low Land Paraiso, Tarlac
	Various Animal Feeds (Cattle Range Feed, Rice Bran D1, Copra Meal, Molasses, Salt, Mineral Block & Milk Replacers)	ROS Magalang	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P534,000	P534,000		For maintenance of Animals at Livestock Production Center CLIARC - Up - Land Msgalang, Pampanga
	AI straw sheets for goat, 50/pack; Shoulder length plastic gloves (100 box) cattle; AI straw sheets for cattle, 50/pack; Plastic gloves for goats, 100s/box; Fiberglass syringe 50 ml	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P200,000	P200,000		For Artificial Insemination Program
	Chemicals and Filtering Supplies											
	STO - Integrated Laboratories											
	Various Chemical and Filtering Supplies	Regional Soils Laboratory	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P489,890	P489,890		
	Various Chemical and Filtering Supplies	Feed Chemical Analysis Laboratory	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P568,900	P568,900		
	Printing and Publications											
	HVCD Program											
	Flyers (12,500 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P100,000	P100,000		Dissemination/Distribution to Farmers/stakeholders in Support to DA Programs and Activities
	Planner Notebook 2021 (321 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P200,000	P200,000		To be distributed to Vegetable Farmers in Region III
	Agricultural Machinery and Equipment											
	Rice Program											
	Four-Wheel Drive Mini Tractor (56 units): 21 units Aurora & Nueva Ecija; 12 units Bataan & Zambales; 16 units Pampanga & Tarlac; 7 units Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P84,000,000		P84,000,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Installation of Recirculating Dryer with Biomass Furnace (24 units)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P40,800,000		P40,800,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon

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	Shallow Tube Well (Engine and Pump) - 245 units	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱19,600,000		₱19,600,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Rice Combine Harvester(56 units): 21 units Aurora & Nueva Ecija; 12 units Bataan & Zambales; 16 units Pampanga & Tarlac; 7 units Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱95,200,000		₱95,200,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Installation of Flash Dryer (20 units): 6 units Aurora & Nueva Ecija; 4 units Bataan & Zambales; 6 units Pampanga & Tarlac; 3 units Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱52,250,000		₱52,250,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Hauling Truck (1 unit)	Rice Program	Competitive Bidding	November 2019	December 2020	January 2021	January 2021	2021 Rice Program	₱3,000,000		₱3,000,000	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
	Rice Combine Harvester (1 unit)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,200,000		₱2,200,000	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
	Hand Tractor with Complete Accessories (6 units)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱900,000		₱900,000	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
	Rice Transplanter (Walk-Behind) (2 unit)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱500,000		₱500,000	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
	HVCD Program											
	Tractor (3 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,000,000		₱3,000,000	For distribution to the vegetable growers in Region III
	Multi Function Tiller/ cultivator (18 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,500,000		₱3,500,000	For distribution to the vegetable growers in Region III
	Power Sprayer (30 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱425,000		₱425,000	For distribution to the mango growers in Region III
	Knapsack Sprayer with Battery (1,165 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,387,000	₱2,387,000		For distribution to the vegetable growers in Region III
	Mini Chainsaw (11 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱180,000		₱180,000	For distribution to the mango growers in Region III
	Pump and Engine Set (STW) - 41 units	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,665,000		₱2,665,000	For distribution to the mango growers in Region III
	Organic Agriculture Program											

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	Four-wheel drive mini tractor (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱3,000,000		₱3,000,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Multicultivator (8 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱1,600,000		₱1,600,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Rice Huller (1 unit)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱600,000		₱600,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Pump and engine sets for shallow tube well (24 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱2,400,000		₱2,400,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Wind Pump (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱1,800,000		₱1,800,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Corn Program											
	Four-wheel drive tractor for Corn (50-60HP) - 5 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱10,000,000		₱10,000,000	For CY 2020 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Four-wheel drive tractor for Cassava (90-95HP) - 2 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱7,000,000		₱7,000,000	For CY 2020 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Multi-crop Combined Harvester - 3 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱7,500,000		₱7,500,000	For CY 2020 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten & improve efficiency of harvesting activities.
	Multi-Grain Fast Drier (Recirculating) - 3 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱11,100,000		₱11,100,000	For CY 2020 post-harvest facilities of corn program to minimize post-harvest losses and maintain its high quality
	Corn Husker-Sheller - 6 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱2,100,000		₱2,100,000	For CY 2020 post-harvest facilities of corn program to minimize post-harvest losses and increase post-harvest efficiency
	Vacuum Pack Sealer - 3 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱210,000		₱210,000	For CY 2020 post-harvest facilities of Corn Program for packaging of Corn & Cassava hence, further improve its shelf life & ease in transporting the products
	Grain Collector-Bagger - 5 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱850,000		₱850,000	For CY 2020 post-harvest facilities of corn program to minimize post-harvest losses and increase post-harvest efficiency
	75 KVA Generator Set - 4 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱2,000,000		₱2,000,000	For CY 2020 Corn Program in support to operationalization of corn mill
	Pump and Engine Set for Shallow Tube Well - 100 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱7,500,000		₱7,500,000	In support to irrigation network service of Corn program for CY 2020 to improve crop productivity
	Other Machineries											

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	Corn Program											
	Hauling Truck (2 units)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P5,000,000		P5,000,000	For CY 2020 support to program management of Corn Program
	HVCD Program											
	Hauling Truck (1 unit)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P1,500,000		P1,500,000	For use in hauling farm inputs and other interventions for HVCDP beneficiaries of DA RFO III in seven (7) provinces of Region 3
	INFRASTRUCTURE											
	Water Supply Systems											
	Rice Program											
	Construction of Sapang Troso SWIP located at Brgy. Sapang Dayap, San Ildefonso, Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P4,000,000		P4,000,000	
	Construction of Tungued DD located at Brgy. Esperanza, Dilasag, Aurora	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P4,000,000		P4,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	Construction of Binayan DD located at Brgy. Capitangan, Abucay, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P3,800,000		P3,800,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	Construction of Warasiwis DD located at Brgy. Namulandayan, Lupao, Nueva Ecija	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P5,000,000		P5,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	Construction of Pance DD located at Brgy. Pance, Ramos, Tarlac	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P6,000,000		P6,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	Construction of Parapal CCL located at Brgy. East Dirita, San Antonio, Zambales	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P8,000,000		P8,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	Rehabilitation of Navoa DD located at Brgy. Calaylayan, Abucay, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P4,000,000		P4,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	Rehabilitation of Inisay DD located at Brgy. Calaylan, Abucay, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P3,000,000		P3,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	Construction of Parapal CCL located at Brgy. Mabiga, Hermosa, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P2,000,000		P2,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	Construction of Caniupan CCL located at Brgy. Sta. Monica, San Luis, Pampanga	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P3,000,000		P3,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	Casalat SPIS located at Brgy. Casalat, San Ildefonso, Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P8,000,000		P8,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	Masiway SPIS located at Brgy. Sampaloc, Pantabangan, Nueva Ecija	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P8,000,000		P8,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	San Mateo SPIS located at Brgy. San Mateo, Arayat, Pampanga	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P8,000,000		P8,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
	HVCD Program											

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	Supply of Labor and Materials for the Installation of Wind Pump (Pump Irrigation System) - 9 units	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱4,000,000		₱4,000,000	For installation to the Vegetable Growers Association in the Region III
	Supply of Labor and Materials for the Installation of Solar-Powered Irrigation System (9 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱5,245,000		₱5,245,000	For installation to the Vegetable Growers Association in the Region III
	Organic Agriculture Program											
	Supply of labor and materials for the installation of wind pump irrigation system (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱1,800,000		₱1,800,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Building											
	Rice Program											
	Construction of Warehouse (1 unit)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱11,500,000		₱11,500,000	Seed Reserve warehouse/facility
	Supply of Labor and Materials for the Construction 180 sq.m. Warehouses (80 units)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱80,000,000		₱80,000,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Corn Program											
	Construction of Cold Storage in Research Outreach Station, Paraiso Tarlac	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱5,000,000		₱5,000,000	To store seed reserve and other agricultural supplies in support to Corn Program for CY 2020
	Livestock Program											
	Animal Feed Bodega - 1 lot	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱600,000		₱600,000	
	Upgrading of Small Ruminant Growing and Nursery House - 1 lot	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱1,300,000		₱1,300,000	
	Laborers quarter in Goat Production Area - 1 lot	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱600,000		₱600,000	
	HVCD Program											
	Supply of Labor and Materials for the Establishment of Seed Storage (1 unit)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,500,000		₱2,500,000	For construction to the seeds storage in the CLIAARC, Magalang, Pampanga.
	Supply of Labor and Materials for the Installation of Greenhouse (8 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,600,000		₱1,600,000	For installation to the Vegetable Growers Association in the Region III
	Supply of Labor and Materials for the Installation of Screenhouse (10 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,600,000		₱1,600,000	For installation to the Vegetable Growers Association in the Region III
	Supply of Labor and Materials for the Installation of Plant Nursery (16 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,600,000		₱1,600,000	For installation to the Vegetable Growers Association in the Region III

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for Competitive Bidding

Based on 2020 National Expenditure Program (NEP)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply of Labor and Materials for the Construction of Onion Hanger Storage (2 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P3,000,000		P3,000,000	For construction to the Onion Growers Association in the province of Tarlac and Pampanga
	Other Structures											
	Rice Program											
	Solar Power Installation - 4 units	Research (Rice R&D)	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P3,600,000		P3,600,000	
	CONSULTANCY											
	STO - Integrated Laboratories											
	Preparation of Detailed Engineering Design and/or Specialized Services for the Construction of the New Integrated Laboratory Building located at DA-RF03, ROS, Paraiso, Tarlac City Tarlac	Integrated Laboratory Division	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P3,000,000	P3,000,000		for use in the conduct of PCR Test in the Regional Animal Disease Diagnostic Laboratory
	GOODS								P795,900,330	P422,045,330	P373,855,000	
	INFRASTRUCTURE								P190,745,000	P0	P190,745,000	
	CONSULTANCY								P3,000,000	P3,000,000	P0	
	TOTAL								P989,645,330	P425,045,330	P564,600,000	

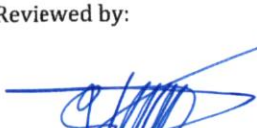
DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for Competitive Bidding

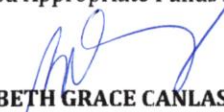
Based on 2020 National Expenditure Program (NEP)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Reviewed by:


ARLEEN D. TORRES
 Head, BAC Secretariat

Certified Funds Available /
 Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
 Budget Officer

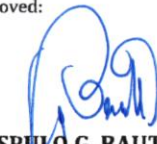

JOAN CAMILLE D. LOZANO
 Accountant

Recommending Approval:


NELSON M. BAUTISTA
 OIC-RTD for Operations and Extension


DR. EDUARDO L. LAPUZ, JR.
 OIC-RTD for Research and Regulations / BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
 OIC-Regional Executive Director


DEPARTMENT OF AGRICULTURE**REGIONAL FIELD OFFICE III****2020 Supplemental Annual Procurement Plan No. 2****Based on FY 2019 NDRRM Fund under SARO BMB-E-19-0012266 for the Recovery of Swine Raisers affected by African Swine Fever Outbreak****Advice of Sub-Allotment (ASA) no: 2019-000167 (Date: December 17, 2019)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Cattle (2,000 heads) & Carabao (1,500 heads)	Livestock Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	ASA: 2019-000167 (Date: December 17, 2019)	155,000,000.00		155,000,000.00	Recovery of Swine Raisers affected by African Swine Fever Outbreak
	Goat (2,000 heads), Broiler Chicks (500,000 heads), Ready to Lay Pullets (40,000 heads), Free Range Chickens (10,000 heads)	Livestock Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	ASA: 2019-000167 (Date: December 17, 2019)	45,000,000.00		45,000,000.00	Recovery of Swine Raisers affected by African Swine Fever Outbreak
	GOODS								200,000,000.00	0.00	200,000,000.00	
	TOTAL								200,000,000.00	0.00	200,000,000.00	

Consolidated by:



NORINA L. DAVID
 Head, BAC Secretariat


 Certified Funds Available /
 Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
 Budget Officer



JOAN CAMILLE D. LOZANO
 Accountant

Recommending Approval:


NELSON M. BAUTISTA
 OIC-RTD for Operations and Extension


DR. EDUARDO L. LAPUZ, JR.
 OIC-RTD for Research and Regulations / BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
 OIC-Regional Executive Director

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III


2020 Supplemental Annual Procurement Plan No. 5

Based on Ahon Lahat, Pagkaing Sapat Kontra (ALPAS) COVID-19 Program

SARO No.: BMB-E-20-0006864; Date: April 15, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Rice Certified Seeds (40kgs/bag)	Rice Program	Emergency Procurement under the "Bayanihan to Heal As One Act"	April 2020	N/A	May 2020	May 2020	SARO No.: BMB-E-20-0006864; Date: April 15, 2020	142,683,920.00	142,683,920		For Rice Resiliency Program CY 2020
	Hybrid Rice Seeds (15kgs/bag)	Rice Program	Emergency Procurement under the "Bayanihan to Heal As One Act"	April 2020	N/A	May 2020	May 2020	SARO No.: BMB-E-20-0006864; Date: April 15, 2020	495,832,500.00	495,832,500		For Rice Resiliency Program CY 2020
	GOODS											
	TOTAL											

Approved:


CRISPULO G. BAUTISTA, JR.
 OIC-Regional Executive Director

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III


2020 Supplemental Annual Procurement Plan No. 1

Based on Quick Response Fund for the Rehabilitation and Recovery of Damages due to Pest Infestation per Memo dated June 26, 2019

Advice No: 2019-000065; Date: July 15, 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Lowland Vegetable Seeds: Tomato (50 grams/can), Eggplant (50 grams/can), Squash (250 grams/can), Sili Panigang (25 grams/can), Hot Pepper (25 grams/can)	HVCDP	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	QRF (Advice No: 2019-000065; Date: July 15, 2019)				ABC of 641,006.00 from savings; for distribution to onion vegetable farmers affected by anthracnose, damping off, bulb rot, flooding, armyworm, leafminer and purple blotch under QRF
	Lowland Vegetable Seeds: Tomato (3 grams), Eggplant (3 grams), Mustard (3 grams), Bittergourd (3 grams), Pole Sitao (15 grams), Papaya (2 grams/sachet)	HVCDP	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	QRF (Advice No: 2019-000065; Date: July 15, 2019)				ABC of 146,990.00 from savings; for distribution to onion vegetable farmers affected by anthracnose, damping off, bulb rot, flooding, armyworm, leafminer and purple blotch under QRF
	GOODS											
	TOTAL											

Reviewed by:

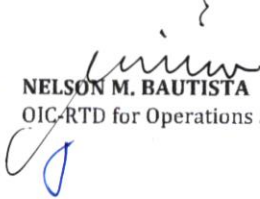

NORINA L. DAVID
 Head, BAC Secretariat


Certified Funds Available /
 Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
 Budget Officer



JOAN CAMILLE D. LOZANO
 Accountant

Recommending Approval:


NELSON M. BAUTISTA
 OIC-RTD for Operations and Extension


DR. EDUARDO L. LAPUZ, JR.
 OIC-RTD for Research and Regulations / BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
 OIC-Regional Executive Director

REGIONAL FIELD OFFICE III

Based on Quick Response Fund for the 2019 Rehabilitation Physical and Financial Plan for Areas Affected by Tropical Storm Hannah

Advice No: 2019-000109; Date: October 3, 2019

[illegible]

Reviewed by:

NORINA L. DAVID
Head, BAC Secretariat

Certified Funds Available /
Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS
Budget Officer

JOAN CAMILLE D. LOZANO
Accountant

Recommending Approval:

NELSON M. BAUTISTA
OIC-RTD for Operations and Extension

DR. EDUARDO L. LAPUZ, JR.
OIC-RTD for Research and Regulations / BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.
OIC-Regional Executive Director

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 9

Based on Special Allotment Release Order to cover funding requirements for the implementation of PPAs under HVCDP in support to COVID-19

SARO No: SARO-BMB-E-20-0012875

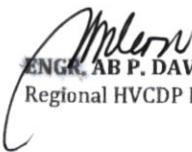
Date of Issue : June 24, 2020


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Heavy Duty Foldable Plastic Crates (1,000 pcs)	HVCD Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	SARO-BMB-E-20-0012875	680,000.00	680,000.00		Assistance to the Luzon Mango Stakeholders Association, Inc.
	Lowland Vegetable Seeds Hybrid: Tomato, Eggplant, Hot Pepper & Sili Panigang / OPV : Bittergourd, Pechay, Pole Sitao, Okra & Kangkong	HVCD Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	SARO-BMB-E-20-0012875	922,000.00	922,000.00		Assistance to vegetable growers association in Central Luzon.
	GOODS								1,602,000.00	1,602,000.00		
	TOTAL								1,602,000.00	1,602,000.00		


Reviewed by:

Consolidated by:

Certified Funds Available /
Certified Appropriate Funds Available:


ENGR. AB P. DAVID
Regional HVCDP Focal Person


NORINAL L. DAVID
Head, BAC Secretariat


ELIZABETH GRACE N. CANLAS
Budget Officer



JOAN CAMILLE D. LOZANO
Accountant

Recommending Approval:


NELSON M. BAUTISTA
OIC-RTD for Operations and Extension


DR. EDUARDO L. LAPUZ, JR.
OIC-RTD for Research and Regulations / BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
OIC-Regional Executive Director

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DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 10

Based on Special Allotment Release Order to cover funding requirements for the implementation of PPAs under Corn in support to COVID-19

SARO No: SARO-BMB-E-20-0011788

Date of Issue : June 18, 2020

SARO No: SARO-BMB-E-20-0012047

Date of Issue : June 23, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Certified OPV glutinous white corn seeds (Lagkitan) - 833 bags	Corn Program	Competitive Bidding	July 2020	July 2020	August 2020	August 2020	SARO-BMB-E-20-0011788	1,250,000.00	1,250,000.00		To cover funding requirements for the implementation of programs/projects/activities under the Corn Program in support to Covis-19 (refocused fund)
	Hybrid Yellow Corn Seeds, Bt/Gt (1,022 bags)	Corn Program	Competitive Bidding	July 2020	July 2020	August 2020	August 2020	SARO-BMB-E-20-0012047	6,134,000.00	6,134,000.00		To cover funding requirements for the implementation of programs/projects/activities under the Corn Program in support to Covis-19 (for later release fund)
	Repair of Combine Harvester	Corn Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	SARO-BMB-E-20-0011788	500,000.00	500,000.00		
	GOODS								7,884,000.00	7,884,000.00		
	TOTAL								7,884,000.00	7,884,000.00		

Reviewed by:

ADELA E. PEÑALBA

Regional Corn Program Focal Person

Consolidated by:

NORINA L. DAVID

Head, BAC Secretariat

Certified Funds Available /
Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

JOAN CAMILLE B. LOZANO

Accountant

Recommending Approval:

NELSON M. BAUTISTA

OIC-RTD for Operations and Extension

DR. EDUARDO L. LAPUZ, JR.

OIC-RTD for Research and Regulations / BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.

OIC-Regional Executive Director

APP

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 12

Based on Special Allotment Release Order to cover funding requirements for the implementation of PPAs in response to COVID 19

SARO No: SARO-BMB-E-20-0012909

Date of Issue : June 24, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Composite Wing Van Truck (3 units)	AMAD	Competitive Bidding	September 2020	September 2020	October 2020	October 2020	SARO-BMB-E-20-0012909	6,000,000.00		₱6,000,000.00	To be used in the implementation of KADIWA ni Ani at Kita on Wheels/Mobile KADIWA in the distribution/selling by the farmers/fisherfolks groups/cooperatives/association
	GOODS								₱6,000,000.00		₱6,000,000.00	
	TOTAL								₱6,000,000.00		₱6,000,000.00	

Reviewed by:

Consolidated by:

Certified Funds Available /
Certified Appropriate Funds Available:

FERNANDO C. LORENZO
Chief, AMAD

NORINA L. DAVID
Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

JOAN CAMILLE D. LOZANO Based on SARO
Accountant

Recommending Approval:

Approved:

NELSON M. BAUTISTA
OIC-RTD for Operations and Extension

DR. EDUARDO L. LAPUZ, JR.
OIC-RTD for Research and Regulations / BAC Chairperson

CRISPULO G. BAUTISTA, JR.
OIC-Regional Executive Director



DEPARTMENT OF AGRICULTURE**REGIONAL FIELD OFFICE III****2020 Supplemental Annual Procurement Plan No. 13****Based on Quick Response Fund for the Rehabilitation and Recovery Program (RRP) on Damages Caused by Typhoon Ambo**

SARO-BMB-E-20-0005413 : Advice No. 2020-000188

Date of Issue : August 13, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Soil Conditioner	Rice Program	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	SARO-BMB-E-20-0005413 / Advice No. 2020-000188	606,400.00	606,400.00		For Rehabilitation and Recovery Program on areas affected by Typhoon Ambo
	Lowland Vegetable Seeds Hybrid: Eggplant, Hot Pepper, Bottle gourd, Squash, Papaya / OPV : Bittergourd, Pechay, Pole Sitao, Okra & Mustard	HVCD Program	Competitive Bidding	September 2020	September 2020	October 2020	October 2020	SARO-BMB-E-20-0005413 / Advice No. 2020-000188	1,120,000.00	1,120,000.00		For distribution to the vegetable growers affected by Typhoon Ambo in Central Luzon
	GOODS								P1,726,400.00	P1,726,400.00	P0.00	
	TOTAL								P1,726,400.00	P1,726,400.00	P0.00	


Reviewed by:

Consolidated by:

Certified Funds Available /
Certified Appropriate Funds Available:

BENJAMIN M. BALTAZAR
 Chief, FOD

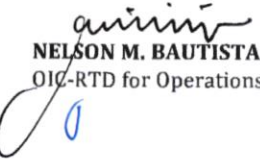

NORINA L. DAVID
 Head, BAC Secretariat



ELIZABETH GRACE N. CANLAS
 Budget Officer



JOAN CAMILLE D. LOZANO
 Accountant

Recommending Approval:

Approved:


NELSON M. BAUTISTA
 OIC-RTD for Operations and Extension


DR. EDUARDO L. LAPUZ, JR.
 OIC-RTD for Research and Regulations / BAC Chairperson


CRISPULO G. BAUTISTA, JR.
 OIC-Regional Executive Director

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	STO FMR Monitoring											
	Printer (Print, Scan & Copy) & Genuine Epson 003 Ink not available in PS-DBM	RAED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	February 2020	February 2020	2020 STO FMR Monitoring	₱24,500.00	₱24,500.00		For use in RAED Office
	Rice Program											
	Various Office Supplies for Next Gen	Research (Next Gen)	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱96,200.00	₱96,200.00		To be use during the implementation of Participatory Performance testing and Validation-Research managed under Next Gen PLUS Project
	Various Office Supplies not available in DBM	Rice R & D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱178,050.00	₱178,050.00		To be used at the Research Division, ROS-Magalang, ROS-Tarlac and ROS-Zambales
	Various Office Supplies not available in DBM	HR	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱192,500.00	₱192,500.00		To be used at the HR Mgt. section
	Alcohol & Anti-Viral/Bacterial Disinfectant	Research (Rice R&D)	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	July 2020	July 2020	2020 Rice Program	₱37,000.00	₱37,000.00		To be used by the rice r&d section for implementaion of various projects
	Various Office Supplies not available in PS-DBM	Research (Rice R&D)	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	July 2020	July 2020	2020 Rice Program	₱198,674.00	₱198,674.00		To be used for the R&D Projects
	Various Office Supplies not available in PS-DBM	Research (Rice R&D)	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	September 2020	September 2020	2020 Rice Program	₱18,055.00	₱18,055.00		To be used for printing of various admin documents
	Livestock Program											
	Surgical Mask & Alcohol	Cashier Unit	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	July 2020	July 2020	2020 Livestock Program	₱12,221.00	₱12,221.00		To be use at the Cashier unit
	Various Office Supplies not available in PS-DBM	Livestock Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	August 2020	August 2020	2020 Livestock Program	₱59,250.00	₱59,250.00		To be use at the Livestock Program
	Various Supplies not available in PS-DBM	ROS Botolan	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	August 2020	August 2020	2020 Livestock Program	₱91,877.00	₱91,877.00		To be use at the ROS Botolan

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STO FPMA (Rice Program)											
	Various Office Supplies for DRRM	DRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱44,584.00	₱44,584.00		To be used in DRRM Unit of DA RFO III
	Various Office Supplies not available in DBM	Rice Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱114,831.44	₱114,831.44		To be used of Rice Program Office
	Various Office Supplies not available in DBM	RTD Operations	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	May 2020	May 2020	2020 STO FPMA Rice Program	₱132,620.00	₱132,620.00		To be used at the Office of the Regional Technical Director for Operations and Extension
	Various Janitorial Supplies	RTD Operations	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	May 2020	May 2020	2020 STO FPMA Rice Program	₱71,240.00	₱71,240.00		To be used at the Office of the Regional Technical Director for Operations and Extension
	Various office Supplies	RAFC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	May 2020	N/A	June 2020	June 2020	2020 STO FPMA Rice Program	₱45,476.00	₱45,476.00		To be used at the Office of the RAFC
	Disposable Face Mask, Alcohol & Facial Tissue	PMED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	August 2020	August 2020	2020 STO FPMA Rice Program	₱22,100.00	₱22,100.00		To be used in the RSBSA Encoding at ROS Magalang and Tarlac
	Various Office Supplies / Devices for RSBSA Encoding not available in PS- DBM	PMED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	August 2020	N/A	August 2020	August 2020	2020 STO FPMA Rice Program	₱435,240.00	₱435,240.00		To be used in the RSBSA Encoding at ROS Magalang and Tarlac
	Various Office Supplies not available in DBM	Cashier	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	August 2020	N/A	September 2020	September 2020	2020 STO FPMA Rice Program	₱107,557.85	₱107,557.85		to be used at the Cashier Unit
	STO FPMA (HVCD Program)											
	Various Office Supplies not available on DBM-PS	BAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO FPMA HVCD Program	₱136,445.00	₱136,445.00		For use at the Office of BAC
	Various Janitorial, Kitchen/Cooking, Computer, Office Supplies & Inks not available on DBM-PS	HVCD Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO FPMA HVCD Program	₱393,800.00	₱393,800.00		To be used at HVCDP Office and HVCDP Provincial Coordinator Office

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)

Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)

Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of FB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Office Supplies not available in DBM	Regular R & D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱175,355.00	₱175,355.00		To be used at the Research Division, ROS-Magalang, ROS-Tarlac and ROS-Zambales
	Various Office Supplies not available in DBM	Regular R & D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	September 2020	September 2020	2020 Rice Program	₱21,460.00	₱21,460.00		To be used for the Research Division
	Organic Agriculture Program											
	Various Office Supplies not available in DBM	Organic Agriculture Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱69,100.00	₱69,100.00		To be used in the promotion and developemnt of Organic Agriculture Program
	Accounting Section											
	Various Office Supplies not available in DBM	Accounting Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	September 2020	September 2020	2020 Various ESETS, STO ILD, Livestock Program, Corn FPMA, Rice-SARO	₱279,250.00	₱279,250.00		To be used at Accounting Section
	Other Supplies											
	Rice Program											
	Various Other Supplies to be used of DA-DRRM	DRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	July 2020	N/A	August 2020	August 2020	2020 Organic Agriculture Program	₱44,965.00	₱44,965.00		To be used by the Personnel on duty at Operations Center of DA-DRRM for FY 2020
	GOODS											
	TOTAL											
									₱3,917,437.34	₱3,917,437.34	₱0.0	
									₱3,917,437.34	₱3,917,437.34	₱0.0	

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for Repeat Order

Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.5 Agency-to-Agency

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	DBM - Procurement Service											
	STO - PMED											
	Air Freshener; Data File box & Furniture Polish w/ cleansing conditioner	PMED	NP-53.5 Agency- to-Agency	N/A	N/A	February 2020	February 2020	2020 STO PMED	₱18,960.00	₱18,960.00		Various Supplies to be used in PMED & ICTU Office
	STO - ILD											
	Various Office Supplies for use in Regional Feed Chemical Analysis Laboratory (RFCAL)	RFCAL	NP-53.5 Agency- to-Agency	N/A	N/A	February 2020	February 2020	2020 STO PMED	₱14,337.10	₱14,337.10		Various Supplies to be used in Regional Feed Chemical Analysis Laboratory (RFCAL)
	Rice Program											
	Various Office Supplies to be used at RCM Project	RCM	NP-53.5 Agency- to-Agency	N/A	N/A	March 2020	March 2020	2020 Rice Program	₱18,251.22	₱18,251.22		to be used in the implementation of RCM Dissemination and Monitoring and RCM Farmers and Farm Lot Registration
	Registered seeds and Foundation seeds	Next Gen	NP-53.5 Agency- to-Agency	April 2020	N/A	May 2020	May 2020	2020 Rice Program	₱22,600.00	₱22,600.00		To be used during the HQSF of Next Gen Plus Project
	Regulatory : Quality Control and Inspection											
	Paper, Multicopy; Scissors & Freight Cost	Regulatory Services	NP-53.5 Agency- to-Agency	N/A	N/A	February 2020	February 2020	2020 Rice Program	₱1,926.75	₱1,926.75		For official use in the Office of the Chief Regulatory Division.
	Regular : Various PSS											
	Bond Papers (A4, Legal), Highlighter Pen, Paper Clip	FOD	NP-53.5 Agency- to-Agency	N/A	N/A	July 2020	July 2020	2020 Regular : Various PSS	₱70,885.10	₱70,885.10		To be used in the office of the Chief of Operations Division CY 2020
	Toilet Tissue, Insecticide, Air Freshener, Surgical Mask	FOD	NP-53.5 Agency- to-Agency	N/A	N/A	July 2020	July 2020	2020 Regular : Various PSS	₱22,495.95	₱22,495.95		To be used in the office of the Chief of Operations Division CY 2020
	Toner 85A	FOD	NP-53.5 Agency- to-Agency	N/A	N/A	July 2020	July 2020	2020 Regular : Various PSS	₱10,395.00	₱10,395.00		To be used in the RES Botolan
	Philrice											
	Rice Program											
	Research											
	Certified Seeds	Research (WaterRice)	NP-53.5 Agency- to-Agency	N/A	N/A	June 2020	June 2020	2020 Rice Program	₱11,400.00	₱11,400.00		To be use during the implementation of WaterRice
	Registered Rice Seeds	Research (NextGen Plus Project)	NP-53.5 Agency- to-Agency	N/A	N/A	June 2020	June 2020	2020 Rice Program	₱23,000.00	₱23,000.00		To be used during the HQSF of Next Gen Plus Project
	Registered Seeds: Germination rate 90%.	Research (WaterRice)	NP-53.5 Agency- to-Agency	N/A	N/A	June 2020	June 2020	2020 Rice Program	₱18,400.00	₱18,400.00		to be used for the establishment of "Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WaterRice)"

