Procurement								Estima	ted Budget (PhP)		
Program/Project	PMO/ End- User	Mode of Procureme nt	Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
NSULTANCY SERVICES								and proposed the same and the		Salara de Labora	
ADDITIONAL FINANCING (LN 88	16)										
Economist	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	216,000.00	216,000.00		
		SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	162,000.00	162,000.00		Continuing funds of 202
Compliance Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	240,000.00	240,000.00		
		SSS	N/A	N/A	Dec'20	Dec'20	LN 8816	180,000.00	180,000.00		Continuing funds of 202
Writer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	192,000.00	192,000.00	. 14 22 22	
		SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	144,000.00	144,000.00		Continuing funds of 202
Media Production Officer	Elma S. Mananes	SSS	N/A	N/A	Dec'20	Dec ' 20	LN 8816	168,000.00	168,000.00		0
		SSS	N/A	N/A	Dec'20	Dec'20	LN 8816	162,000.00	162,000.00		Continuing funds of 202
Procurement Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	216,000.00	216,000.00		
		SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	162,000.00	162,000.00		Continuing funds of 202
Procurement Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	216,000.00	216,000.00		
		SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	162,000.00	162,000.00		Continuing funds of 202
Associate Procurement Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	192,000.00	192,000.00		
		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		Continuing funds of 202
M&E Specialist	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	240,000.00	240,000.00		
		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	180,000.00	180,000.00		Continuing funds of 202
M&E Officer	Elma S. Mananes	SSS	N/A	N/A	Dec'20	Dec ' 20	LN 8816	216,000.00	216,000.00		
		SSS	N/A	N/A	Dec'20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 202
Financial Analyst III	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	180,000.00	180,000.00		
		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	180,000.00	180,000.00		Continuing funds of 202
Financial Analyst II	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	324,000.00	324,000.00		
		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	324,000.00	324,000.00		Continuing funds of 202
Financial Analyst II (Accountant)	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		
		SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 2020

Co	Control of the Contro								Estima	ted Budget (PhP)		
le P P	Program/Project	PMO/ End- User	Mode of Procureme nt	Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Financial Analyst I	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	144,000.00	144,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	144,000.00	144,000.00	-1112-111-11-1	Continuing funds of 2020
1	Budget Analyst	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	144,000.00	144,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	144,000,00	144,000.00		Continuing funds of 202
	GIS Data Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	162,000.00	162,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	162,000.00	162,000.00		Continuing funds of 202
	GIS Data Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	162,000.00	162,000.00		
2			SSS	N/A	N/A	Dec'20	Dec ' 20	LN 8816	162,000.00	162,000.00		Continuing funds of 202
	SES Unit Head	Elma S. Mananes	SSS	N/A	N/A	Dec'20	Dec'20	LN 8816	234,000.00	234,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	234,000.00	234,000.00		Continuing funds of 202
j	Social and Environmental	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	180,000.00	180,000.00		
ij			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	180,000,00	180,000.00		Continuing funds of 202
	Social and Environemental	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	162,000.00	162,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	162,000.00	162,000.00		Continuing funds of 202
	Associate SES Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	144,000.00	144,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	144,000.00	144,000.00		Continuing funds of 202
	Administrative Officer III	Elma S. Mananes	SSS	N/A	N/A	Dec'20	Dec'20	LN 8816	126,000.00	126,000.00		
			SSS	N/A	N/A	Dec'20	Dec'20	LN 8816	126,000.00	126,000.00		Continuing funds of 202
	Administrative Officer II	Elma S. Mananes	SSS	N/A	N/A	Dec'20	Dec ' 20	LN 8816	108,000.00	108,000.00		
			SSS	N/A	N/A	Dec'20	Dec ' 20	LN 8816	108,000.00	108,000.00		Continuing funds of 202
	Administrative Assistant	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	144,000.00	144,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	144.000.00	144,000.00		Continuing funds of 202
	Cashier Clerk	Elma S. Mananes	SSS	N/A	N/A	Dec'20	Dec'20	LN 8816	72,000.00	72,000.00		
			SSS	N/A	N/A	Dec'20	Dec'20	LN 8816	72,000.00	72,000.00		Continuing funds of 202
	Chaffeur	Elma S. Mananes	SSS	N/A	N/A	Dec'20	Dec'20	LN 8816	216,000.00	216,000.00		
			SSS	N/A	N/A	Dec'20	Dec'20	LN 8816	216,000.00	216,000.00		Continuing funds of 2020

- 7 Audit 6	Procurement		阿斯斯斯					美洲 计	Estima	ted Budget (PhP)		
de (P AP	Program/Project	PMO/ End- User	Mode of Procureme nt	Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
	Administrative Aide	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	72,000.00	72,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	70,500.00	70,500.00		Continuing funds of 2020
	Administrative Aide	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	72,000.00	72,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	70,500.00	70,500.00		Continuing funds of 2020
	i. I-Support											
	Administrative Officer II	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	108,000.00	108,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	108,000.00	108,000.00		Continuing funds of 2020
	j. I-Build											
	Component Head	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	252,000.00	252,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	252,000.00	252,000.00		Continuing funds of 2020
	Roads and Bridges Specialist	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	180,000.00	180,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	180,000.00	180,000.00		Continuing funds of 2020
	Rural Infrastructure Engineer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	324,000.00	324,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN 8816	324,000.00	324,000.00		Continuing funds of 2020
	Rural Infrastructure Engineer	Elma S. Mananes	SIC	Jan '21	Jan '21	Feb '21	Feb '21	LN8814	162,000.00	162,000.00		
			SIC	Jan '21	Jan '21	Feb '21	Feb '21	LN 8816	162,000.00	162,000.00		Continuing funds of 2020
	Project Development Associate	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	108,000.00	108,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec'20	LN 8816	108,000.00	108,000.00		Continuing funds of 2020
	ORIGINAL LOAN (LN8421)									-		
PL	AN (Local Planning)									•		
	I-PLAN Component Head	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN8421	1,008,000.00	1,008,000.00		
	Planning Officer	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN8421	648,000.00	648,000.00		
			SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN8421	404,000.00	404,000.00		Continuing funds of 2020
	Project Development Associate	Elma S. Mananes	SSS	N/A	N/A	Dec ' 20	Dec ' 20	LN8421	432,000.00	432,000.00		

Co Procurement								Estima	ted Budget (PhP)		
de Program/Project (P AP)	PMO/ End- User	Mode of Procureme nt	Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
-REAP (Enterprise Development)											
I-REAP Component Head	Elma S. Mananes	SSS	N/A	N/A	Dec'20	Dec'20	LN8421	1,008,000.00	1,008,000.00		
		SSS	N/A	N/A	Dec ' 20	Dec'20	LN8421	588,000.00	588,000.00		Continuing funds of 2020
Enterprise Development &	Elma S. Mananes	SSS	N/A	N/A	Dec'20	Dec'20	LN8421	720,000,00	720,000.00		
		SSS	N/A	N/A	Dec'20	Dec'20	LN8421	420,000,00	420,000.00		Continuing funds of 2020
Business Development Officer	Elma S. Mananes	SSS	N/A	N/A	Dec'20	Dec ' 20	LN8421	1,296,000.00	1,296,000.00		
		SSS	N/A	N/A	Dec'20	Dec'20	LN8421	756,000,00	756,000.00		Continuing funds of 2020
Project Dev't Associate	Elma S. Mananes	SIC	Jan '21	Jan'21	Feb '21	Feb '21	LN8421	432,000.00	432,000.00		
		SIC	Jan '21	Jan '21	Feb '21	Feb '21	LN8421	243,000.00	243,000.00		Continuing funds of 2020
RAINING									2	- 3	
ORIGINAL LOAN (LN8421)									-		
I-PLAN COMPONENT											
1.1. Enhancing AFMPs Process											
Assessment/Planning Workshop		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Ian -Dec. 21	LN 8421	100,000.00	100,000.00		
			Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	100,000.00	100,000.00		
Finalization of Value Chain	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	216.000.00	216,000.00		Continuing funds of 2020
Workshop on the encoding of non-	Eillid S. Mallalles	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	400,000.00	400,000.00		Continuing funds of 2020
Training on Value Chain Analysis		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	500,000.00	500,000.00		Continuing funds of 2020
1.2 Support to AFMP Implemental	tion										
Integration of IPLAN Tools/Process to DA Regular		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	360,000.00	360,000.00		
PCIP Assessment	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	500,000,00	500,000.00		

Co Procurement								Estima	ted Budget (PhP)		
de Program/Project (P AP)	PMO/ End- User	Mode of Procureme nt	Ads/Post of IAEB	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
LGU Module Encoding		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	450,000,00	450,000,00		
Capacity Building on Artificial Insemination and Pregnancy Diagnosis for Small Ruminants I-REAP COMPONENT		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	1,600,000.00	1,600,000.00		Continuing funds of 2020
3.2 Technology and Information for	or Enterprise and Ma	rket Develor	ment								
Capacity Building Activity (ToTs for Enterprise Sustainability, M&E,	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	400,000.00	400,000.00		
Conduct of Project Implementation Review and Workshops (i.e. Coordination Meeting, Assessment	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	300,000.00	300,000.00		
Capaity Development Training	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	400,000.00	400,000.00		Continuing funds of 2020
Monitoring of Enterprise	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8421	451,000.00	451,000.00		Continuing funds of 2020
NCREMENTAL COST											
ADDITIONAL FINANCING (LN 881	6)										
Office Supplies	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	111,240.00	111,240.00		
Other Supplies and Materials	El C M	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	94,740.00	94,740.00		
	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	226,000.00	226,000.00		Continuing funds of 2020
Fuel, Oil & Lubricants		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		150,000.00	150,000.00		
	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	608,970.00	608,970.00		
		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		150,000.00	150,000.00		Continuing funds of 2020
Repair & Maintenance - ICT	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	20,000.00	20,000.00		
Repair & Maintenance -		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		75,000.00	75,000.00		
Transportation Equipment	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN 8816	263,410.00	263,410.00		
		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		75,000.00	75,000.00	W 20 64 - 0	Continuing funds of 2020
Representation Expense			Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		50,000.00	50,000.00		
	Elma S. Mananes	The second second second second	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	158,900.00	158,900.00		
Internet Subscription Expense			Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	-	100 222 25	50.00		Continuing funds of 2020
internet Subscription Expense		100/7	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	-	189,000.00	189,000.00		
	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	152,000.00	152,000.00		
		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		89,000.00	89,000.00		Continuing funds of 2020

Co Procurement								Estin	ated Budget (PhP)		
de Program/Project P NP)	PMO/ End- User	Mode of Procureme nt	Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
Communication Expense - Mobile		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		210,000.00	210,000.00		
Cell Cards		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	140,000.00	140,000.00		
		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21		122,000.00	122,000.00		Continuing funds of 2020
Electricity Expense		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	51,000.00	51,000.00		
Water Expenses	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	19,680.00	19,680.00		
Insurance Expense		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	125,000.00	125,000.00		
		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	30,000.00	30,000.00		Continuing funds of 2020
Printing and Publications expense		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	28,830.00	28,830.00	***************************************	
Insurance Expense		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	30,000.00	30,000.00		
ORIGINAL LOAN (LN8421)											
COMPONENT: I-PLAN									-		
Communication Expense - Mobile Co	ell Cards	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	6,000.00	6,000.00		Continuing funds of 2020
Other Supplies and Materials		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	18,000.00	18,000.00		Continuing funds of 2020
Other MOOE	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	432,000.00	432,000.00		Tomana Granas or 2020
Community-Based Implementation of Integrated Pest Management (IPM) Technologies Against			Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	1,600,000.00	1,600,000.00		Continuing funds of 2020
COMPONENT: I-REAP									191		
Office Supplies		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	40,000.00	40,000.00	Age of 700 (7.57) Jumps B.A	
		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	40,000.00	40,000.00		Continuing funds of 2020
Mobile	Elma S. Mananes	Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	24,000.00	24,000.00		
		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8421	2,000.00	2,000.00		Continuing funds of 2020
Other MOOE		Shopping	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	Jan -Dec. 21	LN8814	669,450.00	669,450.00		
AND TOTAL		Mercin						30,968,220.00	30,968,270.00		

Co		The second secon							Estin	nated Budget (PhP)		
de (P AP	Procurement Program/Project	PMO/ End- User	Mode of Procureme nt	Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

Reviewed by:

Noted by

12/1/100

Associate Procurement Officer

RENYLYN C. ROSAS/MARY ANN P. CAPILLO

Procurement Officer/Procurement Specialist, PRDP PSO North Luzon

NORINA L. DAVID BAC Secretariat Head

Certified Correct by:

Recommending Approval by:

Approved by:

ELIZABETH N. CANLAS

PSO North Luzon Budget Officer

OAN CAMILLE D. LOZANO
Head Accountant, ISO North Luzon

PSO North Juzon, Deputy Project Director

DIR. CRISPUTO G. BAUTISTA, JR.

Indicative Annual Procurement Plan for Competitive Bidding

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у	Source of	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
GOODS											
Agricultural Supplies							-				
Rice Program											I SULLO VI
Hybrid Seeds (57,610 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱259,245,000	₱259,245,000		Increase adoption of High Quality Seeds
Registered Seeds (1,330 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,447,200	₱2,447,200		Seeds reserve for quick rehabilitatio response
Certified Seeds (36,581 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱55,603,120	₱55,603,120		Seeds reserve for quick rehabilitatio response
Hybrid Seeds (5,000 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱22,500,000	₱22,500,000		Seeds reserve for quick rehabilitatio response
Hybrid Seeds (NSIC540H2, NSIC456H, NSIC546H,NSIC176H, NSIC458H, NSIC236H)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₽ 540,000	P 540,000		Hybrid Model Farm
Complete Fertilizer with sulfur (14-14- 14), Urea (46-0-0), Muriate of Potash (0-0-60)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P 1,000,000	₱1,000,000		Hybrid Model Farm
Foliar Fertilizer (liquid)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,200,000	₱2,200,000		Hybrid Model Farm
HVCD Program											
Mungbean Seeds (3,000 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱510,000	₱510,000		For distribution to the HVCDP mungbean expansion areas in Nuev Ecija, Pampanga and Tarlac,
Peanut Seeds with Pods (5,280 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,640,000	P2,640,000		For distribution to the HVCDP peanu expansion areas in Aurora and Pampanga.
Hybrid Yellow Onion Seeds (2,340 can/pouch)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱9,360,000	₱9,360,000		For distribution to the HVCDP onior expansion areas in Bataan, Bulacan, Nueva Ecija, Pampanga & Tarlac.
Red Shallot Seeds (Hybrid F1; 1,788 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P 3,039,600	₱3,039,600		For distribution to the HVCDP onion expansion areas in Bataan, Bulacan Nueva Ecija, Pampanga & Tarlac.
Lowland Vegetable Seeds [Tomato (50 grams/can), Eggplant (50 grams/can), Squash (250 grams/can), Sili Panigang (25 grams/can), Hot Pepper (25 grams/can), Pole Sitao (1kg/pouch), Okra (1kg/pouch)]	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P 7,000,000	₱7,000,000		For distribution to the vegetable growers association of Region III
Soybean Seeds (100 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P440,000	P440,000		For distribution to the soybean expansion areas in Nueva Ecija.
Assorted Vegetable Seeds for Buffer Stocking (650 pouch Pechay; 650 pouch Okra)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,001,000	P 1,001,000		Seed Buffer Stocking under HVCDP 2020 Program,
Coffee (11,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P 550,000	P 550,000		For distribution to Coffee Growers Association in Bataan and Pampang

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	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у	Sauran of	Es	timated Budget (PhP)	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Coffee (5,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱275,000	₱275,000		For distribution to Coffee Grow Association in Bataan
Cacao (44,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P 1,936,000	₱1,936,000		For distribution to the Cacao expansion areas in Aurora, Bataan Tarlac.
Cacao (20,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,100,000	P1,100,000		For distribution to the Cacac expansion areas in Aurora, Bataa Tarlac.
Sweet Potato (750,000 cuttings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P 750,000	₽ 750,000		For distribution to the Sweet Po expansion areas in the provinc Zambales and Pampanga.
Flower Inducer - Potassium Nitrate (240 bags)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,200,000	₱1,200,000		For distribution to the Mango Gro in Pampanga and Nueva Ecij
Flower Inducer - Potassium Nitrate (40 bags)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P200,000	₱200,000		For distribution to the Mango Gro in Pampanga and Nueva Ecij
Organic Fetilizer (1,268 bags); Effective Microorganism EMI (1,268 bottles); Molasses (12,800 liters); Seedling Tray (104 holes; 6,974 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P 2,000,100	₱2,000,100		For distribution to the 634 scho that will participate to the CY 20 Gulayan Sa Paaralan Regionwi
Wheel Barrow	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,077,800	₱1,077,800		For distribution to the 634 sch that will participate to the CY 2 Gulayan Sa Paaralan Regionw
Assorted Vegetable Seeds (Kamatis, Ampalaya, Talong, Pechay, Okra, Sitao, Sili Panigang, Lettuce, Kalabasa, Cucumber)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₽ 570,600	₱570,600		For distribution to the 634 scho that will participate to the CY 2 Gulayan Sa Paaralan Regionwi
Garden Tools (Rake - 1,268 pcs, Pick Mattock - 1,268 pcs, Shovel - 1,268 pcs, Bolo - 1,902 pcs, Pail - 2,536 pcs, Dipper - 2,536 pcs, Trigger Sprayer - 1,268 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,586,720	₱2,586,720		For distribution to the 634 scho that will participate to the CY 2 Gulayan Sa Paaralan Regionwi
Garden Tools (Rake- 309 pcs, Pick Mattock - 350 pcs, Shovel-350 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱384,650	₱384,650		For distribution to the public elementary and secondary school Central Luzon
Heavy Duty Foldable Plastic Crates (1,636 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,113,000	₱1,113,000		For distribution to the vegetal growers in Region III
Corn Program											
OPV glutinous white corn seeds, 20 kg/bag (751 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱1,878,000	₱1,878,000		Seed Reserve
Hybrid Yellow Corn Seeds, 9kg/bag (2,337 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱14,023,000	P14,023,000		Seed Reserve
Hybrid Yellow Corn Seeds, 9kg/bag (1506 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱9,036,000	₱9,036,000		Seed Reserve
OPV glutinous white corn seeds, 20 kg/bag (50 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P 250,000	₱250,000		Model Farm for White Corr
Fertilizers (Complete - 350 bags; Urea - 100 bags; Organic - 500 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱855,000	₱855,000		Model Farm for White Corn

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Code		PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у	Source of	Es	timated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Cassava Cuttings (300,000 seed pcs)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱150,000	P150,000		Model Farm for Cassava
	Fertilizers (Complete - 180 bags; Urea - 80 bags; Organic - 600 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₽ 594,000	₱594,000		Model Farm for Cassava
	hybrid sorghum seeds (25bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱150,000	P 150,000		Model Farm for Sorghum
	Fertilizers for Model farm for Sorghum (Complete - 255 bags; Urea - 260 bags; Muriate of potash - 60; Organic - 600 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱853,000	₽ 853,000		Model Farm for Sorghum
	OPV glutinous white corn seeds, (940 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱1,880,000	₱1,880,000		Seed Reserve as rehab measure to corn areas to be affected by flooding and/or pest infestation
	Hybrid Yellow Corn Seeds, Bt/Gt 9kg/bag; Various fertilizer (Complete - 61 bags; Urea - 61 bags; Muriate of potash - 30; Organic - 30 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱1,880,000	₽ 1,880,000		Seed Reserve as rehab measure to corn areas to be affected by flooding and/or pest infestation
	Organic Agriculture Program Superfine Net (21 rolls), Plastic Sheets 21 rolls), Garden Tools (35 sets), Carbonizer (18 units), Plastic Crates (105 pcs) & Knapsack Sprayers (35 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₽3,000,000		P3,000,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Molasses (Pure) - 10,000 kgs & African Night Crawler (210 kgs)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱357,000	₱357,000		For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Animals											
	Livestock Program Carabao not less than 250 kgs Female - 96 heads; Upgrade Doe - 115 heads; Upgrade Ewe - 115 heads	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P4,375,000		P4,375,000	For Livelihood Assistance Program
	Organic Agriculture Program											
	Beef Cattle (20 heads)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	P600,000		P 600,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Animal and Zoological Supplies											
	Livestock Program							2020				
	Various Drugs and Biologics	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱2,207,000	₽ 2,207,000		For distribution of drugs and biologics



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					Schedule for Each Pr	ocurement Activit	y		Est	timated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Various Animal Feeds (Rice Bran D1, Corn Grits, Soya Meal, Copra Meal, Mollases, Di Calcium Phosphate, Salt and Range Feeds)	ROS Botolan	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱1,713,750	₱1,713,750		For maintenance of Animals at Livestock Production Center CLIARC - Hilly Land Botolan, Zambales
	Various Animal Feeds (Cattle Range Feed, Rice Bran D1, Copra Meal, Molasses, Salt, Mineral Block & Milk Replacers)	ROS Tarlac	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱469,000	P 469,000		For maintenance of Animals at Livestock Production Center CLIARC - Low Land Paraiso, Tarlac
	Various Animal Feeds (Cattle Range Feed, Rice Bran D1, Copra Meal, Molasses, Salt, Mineral Block & Milk Replacers)	ROS Magalang	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱534,000	P 534,000		For maintenance of Animals at Livestock Production Center CLIARC - Up - Land Msgalang, Pampanga
	Al straw sheets for goat, 50/pack; Shoulder length plastic gloves (100 box) cattle;Al straw sheets for cattle, 50/pack;Plastic gloves for goats, 100s/box;Fiberglass syringe 50 ml	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₽ 200,000	P 200,000		For Artificial Insemination Program
	Chemicals and Filtering Supplies	-										
	STO - Integrated Laboratories							2020				
	Various Chemical and Filtering Supplies	Regional Soils Laboratory	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	Livestock Program	₱489,890	₽ 489,890		
	Various Chemical and Filtering Supplies	Feed Chemical Analysis Laboratory	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱568,900	₱568,900		
	Printing and Publications			-								
	HVCD Program Flyers (12,500 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P100,000	P100,000		Dissemination/Distribution to Farmers/stakeholders in Support to DA Programs and Activities
	Planner Notebook 2021 (321 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱200,000	₱200,000		To be distributed to Vegetable Farmers in Region III
	Agricultural Machinery and Equipme	ent										
	Rice Program											
	Four-Wheel Drive Mini Tractor (56 units): 21 units Aurora & Nueva Ecija; 12 units Bataan & Zambales; 16 units Pampanga & Tarlac; 7 units Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱84,000,000		₱84,000,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Installation of Recirculating Dryer with Biomass Furnace (24 units)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P40,800,000		₱40,800,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon

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		DMO /	Mode of		Schedule for Each Pr	ocurement Activit	y	Source of	Es	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Shallow Tube Well (Engine and Pump) - 245 units	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱19,600,000		₱19,600,000	further enhance rice productivity in Central Luzon
	Rice Combine Harvester(56 units): 21 units Aurora & Nueva Ecija; 12 units Bataan & Zambales; 16 units Pampanga & Tarlac; 7 units Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱95,200,000		P 95,200,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Installation of Flash Dryer (20 units): 6 units Aurora & Nueva Ecija; 4 units Bataan & Zambales; 6 units Pampanga & Tarlac; 3 units Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱52,250,000		₱52,250,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Hauling Truck (1 unit)	Rice Program	Competitive Bidding	November 2019	December 2020	January 2021	January 2021	2021 Rice Program	₱3,000,000		₱3,000,000	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
	Rice Combine Harvester (1 unit)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,200,000		₱2,200,000	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
	Hand Tractor with Complete Accessories (6 units)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱900,000		P 900,000	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
	Rice Transplanter (Walk-Behind) (2 unit)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱500,000		₱500,000	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
	HVCD Program											
	Tractor (3 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P3,000,000		₱3,000,000	For distribution to the vegetable growers in Region III
	Multi Function Tiller/ cultivator (18 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,500,000		₱3,500,000	For distribution to the vegetable growers in Region III
	Power Sprayer (30 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P425,000		P425,000	For distribution to the mango growers in Region III
	Knapsack Sprayer with Battery (1,165 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,387,000	₱2,387,000		For distribution to the vegetable growers in Region III
	Mini Chainsaw (11 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱180,000		₱180,000	For distribution to the mango growers in Region III
	Pump and Engine Set (STW) - 41 units	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,665,000		₱2,665,000	For distribution to the mango growers in Region III
	Organic Agriculture Program											