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.5 Agency-to-Agency

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS								₱232,651.12	₱232,651.12	₱0.00	
	TOTAL								₱232,651.12	₱232,651.12	₱0.00	

REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.10 Lease of Real Property and Venue

Based on 2020 General Appropriations Act (GAA)

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Annual Procurement Plan for FY 2020 for NP-53.10 Lease of Real Property and Venue
Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.10 Lease of Real Property and Venue

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food and Accommodation to be served during the conduct of ILD Workshop/Training on Staff Updating and Continuous Professional Education	ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2020	November 2020	2020 STO ILD	₱189,000.00	₱189,000.00		To be served during the conduct of ILD Workshop/Training on Staff Updating and Continuous Professional Education
	STO FPMA (AMIA)											
	Food and Accommodation to be served during the conduct of CRVA Training under Adaptation Mitigation Initiative in Agriculture Project on March 26-27, 2020 at Angeles City	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	2020 STO FPMA (Rice)	₱63,000.00	₱63,000.00		to be served during the conduct of CRVA Training under Adaptation Mitigation Initiative in Agriculture Project on March 26-27, 2020 at Angeles City
	Rice Program											
	Meals and Accommodation during RCM Farmers Field Registration Training (Bataan & Zambales), Feb. 18-20, 2020 at Subic, Zambales	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 Rice Program	₱172,000	₱172,000		To be served during RCM Farmers Field Registration Training (Bataan & Zambales), Feb. 18-20, 2020
	Meals and Accommodation during RCM Farmers Field Registration Training (Aurora & Bulacan), Feb. 26-28, 2020 at Angeles City	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 Rice Program	₱193,500	₱193,500		To be served during RCM Farmers Field Registration Training (Aurora & Bulacan), Feb. 26-28, 2020
	Meals and Accommodation during RCM Farmers Field Registration Training (Nueva Ecija), Mar. 3-5, 2020 at Angeles City	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 Rice Program	₱193,500	₱193,500		To be served during RCM Farmers Field Registration Training (Nueva Ecija), Mar. 3-5, 2020
	Meals and Accommodation during RCM Farmers Field Registration Training (Pampanga & Tarlac), Feb. 24-26, 2020 at Angeles City	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 Rice Program	₱215,000	₱215,000		To be served during RCM Farmers Field Registration Training (Pampanga & Tarlac), Feb. 24-26, 2020
	Food and accommodation during the conduct of Focus Group Discussion and SWOT Analysis for Zambales Province under the Component 1 of NextGen PLUS Project on April 14-16, 2020 at Iba, Zambales.	Next Gen	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Rice Program	₱246,000	₱246,000		Focus Group Discussion and SWOT Analysis for Zambales Province under the Component 1 of NextGen PLUS Project
	Food and accommodation during the conduct of Year End Assessment and Planning workshop of Rice R&D and DA-IRRI Collaborative Projects at Subic Freeport Zambales on November 25-27, 2020	Next Gen	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Rice Program	₱218,250	₱218,250		Year End Assessment and Planning workshop of Rice R&D and DA-IRRI Collaborative Projects
	Meals and Accommodation to be served during RCM Provincial Meeting of Aurora (April 28-29, 2020-September 23-24, 2020)	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	2020 Rice Program	₱79,000.00	₱79,000.00		to be served during RCM Provincial Meeting of Aurora (April 28-29, 2020-September 23-24, 2020)
	Meals & Accommodation to be served during RCM Assessment & Planning Workshop (November 2020)	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	2020 Rice Program	₱125,000.00	₱125,000.00		to be served during RCM Assessment & Planning Workshop (November 2020)

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.10 Lease of Real Property and Venue

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks to be serve during the Regional Crop Manager Research Retooling, Updating and Planning Workshop	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2020	June 2020	2020 Rice Program	₱116,000.00	₱116,000.00		to be serve during the Regional Crop Manager Research Retooling, Updating and Planning Workshop on October 28-29, 2020
	Various Activities : Market Development Services											
	Food and Accommodation for the conduct of Business Planning and Workshop for the commodity of onion on February 11-14, 2020 at Cabanatuan Nueva Ecija	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 Regular: Various MDS	₱180,000	₱180,000		Business Planning and Workshop for the commodity of onion on February 11-14, 2020 at Cabanatuan Nueva Ecija
	Meals and Accommodation conduct of Business Planning and Workshop with commodity expert for the commodity of onion on February 2020	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱181,800	₱181,800		Meals and Accommodation conduct of Business Planning and Workshop with commodity expert for the commodity of onion on February 2020
	Food and Accommodation for the conduct of Drafting of Operational Manual and Enterprise Assessment to BFT Project for the Province of Aurora, Bataan and Nueva Ecija on March 4-6, 2020 at Angeles Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱283,650	₱283,650		Food and Accommodation for the conduct of Drafting of Operational Manual and Enterprise Assessment to BFT Project for the Province of Aurora, Bataan and Nueva Ecija on March 4-6, 2020 at Angeles Pampanga
	Food and Accommodation for the conduct of Drafting of Operational Manual and Enterprise Assessment to BFT Project for the Province of Bulacan, Pampanga and Zambales on March 10-12, 2020 at Subic Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱302,250	₱302,250		Food and Accommodation for the conduct of Drafting of Operational Manual and Enterprise Assessment to BFT Project for the Province of Bulacan, Pampanga and Zambales on March 10-12, 2020 at Subic Zambales
	Food and Accommodation for the conduct of Technical Review and Finalization of the OTP Manual of Operations on April 2-3, 2020 at Subic, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱203,000	₱203,000		Food and Accommodation for the conduct of Technical Review and Finalization of the OTP Manual of Operations on April 2-3, 2020 at Subic, Zambales
	Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Bulacan on May 5-6, 2020 at Malolos Bulacan.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱176,900	₱176,900		Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Bulacan on May 5-6, 2020 at Malolos Bulacan.
	Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Bataan and Zambales on April 1-2, 2020 at Subic, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱188,500	₱188,500		Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Bataan and Zambales on April 1-2, 2020 at Subic, Zambales
	Food and Accommodation for Credit Forum and Project Proposal Preparation for the Province of Aurora and Tarlac on April 29-30, 2020 at Tarlac City.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱188,500	₱188,500		Food and Accommodation for Credit Forum and Project Proposal Preparation for the Province of Aurora and Tarlac on April 29-30, 2020 at Tarlac City.

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.10 Lease of Real Property and Venue

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Nueva Ecija on April 15-16, 2020 at Sta Rosa Nueva Ecija.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱223,300	₱223,300		Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Nueva Ecija on April 15-16, 2020 at Sta Rosa Nueva Ecija.
	Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Pampanga on May 7-8, 2020 at Pampanga.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱159,500	₱159,500		Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Pampanga on May 7-8, 2020 at Pampanga.
	Accommodation for the conduct of 4th Agribusiness Support for Promotion and Investment in Regional Expo (ASPIRE) on May 18-22, 2020 at Marquee Mall, Angeles City, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱357,000	₱357,000		Accommodation to be served/used for the conduct of ASPIRE (trade promotions, investment, credit, industry support)
	Food and Accommodation for the conduct of Regional Food Month Celebration at Angeles City, Pampanga on April 12-15, 2020	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱96,000	₱96,000		Food and Accommodation for the conduct of Regional Food Month Celebration at Angeles City, Pampanga on April 12-15, 2020
	Organic Agriculture Program											
	Food and accommodation for the Organic Agriculture Program Mid-Year Assessment on June 16-17, 2020	Organic Agriculture	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱168,000	168,000.00		To be served during the Meals and accommodation for the Organic Agriculture Program Mid-Year Assessment on June 16-17, 2020
	Food and accommodation for the Organic Agriculture Program Year-End Assessment on December 3-4, 2020	Organic Agriculture	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱168,000	168,000.00		To be served during the Meals and accommodation for the Organic Agriculture Program Year-End Assessment on December 3-4, 2020
	GOODS								₱13,723,600	₱13,723,600	₱0	
	TOTAL								₱13,723,600	₱13,723,600	₱0	

**DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III**

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of B/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Meals and Snacks											
	STO-FPMA (HVCDP)											
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Malolos/CSJDM, Bulacan on July 8, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱35,400.00	₱35,400.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Malolos/CSJDM on July 8, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Bataan on July 7, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱36,000.00	₱36,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Province of Bataan on July 7, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Aurora on July 2, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱36,000.00	₱36,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Province of Aurora on July 2, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Bulacan on July 9, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱36,600.00	₱36,600.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Province of Bulacan on July 9, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the San Jose/Muñoz on July 14, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱20,400.00	₱20,400.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of San Jose/Muñoz on July 14, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Gapan/Cabanatuan on July 15, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱21,600.00	₱21,600.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Gapan/Cabanatuan on July 15, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Nueva Ecija on July 16, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱36,000.00	₱36,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Nueva Ecija on July 16, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Pampanga on July 21, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱34,800.00	₱34,800.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Pampanga on July 21, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Tarlac on July 28, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱36,000.00	₱36,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Tarlac on July 28, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Tarlac City on July 29, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱36,000.00	₱36,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Tarlac City on July 29, 2020.

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the San Fernando City, Pampanga on July 23, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱31,800.00	₱31,800.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of City of San Fernando, Pampanga on July 23, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Mabalacat City, Pampanga on July 22, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱31,800.00	₱31,800.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Mabalacat City, Pampanga on July 22, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Olongapo and Zambales on August 5-6, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱72,000.00	₱72,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Olongapo and Zambales on August 5-6, 2020.
	Meals and Snacks for the Harvest Festival on Vegetable Technology Demonstration on January 30, 2020 at Balanga, Bataan	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	2020 STO FPMA (HVCD)	₱45,000.00	₱45,000.00		To be served during the Harvest Festival on Vegetable Technology Demonstration on January 30, 2020
	Meals and Snacks for the 1st Quarter HVCDP Coordinators and Report Officer Meeting in the province of Aurora on March 26, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 1st Quarter HVCDP Coordinators and Report Officers Meeting in the province of Aurora.
	Meals and Snacks for the 2nd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Aurora on May 28, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Aurora.
	Meals and Snacks for the 3rd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Aurora on September 24, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Aurora.
	Meals and Snacks for the 4th Quarter HVCDP Coordinators and Report Officer Meeting in the province of Aurora on December 2, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 4th Quarter HVCDP Coordinators and Report Officers Meeting in the province of Aurora.
	Meals and Snacks for the 1st Quarter HVCDP Coordinators and Report Officer Meeting in the province of Tarlac on March 13, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 1st Quarter HVCDP Coordinators and Report Officers Meeting in the province of Tarlac.
	Meals and Snacks for the 2nd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Tarlac on June 11, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Tarlac.
	Meals and Snacks for the 3rd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Tarlac on September 11, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Tarlac.
	Meals and Snacks for the 4th Quarter HVCDP Coordinators and Report Officer Meeting in the province of Tarlac on December 4, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 4th Quarter HVCDP Coordinators and Report Officers Meeting in the province of Tarlac.

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Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks for the 1st Quarter HVCDP Coordinators and Report Officer Meeting in the province of Malolos, Bulacan on March 10, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	₱24,000.00	₱24,000.00		To be served during 1st Quarter HVCDP Coordinators and Report Officers Meeting in the province of Malolos, Bulacan
	Meals and Snacks for the 2nd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Malolos, Bulacan on May 22, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	₱24,000.00	₱24,000.00		To be served during 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Malolos, Bulacan
	Meals and Snacks for the 3rd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Malolos, Bulacan on August 19, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	₱24,000.00	₱24,000.00		To be served during 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Malolos, Bulacan
	Meals and Snacks for the 4th Quarter HVCDP Coordinators and Report Officer Meeting in the province of Malolos, Bulacan on November 18, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	₱24,000.00	₱24,000.00		To be served during 4th Quarter HVCDP Coordinators and Report Officers Meeting in the province of Malolos, Bulacan
	Meals and Snacks for the 1st Quarter Provincial HVCDP Meeting in the DA-RFO III Conference on April 2, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 1st Quarter Provincial HVCDP Meeting in the DA-RFO III Conference on April 2, 2020
	Meals and Snacks for the 2nd Quarter Provincial HVCDP Meeting in the DA-RFO III Conference on July 8, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 2nd Quarter Provincial HVCDP Meeting in the DA-RFO III Conference on July 8, 2020
	Meals and Snacks for the 3rd Quarter Provincial HVCDP Meeting in the DA-RFO III Conference on October 6, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 3rd Quarter Provincial HVCDP Meeting in the DA-RFO III Conference on October 6, 2020
	Meals and Snacks for the 4th Quarter Provincial HVCDP Meeting in the DA-RFO III Conference on December 10, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 4th Quarter Provincial HVCDP Meeting in the DA-RFO III Conference on December 10, 2020
	Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on March 13, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱15,750.00	₱15,750.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
	Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on April 10, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱15,750.00	₱15,750.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
	Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on May 8, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱15,750.00	₱15,750.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
	Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on June 12, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱15,750.00	₱15,750.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
	Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on July 10, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱10,500.00	₱10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
	Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on August 14, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱10,500.00	₱10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on September 11, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱10,500.00	₱10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
	Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on October 9, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱10,500.00	₱10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
	Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on November 13, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱10,500.00	₱10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
	Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on December 11, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱10,500.00	₱10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
	Meals and Snacks for the Onion Harvest Festival on Brgy. Matamo, Arayat, Pampanga on March 26, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱22,500.00	₱22,500.00		To be served during Onion Harvest Festival on Brgy. Matamo, Arayat, Pampanga on March 26, 2020
	Meals and Snacks for the Onion Harvest Festival on Brgy. Antipolo, Bongabon, Nueva Ecija on March 12, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱22,500.00	₱22,500.00		To be served during Onion Harvest Festival on Brgy. Antipolo, Bongabon, Nueva Ecija on March 12, 2020
	Meals and Snacks for the Onion Harvest Festival on Brgy. Pantingan, Pilar, Bataan on March 25, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱22,500.00	₱22,500.00		To be served during Onion Harvest Festival on Brgy. Pantingan, Pilar, Bataan on March 25, 2020
	Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon on May 6, 8, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 STO FPMA (HVCD)	₱3,600.00	₱3,600.00		Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon May 6, 8, 2020
	Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon on May 11-15, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 STO FPMA (HVCD)	₱9,000.00	₱9,000.00		Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon May 11-15, 2020
	Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon on May 25-29, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 STO FPMA (HVCD)	₱9,000.00	₱9,000.00		Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon May 25-29, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Malolos, Bulacan on October 8, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Malolos, Bulacan on October 8, 2020.
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of City of San Jose Del Monte, Bulacan on October 7, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of City of San Jose Del Monte, Bulacan on October 7, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Meycauayan, Bulacan on October 6, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Meycauayan, Bulacan on October 6, 2020

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Mabalacat City on October 2, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Mabalacat City on October 2, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Angeles City on October 1, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Angeles City on October 1, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of San Jose City, Nueva Ecija on September 30, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of San Jose City, Nueva Ecija on September 30, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Science City, Nueva Ecija on September 29, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Science City, Nueva Ecija on September 29, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Cabanatuan, Nueva Ecija on September 25, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Cabanatuan, Nueva Ecija on September 25, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Tarlac City on September 24, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Tarlac City on September 24, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Tarlac on September 23, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Tarlac on September 23, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Aurora on September 18, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Aurora on September 18, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Olongapo City on September 16, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Olongapo City on September 16, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Zambales on September 15, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Zambales on September 15, 2020
	Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Gapan City, Nueva Ecija on September 11, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Gapan City, Nueva Ecija on September 11, 2020

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Balanga City, Bataan on September 10, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Balanga City, Bataan on September 10, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Bataan on September 9, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Bataan on September 9, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Bulacan on September 8, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Bulacan on September 8, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Nueva Ecija on September 4, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Nueva Ecija on September 4, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of City of San Fernando, Pampanga on September 3, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of City of San Fernando, Pampanga on September 3, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Pampanga on September 2, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of City of Pampanga on September 2, 2020
STO-FPMA (Rice)											
Meals and Snacks for the Workshop on Updating of Project Procurement Management Plans (PPMPs) based on GAA 2020 on January 20, 2020 at Pampanga	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (Rice)	P37,500.00	P37,500.00		To be served during the Workshop on Updating of Project Procurement Management Plans (PPMPs) based on GAA 2020
Meals and Snacks during Management Committee (ManCom) Meeting on February 10, 17, 24 & March 2, 9, 16, 23, 30, 2020 at the RED Conference Room, DA-RFO 3, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (Rice)	P108,000.00	P108,000.00		Management Committee (ManCom)
Meals and snacks during the Municipal Agriculturist's and Stakeholders Meeting on February 11, 2020	APCO AURORA	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 STO FPMA (Rice)	P24,000.00	P24,000.00		Municipal Agriculturist's Meeting and Stakeholder's Meeting
Meals and Snacks to be served during the Meeting re: Registry System for Basic Sectors in Agriculture (RSBSA) on February 2020 at Pampanga	RICE	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 STO FPMA (Rice)	P41,250.00	P41,250.00		To be served during the Meeting re: Registry System for Basic Sectors in Agriculture (RSBSA) on February 2020 at Pampanga
Meals during the conduct of Programs and Projects of Banner Programs for CY 2020	RICE	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 STO FPMA (Rice)	P50,750.00	P50,750.00		Programs and Projects of Banner Programs for CY 2020

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks to served during Opening and closing program of women's month celebration 2020 on March 2, 2020 and March 30, 2020 in DA-RFO 3	RICE	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 STO FPMA (Rice)	P337,500.00	P337,500.00		to served during Opening and closing program of women's month celebration 2020 on March 2, 2020 and March 30, 2020 in DA-RFO 3
	Meals and Snacks to be served during Monthly Assessment of DA- RFO 3 Programs and Projects CY 2020 on March 30, April 27, May 25 and June 29 at DA-RFO 3 Conference Room, City of San Fernando Pampanga	PMED	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 STO FPMA (Rice)	P144,000.00	P144,000.00		Monthly Assessment of DA- RFO 3 Programs and Projects CY 2020 on March 30, April 27, May 25 and June 29 at DA-RFO 3 Conference Room, City of San Fernando Pampanga
	Snacks to be served during the conduct of Briefing/ Orientation on the New Thinking and 8 paradigms of Secretary William Dar on March 04, 12, April 01, 16, 30, May 07, 14, 2020 at the DA-RFO 3 Conference Room, San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 STO FPMA (Rice)	P63,000.00	P63,000.00		Snacks to be served during the conduct of Briefing/ Orientation on the New Thinking and 8 paradigms of Secretary William Dar on March 04, 12, April 01, 16, 30, May 07, 14, 2020 at the DA-RFO 3 Conference Room, San Fernando, Pampanga.
	Meals and Snacks of Documentary Requirement Training and Workshop on March 20, 2020 at DA Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 STO FPMA (Rice)	P36,000.00	P36,000.00		Snacks to be served during the conduct of Documentary Requirement Training and Workshop on March 20, 2020 at DA Conference Room, City of San Fernando, Pampanga
	Meals and snacks to be served during the MAO's Meeting on April 14, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting in Pampanga
	Meals and snacks to be served during the MAO's Meeting on June 9, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting in Pampanga
	Meals and snacks to be served during the MAO's Meeting on May 12, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting in Pampanga
	Meals and snacks to be served during the MAO's Meeting on July 14, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting in Pampanga
	Meals and snacks to be served during the MAO's Meeting on August 11, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting in Pampanga
	Meals and snacks to be served during the MAO's Meeting on September 8, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting in Pampanga
	Meals and snacks to be served during the MAO's Meeting on October 13, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting in Pampanga
	Meals and snacks to be served during the MAO's Meeting on November 10, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting in Pampanga
	Meal and snacks to be served during the 2nd Quarter Meeting of Local Farmer Technician of Bulacan on April 22, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P22,200.00	22,200.00		2nd Quarter Meeting of Local Farmer Technician
	Meal and snacks to be served during the 2nd Quarter Meeting of Local Farmer Technician of Zambales on June 30, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P18,000.00	18,000.00		2nd Quarter Meeting of Local Farmer Technician

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meal and snacks to be served during the 3rd Quarter Meeting of Local Farmer Technician of Bulacan on July 22, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱22,200.00	22,200.00		3rd Quarter Meeting of Local Farmer Technician
	Meal and snacks to be served during the 3rd Quarter Meeting of Local Farmer Technician of Nueva Ecija on August 28, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱42,000.00	42,000.00		3rd Quarter Meeting of Local Farmer Technician
	Meal and snacks to be served during the 3rd Quarter Meeting of Local Farmer Technician of Zambales on September 25, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱18,000.00	18,000.00		3rd Quarter Meeting of Local Farmer Technician
	Meal and snacks to be served during the 4th Quarter Meeting of Local Farmer Technician of Zambales on November 27, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱18,000.00	18,000.00		4th Quarter Meeting of Local Farmer Technician
	Meal and snacks to be served during the 4th Quarter Meeting of Local Farmer Technician of Nueva Ecija on November 27, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱42,000.00	42,000.00		4th Quarter Meeting of Local Farmer Technician
	Meal and snacks to be served during the 4th Quarter Meeting of Local Farmer Technician of Bulacan on December 2, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱22,200.00	22,200.00		4th Quarter Meeting of Local Farmer Technician
	Meals and snacks to be served during the 3rd Quarter Rice Report Officers Meeting in the province of Tarlac on September 4, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱15,000.00	₱15,000.00		to be served during Rice Report Officers Meeting in the province of Tarlac
	Meal and snacks to be served during the 2nd Quarter Meeting of Local Farmer Technician of Bulacan on April 3, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱28,800.00	28,800.00		2nd Quarter Meeting of Local Farmer Technician of Bulacan on April 3, 2020
	Meal and snacks to be served during the 3rd Quarter Meeting of Local Farmer Technician of Bulacan on July 7, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱28,800.00	28,800.00		3rd Quarter Meeting of Local Farmer Technician of Bulacan on July 7, 2020
	Meal and snacks to be served during the 4th Quarter Meeting of Local Farmer Technician of Bulacan on October 6, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱28,800.00	28,800.00		to be served during the 4th Quarter Meeting of Local Farmer Technician of Bulacan on October 6, 2020
	Meals and snacks to be served during Municipal Agriculturist Meeting on April 16, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales
	Meals and snacks to be served during Municipal Agriculturist Meeting on May 20, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales
	Meals and snacks to be served during Municipal Agriculturist Meeting on June 17, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales
	Meals and snacks to be served during Municipal Agriculturist Meeting on July 15, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks to be served during Municipal Agriculturist Meeting on August 19, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales
	Meals and snacks to be served during Municipal Agriculturist Meeting on September 16, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales
	Meals and snacks to be served during Municipal Agriculturist Meeting on October 21, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales
	Meals and snacks to be served during Municipal Agriculturist Meeting on November 18 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales
	Meals and snacks to be served during Municipal Agriculturist Meeting on December 9, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales
	Meal and snacks to be served during the conduct of Gender Sensitivity Training at ROS Tarlac on April 28-30, 2020	GAD	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱142,500.00	₱142,500.00		to be served during the conduct of Gender Sensitivity Training at ROS Tarlac on April 28-30, 2020
	Meals and snacks during Municipal Agriculturist Meeting on July 14, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
	Meals and snacks during Municipal Agriculturist Meeting on August 11, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
	Meals and snacks during Municipal Agriculturist Meeting on September 15, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
	Meals and snacks during Municipal Agriculturist Meeting on October 13, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
	Meals and snacks during Municipal Agriculturist Meeting on November 9, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
	Meals and snacks during Municipal Agriculturist Meeting on December 8, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
	Meals and snacks to be served during 2nd Quarter Meeting of LFT at Nueva Ecija on June 26, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱42,000.00	42,000.00		to be served during the 2nd Quarter Meeting of Local Farmer Technician of Bulacan on June 26, 2020
	Meals and snacks to be served during 2nd quarter Meeting of LFT of Aurora on March 31, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱18,000.00	18,000.00		2nd quarter Meeting of LFT of Aurora on March 31, 2020
	Meals and snacks to be served during 3rd quarter Meeting of LFT of Aurora on August 9, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱18,000.00	18,000.00		3rd quarter Meeting of LFT of Aurora on August 9, 2020
	Meals and snacks to be served during 4th quarter Meeting of LFT of Aurora on November 27, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱18,000.00	18,000.00		4th quarter Meeting of LFT of Aurora on November 27, 2020
	Meals and snacks during Municipal Agriculturist Meeting on March 24, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱10,500.00	₱10,500.00		to be served during MAO's Meeting in Tarlac

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks during Municipal Agriculturist Meeting on May 19, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting in Tarlac
	Meals and snacks during Municipal Agriculturist Meeting on June 16, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting in Tarlac
	Meals and snacks during Municipal Agriculturist Meeting on July 21, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting in Tarlac
	Meals and snacks during Municipal Agriculturist Meeting on August 18, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting in Tarlac
	Meals and snacks during Municipal Agriculturist Meeting on September 15, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting in Tarlac
	Meals and snacks during Municipal Agriculturist Meeting on October 20, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting in Tarlac
	Meals and snacks during Municipal Agriculturist Meeting on November 17, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting in Tarlac
	Meals and snacks during Municipal Agriculturist Meeting on December 8, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting in Tarlac
	Meals and snacks during Municipal Agriculturist Meeting on April 21, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting in Tarlac
	Meals and snacks during the Year end assessment Meeting in the province of Tarlac on December 11, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P25,191.00	P25,191.00		to be served during the Year end assessment Meeting in the province of Tarlac on December 11, 2020
	Meals and snacks during the 2nd Quarter Rice Report Officers Meeting on June 4, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P15,000.00	P15,000.00		during the 2nd Quarter Rice Report Officers Meeting on June 4, 2020
	Meals and snacks during the 4th Quarter Rice Report Officers Meeting on December 4, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P15,000.00	P15,000.00		during the 4th Quarter Rice Report Officers Meeting on December 4, 2020
	Meals and snacks to be served during Meeting of LFT of Bataan on May 5, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P19,200.00	19,200.00		Meeting of LFT of Bataan on May 5, 2020
	Meals and snacks to be served during Meeting of LFT of Bataan on August 7, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P19,200.00	19,200.00		Meeting of LFT of Bataan on August 7, 2020
	Meals and snacks to be served during Meeting of LFT of Bataan on December 2, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P19,200.00	19,200.00		Meeting of LFT of Bataan on December 2, 2020
	Meals and snacks to be served during the Rice Report Officers Meeting in the province of Bataan on May 8, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P8,100.00	P8,100.00		to be served during the Rice Report Officers Meeting in the province of Bataan on May 8, 2020
	Meals and snacks to be served during the Rice Report Officers Meeting in the province of Bataan on September 11, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P8,100.00	P8,100.00		to be served during the Rice Report Officers Meeting in the province of Bataan on September 11, 2020
	Meals and snacks during Municipal Agriculturist Meeting on April 14, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	P6,750.00	P6,750.00		Municipal Agriculturist Meeting on April 14, 2020

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**Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement
Based on 2020 General Appropriations Act (GAA)**

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Meals and snacks during Municipal Agriculturist Meeting on June 9, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		Municipal Agriculturist Meeting on June 9, 2020
	Meals and snacks during Mid-year Assessment on May 12, 2020 at Bataan	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱24,000.00	₱24,000.00		Mid-year Assessment on May 12, 2020 at Bataan
	Meals and snacks during 2nd Quarter Report Officers Meeting June 15, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱9,900.00	₱9,900.00		Meals and snacks during 2nd Quarter Report Officers Meeting June 15, 2020
	Meals and snacks during 3rd Quarter Report Officers Meeting September 21, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱9,900.00	₱9,900.00		Meals and snacks during 3rd Quarter Report Officers Meeting September 21, 2020
	Meals and snacks during 4th Quarter Report Officers Meeting November 16, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱9,900.00	₱9,900.00		Meals and snacks during 4th Quarter Report Officers Meeting November 16, 2020
	Meals and snacks during Seed Inspectors' Meeting September 21, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱9,900.00	₱9,900.00		Meals and snacks during Seed Inspectors' Meeting September 21, 2020
	Meals and snacks during Municipal Agriculturist Meeting on April 28, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on April 28, 2020
	Meals and snacks during Municipal Agriculturist Meeting on May 26, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on May 26, 2020
	Meals and snacks during Municipal Agriculturist Meeting on June 23, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on June 23, 2020
	Meals and snacks during Municipal Agriculturist Meeting on July 28, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on July 28, 2020
	Meals and snacks during Municipal Agriculturist Meeting on August 25, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on August 25, 2020
	Meals and snacks during Municipal Agriculturist Meeting on September 22, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on September 22, 2020
	Meals and snacks during Municipal Agriculturist Meeting on October 27, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on October 27, 2020
	Meals and snacks during Municipal Agriculturist Meeting on November 24, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on November 24, 2020
	Meals and snacks during Municipal Agriculturist Meeting on December 15, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on December 15, 2020
	Meals and Snacks to be served during Management Committee (ManCom) Meeting on July 06, 13, 20, 27, August 03, 10, 17, 24, September 07, 14, 21, 28, 2020 Conference Room, DA-RFO 3, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA (Rice)	₱162,000.00	₱162,000.00		to be served during Management Committee (ManCom) Meeting on July 06, 13, 20, 27, August 03, 10, 17, 24, September 07, 14, 21, 28, 2020 Conference Room, DA-RFO 3, City of San Fernando, Pampanga

**DEPARTMENT OF AGRICULTURE
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			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Meals and Snacks to be served during Management Committee (ManCom) Meeting on October 05, 12, 19, 26, November 3, 9, 16, 23, December 01, 7, 14, 21, 28 Conference Room, DA-RFO 3, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	2020 STO FPMA (Rice)	P234,000.00	P234,000.00		to be served during Management Committee (ManCom) Meeting on October 05, 12, 19, 26, November 3, 9, 16, 23, December 01, 7, 14, 21, 28 Conference Room, DA-RFO 3, City of San Fernando, Pampanga
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Tarlac District II & III	RICE	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO FPMA (Rice)	P39,600.00	P39,600.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Tarlac District II (Aug. 28, Sept 1, 3, 2020) & III (Aug. 28, Sept 2 & 3 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Aurora	RICE	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO FPMA (Rice)	P39,600.00	P39,600.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Aurora (Aug 28, 2020 & Sept 1-3, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Zambales District I & District II	RICE	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO FPMA (Rice)	P34,650.00	P34,650.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Zambales District I (Aug. 28, 2020 & Sept. 2, 2020) & District II (Aug. 28, 2020 & Sept. 1-3, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Zambales District II	RICE	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO FPMA (Rice)	P34,650.00	P34,650.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Zambales District II (Sept. 1-4, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Bataan District I	RICE	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO FPMA (Rice)	P29,700.00	P29,700.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Bataan District I (Sept. 2-3, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District III	RICE	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO FPMA (Rice)	P34,650.00	P34,650.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District III (Aug. 28, 2020 & Sept 1-2, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District I, II & III	RICE	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO FPMA (Rice)	P49,500.00	P49,500.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District I (Aug. 28, Sept 3, 2020), II (Aug. 28, Sept 1-2, 2020) & III (Aug 28, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District I	RICE	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO FPMA (Rice)	P44,550.00	P44,550.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District I (Aug. 28 and Sept 1-2, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Bataan District II	RICE	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO FPMA (Rice)	P29,700.00	P29,700.00		Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Bataan District II (Aug. 28, Sept. 1-2, 2020)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District 3 & 4	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	P49,500.00	P49,500.00		Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District 3 (Aug. 28, Sept 2 and 4, 2020) & 4 (Aug 28, Sept 1-4, 2020)
	Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District II	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	P39,600.00	P39,600.00		Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District 2 on Sept. 1-4, 2020
	Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District IV	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	P39,600.00	P39,600.00		Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District 4 on Sept. 3-4, 2020
	Meals and Snacks to be served during the conduct of Gender Sensitivity Training webinar platform on October 6-8, at DA-RFO III Conference Room, CSFP	GAD	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 STO FPMA (Rice)	P48,600.00	P48,600.00		to be served during the conduct of Gender Sensitivity Training webinar platform on October 6-8, at DA-RFO III Conference Room, CSFP
	Meals and Snacks to be served during the conduct of Gender Sensitivity Training webinar platform on October 6-8, CLIARC, Paraíso, Tarlac	GAD	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 STO FPMA (Rice)	P48,600.00	P48,600.00		to be served during the conduct of Gender Sensitivity Training webinar platform on October 6-8, CLIARC, Paraíso, Tarlac
	Meals and Snacks to be served during Online Regional Management Committee (RMC) Meeting on September 29, 2020 at the Conference Room, DA-RFO 3, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	September2020	N/A	September2020	September2020	2020 STO FPMA (Rice)	P15,000.00	P15,000.00		to be served during Online Regional Management Committee (RMC) Meeting on September 29, 2020 at the Conference Room, DA-RFO 3, City of San Fernando, Pampanga.
	STO-FPMA (AMIA)											
	Meals and Snacks to be served during the validation of CRVA map in the province of Nueva Ecija on March 18, 2020 at Nueva Ecija	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 STO FPMA (AMIA)	P48,000.00	P48,000.00		to be served during the validation of CRVA map in the province of Nueva Ecija on March 18, 2020 at Nueva Ecija
	STO-FPMA (Corn)											
	Meals and Snacks for the conduct of training on Fall Army Worm Management and Control on March 12-13, 2020 in Zambales	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (Corn)	P20,000.00	P20,000.00		Meals and Snacks for the conduct of training on Fall Army Worm Management and Control on March 12-13, 2020 in Zambales
	Meals and Snacks to be served during Management Committee (ManCom) Meeting on April 6, 13, 20, May 04, 11, 18, June 1, 8, 15, 22, 2020 at the RED Conference Room, DA-RFO 3, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 STO FPMA (Corn)	P135,000.00	P135,000.00		to be served during Management Committee (ManCom) Meeting on April 6, 13, 20, May 04, 11, 18, June 1, 8, 15, 22, 2020 at the RED Conference Room, DA-RFO 3, City of San Fernando, Pampanga.

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	Meals and snacks to be served during the Re-Tooling on Soil Test Kit Analysis and Hands-on Composting with T-harzianum on March 17, 2020 at Bataan	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO ILD	P21,000.00	P21,000.00		To be served during the Re-Tooling on Soil Test Kit Analysis and Hands-on Composting with T-harzianum on March 17, 2020 at Bataan
	Meals and snacks to be served during Inauguration of the Newly Constructed Regional Animal Disease Diagnostic Laboratory III on March 25, 2020 at CLIARC, Paraiso, Tarlac City, Tarlac	RADDL	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO ILD	P124,500.00	P124,500.00		Inauguration of the Newly Constructed Regional Animal Disease Diagnostic Laboratory III on March 25, 2020 at CLIARC, Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served In-House Training on Good Laboratory Practices for Integrated Laboratories on July 15-16, 2020 at DA-Conference Room	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	P49,500.00	P49,500.00		to be served In-House Training on Good Laboratory Practices for Integrated Laboratories on July 15-16, 2020 at DA-Conference Room
	Meals and Snacks to be served in the Inauguration of the Newly Constructed RADDL on August 12, 2020 at CLIARC, Paraiso, Tarlac City, Tarlac	RADDL	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 STO ILD	P51,000.00	P51,000.00		to be served in the Inauguration of the Newly Constructed RADDL on August 12, 2020 at CLIARC, Paraiso, Tarlac City, Tarlac
	Meals and snacks served during training workshop on the implementation of RSL Research on Rice on September 16, 2020 at DA-Conference Room CSFP	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	2020 STO ILD	P22,500.00	P22,500.00		to be served during training workshop on the implementation of RSL Research on Rice on September 16, 2020 at DA-Conference Room CSFP
	Rice Program											
	Orientation and Technical Briefing on DA-IRRI Projects and Rice R&D Projects and studies at CLIARC-UD, Paraiso, Tarlac City on January 29-30, 2020	Next Gen	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Rice Program	P76,500.00	P76,500.00		Orientation and Technical Briefing on DA-IRRI Projects and Rice R&D Projects and studies at CLIARC-UD, Paraiso, Tarlac City
	Meals and Snacks for the conduct of Farmers Field School at Brgy. Suaverdez Anao, Tarlac on February 14, 21, 28, 2020	Research (ROS-Tarlac)	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P37,500.00	P37,500.00		Farmers Field School
	Meals and snacks during the conduct of Farmers Field School at Brgy. Suaverdez Anao, Tarlac on January 31, 2020 & February 7, 2020	Research (ROS-Tarlac)	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P25,000.00	P25,000.00		Farmers Field School
	Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Bataan for the month of April 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P36,000.00	P36,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Bataan
	Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Bulacan for the month of May 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P45,000.00	P45,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Bulacan

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	Meals and snacks to be served during the Season End Assessment of DA-IRRRI, PhilRice Collaborative Projects (NextGen PLUS Project, RCM & WaterRice) on April 17, 2020 at Iba, Zambales	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P42,000.00	P42,000.00		Season End Assessment of DA-IRRRI, PhilRice Collaborative Projects (NextGen PLUS Project, RCM & WaterRice)
	Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Tarlac	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P36,000.00	P36,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Tarlac
	Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Zambales for the month of May 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P36,000.00	P36,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Zambales
	Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Pampanga for the month of May 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P30,000.00	P30,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Pampanga
	Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Nueva Ecija for the month of May 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P24,000.00	P24,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Nueva Ecija
	Meals and Snacks to be serve during the Workshop and Presentation of Provincial Variety Profile and Recommendation Domains Protocols for Nueva Ecija, Pampanga and Zambales at City of San Fernando Pampanga on February 13, 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P36,000.00	P36,000.00		Workshop and Presentation of Provincial Variety Profile and Recommendation Domains Protocols for Nueva Ecija, Pampanga and Zambales
	Meals and Snacks to be served during the Preferential analysis of PPTV-RM under NextGen PLUS project at the province of Aurora for the month of April and May 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P36,000.00	P36,000.00		Preferential analysis of PPTV-RM under NextGen PLUS project at the province of Aurora
	Meals and Snacks with accommodation to be served during the Preferential Analysis on PPTV-RM under NextGen PLUS project at Aurora on April and May 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P34,500.00	P34,500.00		Preferential Analysis on PPTV-RM under NextGen PLUS project at Aurora
	Meals and Snacks to be serve during the Rice Crop Manager Weed Management Trial Site Monitoring with Ohilrice RCM research and Development team at Brgy. Escalar, Magalang, Pampanga on February 18, 2020.	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P6,000.00	P6,000.00		Rice Crop Manager Weed Management Trial Site Monitoring with Ohilrice RCM research and Development team
	Meals and Snacks for Participatory Rural Appraisal on March 4, 2020 at Tarlac Province	ROS-Tarlac	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P27,000.00	P27,000.00		Participatory Rural Appraisal

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	Meals and Snacks for Farmers Field School Graduation on March 6, 2020 at Brgy. Suaverdez Anao, Tarlac	ROS-Tarlac	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P52,500.00	P52,500.00		Farmers Field School Graduation
	Meals and Snacks to be served during RCM Provincial Meeting of Zambales (May 14, 2020-October 13, 2020)	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P30,000.00	P30,000.00		to be served during RCM Provincial Meeting of Zambales (May 14, 2020-October 13, 2020)
	Meals and Snacks to be served during RCM Provincial Meeting of Bulacan (May 06, 2020-October 01, 2020)	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P42,000.00	P42,000.00		to be served during RCM Provincial Meeting of Bulacan (May 06, 2020-October 01, 2020)
	Meals and Snacks to be served during RCM Provincial Meeting of Nueva Ecija (May 07, 2020-October 06, 2020)	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P54,000.00	P54,000.00		to be served during RCM Provincial Meeting of Nueva Ecija (May 07, 2020-October 06, 2020)
	Meals and Snacks to be served during RCM Provincial Meeting of Pampanga (May 12, 2020-October 07, 2020)	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P42,000.00	P42,000.00		to be served during RCM Provincial Meeting of Pampanga (May 12, 2020-October 07, 2020)
	Meals and Snacks to be served during RCM Provincial Meeting of Tarlac (May 13, 2020-October 08, 2020)	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P36,000.00	P36,000.00		to be served during RCM Provincial Meeting of Tarlac (May 13, 2020-October 08, 2020)
	Meals and Snacks to be served during RCM Provincial Meeting of Bataan (May 05, 2020 & September 29, 2020)	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P30,000.00	P30,000.00		to be served during RCM Provincial Meeting of Bataan (May 05, 2020 & September 29, 2020)
	Meals and Snacks to be served during the conduct of Focus Group Discussion and SWOT Analysis for Zambales Province under the Component 1 of NextGen PLUS Project on April 14-16, 2020 at Iba, Zambales.	Next Gen	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P234,000.00	P234,000.00		Focus Group Discussion and SWOT Analysis for Zambales Province under the Component 1 of NextGen PLUS Project
	Meals and Snacks to be served during the conduct of DA RFO III GAD Focal Point System Consultative Meeting cum Forum with Provincial GAD Focal Person for Department of Agriculture Programs and Projects in ROS Tarlac on April 14-16, 2020	GAD	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P97,500.00	P97,500.00		to be served during the conduct of DA RFO III GAD Focal Point System Consultative Meeting cum Forum with Provincial GAD Focal Person for Department of Agriculture Programs and Projects in ROS Tarlac on April 14-16, 2020
	Meals and snacks to be served during the conduct of meeting with LGU partners on Organic Rice Demonstration Farm project on April 21, 2020 at Aurora	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P13,500.00	P13,500.00		to be served during the conduct of meeting with LGU partners on Organic Rice Demonstration Farm project on April 21, 2020 at Aurora
	Meals and Snacks to be served during the conduct of Organic rice seed Production training under the Organic Rice Project in Central Luzon on May 5, 2020 at Balanga City	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P24,000.00	P24,000.00		to be served during the conduct of Organic rice seed Production training under the Organic Rice Project in Central Luzon on May 5, 2020 at Balanga City
	Meals and Snacks to be served during the conduct of Organic rice Product development training under the Organic Rice Project in Central Luzon on September 22, 2020 at Mayantoc, Tarlac	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P24,000.00	P24,000.00		to be served during the conduct of Organic rice Product development training under the Organic Rice Project in Central Luzon on September 22, 2020 at Mayantoc, Tarlac
	Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on November 3, 2020 at Balanga City	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P18,000.00	P18,000.00		to be served during the conduct of Field day of organic rice demo farm project on November 3, 2020 at Balanga City

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	Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on October 27, 2020 at Guimba, Nueva Ecija	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱18,000.00	₱18,000.00		to be served during the conduct of Field day of organic rice demo farm project on October 27, 2020 at Guimba, Nueva Ecija
	Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on October 27, 2020 at Guimba, Nueva Ecija	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱18,000.00	₱18,000.00		to be served during the conduct of Field day of organic rice demo farm project on October 27, 2020 at Guimba, Nueva Ecija
	Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on October 20, 2020 at Mayantoc, Tarlac	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱18,000.00	₱18,000.00		to be served during the conduct of Field day of organic rice demo farm project on October 20, 2020 at Mayantoc, Tarlac
	Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on November 5, 2020 at Aurora	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱18,000.00	₱18,000.00		to be served during the conduct of Field day of organic rice demo farm project on November 5, 2020 at Aurora
	Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on April 16, 2020 at Mayantoc, Tarlac	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱13,500.00	₱13,500.00		to be served during the conduct of Field day of organic rice demo farm project on April 16, 2020 at Mayantoc, Tarlac
	Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on April 15, 2020 at Balanga City, Bataan	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱13,500.00	₱13,500.00		Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on April 15, 2020 at Balanga City, Bataan
	Meals and Snacks to be served during the quarterly meeting of Rice R&D at CLIARC-UD Magalang on April 2, 2020.	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱22,500.00	₱22,500.00		Quarterly meeting of Rice R&D at CLIARC-UD Magalang
	Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under NextGen PLUS Project in the Province of Aurora on May 4, 5, and 6, 2020.	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱76,500.00	₱76,500.00		Preferential Analysis of PPTV-RM under NextGen PLUS Project in the Province of Aurora
	Meals and snacks to be served during the mushroom production training at CLIARC LD, Brgy. Paraiso Tarlac City, Tarlac from March to December 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Rice Program	₱189,000.00	₱189,000.00		To be served during the on station production training at ROS Tarlac
	Meals and Snacks for Mungbean Establishment and Varietal Selection on March 27, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	₱12,500.00	₱12,500.00		To be served during the conduct of Mungbean Training
	Meals and Snacks for the conduct of harvesting and data gathering on March 26, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	₱17,500.00	₱17,500.00		to be served during the conduct of harvesting and data gathering on March 26, 2020
	Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on July 7, 14, 21, 28, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	₱27,000.00	₱27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on July 7, 14, 21, 28, 2020
	Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on July 15, 29, September 9, 23, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	₱27,000.00	₱27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on July 15, 29, September 9, 23, 2020

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	Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on August 4, 11, 18, 25, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	P27,000.00	P27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on August 4, 11, 18, 25, 2020
	Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on September 8, 15, 22, 29, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	P27,000.00	P27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on September 8, 15, 22, 29, 2020
	Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 6, 13, 20, 27, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	P27,000.00	P27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 6, 13, 20, 27, 2020
	Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 14, 28, November 11, 25, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	P27,000.00	P27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 14, 28, November 11, 25, 2020
	Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on November 3, 10, 17, 24, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	P27,000.00	P27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on November 3, 10, 17, 24, 2020
	Meals and snacks to be served during the conduct of mid-year assessment at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on June 16, 17, 18, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Rice Program	P67,500.00	P67,500.00		to be served during the conduct of mid-year assessment at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on June 16, 17, 18, 2020
	Meals and snacks to be served during the conduct of quarterly meetings at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on July 7, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Rice Program	P22,500.00	P22,500.00		to be served during the conduct of quarterly meetings at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on July 7, 2020
	Meals and snacks to be served during the conduct of quarterly meetings at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 6, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Rice Program	P22,500.00	P22,500.00		to be served during the conduct of quarterly meetings at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 6, 2020
	Meals and Snacks for the conduct of meeting for the CPAR project on June 4, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Rice Program	P12,500.00	P12,500.00		to be served during the conduct of meeting for the CPAR project on June 4, 2020
	Meals and Snacks for Farmers Field School for the period of July 2, 9, 16, 23 & 30, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Rice Program	P87,500.00	P87,500.00		to be served during the conduct for Farmers Field School for the period of July 2, 9, 16, 23 & 30, 2020
	Meals and Snacks for Farmers Field School for the period of August 6, 13, 20, & 27, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Rice Program	P70,000.00	P70,000.00		to be served during the conduct for Farmers Field School for the period of August 6, 13, 20, & 27, 2020
	Meals and Snacks for the conduct of meeting for the CPAR project on June 24-25, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Rice Program	P12,500.00	P12,500.00		to be served during the conduct of meeting for the CPAR project on June 24-25, 2020
	Meals and Snacks for Farmers Field School for the month of July 2,9,16,23,30, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Rice Program	P75,000.00	P75,000.00		to be served during the conduct of meeting for the CPAR project on July 2,9,16,23,30, 2020

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	Meals and Snacks for Farmers Field School for the month of August 6,13,20,27, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Rice Program	₱60,000.00	₱60,000.00		to be served during the conduct of meeting for the CPAR project on August 6,13,20,27, 2020
	Meals (Lunch) to be serve for the skeletal workforce during the Enhance Community Quarantine of Central Luzon on May 4, 5, 6, 8, 11, 12, 13, 14, 15, 18, 19, 20, 21, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Rice Program	₱39,000.00	₱39,000.00		to be serve for the skeletal workforce during the Enhance Community Quarantine of Central Luzon on May 4, 5, 6, 8, 11, 12, 13, 14, 15, 18, 19, 20, 21, 2020
	Meals and Snacks to be serve during the briefing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Maglang, Pampanga.	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	June2020	2020 Rice Program	₱12,000.00	₱12,000.00		to be serve during the briefing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Maglang, Pampanga, on August 11, 2020
	Meals and Snacks to be serve during the briefing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Tarlac.	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	June2020	2020 Rice Program	₱12,000.00	₱12,000.00		to be serve during the briefing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Tarlac August 19, 2020
	Meals and Snacks to be serve during the briefing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Bulacan on August 26, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	June2020	2020 Rice Program	₱12,000.00	₱12,000.00		to be serve during the briefing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Bulacan.
	Meals and Snacks to be serve during the briefing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Zambales on September 3, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	June2020	2020 Rice Program	₱12,000.00	₱12,000.00		to be serve during the briefing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Zambales on September 3, 2020
	Free lunch to be serve for the skeletal workforce during the Enhance Community Quarantine of Central Luzon	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	June2020	2020 Rice Program	₱33,150.00	₱33,150.00		to be serve for the skeletal workforce during the Enhance Community Quarantine of Central Luzon May 4-27, 2020
	Meals and Snacks to be served During the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Anao and Mayantoc,Tarlac on October 28-29, 2020.	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	₱45,000.00	₱45,000.00		Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Anao and Mayantoc Tarlac on October 28 and 29, 2020
	Meals and Snacks to be served During the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Casiguran, Aurora, Dipaculao, Aurora and Maria Aurora, Aurora on October 6-8, 2020.	Research	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Rice Program	₱76,500.00	₱76,500.00		Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Casiguran, Aurora, Dipaculao, Aurora and Maria Aurora, Aurora on October 6-8, 2020
	Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Orani and Orion, Bataan on October 21-22, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	₱36,000.00	₱36,000.00		to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Orani and Orion, Bataan on October 21-22, 2020
	Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at San Miguel, Bulacan on October 27, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	₱22,500.00	₱22,500.00		to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at San Miguel, Bulacan on October 27, 2020

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	Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Castillijos, Zambales on November 12, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	P18,000.00	P18,000.00		to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Castillijos, Zambales on November 12, 2020
	Meals and Snacks to be serve during the 3rd Quarterly Assessment of DA-IRRI Collaborative projects on August 11, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	P46,000.00	P46,000.00		to be serve during the 3rd Quarterly Assessment of DA-IRRI Collaborative projects on August 11, 2020
	Meals and Snacks to be serve during the Assessment and Workshop for the Secondary Data at CLIARC-LD, Paraiso Tarlac. on August 28, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	P40,000.00	P40,000.00		to be serve during the Assessment and Workshop for the Secondary Data at CLIARC-LD, Paraiso Tarlac. on August 28, 2020
	Meals and Snacks to be served during the conduct of Agency-In-House Review on July 28-30, 2020 at CLIARC Tarlac	Research	NP-53.9 - Small Value Procurement	July2020	N/A	July2020	July2020	2020 Rice Program	P125,000.00	P125,000.00		Meals and Snacks to be served during the conduct of Agency-In-House Review on July 28-30, 2020 at CLIARC Tarlac
	Meals and Snacks to be served during the Training on Statistical Tool for Agricultural research (STAR) and Intoduction to PB Tools at CLIARC - UD, Magalang, Pampanga on October 20-23, 2020.	Research	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 Rice Program	P146,250.00	P146,250.00		To be served during the Training on Statistical Tool for Agricultural research (STAR) and Intoduction to PB Tools at CLIARC - UD, Magalang, Pampanga on October 20-23, 2020.
	Meals and Snacks to be serve during the Year End Assesment of DA-IRRI Collaborative Projects and Rice R&D Program at CLIARC-UD, Maglang on Decmeber 9 and 10, 2020.	Research	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 Rice Program	P114,000.00	P114,000.00		Meals and Snacks to be serve during the Year End Assesment of DA-IRRI Collaborative Projects and Rice R&D Program at CLIARC-UD, Maglang on Decmeber 9 and 10, 2020.
	Meals and Snacks to be served during the Monthly Staff Meeting at CLIARC for Upland Development conference room on September 10, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 Rice Program	P22,800.00	P22,800.00		To be served during the Monthly Staff Meeting at CLIARC for Upland Development conference room on September 10, 2020
	Meals and Snacks to be served during the presentation of R&D proposals to be funded F& 2021 on October 15-16, 2020 at CLIARC, Paraiso Tarlac City	ROS Magalang	NP-53.9 - Small Value Procurement	August 2020	N/A	September2020	September2020	2020 Rice Program	P60,000.00	P60,000.00		to be served during the presentation of R&D proposals to be funded F& 2021 on October 15-16, 2020 at CLIARC, Paraiso Tarlac City
	Meals and Snacks to be served during the Mushroom Production Training to be held on September 2, 2020 at CLIARC-Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	August 2020	N/A	September2020	September2020	2020 Rice Program	P15,000.00	P15,000.00		to be served during the Mushroom Production Training to be held on September 2, 2020 at CLIARC-Magalang, Pampanga
	Meals and Snacks to be served during the conduct of writeshop of Project Proposal for 2021 funding at DA-CLIARC-LDZ, Paraiso, Tarlac on September 23-25, 2020	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September2020	September2020	2020 Rice Program	P80,000.00	P80,000.00		to be served during the conduct of writeshop of Project Proposal for 2021 funding at DA-CLIARC-LDZ, Paraiso, Tarlac on September 23-25, 2020
	Meals to be served during the Orientation of Comparative Evaluation of Different Rice Crop Establishment with stakeholders and Project Implementers at CAO - Mabalacat City, Pampanga on September 9, 2020.	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September2020	September2020	2020 Rice Program	P9,000.00	P9,000.00		to be served during the Orientation of Comparative Evaluation of Different Rice Crop Establishment with stakeholders and Project Implementers at CAO - Mabalacat City, Pampanga on September 9, 2020.

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Meals and Snacks to be served during the conduct of training on technical writing at DA-CLIARC LDZ, Paraíso, Tarlac City, Tarlac on November 11-13, 2020	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱80,000.00	₱80,000.00		to be served during the conduct of training on technical writing at DA-CLIARC LDZ, Paraíso, Tarlac City, Tarlac on November 11-13, 2020
Meals and Snacks to be served during the conduct of Participatory Rural Appraisal (PRA) for the project entitled "Community-based Participatory Action Research on Good Agricultural Practices in Hillyland of Zambales on September 17, 2020	ROS BOTOLAN	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱12,000.00	₱12,000.00		to be served during the conduct of Participatory Rural Appraisal (PRA) for the project entitled "Community-based Participatory Action Research on Good Agricultural Practices in Hillyland of Zambales on September 17, 2020
Meals and Snacks to be served during the conduct of Participatory Rural Appraisal (PRA) for the project entitled "Community-based Participatory Action Research on Good Agricultural Practices in Hillyland of Zambales on September 24, 2020	ROS BOTOLAN	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱12,000.00	₱12,000.00		to be served during the conduct of Participatory Rural Appraisal (PRA) for the project entitled "Community-based Participatory Action Research on Good Agricultural Practices in Hillyland of Zambales on September 24, 2020
Meals and Snacks to be served during the conduct of Mushroom Production Training to be held on September 30, 2020	ROS MAGalang	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱15,000.00	₱15,000.00		to be served for the implementation of CPAR on improved rice-based farming systems in La Paz: Turu Arayat Pampanga
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Castillejos Zambales on November 12, 2020	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱6,000.00	₱6,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Castillejos Zambales on November 12, 2020
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Casiguran and Maria Aurora, Aurora on October 29, and November 10, 2020	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱12,000.00	₱12,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Casiguran and Maria Aurora, Aurora on October 29, and November 10, 2020
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Sapang and Buga San Miguel bulacan on November 10, and 23, 2020	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱12,000.00	₱12,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Sapang and Buga San Miguel bulacan on November 10, and 23, 2020
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Orani Bataan on November 5, 2020	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱6,000.00	₱6,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Orani Bataan on November 5, 2020
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Quezon Nueva Ecija on November 26, 2020	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱6,000.00	₱6,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Quezon Nueva Ecija on November 26, 2020

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	Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project at Mabalacat City Pampanga on December 10, 2020	Research	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	P6,000.00	P6,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project at Mabalacat City Pampanga on December 10, 2020
	Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Camiling Tarlac and Anao Tarlac on November 19 and 25, 2020	Research	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	P12,000.00	P12,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Camiling Tarlac and Anao Tarlac on November 19 and 25, 2020
	Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Iba Zambales and San Marcelino Zambales on November 10, 17 and 19, 2020.	Research	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	P18,000.00	P18,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Iba Zambales and San Marcelino Zambales on November 10, 17 and 19, 2020.
	Meals and Snacks to be served during the groundbreaking ceremony of DA-BAR IDG to be held on September 14, 2020 at ROS Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	September2020	N/A	September2020	September2020	2020 Rice Program	P58,500.00	P58,500.00		to be served during the groundbreaking ceremony of DA- BAR IDG to be held on September 14, 2020 at ROS Magalang, Pampanga
	Meals and Snacks to be served during the during PRIME Training in Tarlac City on October 9, 2020	PRIME	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Rice Program	P12,000.00	P12,000.00		to be served during the during PRIME Training in Tarlac City on October 9, 2020
	Meals and Snacks to be served during the during PRIME Training in La Paz on October 16, 2020	PRIME	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Rice Program	P12,000.00	P12,000.00		to be served during the during PRIME Training in La Paz on October 16, 2020
	Meals and snacks to be served during Orientation re: Optimizing yield for Dry cropping season 2020-2021 on September 30, 2020	RICE	NP-53.9 - Small Value Procurement	September2020	N/A	September2020	September2020	2020 Rice Program	P21,000.00	P21,000.00		to be served during Orientation re: Optimizing yield for Dry cropping season 2020-2021 on September 30, 2020
	Meals and snacks to be served during Orientation re: Optimizing yield for Dry cropping season 2020-2021 on October 1, 2020	RICE	NP-53.9 - Small Value Procurement	September2020	N/A	September2020	September2020	2020 Rice Program	P24,000.00	P24,000.00		to be served during Orientation re: Optimizing yield for Dry cropping season 2020-2021 on October 1, 2020
	Meals and snacks to be serve during the Preferential Analysis of PPTV-RM Irrigated trial under Next Gen PLUS project in Anao, Tarlac on October 6, 2020	RICE	NP-53.9 - Small Value Procurement	September2020	N/A	September2020	September2020	2020 Rice Program	P18,000.00	P18,000.00		to be serve during the Preferential Analysis of PPTV-RM Irrigated trial under Next Gen PLUS project in Anao, Tarlac on October 6, 2020
	Corn Program											
	Farmer Field School Graduation in Pampanga on April 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P20,000.00	P20,000.00		meals and snacks to be used on Farmer Field School Graduation in Pampanga on April 2020
	Farmer Field School Graduation in Tarlac on April 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P20,000.00	P20,000.00		meals and snacks to be used on Farmer Field School Graduation in Tarlac on April 2020
	Farmer Field School Graduation in Nueva Ecija on April 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P20,000.00	P20,000.00		meals and snacks to be used on Farmer Field School Graduation in Nueva Ecija on April 2020

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	Farmer Field School Graduation in Pampanga on April 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P20,000.00	P20,000.00		meals and snacks to be used on Farmer Field School Graduation in Bataan on April 2020
	Farmer Field School Graduation in Zambales on April 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P20,000.00	P20,000.00		meals and snacks to be used on Farmer Field School Graduation in Zambales on April 2020
	Cassava Food Processing in Pampanga on July 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P10,000.00	P10,000.00		meals and snacks to be used on Cassava Food Processing in Pampanga on July 2020
	Cassava Food Processing in Tarlac on May 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P10,000.00	P10,000.00		meals and snacks to be used on Cassava Food Processing in Tarlac on May 2020
	Cassava Food Processing in Zambales on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P10,000.00	P10,000.00		meals and snacks to be used on Cassava Food Processing in Zambales on June 2020
	Cassava Food Processing in Bataan on August 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P10,000.00	P10,000.00		meals and snacks to be used on Cassava Food Processing in Bataan on August 2020
	Cassava Food Processing in Bulacan on July 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P10,000.00	P10,000.00		meals and snacks to be used on Cassava Food Processing in Bulacan on July 2020
	Entrepreneurial Training in Pampanga on July 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P10,000.00	P10,000.00		meals and snacks to be used on Entrepreneurial Training in Pampanga on July 2020
	Entrepreneurial Training in Tarlac on May 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P10,000.00	P10,000.00		meals and snacks to be used on Entrepreneurial Training in Tarlac on May 2020
	Entrepreneurial Training in Zambales on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P10,000.00	P10,000.00		meals and snacks to be used on Entrepreneurial Training in Bataan on June 2020
	Entrepreneurial Training in Bataan on August 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P10,000.00	P10,000.00		meals and snacks to be used on Entrepreneurial Training in Bataan on August 2020
	Entrepreneurial Training in Bulacan on July 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P10,000.00	P10,000.00		meals and snacks to be used on Entrepreneurial Training in Bulacan on July 2020
	Municipal Corn Coordinators Meeting in Pampanga on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P7,000.00	P7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Pampanga on March 2020
	Municipal Corn Coordinators Meeting in Pampanga on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P7,000.00	P7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Pampanga on June 2020
	Municipal Corn Coordinators Meeting in Pampanga on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P7,000.00	P7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Pampanga on September 2020
	Municipal Corn Coordinators Meeting in Pampanga on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P7,000.00	P7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Pampanga on December 2020
	Municipal Corn Coordinators Meeting in Tarlac on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P7,000.00	P7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Tarlac on March 2020
	Municipal Corn Coordinators Meeting in Tarlac on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P7,000.00	P7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Tarlac on June 2020