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		THE !	We do not		Schedule for Each Pr	ocurement Activit	у	Source of	Es	timated Budget (PhP))	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Four-wheel drive mini tractor (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱3,000,000		P 3,000,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Multicultivator (8 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	P 1,600,000		P 1,600,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Rice Huller (1 unit)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱600,000		₱600,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Pump and engine sets for shallow tube well (24 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	P 2,400,000		P2,400,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Wind Pump (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₽ 1,80 0 ,000	-	P 1,800,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Corn Program											
	Four-wheel drive tractor for Corn (50-60HP) - 5 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P 10,000,000		P10, 000,000	For CY 2020 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Four-wheel drive tractor for Cassava (90-95HP) - 2 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₽7,000,000		₽7,000,000	For CY 2020 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and Improve farm productivity
	Multi-crop Combined Harvester - 3 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱7,500,000		₱7,500,000	For CY 2020 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten & improve efficiency of harvesting activies.
	Multi-Grain Fast Drier (Recirculating) - 3 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱11,100,000		P11,100,000	For CY 2020 post-harvest facilities of corn program to minimize post-harvest losses and maintain its high quality
	Corn Husker-Sheller - 6 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P 2,100,000		P 2,100,000	increase post-harvest efficiency
	Vacuum Pack Sealer - 3 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P 210,000		₱210,000	For CY 2020 post-harvest facilities of Corn Program for packaging of Corn & Cassava hence, further improve its shelf life & ease in transporting the products
	Grain Collector-Bagger - 5 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱850,000		₱850,000	For CY 2020 post-harvest facilities of corn program to minimize post-harvest losses and increase post-harvest efficiency
	75 KVA Generator Set - 4 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱2,000,000		P2,000,000	For CY 2020 Corn Program in support to operationalization of corn mill
	Pump and Engine Set for Shallow Tube Well - 100 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱7,500,000		₱7,500,000	In support to irrigation network service of Corn program for CY 2020 to improve crop productivity
												- far
	Other Machineries				L		L					(AP

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	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	y	Source of	Es	timated Budget (PhP))	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Corn Program											
Hauling Truck (2 units)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	P5,000,000		₱5,000,000	For CY 2020 support to program management of Corn Program
HVCD Program											
Hauling Truck (1 unit)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P1,500,000		₽1,500,000	For use in hauling farm inputs and other interventions for HVCDP beneficiaries of DA RFO III in seven (7) provinces of Region 3
INFRASTRUCTURE											
Water Supply Systems											
Rice Program											
Construction of Sapang Troso SWIP located at Brgy. Sapang Dayap, San Ildelfonso, Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P4,000,000		₱4,000,000	
Construction of Tungued DD located at Brgy. Esperanza, Dilasag, Aurora	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱4,000,000		₱4,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
Construction of Binayan DD located at Brgy. Capitangan, Abucay, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱3,800,000		₱3,800,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
Construction of Warasiwis DD located at Brgy. Namulandayan, Lupao, Nueva Ecija	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P5,000,000		₱5,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
 Construction of Pance DD located at Brgy. Pance, Ramos. Tarlac	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱6,000,000		₽ 6,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
Construction of Nagtugawan DD located at Brgy. East Dirita, San Antonio, Zambales	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P 8,000,000		P 8,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
 Rehabilitation of Navoa DD located at Brgy. Calaylayan, Abucay, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P4,000,000		P4,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
Rehabilitation of Inisay DD located at Brgy. Calaylan, Abucay, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱3,000,000		₱3,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
Construction of Parapal CCL located at Brgy. Mabiga, Hermosa, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,000,000		₱2,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
Construction of Caniupan CCL located at Brgy. Sta. Monica, San Luis, Pampanga	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱3,000,000		₱3,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
Casalat SPIS located at Brgy. Casalat, San Ildefonso, Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₽8,000,000		P 8,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
Masiway SPIS located at Brgy. Sampaloc, Pantabangan, Nueva Ecija	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱8,000,000		₱8,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
San Mateo SPIS located at Brgy. San Mateo, Arayat, Pampanga	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱8,000,000		₽8,000,000	Small Scale Irrigation Project (SSIP) under MFO 3 Rice Program CY 2020
HVCD Program											

Indicative Annual Procurement Plan for Competitive Bidding

		P340 /			Schedule for Each Pr	ocurement Activit	у		Es	timated Budget (PhP))	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моов	со	(brief description of Program/Activity/Project)
	Supply of Labor and Materials for the Installation of Wind Pump (Pump Irrigation System) - 9 units	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P4,000,000		₱4,000,000	For installation to the Vegetable Growers Association in the Region III
	Supply of Labor and Materials for the Installation of Solar-Powered Irrigation System (9 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P5,245,000		₱5,245,000	For installation to the Vegetable Growers Association in the Region III
	Organic Agriculture Program											
	Supply of labor and materials for the installation of wind pump irrigation system (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱1,800,000		₱1,800,000	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
	Building											
	Rice Program											
	Construction of Warehouse (1 unit)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱11,500,000		₱11,500,000	Seed Reserve warehouse/facility
	Supply of Labor and Materials for the Construction 180 sq.m. Warehouses (80 units)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P80,000,000		₹80,000,000	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
	Corn Program											
	Construction of Cold Storage in Research Outreach Station, Paraiso Tarlac	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱5,000,000		P5,000,000	To store seed reserve and other agricultural supplies in support to Corn Program for CY 2020
		-										
	Livestock Program	-						2020				
	Animal Feed Bodega - 1 lot	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	Livestock Program	P 600,000		₽ 600,000	*
	Upgrading of Small Ruminant Growing and Nursery House - 1 lot	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P 1,300,000		P 1,300,000	
	Laborers quarter in Goat Production Area - 1 lot	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱600,000		₱600,000	
	HVCD Program											
	Supply of Labor and Materials for the Establishment of Seed Storage (1 unit)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,500,000		₱2,500,000	For construction to the seeds storage in the CLIARC, Magalang, Pampanga
	Supply of Labor and Materials for the Installation of Greenhouse (8 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱ 1,600,000		₱ 1,600,000	For installation to the Vegetable Growers Association in the Region II
	Supply of Labor and Materials for the Installation of Screenhouse (10 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,600,000		₱1,600,000	For installation to the Vegetable Growers Association in the Region III
	Supply of Labor and Materials for the Installation of Plant Nursery (16 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P1,600,000		₱1,600,000	For installation to the Vegetable Growers Association in the Region H

Indicative Annual Procurement Plan for Competitive Bidding

Code		PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Es	timated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моов	со	(brief description of Program/Activity/Project)
	Supply of Labor and Materials for the Construction of Onion Hanger Storage (2 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,000,000			For construction to the Onion Growers Association in the province of Tarlac and Pampanga
	Other Structures											
	Rice Program			 								
	Solar Power Installation - 4 units	Research (Rice R&D)	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P 3,600,000		₱3,600,000	
	CONSULTANCY											
	STO - Integrated Laboratories											
	Preparation of Detailed Engineering											
	Design and/or Specialized Services for the Construction of the New Integrated Laboratory Building located at DA-RFO3, ROS, Paraiso, Tarlac City Tarlac	Integrated Laboratory Division	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P 3,000,000	P3,000,000		for use in the conduct of PCR Test in the Regional Animal Disease Diagnostic Laboratory
		-										
	GOODS								P795,900,330	P422,045,330	P373,855,000	
	INFRASTRUCTURE								P190,745,000	P422,045,330	P190,745,000	
	CONSULTANCY								P3,000,000	P3,000,000	P0	
	TOTAL								P989,645,330	P425,045,330		



REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for Competitive Bidding

Based on 2020 National Expenditure Program (NEP)

0.4		PMO/	Made of		Schedule for Each Pr	ocurement Activit	y	Source of	Es	stimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	ment Program/Project PMO/ Mode of End-User Procurement		Advertisement/ Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Funds	Tetal	моое	со	(brief description of Program/Activity/Project)

Reviewed by:

ARLEEN DATORRES

Head, BAC Secretariat

Recommending Approval:

NELSON M. BAUTISTA OJC-RTD for Operations and Extension Certified Funds Available /

Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS

Budget Officer

JOAN CAMILLE D. LOZANO

Accountant

Approved:

DR. EDUARDO L. LAPUZ, JR.

OIC-RTD for Research and Regulations / BAC Chairperson

CRISPULO G. BAUTISTA, JR. OIC-Regional Executive Director

REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 2

Based on FY 2019 NDRRM Fund under SARO BMB-E-19-0012266 for the Recovery of Swine Raisers affected by African Swine Fever Outbreak Advice of Sub-Allotment (ASA) no: 2019-000167 (Date: December 17, 2019)

Code		PMO/	Walant		Schedule for Each Pr	ocurement Activit	у		Est	timated Budget (PhP)	1	Remarks
(PAP)	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	GOODS											
	Cattle (2,000 heads) & Carabao (1,500 heads)	Livestock Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	ASA: 2019-000167 (Date: December 17, 2019)	155,000,000.00		155,000,000.00	Recovery of Swine Raisers affected by African Swine Fever Outbreak
	Goat (2,000 heads), Broiler Chicks (500,000 heads), Ready to Lay Pullets (40,000 heads), Free Range Chickens (10,000 heads)	Livestock Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	ASA: 2019-000167 (Date: December 17, 2019)	45,000,000.00		45,000,000.00	Recovery of Swine Raisers affected by African Swine Fever Outbreak
	GOODS								200,000,000.00	0.00	200,000,000.00	
	TOTAL								200,000,000.00	0.00	200,000,000.00	

Consolidated by:

NORINA L. DAVID Head, BAC Secretariat

Recommending Approval:

OIC-RTD for Operations and Extension

Certified Funds Available /

Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS

Budget Officer

JOAN CAMILLE D. LOZANO

Accountant

DR. EDUARDO L. LAPUZ, JR.

OIC-RTD for Research and Regulations / BAC Chairperson

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REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 5

Based on Ahon Lahat, Pagkaing Sapat Kontra (ALPAS) COVID-19 Program SARO No.: BMB-E-20-0006864; Date: April 15, 2020

Code PAP)	Procurement Program/Project	PMO/	Mode of Procurement	S	chedule for Each P	rocurement Activi	ty	- MAKEL OF	Estimated	Budget (PhP)	No. in Contract of the Contrac	Remarks
		End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source corunds	Total	моое	СО	(brief description of Program/Activity/Proj
	GOODS							100				ct)
	40000								YVV.			
	Rice Certified Seeds (40kgs/bag)	Rice Program	"Bayanihan to Heal As One Act"	April 2020	N/A	May 2020	May 2020	SARO No.: BMB-E- 20-0006864; Date: April 15, 2020	142,683,920.00	142,683,920	-	For Rice Resiliency Program CY 2020
	Hybrid Rice Seeds (15kgs/bag)	Rice Program	Emergency Procurement under the "Bayanihan to Heal As One Act"	April 2020	N/A	May 2020	May 2020	SARO No.: BMa-E- 20-0006864; Dasa: April 15, 2020	495,832,500.00	495,832,500		For Rice Resiliency Program CY 2020
								-				
	GOODS											
1	TOTAL											

Approved:

CRISPULO G. BAUTISTA, JR. OIC-Regional Executive Director

REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 1

Based on Quick Response Fund for the Rehabilitation and Recovery of Damages due to Pest Infestation per Memo dated June 26, 2019 Advice No: 2019-000065; Date: July 15, 2019

Code		PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		E	stimated Budget (PhP	1	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	моов	со	(brief description of Program/Activity/Project)
	GOODS											
	Lowland Vegetable Seeds: Tomato (50 grams/can), Eggplant (50 grams/can), Squash (250 grams/can), Sili Panigang (25 grams/can), Hot Pepper (25 grams/can)	HVCDP	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	QRF (Advice No: 2019-000065; Date: July 15, 2019)				ABC of 641,006,00 from savings; for distribution to onion vegetable farmers affected by anthracnose, damping off, bulb rot, flooding, armyworm, leafminer and purple blotch under QRF
	Lowland Vegetable Seeds: Tomato (3 grams), Eggplant (3 grams), Mustard (3 grams), Bittergourd (3 grams), Pole Sitao (15 grams), Papaya (2 grams/sachet)	HVCDP	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	QRF (Advice No: 2019-000065; Date: July 15, 2019)				ABC of 146,990.00 from savings; for distribution to onion vegetable farmers affected by anthracnose, damping off, bulb rot, flooding, armyworm, leafminer and purple blotch under QRF
	GOODS											
	TOTAL				/							

Reviewed by:

NORINA L. DAVID Head, BAC Secretariat

Recommending Approval:

NELSON M. BAUTISTA
OIC-RTD for Operations and Extension

Certified Funds Available /

Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS

Budget Officer

JOAN CAMILLE D. LOZANO

Accountant

DR. EDUARDO L. LAPUZ, JR.

OIC-RTD for Research and Regulations / BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.
OIC-Regional Executive Director

REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 4

Based on Quick Response Fund for the 2019 Rehabilitation Physical and Financial Plan for Areas Affected by Tropical Storm Hannah Advice No: 2019-000109; Date: October 3, 2019

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		E	stimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моов	со	(brief description of Program/Activity/Project)
Mustard (3 grams), Bitterguard (3 grams),	HVCDP	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	QRF - ASA No. 2019- 000109 (Date: October 3, 2019)				ABC of 51,390 from savings; For distribution to the Vegetable Farmers affected by Typhoon Hannah
	Procurement Program/Project Tomato (3 grams), Eggplant (3 grams), Mustard (3 grams), Bitterguard (3 grams), Pole Sitao (15 grams) GOODS TOTAL	Tomato (3 grams), Eggplant (3 grams), Mustard (3 grams), Bitterguard (3 grams), Pole Sitao (15 grams) GOODS	Tomato (3 grams), Eggplant (3 grams), Mustard (3 grams), Bitterguard (3 grams), Pole Sitao (15 grams) GOODS HVCDP Procurement NP-53.9 - Small Value Procurement	Procurement Program/Project PMO/End-User PMO/End-User Procurement Procurement Posting of IB/REI Tomato (3 grams), Eggplant (3 grams), Mustard (3 grams), Bitterguard (3 grams), Pole Sitao (15 grams) Procurement Advertisement/Posting of IB/REI April 2020 Procurement GOODS	Procurement Program/Project PMO/ End-User Procurement Procurement Advertisement/ Posting of IB/REI Submission/ Opening of Bids Tomato (3 grams), Eggplant (3 grams), Mustard (3 grams), Bitterguard (3 grams), Pole Sitao (15 grams) Procurement HVCDP Procurement April 2020 N/A GOODS	Procurement Program/Project Pnd/End-User Procurement Procurement Procurement Procurement Procurement Advertisement/ Posting of IB/REI Notice of Award Advertisement/ Posting of IB/REI Notice of Award Notice of Award Notice of Award Notice of Award NP-53.9 - Small Value Procurement Procurement Procurement April 2020 N/A May 2020 GOODS	Procurement Program/Project End-User Procurement Advertisement/Posting of IB/REI Submission/ Opening of Bids Notice of Award Contract Signing Figure 1 Contract Signing Figure 2 Contract Signing Figure 3 Figure 4 Figure 5 Figure 4 Figure 4	Procurement Program/Project Procurement Pr	Procurement Program/Project Pnd-User Procurement Advertisement/ Posting of IB/REI Submission/ Opening of Blds Notice of Award Contract Signing Source of Funds Total Advertisement/ Posting of IB/REI Submission/ Opening of Blds Notice of Award Contract Signing Source of Funds Total Total Total Total Total Total Total Advertisement/ Posting of IB/REI Submission/ Opening of Blds Notice of Award Contract Signing Source of Funds Total Total Total Advertisement/ Posting of IB/REI Submission/ Opening of Blds Notice of Award Contract Signing Source of Funds Total Total Advertisement/ Posting of IB/REI Submission/ Opening of Blds Notice of Award Contract Signing Source of Funds Total Advertisement/ Posting of IB/REI Submission/ Opening of Blds Notice of Award Contract Signing Source of Funds Total Advertisement/ Posting of IB/REI Submission/ Opening of Blds Notice of Award Contract Signing Source of Funds Total To	Procurement Program/Project Procurement Pr	Procurement Program/Project Procurement Pr

Reviewed by:

NORINA L. DAVID Head, BAC Secretariat

Recommending Approval:

OIC-RTD for Operations and Extension

Certified Funds Available / Certified Appropriate Funds Available:

AM MY

ELIZABETH GRACE CANLAS
Budget Officer

JOAN CAMILLE D. LOZANO

Accountant

Approve

DR. EDUARDO'L, LAPUZ, JR.
OIC-RTD for Research and Regulations / BAC Chairperson

REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 9

Based on Special Allotment Release Order to cover funding requirements for the implementation of PPAs under HVCDP in support to COVID-19

SARO No: SARO-BMB-E-20-0012875

Date of Issue : June 24, 2020

Code		PMO/	Mode of		Schedule for Each Pro	ocurement Activity	y		Est	timated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS											
	Heavy Duty Foldable Plastic Crates (1,000 pcs)	HVCD Program	NP-53,9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	SARO-BMB-E-20- 0012875	680,000.00	680,000.00		Assistance to the Luzon Mango Stakeholders Association, Inc.
	Lowland Vegetable Seeds Hybrid: Tomato, Eggplant, Hot Pepper & Sili Panigang / OPV : Bittergourd, Pechay, Pole Sitao, Okra & Kangkong	HVCD Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	SARO-BMB-E-20- 0012875	922,000.00	922,000.00		Assistance to vegetable grower association in Central Luzon.
	GOODS TOTAL								1,602,000.00	1,602,000.00		

Reviewed by:

Consolidated by:

Certified Funds Available /

Certified Appropriate Funds Available:

ENGA, AB P. DAVID

Regional HVCDP Focal Person

NORINAC DAVID Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

JOAN CAMILLE D. LOZANO

Accountant

Recommending Approval:

NELSON M. BAUTISTA

GIC-RTD for Operations and Extension

DR. EDUARDO L. LAPUZ, JR.

OIC-RTD for Research and Regulations / BAC Chairperson

CRISPULO G. BAUTISTA, JR.

REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 10

Based on Special Allotment Release Order to cover funding requirements for the implementation of PPAs under Corn in support to COVID-19

SARO No: SARO-BMB-E-20-0011788

SARO No: SARO-BMB-E-20-0012047

Date of Issue: June 18, 2020

Date of Issue: June 23, 2020

					Schedule for Each Pr	ocurement Activit	y		Es	timated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
E TOTAL	GOODS											
	Certified OPV glutinous white corn seeds (Lagkitan) - 833 bags	Corn Program	Competitive Bidding	July 2020	July 2020	August 2020	August 2020	SARO-BMB-E-20- 0011788	1,250,000.00	1,250,000.00		To cover funding requirements for the implementation of programs/projects/activities under the Corn Program in support to Covis-19 (refocused fund)
	Hybrid Yellow Corn Seeds, Bt/Gt (1,022 bags)	Corn Program	Competitive Bidding	July 2020	July 2020	August 2020	August 2020	SARO-BMB-E-20- 0012047	6,134,000.00	6,134,000.00		To cover funding requirements for the implementation of programs/projects/activities under the Corn Program in support to Covis-19 (for later release fund)
	Repair of Combine Harvester	Corn Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	SARO-BMB-E-20- 0011788	500,000.00	500,000.00		
	GOODS								7,884,000.00	7,884,000.00		
	TOTAL								7,884,000.00	7,884,000.00		

Reviewed by:

Consolidated by:

Certified Funds Available /

Certified Appropriate Funds Available:

ADELA E, PEÑALBA

Regional Corn Program Focal Person

NORINA L. DAVID

Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

JOAN CAMILLE D. LOZANO Accountant

Recommending Approval:

C-RTD for Operations and Extension

DR. EDUARDO L. LAPUZ, JR.

OIC-RTD for Research and Regulations / BAC Chairperson

CRISPULO G. BAUTISTA, JR.



REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 12

Based on Special Allotment Release Order to cover funding requirements for the implementation of PPAs in response to COVID 19

SARO No: SARO-BMB-E-20-0012909

Date of Issue : June 24, 2020

					Schedule for Each Pr	ocurement Activit	y		Est	timated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS											
	Composite Wing Van Truck (3 units)	AMAD	Competitive Bidding	September 2020	September 2020	October 2020	October 2020	SARO-BMB-E-20- 0012909	6,000,000.00		₱6,000,000.00	To be used in the implementation of KADIWA ni Ani at Kita on Wheels/Mobile KADIWA in the distribution/selling by the farmers/fisherfolks groups/cooperatives/association
	GOODS								P6,000,000.00		P6,000,000.00	
	TOTAL								P6,000,000.00	The state of the s	P6,000,000.00	

Reviewed by:

Consolidated by:

Certified Funds Available /

Certified Appropriate Funds Available:

FERNADO LORENZO

NORINA L. DAVID Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

1

Accountant

JOAN CAMILLED, LOZANO Based on CARD

Recommending Approval:

NELSON M. BAUTISTA

O/C-RTD for Operations and Extension

DR. EDUARDO L. LAPUZ, JR.

OIC-RTD for Research and Regulations / BAC Chairperson

CRISPILO G. BAUTISTA, JR.



REGIONAL FIELD OFFICE III

2020 Supplemental Annual Procurement Plan No. 13

Based on Quick Response Fund for the Rehabilitation and Recovery Program (RRP) on Damages Caused by Typhoon Ambo

SARO-BMB-E-20-0005413 : Advice No. 2020-000188

Date of Issue: August 13, 2020

Code		PMO/	Mode of		Schedule for Each Pro	ocurement Activit	у		Es	timated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	GOODS											
	Soil Conditioner	Rice Program	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	SARO-BMB-E-20- 0005413 / Advice No. 2020-000188	606,400.00	606,400.00		For Rehabilitation and Recovery Program on areas affected by Typhoon Ambo
	Lowland Vegetable Seeds Hybrid: Eggplant, Hot Pepper, Bottle gourd, Squash, Papaya / OPV: Bittergourd, Pechay, Pole Sitao, Okra & Mustard	HVCD Program	Competitive Bidding	September 2020	September 2020	October 2020	October 2020	SARO-BMB-E-20- 0005413 / Advice No. 2020-000188	1,120,000.00	1,120,000.00		For distribution to the vegetable growers affected by Typhoon Ambo in Central Luzon
	GOODS								P1.726.400.00	P1,726,400.00	P0.00	
	TOTAL									P1,726,400.00		

Reviewed by:

Consolidated by:

NORINA L. DAVID

Head, BAC Secretariat

Certified Funds Available /

Certified Appropriate Funds Available:

BENJAMIN M. BALTAZAR N

Chief, FOD

ELIZABETH GRACE N. CANLAS

Budget Officer

JOAN CAMILLE D/LOZANO

Approved:

Accountant

Recommending Approval:

NELSON M. BAUTISTA

Olg-RTD for Operations and Extension

DR. EDUARDO L. LAPUZ, JR.

OIC-RTD for Research and Regulations / BAC Chairperson

CRISPULO G. BAUTISTA, JR.