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	Municipal Corn Coordinators Meeting in Tarlac on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Tarlac on September 2020
	Municipal Corn Coordinators Meeting in Tarlac on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Tarlac on December 2020
	Municipal Corn Coordinators Meeting in Zambales on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Zambales on March 2020
	Municipal Corn Coordinators Meeting in Zambales on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Zambales on June 2020
	Municipal Corn Coordinators Meeting in Zambales on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Zambales on September 2020
	Municipal Corn Coordinators Meeting in Zambales on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Zambales on December 2020
	Municipal Corn Coordinators Meeting in Nueva Ecija on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Nueva Ecija on March 2020
	Municipal Corn Coordinators Meeting in Nueva Ecija on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Nueva Ecija on June 2020
	Municipal Corn Coordinators Meeting in Nueva Ecija on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Nueva Ecija on September 2020
	Municipal Corn Coordinators Meeting in Nueva Ecija on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Nueva Ecija on December 2020
	Municipal Corn Coordinators Meeting in Bataan on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Bataan on March 2020
	Municipal Corn Coordinators Meeting in Bataan on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Bataan on June 2020
	Municipal Corn Coordinators Meeting in Bataan on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Bataan on September 2020
	Municipal Corn Coordinators Meeting in Bataan on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Bataan on December 2020
	Municipal Corn Coordinators Meeting in Bulacan on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Bulacan on March 2020
	Municipal Corn Coordinators Meeting in Bulacan on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Bulacan on June 2020
	Municipal Corn Coordinators Meeting in Bulacan on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Bulacan on September 2020
	Municipal Corn Coordinators Meeting in Bulacan on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Bulacan on December 2020

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	Municipal Corn Coordinators Meeting in Aurora on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Aurora on March 2020
	Municipal Corn Coordinators Meeting in Aurora on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Aurora on June 2020
	Municipal Corn Coordinators Meeting in Aurora on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Aurora on September 2020
	Municipal Corn Coordinators Meeting in Aurora on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Aurora on December 2020
	Regional Corn Program 1st Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱30,000.00	₱30,000.00		meals and snacks to be used on the Regional Corn Program 1st Quarter Assessment
	Regional Corn Program 2nd Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱30,000.00	₱30,000.00		meals and snacks to be used on the Regional Corn Program 2nd Quarter Assessment
	Regional Corn Program 3rd Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱30,000.00	₱30,000.00		meals and snacks to be used on the Regional Corn Program 3rd Quarter Assessment
	Regional Corn Program 4th Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱30,000.00	₱30,000.00		meals and snacks to be used on the Regional Corn Program 4th Quarter Assessment
	Meals and Snacks to be served during the Regional Consultation/Workshop for CY 2021 preparation of Plan and Budget on February 25, 2020 on DA RFO 3	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Corn Program	₱30,000.00	₱48,000.00		Regional Consultation/Workshop for CY 2021 preparation of Plan and Budget on February 25, 2020 on DA RFO 3
	Livestock Program											
	Meals and Snacks 1st Quarter meeting with Provincial Report Officer, Provincial AI coordinator, Provincial APBPU Coordinator, Livestock personnel	Livestock	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱36,000.00	₱36,000.00		APBPU Coordinator, Livestock personnel, on March 5, 2020 at DA - RFO3 City of San Fernando, Pampanga
	Meals and Snacks For AEWs/ M.I meeting and seminar on retooling of Meet Inspectors	Livestock	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For AEWs/ M.I meeting and seminar on retooling of Meet Inspectors on March 26, 2020
	Meals and Snacks For AEWs/ M.I meeting and seminar on Food Safety	Livestock	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For AEWs/ M.I meeting and seminar on Food Safety on June 25, 2020
	Meals and Snacks Preparation of 2021 Work and Financial Plan For Livestock Program	Livestock	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱21,000.00	₱21,000.00		Meals and Snacks Preparation of 2021 Work and Financial Plan For Livestock Program on February 4, 2020
	Meals and Snack Goat Production on Goat Silage Making at Paniqui, Tarlac on February 22, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱24,000.00	₱24,000.00		To be served Goat Production on Goat Silage Making at Paniqui, Tarlac on February 22, 2020
	Meals and Snacks AEWs/M.I meeting and seminar on Food Safety	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For AEWs/M.I meeting and seminar on Food Safety on June 25, 2020
	Meals and Snacks AEWs/M.I meeting and seminar on retooling of Meat Inspector	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For AEWs/M.I meeting and seminar on retooling of Meat Inspector on March 26, 2020

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	Meals and Snacks for African Swine Fever Meeting on March 24, 2020 at Baler, Aurora	Livestock	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For Agricultural Extension Workers (AEW's) Livestock Technician Meeting on March 24, 2020.
	Meals and Snacks for Agricultural Extension Workers (AEW's) Livestock Technician Meeting on June 18, 2020 at Baler, Aurora	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For Agricultural Extension Workers (AEW's) Livestock Technician Meeting on June 18, 2020.
	Meals and Snacks for Agricultural Extension Workers (AEW's) Livestock Technician Meeting on September 10, 2020 at Baler, Aurora	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For Agricultural Extension Workers (AEW's) Livestock Technician Meeting on September 10, 2020.
	Meals and Snacks for Agricultural Extension Workers (AEW's) Livestock Technician Meeting on November 5, 2020 at Baler, Aurora	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For Agricultural Extension Workers (AEW's) Livestock Technician Meeting on November 05, 2020.
	Meals and Snacks For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/L.I on March 31, 2020 at PVO Conference room Capitol compound City of Malolos Bulacan.	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/ L.I at PVO Conference room Capitol compound City of Malolos Bulacan.
	Meals and Snacks For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/L.I on August 26, 2020 at PVO Conference room Capitol compound City of Malolos Bulacan.	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/ L.I at PVO Conference room Capitol compound City of Malolos Bulacan.
	Meals and Snacks For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/L.I on May 13, 2020 at PVO Conference room Capitol compound City of Malolos Bulacan.	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/ L.I at PVO Conference room Capitol compound City of Malolos Bulacan.
	Meals and Snacks For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/L.I on December 02, 2020 at PVO Conference room Capitol compound City of Malolos Bulacan.	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/ L.I at PVO Conference room Capitol compound City of Malolos Bulacan.
	Meals and Snacks to be served in our "Ducks and Chicken Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on December 15-17, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	₱45,000.00	₱45,000.00		To be served in our "Ducks and Chicken Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs

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	Meals and Snacks to be served in our "Swine Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on September 24, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	P15,000.00	P15,000.00		To be served in our "Swine Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs
	Meals and Snacks to be served in our "Buffalo Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on July 11, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	P15,000.00	P15,000.00		To be served in our "Buffalo Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on July 11, 2020
	Meals and Snacks to be served in our "Goat Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on October 29, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	P15,000.00	P15,000.00		To be served in our "Goat Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on October 29, 2020
	Meals and Snacks to be served in our "Cattle Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on March 25, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Livestock Program	P15,000.00	P15,000.00		To be served in our "Cattle Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on March 25, 2020
	Meals and Snacks to be served during the conduct of GADFPS Quarterly Meeting on April 7, 2020	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Livestock Program	P30,000.00	P30,000.00		To be served during the conduct of GAD 1st Quarter meeting on April 7, 2020 in da-RFO3 Conference room
	Quarterly PVO - MLO - MI Meeting on NOVEMBER 18, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Livestock Program	P15,000.00	P15,000.00		Quarterly PVO - MLO - MI Meeting at Provincial Veterinary Office, Balili, Palanginan, Iba, Zambales.
	Meals and Snacks Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on September 16, 2020 at Cadmang Reserva, Cabangan, Zambales.	Livestock Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Livestock Program	P20,000.00	P20,000.00		Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on September 16, 2020 at Cadmang Reserva, Cabangan, Zambales.
	Meals and snacks quarterly PVO-MLO-MI Meeting at PVO Iba, Zambales. The meeting will also serves as venue to short courses, training on livestock production on sept. 16, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Livestock Program	P15,000.00	P15,000.00		Quarterly PVO-MLO-MI Meeting at PVO Iba, Zambales. The meeting will also serves as venue to short courses, training on livestock production on sept. 16, 2020
	Meals and Snacks Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on September 23, 2020 at Maguisguis, Botolan, Zambales.	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Livestock Program	P20,000.00	P20,000.00		Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on September 23, 2020 at Maguisguis, Botolan, Zambales.
	Meals and Snacks for Opening of Training for Farmers Livestock School on Goat Enterprise Management (FLS-GEM) on April 24, 2020 at Mountain View Mariveles, Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Livestock Program	P20,000.00	P20,000.00		Opening of Training for Farmers Livestock School on Goat Enterprise Management (FLS-GEM) on April 24, 2020 at Mountain View Mariveles, Bataan

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	Meals and Snacks for Graduation of Training for Farmers Livestock School on Goat Enterprise Management (FLS-GEM) on September 25, 2020 at Mountain View Mariveles, Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Livestock Program	P20,000.00	P20,000.00		Graduation of Training for Farmers Livestock School on Goat Enterprise Management (FLS-GEM) on September 25, 2020 at Mountain View Mariveles, Bataan
	Meals and Snacks Implementing graduation of farmer Livestock School on Goat Enterprise Management (FLS-GEM) on November 18, 2020 at Cadmang Reserva, Cabangan, Zambales.	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	P25,000.00	P25,000.00		Implementing graduation of farmer Livestock School on Goat Enterprise Management (FLS-GEM) on November 18, 2020 at Cadmang Reserva, Cabangan, Zambales.
	Meals and Snacks Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on November 25, 2020 at Maguisguis, Botolan, Zambales.	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	P25,000.00	P25,000.00		Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on November 25, 2020 at Maguisguis, Botolan, Zambales.
	Meals and Snacks to be served in our "Goat Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on October 29-30, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	P31,000.00	P31,000.00		to be served in our "Goat Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on October 29-30, 2020
	Meals and Snacks to be served during the conduct of seminar for the project entitle " On-Farm Performance Evaluation of Upgraded Goats raised under (4) Four Alternative Production Systems in Zambales".	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	P12,000.00	P12,000.00		to be served during the conduct of seminar for the project entitle " On-Farm Performance Evaluation of Upgraded Goats raised under (4) Four Alternative Production Systems in Zambales". on September 16, 2020
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Bataan (5 session/training) on October 01, 06, 07, 08, 13, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	P52,500.00	P52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Bataan (5 session/training) on October 01, 06, 07, 08, 13, 2020
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Pampanga (5 session/training) on October 14, 15, 20, 21, 22, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	P52,500.00	P52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Pampanga (5 session/training) on October 14, 15, 20, 21, 22, 2020
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Bulacan (5 session/training) on October 27, 28, 29, November 04, 05, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	P52,500.00	P52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Bulacan (5 session/training) on October 27, 28, 29, November 04, 05, 2020
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Tarlac (5 session/training) on November 18, 19, 20, 24, 25, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	P52,500.00	P52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Tarlac (5 session/training) on November 18, 19, 20, 24, 25, 2020

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Nueva Ecija (5 session/training) on November 10, 11, 12, 13, 17, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October 2020	October 2020	2020 Livestock Program	P52,500.00	P52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Nueva Ecija (5 session/training) on November 10, 11, 12, 13, 17, 2020
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Aurora (5 session/training) on November 26, 27 December 2, 3, 4, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October 2020	October 2020	2020 Livestock Program	P52,500.00	P52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Aurora (5 session/training) on November 26, 27 December 2, 3, 4, 2020
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Zambales (5 session/training) on December 09, 10, 15, 16, 17, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October 2020	October 2020	2020 Livestock Program	P52,500.00	P52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Zambales (5 session/training) on December 09, 10, 15, 16, 17, 2020
	Organic Agriculture Program											
	Meals, Snacks and Accommodation for the OAP Staff Monthly Meeting at OATC, DA-CLARCLD, Paraiso, Tarlac City	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	P286,000.00	P286,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLARCLD, Paraiso, Tarlac City
	Meals and snacks for the Seminar on the PNS on CA Production and ICS on May 7, 2020 in Baler, Aurora	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	P36,000.00	P36,000.00		To be served during the Seminar on PNS on CA production and Internal Control System in Baler, Aurora on May 7, 2020
	Meals and snacks for the Seminar on Edible Landscaping and Urban Gardening on June 10, 2020 in Dipaculao, Aurora	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	P36,000.00	P36,000.00		To be served during the Seminar on Edible Landscaping and Urban Gardening on June 10, 2020 in Dipaculao, Aurora
	Meals and snacks for the MLTC Briefing/ Orientation in Balanga City, Bataan on March 12, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	P36,000.00	P36,000.00		To be served during the MLTC Briefing/ Orientation in Balanga City, Bataan on March 12, 2020
	Meals and snacks for the Seminar on Organic Vegetable Production, Processing and Marketing on April 22-23, 2020 in Abucay, Bataan	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	P72,000.00	P72,000.00		To be served during the Seminar on Organic Vegetable Production, Processing and Marketing on April 22-23, 2020 in Abucay, Bataan
	Meals and snacks for the MLTC Briefing/ Orientation in Malolos City, Bulacan on February 27, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	P36,000.00	P36,000.00		To be served during the MLTC Briefing/ Orientation in Malolos City, Bulacan on February 27, 2020
	Meals and snacks for the Seminar on the PNS on CA Production and Record Keeping on March 15, 2020 and July 22, 2020 in Malolos City, Bulacan	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	P72,000.00	P72,000.00		To be served during the Seminars on Organic Agriculture in Malolos City, Bulacan
	Meals and snacks for the MLTC Briefing/ Orientation in Cabanatuan City, Nueva Ecija on February 26, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	P36,000.00	P36,000.00		To be served during the Meals and snacks for the MLTC Briefing/ Orientation in Cabanatuan City, Nueva Ecija on February 26, 2020

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	Meals and snacks for the Seminar on the PNS on Organic Vegetable Production on April 16, 2020 and Seminar on Herbs and Spices and Edible Landscaping on April 30, 2020 at CLSU RM-CARES, Science City of Muñoz, Nueva Ecija	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱72,000.00	₱72,000.00		To be served during the Seminar on the PNS on Organic Vegetable Production on April 16, 2020 and Seminar on Herbs and Spices and Edible Landscaping on April 30, 2020 at CLSU RM-CARES, Science City of Muñoz, Nueva Ecija
	Meals and snacks for the MLTC Briefing/ Orientation at DA-CLARCLD, Paraiso, Tarlac City on February 19, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱36,000.00	₱36,000.00		To be served during the MLTC Briefing/ Orientation at DA-CLARCLD, Paraiso, Tarlac City on February 19, 2020
	Meals and snacks for the Seminar on the PNS on OA Production and Organic Vegetable Production at DA-CLARCLD, Paraiso, Tarlac City	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱72,000.00	₱72,000.00		To be served during the Meals and snacks for the Seminar on the PNS on OA Production and Organic Vegetable Production at DA-CLARCLD, Paraiso, Tarlac City
	Meals and snacks for the Seminars on Organic Agriculture in Iba, Zambales on March 19, 2020 and May 7-8, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱108,000.00	₱108,000.00		To be served during the Seminars on Organic Agriculture in Iba, Zambales on March 19, 2020 and May 7-8, 2020
	Meals and snacks for the OAP 1st Quarter Meeting with the Provincial Focal Persons on March 18, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱36,000.00	₱36,000.00		To be served during the Meals and snacks for the OAP 1st Quarter Meeting with the Provincial Focal Persons on March 18, 2020
	Meals and snacks for the OAP 3rd Quarter Meeting with the Provincial Focal Persons on September 16, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱36,000.00	₱36,000.00		To be served during the Meals and snacks for the OAP 3rd Quarter Meeting with the Provincial Focal Persons on September 16, 2020
	Meals & Snacks served during the MLTC Briefing /Orientation in San Luis and Dipaculao, Aurora on August 13 & 27, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱30,000.00	₱30,000.00		To be served during the MLTC Briefing /Orientation in San Luis and Dipaculao, Aurora on August 13 & 27, 2020
	Meals & Snacks to be used in the project entitled: " Promotion of Organic Agriculture in Urban Gardening & Edible Landscaping in Support to Plant, Plant Plant CY:2020	ROS Zambales	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Organic Agriculture Program	₱36,000.00	₱36,000.00		to be used in the project entitled: " Promotion of Organic Agriculture in Urban Gardening & Edible Landscaping in Support to Plant, Plant Plant CY:2020
	Meals & Snacks to served during the Training on Record Keeping and Preparation of Traceability Documents for Organic Farm Third Party Certification on September 21-25, 2020 in ROS Paraiso, Tarlac City	Organic Agriculture	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Organic Agriculture Program	₱159,000.00	₱159,000.00		to served during the Training on Record Keeping and Preparation of Traceability Documents for Organic Farm Third Party Certification on September 21-25, 2020 in ROS Paraiso, Tarlac City
	Meals & Snacks to served during the awarding ceremony of ROAAA 2020 and celebration of the Organic Agriculture Month in CLARCLD, Paraiso, Tarlac City on November 27, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Organic Agriculture Program	₱42,000.00	₱42,000.00		to served during the awarding ceremony of ROAAA 2020 and celebration of the Organic Agriculture Month in CLARCLD, Paraiso, Tarlac City on November 27, 2020
	STO-PMED											
	Meals and Snacks for the CSO Consultation Re: DA's FY 2021 Plan and Budget Proposal on February 28 at City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 STO PMED	₱56,250.00	₱56,250.00		To be served during the CSO Consultation Re: DA's FY 2021 Plan and Budget Proposal

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Meals and Snacks for the conduct of RAED regular meeting with PAEG at DA Conference Room, CSFP on January 28, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	2020 STO FMR Monitoring	₱29,250.00	₱29,250.00		RAED Monthly Meeting with PAEG
Meals and Snacks for the conduct of contractors meeting on February 6, 2020 at DA RFO 3 Conference Room (PM Snacks)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FMR Monitoring	₱6,750.00	₱6,750.00		Meals and Snacks for the conduct of contractors meeting on February 6, 2020 at DA RFO 3 Conference Room (PM Snacks)
Meals and Snacks for the conduct of RPC meeting on February 6, 2020 at DA RFO 3 Conference Room	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FMR Monitoring	₱9,000.00	₱9,000.00		for the conduct of RPC meeting on February 6, 2020 at DA RFO 3 Conference Room
Meals and Snacks for the conduct of RAED regular meeting with PAEG at DA Conference Room, CSFP (AM Snacks, Lunch, PM Snacks) on February 28, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO FMR Monitoring	₱42,000.00	₱42,000.00		to be served during the conduct of RAED regular meeting with PAEG at DA Conference Room, CSFP (AM Snacks, Lunch, PM Snacks) on February 28, 2020
Meals and Snacks to be served during RAED Quarterly Meeting with PAEG and DPWH District Engineer on April 3, 2020	RAED	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FMR Monitoring	₱75,000.00	₱75,000.00		to be served during RAED Quarterly Meeting with PAEG and DPWH District Engineer on April 3, 2020
Meals and Snacks to be served during the conduct of DA-RFO 3 Physical and Financial Accomplishment on June 16-17, 2020 to be held at DA-RFO3 Conference Room	RAED	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FMR Monitoring	₱40,500.00	₱40,500.00		to be served during the conduct of DA-RFO 3 Physical and Financial Accomplishment on June 16-17, 2020 to be held at DA-RFO3 Conference Room
Meals & Snacks re: Training on Basic Operation and Engineering Application using Real Time Kinematic (RTK) on August 4-5, 2020	RAED	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 STO FMR Monitoring	₱30,000.00	₱30,000.00		to be served during the conduct of Training on Basic Operation and Engineering Application using Real Time Kinematic (RTK) on August 4-5, 2020
Agriculture & Fishery Engineering Support Activities											
Meals and Snacks to be served during the skeletal force of DA-RFO3 Personnel(Admin & Finance and RTD Regulatory & research) while under ECQ in Central Luzon (May 11-15, 2020)	ADM/IN	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	2020 Agric'l & Fishery Engr'ng Support (AFES)	₱47,100.00	₱47,100.00		to be served during the skeletal force of DA-RFO3 Personnel(Admin & Finance and RTD Regulatory & research) while under ECQ in Central Luzon (May 11-15, 2020)
Meals and Snacks to be served during the skeletal force of DA-RFO3 Personnel(Admin & Finance and RTD Regulatory & research) while under ECQ in Central Luzon (May 4,5,6,8 2020)	ADM/IN	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	2020 Agric'l & Fishery Engr'ng Support (AFES)	₱38,400.00	₱38,400.00		to be served during the skeletal force of DA-RFO3 Personnel(Admin & Finance and RTD Regulatory & research) while under ECQ in Central Luzon (May 4,5,6,8 2020)
Meals and snacks served during the Conduct of Workshop for Regional Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on September 8, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Agric'l & Fishery Engr'ng Support (AFES)	₱24,000.00	₱24,000.00		Meals and snacks served during the Conduct of Workshop for Regional Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP.

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks served during the Conduct of Exit Meeting of Nationwide Agri-Fisheries Investment Audit Team (NAFIAT) to be held at DA RFO 3 Conference room CSFP on October 21, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Agric'l & Fishery Engr'ng Support (AFES)	P12,000.00	P12,000.00		Meals and snacks served during the Conduct of Exit Meeting of Nationwide Agri-Fisheries Investment Audit Team (NAFIAT) to be held at DA RFO 3 Conference room CSFP on October 21, 2020
	Meals and snacks served during the Conduct of Regional Audit of Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on October 13, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Agric'l & Fishery Engr'ng Support (AFES)	P18,000.00	P18,000.00		Meals and snacks served during the Conduct of Regional Audit of Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on October 13, 2020
	PRIME Project											
	Meals and snacks to be served during Farmers training in Arayat, Pampanga on October 23, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020		P36,000.00	P36,000.00		to be served during Farmers training in Arayat, Pampanga on October 23, 2020 on PRIME Project
	Meals and snacks to be served during Farmers training in Arayat, Pampanga on October 22, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020		P36,000.00	P36,000.00		to be served during Farmers training in Arayat, Pampanga on October 22, 2020 on PRIME Project
	Meals and snacks to be served during Farmers training in Apalit, Pampanga on October 21, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020		P36,000.00	P36,000.00		to be served during Farmers training in Apalit, Pampanga on October 21, 2020 on PRIME Project
	Meals and snacks to be served during Farmers training in Guimba, NE on August 28, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020		P36,000.00	P36,000.00		to be served during Farmers training in Guimba, NE on August 28, 2020 on PRIME Project
	Meals and snacks to be served during Farmers training in San Antonio, NE on August 27, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020		P36,000.00	P36,000.00		to be served during Farmers training in San Antonio, NE on August 27, 2020 on PRIME Project
	Meals and snacks to be served during Farmers training in Rizal, NE on August 26, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020		P36,000.00	P36,000.00		to be served during Farmers training in Rizal, NE on August 27, 2020 on PRIME Project
	Meals and snacks to be served during Farmers training in Concepcion, Tarlac on August 24, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020		P36,000.00	P36,000.00		to be served during Farmers training in Concepcion, Tarlac on August 24, 2020 on PRIME Project
	Meals and snacks to be served during Farmers training in La Paz, Tarlac on August 23, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020		P36,000.00	P36,000.00		to be served during Farmers training in La Paz, Tarlac on August 23, 2020 on PRIME Project
	Meals and snacks to be served during Farmers training in Tarlac City, Tarlac on August 21, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020		P36,000.00	P36,000.00		to be served during Farmers training in Tarlac City, Tarlac on August 21, 2020 on PRIME Project
	Various Activities : Market Development Services											
	Meals and Snacks BUFFEX Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks BUFFEX Bulacan
	Meals and Snacks Araw ng Agricultura on February 26, 2020 at Aurora	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks Araw ng Agricultura on February 26, 2020 at Aurora
	Meals and Snacks Caragan Festival Cum KADIWA ni Ani at Kita at Mabalacat Pampanga on February 18, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks Caragan Festival Cum KADIWA ni Ani at Kita at Mabalacat Pampanga on February 18, 2020

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks Dinamulag Festival on April 2020 at Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks Dinamulag Festival on April 2020 at Zambales
	Meals and Snacks Bataan Agri-Aqua Trade fair on May 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks Bataan Agri-Aqua Trade fair on May 2020
	Meals and snacks for the conduct of National Food Month Celebration	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P30,000.00	P30,000.00		Meals and snacks for the conduct of National Food Month Celebration
	Meals and snacks to be served for the conduct of market linkages/ matching of turnips on March 4, 2020 at San Marcelino, Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P24,000.00	P24,000.00		Meals and snacks to be served for the conduct of market linkages/ matching activities
	Meals and snacks to be served for the conduct of market linkages/ matching of corn on April 2, 2020 at Cabanatuan City, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P24,000.00	P24,000.00		Meals and snacks to be served for the conduct of market linkages/ matching activities
	Meals and Snacks to be served for the conduct of Consumer Awareness on April 14, 2020 at Aurora	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on April 14, 2020 at Aurora
	Meals and Snacks to be served for the conduct of Consumer Awareness on July 22,2020 at Bataan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on July 22,2020 at Bataan
	Meals and Snacks to be served for the conduct of Consumer Awareness on June 10, 2020 at Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on June 10, 2020 at Bulacan
	Meals and Snacks to be served for the conduct of Consumer Awareness on April 24, 2020 at Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on April 24, 2020 at Nueva Ecija
	Meals and Snacks to be served for the conduct of Consumer Awareness on March 6, 2020 at Tarlac	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on March 6, 2020 at Tarlac
	Meals and Snacks to be served for the conduct of Consumer Awareness on June 18, 2020 at Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on June 18, 2020 at Pampanga
	Meals and Snacks to be served for the conduct of Consumer Awareness on March 21, 2020 at Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on March 21, 2020 at Zambales
	Meals and Snacks to be serve for the conduct of Enterprise Assessment on February 26-28, 2020 at Balanga, Bataan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P45,000.00	P45,000.00		Meals and snacks to be used for the conduct of Consumer Awareness across provinces
	Meals and Snacks to be serve for the conduct of Enterprise Assessment on March 23-27, 2020 at San Rafael, Bulacan	AMAD	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Regular: Various MDS	P81,000.00	P81,000.00		Meals and Snacks to be serve for the conduct of Enterprise Assessment on March 23-27, 2020 at San Rafael, Bulacan
	Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on July 17, 2020 at Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on July 17, 2020 at Nueva Ecija
	Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on March 31, 2020 at Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on March 31, 2020 at Pampanga

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on April 22, 2020 at Tarlac City	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱48,000.00	₱48,000.00		Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on April 22, 2020 at Tarlac City
	Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on April 16, 2020 at Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱48,000.00	₱48,000.00		Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on April 16, 2020 at Bulacan
	Meals and Snacks Dinamulag Festival Agri Trade Fair on April 29-May 2, 2020 at Iba Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱45,600.00	₱45,600.00		Festival Agri Trade Fair on April 29-May 2, 2020 at Iba Zambales
	Meals and Snacks for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Palayan City, Nueva Ecija on March 26, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Palayan City, Nueva Ecija on March 26, 2020
	Meals and Snacks for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Malolos City, Bulacan on March 24, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱30,000.00	₱30,000.00		for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Malolos City, Bulacan on March 24, 2020
	Meals and Snacks for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Baler, Aurora on March 19, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Baler, Aurora on March 19, 2020
	Meals and Snacks for the conduct of Reginal Food Month Celebration at Angeles City, Pampanga on April 12-15, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Regular: Various MDS	₱30,000.00	₱189,000.00		Meals and Snacks for the conduct of Reginal Food Month Celebration at Angeles City, Pampanga on April 12-15, 2020
	Meals and Snacks for the conduct of 4th agribusiness Support for Promotion and Investment in Regional Expo. (ASPIRE) on May 18-21, 2020 at Marquee Mall, Angeles City, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		Meals and Snacks for the conduct of 4th agribusiness Support for Promotion and Investment in Regional Expo. (ASPIRE) on May 18-21, 2020 at Marquee Mall, Angeles City, Pampanga
	Meals and snacks to be served for the conduct of KADIWA ni Ani at Kita Project partnership between the DA and the DoE through ZAMECO at Subic, Zambales on September 3, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2020	September2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		to be served for the conduct of KADIWA ni Ani at Kita Project partnership between the DA and the DoE through ZAMECO at Subic, Zambales on September 3, 2020
	Meals and snacks to be served for the conduct of KADIWA ni Ani at Kita Project partnership between the DA and the DoE through ZAMECO at Castillejos, Zambales on September 2, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2020	September2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		to be served for the conduct of KADIWA ni Ani at Kita Project partnership between the DA and the DoE through ZAMECO at Castillejos, Zambales on September 2, 2020
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on October 6, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on October 6, 2020

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on October 13, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on October 20, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on October 27, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on November 3, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on November 10, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on November 17, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on November 24, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on December 1, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on December 8, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on December 15, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project

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				Advertisement/ Posting of IR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on October 7, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on October 14, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on October 21, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on October 28, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on November 4, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga November 11, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on November 18, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on November 25, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on December 2, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga December 9, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on December 16, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on October 10, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan October 17, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan October 24, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan October 31, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on November 7, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on November 14, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan November 21, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan November 23, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on December 5, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on December 12, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on December 19, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	Meals and Snacks to be served for the conduct of KADIWA ni Ani at Kita Project in partnership with DOE through the electric cooperatives at ZAMECO, Subic, Zambales on October 19, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
	DA-BAR Fund											
	Meals and Snacks for the conduct of Participatory Rural Appraisal at Tarlac Province on March 4, 2020	Research	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 DA-BAR Fund	₱27,000.00	₱27,000.00		Participatory Rural Appraisal
	Meals and Snacks to be served during the conduct of Training on Mungbean Production on April 13-17, 2020 to be held at DA-CLARCLD Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 DA-BAR Fund	₱97,500.00	₱97,500.00		to be served during the conduct of Training on Mungbean Production on April 13-17, 2020 to be held at DA-CLARCLD Paraiso, Tarlac City
	Meals and Snacks to be served during the field day of the CPAR on Upland Vegetable- Mushroom for IP's on July 14-15 2020 at CLARCLD for Upland Development	ROS Magalang	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 DA-BAR Fund	₱48,000.00	₱48,000.00		to be served during the field day of the CPAR on Upland Vegetable- Mushroom for IP's on July 14-15 2020 at CLARCLD for Upland Development
	Meals and Snacks to be served during the review and planning workshop of the CPAR project for IP's in Nueva Ecija to be held on July 23, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 DA-BAR Fund	₱44,000.00	₱44,000.00		to be served during the review and planning workshop of the CPAR project for IP's in Nueva Ecija to be held on July 23, 2020
	Meals and Snacks to be served during the Organizational Strengthening Training/ Business Planning Preparation Training on July 29-30, 2020 at Gen. Luna, Carranglan, Nueva Ecija	ROS Magalang	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 DA-BAR Fund	₱51,000.00	₱51,000.00		Organizational Strengthening Training/ Business Planning Preparation Training
	Meals and Snacks to be served during the 3rd Quarter Meeting on August 10, 2020 at CLARCLD for Upland Development Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	2020 DA-BAR Fund	₱44,000.00	₱44,000.00		to be served during the 3rd Quarter Meeting on August 10, 2020 at CLARCLD for Upland Development Magalang, Pampanga

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks to be served during the seminar on Good Agricultural Practices at Gen. Luna, Caranglan, Nueva Ecija to be held on August 25-26, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	2020 DA-BAR Fund	P50,000.00	P50,000.00		to be served during the seminar on Good Agricultural Practices at Gen. Luna, Caranglan, Nueva Ecija to be held on August 25-26, 2020
	Meals and Snacks to be served during the orientation project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigenous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan, Nueva Ecija on August 26-27, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 DA-BAR Fund	P60,000.00	P60,000.00		to be served during the orientation project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigenous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan, Nueva Ecija on August 26-27, 2020
	Meals and Snacks To be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC Magalang, Pampanga on August 19, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 DA-BAR Fund	P24,000.00	P24,000.00		To be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC Magalang, Pampanga on August 19, 2020
	Meals and Snacks to be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC Paraíso, Tarlac August 14, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 DA-BAR Fund	P24,000.00	P24,000.00		to be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC Paraíso, Tarlac August 14, 2020
	Meals and Snacks To be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at Office of the Provincial Agriculture Conference Room, Iba Zambales August 19, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 DA-BAR Fund	P24,000.00	P24,000.00		To be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at Office of the Provincial Agriculture Conference Room, Iba Zambales August 19, 2020
	Various Activities : Regular RND											
	Meals and snacks during the conduct of Research Quarterly Meeting at CLIARC-Lowland, Paraíso, Tarlac City, Tarlac for the 1st, 2nd and 3rd Quarter of the Year 2020 on March 19, 2020; June 18, 2020 & September 17, 2020	Research	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Regular : Various RND	P72,000.00	P72,000.00		Research Quarterly Meeting at CLIARC-Lowland, Paraíso, Tarlac City, Tarlac
	Meals and Snacks to be served during the conduct of Research Meeting for the month of April 23, 2020 and November 19, 2020 at CLIARC-Hillyland Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Regular : Various RND	P48,000.00	P48,000.00		Research Meeting at CLIARC-Hillyland Botolan, Zambales

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				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Research Monthly Meeting for the month of February 20, 2020 at CLIARC-Upland Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Regular : Various RND	P24,000.00	P24,000.00		Research Monthly Meeting at CLIARC-Upland Magalang, Pampanga
	Meals and Snacks to be served during the conduct of Research Monthly Meeting for the month of August 20, 2020 and October 22, 2020 at CLIARC-Upland Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Regular : Various RND	P48,000.00	P48,000.00		Research Monthly Meeting at CLIARC-Upland Magalang, Pampanga
	Meals and snacks to be serve during the conduct of Consultative Meeting and Workshop for Lowland Development Agenda and Program on April 30, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Regular : Various RND	P45,000.00	P45,000.00		to be serve during the conduct of Consultative Meeting and Workshop for Lowland Development Agenda and Program on April 30, 2020
	Meals and snacks to be served during the conduct of training on Crops on April 29, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Regular : Various RND	P15,750.00	P15,750.00		to be served during the conduct of training on Crops on April 29, 2020
	Meals and Snacks to be served during the conduct of Research Monthly Meeting for the month of May 21, 2020 and July 23, 2020 at CLIARC-RESLLA, San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Regular : Various RND	P48,000.00	P48,000.00		to be served during the conduct of Research Monthly Meeting for the month of May 21, 2020 and July 23, 2020 at CLIARC-RESLLA, San Marcelino, Zambales
	Meals and Snacks to be served for the ROS Magalang Staff Meeting on May 15, 2020 at CLIARC for Upland development Conference Room	Research	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Regular : Various RND	P42,000.00	P42,000.00		to be served for the ROS Magalang Staff Meeting on May 15, 2020 at CLIARC for Upland development Conference Room
	Meals and Snacks for the staff meeting on August 28, 2020 at CLIARC Conference Room	Research	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Regular : Various RND	P36,000.00	P36,000.00		staff meeting on August 28, 2020 at CLIARC Conference Room
	Meals and Snacks for the Conduct of Regular Meeting of the CLIARLD Paraiso, Tarlac City on May 18, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Regular : Various RND	P22,500.00	P22,500.00		To be serve during the conduct of Regular Meeting
	Meals and Snacks for the Conduct of Regular Meeting of the CLIARLD Paraiso, Tarlac City on June 18, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Regular : Various RND	P13,500.00	P13,500.00		To be serve during the conduct of Regular Meeting
	Meals and Snacks to be served for the Quarterly Staff Meeting at CLIARC for Upland Development on November 26, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	July2020	N/A	July2020	July2020	2020 Regular : Various RND	P39,000.00	P39,000.00		to be served for the Quarterly Staff Meeting at CLIARC for Upland Development on November 26, 2020
	Meals and Snacks to be served for the ROS Magalang year end Meeting on December 17, 2020 at CLIARC for Upland development Conference Room	ROS Magalang	NP-53.9 - Small Value Procurement	July2020	N/A	July2020	July2020	2020 Regular : Various RND	P42,000.00	P42,000.00		to be served for the ROS Magalang year end Meeting on December 17, 2020 at CLIARC for Upland development Conference Room
	Meals and Snacks to be served for the Inaguration of the Technology Extension Center of ROS Magalang on October 29, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	July2020	N/A	July2020	July2020	2020 Regular : Various RND	P39,000.00	P39,000.00		to be served for the Inaguration of the Technology Extension Center of ROS Magalang on October 29, 2020
	20 pax Meals and Sancks to be served for DA-ESLALA staff during the Year-End Assessment on December 02,2020 at Brgy. Rabanes, San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Regular : Various RND	P12,000.00	P12,000.00		To be served for DA_ESLALA staff during the Year-End Assessment on December 02,2020 at Brgy. rabanes, San Marcelino

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals & Snacks to be served during Briefing/Orientation of Philgap and Mock Inspection on August 25-27, 2020 at Floridablanca, Pampanga and Tarlac	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular Various PPS (Manila Bay)	₱48,000.00	₱48,000.00		to be served during Briefing/Orientation of Philgap and Mock Inspection on August 25-27, 2020 at Floridablanca, Pampanga and Tarlac
	Meals & Snacks on to be served during Briefing/Orientation of PhilGAP and Mock Inspection at Brgy. Liyang, Pilar, Bataan on September 2-3, 2020	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Regular Various PPS (Manila Bay)	₱18,000.00	₱18,000.00		To be served during Briefing/Orientation of PhilGAP and Mock Inspection at Brgy. Liyang, Pilar, Bataan on September 2-3, 2020
	Meals & Snacks to be served during Briefing/Orientation of PhilGAP and Mock Inspection at Nueva Ecija on August 27, September 3 & September 10, 2020	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Regular Various PPS (Manila Bay)	₱36,000.00	₱36,000.00		To be served during Briefing/Orientation of PhilGAP and Mock Inspection at Nueva Ecija on August 27, September 3 & September 10, 2020
	Plant and Animal Regulation Services: Quality Control and Inspection											
	Meals and snacks for 1st Quarter FMD/Rabies Meeting on March 2020 at DA-Regulatory Compound	Regulatory (FMD)	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 Quality Control and Inspection	₱42,000.00	₱42,000.00		to be served during FMD, AI, Rabies Inter-Agency Task Force Meeting on March 27, 2020
	Meals and snacks for 3rd Quarter FMD/Rabies Meeting on September 2020 at DA-Regulatory Compound	Regulatory (FMD)	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 Quality Control and Inspection	₱42,000.00	₱42,000.00		to be served during FMD, AI, Rabies Inter-Agency Task Force Meeting on September 2020
	Meals and snacks for 2nd Quarter FMD/Rabies Meeting on June 2020 at DA-Regulatory Compound	Regulatory (FMD)	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 Quality Control and Inspection	₱42,000.00	₱42,000.00		to be served during FMD, AI, Rabies Inter-Agency Task Force Meeting on June 2020
	Meals and snacks for 2nd Quarter FMD/Rabies Meeting on November 2020 at DA-Regulatory Compound	Regulatory (FMD)	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 Quality Control and Inspection	₱42,000.00	₱42,000.00		to be served during FMD, AI, Rabies Inter-Agency Task Force Meeting on November 2020
	Regular : Various PSS											
	Meals and Snack to be served during the review/ deliberation of research proposals at CLIARC for Upland Development Training Center on October 8, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Regular Various PSS	₱30,000.00	₱30,000.00		to be served during the review/ deliberation of research proposals at CLIARC for Upland Development Training Center on October 8, 2020
	Regular : Various ESETS											
	Meals and Snack to be served during the training of Vegetable Product in Rural Areas for Rural Improvement Club (RIC) specially eggplant, bittergourd and tomato at Baler, Aurora on November 18, 2020	IDU	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Regular Fund: Varicus ESETS	₱27,000.00	₱27,000.00		to be served during the training of Vegetable Product in Rural Areas for Rural Improvement Club (RIC) specially eggplant, bittergourd and tomato at Baler, Aurora on November 18, 2020
	GOODS								₱16,802,391.00	₱16,802,391.00	₱0	
	TOTAL								₱16,802,391.00	₱16,802,391.00	₱0	

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	GOODS											
	Agricultural Supplies											
	Organic Agriculture Program											
	10,000 kgs Molasses (Pure) & 210 kgs African Night Crawler	Organic Agriculture Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱356,000.00	₱356,000.00		For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	105 sets Plastic Crates	Organic Agriculture Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱105,000.00	₱105,000.00		For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	21 units Carbonizer	Organic Agriculture Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱126,000.00	₱126,000.00		For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Trigger Sprayer, Hand trowel, seedling tray	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱244,000.00	₱244,000.00		For distribution as start-up kits for the participants of the Seminar/Trainings on Organic Agriculture Production to sustain food security amid Covid-19
	Knapsack sprayer w/battery, Grasscutter, Shovel, etc	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱58,100.00	₱58,100.00		For distribution to the winner of Best Barangay-Led PPP Garden Contest of the OAP in support to the Plant Plant Plant Program
	Various vegetable seeds (Sweet bell pepper, Upo, bush sitao, etc)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱198,820.00	₱198,820.00		Supply and Delivery of various vegetable seeds for distribution under OAP to sustain food security amid Covid19 pandemic.
	Various seeds (Sweet Pepper, Red Okra, Marigold, etc)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱71,785.00	₱71,785.00		Supply and delivery of assorted seeds as start-up kits for the participants of various seminars/trainings on Organic Agriculture Production to sustain food security amid Covid-19
	HVCD Program											
	Hybrid Yellow Onion Seeds (128 can/pouch)	HVCD Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 HVCD Program	₱512,000.00	₱512,000.00		For distribution to the HVCDP onion expansion areas in Bataan, Pampanga & Tarlac.
	Coffee Seedlings (5,000 seedlings)	HVCD Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 HVCD Program	₱275,000.00	₱275,000.00		For distribution to Coffee Growers Association in Pampanga.
	Cacao Seedlings (15,200 seedlings)	HVCD Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 HVCD Program	₱836,000.00	₱836,000.00		For distribution to the Cacao expansion areas in Bulacan and Pampanga.
	Heavy Duty Foldable Plastic Crates (783 pieces)	HVCD Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 HVCD Program				ABC 532,440 savings from PAEF for distribution to the vegetable growers in Region III
	Various Agricultural Supplies for Mass Production of Mushroom Grain Spawn and Fruiting Bags for Plant, Plant, Plant	ROS TARLAC	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	2020 HVCD Program	₱41,420.00	₱41,420.00		for mass production of mushroom grain spawn and fruiting bags at the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City in support to the Plant, Plant Plant Program
	Various vegetable seeds	ROS TARLAC	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	2020 HVCD Program	₱100,547.20	₱100,547.20		in support to the Plant Plant Plant Project of the Department of Agriculture by DA-CLIARC, Paraiso, Tarlac City funded under the HVCD Program

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	Mango Protection Paper Bag	HVCD Program	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	2020 HVCD Program				ABC 333,450 savings from Production Support Services; for distribution to the mango growers in Region III
	Heavy Duty Foldable Plastic Crates (490 pieces)	HVCD Program	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 HVCD Program				ABC 333,449.90 savings from PAEF; for distribution to the vegetable growers in Region III
	Bittergourd (100g/can); Pechay (1kg/pouch); Pole Sitao (1kg/pouch); Okra (1kg/pouch) & Kangkong (1kg/pouch)	HVCD Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 HVCD Program				ABC 233,520.72 savings from PAEF; For distribution to the vegetable growers in Central Luzon
	Heavy Duty Foldable Plastic Crates (40 pieces)	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 HVCD Program				ABC 27,102 savings from PSS AND PAEF; for distribution to the vegetable growers in Region III
	Corn Program											
	Cassava Cuttings	Corn Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Corn Program	₱195,000.00	₱195,000.00		For distribution to cassava farmers region wide
	Various Agricultural Supplies for the Study : Growth and Yield Performance of Cassava Using Different Stem Cuttings	ROS Botolan	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Corn Program	₱99,400.00	₱99,400.00		To be used for the implementation of the project entitled "Growth and Yield Performance of Cassava Using Different Stem Cuttings."
	Rice Program											
	Various Fertilizers for NextGen PLUS Project	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱292,500.00	₱292,500.00		To be use during the implementation of Participatory Performance testing and Validation-Research managed under Next Gen PLUS Project
	Certified Rice Seeds: germination rate of 90% with 40kg per bag	Research	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱32,000.00	₱32,000.00		For establishment of "Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WaterRice)
	Various Chemicals and Fertilizers for WaterRice	Research	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱78,200.00	₱78,200.00		For establishment of "Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WaterRice)
	Certified Seeds & Various Fertilizers	Research	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱478,800.00	₱478,800.00		To be used in the implementation of CPAR Project
	Various Agricultural and Marine Supplies	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱202,000.00	₱202,000.00		To be used during the implementation of RCM Research and Development Project FY 2020
	Herbicide (AI: Bispyribac Sodium) post emergence (250 ml/bottle)	Next Gen	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱32,500.00	₱32,500.00		To be used during the HQSP of Next Gen Plus Project
	Various Agricultural Supplies	Research (R&D)	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱18,300.00	₱18,300.00		To be used for the implementation of the project entitled "Validation of different fertilizer recommendations and nitrogen calibratin on the growth and yield performance of rice in region 3
	Plastic packaging for milled rice	Research (R&D)	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱4,000.00	₱4,000.00		To be used for the implementation of the project

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	Tarpaulin 4ft x 6ft with frame	Research (R&D)	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱17,496.00	₱17,496.00		To be used for the implementation of the project
	Various Chemicals & Fertilizers	Research (R&D)	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱84,750.00	₱84,750.00		To be used during the Implementation of the study: Comparative Evaluation of Different Rice Crop Establishment in Pampanga
	Various Agricultural Supplies	Research (R&D)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱113,450.00	₱113,450.00		To be used for the implementation of Organic Rice Community Development in Central Luzon
	Various Agricultural and Marine Supplies	Research (R&D)	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	2020 Rice Program	₱755,910.00	₱755,910.00		To be used for the implementation of Rice R&D Projects
	Various supplies and materials for Mushroom research project	Research (San Marcelino)	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱90,500.00	₱90,500.00		To be used in the research project entitled "Development of Adoptable Pleurotus Ostreatus and Volvariella volvacea Mushroom Technologies" at ESLALA San Marcelino, Zambales
	Various Chemicals for R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱80,600.00	₱80,600.00		To be used for the implementation of Rice R&D projects.
	Various Fertilizers for R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱293,065.00	₱293,065.00		To be used for the implementation of Rice R&D projects.
	Various Fertilizers for R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱278,865.00	₱278,865.00		To be used for the implementation of Rice R&D projects.
	Various Polypropylene bags and Sawdust for R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱246,500.00	₱246,500.00		To be used for the implementation of Rice R&D projects.
	Urea & Complete Fertilizer	Research (R&D)	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 Rice Program	₱65,000.00	₱65,000.00		To be used during the implementation of Next Gen Plus Project.
	Cracked corn (50kg/sack)- free from pests, aflatoxin and dirt; Sorghum (50kg/sack)- Free from pests, aflatoxine and dirt	Research (R&D)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱120,000.00	₱120,000.00		To be used for the implementation of mushroom R&D studies.
	Various Seeds under Rice R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱92,010.00	₱92,010.00		To be used by the Rice R&D Section for implementation of Various project.
	Various Vegetable Seeds under Rice R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Rice Program	₱45,000.00	₱45,000.00		for implementation of Various Rice R&D project.
	Various Certified Rice Seeds under Rice R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Rice Program	₱9,510.00	₱9,510.00		for implementation of Various Rice R&D project.
	Sorghum and Corn Seeds under Rice R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Rice Program	₱37,500.00	₱37,500.00		for implementation of Various Rice R&D project.
	Various Agricultural Fertilizers for Rice R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱343,860.00	₱343,860.00		for implementation of Various Rice R&D project.
	Various seeds (Red Rice Seeds, Organic Fertilizer, Plain Sacks, Printed Sacks)	Research (R&D)	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Rice Program	₱113,450.00	₱113,450.00		to be used for the implementation of Organic Rice Community Development in Central Luzon

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	PRIME											
	BUPROFEZIN (100g/kg) CLAY SURFACTANT (900g/kg); ALL STEEL HEAVY DUTY HANDLE SHOVEL	PRIME	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱104,000.00	₱104,000.00		To be distributed to PRIME farmers under PRIME Project
	Regular : Various PSS											
	Various Agricultural Supplies	ROS Tarlac	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	2020 Regular Various PSS	₱61,950.00	₱61,950.00		To be used in the implementation of various projects of the station
	Various Agricultural/Marine Supplies (Rain boots, Power knapsack, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₱39,100.00	₱39,100.00		To be used in the implementation of various projects of the station
	Various Agricultural/Marine Supplies (Livestock/Animal feeds; Rabbit pellet, Cattle range, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₱99,900.00	₱99,900.00		To be used in the implementation of various projects of the station
	Various Agricultural/Marine Supplies (Fertilizer/Insecticides/PEsticides/Herbicide, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₱50,000.00	₱50,000.00		To be used in the implementation of various projects of the station
	Various Agricultural/Marine Supplies (Livestock/Biologics, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₱43,000.00	₱43,000.00		To be used in the implementation of various projects of the station
	Various Agricultural/Marine Supplies (Gentamycin Amoxicillin, Dextrose Powder, Streptopen Powder, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Various PSS	₱40,000.00	₱40,000.00		To be used for livestock production, research, and development project at CLIARC- Magalang.
	Livestock Program											
	Various forage seeds	Livestock	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Livestock Program	₱67,500.00	₱67,500.00		To be used Livestock Program 2020
	Various Animal feeds (Rabbit pellet, chick booster, etc)	Livestock	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Livestock Program	₱461,000.00	₱461,000.00		To be used in Livestock Production Center
	147 heads Free Range Chicken (3 weeks old, Not less than 400 grms, Vaccinated against NCD)	Livestock	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Livestock Program	₱38,702.16	₱38,702.16		To be used for rehabilitations of areas affected by tropical storm Hanna
	Various animal (Range Chicken Ready to lay Pullet, Rooster 4-5 Months Old, Rabbit Doe/buck)	Livestock	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Livestock Program	₱215,296.00	₱215,296.00		For Recovery of Hog Swine Raiser affected by African Swine Fever Outbreak.
	Shoulder length plastic gloves (170 box) & AI straw sheaths (226 pack) for cattle	Livestock	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Livestock Program	₱300,000.00	₱300,000.00		To be used for Artificial Insemination Program
	Young Doe and Buck (75% Boer x 25% Native)	ROS Zambales	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Livestock Program	₱797,000.00	₱797,000.00		Project Titled " On-farm Performance Evaluation of Upgraded Goats Raised under four (4) alternative production systems in Zambales"
	Rice Bran D1 (50 kg/bag) and Rabbit Feeds (50 kg/bag)	ROS Zambales	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Livestock Program	₱36,925.00	₱36,925.00		to be used as additional feeds for the livestock at RES Botolan
	Chicken Net, Rechargeable Knapsack Sprayer, Automatic Feeder	Livestock	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Livestock Program	₱246,500.00	₱246,500.00		To be used for Livestock Production Center, at DA- CLIARC UD Magalang, Paraíso, Tarlac, CLIARC ROS Botolan, Zambales, CLIARC San Marcelino, Zambales.

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	Ear Tag, Ear Tag Pen, Hog wire, etc	ROS Botolan	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Livestock Program	₱173,100.00	₱173,100.00		to be used in the project entitled "On-farm performance evaluation of upgraded goats raised under four alternative production systems in Zambales"
	Veterinary Drugs and Laboratory Supplies (RESHL) (Amoxicillin, B- complex, Vitamin ADE, etc)	ROS Botolan	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Livestock Program	₱49,878.00	₱49,878.00		to be used in the project entitled "On-farm performance evaluation of upgraded goats raised under four alternative production systems in Zambales"
	Chicken Booster & Rice Bran	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱34,000.00	₱34,000.00		To be use for Research and Development Livestock Projects at DA- CLIARC UD Magalang
	Varicus Animal Supplies (Hog wire, Rope no. 10, Blade for grass cutter, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱30,290.00	₱30,290.00		To be used at the Livestock Production Project at DA-CLIARC, Tarlac City for CY 2020
	Varicus Animal Supplies (Corn seeds, OPV (20 kg/ bag)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱6,000.00	₱6,000.00		To be used at the Livestock Production Project at DA-CLIARC, Tarlac City for CY 2020
	Varicus Animal Supplies (Wound spray 120ml/ can, Isopropyl Alcohol, 500ml/ bottle)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱11,500.00	₱11,500.00		To be used at the Livestock Production Project at DA-CLIARC, Tarlac City for CY 2020
	Varicus Animal Supplies (Corn Silage placed in plastic drums w/ cover (200 Liter capacity)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱22,000.00	₱22,000.00		To be used at the Livestock Production Project at DA-CLIARC, Tarlac City for CY 2020
	STO ILD											
	Varicus Agricultural Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱54,090.70	₱54,090.70		For official use in the Regional Soils Laboratory
	Varicus Agricultural Supplies (Spinetoram, chlorantraniliprole, Copper hydroxide, etc)	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱991,250.00	₱991,250.00		For official use in the Regional Soils Laboratory
	Varicus Agricultural Supplies (Spinetoram, chlorantraniliprole, Copper hydroxide, etc)	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱991,250.00	₱991,250.00		For official use in the RCPC 3
	Varicus Hybrid seeds (Tcmato (190 seeds) Matures at 55-60 DAT, TYLCV tolerant with bigger fruits & high yielding, Eggplant (300 seeds) Matures at 62-65 DAT with intermediate resistance to Bacterial wilt; high yielding with longer fruits and long shelf life, etc)	ROS MAGALANG	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱120,360.75	₱120,360.75		to be used for Plant Plant Plant Program
	Seedling Tray (104 holes)	ROS MAGALANG	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱75,000.00	₱75,000.00		to be used for Plant Plant Plant Program
	Varicus OPV seeds (Tomato (50 grams/can) Semi determinate, fruits matures at 55-60 DAS tolerant to heat and cracking, Eggplant (50 grams/can) Medium-Large fruits , matures at 50- 60 DAT, high tolerant to wilt, etc)	ROS MAGALANG	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱53,461.00	₱53,461.00		used for Plant Plant Plant Program and establishment of Urban Gardening at CLIARC Upland
	LABORATORY EQUIPMENT (Upright Chiller and Aircon window type inverter)	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱141,590.00	₱141,590.00		use in Metarhizium & Trichogramma laboratory

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	Potato Dextrose Agar , for isolation and enumeration of yeasts and molds from dairy and other food products (ref TM 344,QTY. 500gm), Tween 80	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱220,000.00	₱220,000.00		for use in mass production of Metarhizium
	Vegetable Seeds (Okra,OPV, 1kg/pouch, Petchay, kangkong, etc)	ROS TARLAC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱199,994.00	₱199,994.00		use for the mass production of various vegetable seedlings in support to the Plant Plant Program
	Installation of Automatic Transfer Switch of Genset for Backup Power System of Regional Crop Protection Center	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱652,351.35	₱652,351.35		rehabilitation and upgrade of electrical system at RCPC, Maligaya Munoz Nueva Ecija
	Boots, (Rubber Boots/Rain Boots Waterproof), made from rubber or Polyvinyl chloride (PVC), RainCoat, Pants & Jacket with extra cover on zipper, Hood Adjustable, tying Cord with Lock, water resistant. (Sizes XXL, XL, L, M, S)	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱221,400.00	₱221,400.00		to be distributed to IPM coordinators , technicians & farmer leaders for Bantay Peste Brigade Project in 7 provinces of Region III
	Agricultural Supplies (Foliar Fertilizer w/ Fungicide)	RCPC	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO ILD	₱540,000.00	₱540,000.00		use for Integrated Management Interventions to Prevent Fungal Diseases of Onion
	DA-BAR FUND											
	Various Agricultural Supplies (Insecticide, Herbicide, Fungicide)	ROS Tarlac	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 DA-BAR Fund	₱83,250.00	₱83,250.00		For used in the implementation of the CPAR project
	Regular : Various R&D											
	Various Agricultural Supplies (Blue Garden Irrigation Hose, Wheel Barrow, Polyethylene Plastic Bags, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Various R&D	₱49,050.00	₱49,050.00		to be used for the station maintenance of CLIARC for Upland development for 2020
	Various Agricultural Supplies (Bamboo/ Buho poles. PEP plastic bag (black)-for seedlings/potting)	ROS Botolan	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Various R&D	₱33,700.00	₱33,700.00		to be used in the Crop Production Project (2areas) of RES Botolan CY 2020
	Agricultural Equipment											
	HVCD Program											
	Grass cutter (14 units)	HVCD Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD Program				ABC 152,656 savings from PAEF for distribution to the vegetable growers in Region III
	Hand Tractor and Centrifugal Pump with Complete Accessories (3 units)	HVCD Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD Program				ABC 450,000 savings from PAEF for distribution to the vegetable growers in Region III
	Grass Cutter (2 units)	HVCD Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD Program				ABC 23,556.00 savings from PAEF for distribution to the vegetable growers in Region III
	Bagging Machine for the Mass Production of Mushroom Fruiting Bags (tube size: 6x12", copper wired motor (1.5 hp with overheat protector, heavy duty pillow block (bearing), heavy duty foot pedal switch)	ROS TARLAC	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	2020 HVCD Program	₱18,000.00		₱18,000.00	in support to the Plant Plant Plant Project of the Department of Agriculture by DA-CLIARC, Paraíso, Tarlac City funded under the HVCD Program

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hand Tractor and Centrifugal Pump with Complete Accessories (3 units)	HVCD Program	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 HVCD Program				ABC 450,000 savings from PAEF for distribution to the vegetable growers in Region III
	Power Sprayer (1 unit)	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 HVCD Program				ABC 14,000 savings from PSS and PAEF for distribution to the vegetable growers in Region III
	Livestock Program											
	Grass cutter, Portable Welding Machine, Angle Grinder	Livestock Program	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Livestock Program	₱116,000.00	₱116,000.00		to be used in the Livestock Production Center, CLIARC ROS Magalang, Pampanga, CLIARC ROS Paraiso Tarlac, CLIARC ROS Botolan, Zambales, CLIARC San Marcelino, Zambales
	Corn Program											
	Shallow Tube Well (3 units)	Corn Program	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Corn Program				ABC of 201,000 from savings; In support to irrigation network service of Corn program for CY 2020 to improve crop productivity
	Rice Program											
	Hand Tractor with Complete Accessories	Rice Program	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱50,000.00		₱850,000.00	From Savings with ABC of ₱850,000.00 for distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon
	Office Supplies											
	STO ILD											
	Various office supplies (Apron, Working rubber gloves, etc)	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱115,500.00	₱54,090.70		For official use in the Regional Soils Laboratory
	AC Adapter for HP Pavilion All-in-One Desktop PC	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO ILD	₱3,500.00	₱3,500.00		For official use in the RADDL
	Various office supplies (RECORD BOOK, SIGN PEN, SCISSORS, etc) not available in DBM	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱34,850.00	₱34,850.00		For official use in the Regional Soils Laboratory
	Various office supplies (Bond Paper, Oslo Paper, Laminating Film A4, etc)	RCPC3	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱279,640.00	₱279,640.00		For official use in the RCPC office and Lab supplies
	Various office supplies (RECORD BOOK, TOILET TISSUE PAPER, FOLDER, etc) not available in DBM	ILD	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱33,695.18	₱33,695.18		For official use in the Integrated Laboratory Division
	Various Kitchen/Cooking supplies and materials (6 Piece Knife Set, Double Burner Electric Stove, Electric Burner, etc)	ILD	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱19,100.00	₱19,100.00		For official use in the Regional Soils Laboratory
	STO - FPMA - HVCDP											
	Various Supplies (Canon toner, 500 GB Portable SSD)	GSS	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO FPMA HVCDP Program	₱46,200.00	₱46,200.00		To be used at the General Services Section

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				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Office supplies	Info Section	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA HVCDP Program	₱50,000.00	₱50,000.00		To be used at Information Section Office
	Various Janitorial, Computer, Office / Training Supplies & Inks not available on DBM-PS	HVCD Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA HVCD Program	₱393,800.00	₱393,800.00		To be used at HVCDP Office and HVCDP Provincial Coordinator Office
	PFSense Server Rack: Processor, Motherboard, SSD, RAM, Server Chassis Case	ICTU	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA HVCD Program	₱60,400.00	₱60,400.00		To be used in the encoding of RSBSA forms
	STO - FPMA - RICE											
	Computer Set and Printer	REDs	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA Rice Program	₱65,000.00	₱9,000.00	₱56,000.00	To be used at the REDs Office
	Various office supplies	COA	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA Rice Program	₱43,908.47	₱43,908.47		To be used at the Office of COA
	Printer all in one refill ink tank system, BT60 and BT5000 Original in bottle set, Printer all in one ecotank, 003 BT ink set of 4 colors bundle ink refill bottle 65ml	FOD	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Rice Program	₱58,380.00	₱58,380.00		To be used at the Office of FOD Chief
	Various office supplies NOT found on DBM (ALCOHOL, PAPER, TOILET TISSUE PAPER 2-ply sheets, etc)	GSS	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Rice Program	₱199,987.52	₱199,987.52		To be used at the Office of GSS
	Printer & Cartridge	RTD for Operations	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 STO FPMA Rice Program	₱81,375.00	₱57,000.00	₱24,375.00	To be used in printing and scanning of various documents at the Office of the Assistant Secretary Designate for Operations
	File Folder 2 whole ring binder (Legal)	Cashier	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 STO FPMA Rice Program	₱55,000.00	₱55,000.00		For use of the Cashier unit
	Various office supplies	REDs	NP-53.9 - Small Value Procurement	August 2020	N/A	October 2020	October 2020	2020 STO FPMA Rice Program	₱48,781.80	₱48,781.80		For use of the Office of the Regional Executive Director
	STO - FPMA - CORN											
	Various Other Supplies (Air freshener, White Bar Soap, Bathroom deodorizer, etc)	CORN	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Corn Program	₱171,850.00	₱171,850.00		To be used in Corn Program for CY 2020
	Various Office Supplies (Bond Paper, Calculator, Correction tape, etc)	CORN	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Corn Program	₱118,220.00	₱118,220.00		To be used in Corn Program for CY 2020
	Regular: Various R&D											
	Various Office Supplies (Paper, Bathroom tissue rolls, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Various R&D	₱95,773.50	₱95,773.50		To be used at the office of CLIARC for Upland Devt for 2020
	Various Office Supplies (Interfolded Paper Towels 1 ply, Reusable Plastic Sticky Notes, Surgical Face Mask, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Various R&D	₱30,675.00	₱30,675.00		To be used at the office of CLIARC for Upland Devt for 2020