Annual Procurement Plan for FY 2020 for Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Based on 2020 General Appropriations Act (GAA)

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у	Source of	E	stimated Budget (PhP)	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
COOPS											
GOODS											
 STO FMR Monitoring		el :									
Printer (Print, Scan & Copy) & Genuine Epson 003 Ink not available in PS-DBM	RAED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	February 2020	February 2020	2020 STO FMR Monitoring	₱24,500.00	₱24,500.00		For use in RAED Office
Various Office Supplies for Next Gen	Research (Next Gen)	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱96,200.00	₱95,200.00		To be use during the implementation of Participatory Performance testing and Validation-Research managed under Next Gen PLUS Project
Various Office Supplies not available in DBM	Rice R & D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52,1,b)	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱178,050.00	₱178,050.00	***	To be used at the Research Division, ROS-Magalang, ROS-Tarlac and ROS- Zambales
Various Office Supplies not available in DBM	HR	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱192,500.00	P 192,500.00		To be used at the HR Mgt. section
Alcohol & Anti-Viral/Bacterial Disinfectant	Research (Rice R&D)	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	July 2020	July 2020	2020 Rice Program	₱37,000.00	₱37,000.00		To be used by the rice r&D section for implementation of various projects
Various Office Supplies not available in PS-DBM	Research (Rice R&D)	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52,1,b)	N/A	N/A	July 2020	July 2020	2020 Rice Program	P 198,674.00	P 198,674.00		To be used for the R&D Frojects
Various Office Supplies not available in PS-DBM	Research (Rice R&D)	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52,1,b)	N/A	N/A	September2020	September2020	2020 Rice Program	₱18,055.00	₱18,055.00		To be used for printing of various admin documents
 Livestock Program											
Surgical Mask & Alcohol	Cashier Unit	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	July 2020	July 2020	2020 Livestock Program	₱12,221.00	P12,221.00		To be use at the Cashier unit
Various Office Supplies not available in PS-DBM	Livestock Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52,1.b)	N/A	N/A	August 2020	August 2020	2020 Livestock Program	₱59,250.00	₱59,250.00		To be use at the Livestock Program
Various Supplies not available in PS- DBM	ROS Botolan	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	N/A	N/A	August 2020	August 2020	2020 Livestock Program	P91,877.00	₱91,877.00		To be use at the ROS Botolan

Annual Procurement Plan for FY 2020 for Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	у	Source of	Es	timated Budget (PhP)	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
CONC. PROBLEM CO.: December 1											
 STO FPMA (Rice Program)		Shopping -									
Various Office Supplies for DRRM	DRRM	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	P44,584.00	P44,584.00		To be used in DRRM Unit of DA RFO II
Various Office Supplies not available in DBM	Rice Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52,1,b)	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱114,831.44	₱114,831.44		To be used of Rice Program Office
Various Office Supplies not available in DBM	RTD Operations	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52,1.b)	March 2020	N/A	May 2020	May 2020	2020 STO FPMA Rice Program	P132,620.00	P132,620.00		To be used at the Office of the Regional Technical Director for Operations and Extension
Various Janitorial Supplies	RTD Operations	Shopping - Ordinary/Regular Office Supplies & Eq.ipment (Sec. 52.1.b)	March 2020	N/A	May 2020	May 2020	2020 STO FPMA Rice Program	₱71,240.00	P71,240.00		To be used at the Office of the Regional Technical Director for Operations and Extension
Various office Supplies	RAFC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	May 2020	N/A	June 2020	June 2020	2020 STO FPMA Rice Program	P4 5,476.00	P45,476.00		To be used at the Office of the RAFC
Disposable Face Mask, Alcohol & Facial Tissue	PMED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	August 2020	August 2020	2020 STO FPMA Rice Program	P22,100.00	₱22,100.00		To be used in the RSBSA Encoding at ROS Magalang and Tarlac
Various Office Supplies / Devices for RSBSA Encoding not available in PS- DBM	PMED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	August 2020	N/A	August 2020	August 2020	2020 STO FPMA Rice Program	P435,240.00	P435,240.00		To be used in the RSBSA Encoding at ROS Magalang and Tarlac
Various Office Supplies not available in DBM	Cashier	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	August2020	N/A	September2020	September2020	2020 STO FPMA Rice Program	P 107,557.85	₱107,557.85		to be used at the Cashier Unit
 CTO PRIMA CITION P											
Various Office Supplies not available on DBM-PS	ВАС	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO FPMA HVCD Program	₱136,445.00	₱136,445.00		For use at the Office of BAC
Various Janitorial, Kitchen/Cooking, Computer, Office Supplies & Inks not available on DBM-PS	HVCD Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO FPMA HVCD Program	P393,800.00	₱393,800.00		To be used at HVCDP Office and HVCDP Provincial Coordinator Office

Annual Procurement Plan for FY 2020 for Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Based on 2020 General Appropriations Act (GAA)

	PMG /			Schedule for Each Pr	ocurement Activit	у	Source of	Es	timated Budget (PhP	')	Remarks
Procurement Frogram/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Office Supplies (Note pad, Sticky notes, Tape, etc.)	GSS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January 2020	N/A	January 2020	January 2020	2020 STO FPMA Corn Program	P4 9,883.90	P49,883.90		To be used at the General Services Section
Various Office Supplies for Cornhusk- based crafts making	Corn Program	Shopping - Ordinary/Regular Office Supplies & Eq.ipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Corn Program	₱162,250.00	₱162,250.00		Training materials for the conduct of Livelihood Skills Training in Cornhusk-based crafts making for 2020
Various Janitorial/Office / Training Supplies not available in PS-DBM	Accounting Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	July 2020	N/A	July 2020	July 2020	2020 STO FPMA Corn Program	₱84,852.00	†84,852.00		To be used at Accounting Section
 STO-ILD		Chamalan	-								
Office Supplies not available in PS- DBM	RFCAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO ILD	₱38,525.00	₱38,525.00		For official use at the Regional Feed Chemical Analysis Laboratories
Various Office Supplies not available in PS-DBM	RFCAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO PMED	P108,500.00	₱108,500.00		To be used in RFCAL Office
Various Office Supplies not available in PS-DBM	RSL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	April 2020	April 2020	2020 STO ILD	P43,622.84	P43,622.84		To be used in RSL Office
Various Office Supplies not available in PS-DBM	RFCAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	July2020	July2020	2020 STO ILD	P11,200.00	P11,200.00		To be used in RFCAL Office
Various Office Supplies not available in PS-DBM (INK CART, EPSON)	RFCAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	July2020	July2020	2020 STO ILD	₱8,000.00	P 8,000.00		To be used in RFCAL Office
Liquid Hand Soap, Tissue Paper, Disinfectant Spray, Bleach and Broom not available in PS-DBM	RFCAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	July2020	July2020	2020 STO ILD	₱11,200.00	₱11,200.00		To be used in RFCAL Office
Ink Cartridge, HP F6V26AA (HP680) Tri-color & HP F6V27AA (HP680) Black	ILD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	July2020	July2020	2020 STO ILD	₱19,4 68 .00	₱19,468.00		To be used in the office of Integrated Laboratry Division
STO-PMED											

Annual Procurement Plan for FY 2020 for Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Based on 2020 General Appropriations Act (GAA)

					Schedule for Each Pro	ocurement Activit	y		Es	timated Budget (PhP)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Various Office Supplies & Materials / Computer Supplies & Materials / Kitchen, Cooking Supplies & Materials / Inks and Toners not available in PS- DBM	PMED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2020	N/A	March 2020	March 2020	2020 STO PMED	₱120,713.80	₱120,713.80		To be used in PMED and ICTU Office
	Laminating Film (20 reams); Photo Paper, A4 (100 packs)	PMED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	April 2020	April 2020	2020 STO PMED	₱25,000.00	P25,000.00		To be used in Laminating IATF IDs in DA-RF03
-	CASS											
	GASS Various Office Supplies not available in PS-DEM	HRMS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	April 2020	April 2020	2020 GASS	P 49,600.00	P49,600.00		To be used in the HR Management Section
								-				
	RADDL Various Office Supplies not available in PS-DEM	RADDL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	April 2020	April 2020	2020 GASS	₱89,277.41	P89,277.41		To be used in the RADDL
	Various PSS : Manila Bay Rehabilitation	an an						-				
	Various Office Supplies not available in PS-DEM	Regulatory Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52,1,b)	N/A	N/A	July 2020	July 2020	2020 Various PSS - Manila Bay Rehab	₱48,050.00	₱48,050.00		To be used in the ten (10) batches of PhilGAP Orientation in Region 3
	Bond Paper A4 & Legal; Sign Pen - not available in PS-DBM	Research Division	Shopping - Ordinary/Regular Office Supplies & Eq.ipment (Sec. 52.1.b)	N/A	N/A	July 2020	July 2020	2020 Various PSS - Manila Bay Rehab	₱8,750.00	₱8,750.00		To be used for Manila Bay Rehabilitation Project
	Barrier Walter Bee											
	Regular : Various PSS Various Office Supplies not available in PS-DEM	FOD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	July 2020	N/A	July 2020	July 2020	2020 Regular : Various PSS	₱52,485.00	₱52,485.00		To be used in the office of the Chief of Operations Division CY 2020
	Various Janitorial Supplies not available in PS-DBM	FOD	Shopping - Ordinary/Regular Office Supplies & Eq.ipment (Sec. 52.1.b)	N/A	N/A	July 2020	July 2020	2020 Regular : Various PSS	P49,262.00	P49,262.00		To be used in the office of the Chief of Operations Division CY 2020
	Backup Plus Slim 1TB Portable External Hard Drive USB 3.0	FOD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52,1.b)	N/A	N/A	July 2020	July 2020	2020 Regular : Various PSS	₽9,330.00	₱9,330.00		To be used in the office of the Chief of Operations Division CY 2020
-	Various RnD											
	THE PARTY HALL											

Annual Procurement Plan for FY 2020 for Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	y	Source of	Es	timated Budget (PhF)	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Various Office Supplies not available in DBM	Regular R & D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱175,355.00	₱175,355.00		To be used at the Research Divisio ROS-Magalang, ROS-Tarlac and RO Zambales
Various Office Supplies not available in DBM	Regular R & D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2020	N/A	September 2020	September 2020	2020 Rice Program	P21,460.00	P21,460.00		To be used for the Research Divisio
Organic Agriculture Program											
Various Office Supplies not available in DBM	Organic Agriculture Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	June2020	N/A	July2020	July2020	2020 Organic Agriculture Program	P69,100.00	₱69,100.00		To be used in the promotion and developemnt of Organic Agriculture Program
Accounting Section											
Various Office Supplies not available in DBM	Accounting Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	September 2020	September 2020	2020 Various ESETS, STO ILD, Livestock Program, Corn FPMA, Rice-SARO	# 279,250.00	# 279,250.00		To be used at Accounting Section
Other Supplies											
Rice Program											
Various Other Supplies to be used of DA-DRRM	DRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	July2020	N/A	August 2020	August 2020	2020 Organic Agriculture Program	₱44,965.00	₱44,965.00		To be used by the Personnel on duty of Operations Center of DA-DRRM for F
GOODS								₱3,917,437.34	P3,917,437.34	F0.0	
TOTAL								P3,917,437.34	P3,917,437.34	10.0	

Annual Procurement Plan for FY 2020 for Repeat Order

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		E	stimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
- COOPE											
GOODS											
HVCD Program											
Pump and Engine Set (STW) - 10 units	HVCDP	Repeat Order	N/A	N/A	March 2020	March 2020	2020 HVCD Program				For distribution to the vegetable Growers in Region III; ABC of 600,00 from savings
Multi Function Tiller/ cultivator (1 unit)	HVCDP	Repeat Order	N/A	N/A	March 2020	March 2020	2020 HVCD Program				For distribution to the vegetable growers in Region III : ABC of \$\mathbb{P}\$176,176.00 from savings
Rice Program											
Hybrid Rice Seeds (15kgs/bag)	Rice Program	Repeat Order	N/A	N/A	June 2020	June 2020	SARO No.: BMB-e- 20-0006864; Date: April 15, 2020				ABC of ₱5,089,500.00 from Savings
GOODS											
TOTAL											

Annual Procurement Plan for FY 2020 for NP-53.5 Agency-to-Agency

	PMO/	Mode of		Schedule for Each Pr	ocurement Activi	ty	Source of	Es	timated Budget (PhP)	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
 cooks											
 GOODS											
 DBM - Procurement Service											
 STO-PMED			<u> </u>								
 Air Freshener; Data File box & Furniture Polish w/ cleansing conditioner	PMED	NP-53.5 Agency- to-Agency	N/A	N/A	February 2020	February 2020	2020 STO PMED	₱18,960.00	₱18,960.00		Various Supplies to be used in PMED & ICTU Office
 STO-ILD											
Various Office Supplies for use in Regional Feed Chemical Analysis Laboratory (RFCAL)	RFCAL	NP-53.5 Agency- to-Agency	N/A	N/A	February 2020	February 2020	2020 STO PMED	P14,337.10	P14,337.10		Various Supplies to be used in Regional Feed Chemical Analysis Laboratory (RFCAL)
 Rice Program	-										
Various Office Supplies to be used at RCM Project	RCM	NP-53.5 Agency- to-Agency	N/A	N/A	March 2020	March 2020	2020 Rice Program	₱18,251.22	P18,251.22	2.5	to be used in the implementation of RCM Dissemination and Monitoring and RCM Farmers and Farm Lot
 Registered seeds and Foundation seeds	Next Gen	NP-53.5 Agency- to-Agency	April 2020	N/A	May 2020	May 2020	2020 Rice Program	P2 2,600.00	₱22,600.00		Registration To be used during the HQSP of Next Gen Plus Project
Regulatory: Quality Control and Ins	pection										
 Paper, Multicopy; Scissors & Freight Cost	Regulatory Services	NP-53.5 Agency- to-Agency	N/A	N/A	February 2020	February 2020	2020 Rice Program	₱1,926.75	₱1,926.75		For official use in the Office of the Chief Regulatory Division.
 Regular : Various PSS											
 							2020				
Bond Papers (A4, Legal), Highighter Pen, Paper Clip	FOD	NP-53.5 Agency- to-Agency	N/A	N/A	July 2020	July 2020	Regular : Various PSS	P70,885.10	₱70,885 . 10		To be used in the office of the Chief of Operations Division CY 2020
Toilet Tissue, Insecticide, Air Freshener, Surgical Mask	FOD	NP-53.5 Agency- to-Agency	N/A	N/A	July 2020	July 2020	2020 Regular : Various PSS	₱22,49 5. 95	₱22,495.95		To be used in the office of the Chief of Operations Division CY 2020
Toner 85A	FOD	NP-53.5 Agency- to-Agency	N/A	N/A	July 2020	July 2020	2020 Regular : Various PSS	₱10,395.00	P10,395.00		To be used in the RES Botolan
Philrice											
 Rice Program											
 Research											
Certified Seeds	Research (WateRice)	NP-53.5 Agency- to-Agency	N/A	N/A	June 2020	June 2020	2020 Rice Program	P11,400.00	P11,400.00		To be use during the implementation of WateRice
Registered Rice Seeds	Research (NextGen Plus Project)	NP-53.5 Agency- to-Agency	N/A	N/A	June 2020	June 2020	2020 Rice Program	P2 3,000.00	P 23,000.00		To be used during the HQSF of Next Gen Plus Project
Registered Seeds: Germination rate 90%.	Research (WateRice)	NP-53.5 Agency- to-Agency	N/A	N/A	June 2020	June 2020	2020 Rice Program	₱18,4 00. 00	P18,400.00		to be used for the establishment of "Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WateRice)"

REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.5 Agency-to-Agency

Procurement Program/Project PMO/		Mode of		Schedule for Each Pro	ocurement Activit	у	Source of	Est	imated Budget (PhP)		Remarks
Procurement Program/Project	ent Program/Project End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
 			ļ								
GOODS								P232,651.12	P232,651,12	P0.00	
TOTAL								P232,651,12	P232,651,12	₽0.00	ROBERT BOOK STORY

Annual Procurement Plan for FY 2020 for NP-53.10 Lease of Real Property and Venue

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у	Source of	E	stimated Budget (PhF	?)	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
GOODS											
 Food and Accommodation											
 Corn Program											
Meals and Accommodation for FY 2021 Plan and Budget Proposal Workshop of the National Rice and Corn Programs on January 20-24, 2020 in Region III	Corn Program	NP-53,10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 STO FPMA (Corn)	₱2,388,000	₱2,388,000		To plan and strategize the programs and projects of the Department in support to the rice and corn industry in 2021.
 CMC (CACC)											
 GMS (GASS)											
Room Accommodation and Venue Rental during the conduct of Fourth Quarter submission of FY 2019 FARS through Unified Reporting System (URS) of the Department of Budget and Management (DBM) on January 13-17, 2020	Budget Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 GMS (GASS)	₱231,000	₱231,000	. ,	Fourth Quarter submission of FY 2019 FARS through Unified Reporting System (URS) of the Department of Budget and Management (DBM)
Food and accommodation for the conduct of Technical Review Workshops for the DA's FY 2021 Plan and Budget Proposals on March 16-20, 2020- Cluster 1	Budget Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 GMS (GASS)	P 2,687,500	₱2,687,500		Technical Review Workshops for the DA's FY 2021 Plan and Budget Proposals
Food and accommodation for the conduct of Technical Review Workshops for the DA's FY 2021 Plan and Budget Proposals on March 23-27, 2020- Cluster 2	Budget Section	NP-53,10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 GMS (GASS)	P1,612,500	P1,612,500		Technical Review Workshops for the DA's FY 2021 Plan and Budget Proposals
FOO and Accommodation during the Conduct of Training, Configuration and Installation of Barcode Printer and Scanner for Document Tracking System (DTS) at Pampanga on January 29-31, 2020	HVCD Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 STO PMED	₱153,000	₱153,000		To be served during the Conduct of Training, Configuration and Installation of Barcode Printer and Scanner for Document Tracking System (DTS) at Pampanga on January 29-31, 2020
 HVCD Program											

Annual Procurement Plan for FY 2020 for NP-53.10 Lease of Real Property and Venue

				Schedule for Each Pro	ocurement Activity	7	Source of	Est	imated Budget (PhP))	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Tetal	моое	со	(brief description of Program/Activity/Project)
Food and Accommodation for the FY 2021 High Value Crops Development Program Planning and Workshop	HVCD Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 STO FPMA (HVCD)	₱110,250	₱110,250		To be served during the FY 2021 High Value Crops Development Program Planning and Workshop on January 30-31, 2020
Food and Accommodation for the CY 2020 Last Quarter Meeting/Assessment of Gulayan sa Paaralan Program on November 5-6, 2020.	HVCD Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 STO FPMA (HVCD)	₽ 157,500	₱157,500		To be served during the CY 2020 First Quarter Meeting/Assessment of Gulayan sa Paaralan Program with GPP Coordinators and LGU Partners on March 4-5, 2020.
Food and Accommodation for the CY 2020 First Quarter Meeting of Gulayan sa Paaralan Program on March 4-5, 2020.	HVCD Program	NP-53,10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 STO FPMA (HVCD)	₱157,500	₱157,500		To be served during the CY 2020 Last Quarter Meeting/Assessment of Gulayan sa Paaralan Program with GPP Coordinators and LGU Partners on November 5-6, 2020.
STO FPMA (Rice Program)					,		-				
Food and Accommodation for the Workshop on Updating of Project Procurement Management Plans (PPMPs) based on GAA 2020 on January 21-22, 2019 at Pampanga	BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 STO FPMA (Rice)	P 145,000	P145,000		To be served during the Workshop on Updating of Project Procurement Management Plans (PPMPs) based on GAA 2020
Food and Accommodation during the Testing of the Operation Management Information (OMIS) Protocol Testing for Rice and Corn Programs on March 9-13, 2020 at Angeles City, Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 STO FPMA (Rice)	P 998,400	₱998,400		Testing of the Operation Management Information (OMIS) Protocol Testing for Rice and Corn Programs
Meals and snacks during Coordination meeting with Provincial implementors at Angeles City, Pampanga on March 5- 6, 2020		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	2020 STO FPMA (Rice)	P252,000.00	₱252,000.00		Coordination meeting with Provincial implementors
Additional Meals and Accomodation to be served during RCM Farmers Field Registration Training (Aurora & Bulacan/February 24-26, 2020)	Rice Program	NP-53,10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	2020 STO FPMA (Rice)	P46,750.00	P 46,750.00		to be served during RCM Farmers Field Registration Training (Aurora & Bulacan/February 24-26, 2020)
Additional Meals and Accomodation to be served during RCM Farmers Field Registration Training (March 3-5, 2020)	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	2020 STO FPMA (Rice)	₱17,000.00	₱17,000.00		to be served during RCM Farmers Field Registration Training (March 3- 5, 2020)
Additional Meals and Accommodation to be served during RCM Farmers Field Registration Training (Feb 18-20, 2020)	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	2020 STO FPMA (Rice)	₱16,800.00	₱16,800.00		to be served during RCM Farmers Field Registration Training (Feb. 18- 20, 2020)
Food and Accommodation to be served during the Training on Good Warehouse Keeping at DA-RFO III, CLIARC ROS Paraiso Tarlac City, Tarlac on May 21-22, 2020	Rice Program	NP-53,10 Lease of Real Property and Venue	N/A	N/A	May 2020	May 2020	2020 STO FPMA (Rice)	₱63,750.00	₱63,750.00		Training on Good Warehouse Keeping
CTC UP	-						-				
STO - ILD											

$Annual\ Procurement\ Plan\ for\ FY\ 2020\ for\ NP-53.10\ Lease\ of\ Real\ Property\ and\ Venue$

		PMc /			Schedule for Each Pr	ocurement Activity	y	Source of	Es	timated Budget (PhP)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Fcod and Accommodation to be served during the conduct of ILD Workshop/Training on Staff Updating and Continuous Professional Education	ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2020	November 2020	2020 STO ILD	₱189,000.00	P189,000.00		To be served during the conduct of ILD Workshop/Training on Staff Updating and Continuous Professional Education
-	STO FPMA (AMIA)											
	Food and Accommodation to be served during the conduct of CRVA Training under Adaptation Mitigation Initiative in Agriculture Project on March 26-27, 2020 at Angeles City	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	2020 STO FPMA (Rice)	P63,000.00	P63,000.00		to be served during the conduct of CRVA Training under Adaptation Mitigation Initiative in Agriculture Project on March 26-27, 2020 at Angeles City
								-				
	Rice Program Meals and Accomodation during RCM Farmers Field Registration Training (Bataan & Zambales), Feb. 18-20, 2020 at Subic, Zambales	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 Rice Program	₱172,000	₱172,000		To be served during RCM Farmers Field Registration Training (Bataan & Zambales), Feb. 18-20, 2020
	Meals and Accomodation during RCM Farmers Field Registration Training (Aurora & Bulacan), Feb. 26-28, 2020 at Angeles City	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 Rice Program	₱193,500	₱193,500		To be served during RCM Farmers Field Registration Training (Aurora & Bulacan), Feb. 26-28, 2020
	Meals and Accommodation during RCM Farmers Field Registration Training (Nueva Ecija), Mar. 3-5, 2020 at Angeles City	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 Rice Program	₱193,500	₱193,500		To be served during RCM Farmers Field Registration Training (Nueva Ecija), Mar. 3-5, 2020
	Meals and Accommodation during RCM Farmers Field Registration Training (Pampanga & Tarlac), Feb. 24-26, 2020 at Angeles City	RCM	NP-53,10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 Rice Program	₱215,000	₱215,000		To be served during RCM Farmers Field Registration Training (Pampanga & Tarlac), Feb. 24-26, 2020
	Food and accommodation during the conduct of Focus Group Discussion and SWOT Analysis for Zambales Province under the Component 1 of NextGen PLUS Project on April 14-16, 2020 at Iba, Zambales.	Next Gen	NP-53,10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Rice Program	₱246,000	P 246,000		Focus Group Discussion and SWOT Analysis for Zambales Province under the Component 1 of NextGen PLUS Project
	Food and accommodation during the conuct of Year End Assessment and Planning workshop of Rice R&D and DA-IRRI Collaborative Projects at Subic Freeposrt Zambales on November 25-27, 2020	Next Gen	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 202 0	February 2020	2020 Rice Program	₱218,250	₱218,250		Year End Assessment and Planning workshop of Rice R&D and DA-IRRI Collaborative Projects
	Meals and Accommodation to be served during RCM Provincial Meeting of Aurora (April 28-29, 2020- September 23-24, 2020)	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	2020 Rice Program	₱79,000.00	₱79,000.00		to be served during RCM Provincial Meeting of Aurora (April 28-29, 2020- September 23-24, 2020)
	Meals & Accommodation to be served during RCM Assessment & Planning Workshop (November 2020)	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	2020 Rice Program	₱125,000.00	P125,000.00		to be served during RCM Assessment & Planning Workshop (November 2020)

Annual Procurement Plan for FY 2020 for NP-53.10 Lease of Real Property and Venue

Based on 2020 General Appropriations Act (GAA)

	DMC /	Wadand		Schedule for Each Pr	ocurement Activit	у	Source of	Es	timated Budget (PhP))	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Tetal	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be serve during the Regional Crop Manager Research Rettoling, Updating and Planning Workshop	RCM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2020	June 2020	2020 Rice Program	P116,000.00	P116,000.00		to be serve during the Regional Crop Manager Research Retooling, Updating and PlanningWokshop on October 28- 29, 2020
Various Activities : Market Developm	ent Services										
Food and Accommodation for the conduct of Business Planning and Workshop for the commodity of onion on February 11-14, 2020 at Cabanatuan Nueva Ecija	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	2020 Regular: Various MDS	₱180,000	₽180,000		Business Planning and Workshop for the commodity of onion on February 11-14, 2020 at Cabanatuan Nueva Ecija
Meals and Accommodation conduct of Business Planning and Workshop with commodity expert for the commodity of onion on February 2020	AMAD	NP-53,10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱181,800	₱181,800		Meals and Accommodation conduct of Business Planning and Workshop with commodity expert for the commodity of onion on February 2020
Food and Accommodation for the conduct of Drafting of Operational Manual and Enterprise Assessment to BFT Project for the Province of Aurora, Bataan and Nueva Ecija on March 4-6,2020 at Angeles Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱283,650	₱283,650		Food and Accommodation for the conduct of Drafting of Operational Manual and Enterprise Assessment to BFT Project for the Province of Aurora, Bataan and Nueva Ecija on March 4-6,2020 at Angeles Pampanga
Food and Accommodation for the conduct of Drafting of Operational Manual and Enterprise Assessment to BFT Project for the Province of Bulacan, Pampanga and Zambales on March 10-12,2020 at Subic Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱302,250	₱302,250		Food and Accommodation for the conduct of Drafting of Operational Manual and Enterprise Assessment to BFT Project for the Province of Bulacan, Pampanga and Zambales on March 10-12,2020 at Subic Zambales
Food and Accommodation for the conduct of Technical Reviwe and Finalization of the OTP Manual of Operations on April 2-3, 2020 at Subic, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 202 0	February 2020	2020 Regular: Various MDS	₱203,000	₱203,000		Food and Accommodation for the conduct of Technical Reviwe and Finalization of the OTP Manual of Operations on April 2- 3, 2020 at Subic,Zambales
Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Bulacan on May 5-6, 2020 at Malolos Bulacan.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱176,900	₱176,900		Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Bulacan on May 5-6, 2020 at Malolos Bulacan.
Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Bataan and Zambales on April 1-2, 2020 at Subic, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱188,500	₱188,500		Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Bataan and Zambales on April 1-2, 2020 at Subic, Zambales
Food and Accommodation for Credit Forum and Project Proposal Preparation for the Province of Aurora and Tarlac on April 29-30, 2020 at Tarlac City.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 202 0	February 2020	2020 Regular: Various MDS	₱188,500	₱188,500		Food and Accommodation for Credit Forum and Project Proposal Preparation for the Province of Aurora and Tarlac on April 29-30, 2020 at Tarlac City.

Annual Procurement Plan for FY 2020 for NP-53.10 Lease of Real Property and Venue

Based on 2020 General Appropriations Act (GAA)

		T		Schedule for Each Pro	ocurement Activity			Fet	imated Budget (PhP)		
n	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	y	Source of	230	mateu budget (Fir)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	Program/Activity/Project)
Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Nueva Ecija on April 15-16, 2020 at Sta Rosa Nueva Ecija.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱223,300	₱223,300		Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Nueva Ecija on April 15-16, 2020 at Sta Rosa Nueva Ecija.
Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Pampanga on May 7-8, 2020 at Pampanga.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱159,500	₱159,500		Food and Accommodation Credit Forum and Project Proposal Preparation for the Province of Pampanga on May 7-8, 2020 at Pampanga.
Accommodation for the conduct of 4th Agribusiness Support for Promotion and Investment in Regional Expo (ASPIRE) on May 18-22, 2020 at Marquee Mall, Angeles City, Pampanga	AMAD	NP-53,10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱357,000	₱357,000		Accommodation to be served/used for the conduct of ASPIRE (trade promotions, investment, credit, industry support)
Food and Accommodation for the conduct of Regional Food Month Celebration at Angeles City, Pampanga on April 12-15, 2020	AMAD	NP-53,10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₽ 96,000	₱96,000		Food and Accommodation for the conduct of Regional Food Month Celebration at Angeles City, Pampanga on April 12-15, 2020
 Organic Agriculture Program											To be served during the Meals and
Food and accommodation for the Organic Agriculture Program Mid-Year Assessment on June 16-17, 2020	Organic Agriculture	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	P168,000	168,000.00		accommodation for the Organic Agriculture Program Mid-Year Assessment on June 16-17, 2020
Food and accommodation for the Organic Agriculture Program Year-End Assessment on December 3-4, 2020	Organic Agriculture	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱168,000	168,000.00		To be served during the Meals and accommodation for the Organic Agriculture Program Year-End Assessment on December 3-4, 2020
GOODS								₱13,723,600	P13,723,600	PO	
TOTAL								P13,723,600	P13,723,600	P0	AND THE PERSON NAMED AND POST OF THE PERSON N

	pwo./	Mode of		Schedule for Each Pr	ocurement Activity	y		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Fosting of IB/REI	Oi Bius							
GOODS											
Meals and Snacks											
STO-FPMA (HVCDP)											The second desired Colors of December 1
Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Malolos/CSJDM, Bulacan on July 8, 2020.	HVCD Frogram	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P 35,400.00	₱35,400.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Froduction and Organic Inputs Formulation with DepEd Division Offices and LCU Partners for the establishment of CY 2020 School Gardens in the SDO of Malolos/CSID on July 8, 2020.
Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Eataan on July 7, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P36,000.00	P36,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Froduction and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Province of Bataan on July 7, 2020.
Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Aurora on July 2, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	₱36,000.00	₱36,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Province of Aurora on July 2, 2020.
Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Bulacan on July 9, 2020.	HVCD Frogram	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P 36,600.00	₱36,600.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Province of Bulacan on July 9, 2020
Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the San Jose/Muñoz on July 14, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P 20,400.00	₱20,400.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of San Jose/Mujioz on July 14, 2020
Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Gapan/Cabanatuan on July 15, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P21,600.00	P21,600.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Gapan/Cabanatuan on July 15, 2020
Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Nueva Ecija on July 16, 2020.	HVCD Frogram	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P36,000.00	₱36,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Froduction and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Nueva Edja on July 16, 2020.
Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Pampanga on July 21, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P34,800.00	P34,800.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LCU Partners for the establishment of CY 2020 School Gardens in the SDO of Fampanga on July 21, 2020.
Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Province of Tarlac on July 28, 2020.	HVCD Frogram	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P36,000.00	P36,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Tarlac on July 28, 2020.
Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Tarlac City on July 29, 2020.	HVCD Frogram	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	₱36,000.00	P36,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Tarlac City on July 29, 2020.

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 General Appropriations Act (GAA)

		PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Es	timated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
-				Posting of 18/REI	Of Bius							Trogram/recertity/Troject/
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the San Fernando City, Pampanga on July 23, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P31,800.00	P 31,800.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Fornulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of City of San Pernando, Pampanga on July 23, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Mabalacat City, Pampanga on July 22, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	₱31,800.00	P31,800.00		To be served during the Gulayan sa Paartalan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CY 2020 School Gardens in the SDO of Mabalacat City, Pampanga on July 22, 2020.
	Meals and Snacks for the GPP Training on Vegetable Production and Organic Inputs Formulation in the Olongapo and Zambales on August 5-6, 2020.	HVCD Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February2020	2020 STO FPMA (HVCD)	₱72,000.00	P7 2,000.00		To be served during the Gulayan sa Paaralan Program Training on Vegetables Production and Organic Inputs Formulation with DepEd Division Offices and LGU Partners for the establishment of CV 2020 School Gardens in the SDO of Olongapo and Zambales on August 5-6, 2020.
	Meals and Snacks for the Harvest Festival on Vegetable Technology Demonstration on January 30, 2020 at Balanga, Bataan	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2020	January2020	2020 STO FPMA (HVCD)	P45,000.00	₱45,000.00		To be served during the Harvest Festival on Vegetable Technology Demonstration on January 30, 2020
	Meals and Snacks for the 1st Quarter HVCDP Coordinators and Report Officer Meeting in the province of Aurora on March 26, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P18,000.00	₱18,000.00		To be served during 1st Quarter HVCDP Coordinators and Report Officers Meeting in the province of Aurora.
	Meals and Snacks for the 2nd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Aurora on May 28, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P18,000.00	P18,000.00		To be served during 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Aurora.
	Meals and Snacks for the 3rd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Aurora on September 24, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P18,000.00	P18,000.00		To be served during 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Aurora.
	Meals and Snacks for the 4th Quarter HVCDP Coordinators and Report Officer Meeting in the province of Aurora on December 2, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P18,000.00	₱18,000.00		To be served during 4th Quarter HVCDP Coordinators and Report Officers Meeting in the province of Aurora.
	Meals and Snacks for the 1st Quarter HVCDP Coordinators and Report Officer Meeting in the province of Tarlac on March 13, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P18,000.00	P18,000.00		To be served during 1st Quarter HVCDP Coordinators and Report Officers Meeting in the province of Tarlac.
	Meals and Snacks for the 2nd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Tarlac on June 11, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P18,000.00	P18,000.00		To be served during 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Tarlac.
	Meals and Snacks for the 3rd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Tarlac on September 11, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P 18,000,00	P 18,000.00		To be served during 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Tarlac.
	Meals and Snacks for the 4th Quarter HVCDP Coordinators and Report Officer Meeting in the province of Tarlac on December 4, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P 18,000.00	P 18,000.00		To be served during 4th Quarter HVCDP Coordinators and Report Officers Meeting in the province of Tarlac.

	PMC /	Mada of		Schedule for Each Pr	ocurement Activit	y		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bids							Trogram/rearrisy/troject/
Meals and Snacks for the 1st Quarter HVCDP Coordinators and Report Officer Meeting in the province of Malolos, Bulacan on March 10, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	₱24,000.00	P 24,000.00		To be served during 1st Quarter HVCDP Coordinators and Report Officers Meeting in the province of Malolos, Bulacan
Meals and Snacks for the 2nd Quarter HVCDP Coordinators and Report Officer Meeting in the province of Malolos, Bulacan on May 22, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P24,000.00	P 24,000.00		To be served during 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Malolos, Bulacan
Meals and Snacks for the 3rd Quarter HVCDP Coordinatora and Report Officer Meeting in the province of Malolos, Bulacan on August 19, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P24,000.00	P 24,000.00		To be served during 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the province of Malolos, Bulacan
Meals and Snacks for the 4th Quarter HVCDP Coordinatora and Report Officer Meeting in the province of Malolos, Bulacan on November 18, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (HVCD)	P24,000.00	P 24,000.00		To be served during 4th Quarter HVCDP Coordinators and Report Officers Meeting in the province of Malolos, Bulacan
Meals and Snacks for the 1st Quarter Provincial HVCDP Meeting in the DA- RFO III Conference on April 2, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 1st Quarter Provincial HVCDP Meeting in the DA- RFO III Conference on April 2, 2020
Meals and Snacks for the 2nd Quarter Provincial HVCDP Meeting in the DA- RFO III Conference on July 8, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 2nd Quarter Provincial HVCDP Meeting in the DA- RFO III Conference on July 8, 2020
Meals and Snacks for the 3rd Quarter Provincial HVCDP Meeting in the DA- RFO III Conference on October 6, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 3rd Quarter Provincial HVCDP Meeting in the DA- RFO III Conference on October 6, 2020
Meals and Snacks for the 4th Quarter Provincial HVCDP Meeting in the DA- RFO III Conference on December 10, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱18,000.00	₱18,000.00		To be served during 4th Quarter Provincial HVCDP Meeting in the DA- RFO III Conference on December 10, 2020
Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on March 13, 2020	HVCD Program	NP-53,9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	P15,750.00	₱15,750.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on April 10, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱15,750.00	₱15,750.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on May 8, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱15,750.00	₱15,750.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on June 12, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱15,750.00	P15,750.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on July 10, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	P10,500.00	P 10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecij
Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on August 14, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱10,500,00	P10,500,00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecij

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	y		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	-		Posting of IB/REI	Of Blus							riogram/ neuvity/rioject/
Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on September 11, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	P10,500,00	P10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on October 9, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱10,500.00	P10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on November 13, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱10,500.00	₱10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
Meals and Snacks for the Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija on December 11, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱10,500.00	P 10,500.00		To be served during Monthly HVCDP Coordinators and Report Officer Meeting in the province of Nueva Ecija
Meals and Snacks for the Onion Harvest Festival on Brgy. Matamo, Arayat, Pampanga on March 26, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	P 22,500.00	₱22,500.00		To be served during Onion Harvest Festival on Brgy. Matamo, Arayat, Pampanga on March 26, 2020
Meals and Snacks for the Onion Harvest Festival on Brgy. Antipolo, Bongabon, Nueva Ecija on March 12, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱22,500.00	P 22,500.00		To be served during Onion Harvest Festival on Brgy. Antipolo, Bongabon, Nueva Ecija on March 12, 2020
Meals and Snacks for the Onion Harvest Festival on Brgy. Pantingan, Pilar, Bataan on March 25, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO FPMA (HVCD)	₱22,500.00	₱22,500.00		To be served during Onion Harvest Festival on Brgy. Fantingan, Pilar, Bataan on March 25, 2020
Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon on May 6, 8, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 STO FPMA (HVCD)	₱3,600.00	₱3,600.00		Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon May 6, 8, 2020
Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon on May 11-15, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 STO FPMA (HVCD)	₱9,000.00	₱9,000.00		Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon May 11-15, 2020
Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon on May 25-29, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 STO FPMA (HVCD)	₱9,000.00	₱9,000.00		Provision of Meal (Lunch) for the skeletal force of DA-RFO III Personnel (HVCDP) while under ECQ in Central Luzon May 25-29, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Malolos, Bulacan on October 8, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	P 15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Malolos, Bulacan on October 8, 2020.
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of City of San Jose Del Monte, Bulacan on October 7, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	P 15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of City of San Jose Del Monte, Bulacan on October 7, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Meycauayan, Bulacan on October 6, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Meycauayan, Bulacan on October 6, 2020

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	у .	6. 65.	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Mabalacat City on October 2, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Mabalacat City on October 2, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Angeles City on October 1, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Angeles City on October 1, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of San Jose City, Nueva Ecija on September 30, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P 15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of San Jose City, Nueva Ecija on September 30, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Science City , Nueva Ecija on September 29, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Science City , Nueva Ecija on September 29, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Cabanatuan, Nueva Ecija on September 25, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Cabanatuan, Nueva Ecija on September 25, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Tarlac City on September 24, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Tarlac City on September 24, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Tarlac on September 23, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Tarlac on September 23, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Aurora on September 18, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Aurora on September 18, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Olongapo City on September 16, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	P 15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Olongapo City on September 16, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Zambales on September 15, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	P 15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Zambales on September 15, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Gapan City, Nueva Ecija on September 11, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Gapan City, Nueva Ecija on September 11, 2020

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	<u> </u>		Es	timated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/Activity/Project)
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Balanga City, Bataan on September 10, 2020	HVCD Program	NP-53,9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Balanga City, Bataan on September 10 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Bataan on September 9, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Bataan on September 9, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Bulacan on September 8, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	P 15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Bulacan on September 8, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Nueva Ecija on September 4, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	P 15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Nueva Ecija on September 4, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of City of San Fernando, Pampanga on September 3, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	P15,000.00	₱15,000.00	8	To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Cit of San Fernando, Pampanga on September 3, 2020
Provision of Meal and Snacks for the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Pampanga on September 2, 2020	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO FPMA (HVCD)	₱15,000.00	₱15,000.00		To be served during the Training of Gulayan sa Paaralan FY 2020 under HVCDP at School Division Office of Cit of Pampanga on September 2, 2020
STO-FPMA (Rice)											
Meals and Snacks for the Workshop on Updating of Project Procurement Management Plans (PPMPs) based on GAA 2020 on January 20, 2020 at Pampanga	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February2020	2020 STO FPMA (Rice)	₱37,500.00	₱37,500.00		To be served during the Workshop on Updati of Project Procurement Management Plans (PPMPs) based on GAA 2020
Meals and Snacks during Management Committee (ManCom) Meeting on February 10, 17, 24 & March 2, 9, 16, 23, 30, 2020 at the RED Conference Room, DA-RFO 3, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (Rice)	P108,000.00	P108,000.00		Management Committe (ManCom)
Meals and snacks during the Municipal Agriculturist's and Stakeholders Meeting on February 11, 2020	APCO AURORA	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 STO FPMA (Rice)	P24,000.00	P24,000.00		Municipal Agriculturist's Meeting and Stakeholder's Meeting
Meals and Snacks to beserved during to be served during the Meeting re: Registry System for Basic Sectors in Agriculture (RSBSA) on February 2020 at Pampanga	RICE	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 STO FPMA (Rice)	P41,250.00	P41,250.00		To be served during the Meeting re: Registry System for Basic Sectors in Agriculture (RSBSA) on February 2020 at Pampanga
Meals during the conduct of Programs and Projects of Banner Programs for CY 2020	RICE	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 STO FPMA (Rice)	P50,750.00	₱50,750.00		Programs and Projects of Banner Programs for CY 2020

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	У		Est	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
Meals and Snacks to served during Opening and closing program of women's month celebration 2020 on March 2, 2020 and March 30, 2020 in DA-RFO 3	RICE	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 STO FPMA (Rice)	₱337,500.00	₱337,500.00		to served during Opening and closing program of women's month celebration 2020 on March 2, 2020 and March 30, 2020 in DA-RFO 3
Meals and Snacks to be served during Monthly Assessment of DA- RFO 3 Programs and Projects CY 2020 on March 30, April 27, May 25 and June 29 at DA-RFO 3 Conference Room, City of San Fernando Pampanga	PMED	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 STO FPMA (Rice)	P144,000.00	P144,000.00		Monthly Assessment of DA- RFO 3 Programs and Projects CY 2020 on March 30, April 27, May 25 and June 29 at DA-RFO 3 Conference Room, City of San Fernando Pampanga
Snacks to be served during the conduct of Briefing/ Orientation on the New Thinking and 8 paradigms of Secretary William Dar on March 04, 12, April 01, 16, 30, May 07, 14, 2020 at the DA-RFO 3 Conference Room, San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 STO FPMA (Rice)	₱63,000.00	P63,000.00		Snacks to be served during the conduct of Briefing/ Orientation on the New Thinking and 8 paradigms of Secretary William Dar on March 04, 12, April 01, 16, 30, May 07, 14, 2020 at the DA-RFO 3 Conference Room, San Fernando, Pampanga.
Meals and Snacks of Documentary Requirement Training and Workshop on March 20, 2020 at DA Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 STO FPMA (Rice)	P36,000.00	P36,000.00		Snacks to be served during the conduct of Documentary Requirement Training and Workshop on March 20, 2020 at DA Conference Room, City of San Fernando, Pampanga
Meals and snacks to be served during the MAO's Meeting on April 14, 2020	APCO Pampanga	NP-53.9 - Small Value	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Pampanga
Meals and snacks to be served during the MAO's Meeting on June 9, 2020	APCO Pampanga	NP-53.9 - Small Value	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,000.00	P12,000.00		to be served during MAO's Meeting in Pampanga
Meals and snacks to be served during the MAO's Meeting on May 12, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Pampanga
Meals and snacks to be served during the MAO's Meeting on July 14, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Pampanga
Meals and snacks to be served during the MAO's Meeting on August 11, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	₱12,000.00		to be served during MAO's Meeting in Pampanga
Meals and snacks to be served during the MAO's Meeting on September 8, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Pampanga
Meals and snacks to be served during the MAO's Meeting on October 13, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,000.00	P12,000.00		to be served during MAO's Meeting in Pampanga
Meals and snacks to be served during the MAO's Meeting on November 10, 2020	APCO Pampanga	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,000.00	₱12,000.00		to be served during MAO's Meeting in Pampanga
Meal and snacks to be served during the 2nd Quarter Meeting of Local Farmer Technician of Bulacan on April 22, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱22,200.00	22,200.00		2nd Quarter Meeting of Local Farme Technician
Meal and snacks to be served during the 2nd Quarter Meeting of Local Farmer Technician of Zambales on June 30, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P18,000.00	18,000.00		2nd Quarter Meeting of Local Farme Technician

	PMO/	Mode of		Schedule for Each Pro	ocurement Activity	у		Est	imated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/Activity/Project)
Meal and snacks to be served during the 3rd Quarter Meeting of Local Farmer Technician of Bulacan on July 22, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P22,200.00	22,200.00	4	3rd Quarter Meeting of Local Farmer Technician
Meal and snacks to be served during the 3rd Quarter Meeting of Local Farmer Technician of Nueva Ecija on August 28, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P42,000.00	42,000.00		3rd Quarter Meeting of Local Farmer Technician
Meal and snacks to be served during the 3rd Quarter Meeting of Local Farmer Technician of Zambales on September 25, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P18,000.00	18,000.00		3rd Quarter Meeting of Local Farmer Technician
Meal and snacks to be served during the 4th Quarter Meeting of Local Farmer Technician of Zambales on November 27, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱18,000.00	18,000.00		4th Quarter Meeting of Local Farmer Technician
Meal and snacks to be served during the 4th Quarter Meeting of Local Farmer Technician of Nueva Ecija on November 27, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P42,000.00	42,000.00		4th Quarter Meeting of Local Farmer Technician
Meal and snacks to be served during the 4th Quarter Meeting of Local Farmer Technician of Bulacan on December 2, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱22,200.00	22,200.00		4th Quarter Meeting of Local Farme Technician
Meals and snacks to be served during the 3rd Quarter Rice Report Officers Meeting in the province of Tarlac on September 4, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱15,000.00	P 15,000.00		to be served during Rice Report Officers Meeting in the province of Tarlac
Meal and snacks to be served during the 2nd Quarter Meeting of Local Farmer Technician of Bulacan on April 3, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₽ 28,800.00	28,800.00		2nd Quarter Meeting of Local Farme Technician of Bulacan on April 3, 20
Meal and snacks to be served during the 3rd Quarter Meeting of Local Farmer Technician of Bulacan on July 7, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱28,800.00	28,800.00		3rd Quarter Meeting of Local Farme Technician of Bulacan on July 7, 202
Meal and snacks to be served during the 4th Quarter Meeting of Local Farmer Technician of Bulacan on October 6, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₽ 28,800.00	28,800.00		to be served during the 4th Quarte Meeting of Local Farmer Technician Bulacan on October 6, 2020
Meals and snacks to be served during Municipal Agriculturist Meeting on April 16, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,000.00	P 12,000.00		to be served during MAO's Meeting Zambales
Meals and snacks to be served during Municipal Agriculturist Meeting on May 20, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting Zambales
Meals and snacks to be served during Municipal Agriculturist Meeting on June 17, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting Zambales
Meals and snacks to be served during Municipal Agriculturist Meeting on July 15, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting Zambales

	PMO/	Mode of	T	Schedule for Each P	rocurement Activit	y		Est	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/	Submission/Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bids							110gram/rectivity/110/cet/
Meals and snacks to be served during Municipal Agriculturist Meeting on August 19, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales
Meals and snacks to be served during Municipal Agriculturist Meeting on September 16, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,000.00	P12,000.00		to be served during MAO's Meeting in Zambales
Meals and snacks to be served during Municipal Agriculturist Meeting on October 21, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,000.00	P12,000.00		to be served during MAO's Meeting in Zambales
Meals and snacks to be served during Municipal Agriculturist Meeting on November 18 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	₱12,000.00		to be served during MAO's Meeting in Zambales
Meals and snacks to be served during Municipal Agriculturist Meeting on December 9, 2020	APCO Zambales	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,000.00	P12,000.00		to be served during MAO's Meeting in Zambales
Meal and snacks to be served during the conduct of Gender Sensitivity Training at ROS Tarlac on April 28-30, 2020	GAD	NP-53,9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱142,500.00	₱142,500.00		to be served during the conduct of Gender Sensitivity Training at ROS Tarlac on April 28-30, 2020
Meals and snacks during Municipal Agriculturist Meeting on July 14, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₽6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
Meals and snacks during Municipal Agriculturist Meeting on August 11, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
Meals and snacks during Municipal Agriculturist Meeting on September 15, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
Meals and snacks during Municipal Agriculturist Meeting on October 13, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
Meals and snacks during Municipal Agriculturist Meeting on November 9, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
Meals and snacks during Municipal Agriculturist Meeting on December 8, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		to be served during MAO's Meeting in Bataan
Meals and snacks to be served during 2nd Quarter Meeting of LFT at Nueva Ecija on June 26, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P42,000.00	42,000.00		to be served during the 2nd Quarter Meeting of Local Farmer Technician of Bulacan on June 26, 2020
Meals and snacks to be served during 2nd quarter Meeting of LFT of Aurora on March 31, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱18,000.00	18,000.00		2nd quarter Meeting of LFT of Aurora on March 31, 2020
Meals and snacks to be served during 3rd quarter Meeting of LFT of Aurora on August 9, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱18,000.00	18,000.00		3rd quarter Meeting of LFT of Aurora on August 9, 2020
Meals and snacks to be served during 4th quarter Meeting of LFT of Aurora on November 27, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱18,000.00	18,000.00		4th quarter Meeting of LFT of Aurora on November 27, 2020
Meals and snacks during Municipal Agriculturist Meeting on March 24, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P 10,500.00	P 10,500.00		to be served during MAO's Meeting in Tarlac