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Office Supplies (Bond Paper, Permanent Marker, Stapler, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Various R&D	₱11,450.00	₱11,450.00		To be used for the admin works at RES Botolan
	GASS											
	File folder, 2 whole ring binder (A3)	Budget	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 GASS	₱26,400.00	₱26,400.00		To be used at the Central Office
	Various office supplies/Common janitorial supplies/ ink and toner	Admin	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 GASS	₱71,210.00	₱71,210.00		To be used at the Admin Office for the 1st and 2nd Quarter
	Various office supplies (Transparent tape, alcohol, etc.)	BAC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱19,620.00	₱19,620.00		For use at the Office of BAC for shopping
	Various office supplies (SURGICAL FACE MASK, SURGICAL GLOVES, FOOT OPERATED HAND SANITIZER, etc.)	BAC	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 GASS	₱82,950.00	₱82,950.00		For use at the Office of BAC and Admin Division
	Various office supplies (Bond Paper, Ink Epson, Alcohol, etc.)	Property Unit	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱49,725.00	₱49,725.00		For use at the Office of Property Unit
	Various Office Supplies for Budget Section	Budget	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱85,040.00	₱85,040.00		To be used in the Budget Section
	Toner Cartridge Kyocera TK-1168 & Trolley Suitcase	Budget	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱102,000.00	₱102,000.00		To be used for the Budget Preparation and Budget Hearing for Fy 2021
	Various Ink(Epson 673, 664, 003)	Budget	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱19,557.00	₱19,557.00		To be used in Central Office
	Desktop system unit	Budget	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱165,000.00		₱165,000.00	To be used in the Budget Section
	Various office supplies (Ink - KYOCERA - ECOSYS P2040dn, Canon, President Document File -Color Blue)	Budget	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱73,675.00	₱73,675.00		To be used during Budget Proposal 2021
	Printer with Scanner & Refillable Inks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 GASS	₱46,000.00	₱46,000.00		To be used at AMAD
	Rice Program											
	Various Office supplies	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱41,190.00	₱41,190.00		to be used in the implementation of RCM Dissemination and Monitoring and RCM Farmers and Farm Lot Registration
	Various Office supplies not available in DBM	RED Office	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱172,738.98	₱172,738.98		To be used at the Office of Regional Executive Director (1st and 2nd semester 2020)
	Various Office supplies	RAFC	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱49,670.00	₱49,670.00		office supply to be used at RAFC Office
	Various Office supplies not available in DBM	HRM Section	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱192,500.00	₱192,500.00		office supply to be used at HRM Section Office

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Office supplies	Rice Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱102,350.00	₱102,350.00		To be used at Rice Program Office
	Various Office Supplies : Inks, PC Components, Alcohol	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Rice Program	₱40,000.00	₱40,000.00		For Information Section Office Supplies
	Livestock Program											
	Various Office supplies	Livestock	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Livestock Program	₱325,269.18	₱325,269.18		to be used at the Livestock program office
	Inkjet Printer	Livestock	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Livestock Program	₱14,500.00	₱14,500.00		To be used in Experimental Station for Lahar and Ash Laden Areas San Marcelino, Zambales
	Hooded Trash bin (3pcs) with metal frame (3 Slots) 70 liters	Livestock	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Livestock Program	₱42,500.00	₱42,500.00		To be used in Experimental Station for Lahar and Ash Laden Areas San Marcelino, Zambales
	PRIME Project											
	Various Office supplies (Printer, Various inks, HP Laser jet 1102 cartridge)	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱28,000.00	₱28,000.00		to be used in the office of Regulatory Division for PRIME Project
	Various Office supplies (Backpack durable, T-shirt with PRIME Logo Color, etc)	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱249,000.00	₱249,000.00		to be used in field monitoring and data collection PRIME Project
	Various Office supplies (sign pen, ballpen, bondpaper, etc)	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱25,510.00	₱25,510.00		to be used in the office of Regulatory Division for PRIME Project
	T-Shirt, Raincoat & Protective Rainboots	PRIME Project	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱59,500.00	₱59,500.00		to be used in the office of Regulatory Division for PRIME Project
	T-Shirt, Raincoat & Protective Rainboots	PRIME Project	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱0.00			to be used in the office of Regulatory Division for PRIME Project
	AMAD											
	Various Office supplies (Pesticide, Papers material, Batteries, etc etc)	AMAD	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020		₱182,850.01	₱182,850.01		to be used at the AMAD Office
	INFO											
	Various Office supplies (EPSON 664, 48 Phantom Power Supply , etc etc)	INFO	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Regular Fund: Various ESETS	₱40,000.00	₱40,000.00		to be used at the INFO Office
	REGULATORY											
	Various Office/Other supplies (Bond paper, Mop with handle, Cash book, etc)	Regulatory	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Quality Control Inspection	₱139,720.00	₱139,720.00		For official use in Feeds Quality Control Service and Animal Health under the Regulatory Division.
	Various Office/Other supplies (Copier paper A4 80gsm, Laminating film A4 size, etc)	Regulatory	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Quality Control Inspection	₱52,450.00	₱52,450.00		For official use in Animal welfare and animal health section, Regulatory Division

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regular Various PSS - Manila Bay											
	Various Janitorial/ Electrical/ Ink supplies	Soils Lab	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Regular Various PSS	₱230,900.00	₱230,900.00		For official use at Regional Soils Lab
	FMR Monitoring											
	Solid State Drive - 250 GB & 8GB DDR4	Accounting Section	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 FMR Monitoring	₱9,700.00	₱9,700.00		For Accounting use only
	Other Supplies											
	Livestock Program											
	Branded Handheld Barcode Scanner (5 units)	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Livestock Program	₱22,500.00	₱22,500.00		For use in the Livestock Section Document Tracking System Implementation
	Various Supplies for Poultry and Livestock Projects at DA- CLIARC UD Magalang	Livestock Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	₱106,150.00	₱106,150.00		To be use for Poultry and Livestock Projects at DA- CLIARC UD Magalang
	Cleaner wax, Tire black, Early Warning Device, Tire Inflator, Synthetic Chamois, Hand Trolley	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Livestock Program	₱41,800.00	₱41,800.00		To be used at Livestock Session
	Various Supplies for Poultry and Livestock Projects at DA- CLIARC UD Magalang	Livestock Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	₱107,500.00	₱107,500.00		To be use for Poultry and Livestock Projects at DA- CLIARC UD Magalang
	Various Sanitation Supplies	Livestock Program	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	2020 Livestock Program	₱76,635.00	₱76,635.00		To be used for preventive measure and sanitation against COVID 19
	Mountain Bike & Heavy Duty Flashlight	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Livestock Program	₱32,000.00	₱32,000.00		To be used of the security guards and ESLALA staff for security purposes in the station
	Evaporative Air cooler, Bed Sheet Set	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱44,700.00	₱44,700.00		to be used for the guest house at RES Botolan CY 2020
	Hog wire, Rope no. 10, Plastic Drums with cover, Seedling tray	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱36,840.00	₱36,840.00		To be use for Livestock Production Center, at DA- CLIARC Tarlac City for 2020
	Bamboo/ Buho poles, PEP plastic bag (black)-for seedlings/potting	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱34,680.00	₱34,680.00		to be used in the crop production project (Zarea) of RES Botolan CY 2020
	Other supplies (Measuring spoon, Stainless steel, Mixing bowl 3pcs set, etc)	Livestock Program	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Livestock Program	₱88,600.00	₱88,600.00		To be used for Provincial APBPU Coordinator Animal Products and By-Products Utilization (APBPU) Program
	Welded wire mesh; Disinfectant; Hog ring pliers/nails	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱37,000.00	₱37,000.00		To be use for poultry and livestock project and for minor repair of animal houses and pens at DA- CLIARC UD Magalang.
	Disinfection for COVID-prevention	GSS	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Livestock Program	₱350,000.00	₱350,000.00		To be used at DEpartment of Agriculture, Regional Field office No. III
	Other supplies (Water dispenser and High Back Office Chairs)	Livestock Program	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Livestock Program	₱43,100.00	₱43,100.00		To be used at Livestock Program

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	Other supplies (Dinner plate, Saucer plate, Serving bowl, etc.)	Livestock Program	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Livestock Program	₱29,230.00	₱29,230.00		To be used at ESLALA San Marcelino, Zambales
	Other supplies (Surgical Mask, Eye glasses with face shield Rubbing Alcohol, etc.)	Livestock Program	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Livestock Program	₱44,850.00	₱44,850.00		To be used for preventive measure and sanitation againsts Covid 19
	Regular : Various R&D											
	Lot 1 : Laboratory Supplies and Lot 2 : Various Supplies	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	2020 Regular : Various R&D	₱28,880.00	₱28,880.00		For use for the mass production of mushroom grain spawn and fruiting bags
	Various other supplies, SUPPLIES DURING COVID 19 PANDEMIC (Surgical Face Mask, Alcohol 70%, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Regular : Various R&D	₱18,300.00	₱18,300.00		to be used during the Pandemic
	Pail w/ Cover; Good Lumber; G.I.Sheet & Round Steel Bar	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Regular : Various R&D	₱29,950.00	₱29,950.00		to be used in Experimental Sation for Lahar Ash Laden Areas, San Marcelino, Zambales
	Various other supplies (Interfolded Paper Towels, Reusable Plastic Sticky Notes, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 Regular : Various R&D	₱30,675.00	₱30,675.00		to be used in the office of CLIARC for Upland Development for 2020
	Various other supplies (Power High Pressure Water Sprayer, Bantings, Tolda, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 Regular : Various R&D	₱65,600.00	₱65,600.00		to be used for the crops and livestock projects at RES Botolan
	Power High Pressure Water Sprayer, Foam, Powerbank	ROS Botolan	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 Regular : Various R&D	₱52,000.00	₱52,000.00		to be used for the guesthouse and pathway road cleaning activities at RES Botolan
	Various Supplies for the Repair and Maintenance of Animal Housing Facilities	ROS San Marcelino	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Regular : Various R&D	₱90,360.00	₱90,360.00		Repair and Maintenance of Animal Housing Facilities at DA-ESLALA San Marcelino Zambales
	Regular : Various PSS											
	Various Kitchen supplies	ESLALA San Marcelino	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₱15,000.00	₱15,000.00		To be used at the ESLALA San Marcelino, Zambales
	Various Other supplies (GI wire, Pliers, Hammer, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₱49,500.00	₱49,500.00		To be used for Livestock Prodn, research and development project at CLIARC, Magalang
	Various Other supplies (Dish rack, ceramic plates, ceramic saucer, etc)	ROS Botolan	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₱99,527.00	₱99,527.00		to be used for the administrative works and agribusiness and trading center at RES Botolan CY 2020
	WATER/ CONSTRUCTION MATERIALS	ROS Botolan	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₱81,500.00	₱81,500.00		to be used for irrigation materials at RES Botolan CY 2020
	Various Other supplies (Alcohol, Toilet Tissue, Dishwashing Liquid, etc)	Records Unit	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	₱193,951.00	₱193,951.00		to be used in official activities in the Records Unit for CY 2020
	Various COMPUTER SUPPLIES AND OTHER MATERIALS (Mother board, Processor, Memory Module, etc)	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	₱144,000.00	₱144,000.00		to official use in the Regional Soils Laboratory
	Various Kitchen/Cooking supplies and materials (6 Piece Knife Set, Double Burner Electric Stove, Electric Burner, etc)	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	₱19,100.00	₱19,100.00		to official use in the Regional Soils Laboratory

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	Plastic Drum, 200L capacity with closed lid	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Regular Various PSS	₱16,950.00	₱16,950.00		To be used in the implementation of Production Projects in the station
	Various supplies (G.I wire, Combination pliers, Hammer, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Various PSS	₱39,790.00	₱39,790.00		to be used for the poultry and livestock project and for minor repair of animal houses
	Various supplies (Keyboard with Optical Mouse and Extension Cord)	FOD	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Various PSS	₱6,500.00	₱6,500.00		to be used in the office of the Chief of Operations Division
	Various supplies (Toilet Tissue and Air Freshener)	FOD	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Various PSS	₱8,669.00	₱8,669.00		to be used in the office of the Chief of Operations Division
	Buchi Sample tubes for standard Kjeldahl, 300 ml Code 11059690	Soils Laboratory	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Various PSS - Manila Bay Rehab	₱49,260.00	₱49,260.00		for official use in the Regional Soils Laboratory
	Regular : Various ESETS											
	Various Other Supplies	ROS San Marcelino	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Regular Fund: Various ESETS	₱111,200.00	₱111,200.00		To be used for Livestock Project at DA-ESLALA San Marcelino Zambales
	Starter Mash (50 kg/bag)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Regular Fund: Various ESETS	₱34,240.00	₱34,240.00		to be used as feed supplement for native pig in the station
	Various Other Supplies (Seedling tray, Shovel, Bolo, etc)	IDU	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Regular Fund: Various ESETS	₱41,700.00	₱41,700.00		training supplies to be used in the conduct of Vegetable Product in Rural Areas for Rural Improvement Club (RIC) specially eggplant, bittergourd and tomato at Baler, Aurora on November 18, 2020
	Rice Program											
	Netbook & USB Flashdrive	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱36,996.00	₱36,996.00		To be use during the implementation of Participatory Performance testing and Validation-Research managed under Next Gen PLUS Project
	Longsleeves for farmers with embroid DA logo with diameter of 4 inch	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱62,500.00	₱62,500.00		To be use during the implementation of Participatory Performance testing and Validation-Research managed under Next Gen PLUS Project
	Billboards (5'x6' tarpulin), Polyethelyn Rope #3 (1" ½") 100meters & Placards (9 inch x 14 inch)	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱84,000.00	₱84,000.00		To be use during the implementation of Participatory Performance testing and Validation-Research managed under Next Gen PLUS Project
	Various Office Supplies For NextGen PLUS Project	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱100,000.00	₱100,000.00		To be use during the implementation of Participatory Performance testing and Validation-Research managed under Next Gen PLUS Project
	Various Other Supplies for WateRice	Research	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱32,000.00	₱32,000.00		For establishment of "Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WateRice)
	Various Other Supplies for RCM Research and Development Project	Research (RCM)	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱21,200.00	₱21,200.00		To be used during the Implementation of RCM Research and Development Project FY 2020

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	Paddy Field Boots & RCM Longsleeve	Research (RCM)	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱79,500.00	₱79,500.00		To be used during the Implementation of RCM Research and Development Project FY 2020
	Various Other Supplies for RCM Dissemination	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱518,000.00	₱518,000.00		to be distributed to AEWs in support to the implementation of RCM Dissemination and RCM Farmers and Farm Lot Registration; to be distributed during Provincial Meetings in Aurora (April 28-29, 2020), Bataan (May 05, 2020), Bulacan (May 06, 2020), NE (May 07, 2020), Pampanga (May 12, 2020), Tarlac (May 13, 2020) and Zambales (May 14, 2020)
	Various Ink for RCM Dissemination	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱274,900.00	₱274,900.00		to be distributed to AEWs in support to the implementation of RCM Dissemination and RCM Farmers and Farm Lot Registration; to be distributed during Provincial Meetings in Aurora (April 28-29, 2020), Bataan (May 05, 2020), Bulacan (May 06, 2020), NE (May 07, 2020), Pampanga (May 12, 2020), Tarlac (May 13, 2020) and Zambales (May 14, 2020)
	KN95 Masks (10 pcs/pack) and Surgical Mask/ Antiviral & Bacterial, Disinfectant Spray (170g)	Research (RCM/NextGen)	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱54,050.00	₱54,050.00		to be use during the implementation of Participatory Performance testing and Validation-Research managed under Next Gen PLUS Project/ To be used during the Implementation of RCM Research and Development Project FY 2020
	Various Other Supplies (Bolo, Hacksaw, Hose Rubberband, etc)	ROS et al	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱505,860.00	₱505,860.00		to be used by the Rice R & D Section for implementation of various projects
	Alcohol 70%, Ethyl, 500mL/ Surgical Mask (50pcs/box)	Research	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱79,800.00	₱79,800.00		To be used by the rice r&D section for implementation of various projects
	Various other supplies (Laboratory, Mushroom, Garden supplies)	Rice R&D	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱251,210.00	₱251,210.00		to be used for the R&D Projects for 2020
	Various PPE supplies (Alcohol, Anti-Viral and Bacterial disinfectant spray)	Rice R&D	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱34,000.00	₱34,000.00		to be used by the Rice R & D Section for implementation of various projects
	249 sacks 25 kg Rice R NSIC RC160	Rice R&D	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱323,700.00	₱323,700.00		to be given to employees who physically reported for work for 8days from March 17 - April 15, 2020 as additional benefit for DA Skeletal Workforce as per to Memo from the Secretary
	Various Materials for the R&D Projects for year 2020	Rice R&D	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱149,650.00	₱149,650.00		for the R&D Projects for year 2020
	Raincoat (Jacket and Pants Type), Ranger Hat, Long-Sleeved (Cotton)	Rice R&D	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱78,000.00	₱78,000.00		for the R&D Projects for year 2020
	Longsleeves	PRIME	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱140,000.00	₱140,000.00		to be used in PRIME Project

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Various Other Supplies	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Rice Program	₱40,050.00	₱40,050.00		for use at the information section
Various Other Supplies (union patente, steel pipe, coupling)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 Rice Program	₱56,500.00	₱56,500.00		to be used for the plumbing and carpentry supplies at RES Botolan Ct 2020
200 Gallons Isopropyl Alcohol (70%)	GSS	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱130,000.00	₱130,000.00		To be used for refilling Foot Press Alcohol Dispenser at Department of Agriculture Regional Field Office III, Main Building and Regulatory Division
Various Other Supplies (wheeled cooler, Plastic rope, Heavy Duty Staple Gun, etc.)	Rice R&D	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱36,350.00	₱36,350.00		To be used in the implementation of Rice Crop Manager (RCM) Research Development project region wide
Supply of materials and installation of 44 pannel curtains and 16 pcs. table cover for DA Conference Room	GSS	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱42,500.00	₱42,500.00		to be used at DA-RFO 3 Conference Room
Various Other Supplies (Tube, size 3/4, SS 304, thickness: 1.5, Curtain Rod Hook for 3/4 size, Tox)	GSS	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱12,500.00	₱12,500.00		to be used at DA-RFO 3 Conference Room
Various office supplies	GAD	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱38,877.13	₱38,877.13		to be utilized by GAD office and in their activities
Regulatory : Quality Control Inspection											
Various other supplies (Filing cabinet, Electric stove, Electric oven, Office table)	RADDL	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Quality Control Inspection	₱43,580.00	₱43,580.00		for official use in the office of the Chief Regulatory Division
Various Office Supplies and Other Supplies	RADDL	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Quality Control Inspection	₱316,520.00	₱316,520.00		For official use in the office of the Chief Regulatory Division
Foot operated hand sanitizer	Regulatory	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Quality Control Inspection	₱61,600.00	₱61,600.00		for official use at Regulatory Division, ILD and PRDP-PSO
Various other supplies (Facial tissue, Toilet tissue, Surgical mask, etc)	Regulatory	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Quality Control Inspection	₱49,087.50	₱49,087.50		to be used in the office of Regulatory Division during Covid 19 Pandemic
Regulatory : Registration and Licensing											
Rubbing Alcohol, Face Shield, Disposable Facemask, Disinfectant Spray & Liquid Soap	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Registration and Licensing	₱17,850.00	₱17,850.00		For use at the Animal Welfare & Health Section, Regulatory Division
ROS Magalang											
Various other Supplies (Hammer, Pliers, Hand truck trolley, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Various R&D	₱118,990.00	₱118,990.00		To be used at the office of CLIARC for Upland Devt for 2020
AMAD											
Eco bag with print design	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱30,000.00	₱30,000.00		to be used in Agribusiness Devt. Center

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	Budget Section											
	Various office supplies	Budget	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 GASS	₱80,669.00	₱80,669.00		To be used in the Budget Section
	STO-PMED											
	Single Door Refrigerator; Size 1.8 cubic ft.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO PMED	₱8,000.00	₱8,000.00		To be used in the PMED office
	Various supplies (Surgical Face mask, Eye Goggles Safety Protective Glasses, Alcohol, etc.)	PMED	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO PMED	₱85,120.00	₱85,120.00		for official use in PMED, ICTU, RAFC Office to combat COVID-19 Pandemic Crisis for 3rd Quarter of 2020
	Various supplies (Surgical Face mask, Eye Goggles Safety Protective Glasses, Alcohol, etc.)	PMED	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO PMED	₱55,520.00	₱55,520.00		for official use in PMED, ICTU, RAFC Office to combat COVID-19 Pandemic Crisis for 3rd Quarter of 2020
	Various supplies (Broom, Car Freshner, Detergent powder, etc.)	PMED	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO PMED	₱172,664.20	₱172,664.20		Various supplies not found in DBM to be used in PMED, IPLAN, ICTU Office for the 3rd and 4th Quarter of CY 2020
	Various supplies (Surgical Mask, HD Webcam, PC Headset)	PMED	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO PMED	₱30,300.00	₱30,300.00		to be used in IPLAN OFFICE
	Wireless Conference Microphone System, Wireless Microphone & Supplies	PMED	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO PMED	₱77,809.20	₱77,809.20		To be used/ set up in the Conference Room of DA-RFO 3
	Regular Fund, ESETS											
	Various supplies (70% Isopropyl Alcohol, Surgical Mask, etc)	IDU	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Regular Fund_ESETS	₱28,100.00	₱28,100.00		Supplies to be used at Institutional Dev't Unit
	STO-FPMA Corn											
	Various Other Supplies for Cassava Food Processing	Corn Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO-FPMA Corn	₱139,400.00	₱139,400.00		Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for 2020
	Various other supplies (Surgical mask, Alcohol, Toilet paper)	GSS	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO-FPMA Corn	₱49,575.00	₱49,575.00		to be used at DARFO III
	Corn Program											
	Various Other Supplies for Corn Program	Corn Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Corn Program	₱33,720.00	₱33,720.00		To be used in Corn Program
	Bedliner Cover for pick-up truck including poly pouch/ bag free anti-slip pad UV resistance polyester waterproof 45 inches X 45 inches Color: Black/ gray	PMED	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Corn Program	₱6,000.00	₱6,000.00		Supply of Materials for the RP-Vehicles assigned to Planning, Monitoring and Evaluation Division
	STO-FPMA Rice											
	pH Electrode for pH meter (model XS pH8) Standard T BNC DHS with Temperature	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO-FPMA Rice	₱20,000.00	₱20,000.00		For official use in the Regional Soils Laboratory

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	Nickel, Hollow cathode lamp, uncoded	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO-FPMA Rice	₱29,000.00	₱29,000.00		For official use in the Regional Soils Laboratory
	Tent Heavy Duty, 3 meters x 3 meters, made of G.I pipe Schedule 40, foldable with waterproof Heavy Duty Canvass and PRINTED DA logo	GSS	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO-FPMA Rice	₱260,000.00	₱260,000.00		To be used at Department of Agriculture, Regional Field Office No. III
	Personal Air Purifier	REDs	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO ILD	₱10,000.00	₱10,000.00		to be used at RED Office
	STO-ILD											
	Various Other Supplies for FCAL	FCAL	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	2020 STO-ILD	₱26,900.00	₱26,900.00		For official use in the Feed Chemical Analysis Laboratory
	Various Other Supplies for RSL for Xerox Machine- Copier Ineo 163	Soils Lab	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO-ILD	₱20,500.00	₱20,500.00		For official use in the Regional Soils Laboratory
	Supply and delivery of combination blinds	FCAL	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO-ILD	₱56,478.25	₱56,478.25		For official use in the Feed Chemical Analysis Laboratory
	Various Other Supplies (Flooring Pallets, Trolley with Foldable Handle, Mobile Plastic Bin, etc)	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱371,300.00	₱371,300.00		For official use in the RCPC 3
	Various Other Supplies for FCAL (DISINFECTING DOOR MAT with TRAY, FULL FACE ISOLATION VISOR SHIELD, WATER DISPENSER, ETC.)	FCAL	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO-ILD	₱63,200.00	₱63,200.00		For official use in the Feed Chemical Analysis Laboratory
	pH Electrode glass,pH measuring range: 0-14 Cable: 1 meter	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱10,000.00	₱10,000.00		For official use in the Regional Soils Laboratory
	Various Other Supplies (Interfolded paper towel (175 pulls/pack), Ziplock sample container, Biohazard bag)	ILD	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱87,340.00	₱87,340.00		For official use in the office of the Chief ILD
	Various Bio-security supplies and materials (Surgical face mask, Foot pedal alcohol dispenser w/ 500 ml Alcohol and 1 gal, Foot bath)	ROS San Marcelino	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱37,000.00	₱37,000.00		For official use at ESLALA San Marcelino, Zambales amid to Covid-19 Pandemic
	Various Other Supplies (Plastic Bag, Resealable plastic, Ice bag plastic, etc)	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱663,500.00	₱663,500.00		For official use in the Regional Soils Laboratory
	Various Other Supplies (Vacuum Cleaner, Fire Extinguisher, Hotplate Magnetic Stirrer Mixer, etc)	RCPC	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	2020 STO ILD	₱159,000.00	₱159,000.00		to be used in RCPC dormitory & laboratories
	Miscellaneous/Contingency	RADDL	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO ILD	₱17,000.00	₱17,000.00		To be used in the inauguration of the newly constructed Regional Animal Disease Diagnostic Laboratory of DA-RFO 3
	Various Other Supplies (Petri plate, Volumetric, Erlenmeyer flask, etc)	RCPC	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO ILD	₱778,000.00	₱778,000.00		to be used in mass production of Metarhizium anisopliae in RCPC
	Proficiency Testing (PT) Animal Feeds Scheme	RFCAL	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	2020 STO ILD	₱65,000.00	₱65,000.00		For official use at Regional Feed Chemical Analysis Laboratory

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	Water Closet & Bidet	RFCAL	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	2020 STO ILD	₱11,600.00	₱11,600.00		For official use at Regional Feed Chemical Analysis Laboratory
	Various Other Supplies (ECO BAG, FLOOR MAT or DOOR MAT RUG, SCRUBBING BRUSH, etc)	RFCAL	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 STO ILD	₱36,000.00	₱36,000.00		For official use at Regional Feed Chemical Analysis Laboratory
	Various Other Supplies (Roof, Corrugated; Sealant; Tek Screw Nail; Flat Wall Enamel, etc)	Soils Lab	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 STO ILD	₱22,300.00	₱22,300.00		For official use in the Regional Soils Laboratory
	Regular R&D											
	Various other Supplies (for Magalang, San Marcelino, Tarlac, Botolan)	Research Division et al	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Various R&D	₱500,891.80	₱500,891.80		to be used at Research Office and Research stations at Magalang, San Marcelino, Tarlac, Botolan
	Various Animal/Zoological Supplies (Milk replacer, etc)	Research Division et al	NP-53.9 - Small Value Procurement	April 2020	June 2020	N/A	July 2020	July 2020	₱143,910.00	₱143,910.00		to be used for the Project of Research Division
	Various Animal/Zoological Supplies (Goat kids feeding bottle, etc)	Research Division et al	NP-53.9 - Small Value Procurement	April 2020	June 2020	N/A	July 2020	July 2020	₱55,480.00	₱55,480.00		to be used for the Project of Research Division
	Various Agricultural Supplies (Various vegetables seeds, seedlings, fertilizer and farm tools)	Research Division et al	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	2020 Various R&D	₱219,751.00	₱219,751.00		to be used for the Project of Research Division
	Various Seedling (Fruit bearing trees)	ROS San Marcelino	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Various R&D	₱35,000.00	₱35,000.00		To be planted in Experimental Station for LAhar & Ash & Laden Areas at San Marcelino, Zambales
	Top soil	ROS San Marcelino	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Various R&D	₱28,800.00	₱28,800.00		To be planted in Experimental Station for LAhar & Ash & Laden Areas at San Marcelino, Zambales
	Various materials (Wheel barrow, Hog wire, Cement, etc)	ROS San Marcelino	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Various R&D	₱49,680.00	₱49,680.00		To be in Experimental Station for LAhar & Ash & Laden Areas at San Marcelino, Zambales
	Various Agricultural Supplies (Various vegetables seeds, seedlings, fertilizer and farm tools)	Research Division et al	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	2020 Various R&D	₱124,970.00	₱124,970.00		to be used for the Project of Research Division
	Various Animal/Zoological Supplies (Chick booster, Rice bran, etc)	Research Division et al	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Various R&D	₱40,500.00	₱40,500.00		To be used for Research and Development Livestock Projects at DA-CLIARC- UD, Magalang, Pampanga
	Copra Meal, Cassava Meal, Di Calcium Phosphate, Wound Spray	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Various R&D	₱20,000.00	₱20,000.00		To be used at the Livestock production project at DA-CLIARC-LD, Tarlac City for CY 2020
	RAED											
	Various other supplies for the maintenance of RP Vehicle SET 572 assigned at RAED Office	RAED	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Various R&D	₱15,050.00	₱15,050.00		for the maintenance of RP Vehicle SET 572 assigned at RAED Office
	Various office (computer supplies, ink and toner, janitorial supplies, kitchen/cookinf supplies) to be used at RAED Office	RAED	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱264,964.08	₱264,964.08		to be used at RAED Office