				Schedule for Each Pr	ocurement Activit	,		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Meals and snacks during Municipal	APCO Tarlac	NP-53.9 - Small Value	March 2020	N/A	April2020	April2020	2020 STO	P10,500.00	₱10,500.00		to be served during MAO's Meeting in
Agriculturist Meeting on May 19, 2020 Meals and snacks during Municipal	(F, Guintu) APCO Tarlac	Procurement NP-53.9 - Small	March 2020	N/A	April2020	April2020	FPMA (Rice) 2020 STO	P10,500.00	P10,500.00		Tarlac to be served during MAO's Meeting is
Agriculturist Meeting on June 16, 2020 Meals and snacks during Municipal	(F. Guintu) APCO Tarlac	Value NP-53.9 - Small Value	March 2020	N/A	April2020	April2020	FPMA (Rice)	P10,500.00	₱10,500.00		Tarlac to be served during MAO's Meeting is Tarlac
Agriculturist Meeting on July 21, 2020 Meals and snacks during Municipal Agriculturist Meeting on August 18,	(F. Guintu) APCO Tarlac (F. Guintu)	NP-53.9 - Small Value	March 2020	N/A	April2020	April2020	FPMA (Rice) 2020 STO FPMA (Rice)	₱10,500.00	P10,500.00		to be served during MAO's Meeting i
2020 Meals and snacks during Municipal Agriculturist Meeting on September 15, 2020	APCO Tarlac (F. Guintu)	Procurement NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting i Tarlac
Meals and snacks during Municipal Agriculturist Meeting on October 20, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱10,500.00	₱10,500.00		to be served during MAO's Meeting i Tarlac
Meals and snacks during Municipal Agriculturist Meeting on November 17, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P10,500.00	P10,500.00		to be served during MAO's Meeting i Tarlac
Meals and snacks during Municipal Agriculturist Meeting on December 8, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P10,500.00	₱10,500.00		to be served during MAO's Meeting Tarlac
Meals and snacks during Municipal Agriculturist Meeting on April 21, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱10,500.00	P 10,500.00		to be served during MAO's Meeting Tarlac
Meals and snacks during the Year end assessment Meeting in the province of Tarlac on December 11, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P25,191.00	P25,191.00		to be served during the Year end assessment Meeting in the province Tarlac on December 11, 2020
Meals and snacks during the 2nd Quarter Rice Report Officers Meeting on June 4, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱15,000.00	P 15,000.00		during the 2nd Quarter Rice Repor Officers Meeting on June 4, 2020
Meals and snacks during the 4th Quarter Rice Report Officers Meeting on December 4, 2020	APCO Tarlac (F. Guintu)	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱15,000.00	P 15,000.00		during the 4th Quarter Rice Repor Officers Meeting on December 4, 20
Meals and snacks to be served during Meeting of LFT of Bataan on May 5, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P19,200.00	19,200.00		Meeting of LFT of Bataan on May 5 2020
Meals and snacks to be served during Meeting of LFT of Bataan on August 7, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱19,200.00	19,200.00		Meeting of LFT of Bataan on August 2020
Meals and snacks to be served during Meeting of LFT of Bataan on December 2, 2020	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱19,200.00	19,200.00		Meeting of LFT of Bataan on Decemb 2, 2020
Meals and snacks to be served during the Rice Report Officers Meeting in the province of Bataan on May 8, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱8,100.00	₱8,100.00		to be served during the Rice Report Officers Meeting in the province of Bataan on May 8, 2020
Meals and snacks to be served during the Rice Report Officers Meeting in the province of Bataan on September 11, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱8,100.00	₱8,100.00		to be served during the Rice Repo Officers Meeting in the province o Bataan on September 11, 2020
Meals and snacks during Municipal Agriculturist Meeting on April 14, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		Municipal Agriculturist.Meeting o April 14, 2020

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Meals and snacks during Municipal Agriculturist Meeting on June 9, 2020	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱6,750.00	₱6,750.00		Municipal Agriculturist Meeting on June 9, 2020
Meals and snacks during Mid-year Assessment on May 12, 2020 at Bataan	APCO Bataan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱24,000.00	P 24,000.00		Mid-year Assessment on May 12, 2020 at Bataan
Meals and snacks during 2nd Quarter Report Officers Meeting June 15, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱9,900.00	P 9,900.00		Meals and snacks during 2nd Quarter Report Officers Meeting June 15, 2020
Meals and snacks during 3rd Quarter Report Officers Meeting September 21, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱9,900.00	₱9,900.00		Meals and snacks during 3rd Quarter Report Officers Meeting September 21, 2020
Meals and snacks during 4th Quarter Report Officers Meeting November 16, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱9,900.00	P 9,900.00		Meals and snacks during 4th Quarter Report Officers Meeting November 16, 2020
Meals and snacks during Seed Inspectors' Meeting September 21, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P 9,900.00	₱9,900.00		Meals and snacks during Seed Inspectors' Meeting September 21, 2020
Meals and snacks during Municipal Agriculturist Meeting on April 28, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on April 28, 2020
Meals and snacks during Municipal Agriculturist Meeting on May 26, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on May 26, 2020
Meals and snacks during Municipal Agriculturist Meeting on June 23, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on June 23, 2020
Meals and snacks during Municipal Agriculturist Meeting on July 28, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,400.00	P 12,400.00		Meals and snacks during Municipal Agriculturist Meeting on July 28, 2020
Meals and snacks during Municipal Agriculturist Meeting on August 25, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,400.00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on August 25, 2020
Meals and snacks during Municipal Agriculturist Meeting on September 22, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	₱12,400,00	₱12,400.00		Meals and snacks during Municipal Agriculturist Meeting on September 22, 2020
Meals and snacks during Municipal Agriculturist Meeting on October 27, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,400.00	P 12,400.00		Meals and snacks during Municipal Agriculturist Meeting on October 27, 2020
Meals and snacks during Municipal Agriculturist Meeting on November 24, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,400.00	P12,400.00		Meals and snacks during Municipal Agriculturist Meeting on November 24, 2020
Meals and snacks during Municipal Agriculturist Meeting on December 15, 2020	APCO Bulacan	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FPMA (Rice)	P12,400.00	P12,400.00		Meals and snacks during Municipal Agriculturist Meeting on December 15, 2020
Meals and Snacks to be served during Management Committee (ManCom) Meeting on July 06, 13, 20, 27, August 03, 10, 17, 24, September 07, 14, 21, 28, 2020 Conference Room, DA-RFO 3, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	June 2020	N/A	July2020	July2020	2020 STO FPMA (Rice)	₱162,000.00	P162,000.00		to be served during Management Committee (ManCom) Meeting on July 06, 13, 20, 27, August 03, 10, 17, 24, September 07, 14, 21, 28, 2020 Conference Room, DA-RFO 3, City of San Fernando, Pampanga

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	у		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during Management Committee (ManCom) Meeting on October 05, 12, 19, 26, November 3, 9, 16, 23, December 01, 7, 14, 21, 28 Conference Room, DA-RFO 3, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	July 2020	N/A	July2020	July2020	2020 STO FPMA (Rice)	P234,000.00	P234,000.00		to be served during Management Committee (ManCom) Meeting on October 05, 12, 19, 26, November 3, 9, 16, 23, December 01, 7, 14, 21, 28 Conference Room, DA-RFO 3, City of San Fernando, Pampanga
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Tarlac District II & III	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	₱39,600.00	P 39,600.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Tarlac District II (Aug. 28, Sept 1, 3, 2020) & III (Aug. 28, Sept 2 & 3 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Aurora	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	₱39,600.00	P 39,600.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Aurora (Aug 28, 2020 & Sept 1-3, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Zambales District I & District II	RICE	NP-53,9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	₱34,650.00	₱34,650.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Zambales District I (Aug. 28, 2020 & Sept. 2, 2020) & District II (Aug. 28, 2020 & Sept. 1-3, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Zambales District II	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	₱34,650.00	P 34,650.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Zambales District II (Sept. 1-4, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Bataan District I	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	₱29,700.00	P 29,700.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Bataan District I (Sept. 2-3, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District III	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	P34,650.00	P34,650.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District III (Aug 28, 2020 & Sept 1-2, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District I, II & III	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	₱49,500.00	P4 9,500.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District I (Aug. 28, Sept 3, 2020), II (Aug. 28, Sept 1-2, 2020) & III (Aug 28, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District I	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	P44,550.00	P44,550.00		to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District I (Aug. 28 and Sept 1-2, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Bataan District II	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	₱29,700.00	P29,700.00		Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Bataan District II (Aug. 28, Sept. 1-2, 2020)

	pMO/	Mode of		Schedule for Each Pr	ocurement Activit	y		Est	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/	Submission/Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bids			-				Program/Activity/Project)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District 3 & 4	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	P49,500.00	P49,500.00		Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District 3 (Aug. 28,Sept 2 and 4, 2020) & 4 (Aug 28, Sept 1-4, 2020)
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District II	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	₱39,600.00	P 39,600.00		Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District 2 on Sept. 1-4, 2020
Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Nueva Ecija District IV	RICE	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 STO FPMA (Rice)	P39,600.00	P 39,600.00		Snacks to be served during the Schedule of Planting Target Harmonization Workshop for the Province of Pampanga District 4 on Sept. 3-4, 2020
Meals and Snacks to be served during the conduct of Gender Sensitivity Training webinar platform on October 6-8, at DA-RFO III Conference Room, CSFP	GAD	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 STO FPMA (Rice)	P48,600.00	P48,600.00		to be served during the conduct of Gender Sensitivity Training webinar platform on October 6-8, at DA-RFO III Conference Room, CSFP
Meals and Snacks to be served during the conduct of Gender Sensitivity Training webinar platform on October 6-8, CLIARC, Paraiso, Tarlac	GAD	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 STO FPMA (Rice)	₱48,600.00	P48,600.00		to be served during the conduct of Gender Sensitivity Training webinar platform on October 6-8, CLIARC, Paraiso, Tarlac
Meals and Snacks to be served during Online Regional Management Committee (RMC) Meeting on September 29, 2020 at the Conference Room, DA-RFO 3, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	September2020	N/A	September2020	September2020	2020 STO FPMA (Rice)	P15,000.00	P15,000.00		to be served during Online Regional Management Committee (RMC) Meeting on September 29, 2020 at the Conference Room, DA-RFO 3, City of San Fernando, Pampanga.
 STO-FPMA (AMIA)											
Meals and Snacks to be served during the validation of CRVA map in the provicne of Nueva Ecija on March 18, 2020 at Nueva Ecija	Rice Program	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 STO FPMA (AMIA)	P 48,000.00	P 48,000.00		to be served during the validationof CRVA map in the provicne of Nueva Ecija on March 18, 2020 at Nueva Ecija
 STO-FPMA (Corn)							-				
Meals and Snacks for the conduct of training on Fall Army Worm Management and Control on March 12-13, 2020 in Zambales	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FPMA (Corn)	P20,000.00	P20,000.00		Meals and Snacks for the conduct of training or Fall Army Worm Management and Control on March 12-13, 2020 in Zambales
Meals and Snacks to be served during Management Committee (ManCom) Meeting on April 6, 13, 20, May 04, 11, 18, June 1. 8, 15, 22, 2020 at the RED Conference Room, DA-RFO 3, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 STO FPMA (Corn)	₱135,000.00	₽ 135,000.00		to be served during Management Committee (ManCom) Meeting on April 6, 13, 20, May 04, 11, 18, June 1, 8, 15, 22, 2020 at the RED Conference Room, DA-RFO 3, City of San Fernando, Pampanga.

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Esti	mated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Program/Activity/Project)
 			Posting of IB/REI	Of Blus							
Meals and Snacks to be served during		NP-53.9 - Small									to be served on Municipal Corn
	C D	Value	N/A	N/A	February 2020	February2020	2020 STO	P7,000.00	₱7,000.00		Coordinators Meeting in Nueva E
Municipal Corn Coordinators Meeting	Corn Program		N/A	N/A	rebruary2020	rebruary2020	FPMA (Corn)	17,000.00	17,000.00		on March 26, 2020
in Nueva Ecija on March 26, 2020		Procurement									
Meals and Snacks to be served during		NP-53.9 - Small				Services Provinces	2020 STO		80 120 0 170 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0		to be served on Municipal Cor
Municipal Corn Coordinators Meeting	Corn Program	Value	N/A	N/A	February2020	February2020	FPMA (Corn)	P 7,000.00	₱7,000.00		Coordinators Meeting in Nueva E
in Nueva Ecija on April 23, 2020		Procurement				8	FFMA (COIII)				on April 23, 2020
Meals and Snacks to be served during		NP-53.9 - Small									to be served on Municipal Cor
Municipal Corn Coordinators Meeting	Corn Program	Value	N/A	N/A	February2020	February2020	2020 STO	P7,000.00	P7,000.00		Coordinators Meeting in Nueva E
in Nueva Ecija on May 28, 2020	Commogram	Procurement	1,77	,			FPMA (Corn)	2.7,000.00			on May 28, 2020
			-				-				to be served on Municipal Cor
Meals and Snacks to be served during		NP-53.9 - Small	N. / A	N1/A	F-1	February2020	2020 STO	P7,000.00	P7,000.00		Coordinators Meeting in Nueva E
Municipal Corn Coordinators Meeting	Corn Program	Value	N/A	N/A	rebruary2020	rebruary2020	FPMA (Corn)	P7,000.00	17,000.00		
in Nueva Ecija on June 25, 2020		Procurement					, ,				on June 25, 2020
Meals and Snacks to be served during		NP-53.9 - Small					2020 STO				to be served on Municipal Cor
Municipal Corn Coordinators Meeting	Corn Program	Value	N/A	N/A	February 2020	February2020	FPMA (Corn)	₱7,000.00	₱7,000.00		Coordinators Meeting in Nueva E
in Nueva Ecija on July 23, 2020		Procurement					I I MA (COIII)				on July 23, 2020
Meals and Snacks to be served during		NP-53.9 - Small					2020 070				to be served on Municipal Cor
Municipal Corn Coordinators Meeting	Corn Program	Value	N/A	N/A	February2020	February2020	2020 STO	P 7,000.00	P7,000.00		Coordinators Meeting in Nueva I
in Nueva Ecija on August 27, 2020	- Communication	Procurement				,	FPMA (Corn)				on August 27, 2020
Meals and Snacks to be served during		NP-53.9 - Small	 				1				to be served on Municipal Con
	C Du		NI /A	N/A	Fohmung 2020	February2020	2020 STO	P7.000.00	P7,000.00		Coordinators Meeting in Nueva I
Municipal Corn Coordinators Meeting	Corn Program	Value	N/A	N/A	rebruary2020	rebluary2020	FPMA (Corn)	17,000.00	17,000.00		on September 24, 2020
in Nueva Ecija on September 24, 2020		Procurement									
Meals and Snacks to be served during		NP-53.9 - Small					2020 STO				to be served on Municipal Con
Municipal Corn Coordinators Meeting	Corn Program	Value	N/A	N/A	February 2020	February2020	FPMA (Corn)	₱7,000.00	₱7,000.00		Coordinators Meeting in Nueva
in Nueva Ecija on October 22, 2020		Procurement					TT MIX (COTTI)				on October 22, 2020
Meals and Snacks to be served during		NP-53.9 - Small					2020 070				to be served on Municipal Con
Municipal Corn Coordinators Meeting	Corn Program	Value	N/A	N/A	February2020	February2020	2020 STO	P7,000.00	P7,000.00		Coordinators Meeting in Nueva l
in Nueva Ecija on November 19, 2020		Procurement	"				FPMA (Corn)				on November 19, 2020
Meals and Snacks to be served during	 	NP-53.9 - Small					1				to be served on Municipal Con
	Corn Program	Value	N/A	N/A	February 2020	February2020	2020 STO	P7,000.00	P7,000.00		Coordinators Meeting in Nueva l
Municipal Corn Coordinators Meeting	Com Frogram		IN/A	N/A	rebital y 2020	rebruary2020	FPMA (Corn)	17,000.00	17,000.00		on December 03, 2020
in Nueva Ecija on December 03, 2020		Procurement					-				to be served during the condcu
Meals and Snacks to be served during		NP-53.9 - Small				14 10000	2020 STO	B (0 000 00	BC0.000.00		PCAF ASB Orientation on March
the condcut of PCAF ASB Orientation	RAFC	Value	N/A	N/A	March2020	March2020	FPMA (Corn)	₱60,000.00	P60,000.00		
on March 26, 2020 at Pampanga		Procurement									2020 at Pampanga
STO-FPMA (Livestock)											
a . I bya wa will r	I donnationals	NP-53.9 - Small					2020 STO				Quarterly PVO - MLO - Ml Meeting at Pro
Quarterly PVO - MLO - MI Meeting on	Livestock	Value	N/A	N/A	February2020	February2020	FPMA	P15,000.00	P15,000.00		Veterinary Office, Balili, Palanginan,
March 18, 2020	Program	Procurement				_	(Livestock)				Zambales.
	-	NP-53.9 - Small					2020 STO				Quarterly PVO - MLO - MI Meeting at Pro
Quarterly PVO - MLO - MI Meeting on	Livestock	Value	N/A	N/A	February 2020	February2020	FPMA	P15,000.00	P15,000.00		Veterinary Office, Balli, Palanginan,
June 17, 2020	Program	Procurement	,	,	-31, -520	,	(Livestock)	,	, , , , , , ,		Zambales.
	 	riocurement	<u> </u>				(MYCGCCK)				
STO-FPMA (Organic Agriculture Pro	gram)			 			1				
	5. umj	-	-	 			1				
Meals & Snacks served during the		NP-53.9 - Small					2020 STO				To be served during the quarterly meet
quarterly meeting of Municipal Focal	OAP	Value	N/A	N/A	July2020	July2020	FPMA (OAP)	P30,000.00	P30,000.00		Municipal Focal Persons on OAP in Ta
Persons on OAP in Tarlac Province on		Procurement	1 '	1	10 070		FFMA (UAP)				Province on September 9 & December 1
September 9 & December 10, 2020											
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 	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	y		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Meals and snacks to be served during the Re-Tooling on Soil Test Kit Analysis and Hands-on Composting with T-harzianum on March 17, 2020 at Bataan	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO ILD	P21,000.00	P21,000.00		To be served during the Re-Tooling on Soil Test Kit Analysis and Hands-on Composting with T- harzianum on March 17, 2020 at Bataan
Meals and snacks to be served during Inauguration of the Newly Constructed Regional Animal Disease Diagnostic Laboratory III on March 25, 2020 at CLIARC, Paraiso, Tarlac City, Tarlac	RADDL	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO ILD	₱124,500.00	₱124,500.00		Inauguration of the Newly Constructed Regional Animal Disease Diagnostic Laboratory III on March 25, 2020 at CLIARC, Paraiso, Tarlac City, Tarlac
Meals and snacks to be served In- House Training on Good Laboratory Practices for Integrated Laboratories on July 15-16, 2020 at DA-Conference Room	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	June 2020	N/A	July2020	July2020	2020 STO ILD	P 49,500.00	P 49,500.00		to be served in-House Training on Good Laboratory Practices for Integrated Laboratories on July 15-16, 2020 at DA- Conference Room
Meals and Snacks to be served in the Inauguration of the Newly Constructed RADDL on August 12, 2020 at CLIARC, Paraiso, Tarlac City, Tarlac	RADDL	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 STO ILD	₱51,000.00	₽ 51,000.00		to be served in the Inauguration of the Newly Constructed RADDL or August 12, 2020 at CLIARC, Paraiso, Tarlac City, Tarlac
Meals and snacks served during training workshop on the implementation of RSL Research on Rice on September 16,2020 at DA- Conference Room CSFP	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	2020 STO ILD	₽22,500.00	₱22,500.00		to be served during training workshop on the implementation of RSL Research on Rice on September 16,2020 at DA-Conference Room CSFP
 Rice Program			-				-				
Orientation and Technical Briefing on DA-IRRI Projects and Rice R&D Projects and studies at CLIARC-UD, Paraiso, Tarlac City on January 29-30, 2020	Next Gen	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Rice Program	₱76,500.00	P7 6,500.00		Orientation and Technical Briefing on DA-IRRI Projects and Rice R&D Projects and studies at CLIARC-UD, Paraiso, Tarlac City
Meals and Snacks for the conduct of Farmers Field School at Brgy. Suaverdez Anao, Tarlac on February 14, 21, 28, 2020	Research (ROS-Tarlac)	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	₽ 37,500.00	₱37,500.00		Farmers Field School
Meals and snacks during the conduct of Farmers Field School at Brgy. Suaverdez Anao, Tarlac on January 31, 2020 & February 7, 2020	Research (ROS-Tarlac)	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	₱25,000.00	₱25,000.00		Farmers Field School
Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Bataan for the month of April 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	₱36,000.00	P36,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Bataan
Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Bulacan for the month of May 2020	Next Gen	NP-53,9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	₽45,000.00	₱45,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Bulacan

	PMO/	Mode of		Schedule for Each Pi	ocurement Activit	у		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			- Costing Or Hoyella	0.000							
Meals and snacks to be served during the Season End Assessment of DA- IRRI, PhilRice Collaborative Projects (NextGen PLUS Project, RCM & WateRice) on April 17, 2020 at Iba, Zambales	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	P42,000.00	P42,000.00		Season End Assessment of DA- IRRI, PhilRice Collaborative Projects (NextGen PLUS Project, RCM & WateRice)
Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Tarlac	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	₱36,000.00	₱36,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Tarlac
Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Zambales for the month of May 2020	Next Gen	NP-53,9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	P36,000.00	P 36,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Zambales
Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Pampanga for the month of May 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	P30,000.00	P 30,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Pampanga
Meals and snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Nueva Ecija for the month o: May 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	P24,000.00	P24,000.00		Preferential Analysis of PPTV-RM under NextGen Plus Project at the Province of Nueva Ecija
Meals and Snacks to be serve during the Workshop and Presentation of Provincial Variety Profile and Reccommendation Domains Protocols for Nueva Ecija, Pampanga and Zambales at City of San Fernando Pampanga on February 13, 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	P36,000.00	₱36,000.00		Workshop and Presentation of Provincial Variety Profile and Reccommendation Domains Protocols for Nueva Ecija, Pampanga and Zambales
Meals and Snacks to be served during the Preferential analysis of PPTV-RM under NextGen PLUS project at the province of Aurora for the month of April and May 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	P36,000.00	P36,000.00		Preferential analysis of PPTV-RM under NextGen PLUS project at the province of Aurora
Meals and Snacks with accommodation to be served during the Preferential Analysis on PPTV-RM under NextGen PLUS project at Aurora on April and May 2020	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	₱34,500.00	P 34,500.00		Preferential Analysis on PPTV-RM under NextGen PLUS project at Aurora
Meals and Snacks to be serve during the Rice Crop Manager Weed Management Trial Site Monitoring with Ohilrice RCM research and Development team at Brgy. Escalar, Magalang, Pampanga on February 18, 2020.	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February2020	2020 Rice Program	₱6,000.00	P6,000.00		Rice Crop Manager Weed Management Trial Site Monitoring with Ohilrice RCM research and Development team
Meals and Snacks for Participatory Rural Appraisal on March 4, 2020 at Tarlac Province	ROS-Tarlac	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Rice Program	P 27,000.00	P 27,000.00		Participatory Rural Appraisal

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	Orbius							riogram/sectite//rioject/
Meals and Snacks for Farmers Field		NP-53.9 - Small									
School Graduation on March 6, 2020 at	ROS-Tarlac	Value	January 2020	N/A	February2020	February2020	2020 Rice Program	P52,500.00	P52,500.00		Farmers Field School Graduation
Brgy, Suaverdez Anao, Tarlac	100000000000000000000000000000000000000	Procurement	,				Program				
Meals and Snacks to be served during		NP-53.9 - Small					2020 8:				to be served during RCM Provincial
RCM Provincial Meeting of Zambales	RCM	Value	February 2020	N/A	March2020	March2020	2020 Rice Program	₱30,000.00	P30,000.00		Meeting of Zambales (May 14, 2020-
(May 14, 2020-October 13, 2020)		Procurement					riogram				October 13, 2020)
Meals and Snacks to be served during		NP-53.9 - Small				200.00	2020 Rice				to be served during RCM Provincial
RCM Provincial Meeting of Bulacan	RCM	Value	February 2020	N/A	March2020	March2020	Program	₱42,000.00	P 42,000.00		Meeting of Bulacan (May 06, 2020-
(May 06, 2020-October 01, 2020)		Procurement									October 01, 2020)
Meals and Snacks to be served during		NP-53.9 - Small					2020 Rice				to be served during RCM Provincial
RCM Provincial Meeting of Nueva Ecija	RCM	Value	February 2020	N/A	March2020	March2020	Program	P54,000.00	P54,000.00		Meeting of Nueva Ecija (May 07, 202
[May 07, 2020-October 06, 2020]		Procurement									October 06, 2020)
Meals and Snacks to be served during	DCM	NP-53.9 - Small	F-1	N/A	March2020	March2020	2020 Rice	P 42.000.00	943 000 00		to be served during RCM Provincial
RCM Provincial Meeting of Pampanga	RCM	Value	February 2020	N/A	March2020	March2020	Program	P42,000.00	P42,000.00		Meeting of Pampanga (May 12, 2020)
(May 12, 2020-October 07, 2020) Meals and Snacks to be served during		Procurement NP-53.9 - Small					-				to be served during RCM Provincial
RCM Provincial Meeting of Tarlac [May	RCM	Value	February 2020	N/A	March2020	March2020	2020 Rice	P36,000.00	P 36,000,00		Meeting of Tarlac (May 13, 2020-
13, 2020-October 08, 2020)	ROM	Procurement	rebituary 2020	11/11	Marchizozo	Marchizozo	Program	1 30,000.00	150,000.00		October 08, 2020)
Meals and Snacks to be served during		NP-53.9 - Small									to be served during RCM Provincial
RCM Provincial Meeting of Bataan	RCM	Value	February 2020	N/A	March2020	March2020	2020 Rice	P30,000.00	P30,000,00		Meeting of Bataan (May 05, 2020 &
(May 05, 2020 & September 29, 2020)		Procurement					Program				September 29, 2020)
Meals and Snacks to be served during											
the conduct of Focus Group Discussion		NP-53.9 - Small									Focus Group Discussion and SWO
and SWOT Analysis for Zambales	Next Gen	Value	February 2020	N/A	March2020	March2020	2020 Rice	₱234,000.00	₱234,000.00		Analysis for Zambales Province und
Province under the Component 1 of	Next Gen	Procurement	rebluary 2020	N/A	March2020	March2020	Program	1234,000.00	1234,000.00		the Component 1 of NextGen PLUS
NextGen PLUS Project on April 14-16,		Trocurement									Project
2020 at Iba, Zambales.											1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Meals and Snacks to be served during	1										to be served during the conduct of D RFO III GAD Focal Point System
the conduct of DA RFO III GAD Focal		NP-53.9 - Small									Consultative Meeting cum Forum wi
Point System Consultative Meeting cum Forum with Provincial GAD Focal	GAD	Value	February 2020	N/A	March2020	March2020	2020 Rice	P97,500.00	P97,500.00		Provincial GAD Focal Person for
Person for Department of Agriculture	GAD	Procurement	rebituary 2020	N/A	Plaicii2020	March2020	Program	1 97,300.00	177,500.00		Department of Agriculture Program
Programs and Projects in ROS Tarlac		Trocurement									and Projects in ROS Tarlac on Apr
on April 14-16, 2020											14-16, 2020
Meals and snacks to be served during											to be served during the conduct of
the conduct of meeting with LGU	1	NP-53.9 - Small					2020 Rice				meeting with LGU partners on Organ
partners on Organic Rice	Research R&D	Value	February 2020	N/A	March2020	March2020	Program	P13,500.00	₱13,500.00		Rice Demonstration Farm project of
Demonstration Farm project on April		Procurement					1.08.0				April 21, 2020 at Aurora
21, 2020 at Aurora											
Meals and Snacks to be served during											to be served during the conduct of
the conduct of Organic rice seed		NP-53.9 - Small					2020 Rice		DOLLODO 00		Organic rice seed Production training
Production training under the Organic	Research R&D	Value	February 2020	N/A	March2020	March2020	Program	P24,000.00	P24,000.00		under the Organic Rice Project in
Rice Project in Central Luzon on may		Procurement									Central Luzon on may 5, 2020 at Balanga City
5, 2020 at Balanga City							-				
Meals and Snacks to be served during						1					to be served during the conduct of
the conduct of Organic rice Product		NP-53.9 - Small					2020 Rice				Organic rice Product development
development training under the Organic Rice Project in Central Luzon	Research R&D	Value	February 2020	N/A	March2020	March2020	Program	P24,000.00	P 24,000.00		training under the Organic Rice
on September 22, 2020 at Mayantoc,		Procurement									Project in Central Luzon on Septemb
Tarlac											22, 2020 at Mayantoc, Tarlac
Meals and Snacks to be served during											to be served during the conduct o
the conduct of Field day of organic rice		NP-53.9 - Small			10000	14 10000	2020 Rice	P40 000 00	P40 000 00		Field day of organic rice demo farm
demo farm project on November 3,	Research R&D	Value	February 2020	N/A	March2020	March2020	Program	₱18,000.00	P18,000.00		project on November 3, 2020 at
2020 at Balanga City		Procurement									Balanga City

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	y		Est	imated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Program/Activity/Project)
Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on October 27, 2020 at Guimba, Nueva Ecija	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	P18,000.00	₱18,000.00		to be served during the conduct of Field day of organic rice demo farm project on October 27, 2020 at Guimba, Nueva Ecija
Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on October 27, 2020 at Guimba, Nueva Ecija	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱18,000.00	₱18,000.00		to be served during the conduct of Field day of organic rice demo farm project on October 27, 2020 at Guimba, Nueva Ecija
Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on October 20, 2020 at Mayantoc, Tarlac	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱18,000.00	₱18,000.00		to be served during the conduct of Field day of organic rice demo farm project on October 20, 2020 at Mayantoc, Tarlac
Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on November 5, 2020 at Aurora	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱18,000.00	₱18,000.00		to be served during the conduct of Field day of organic rice demo farm project on November 5, 2020 at Aurora
Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on April 16, 2020 at Mayantoc, Tarlac	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱13,500.00	P 13,500.00		to be served during the conduct of Field day of organic rice demo farm project on April 16, 2020 at Mayantoc, Tarlac
Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on April 15, 2020 at Balanga City, Bataan	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱13,500.00	P 13,500.00		Meals and Snacks to be served during the conduct of Field day of organic rice demo farm project on April 15, 2020 at Balanga City, Bataan
Meals and Snacks to be serve during the quarterly meeting of Rice R&D at CLIARC-UD Magalang on April 2, 2020.	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₱22,500.00	₱22,500.00		Quarterly meeting of Rice R&D at CLIARC-UD Magalang
Meals and Snacks to be serve during the Preferential Analysis of PPTV-RM under NextGen PLUS Project in the Province of Aurora on May 4,5, and 6, 2020.	Research R&D	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Rice Program	₽76,500.00	₱7 6,500.00		Preferential Analysis of PPTV-RM under NextGen PLUS Project in the Province of Aurora
Meals and snacks to be served during the mushroom production training at CLIARC LD, Brgy. Paraiso Tarlac City, Tarlac from March to December 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Rice Program	₱189,000.00	₱189,000.00		To be served during the on station production training at ROS Tarlac
Meals and Snacks for Mungbean Establishment and Varietal Selection on March 27, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	P 12,500.00	P 12,500.00		To be served during the conduct of Mungbean Training
Meals and Snacks for the conduct of harvesting and data gathering on March 26, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	P17,500.00	₱17,500.00		to be served during the conduct of harvesting and data gathering on March 26, 2020
Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on July 7, 14, 21, 28, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	₱27,000.00	₱27,000.00		to be served during the on-station trainings on mushroom production a CLIARC LD, Brgy. Paraiso, Tarlac City Tarlac on July 7, 14, 21, 28, 2020
Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on July 15, 29, September 9, 23, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	₱27,000.00	P 27,000,00		to be served during the on-station trainings on mushroom production a CLIARC LD, Brgy. Paraiso, Tarlac City Tarlac on July 15, 29, September 9, 2: 2020

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on August 4, 11, 18, 25, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	P27,000.00	₱27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on August 4, 11, 18, 25, 2020
Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on September 8, 15, 22, 29, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	₱27,000.00	P 27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on September 8, 15, 22, 29, 2020
Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 6, 13, 20, 27, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	₱27,000.00	P 27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 6, 13, 20, 27, 2020
Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 14, 28, November 11, 25, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	₱27,000.00	P 27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 14, 28, November 11, 25, 2020
Meals and snacks to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on November 3, 10, 17, 24, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2020	April2020	2020 Rice Program	₱27,000.00	₱27,000.00		to be served during the on-station trainings on mushroom production at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on November 3, 10, 17, 24, 2020
Meals and snacks to be served during the conduct of mid-year assessment at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on June 16, 17, 18, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Rice Program	₱67,500.00	₱67,500.00		to be served during the conduct of mid-year assessment at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on June 16, 17, 18, 2020
Meals and snacks to be served during the conduct of quarterly reeetings at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on July 7, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Rice Program	P22,500.00	P22,500.00		to be served during the conduct of quarterly meetings at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on July 7, 2020
Meals and snacks to be served during the conduct of quarterly meetings at CLIARC LD, Brgy, Paraiso, Tarlac City, Tarlac on October 6, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Rice Program	P 22,500.00	P22,500.00		to be served during the conduct of quarterly meetings at CLIARC LD, Brgy. Paraiso, Tarlac City, Tarlac on October 6, 2020
Meals and Snacks for the conduct of meeting for the CPAR project on June 4, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Rice Program	₱12,500.00	P 12,500.00		to be served during the conduct of meeting for the CPAR project on June 4, 2020
Meals and Snacks for Farmers Field School for the period of July 2, 9, 16, 23 & 30, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Rice Program	₱87,500.00	P 87,500.00		to be served during the conduct for Farmers Field School for the period of July 2, 9, 16, 23 & 30, 2020
Meals and Snacks for Farmers Field School for the period of August 6, 13, 20, & 27, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Rice Program	₽70,000.00	P 70,000.00		to be served during the conduct for Farmers Field School for the period o August 6, 13, 20, & 27, 2020
Meals and Snacks for the conduct of meeting for the CPAR project on June 24-25, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Rice Program	₱12,500.00	P 12,500.00		to be served during the conduct of meeting for the CPAR project on June 24-25, 2020
Meals and Snacks for Farmers Field School for the month of July 2.9,16,23,30, 2020	ROS Tarlac	NP-53,9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Rice Program	₱75,000.00	P7 5,000.00		to be served during the conduct of meeting for the CPAR project on July 2,9,16,23,30, 2020

	PMO/	Mode of		Schedule for Each Pro	ocurement Activity	1		Es	timated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	Program/Activity/Project)
Meals and Snacks for Farmers Field School for the month of August 6,13,20,27, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Rice Program	₱60,000.00	₱60,000.00		to be served during the conduct of meeting for the CPAR project on August 6,13,20,27, 2020
Meals (Lunch) to be serve for the skeletal workforce during the Enhance Community Quarantine of Central Luzon on May 4, 5, 6, 8, 11, 12, 13, 14, 15, 18, 19, 20, 21, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Rice Program	₱39,000.00	P 39,000.00		to be serve for the skeletal workforce during the Enhance Community Quarantine of Central Luzon on May 4, 5, 6, 8, 11, 12, 13, 14, 15, 18, 19, 20, 21, 2020
Meals and Snacks to be serve during the breifing/orientation of RCM Evaluation and NOTP trial farmer ciiperator, LGU partner and IRRI at Maglang, Pampanga.	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	June2020	2020 Rice Program	₱12,000.00	P12,000.00		to be serve during the breifing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Maglang, Pampanga, on August 11, 2020
Meals and Snacks to be serve during the breifing/orientation of RCM Evaluation and NOTP trial farmer ciperator, LGU partner and IRRI at Tarlac.	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	June2020	2020 Rice Program	P12,000.00	P 12,000.00		to be serve during the breifing/orientation of RCM Evaluation and NOTP trial farmer ciiperator, LGU partner and IRRI at Tarlac August 19, 2020
Meals and Snacks to be serve during the breifing/orientation of RCM Evaluation and NOTP trial farmer ciiperator, LGU partner and IRRI at Bulacan on August 26, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	June2020	2020 Rice Program	P12,000.00	P 12,000.00		to be serve during the breifing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Bulacan.
Meals and Snacks to be serve during the breifing/orientation of RCM Evaluation and NOTP trial farmer ciperator, LGU partner and IRRI at Zambales on September 3, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	June2020	2020 Rice Program	P12,000.00	P 12,000.00		to be serve during the breifing/orientation of RCM Evaluation and NOTP trial farmer cliperator, LGU partner and IRRI at Zambales on September 3, 2020
Free lunch to be serve for the skeletal workforce during the Enhance Community Quarantine of Central Luzon	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	June2020	2020 Rice Program	P33,150.00	P 33,150.00		to be serve for the skeletal workforce during the Enhance Community Quarantine of Central Luzon May 4-27 2020
Meals and Snacks to be served During the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Anao and Mayantoc, Tarlac on October 28- 29, 2020.	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	₱45,000.00	P45,000.00		Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Anao and Mayantoc Tarlac on October 28 and 29, 2020
Meals and Snacks to be served During the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Casiguran, Aurora, Dipaculao, Aurora and Maria Aurora, Aurora on October 6-8, 2020.	Research	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Rice Program	P76,500.00	P76,500.00		Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Casiguran, Aurora, Dipaculao, Aurora and Maria Aurora, Aurora on October 6-8, 2020
Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Orani and Orion, Bataan on October 21-22, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	₱36,000.00	P 36,000.00		to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Orani and Orion, Bataan on October 21-22, 2020
Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at San Miguel, Bulacan on October 27, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	₱22,500.00	P 22,500.00		to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at San Miguel, Bulacan on October 27, 2020

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Est	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Castillijos, Zambales on November 12 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	P18,000.00	P18,000.00	-	to be served during the Preferential Analysis of PPTV-RM under Next Gen PLUS Project at Castillijos, Zambales on November 12, 2020
Meals and Snacks to be serve during the 3rd Quarterly Assessment of DA- IRRI Collaborative projects on August 11, 2020	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	₱46,000.00	P46,000.00		to be serve during the 3rd Quarterly Assessment of DA-IFRI Collaborative projects on August 11, 2020
Meals and Snacks to be serve during the Assessment and Workshop for th Secondary Data at CLIARC-LD, Parais Tarlac. on August 28, 2020		NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Rice Program	₱40,000.00	P40,000.00		to be serve during the Assessment and Workshop for the Secondary Data at CLIARC-LD, Paraiso Tarlac. on August 28, 2020
Meals and Snacks to be served during the conduct of Agency-In-House Review on July 28-30, 2020 at CLIAR Tarlac	Research	NP-53.9 - Small Value Procurement	July2020	N/A	July2020	July2020	2020 Rice Program	₱125,000.00	₱125,000.00		Meals and Snacks to be served during the conduct of Agency-In-House Review on July 28-30, 2020 at CLIARC Tarlac
Meals and Snacks to be served during the Training on Statistical Tool for Agricultural research (STAR) and Intoduction to PB Tools at CLIARC - UD, Magalang, Pampanga on October 20-23, 2020.	Research	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 Rice Program	P146,250.00	P146,250.00		To be served during the Training on Statistical Tool for Agricultural research (STAR) and Intoduction to PE Tools at CLIARC - UD, Magalang, Pampanga on October 20-23, 2020.
Meals and Snacks to be serve during the Year End Assesment of DA-IRRI Collaborative Projects and Rice R&D Program at CLIARC-UD, Maglang on Decmeber 9 and 10, 2020.	Research	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 Rice Program	₱114,000.00	₱114,000.00		Meals and Snacks to be serve during the Year End Assesment of DA-IRRI Collaborative Projects and Rice R&D. Program at CLIARC-UD, Maglang on Decmeber 9 and 10, 2020.
Meals and Snacks to be served during the Monthly Staff Meeting at CLIARC for Upland Development conference room on September 10, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 Rice Program	P 22,800.00	P 22,800.00		To be served during the Monthly Staff Meeting at CLIARC for Upland Development conference room on September 10, 2020
Meals and Snacks to be served during the presentation of R&D proposals to be funded F& 2021 on October 15-16 2020 at CLIARC, Paraiso Tarlac City	ROS Magalang	NP-53.9 - Small Value Procurement	August 2020	N/A	September2020	September2020	2020 Rice Program	₱60,000.00	P 60,000.00		to be served during the presentation of R&D proposals to be funded F& 2021 on October 15-16, 2020 at CLIARC, Paraiso Tarlac City
Meals and Snacks to be served during the Mushroom Production Training to be held on September 2, 2020 at CLIARC-Magalang, Pampanga		NP-53.9 - Small Value Procurement	August 2020	N/A	September2020	September2020	2020 Rice Program	₱15,000.00	₱15,000.00		to be served during the Mushroom Production Training to be held on September 2, 2020 at CLIARC- Magalang, Pampanga
Meals and Snacks to be served during the conduct of writeshop of Project Proposal for 2021 funding at DA- CLIARC-LDZ, Paraiso, Tarlac on September 23-25, 2020	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September2020	September2020	2020 Rice Program	₱80,000.00	P80,000.00		to be served during the conduct of writeshop of Project Proposal for 2021 funding at DA-CLIARC-LDZ, Paraiso, Tarlac on September 23-25, 2020
Meals to be served during the Orientation of Comparative Evaluation of Different Rice Crop Establishment with steakholders and Project Implementers at CAO - Mabalacat City Pampanga on September 9, 2020.	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September2020	2020 Rice Program	P 9,000.00	P 9,000.00		to be served during the Orientation of Comparative Evaluation of Different Rice Crop Establishment with steakholders and Project Implementers at CAO - Mabalacat City Pampanga on September 9, 2020.

	PMO/	Mode of	The second secon	Schedule for Each Pr	ocurement Activit	у		Es	timated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of training on technical writing at DA-CLIARC LDZ, Paraiso, Tarlac City, Tarlac on November 11- 13, 2020	Research	NP-53.9 - Small Value Procurement	August 2020	N/A	September2020	September2020	2020 Rice Program	₽80,000.00	P80,000.00		to be served during the conduct of training on technical writing at DA- CLIARC LDZ, Paraiso, Tarlac City, Tarlac on November 11-13, 2020
Meals and Snacks to be served during the conduct of Participatory Rural Appraisal (PRA) for the project entitled "Community-based Participatory Action Research on Good Agricultural Practices in Hillyland of Zambales on September 17, 2020	ROS BOTOLAN	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	P12,000.00	P12,000.00		to be served during the conduct of Participatory Rural Appraisal (PRA) for the project entitled "Community- based Participatory Action Research on Good Agricultural Practices in Hillyland of Zambales on September 17, 2020
Meals and Snacks to be served during the conduct of Participatory Rural Appraisal (PRA) for the project entitled "Community-based Participatory Action Research on Good Agricultural Practices in Hillyland of Zambales on September 24, 2020	ROS BOTOLAN	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	P12,000.00	P12,000.00		to be served during the conduct of Participatory Rural Appraisal (PRA) for the project entitled "Community- based Participatory Action Research on Good Agricultural Practices in Hillyland of Zambales on September 24, 2020
Meals and Snacks to be served during the conduct of Mushroom Production Training to be held on September 30, 2020	ROS MAgalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	P15,000.00	P15,000.00		to be served for the implementation of CPAR on improved rice-based farming sytems in La Paz Turu Arayat Pampanga
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Castillejos Zambales on November 12, 2020	Research	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	₽6,000.00	P 6,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Castillejos Zambales on November 12, 2020
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Casiguran and Maria Aurora, Aurora on October 29, and November 10, 2020	Research	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	P12,000.00	P 12,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Casiguran and Maria Aurora, Aurora on October 29, and November 10, 2020
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Sapang and Buga San Miguel bulacan on November 10, and 23, 2020	Research	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	P12,000.00	P12,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Sapang and Buga San Miguel bulacan on November 10, and 23, 2020
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Orani Bataan on November 5, 2020	Research	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	₱6,000.00	₱6,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Orani Bataan on November 5, 2020
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Quezon Nueva Ecija on November 26, 2020	Research	NP-53,9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	₱6,000.00	₱6,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Quezon Nueva Ecija on November 26, 2020

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Est	imated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/Activity/Project)
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Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project at Mabalacat City Pampanga on December 10, 2020	Research	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	₽6,000.00	₽6,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project at Mabalacat City Pampanga on December 10, 2020
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Camiling Tarlac and Anao Tarlac on November 19 and 25, 2020	Research	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	₱12,000.00	P12,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Ger PLUS Project in Camiling Tarlac and Anao Tarlac on November 19 and 25 2020
Meals to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Gen PLUS Project in Iba Zambales and San Marcelino Zambales on November 10, 17 and 19, 2020.	Research	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	P18,000.00	P 18,000.00		to be served during the Sensory Evaluation of Different Rice Varieties Tested on PPTV Trial under Next Ger PLUS Project in Iba Zambales and Sal Marcelino Zambales on November 10 17 and 19, 2020.
Meals and Snakes to be served during the groundbreaking ceremony of DA- BAR IDG to be held on September 14, 2020 at ROS Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	September2020	N/A	September2020	September2020	2020 Rice Program	₱58,500.00	P 58,500.00		to be served during the groundbreaking ceremony of DA-BAI IDG to be held on September 14, 2020 at ROS Magalang, Pampanga
Meals and Snakes to be served during the during PRIME Training in Tarlac City on October 9, 2020	PRIME	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Rice Program	₱12,000.00	P12,000.00		to be served during the during PRIM Training in Tarlac City on October 9 2020
Meals and Snakes to be served during the during PRIME Training in La Paz on October 16, 2020	PRIME	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Rice Program	₱12,000.00	P 12,000.00		to be served during the during PRIM Training in La Paz on October 16, 2020
Meals and snacks to be served during Orientation re: Optimizing yield for Dry cropping season 2020-2021 on September 30, 2020	RICE	NP-53.9 - Small Value Procurement	September2020	N/A	September2020	September2020	2020 Rice Program	₱21,000.00	P21,000.00		to be served during Orientation re: Optimizing yield for Dry cropping season 2020-2021 on September 30 2020
Meals and snacks to be served during Orientation re: Optimizing yield for Dry cropping season 2020-2021 on October 1, 2020	RICE	NP-53.9 - Small Value Procurement	September2020	N/A	September2020	September2020	2020 Rice Program	₱24,000.00	₱24,000.00		to be served during Orientation re: Optimizing yield for Dry cropping season 2020-2021 on October 1, 20
Meals and snacks to be serve during the Preferential Analysis of PPTV-RM Irrigated trial under Next Gen PLUS project in Anao, Tarlac on October 6, 2020	RICE	NP-53.9 - Small Value Procurement	September2020	N/A	September2020	September2020	2020 Rice Program	₱18,000.00	P 18,000.00		to be serve during the Preferential Analysis of PPTV-RM Irrigated trial under Next Gen PLUS project in Ana Tarlac on October 6, 2020
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Farmer Field School Graduation in Pampanga on April 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱20,000.00	P20,000.00		meals and snacks to be used on Farmer Field School Graduation in Pampanga on April 2020
Farmer Field School Graduation in Tarlac on April 2020	Corn Program	NP-53,9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P20,000.00	P 20,000.00		meals and snacks to be used on Farmer Field School Graduation in Tarlac on April 2020
Farmer Field School Graduation in Nueva Ecija on April 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽20,000.00	₱20,000.00		meals and snacks to be used on Farmer Field School Graduation in Nueva Ecija on April 2020