REGIONAL FIELD OFFICE III

Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ULAT Newsletter	Info	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱250,000.00	₱250,000.00		for dissemination to farmers in support to DA Programs/Activities
	ULAT Newsletter	Info	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱60,000.00	₱60,000.00		for dissemination to farmers in support to DA Programs/Activities
	ULAT Newsletter	Info	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱50,000.00	₱50,000.00		for dissemination to farmers in support to DA Programs/Activities
	Flyers on MSFF & MSE's, Tarpaulin Poster on MSFF Loans, Tarpaulin Poster on MSE Loans	Info	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱46,500.00	₱46,500.00		to be distributed to different farmers and municipalities of Central Luzon
	Flyers on Rice Resiliency Program	Info	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱13,500.00	₱13,500.00		to be distributed to different farmers and municipalities of Central Luzon
	Annual Report Booklet Specs: -A4 size; cover pages #120 C2S laminated; inner pages matte paper #80 C2S, full color printing	PMED	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱50,000.00	₱50,000.00		For Distribution and Dissemination to various divisions, sections and partner agencies
	Print Ads 1 full page 8.5"x11" Full Color	Info	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱20,000.00	₱20,000.00		To be published in the 2019 PAJ-SMC Binhi Awards Souvenir Program
	Corn Program											
	Technoguide on cassava production	Info	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Corn Program	₱100,000.00	₱100,000.00		to be distributed to cassava Farmers of Central Luzon
	Technoguide on corn production	Info	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Corn Program	₱100,000.00	₱100,000.00		to be distributed to corn Farmers of Central Luzon
	Flyers on Rice Resiliency Program (Tag Size: 8.27x11.69 inches (tri-fold) Paper: C2S 80 gsm (coated) Full Color Printing (back-to-back)	Info	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Corn Program	₱13,500.00	₱13,500.00		to be distributed to different Farmers and municipalities of Central Luzon
	Printing of Tarpaulin for visit of DA Sec. William Dar, Backdrop for distribution of seeds/fertilizers under RRP & Backdrop for Farmers Forum	Info	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Corn Program	₱8,650.00	₱8,650.00		for the use of distribution of seeds / fertilizers under RRP attended by DA Secretary William Dar
	Handbook on Arthropods Pests and Diseases of Cassava	Info	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Corn Program	₱45,000.00	₱45,000.00		To be distributed to different cassava farmers and municipalities of Central Luzon
	HVCD Program											
	Gabay sa Pagtatanim (Talong, Kamatis, Kalabasa, Sili) and Gabay sa Pagtatanim (Pechay, Okra, Pole Sitao, Ampalaya)	Info	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 HVCD Program	₱19,440.00	₱19,440.00		To be distributed to the recipients of seeds under the HVCDP Plant.Plant.Plant. Program
	Various Activities : Market Development Services											
	Tarpaulin & Plaque of Appreciation to be used during ASPIRE on May 18-21, 2020 at Angeles City	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Regular: Various MDS	₱35,300.00	₱35,300.00		Tarpaulin & Plaque of Appreciation to be used during ASPIRE on May 18-21, 2020 at Angeles City

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van Rental	Budget	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 GASS	₱180,000.00	₱180,000.00		to provide bus rental for the conduct of technical review workshops for the DA's FY 2021 Plan and Budget Proposals on March 16-20, 2020 Cluster 1
	Van Rental	Budget	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 GASS	₱90,000.00	₱90,000.00		to provide bus rental for the conduct of technical review workshops for the DA's FY 2021 Plan and Budget Proposals on March 23-27, 2020 Cluster 2
	ORGANIC AGRICULTURE PROGRAM											
	Van Rental	NextGen	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 Organic Agriculture Program	₱10,000.00	₱10,000.00		to be used during the establishment of RCM evaluation and NOTP Trial Field Layouting and Transplanting of PPTV RM Trials under Next Gen Project on June 23, 2020
	Van Rental	NextGen	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Organic Agriculture Program	₱20,000.00	₱20,000.00		for assessment of farm as part of the Training on Record Keeping and Preparation of Traceability Documents for Organic Farm Third Party Certification on September 21-25, 2020
	2020 STO FMR Monitoring											
	Van Rental for use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Pampanga on June 23-25, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱16,500.00	₱16,500.00		For use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Pampanga on June 23-25, 2020
	Van Rental for use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Nueva Ecija on June 23-25, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱21,000.00	₱21,000.00		For use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Nueva Ecija on June 23-25, 2020
	Van Rental for use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Bulacan on June 23-25, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱18,000.00	₱18,000.00		For use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Bulacan on June 23-25, 2020
	Van Rental for use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Tarlac on June 23-25, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱19,000.00	₱19,000.00		For use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Tarlac on June 23-25, 2020
	Van Rental for use during the conduct of validation of proposed 2021 Farm to Market Road projects in the Province of Tarlac and Pampanga on July 7-9, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱29,000.00	₱29,000.00		For use during the conduct of validation of proposed 2021 Farm to Market Road projects in the Province of Tarlac and Pampanga on July 7-9, 2020.
	Van Rental for use during the conduct of monitoring of on-going and completed FMRDP projects in the Province of Bulacan on July 28-30, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 STO FMR Monitoring	₱17,000.00	₱17,000.00		For use during the conduct of monitoring of on-going and completed FMRDP projects in the Province of Bulacan on July 28-30, 2020

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van Rental For use in the conduct of inspection/monitoring of funded FMRDP Projects in the Province of Nueva Ecija on August 18-20, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 STO FMR Monitoring	₱18,000.00	₱18,000.00		For use in the conduct of inspection/monitoring of funded FMRDP Projects in the Province of Nueva Ecija on August 18-20, 2020
	Agriculture & Fishery Engineering Support Activities											
	Van Rental; Site: various barangays in the Municipality of San Narciso, San Marcelino and Cabangan Zambales on July 7-9, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 AFESS	₱18,000.00	₱18,000.00		For use during the conduct of validation and topographic survey of proposed Small Scale Irrigation Project on July 7-9, 2020.
	Van Rental on July 20-21, 2020 from DARFO III to Baler Aurora ; Baler Aurora to DARFO III	Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 AFESS	₱12,000.00	₱12,000.00		Support to Soils Lab Activities
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Tarlac (San Clemente, Anao, Tarlac City, Capas and Lapaz on July 21-24, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 AFESS	₱18,000.00	₱18,000.00		for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Tarlac (San Clemente, Anao, Tarlac City, Capas and Lapaz on July 21-24, 2020
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Pampanga on July 28-31, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 AFESS	₱16,000.00	₱16,000.00		conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Pampanga on July 28-31, 2020
	Van rental for the conduct of monitoring of on-going construction of warehouse under Rice Program in the Province of Zambales on August 6, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 AFESS	₱7,000.00	₱7,000.00		for the conduct of monitoring of on-going construction of warehouse under Rice Program in the Province of Zambales on August 6, 2020
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Bulacan on August 11-14, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 AFESS	₱21,000.00	₱21,000.00		for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Bulacan on August 11-14, 2020
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Nueva Ecija on August 4-7, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 AFESS	₱22,000.00	₱22,000.00		For the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Nueva Ecija on August 4-7, 2020
	Van rental for the conduct of monitoring of on-going construction of warehouse under Rice Program in the Province of Nueva Ecija on August 12-13, 2020	RAED	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 AFESS	₱12,500.00	₱12,500.00		for the conduct of monitoring of on-going construction of warehouse under Rice Program in the Province of Nueva Ecija on August 12-13, 2020
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Bataan on August 18-20, 2020	RAED	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 AFESS	₱15,600.00	₱15,600.00		for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Bataan on August 18-20, 2020
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Aurora on August 25-28, 2020	RAED	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 AFESS	₱25,000.00	₱25,000.00		for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Aurora on August 25-28, 2020

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks served during the Conduct of Workshop for Regional Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on September 8, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 AFESS	₱24,000.00	₱24,000.00		Meals and snacks served during the Conduct of Workshop for Regional Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP.
	Meals and snacks served during the Conduct of Exit Meeting of Nationwide Agri-Fisheries Investment Audit Team (NAFIAT) to be held at DA RFO 3 Conference room CSFP on October 21, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 AFESS	₱12,000.00	₱12,000.00		Meals and snacks served during the Conduct of Exit Meeting of Nationwide Agri-Fisheries Investment Audit Team (NAFIAT) to be held at DA RFO 3 Conference room CSFP on October 21, 2020
	Meals and snacks served during the Conduct of Regional Audit of Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on October 13, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 AFESS	₱18,000.00	₱18,000.00		Meals and snacks served during the Conduct of Workshop for Regional Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on October 13, 2020
	Various Activities : Market Development Services											
	Transportation Rental (van) for the conduct of ASPIRE on May 18-21, 2020 at Angeles City	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Regular: Various MDS	₱24,000.00	₱24,000.00		To be used for trade fairs (to transport exhibitors and their products)
	STO FPMA - Rice Program											
	Van Rental	RADDL	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020	₱28,000.00	₱28,000.00		to convey Philgap inspector/LGU/OPA and Regulatory Staff in conducting Philgap orientation and Farm Assessment in Region 3 on August 25, 26 and 27, 2020
	Van Rental	RADDL	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020	₱31,300.00	₱31,300.00		to convey Philgap inspector/LGU/OPA and Regulatory Staff in conducting Philgap inspection in Region 3 on August 17-20, 2020
	Other Rentals											
	Various Activities : Market Development Services											
	Booth Rental to be used during the 4th ASPIRE on May 18-21, 2020 at Marquee Mall, Angeles Pampanga	AMAD	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Regular: Various MDS	₱220,000.00	₱220,000.00		Booth Rental to be used during the 4th ASPIRE on May 18-21, 2020 at Marquee Mall, Angeles Pampanga
	Rice Program											
	Warehouse Rental	Rice Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱45,000.00	₱45,000.00		To be used as storage center of seeds and fertilizers for three (3) months (August - October 2020) under the Rice Resiliency Project
	Office Equipment / Devices											
	STO FPMA - RICE											
	Document Scanner	Rice Program	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO FPMA Rice Program	₱40,000.00		₱40,000.00	For file management of the Disaster Risk Reduction and Management Unit
	Printer & Toner Cartridge	BAC	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱55,600.00	₱55,600.00		For use at the Office of BAC

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Printer, Cartridge & Bond paper	Rice Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱582,200.00	₱582,200.00		To be used for printing RFFA beneficiaries' form
Wireless Colored Laser Jet Printer & Toner Cartridge	Rice Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱42,500.00	₱15,000.00	₱27,500.00	To be used in the Rice Program
Steel storage rack, 5 open layers color white	Rice Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱140,000.00	₱140,000.00		To be used on filling of RSBSA Enrolment form
Aircon (Inverter) Window Type - 2.4 HP	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱49,950.00		₱49,950.00	For use in the airconditioning of the server room
Computer set and Printer	OIC-RED	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱31,000.00	₱8,000.00	₱23,000.00	to be used at OIC-RED Office
Teleconferencing Equipment Set	Rice Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Rice Program	₱132,500.00	₱12,500.00	₱120,000.00	To be used in various teleconferencing with DA Officials to discuss the proper and appropriate implementation of different programs and projects of the department.
All in One Function Printer	COA	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Rice Program	₱10,000.00	₱10,000.00		For use COA
Aircondition unit	FOD	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO FPMA Rice Program	₱47,280.00		₱47,280.00	to be used at the office of the Chief of Operations Division
Ecotank L3150 WIFI All in One Ink Tank Printer	RED	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO FPMA Rice Program	₱11,155.00	₱11,155.00		to be used at the office of the OIC- Regiona Executive Director
STO FPMA - CORN											
Laptop; Desktop; Geotagging Device & Monitor	Corn Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Corn Program	₱500,000.00	₱5,636.00	₱494,364.00	To be used primarily in mapping of corn production areas as well as areas vulnerable to drought, flooding and pest outbreaks.
Various PSS - Manila Bay											
Mobile External Portable HDD, Micro SD Cards, Powerbanks and various Cables	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Various PSS - Manila Bay Rehab	₱21,180.00	₱21,180.00		To be used for Manila Bay Rehabilitation Project
Geotagging Device - 1 unit, 6.67 inch, 6/8GB RAM, 64/128 GB	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Various PSS - Manila Bay Rehab	₱14,990.00	₱14,990.00		To be used for Manila Bay Rehabilitation Project
Regular : Various ESETS											
Copier machine, Drum, Toner	BAC	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 Regular Fund: Various ESETS	₱201,100.00	₱31,100.00	₱170,000.00	to be used at BAC Office
Scanner	BAC	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 Regular Fund: Various ESETS	₱35,000.00		₱35,000.00	to be used at BAC Office
PC System Unit (3 units)	Budget Section	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Regular Fund: Various ESETS	₱120,000.00		₱120,000.00	to be used at Budget Office

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				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Copier machine, Drum, Toner	PMED	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Regular Fund: Various ESETS	₱201,100.00	₱31,100.00	₱170,000.00	to be used at PMED Office
	Document Scanner (Color Duplex)	ICTU	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Fund: Various ESETS	₱200,750.00		₱200,750.00	To be used in the encoding of validated RSBSA enrollment forms to Farmers & Fisherfolk Registration System (FFRS)
	Copier machine, Drum, Toner	FOD	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Fund: Various ESETS	₱201,100.00	₱31,100.00	₱170,000.00	to be used at the office of the Chief of Operations Division
	2.0 HP Wall Mounted Split Type Inverter with Complete Accessories	RED	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Fund: Various ESETS	₱55,000.00		₱55,000.00	to be used at the office of the Regional Executive Director
	Laptop (2 units)	AMAD	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	2020 Regular Fund: Various ESETS	₱135,000.00		₱135,000.00	To be used for the implementation of AMAD various activities
	Multifunction Copier Machine (3 units)	ICTU	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Regular Fund: Various ESETS	₱156,000.00		₱156,000.00	To be used in the updating of RSBSA in Region 3
	DA-BAR Fund											
	Geotagging Device	ROS Tarlac	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 DA-BAR Fund	₱42,000.00		₱42,000.00	To be used in the conduct of Soybean development Project in Region 3
	Various Equipment (LAPTOP, FOOD DEHYDRATOR, DECILER MACHINE, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	August 2020	N/A	October 2020	October 2020	2020 DA-BAR Fund	₱493,225.00		₱493,225.00	to be used in the orientation of project beneficiaries for Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous PEOple in Caranglan, Nueva Ecija in support to ALPAS Covid-19 at CLIARC Magalang, Pampanga
	Budget											
	Copier machine, Drum, Toner	Budget	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Regular Fund: Various ESETS	₱201,100.00	₱31,100.00	₱170,000.00	to be used at Budget Section Office
	GASS											
	Office Tables & Staff Chairs	Accounting	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 GASS	₱113,020.00	₱113,020.00		For Accounting use only
	Regular : Various RND											
	Netbook Laptop	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Regular Fund: Various RND	₱14,999.00	₱14,999.00		To be used in clerical activities at ESLALA San Marcelino, Zambales
	Digital Cordless Phone with 1 Handset	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	2020 Regular Fund: Various RND	₱3,500.00	₱3,500.00		to be used at Reserach Division Office
	Organic Agriculture Program											
	Inkjet Printer	ROS San MARcelino	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱14,500.00	₱14,500.00		To be used in clerical activities at ESLALA San Marcelino, Zambales

REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
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Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellcard	Soils Lab	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Rice Program	₱3,600.00	₱3,600.00		To be used for the implementation of the project entitled "Validation of different fertilizer recommendations and nitrogen calibratin on the growth and yield performance of rice in region 3
	Cellcard	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱240,000.00	₱240,000.00		to be distributed to AEW's in support to the implementation of RCM Dissemination and RCM Farmers and Farm Lot Registration; to be distributed during 2nd Semester Provincial Meetings
	Cellular calling cards	PRIME Project	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Rice Program	₱24,000.00	₱24,000.00		To be used in sending data of PRIME Project
	Prepaid Cellcard (Php500 x 4 months)	RTD Nelson Bautista	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	2020 STO FPMA Rice Program	₱188,000.00	₱188,000.00		To be used by DA-RFO III Personnel in coordination to smoothly implement the Rice Resiliency PProject in Region III
	AMAD											
	MOBILE (Cell Card)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱60,000.00	₱60,000.00		for the conduct of price monitoring and other AMAD activities
	Livestock Program											
	Cellcards (P300)	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Livestock Program	₱43,500.00	₱43,500.00		To be used during the implementation of Livestock Program Dissemination and Monitoring Conduct validation and monitoring of recipients of dispersal animals under ASF.
	HALAL											
	Prepaid Calling Cards (P500/ each) - 63 pcs	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 DA-BAR Fund	₱31,500.00	₱31,500.00		To be used in the office of Regulatory Division for HALAL Project
	Laboratory Supplies											
	STO - Integrated Laboratories Division											
	Other Supplies (Laboratory Supplies): Fire Extinguisher (red) refill, 10 lbs, LPG refill, 11.0 kg, etc.	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱115,500.00	₱115,500.00		For official use in the Regional Soils Laboratory
	Weight Set (Test Weight)	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱70,000.00	₱70,000.00		For official use in the Regional Soils Laboratory
	Reciprocating Shaker (Horizontal) /Flammable Chemical Storage Cabinet	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱140,000.00	₱140,000.00		For official use in the Regional Soils Laboratory
	Chemicals and Filtering (Sulfuric Acid AR 95-98%, 2.5 L)	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱52,500.00	₱52,500.00		For official use in the Regional Soils Laboratory
	Chemicals and Filtering (Potassium Standard for AAS, Iron Standard for AAS, ETC)	Soils Lab	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO ILD	₱114,850.00	₱114,850.00		For official use in the Regional Soils Laboratory

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Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
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Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Animal Zoological Supplies (Hydrogen peroxide, Oral dewormer, etc)	RADDL	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 Quality Control Inspection	₱600,000.00	₱600,000.00		For use in the implementation of program activities under the Regulatory Division.
	BRUCELLA ANTIGEN AND POSITIVE CONTROL (Brucella Antigen (Rose Bengal) 100ml, Brucella Positive controls)	RADDL	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 Quality Control Inspection	₱96,500.00	₱96,500.00		For use in the implementation of program activities under the Regulatory Division.
	RNase Away Surface Decontaminant (250ml) , Delicate Task Wipers & Isopropyl Alcohol	RADDL	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 Quality Control Inspection	₱59,959.00	₱59,959.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
	Regional Feed Chemical Analysis Laboratory											
	KJELDAHL TABLETS	RFCAL	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO-ILD	₱360,000.00	₱360,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
	Sulfuric Acid AR, 2.5L/bottle	RFCAL	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO-ILD	₱126,000.00	₱126,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
	Various laboratory supplies (Lab tweezer, Crucibles with Lid, Alkali and Acid-Resistant glove, etc)	RFCAL	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO-ILD	₱215,450.00	₱215,450.00		For official use at the Regional Feed Chemical Analysis Laboratories
	PREVENTIVE MAINTENANCE/CALIBRATION OF LABORATORY EQUIPMENT (Analytical Balance, Bottle top dispenser, Digital burette, etc)	RFCAL	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO-ILD	₱20,000.00	₱20,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
	PREVENTIVE MAINTENANCE/CALIBRATION OF LABORATORY EQUIPMENT (Furnehood)	RFCAL	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO-ILD	₱40,000.00	₱40,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
	CLEANING SERVICE OF WINDOW TYPE AIRCON	RFCAL	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO-ILD	₱6,000.00	₱6,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
	SUPPLY OF LABOR AND MATERIALS FOR THE PEST CONTROL FOR THE 3 LABORATORIES UNDER INTEGRATED LABORATORIES DIVISION	RFCAL	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO-ILD	₱24,000.00	₱24,000.00		For the elimination or control of pest in Integrated Laboratories Division
	Certified Reference Material for Animal Feed	RFCAL	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO-ILD	₱110,000.00	₱110,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
	Rice Program											
	Various laboratory supplies and Ingredients for Mushroom Processing (Forceps , Filter paper, Beaker, etc)	Research (ROS)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱234,432.00	₱234,432.00		To be used in various R and D Projects
	Organic Agriculture Program											
	Various laboratory supplies to be used in the tissue laboratory culture project	OAP	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 STO-ILD	₱147,000.00	₱147,000.00		To be used in the tissue laboratory culture project

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Laboratory Equipments											
Regional Feed Chemical Analysis Laboratory											
ANALYTICAL BALANCE and SET OF WEIGHTS, CLASS F1. 1mg to 200g, set of 23 pieces	RFCAL	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Corn Program	P149,000.00	P149,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
BOTTLE TOP DISPENSER, DIGITAL, ULTRASONIC CLEANER, THERMOSTATIC WATER BATH, DIGITAL	RFCAL	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Corn Program	P135,000.00	P135,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
VOLUMETRIC FLASK, IRON SUPPORT RING STAND with ACID RESISTANT FINISH, BURETTE/TUBE CLAMP, etc	RFCAL	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO-ILD	P103,400.00	P103,400.00		For official use at the Regional Feed Chemical Analysis Laboratories
Replacement parts for 1 unit Celltac Alpha Hematology Analyzer	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 Livestock Program	P6,000.00	P6,000.00		To be able to finish pending calibration of supplier under Biological Threat Reduction Program.
Agricultural Machinery and Equipment											
HVCDP											
Cacao Vacuum Dryer	HVCDP	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD Program	P500,000.00	P500,000.00		For distribution to the Cacao Growers Association in Region III.
Knapsack Sprayer with Battery (284 units)	HVCDP	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD Program				ABC 569,598.92 savings from PAEF for distribution to the vegetable growers in Region III
Knapsack Sprayer with Battery (29 units)	HVCDP	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 HVCD Program				ABC 58,399.91 savings from PAEF for distribution to the vegetable growers in Region III
Repair and Maintenance											
Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	NP-53.9 - Small Value Procurement	January 2020 to December 2020	N/A	January 2020 to December 2020	January 2020 to December 2020	2020 GAA	P5,145,230.00	P5,145,230.00		For the Repair and Maintenance of RP Vehicles
Onsite General Functional Check-up and Possible repair of four (4) sets FINGERTRAK BIOMETRIC Terminal Model FP-306 with Reserve Powerpack Model FPS-100	HRMS	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 GASS	P14,941.92	P14,941.92		
Additional Cable for the Re-Connection of Old Dormitory and Tricogramma Laboratory to the New Installed Electrical System for the Rehabilitation and Upgrade of RCPC 3	RCPC	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO-ILD	P352,170.00	P352,170.00		Rehabilitation and Upgrade of RCPC 3
Supply and delivery of materials for the repair of Multipurpose commodity Solar Dryer	ROS- TARLAC	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Organic Agriculture Program	P11,825.00	P11,825.00		for the repair of Multipurpose commodity Solar Dryer
Repair & Maintenance RP Vehicle for Vehicle plate #/Conduction Sticker# F2 R946 (Bed Cover, Roll Bar, Deep Dish Matting, etc)	RCPC	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	2020 STO-ILD	P123,950.00	P123,950.00		repair & maintenance of RP vehicle w/ Plate #/Conduction Sticker # F2 R946
Supply of Labor and Materials for the Replacement and Repair of Various Roll-Up Doors located at CLIARCUD Magalang, Pampanga	Research Division	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Corn Program	P295,312.50	P295,312.50		Repair and Maintenance of Research Station Warehouses, Agricultural Waste Recovery Facility, Fertilizer and Equipment Storages

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of DI/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply of Materials for the Replacement / Installation of Electrical Wire & Switch Breaker from post near Garage across generator house & water system	GSS	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱25,151.77	₱25,151.77		for the Replacement / Installation of Electrical Wire & Switch Breaker from post near Garage across generator house & water system
	REPAINTING OF INTERIOR WALLS, REPLACEMENT OF FAUCET, REPAIR OF LAVATORY FITTINGS	RADDL	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO-ILD	₱50,366.86	₱50,366.86		For the maintenance of RADDL - Pampanga
	Building Repair (Extension of Existing Building Connecting to Main Building of RCPC)	RCPC	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO-ILD	₱957,104.53	₱957,104.53		Extension of Existing Building Connecting to main building of RCPC
	Building Repair (Repair of Drainage for Existing Earwig Laboratory)	RCPC	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO-ILD	₱372,173.03	₱372,173.03		Repair of drainage for existing earwig laboratory at RCPC
	INFRASTRUCTURE											
	HVCD Program											
	Supply of Labor and Materials for the Demolition, Safe Keeping, and Hauling of Rubble of Old ATI Bldg Located at CLIARCUD Magalang, Pampanga	Research Division	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD Program				ABC of 246,491.97 savings from PAEF for the Development and Upgrading of Research Station Facilities in support to High Value Crops Development Program of Region III.
	Supply of Labor and Materials for the Installation of Greenhouse	HVCDP	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	2020 HVCD Program				ABC of ₱185,657.00 from savings; For installation to the Vegetable Growers Association in the province of Nueva Ecija
	Corn Program											
	Supply, Delivery and Installation of Various Roll-Up Doors located at CLIARCUD Magalang, Pampanga	Corn Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Corn Program	₱295,312.50		₱295,312.50	To be used for the Installation of Roll-up doors of Research Station Warehouses, Agricultural Waste Recovery Facility, Fertilizer and Equipment Storages
	Livestock Program											
	Supply of Labor and Materials for the Upgrading of Small Ruminants Loafing Area near Rapid Rational Grazing located at CLIARC-RES Hillyland Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	₱204,015.26		₱204,015.26	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III.
	Supply of Labor and Materials for the Construction of Laborer's Quarter near the Guard House Located at CLIARC-RES Hillyland Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	₱400,000.00		₱400,000.00	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III.
	Supply of Labor and Materials for the Construction of Laborer's Quarter near the Rapid Rational Grazing Area (RRG) located at CLIARC-RES Hillyland Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	₱400,000.00		₱400,000.00	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III.
	Supply of labor and materials for the construction of 6.0M X 7.2M goat house under livestock program located at cliarcld-Paraiso, Tarlac	ROS Tarlac	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Livestock Program	₱626,203.13		₱626,203.13	To be used in the construction of 6M x 7.2 M goathouse in support to livestock program of Region III

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rice Program											
	Supply and Installation of Power Distribution line located at CLIARC-UD Magalang, Pampanga	Research (Rice R&D)	NP-53.9 - Small Value Procurement	August 2020	August 2020	September 2020	September 2020	2020 Rice Program	₱196,254.24		₱196,254.24	for the Development and Upgrading of Research Station Facilities in support to Rice Program of Region 3
	Supply of labor and materials for the installation of solar street lights located at DA-ESLLA San Marcelino, Zambales	Research (Rice R&D)	NP-53.9 - Small Value Procurement	August 2020	August 2020	September 2020	September 2020	2020 Rice Program	₱107,010.23		₱107,010.23	for the Development and Upgrading of Research Station Facilities in support to Rice Program of Region 3
	Organic Agriculture Program											
	Bill of Materials for the construction of Palay Shed to be used for the construction of Palay Working Shed in Talavera, NE	ROS Botolan	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱100,000.00	₱100,000.00		for the construction of Palay Shed to be used for the construction of Palay Working Shed in Talavera, NE
	Supply of labor and materials for the repair of comfort room at the OATC bldg., CLIARCLD, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱199,999.99		₱199,999.99	For the repair and maintenance of the OA Technology Center
	Supply of labor and materials for the installation of glass partition at OATC Building CLIARCLD, Paraiso Tarlac City	Research Division	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Organic Agriculture Program	₱99,978.69		₱99,978.69	For the repair and maintenance of the OA Technology Center
	CONSULTANCY											
	Organic Agriculture Program											
	Consultancy Services for the Third Party Certification of 2 Farms	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱200,000.00	₱200,000.00		OA Third party certification assistance of OA farms in Region 3
	GOODS								₱3,511,572.20	₱3,511,572.20	₱0.00	
	INFRASTRUCTURE								₱0.00			
	CONSULTANCY								₱23,258,052.24	₱18,252,198.11	₱5,005,854.13	
	TOTAL								₱26,769,624.44	₱21,763,770.31	₱5,005,854.13	

Annual Procurement Plan for FY 2020 for NP-53.2 Emergency Cases
Based on 2020 General Appropriations Act (GAA)

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Annual Procurement Plan for FY 2020 for NP-53.2 Emergency Cases

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Animal Feeds (Range Feeds, Rice Bran D1, Corn Meal, Copra Meal, Corn Grits, Soya Meal, Copra Meal, Mollases, D1 Calcium Phosphate, Salt, Mineral Block and Milk Replacer)	ROS Tarlac/Botolan / Magalang	NP-53.2 Emergency Cases (under Bayanihan Act)	N/A	N/A	May 2020	May 2020	2020 Livestock Program	₱2,854,500.00	₱2,854,500.00		For maintenance of Animals at Livestock Production Center CLIARC - Up - Land Msgalang, Pampanga, CLIARC- Hilly Land, CLIARC - Low Land.
	GOODS								₱3,971,150.00	₱3,971,150.00	₱0.00	
	TOTAL								₱3,971,150.00	₱3,971,150.00	₱0.00	

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Annual Procurement Plan for FY 2020 for NP-53.1 Two Failed Biddings

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Livestock Program											
	Generator Set - 1 unit (CLIARC Hillyland, Zambales); Pelletizing Machine - 1 unit (CLIARC Upland, Pampanga); Feed Mixer - 1 unit (CLIARC Upland, Pampanga); Forage reaper - 3 units (CLIARC Pampanga, Tarlac, Zambales)	Livestock Program	NP-53.1 Two Failed Biddings	June 2020	N/A	July 2020	July 2020	2020 Livestock Program	₱1,040,000.00		₱1,040,000.00	To be used in the Livestock Production Centers.
	Chemicals and Filtering Supplies											
	STO - Integrated Laboratories											
	Various Chemical and Filtering Supplies (Ammonium Acetate AR, 500 g, Potassium Iodide AR, 500g, etc)	Regional Soils Laboratory	NP-53.1 Two Failed Biddings	June 2020	July 2020	July 2020	July 2020	2020 STO-ILD	₱582,000.00	₱582,000.00		For official use in the Regional Soils Laboratory
	GOODS								₱1,622,000.00	₱582,000.00	₱1,040,000.00	
	TOTAL								₱1,622,000.00	₱582,000.00	₱1,040,000.00	

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services

Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Radio Program (Maunlad na Agrikultura sa Nayon, Mag Agri Tayo) Two hour Blocktime Radio, every Monday, 10:00AM to 12:00Noon, February 10-December 28, 2020	Info	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January 2020	January 2020	January 2020	January 2020	2020 Corn Program	₱225,000	₱225,000		To aid the massive information dissemination thru radio broadcast of DA thrust and campaigns, agricultural updates, technologies and research and development
	GOODS								₱1,650,000	₱1,650,000	₱0	
	TOTAL								₱1,650,000	₱1,650,000	₱0	

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for Competitive Bidding

Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for Competitive Bidding

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mungbean Seeds (3,000 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱510,000.00	₱510,000.00		For distribution to the HVCDP mungbean expansion areas in Nueva Ecija, Pampanga and Tarlac.
	Peanut Seeds with Pods (5,280 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,640,000.00	₱2,640,000.00		For distribution to the HVCDP peanut expansion areas in Aurora and Pampanga.
	Hybrid Yellow Onion Seeds (2,340 can/pouch)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱9,360,000.00	₱9,360,000.00		For distribution to the HVCDP onion expansion areas in Bataan, Bulacan, Nueva Ecija, Pampanga & Tarlac.
	Hybrid Yellow Onion Seeds (559 can/pouch)	HVCD Program	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	2020 HVCD Program				ABC 4,914,900.05 savings from PAEF for distribution to the onion growers of Region III
	Red Shallot Seeds (Hybrid F1; 1,788 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,039,600.00	₱3,039,600.00		For distribution to the HVCDP onion expansion areas in Bataan, Bulacan, Nueva Ecija, Pampanga & Tarlac.
	Lowland Vegetable Seeds [Tomato (50 grams/can), Eggplant (50 grams/can), Squash (250 grams/can), Sili Panigang (25 grams/can), Hot Pepper (25 grams/can), Pole Sitao (1kg/pouch), Okra (1kg/pouch)]	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱7,000,000.00	₱7,000,000.00		For distribution to the vegetable growers association of Region III
	Soybean Seeds (100 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱440,000.00	₱440,000.00		For distribution to the soybean expansion areas in Nueva Ecija.
	Assorted Vegetable Seeds for Buffer Stocking (650 pouch Pechay; 650 pouch Okra)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,001,000.00	₱1,001,000.00		Seed Buffer Stocking under HVCDP 2020 Program.
	Coffee (11,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱550,000.00	₱550,000.00		For distribution to Coffee Growers Association in Bataan and Pampanga.
	Coffee (5,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱275,000.00	₱275,000.00		For distribution to Coffee Growers Association in Bataan
	Cacao (44,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,936,000.00	₱1,936,000.00		For distribution to the Cacao expansion areas in Aurora, Bataan and Tarlac.
	Cacao (20,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,100,000.00	₱1,100,000.00		For distribution to the Cacao expansion areas in Aurora, Bataan and Tarlac.
	Sweet Potato (750,000 cuttings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱750,000.00	₱750,000.00		For distribution to the Sweet Potato expansion areas in the province of Zambales and Pampanga.
	Flower Inducer - Potassium Nitrate (40 bags)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱200,000.00	₱200,000.00		For distribution to the Mango Growers in Pampanga and Nueva Ecija.
	Flower Inducer - Potassium Nitrate (10,000 kgs)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱1,000,000.00	₱1,000,000.00		For distribution to the Mango Growers in Pampanga, Nueva Ecija and Zambales.
	Organic Fertilizer (1,268 bags); Effective Microorganism EMI (1,268 bottles); Molasses (12,800 liters); Seedling Tray (104 holes; 6,974 pcs)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱2,000,100.00	₱2,000,100.00		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.
	Wheel Barrow	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱1,077,800.00	₱1,077,800.00		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for Competitive Bidding

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Assorted Vegetable Seeds (Kamatis, Ampalaya, Talong, Pechay, Okra, Sitao, Sili Panigang, Lettuce, Kalabasa, Cucumber)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱570,600.00	₱570,600.00		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.
	Garden Tools (Rake - 1,268 pcs, Pick Mattock - 1,268 pcs, Shovel - 1,268 pcs, Bolo - 1,902 pcs, Pail - 2,536 pcs, Dipper - 2,536 pcs, Trigger Sprayer - 1,268 pcs)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱2,586,720.00	₱2,586,720.00		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.
	Garden Tools (Rake- 309 pcs, Pick Mattock- 350 pcs, Shovel-350 pcs)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱384,650.00	₱384,650.00		For distribution to the public elementary and secondary schools in Central Luzon
	Heavy Duty Foldable Plastic Crates (1,720 pcs)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱1,112,994.80	₱1,112,994.80		For distribution to the vegetable growers in Region III
	Heavy Duty Foldable Plastic Crates (1,863 pcs)	HVCD Program	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	2020 HVCD Program				ABC 1,266,840 savings from Production Support Services for distribution to the vegetable growers in Region III
	Corn Program											
	OPV glutinous white corn seeds, 20 kg/bag (751 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱1,878,000.00	₱1,878,000.00		Seed Reserve
	Hybrid Yellow Corn Seeds, 9kg/bag (1507 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱9,042,000.00	₱9,042,000.00		Seed Reserve
	Hybrid Yellow Corn Seeds, 9kg/bag (1853 bags)	Corn Program	Competitive Bidding	January 2020	December 2019	January 2020	January 2020	2020 Corn Program	₱11,118,000.00	₱11,118,000.00		Seed support to corn farmers region wide
	OPV glutinous white corn seeds, 20 kg/bag (50 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱250,000.00	₱250,000.00		Model Farm for White Corn
	Fertilizers (Complete - 350 bags; Urea - 100 bags; Organic - 500 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱855,000.00	₱855,000.00		Model Farm for White Corn
	Cassava Cuttings (300,000 seed pcs)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱150,000.00	₱150,000.00		Model Farm for Cassava
	Fertilizers (Complete - 180 bags; Urea - 80 bags; Organic - 600 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱594,000.00	₱594,000.00		Model Farm for Cassava
	hybrid sorghum seeds (25bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱150,000.00	₱150,000.00		Model Farm for Sorghum
	Fertilizers for Model farm for Sorghum (Complete - 255 bags; Urea - 260 bags; Muriate of potash - 60; Organic - 600 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱853,000.00	₱853,000.00		Model Farm for Sorghum
	OPV glutinous white corn seeds, (940 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱1,880,000.00	₱1,880,000.00		Seed Reserve as rehab measure to corn areas to be affected by flooding and/or pest infestation
	Hybrid Yellow Corn Seeds, Bt/Gt 9kg/bag; Various fertilizer (Complete - 61 bags; Urea - 61 bags; Muriate of potash - 30; Organic - 30 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱399,800.00	₱399,800.00		Seed Reserve as rehab measure to corn areas to be affected by flooding and/or pest infestation
	Certified OPV glutinous white corn seeds (Lagkitan) - 2,000 bags	Corn Program	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	2020 Corn Program				ABC of P3,000,000.00 from savings

Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for Competitive Bidding

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Chemical and Filtering Supplies (Ammonium Acetate AR, 500 g, Potassium Iodide AR, 500g, etc)	Regional Soils Laboratory	Competitive Bidding	June 2020	July 2020	July 2020	July 2020	2020 STO-ILD	₱582,000.00	₱582,000.00		For official use in the Regional Soils Laboratory
	Various Chemical and Filtering Supplies	Feed Chemical Analysis Laboratory	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 STO-ILD	₱474,650.00	₱474,650.00		For official use in the Feed Chemical Analysis Laboratory
	SUPPLY AND DELIVERY OF SPARE PARTS FOR BUCHI DISTILLATION UNIT	Feed Chemical Analysis Laboratory	Competitive Bidding	June 2020	July 2020	July 2020	July 2020	2020 STO-ILD	₱37,400.00	₱37,400.00		For official use in the Feed Chemical Analysis Laboratory
	Printing and Publications											
	HVCD Program											
	Flyers (12,500 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱100,000.00	₱100,000.00		Dissemination/Distribution to Farmers/stakeholders in Support to DA Programs and Activities
	Planner Notebook 2021 (321 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱200,000.00	₱200,000.00		To be distributed to Vegetable Farmers in Region III
	Advertising Expenses											
	Rice Program											
	Radio Program	Info	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱1,300,000.00	₱1,300,000.00		information dissemination via Radio Broadcast in support to Farmers / stakeholders and DA Programs and activities
	Janitorial Services											
	Provision of Janitorial Services for DA (February-December 2020)	Administrative Division	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 GASS	₱2,112,000.00	₱2,112,000.00		For the maintenance of Main Office, Regulatory and ROS Stations
	Security Services											
	Provision of Security Services for DA (February-December 2020)	Administrative Division	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 GASS	₱6,100,000.00	₱6,100,000.00		Enhance Security Services CY 2020
	Agricultural Machinery and Equipment											
	Rice Program											
	Four-Wheel Drive Tractor (56 units): 17 units Aurora & Nueva Ecija; 17 units Bataan, Bulacan & Zambales; 12 units Pampanga & Tarlac; 10 units Region	Rice Program	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Rice Program	₱84,000,000.00		₱84,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Supply, Delivery and Installation of Recirculating Dryer with Biomass Furnace (20 units)	Rice Program	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Rice Program	₱34,000,000.00		₱34,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon

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DEPARTMENT OF AGRICULTURE
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Annual Procurement Plan for Competitive Bidding

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tractor (3 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,000,000.00		₱3,000,000.00	For distribution to the vegetable growers in Region III
	Multi Function Tiller/ cultivator (18 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,500,000.00		₱3,500,000.00	For distribution to the vegetable growers in Region III
	Power Sprayer (30 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱425,000.00		₱425,000.00	For distribution to the mango growers in Region III
	Knapsack Sprayer with Battery (1,165 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,387,000.00	₱2,387,000.00		For distribution to the vegetable growers in Region III
	Mini Chainsaw (11 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱180,000.00		₱180,000.00	For distribution to the mango growers in Region III
	Pump and Engine Set (STW) - 41 units	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,665,000.00		₱2,665,000.00	For distribution to the mango growers in Region III
	Hauling Truck (1 unit)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,500,000.00		₱1,500,000.00	For use in hauling farm inputs and other interventions for HVCDP beneficiaries of DA RFO III in seven (7) provinces of Region 3
	Pump and Engine Set (STW) - 4 units	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program				ABC of 240,000 from savings; For distribution to the vegetable growers in Region III
	Multi Function Tiller/ cultivator (1 unit)	HVCD Program	Competitive Bidding (Repeat order)	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱176,176.00		₱176,176.00	For distribution to the vegetable growers in Region III
	Organic Agriculture Program											
	Four-wheel drive mini tractor (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱3,000,000.00		₱3,000,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Multicultivator (9 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱1,800,000.00		₱1,800,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Rice Huller (1 unit)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱600,000.00		₱600,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Pump and engine sets for shallow tube well (24 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱2,400,000.00		₱2,400,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Wind Pump (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱1,800,000.00		₱1,800,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Corn Program											
	Four-wheel drive tractor for Corn (50-60HP) - 5 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱10,000,000.00		₱10,000,000.00	For CY 2020 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity

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DEPARTMENT OF AGRICULTURE
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Annual Procurement Plan for Competitive Bidding

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply of labor and materials for the installation of wind pump irrigation system (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱1,800,000.00		₱1,800,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Building											
	Rice Program											
	Construction of Warehouse (1 unit)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱11,500,000.00		₱11,500,000.00	Seed Reserve warehouse/facility
	Supply of Labor and Materials for the Construction 180 sq.m. Warehouses (40 units)	Rice Program	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Rice Program	₱80,000,000.00		₱80,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Corn Program											
	Construction of Cold Storage in Research Outreach Station, Paraiso Tarlac	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱5,000,000.00		₱5,000,000.00	To store seed reserve and other agricultural supplies in support to Corn Program for CY 2020
	Livestock Program											
	Supply of labor and materials for the Rehabilitation of Small Ruminants Housing for Rapid Rotational Grazing (Individual Pen) located at CLIARC-RES Hillyland Botolan, Zambales	Livestock Program	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	2020 Livestock Program	₱895,997.25		₱895,997.25	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III.
	HVCD Program											
	Supply of Labor and Materials for the Establishment of Seed Storage (1 unit)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,500,000.00		₱2,500,000.00	For construction to the seeds storage in the CLIARC, Magalang, Pampanga.
	Supply of Labor and Materials for the Installation of Greenhouse (8 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,600,000.00		₱1,600,000.00	For installation to the Vegetable Growers Association in the Region III
	Supply of Labor and Materials for the Installation of Screenhouse (10 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,600,000.00		₱1,600,000.00	For installation to the Vegetable Growers Association in the Region III
	Supply of Labor and Materials for the Construction of Onion Hanger Storage (2 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,000,000.00		₱3,000,000.00	For construction to the Onion Growers Association in the province of Tarlac and Pampanga
	Supply of Labor and Materials for the Construction of Calamansi Juice/Powder Processing Facility (1 unit)	HVCD Program	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	2020 HVCD Program	₱1,910,000.00		₱1,910,000.00	For construction to the Calamansi Growers Association in Tarlac
	Other Structures											
	Rice Program											
	Solar Power Installation - 4 units	Research (Rice R&D)	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱3,600,000.00		₱3,600,000.00	for the Solar Hybridization Project of Research Facilities
	Supply and Installation of Power Distribution line located at CLIARC-UD Magalang, Pampanga	Research (Rice R&D)	Competitive Bidding	August 2020	August 2020	September 2020	September 2020	2020 Rice Program	₱196,254.24		₱196,254.24	for the Development and Upgrading of Research Station Facilities in support to Rice Program of Region 3

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply of labor and materials for the provision of solar street lights located at DA-ESLLA San Marcelino, Zambales	Research (Rice R&D)	Competitive Bidding	August 2020	August 2020	September 2020	September 2020	2020 Rice Program	₱107,010.23		₱107,010.23	for the Development and Upgrading of Research Station Facilities in support to Rice Program of Region 3
	CONSULTANCY											
	STO- Integrated Laboratories											
	Preparation of Detailed Engineering Design and/or Specialized Services for the Construction of the New Integrated Laboratory Building located at DA-RFO3, ROS, Paraiso, Tarlac City Tarlac	Integrated Laboratory Division	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱3,000,000.00	₱3,000,000.00		for use in the conduct of PCR Test in the Regional Animal Disease Diagnostic Laboratory
	GOODS								₱1,381,161,322.80	₱987,090,146.80	₱394,071,176.00	
	INFRASTRUCTURE								₱189,754,261.72	₱0.00	₱189,754,261.72	
	CONSULTANCY								₱3,000,000.00	₱3,000,000.00	₱0.00	
	TOTAL								₱1,573,915,584.52	₱990,090,146.80	₱583,825,437.72	

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Chemicals and Filtering Supplies											
	STO - Integrated Laboratory Division											
	Ankom Filter bags	Feed Chemical Analysis Laboratory	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	₱215,000.00	₱215,000.00		For official use in the Feed Chemical Analysis Laboratory
	Mycotoxin Kits	Feed Chemical Analysis Laboratory	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	₱639,000.00	₱639,000.00		For official use in the Feed Chemical Analysis Laboratory
	Aflatoxin Veratox Kit, Mycotoxin Extraction Kit, Printer paper for ELISA Reader	Feed Chemical Analysis Laboratory	Direct Contracting	N/A	N/A	March 2020	March 2020	2020 Corn Program	₱149,000.00	₱149,000.00		For official use in the Feed Chemical Analysis Laboratory
	BUCHI DIGESTION TUBES	Feed Chemical Analysis Laboratory	Direct Contracting	N/A	N/A	June 2020	June 2020	2020 STO- ILD	₱111,000.00	₱111,000.00		For official use in the Feed Chemical Analysis Laboratory
	SUPPLY AND DELIVERY OF SPARE PARTS FOR BUCHI DISTILLATION UNIT	Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	July 2020	July 2020	July 2020	2020 STO- ILD	₱37,400.00	₱37,400.00		For official use in the Feed Chemical Analysis Laboratory
	PREVENTIVE MAINTENANCE/CALIBRATION OF LABORATORY EQUIPMENT UV-Vis Spectrophotometer	Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	July 2020	July 2020	July 2020	2020 STO- ILD	₱42,000.00	₱42,000.00		For official use in the Feed Chemical Analysis Laboratory
	PREVENTIVE MAINTENANCE/CALIBRATION OF LABORATORY EQUIPMENT (Buchi Digestor, Buchi Distillation, Ankom Fiber Analyzer, ETC)	Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	July 2020	July 2020	July 2020	2020 STO- ILD	₱98,000.00	₱98,000.00		For official use in the Feed Chemical Analysis Laboratory
	Preventive maintenance/hardware calibration of UV Vis Spectrophotometer (Shimadzu UV 1800) with sipper	Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱42,000.00	₱42,000.00		For official use in the Regional Soils Laboratory
	Preventive maintenance/cleaning and calibration of Kjeldahl distillation (Buchi Kjelflex K-360 with auto tirator	Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱20,000.00	₱20,000.00		For official use in the Regional Soils Laboratory
	Preventive maintenance/cleaning and calibration of one (1) unit Distilling Apparatus (Thermo Scientific Model A-1013-B- 61)	Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱69,000.00	₱69,000.00		For official use in the Regional Soils Laboratory
	STO - RADDL											
	ANTIBIOTIC DISCS	RADDL	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	₱38,250.00	₱38,250.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
	Avian Influenza Antigens	RADDL	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	₱360,180.00	₱360,180.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
	QIAamp Viral RNA Mini-kit(250 rxn/kit)	RADDL	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	₱550,000.00	₱550,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
	MicroAmp Optical 8-Cap Strips (CN: 4323032) 300 strips/box	RADDL	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	₱654,000.00	₱654,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY

Based on 2020 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for Direct Contracting

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	Direct Contracting	N/A	N/A	January 2020 to December 2020	January 2020 to December 2020	2020 GAA	₱6,257,892.00	₱6,257,892.00		For the Repair and Maintenance of RP Vehicles
	Disc plow attachment for Eurotrac YTO X454	Organic Agriculture Program	Direct Contracting	July 2020	N/A	August 2020	August 2020	2020 Organic Agriculture Program	₱320,000.00	₱320,000.00		For distribution as attachments to the four wheel drive tractor given under Organic Agriculture Program
	Onsite General Functional Check-up and Possible repair of four (4) sets FINGERTRAK BIOMETRIC Terminal Model FP-306 with Reserve Powerpack Model FPS-100	HRMS	Direct Contracting	N/A	N/A	March 2020	March 2020	2020 GASS	₱14,941.92	₱14,941.92		For the maintenance of the Fingertrak Biometric Terminals of DARFOIII
	Repair of Combine Harvester	Corn Program	Direct Contracting	N/A	N/A	September 2020	September 2020	2020 Corn Program	₱499,805.05	₱499,805.05		for the repair of 1 unit Combined Harvester under Corn Program
	Preventive Maintenance/Calibration of Laboratory Equipment of Moisture Analyzer Property No: 10448	RFCAL	Direct Contracting	N/A	N/A	September 2020	September 2020	2020 Corn Program	₱15,000.00	₱15,000.00		For official use at Regional Feed Chemical Analysis Laboratory
	GOODS								₱18,752,577.05	₱12,756,577.05	₱5,996,000.00	
	TOTAL								₱18,752,577.05	₱12,756,577.05	₱5,996,000.00	

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 Trust Funds

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Meals and Snacks											
	ROS Tarlac											
	Meals and Snacks to be served during the conduct of Training on Mungbean Production on March 23-27, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Trust Funds (BAR Funded)	₱87,750.00	₱87,750.00		To be served during the conduct of Training on Mungbean Production on March 23-27, 2020 to be held at DA-CLARCLD Paraiso, Tarlac City
	Meals and Snacks to be served during the conduct of Joint RRDCC and Experts Pool Meeting 1st Quarter Regular Meeting on March 06, 2020 at ROS Paraiso, Tarlac City.	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Trust Funds (BAR Funded)	₱37,500.00	₱37,500.00		To be served during the conduct of Joint RRDCC and Experts Pool Meeting 1st Quarter Regular Meeting on March 06, 2020 at ROS Paraiso, Tarlac City.
	Meals and Snacks (25 pax) to be served for the month of September (16,17,23,24) for the conduct of FFS on Climate Smart Rice Production under the CPAR project	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱60,000.00	₱60,000.00		For the conduct of FFS
	Meals and Snacks (25 pax) to be served for the month of September 30, October 1, 7, 8 for the conduct of FFS on Climate Smart Rice Production under the CPAR project	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱60,000.00	₱60,000.00		For the conduct of FFS
	Meals and Snacks (25 pax) to be served from October 14, 15, 21, 22 for the conduct of FFS on Climate Smart Rice Production under the CPAR project	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱60,000.00	₱60,000.00		For the conduct of FFS
	Meals and Snacks To be served during the orientation of project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigenous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan Nueva Ecija on October 8-9,2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Trust Funds (BAR Funded)	₱11,000.00	₱11,000.00		To be served during the orientation of project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigenous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan Nueva Ecija on October 8-9,2020
	ROS Magalang											
	Meals and Snacks to be served during the ground breaking ceremony of DA-BAR IDG to be held on October 13, 2020 at CLIARC for Upland Development	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱66,000.00	₱66,000.00		to be served during the ground breaking ceremony of DA- BAR IDG to be held on October 13, 2020 at CLIARC for Upland Development

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Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 Trust Funds

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC for Upland Development on September 16-17, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱48,000.00	₱48,000.00		To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC for Hillyland Development on September 16-17, 2020
	Meals and Snacks To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at Carrangalan, Nueva Ecija on September 23-24, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱48,000.00	₱48,000.00		To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC for Upland Development on September 16-17, 2020
	Meals and Snacks To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC for Lowland Developmen conference room on September 29,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱24,000.00	₱24,000.00		To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC for Lowland Developmen conference room on September 29,2020
	Meals and Snacks To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC for Upland Development on September 28,2020.	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱24,000.00	₱24,000.00		To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC for Upland Development on September 28,2020.
	Meals and Snacks to be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at Cuayan, Angeles City on September 21-22,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱30,000.00	₱30,000.00		to be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at Cuayan, Angeles City on September 21-22,2020

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Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 Trust Funds

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks to be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at Talavera, Nueva Ecija. September 23-24, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱36,000.00	₱36,000.00		to be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at Talavera, Nueva Ecija. September 23-24, 2020
	Meals and Snacks to be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC for Lowland Development September 24,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱24,000.00	₱24,000.00		to be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC for Lowland Development September 24,2020
	Meals and Snacks to be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC San Marcelino September 24-25,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱30,000.00	₱30,000.00		to be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC San Marcelino September 24-25,2020
	Meals and Snacks To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at San Fernando, Covered Court, Pampanga. September 25,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱24,000.00	₱24,000.00		To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at San Fernando, Covered Court, Pampanga. September 25,2020
	Meals and Snacks To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC for Upland Development September 28,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱24,000.00	₱24,000.00		To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC for Upland Development September 28,2020

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Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 Trust Funds

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at Licab Covered Court September 29,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱24,000.00	₱24,000.00		To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at Licab Covered Court September 29,2020
	Meals and Snacks To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at Cuyapo Covered Court, Nueva Ecija September 30,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱24,000.00	₱24,000.00		To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at Cuyapo Covered Court, Nueva Ecija September 30,2020
	Meals and Snacks to be served during the orientation of project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigenous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan Nueva Ecija September 29-30,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱72,000.00	₱72,000.00		to be served during the orientation of project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigenous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan Nueva Ecija September 29-30,2020
	RAFC - Monitoring Fund											
	RAFC											
	Meals and snacks to be served during the Presentation of Recommendations and Comments on FY 2021 Plan and Budget Proposal on August 14, 2020 at DA Conference Room, CSFP.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Trust Funds (RAFC)	₱12,000.00	₱12,000.00		to be served during the Presentation of Recommendations and Comments on FY 2021 Plan and Budget Proposal on August 14, 2020 at DA Conference Room, CSFP
	Meals and Snacks to be served during the RAFC Meeting on September 30, 2020 at DA Conference Room, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2020	September2020	2020 Trust Funds (RAFC)	₱24,000.00	₱24,000.00		to be served during the RAFC Meeting on September 30, 2020 at DA Conference Room, City of San Fernando, Pampanga
	CPAR on Onion-based farming Management in Bongabon, Nueva Ecija											
	Multi-row Onion Seeder with DA-BAR & DA-RF03 logos	Jerome Gumangan	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱260,000.00		₱260,000.00	CPAR on Onion-based farming Management in Bongabon, Nueva Ecija

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Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 Trust Funds

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various office supplies (Printer/Laminating Machine)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱26,940.00	₱26,940.00		to be used for the implementation of DA-BAR funded p[roject entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
	Various office supplies (Ink , signpen, Envelope, etc)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱38,510.00	₱38,510.00		to be used for the implementation of DA-BAR funded p[roject entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
	Cellcard (Globe and TM)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱21,440.00	₱21,440.00		to be used for the implementation of DA-BAR funded p[roject entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
	Black motorcycle rainsuit for monitoring	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱5,184.00	₱5,184.00		to be used by Research Staff for monitoring of Techno Demo Site of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija
	Heavy Duty Double-deck frames and 6 inches foam mattress	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱57,000.00	₱57,000.00		to be used by Research Staff of DA- BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija
	Various AGRICULTURAL & MARINE SUPPLIES (Garden hose, 100m/roll; UV stabilized HDPE black shade net of 50 to 75% shade, 6ftx50m/roll; Fine Mesh Net, etc)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱127,940.00	₱127,940.00		to be used for the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija
	Various TRAINING SUPPLIES (Paper, special for Certificate (10pcs./pack); Compact Disk Rewritable, 700mb min. capacity 80 minutes recording time, 4x-10x min speed)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱4,000.00	₱4,000.00		to be used for the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija

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Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 Trust Funds

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various AGRICULTURAL & MARINE SUPPLIES (Grass Cutter; 2in1 Power Sprayer)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱41,200.00	₱41,200.00		to be used for the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija
	Various LABORATORY SUPPLIES (Alligator forceps, Ammonium dihydrocephosphate, Ammonium sulfate, Monosodium Phosphate, Test tube, Test tube Rack, Razor Blade)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱50,067.00	₱50,067.00		to be used for the implementation of DA-BAR funded p[roject entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
	Various AGRICULTURAL & MARINE SUPPLIES (Grass Cutter; 2in1 Power Sprayer)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱71,650.00	₱71,650.00		to be used for the implementation of DA-BAR funded p[roject entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
	OTHER SUPPLIES (WebCam)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱11,700.00	₱11,700.00		to be used for webminar training for the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija
	Various AGRICULTURAL & MARINE SUPPLIES (Sibuyas Tagalog (25kg/red bag))	Jerome Gumangan	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Trust Funds (BAR Funded)	₱210,600.00	₱210,600.00		to be used in nethouse and distributed for farmers cooperator for the implementation of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
	Various AGRICULTURAL & MARINE SUPPLIES (Organic pesticide, Herbicide (1L))	Jerome Gumangan	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Trust Funds (BAR Funded)	₱85,920.00	₱85,920.00		for the implementation of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija

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Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 Trust Funds

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various AGRICULTURAL & MARINE SUPPLIES (Red Creole, Yellow Grannex)	Jerome Gumangan	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Trust Funds (BAR Funded)	₱140,500.00	₱140,500.00		for the implementation of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
	Various AGRICULTURAL & MARINE SUPPLIES (molasses)	Jerome Gumangan	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Trust Funds (BAR Funded)	₱12,000.00	₱12,000.00		to be use for the preparation of organic concoction for the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija
	Mushroom Propagation Protocol in Central Luzon											
	ROS Magalang											
	2 units Bagging Machine; 2 units Laptop	Dr. Emily A. Soriano	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱130,000.00		₱130,000.00	To be used for the project "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at the Mushroom Technology and Development Center, DA-CLIARC
	Various office supplies (PAPER, Printer, Ink, Record book)	Dr. Emily A. Soriano	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱39,550.00	₱39,550.00		To be used for the project "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at the Mushroom Technology and Development Center, DA-CLIARC
	Various materials in support to Mass Production of Mushroom Quality Materials (Lot 1: Gulaman bars, Sugar, Distilled water, etc.; Lot 2: PVC pipe and PVC tube electric cutter)	Dr. Emily A. Soriano	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱490,875.00	₱490,875.00		To be used for the project "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at the Mushroom Technology and Development Center, DA-CLIARC
	Various Agricultural Supplies (Cracked corn, Sawdust, Polypropylene bag, etc)	Dr. Emily A. Soriano	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱843,200.00	₱843,200.00		To be used for the project "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at the Mushroom Technology and Development Center, DA-CLIARC
	Cellcard (90pcs Globe, 300s; 30pcs Smart, 100s)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 DA- BAR Fund	₱30,000.00	₱30,000.00		To be used for the implementation of the CPAR on Upland Vegetable- Mushroom for IP's
	Various Laboratory Supplies (Dextrose Anhydrous and Peptone- TBL)	Dr. Emily A. Soriano	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱22,400.00	₱22,400.00		to be used in the laboratory trial for "Upscaling of Mushroom Crackers as Additional Income Source of Indigenous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" project.

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 Trust Funds

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES (G.I Pipe, Angular Bar, Flat Bar, etc)	Dr. Emily A. Soriano	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Trust Funds (BAR Funded)	P49,270.00	P49,270.00		to be used for minor repair of mushroom fruiting house at ESLALA San Marcelino, Zambales.
	RAFC - Monitoring Fund											
	RAFC											
	Geotagging Device, 128GB ROM, 6/8 GB RAM (6 units)	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Trust Funds (RAFC)	P100,728.00		P100,728.00	For use by AFC Members in Monitoring of DA Programs and projects
	Geotagging Device, 64GB ROM, 4 GB RAM (19 units)	RAFC	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Trust Funds (RAFC)	P227,810.00	P227,810.00		For use by Regional Agricultural and Fishery OfficeMembers in Monitoring of DA Programs and projects
	All in one ink Tank Printer, Printer, Laserjet	RAFC	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Trust Funds (RAFC)	P37,320.00	P37,320.00		For use by Regional Agricultural and Fishery OfficeMembers in Monitoring of DA Programs and projects
	laptop, Desktop, Webcam, Microphone, External HDD	RAFC	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (RAFC)	P142,600.00	P9,600.00	P133,000.00	To be used during virtual AFC Consultations and Conferences/Meetings.
	Building											
	ROS Magalang											
	Supply of labor and materials for the Establishment of Multi- purpose R&D facility at CLIARC for Upland Development, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Trust Funds (BAR Funded)	P5,000,000.00		P5,000,000.00	for the Establishment of Multi-purpose R&D facility at CLIARC for Upland Development, Magalang, Pampanga
	GOODS								P9,128,654.00	P3,504,926.00	P5,623,728.00	
	TOTAL								P9,128,654.00	P3,504,926.00	P5,623,728.00	

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2019 for NP-53.9 - Small Value Procurement
Based on 2019 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Various ink (750/751 Pixma PGBK)	Budget	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2019 FMR Continuing Balance	P29,000.00	P29,000.00		to be used in the Central Office
	Surgical face mask, Alcohol, Disinfecting foot rubberised mat with plastic tray	HRM Section	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2019 Various Marketing Continuing Balance	P40,000.00	P40,000.00		to be used at HRM section'
	Laptop	AMAD	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2019 Field Monitoring Continuing Balance	P84,000.00		P84,000.00	to be used at AMAD Office
	Aircondition - Window Type - 2 HP	AMAD	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2019 Field Monitoring Continuing Balance	P132,714.00		P132,714.00	to be used at AMAD Office
	Split type air conditioner, 1.0HP Inverter with Installation	Soils lab	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2019 Field Monitoring Continuing Balance	P50,000.00		P50,000.00	to be used at Regional Soils Lab
	Honey bee starter kit	Organic Agriculture Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2019 Organic Agriculture Program Continuing Balance	P39,800.00	39,800.00		to be used in the project entitled "Enhancing Organic Agriculture Service Delivery System" under Organic Agriculture Program
	TOTAL								375,514.00	108,800.00	266,714.00	

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

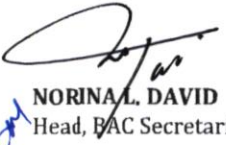
Annual Procurement Plan

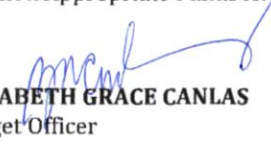
Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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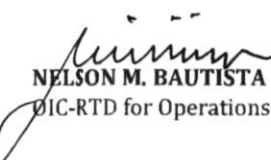
Certified Funds Available /
Certified Appropriate Funds Available:



NORINAL L. DAVID
Head, BAC Secretariat


ELIZABETH GRACE CANLAS
Budget Officer

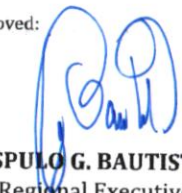

JOAN CAMILLE D. LOZANO
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Approved:


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OIC-Regional Executive Director