	<u> </u>	DATE /	Madad		Schedule for Each Pro	ocurement Activit	y		Est	imated Budget (PhP)		Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	E Field C.b. 1 Conduction in		NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	Farmer Field School Graduation in	Corn Program	Value	N/A	N/A	March2020	February2020	Program	₱20,000.00	P20,000.00		Farmer Field School Graduation in
	Pampanga on April 2020		Procurement					Trogram				Bataan on April 2020
			NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	Farmer Field School Graduation in	Corn Program	Value	N/A	N/A	March2020	February2020	Program	P20,000.00	P20,000.00		Farmer Field School Graduation in
	Zambales on April 2020		Procurement				100	rrogram				Zambales on April 2020
			NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	Cassava Food Processing in Pampanga	Corn Program	Value	N/A	N/A	March2020	February2020	Program	₱10,000.00	₱10,000.00		Cassava Food Processiing in
	on July 2020		Procurement	177				Trogram				Pampanga on July 2020
			NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	Cassava Food Processing in Tarlac on	Corn Program	Value	N/A	N/A	March2020	February2020	Program	₱10,000.00	P10,000.00		Cassava Food Processiing in Tarlac on
	May 2020		Procurement					Trogram				May 2020
			NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	Cassava Food Processing in Zambales	Corn Program	Value	N/A	N/A	March2020	February2020	Program	P10,000.00	P10,000.00		Cassava Food Processiing in Zambales
	on June 2020		Procurement					rrogram				on June 2020
	G		NP-53.9 - Small				V-10	2020 Corn				meals and snacks to be used on
1	Cassava Food Processing in Bataan on	Corn Program	Value	N/A	N/A	March2020	February2020	Program	P10,000.00	P 10,000.00		Cassava Food Processiing in Bataan on
	August 2020		Procurement		- 2			Trogram				August 2020
	C P In I P I		NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	Cassava Food Processing in Bulacan on	Corn Program	Value	N/A	N/A	March2020	February2020	Program	P10,000.00	P10,000.00		Cassava Food Processiing in Bulacan
	July 2020		Procurement					rrogram				on July 2020
			NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	Entrepreneurial Training in Pampanga	Corn Program	Value	N/A	N/A	March2020	February2020	Program	₱10,000.00	P10,000.00		Entrepreneurial Training in Pampanga
	on July 2020		Procurement					Trogram				on July 2020
			NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	Entrepreneurial Training in Tarlac on	Corn Program	Value	N/A	N/A	March2020	February2020	Program	₱10,000.00	P10,000.00		Entrepreneurial Training in Tarlac on
	May 2020		Procurement					riogram				May 2020
	E. t		NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	Entrepreneurial Training in Zambales	Corn Program	Value	N/A	N/A	March2020	February2020	Program	P10,000.00	₱10,000.00		Entrepreneurial Training in Bataan on
	on June 2020		Procurement	117.				rrogram				June 2020
	Established Patricipal Patricipal		NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	Entrepreneurial Training in Bataan on	Corn Program	Value	N/A	N/A	March2020	February2020	Program	P10,000.00	P10,000.00		Entrepreneurial Training in Bataan on
	August 2020		Procurement									August 2020
	Entrepreneurial Training in Bulacan		NP-53.9 - Small					2020 Corn				meals and snacks to be used on
		Corn Program	Value	N/A	N/A	March2020	February2020	Program	P10,000.00	P10,000.00		Entrepreneurial Training in Bulacan
	on July 2020		Procurement									on July 2020
	Municipal Corn Coordinators Meeting		NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	in Pampanga on March 2020	Corn Program	Value	N/A	N/A	March2020	February2020	Program	P 7,000.00	P 7,000.00	1	Municipal Corn Coordinators Meeting
	III Fainpanga on March 2020		Procurement									in Pampanga on March 2020
	Municipal Corn Coordinators Meeting		NP-53.9 - Small					2020 Corn				meals and snacks to be used on
	in Pampanga on June 2020	Corn Program	Value	N/A	N/A	March2020	February2020	Program	P7,000.00	₱7,000.00		Municipal Corn Coordinators Meeting
	In rampanga on june 2020		Procurement					-				in Pampanga on June 2020
	Municipal Corn Coordinators Meeting		NP-53.9 - Small					2020 Corn		P		meals and snacks to be used on
	in Pampanga on September 2020	Corn Program	Value	N/A	N/A	March2020	February2020	Program	₱7,000.00	₱7,000.00		Municipal Corn Coordinators Meeting
	In Tampanga on September 2020		Procurement					-				in Pampanga on September 2020
	Municipal Corn Coordinators Meeting		NP-53.9 - Small					2020 Corn	PT 000 00	P7 000 00		meals and snacks to be used on
	in Pampanga on December 2020	Corn Program	Value	N/A	N/A	March2020	February2020	Program	P 7,000.00	₱7,000.00		Municipal Corn Coordinators Meeting in Pampanga on December 2020
			Procurement					-				meals and snacks to be used on
	Municipal Corn Coordinators Meeting		NP-53.9 - Small			1 1 1 2 2 2 2	F.1 0000	2020 Corn	B7 000 00	B7 000 00		Municipal Corn Coordinators Meeting
	in Tarlac on March 2020	Corn Program	Value	N/A	N/A	March2020	February2020	Program	P7,000.00	₱7,000.00	1	in Tarlac on March 2020
			Procurement									meals and snacks to be used on
	Municipal Corn Coordinators Meeting		NP-53.9 - Small		N/4	M 1 2020	F-1	2020 Corn	B7 000 00	B7 000 00	1	Municipal Corn Coordinators Meeting
	in Tarlac on June 2020	Corn Program	Value	N/A	N/A	March2020	February2020	Program	₱7,000.00	₱7,000.00	1	in Tarlac on June 2020
			Procurement					1				In rariae on june 2020

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Esti	imated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Program/Activity/Project)
 			Posting of IB/REI	of Bids							
Municipal Corn Coordinators Meeting in Tarlac on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Tarlac on September 2020
Municipal Corn Coordinators Meeting in Tarlac on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Tarlac on December 2020
Municipal Corn Coordinators Meeting in Zambales on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	₽7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Zambales on March 2020
Municipal Corn Coordinators Meeting in Zambales on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Zambales on June 2020
Municipal Corn Coordinators Meeting in Zambales on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₹7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Zambales on September 2020
Municipal Corn Coordinators Meeting in Zambales on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P 7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Zambales on December 2020
Municipal Corn Coordinators Meeting in Nueva Ecija on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	₱7,000.00		meals ad snacks to be used on Municipal Corn Coordinators Meeting in Nueva Ecija on March 2020
Municipal Corn Coordinators Meeting in Nueva Ecija on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Nueva Ecija on June 2020
Municipal Corn Coordinators Meeting in Nueva Ecija on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Nueva Ecija on September 2020
Municipal Corn Coordinators Meeting in Nueva Ecija on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	₽7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meetin in Nueva Ecija on December 2020
Municipal Corn Coordinators Meeting in Bataan on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meetin in Bataan on March 2020
Municipal Corn Coordinators Meeting in Bataan on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meetin in Bataan on June 2020
Municipal Corn Coordinators Meeting in Bataan on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P 7,000.00	P 7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meetin in Bataan on September 2020
Municipal Corn Coordinators Meeting in Bataan on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	P 7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meetin in Bataan on December 2020
Municipal Corn Coordinators Meeting in Bulacan on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	₽7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meetin in Bulacan on March 2020
Municipal Corn Coordinators Meeting in Bulacan on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₱7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meetin in Bulacan on June 2020
Municipal Corn Coordinators Meeting in Bulacan on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	₽7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meetir in Bulacan on September 2020
Municipal Corn Coordinators Meeting in Bulacan on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₽7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meetin in Bulacan on December 2020

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 General Appropriations Act (GAA)

 T	Date (Schedule for Each Pr	ocurement Activit	v		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of
	una osos		Posting of IB/REI	of Bids			-		7,1002		Program/Activity/Project)
Municipal Corn Coordinators Meeting in Aurora on March 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₽7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Aurora on March 2020
Municipal Corn Coordinators Meeting in Aurora on June 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱7,000.00	₽7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Aurora on June 2020
Municipal Corn Coordinators Meeting in Aurora on September 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	P 7,000.00		meals and sacks to be used on Municipal Corn Coordinators Meeting in Aurora on September 2020
Municipal Corn Coordinators Meeting in Aurora on December 2020	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₽7,000.00	P7,000.00		meals and snacks to be used on Municipal Corn Coordinators Meeting in Aurora on December 2020
Regional Corn Program 1st Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P 30,000.00	P 30,000.00		meals and snacks to be used on the Regional Corn Program 1st Quarter Assessment
Regional Corn Program 2nd Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	P 30,000.00	P 30,000.00		meals and snacks to be used on the Regional Corn Program 2nd Quarter Assessment
Regional Corn Program 3rd Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱30,000.00	₱30,000.00		meals and snacks to be used on the Regional Corn Program 3rd Quarter Assessment
Regional Corn Program 4th Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	February2020	2020 Corn Program	₱30,000.00	₱30,000.00		meals and snacks to be used on the Regional Corn Program 4th Quarter Assessment
Meals and Snacks to be served during the Regional Consultation/Workshop for CY 2021 preparation of Plan and Budget on February 25, 2020 on DA RFO 3	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February2020	2020 Corn Program	₱30,000.00	P48,000.00		Regional Consultation/Workshop for CY 2021 preparation of Plan and Budget on February 25, 2020 on DA RFO 3
 Livestock Program											
Meals and Snacks 1st Quarter meeting with Provincial Report Officer, Provincial AI coordinator, Provincial APBPU Coordinator, Livestock personnel	Livestock	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	P 36,000.00	P 36,000.00		APBPU Coordinator, Livestock personnel, on March 5, 2020 at DA - RF03 City of San Fernando, Pampanga
Meals and Snacks For AEWs/ M.I meeting and seminar on retooling of Meet Inspectors	Livestock	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	P15,000.00	P 15,000.00		For AEWs/ M.I meeting and seminar on retooning of Meet Inspectors on March 26, 2020
Meals and Snacks For AEWs/ M.I meeting and seminar on Food Safety	Livestock	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For AEWs/ M.I meeting and seminar on Food Safety on June 25, 2020
Meals and Snacks Preparation of 2021 Work and Financial Plan For Livestock Program	Livestock	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱21,000.00	P21,000.00		Meals and Snacks Preparation of 2021 Work and Financial Plan For Livestock Program on February 4, 2020
Meals and Snack Goat Production on Goat Silage Making at Paniqui, Tarlac on February 22, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February2020	2020 Livestock Program	₱24,000.00	P 24,000.00		To be served Goat Production on Goat Silage Making at Paniqui, Tarlac on February 22, 2020
Meals and Snacks AEWs/M.I meeting and seminar on Food Safety	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	P 15,000.00		For AEWs/M,I meeting and seminar on Food Safety on June 25, 2020
Meals and Snacks AEWs/M.I meeting and seminar on retoonong of Meat Inspector	Livestock Program	NP-53,9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For AEWs/M,I meeting and seminar on retooning of Meat Inspector on March 26, 2020

					Schedule for Each Pr	ocurement Activit	v	T	Es	timated Budget (PhP)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Rids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
_				Posting of IB/REI	Of Bigs							riogian/activity/rioject/
	Meals and Snacks for African Swine Fever Meeting on March 24, 2020 at Baler, Aurora	Livestock	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	P15,000.00		For Agricultural Extension Workers (AEW's) Livestock Technician Meeting on March 24, 2020.
	Meals and Snacks for Agricultural Extension Workers (AEW's) Livestock Technician Meeting on June 18, 2020 at Baler, Aurora	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	P 15,000.00		For Agricultural Extension Workers (AEW's) Livestock Technician Meeting on June 18, 2020,
	Meals and Snacks for Agricultural Extension Workers (AEW's) Livestock Technician Meeting on September 10, 2020 at Baler, Aurora	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	P 15,000.00		For Agricultural Extension Workers (AEW's) Livestock Technician Meeting on September 10, 2020.
	Meals and Snacks for Agricultural Extension Workers (AEW's) Livestock Technician Meeting on November 5, 2020 at Baler, Aurora	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	P 15,000.00		For Agricultural Extension Workers (AEW's) Livestock Technician Meeting on November 05, 2020.
	Meals and Snacks For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/L.I on March 31, 2020 at PVO Conference room Capitol compound City of Malolos Bulacan.	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	P15,000.00	P15,000.00		For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/ L.I at PVO Conference room Capitol compound City of Malolos Bulacan.
	Meals and Snacks For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/L.I on August 26, 2020 at PVO Conference room Capitol compound City of Malolos Bulacan.	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	P15,000.00	₱15,000.00		For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat inspector/ Slaughterhouse Supervisor/ L.I at PVO Conference room Capitol compound City of Malolos Bulacan.
	Meals and Snacks For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/L.I on May 13, 2020 at PVO Conference room Capitol compound City of Malolos Bulacan.	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	P15,000.00		For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/ L.I at PVO Conference room Capitol compound City of Malolos Bulacan.
	Meals and Snacks For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/Ll on December 02, 2020 at PVO Conference room Capitol compound City of Malolos Bulacan.	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	₱15,000.00		For the Conduct Provincial Livestock Meeting for Mun./ City Veterinarian/ Meat Inspector/ Slaughterhouse Supervisor/ L.I at PVO Conference room Capitol compound City of Malolos Bulacan.
	Meals and Snacks to be served in our "Ducks and Chicken Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on December 15-17, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	P45,000.00	P4 5,000.00		To be served in our "Ducks and Chicken Production Training"Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	y		Es	timated Budget (PhP)	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served in our "Swine Production Training"Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on September 24, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	P15,000.00	P15,000.00		To be served in our "Swine Production Training"Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs
Meals and Snacks to be served in our "Buffalo Production Training"Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on July 11, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	P15,000.00	P 15,000.00		To be served in our "Buffalo Production Training"Farmers, Meat Inspector and A.I Technician with DA- RFO III support group and Provincial Vet. Office and Staffs on July 11, 2020
Meals and Snacks to be served in our "Goat Production Training"Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on October 29, 2020	Livestock Program	NP-53,9 - Small Value Procurement	N/A	N/A	February 2020	February2020	2020 Livestock Program	P15,000.00	₱15,000.00		To be served in our "Goat Production Training"Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on October 29, 2020
Meals and Snacks to be served in our "Cattle Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on March 25, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Livestock Program	₱15,000.00	P15,000.00		To be served in our "Cattle Production Training"Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on March 25, 2020
Meals and Snacks to be served during the conduct of GADFPS Quarterly Meeting on April 7, 2020	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Livestock Program	₱30,000.00	₱30,000.00		To be served during the conduct of GAD 1st Quarter meeting on April7, 2020 in dA-RF03 Conference room
Quarterly PVO - MLO - MI Meeting on NOVEMBER 18, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Livestock Program	₱15,000.00	₱15,000.00		Quarterly PVO - MLO - Ml Meeting at Provincial Veterinary Office, Bal·li, Palanginan, Iba, Zambales.
Meals and Snacks Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on September 16, 2020 at Cadmang Reserva, Cabangan, Zambales.	Livestock Program	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Livestock Program	₱20,000.00	P 20,000.00		Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on September 16, 2020 at Cadmang Reserva, Cabangan, Zambales.
Meals and snacks quarterly PVO-MLO- MI Meeting at PVO lba, Zambales. The meeting will also serves as venue to short courses, training on livestock production on sept. 16, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Livestock Program	P 15,000.00	P 15,000.00		Quarterly PVO-MLO-MI Meeting at PVO lba, Zambales. The meeting will also serves as venue to short courses, training on livestock production on sept. 16, 2020
Meals and Snacks Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on September 23, 2020 at Maguisguis, Botolan, Zambales.	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Livestock Program	P20,000.00	P20,000.00		Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on September 23, 2020 at Maguisguis, Botolan, Zambales.
Meals and Snacks for Opening of Training for Farmers Livestock School on Goat Enterprise Management (FLS- GEM) on April 24, 2020 at Mountain View Mariveles. Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Livestock Program	P20,000.00	P20,000.00		Opening of Training fo · Farmers Livestock School on Goat Enterprise Management (FLS- GEM) on April 24, 2020 at Mountain View Mariveles, Bataan

					Schedule for Each Pr	ocurement Activity	v	1	Es	timated Budget (PhP)		Remarks
1	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
-				Posting of IB/REI	of Bids			1				Trogram/nearity/troject/
	Meals and Snacks for Graduation of Training for Farmers Livestock School on Goat Enterprise Management (FLS- GEM) on September 25, 2020 at Mountain View Mariveles, Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Livestock Program	P20,000.00	P 20,000.00		Graduation of Training for Farmers Livestock School on Goat Enterprise Management (FLS- GEM) on September 25, 2020 at Mountain View Mariveles, Bataan
	Meals and Snacks Implementing graduation of farmer Livestock School on Goat Enterprise Management (FLS- GEM) on November 18, 2020 at Cadmang Reserva, Cabangan, Zambales.	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱25,000.00	P25,000.00		Implementing graduation of farmer Livestock School on Goat Enterprise Management (FLS- GEM) on November 18, 2020 at Cadmang Reserva, Cabangan, Zambales.
	Meals and Snacks Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on November 25, 2020 at Maguisguis, Botolan, Zambales.	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱25,000.00	P 25,000.00		Implementing Livestock School on Goat Enterprise Management (FLS-GEM) on November 25, 2020 at Maguisguis, Botolan, Zambales,
	Meals and Snacks to be served in our "Goat Production Training"Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on October 29-30, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	P31,000.00	P 31,000.00		to be served in our "Goat Production Training" Farmers, Meat Inspector and A.I Technician with DA-RFO III support group and Provincial Vet. Office and Staffs on October 29-30, 2020
	Meals and Snacks to be served during the conduct of seminar for the project entitle "On-Farm Performance Evalujation of Upgraded Goats raised under (4) Four Alternative Production Systems in Zambales".	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱12,000.00	P 12,000.00		to be served during the conduct of seminar for the project entitle " On-Farm Performance Evalujation of Upgraded Goats raised under (4) Four Alternative Production Systems in Zambales". on September 16, 2020
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Bataan (5 session/training) on October 01, 06, 07, 08, 13, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	P 52,500.00	P 52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Bataan (5 session/training) on October 01, 06, 07, 08, 13, 2020
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Pampanga (5 session/training) on October 14, 15, 20, 21, 22, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	₽52,500.00	₽52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Pampanga (5 session/training) on October 14, 15, 20, 21, 22, 2020
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Bulacan (5 session/training) on October 27, 28, 29, November 04, 05, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	₽ 52,500.00	₽ 52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Bulacan (5 session/training) on October 27, 28, 29, November 04, 05, 2020
	Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Tarlac (5 session/training) on November 18, 19, 20, 24, 25, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	P52,500.00	P52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Tarlac (5 session/training) on November 18, 19, 20, 24, 25, 2020

	PMO/	Mode of		Schedule for Each Pi	ocurement Activity	у		Es	timated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/Activity/Project)
			Tosting of the Miles	010100							
Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Nueva Ecija (5 session/training) on November 10, 11, 12, 13, 17, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	₱52,500.00	P 52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Nueva Ecija (5 session/training) on November 10, 11, 12, 13, 17, 2020
Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Aurora (5 session/training) on November 26, 27 December 2, 3, 4, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	₱52,500.00	₱52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Aurora (5 session/training) on November 26, 27 December 2, 3, 4, 2020
Meals and snacks to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Zambales (5 session/training) on December 09, 10, 15, 16, 17, 2020	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Livestock Program	₱52,500.00	₱52,500.00		to be served during the conduct of Basic meat processing demonstration/ lecture and proper meat handling at PVO Zambales (5 session/training) on December 09, 10, 15, 16, 17, 2020
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Owner in Amelian Itana Barrana							-				
Organic Agriculture Program Meals, Snacks and Accommodation for the OAP Staff Monthly Meeting at OATC, DA-CLIARCLD, Paraiso, Tarlac	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Organic Agriculture Program	P286,000.00	P286,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlc City
City Meals and snacks for the Seminar on the PNS on OA Production and ICS on May 7, 2020 in Baler, Aurora	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Organic Agriculture Program	₱36,000.00	₱36,000.00		To be served during the Seminar on PNS on OA production and Internal Control System in Baler, Aurora on May 7, 2020
Meals and snacks for the Seminar on Edible Landscaping and Urban Gardening on June 10, 2020 in Dipaculao, Aurora	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Organic Agriculture Program	₱36,000.00	P 36,000.00		To be served during the Seminar on Edible Landscaping and Urban Gardening on June 10, 2020 in Dipaculao, Aurora
Meals and snacks for the MLTC Briefing/ Orientation in Balanga City, Bataan on March 12, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Organic Agriculture Program	P36,000.00	P 36,000.00		To be served during the MLTC Briefing/ Orientation in Balanga City, Bataan on march 12, 2020
Meals and snacks for the Seminar on Organic Vegetable Production, Processing and Marketing on April 22- 23, 2020 in Abucay, Bataan	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Organic Agriculture Program	₽ 72,000.00	₽ 72,000.00		To be served during the Seminar on Organic Vegetable Production, Processing and Marketing on April 22 23, 2020 in Abucay, Bataan
Meals and snacks for the MLTC Briefing/ Orientation in Malolos City, Bulacan on February 27, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Organic Agriculture Program	₱36,000.00	₱36,000.00		To be served during the MLTC Briefing/ Orientation in Malolos City, Bulacan on February 27, 2020
Meals and snacks for the Seminar on the FNS on CA Production and Record Keeping on March 15, 2020 and July 22, 2020 in Malolos City, Bulacan	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Organic Agriculture Program	₱72,000.00	P 72,000.00		To be served during the Seminars on Organic Agriculture in Malolos City, Bulacan
Meals and snacks for the MLTC Briefing/ Orientation in Cabanatuan City, Nueva Ecija on February 26, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Organic Agriculture Program	P36,000.00	P36,000.00		To be served during the Meals and snacks for the MLTC Briefing/ Orientation in Cabanatuan City, Nueva Ecija on February 26, 2020

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 General Appropriations Act (GAA)

	PMO /	Mode of		Schedule for Each Pr	ocurement Activit	у		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and snacks for the Seminar on the PNS on Organic Vegetable Production on April 16, 2020 and Seminar on Herbs and Spices and Edible Landscaping on April 30, 2020 at CLSU RM-CARES, Science City of Muñoz, Nueva Ecija	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Organic Agriculture Program	P 72,000.00	P 72,000.00		To be served during the Seminar on the PNS on Organic Vegetable Production on April 16, 2020 and Seminar on Herbs and Spices and Edible Landscaping on April 30, 2020 at CLSU RM-CARES, Science City of Muñoz, Nueva Ecija
Meals and snacks for the MLTC Briefing/ Orientation at DA-CLIARCLD Paraiso, Tarlac City on February 19, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Organic Agriculture Program	₱36,000.00	P36,000.00		To be served during the MLTC Briefing/ Orientation at DA-CLIARCLD Paraiso, Tarlac City on February 19, 2020
Meals and snacks for the Seminar on the PNS on OA Production and Organic Vegetable Production at DA- CLIARCLD, Paraiso, Tarlac City	Organic Agriculture	NP-53,9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Organic Agriculture Program	P72,000.00	P72,000.00		To be served during the Meals and snacks for the Seminar on the PNS on OA Production and Organic Vegetable Production at DA-CI.IARCLD, Paraiso, Tarlac City
Meals and snacks for the Seminars on Organic Agriculture in Iba, Zambales on March 19, 2020 and May 7-8, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 Organic Agriculture Program	₱108,000.00	P108,000.00		To be served during the Seminars on Organic Agriculture in Iba, Zambales on March 19, 2020 and May 7-8, 2020
Meals and snacks for the OAP 1st Quarter Meeting with the Provincial Focal Persons on March 18, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Organic Agriculture Program	₱36,000.00	₱36,000.00		To be served during the Meals and snacks for the OAP 1st Quarter Meeting with the Provincial Focal Persons on March 18, 2020
Meals and snacks for the OAP 3rd Quarter Meeting with the Provincial Focal Persons on September 16, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Organic Agriculture Program	₱36,000.00	₱36,000.00		To be served during the Meals and snacks for the OAP 3rd Quarter Meeting with the Provincial Focal Persons on September 16, 2020
Meals & Snacks served during the MLTC Briefing /Orientation in San Lui and Dipaculao, Aurora on August 13 & 27, 2020		NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 Organic Agriculture Program	₱30,000.00	₱30,000.00		To be served during the MLTC Briefin /Orientation in San Luis and Dipaculao, Aurora on August 13 & 27 2020
Meals & Snacks to be used in the project entitled: "Promotion of Organic Agriculture im Urban Gardening & Edible Landscaping in Support to Plant, Plant Plant CY:2020	ROS Zambales	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Organic Agriculture Program	P36,000.00	P36,000.00		to be used in the project entitled: " Promotion of Organic Agriculture im Urban Gardening & Edible Landscaping in Support to Plant, Plan Plant CY:2020
Meals & Snacks to served during the Training on Record Keeping and Preparation of Traceability Documents for Organic Farm Third Party Certification on September 21-25, 2020 in ROS Paraiso, Tarlac City	Organic Agriculture	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Organic Agriculture Program	₱159,000.00	P159,000.00		to served during the Training on Record Keeping and Preparation of Traceability Documents for Organic Farm Third Party Certification on September 21-25, 2020 in RO Paraiso, Tarlac City
Meals & Snacks to served during the awarding ceremony of ROAAA 2020 and celebration of the Organic Agriculture Month in CLIARCLD, Paraiso, Tarlac City on November 27, 2020	Organic Agriculture	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Organic Agriculture Program	P42,000.00	P 42,000.00		to served during the awarding ceremony of ROAAA 2020 and celebration of the Organic Agriculture Month in CLIARCLD, Paraiso, Tarlac City on November 27, 2020
Meals and Snacks for the CSO Consultation Re: DA's FY 2021 Plan and Budget Proposal on February 28 at City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 STO PMED	₱56,250.00	₱56,250.00		To be served during the CSO Consultation Re DA's FY 2021 Plan and Budget Proposal

Procurement Program/Project	End-User	D	Advertisement/								
		Procurement	Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	stimated Budget (Phi MOOE	со	Remarks (brief description of Program/Activity/Project)
Regional Core Planning Team (RCPT) Meeting on February 19, 2020 at City of San Fernando, Pampanga Meals and Snacks to be served for the	PMED	NP-53.9 - Small Value Procurement NP-53.9 - Small	N/A	N/A	February2020	February2020	2020 STO PMED	₱30,000.00	P30,000.00		To be served during Regional Core Plannin Team (RCPT) Meeting on February 19, 2020 City of San Fernando, Pampanga
meals and Shacks to be served for the conduct of ISO Certification on March 19, 2020 at San Fernando, Pampanga Meals and Shacks to be served for the	PMED	Value Procurement	February 2020	N/A	February2020	February2020	2020 STO PMED	₱60,000.00	₱60,000.00		To be served during the Conduct of ISO Certification on March 19, 2020 at San Fernando, Pampanga
conduct of 1st Quarter Regional Management Committee (RMC) Meeting in Region III on March 26, 2020 at City of San Fernando Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 STO PMED	₽45,000.00	P 45,000.00	,	To be served during the conduct of 1st Quart Regional Managemen: Committee (RMC) Meeting in Region III on March 26, 2020 at C of San Fernando Pampanga
Meals and Snacks to be served during the conduct of Workshop/ Consultation in Preparation of Questionnaires for the Barangay Agriculture and Fishery Profiling Project on February 24, 2020 at DA-RFO 3 Conference Room, Capitol Compound, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO PMED	P18,000.00	P 18,000.00		Meals and Snacks to be served during the conduct of Workshop/ Consultation in Preparation of Questionnaires for the Baranga Agriculture and Fishery Profiling Project on February 24, 2020 at DA-RFO 3 Conference Room, Capitol Compound, City of San Fernando, Pampanga.
Meals and Snacks to be served during the conduct of Program Monitoring and Evaluation System (PMES) Meeting/ encoding/ reporting on March 25, 2020 at DA-RFO 3 Conference Room, City of San Fernando Pampanga.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February2020	2020 STO PMED	P13,500.00	₱13,500.00	6	Meals and Snacks to be served during the ronduct of Program Monitoring and Evaluation System (PMES) Meeting, 'encoding,' reporting on March 25, 2020 at DA-RFO 3 Conference Room, City of San Fernando Pampanga.
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GASS		-	-								
Meals and snacks during the conduct of Fourth Quarter submission of FY 2019 FARS through Unified Reporting System (URS) of the Department of Budget and Management (DBM) on January 13-17, 2020	Budget	NP-53,9 - Small Value Procurement	January 2020	N/A	February2020	February2020	2020 GASS	₱750,000.00	₱750,000.00	S	ourth Quarter submission of FY 2019 ARS through Unified Reporting ystem (URS) of the Department of udget and Management (DBM)
Meals (Lunch) for skeletal formce dung MECQ	Admin	NP-53.9 - Small Value Procurement	May 2020	N/A	May2020	May2020	2020 GASS	P47,100.00	P47,100.00	ar Re	be served for skeletal formce during ECQ for DA-RFO 3 Personnel (Admin and Fimamce Division/ RTD for egulatory and COA) May 19, 20, 21, 2, 2020
Meals (Lunch) for skeletal formce dung MECQ	Admin	NP-53.9 - Small Value Procurement	May 2020	N/A	May2020	May2020	2020 GASS	P33,300.00	₱33,300.00	to Mi an Re	be served for skeletal formce during ECQ for DA-RFO 3 Personnel (Admin ad Fimamce Division/ RTD for gulatory and COA) May 26, 27, 28, , 2020
FMR MONITORING		 		/							

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Rids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of 15/KEI	OI BIUS							Program/Activity/Project)
Meals and Snacks for the conduct of RAED regular meeting with PAEG at DA Conference Room, CSFP on January 28, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2020	January2020	2020 STO FMR Monitoring	₱29,250.00	₱29,250.00		RAED Monthly Meeting with PAEG
Meals and Snacks for the conduct of contractors meeting on February 6, 2020 at DA RFO 3 Conference Room (PM Snacks)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FMR Monitoring	₱6,750.00	₱6,750.00		Meals and Snacks for the conduct of contractors meeting on February 6, 2020 at DA RFO 3 Conference Room (PM Snacks)
Meals and Snacks for the conduct of RFC meeting on February 6, 2020 at DA RFO 3 Conference Room	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FMR Monitoring	₱9,000.00	₱9,000.00		for the conduct of RPC meeting on February 6, 2020 at DA RFO 3 Conference Room
Meals and Snacks for the conduct of RAED regular meeting with PAEG at DA Conference Room, CSFP (AM Snacks, Lunch, PM Snacks) on February 28, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 STO FMR Monitoring	P42,000.00	P42,000.00		to be served during the conduct of RAED regular meeting with PAEG at DA Conference Room, CSFP (AM Snacks, Lunch, PM Snacks) on February 28, 2020
Meals and Snacks to be served during RAED Quarterly Meeting with PAEG and DPWH District Engineer on April 3, 2020	RAED	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 STO FMR Monitoring	₱75,000.00	P7 5,000.00		to be served during RAED Quarterly Meeting with PAEG and DPWH District Engineer on April 3, 2020
Meals and Snacks to be served during the conduct of DA-RFO 3 Physical and Financial Accomplishment on June 16- 17, 2020 to be held at DA-RFO3 Conference Room	RAED	NP-53.9 - Small Value Procurement	June 2020	N/A	July2020	July2020	2020 STO FMR Monitoring	₱40,500.00	P40,500.00		to be served during the conduct of DA- RFO 3 Physical and Financial Accomplishment on June 16-17, 2020 to be held at DA-RFO3 Conference Room
Meals & Snacks re: Training on Basic Operation and Engineering Application using Real Time Kinematic (RTK) on August 4-5, 2020	RAED	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 STO FMR Monitoring	₱30,000.00	₱30,000.00		to be served during the conduct of Training on Basic Operation and Engineering Application using Real Time Kinematic (RTK) on August 4-5, 2020
Agriculture & Fishery Engineering Support Activities											
Meals and Snacks to be served during the skeletal force of DA-RFO3 Personnel (Admin & Finance and RTD Regulatory & research) while under ECQ in Central Luzon (May 11-15, 2020)	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Agric'l & Fishery Engr'ng Support (AFES)	P47,100.00	P47,100.00		to be served during the skeletal force of DA-RF03 Personnel(Admin & Finance and RTD Regulatory & research) while under ECQ in Central Luzon (May 11-15, 2020)
Meals and Snacks to be served during the skeletal force of DA-RiO3 Personnel[Admin & Finance and RTD Regulatory & research) while under ECQ in Central Luzon (May 4,5,6,8 2020)	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Agric'l & Fishery Engr'ng Support (AFES)	₱38,400.00	₱38,400.00		to be served during the skeletal force of DA-RF03 Personnel(Admin & Finance and RTD Regulatory & research) while under ECQ in Central Luzon (May 4,5,6,8 2020)
Meals and snacks served during the Conduct of Workshop for Regional Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on September 8, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Agric'l & Fishery Engr'ng Support (AFES)	P24,000.00	P24,000.00		Meals and snacks served during the Conduct of Workshop for Regional Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP.

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Based on 2020 General Appropriations Act (GAA)

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у		Esti	mated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Meals and snacks served during the							2020 Agric'l				Meals and snacks served during the
Conduct of Exit Meeting of Nationwide Agri-Fisheries Investment Audit Team (NAFIAT) to be held at DA RFO 3 Conference room CSFP on October 21, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	& Fishery Engring Support (AFES)	₱12,000.00	P12,000.00		Conduct of Exit Meeting of Nationwide Agri-Fisheries Investment Audit Team (NAFIAT) to be held at DA RFO 3 Conference room CSFP on October 21, 2020
Meals and snacks served during the Conduct of Regional Audit of Agri- Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on October 13, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Agric'l & Fishery Engr'ng Support (AFES)	₱18,000.00	P 18,000.00		Meals and snacks served during the Conduct of Regional Audit of Agri- Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on October 13, 2020
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PRIME Project											
Meals and snacks to be served during	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020		P36,000.00	P 36,000.00		to be served during Farmers training in Arayat, Pampanga on October 23, 2020 on PRIME Project
Meals and snacks to be served during Farmers training in Arayat, Pampanga on October 22, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020		P36,000.00	P36,000.00		to be served during Farmers training in Arayat, Pampanga on October 22, 2020 on PRIME Project
Meals and snacks to be served during Farmers training in Apalit, Pampanga on October 21, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020		₱36,000.00	₱36,000.00		to be served during Farmers training in Apalit, Pampanga on October 21, 2020 on PRIME Project
Meals and snacks to be served during Farmers training in Guimba, NE on August 28, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020		P36,000.00	₱36,000.00		to be served during Farmers training in Guimba, NE on August 28, 2020 on PRIME Project
Meals and snacks to be served during Farmers training in San Antonio, NE on August 27, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020		P36,000.00	P 36,000.00		to be served during Farmers training in San Antonio, NE on August 27, 2020 on PRIME Project
Meals and snacks to be served during Farmers training in Rizal, NE on August 26, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020		P36,000.00	₱36,000.00		to be served during Farmers training in Rizal, NE on August 27, 2020 on PRIME Project
Meals and snacks to be served during Farmers training in Concepcion, Tarlac on August 24, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020		P36,000.00	P 36,000.00		to be served during Farmers training in Concepcion, Tarlac on August 24, 2020 on PRIME Project
Meals and snacks to be served during Farmers training in La Paz, Tarlac on August 23, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020		P36,000.00	P 36,000.00		to be served during Farmers training in La Paz, Tarlac on August 23, 2020 on PRIME Project
Meals and snacks to be served during Farmers training in Tarlac City, Tarlac on August 21, 2020 on PRIME Project	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020		P36,000.00	P36,000.00		to be served during Farmers training in Tarlac City, Tarlac on August 21, 2020 on PRIME Project
							-				
Various Activities : Market Developm	ient Services	NP-53.9 - Small		-			2020				
Meals and Snacks BUFFEX Bulacan	AMAD	Value Procurement	N/A	N/A	February2020	February2020	Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks BUFFEX Bulacan
Meals and Snacks Araw ng Agricultura on February 26, 2020 at Aurora	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱48,000.00	P 48,000.00		Meals and Snacks Araw ng Agricultura on February 26, 2020 at Aurora
Meals and Snacks Caragan Festival Cum KADIWA ni Ani at Kita at Mabalacat Pampanga on February 18, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks Caragan Festival Cum KADIWA ni Ani at Kita at Mabalacat Pampanga on February 18, 2020

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of			rocurement Activit	у		Est	imated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Program/Activity/Project)
Meals and Snacks Dinamulag Festival on April 2020 at Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks Dinamulag Festival on April 2020 at Zambales
Meals and Snacks Bataan Agri-Aqua Trade fair on May 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks Bataan Agri-Aqua Trade fair on May 2020
Meals and snacks for the conduct of National Food Month Celebration	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱30,000.00	P 30,000.00		Meals and snacks for the conduct of National Food Month Celebration
Meals and snacks to be served for the conduct of market linkages/ matching of turnips on March 4, 2020 at San Marcelino, Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱24,000.00	P24,000.00		Meals and snacks to be served for the conduct of market linkages/ matching activities
Meals and snacks to be served for the conduct of market linkages/ matching of corn on April 2, 2020 at Cabanatuan City, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February2020	2020 Regular: Various MDS	₱24,000.00	P24,000.00		Meals and snacks to be served for the conduct of market linkages/ matching activities
Meals and Snacks to be served for the conduct of Consumer Awareness on April 14, 2020 at Aurora	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	₱42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on April 14, 2020 at Aurora
Meals and Snacks to be served for the conduct of Consumer Awareness on July 22,2020 at Bataan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on July 22,2020 at Bataan
Meals and Snacks to be served for the conduct of Consumer Awareness on June 10, 2020 at Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱42,000.00	P 42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on June 10, 2020 at Bulacan
Meals and Snacks to be served for the conduct of Consumer Awareness on April 24,2020 at Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on April 24,2020 at Nueva Ecija
Meals and Snacks to be served for the conduct of Consumer Awareness on March 6, 2020 at Tarlac	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on March 6, 2020 at Tarlac
Meals and Snacks to be served for the conduct of Consumer Awareness on June 18, 2020 at Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	₱42,000.00	P 42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on June 18, 2020 at Pampanga
Meals and Snacks to be served for the conduct of Consumer Awareness on March 21, 2020 at Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P42,000.00	P42,000.00		Meals and Snacks to be served for the conduct of Consumer Awareness on March 21, 2020 at Zambales
Measl and Snacks to be serve for the conduct of Enterprise Assessment on February 26-28, 2020 at Balanga, Bataan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P45,000.00	P45,000.00		Meals and snacks to be used for the conduct of Consumer Awareness across provinces
Measl and Snacks to be serve for the conduct of Enterprise Assessment on March 23-27, 2020 at San Rafael, Bulacan	AMAD	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Regular: Various MDS	₱81,000.00	P81,000.00		Measl and Snacks to be serve for the conduct of Enterprise Assessment or March 23-27, 2020 at San Rafael, Bulacan
Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on July 17, 2020 at Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks for the conduct of Foodlane Project Briefing/Orientatio and Assessment on July 17, 2020 at Nueva Ecija
Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on March 31, 2020 at Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks for the conduct of Foodlane Project Briefing/Orientatio and Assessment on Marcxh 31, 2020 at Pampanga

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	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	y		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
			Posting of 157 KEI	O' BIDS							
Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on April 22, 2020 at Tarlac City	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P48,000.00	P48,000.00		Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on April 22, 2020 at Tarlac City
Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on April 16, 2020 at Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P48,000.00	P 48,000.00		Meals and Snacks for the conduct of Foodlane Project Briefing/Orientation and Assessment on April 16, 2020 at Bulacan
Meals and Snacks Dinamulag Festival Agri Trade Fair on April 29-May 2, 2020 at Iba Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P 45,600.00	P 45,600.00		Festival Agri Trade Fair on April 29- May 2, 2020 at Iba Zambales
Meals and Snacks for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Palayan City, Nueva Ecija on March 26, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P36,000.00	P 36,000.00		for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Palayan City, Nueva Ecija on March 26, 2020
Meals and Snacks for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Malolos City, Bulacan on March 24, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P30,000.00	P30,000.00		for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Malolos City, Bulacan on March 24, 2020
Meals and Snacks for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Baler, Aurora on March 19, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular: Various MDS	P36,000.00	P 36,000.00		for the conduct of Focus Group Discussion for Date Gathering for the development of RMA Pigmented Rice in Baler, Aurora on March 19, 2020
Meals and Snacks for the conduct of Reginal Food Month Celebration at Angeles City, Pampanga on April 12- 15, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Regular: Various MDS	₱30,000.00	P189,000.00		Meals and Snacks for the conduct of Reginal Food Month Celebration at Angeles City, Pampanga on April 12- 15, 2020
Meals and Snacks for the conduct of 4th agribusiness Support for Promotion and Investment in Regional Expo. (ASPIRE) on May 18-21, 2020 at Marquee Mall, Angeles City, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Regular: Various MDS	P 36,000.00	P 36,000.00		Meals and Snacks for the conduct of 4th agribusiness Support for Promotion and Investment in Regional Expo. (ASPIRE) on May 18-21, 2020 at Marquee Mall, Angeles City, Pampanga
Meals and snacks to be served for the conduct of KADIWA ni Ani at Kita Project partnership between the DA and the DoE through ZAMECO at Subic, Zambales on September 3, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2020	September2020	2020 Regular: Various MDS	P 36,000.00	P 36,000.00		to be served for the conduct of KADIWA ni Ani at Kita Project partnership between the DA and the DoE through ZAMECO at Subic, Zambales on September 3, 2020
Meals and snacks to be served for the conduct of KADIWA ni Ani at Kita Project partnership between the DA and the DoE through ZAMECO at Castillejos, Zambales on September 2, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2020	September2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		to be served for the conduct of KADIWA ni Ani at Kita Project partnership between the DA and the DoE through ZAMECO at Castillejos, Zambales on September 2, 2020
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on October 6, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on October 6, 2020

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				Schedule for Each Pro	ocurement Activity	,		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of
 	Eliu-Osei	Procurement	Posting of IB/REI	of Bids	Notice of Award	- Community of the Comm					Program/Activity/Project)
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on October 13, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on October 20, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on October 27, 2020	AMAD	NP-53,9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on November 3, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on November 10, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on November 17, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on November 24, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00	9	Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on December 1, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on December 8, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at St. Francis Village, City of San Fernando, Pampanga on December 15, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project

			1	Schedule for Each Pro	ocurement Activity	<i>y</i>		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bids							riogram/security/rioject/
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on October 7, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on October 14, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on October 21, 2020	AMAD	NP-53,9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P 36,000.00	P 36,000,00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on October 28, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P 36,000,00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on November 4, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga November 11, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on November 18, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on November 25, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P 36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on December 2, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga December 9, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

				Schedule for Each Pr	ocurement Activity	7		Es	timated Budget (PhP))	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bids							110gram/recevity/110/eet/
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on December 16, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on October 10, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan October 17, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan October 24, 2020	AMAD	NP-53,9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan October 31, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on November 7, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	₱36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on November 14, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan November 21, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan November 23, 2020	AMAD	NP-53,9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	у		Es	timated Budget (PhP))	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			T OSLING OT IS / ILL.	0.00							
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on December 5, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on December 12, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	P36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project at Bagsakan sa Pandayan, St. Francis Subdivision, Pandayan, Meycauayan City, Bulacan on December 19, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks to be served for the conduct of KADIWA ni Ani at Kita Project in partnership with DOE through the electric cooperatives at ZAMECO, Subic, Zambales on October 19, 2020	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Regular: Various MDS	₱36,000.00	P 36,000.00		Meals and Snacks to be serve for the conduct of KADIWA ni Ani at Kinta Project
Meals and Snacks for the conduct of Participatory Rural Appraisal at Tarlac Province on March 4, 2020	Research	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 DA-BAR Fund	₱27,000.00	₱27,000.00		Participatory Rural Appraisal
Meals and Snacks to be served during the conduct of Training on Mungbean Production on April 13-17, 2020 to be held at DA-CLIARCLD Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 DA-BAR Fund	₱97,500.00	P 97,500.00		to be served during the conduct of Training on Mungbean Production on April 13-17, 2020 to be held at DA- CLIARCLD Paraiso, Tarlac City
Meals and Snacks to be served during the field day of the CPAR on Upland Vegetable- Mushroom for IP's on July 14-15 2020 at CLIARC for Upland Development	ROS Magalang	NP-53.9 - Small Value Procurement	June 2020	N/A	July2020	July2020	2020 DA-BAR Fund	P48,000.00	P 48,000.00		to be served during the field day of the CPAR on Upland Vegetable- Mushroom for IP's on July 14-15 2020 at CLIARC for Upland Development
Meals and Snacks to be served during the review and planning workshop of the CPAR project for IP's in Nueva Ecija to be held on July 23, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	June 2020	N/A	July2020	July2020	2020 DA-BAR Fund	₱44,000.00	P44 ,000.00		to be served during the review and planning workshop of the CPAR project for IP's in Nueva Ecija to be held on July 23, 2020
Meals and Snacks to be served during the Organizational Strenghtening Training/ Business Planning Preparation Training on July 29-30, 2020 at Gen. Luna, Carranglan, Nueva Ecija	ROS Magalang	NP-53.9 - Small Value Procurement	June 2020	N/A	July2020	July2020	2020 DA-BAR Fund	₱51,000.00	₱51,000.00		Organizational Strenghtening Training/ Business Planning Preparation Training
Meals and Snacks to be served during the 3rd Quarter Meeting on August 10, 2020 at CLIARC for Upland Development Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	July2020	July2020	2020 DA-BAR Fund	P44,000.00	P 44,000.00		to be served during the 3rd Quarter Meeting on August 10, 2020 at CLIARC for Upland Development Magalang, Pampanga

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	/		Est	timated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/Activity/Project)
 			Posting of IB/REI	ormas							
Meals and Snacks to be served during the seminar on Good Agricultural Practices at Gen. Luna, Caranglan, Nueva Ecija to be held on August 25- 26, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	July2020	July2020	2020 DA-BAR Fund	P50,000.00	₱50,000.00		to be served during the seminar on Good Agricultural Practices at Gen. Luna, Caranglan, Nueva Ecija to be held on August 25-26, 2020
Meals and Snacks to be served during the orientation project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan, Nueva Ecija on August 26- 27,2020	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 DA-BAR Fund	P60,000.00	P 60,000.00		to be served during the orientation project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan, Nueva Ecija on August 26- 27,2020
MEals and Snacks To be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC Magalang, Pampanga on August 19,2020	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 DA-BAR Fund	P 24,000.00	P 24,000.00		To be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC Magalang, Pampanga on August 19,2020
Meals and Snacks to be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC Paraiso, Tarlac August 14,2020	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 DA-BAR Fund	P24,000.00	₱24,000.00		to be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC Paraiso, Tarlac August 14,2020
Meals and Snacks To be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at Office of the Provincial Agriculture Conference Room, Iba Zambales August 19,2020	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 DA-BAR Fund	₱24,000.00	₱24,000.00		To be served during the orientation project beneficiaries for "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at Office of the Provincial Agriculture Conference Room, Iba Zambales August 19,2020
Various Activities : Regular RND							-				
Meals and snacks during the conduct of Research Quarterly Meeting at CLIARC-Lowland, Paraiso, Tarlac City, Tarlac for the 1st, 2nd and 3rd Quarter of the Year 2020 on March 19, 2020; June 18, 2020 & September 17, 2020	Research	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Regular : Various RND	₱72,000.00	P 72,000.00		Research Quarterly Meeting at CLIARC-Lowland, Paraiso, Tarlac City Tarlac
Meals and Snacks to be served during the conduct of Research Meeting for the month of April 23, 2020 and November 19, 2020 at CLIARC-Hillyland Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Regular : Various RND	₱48,000.00	P48,000.00		Research Meeting at CLIARC-Hillylan Botolan, Zambales

	PMO/	Mode of	T	Schedule for Each Pro	ocurement Activity	y		Es	timated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Program/Activity/Project)
			Posting of IB/REI	of Bids							
Meals and Snacks to be served during the conduct of Research Monthly Meeting for the month of February 20, 2020 at CLIARC-Upland Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Regular : Various RND	P24,000.00	P24,000.00		Research Monthly Meeting at CLIARC- Upland Magalang, Pampanga
Meals and Snacks to be served during the conduct of Research Monthly Meeting for the month of August 20, 2020 and October 22, 2020 at CLIARC- Upland Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Regular : Various RND	P48,000.00	P 48,000.00		Research Monthly Meeting at CLIARC- Upland Magalang, Pampanga
Meals and snacks to be serve during the conduct of Consultative Meeting and Workshop for Lowland Development Agenda and Program on April 30, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Regular : Various RND	₱45,000.00	P 45,000.00		to be serve during the conduct of Consultative Meeting and Workshop for Lowland Development Agenda and Program on April 30, 2020
Meals and snacks to be served during the conduct of training on Crops on April 29, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Regular : Various RND	P15,750.00	P 15,750.00		to be served during the conduct of training on Crops on April 29, 2020
Meals and Snacks to be served during the conduct of Research Monthly Meeting for the month of May 21, 2020 and July 23, 2020 at CLIARC-RESLLA, San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Regular : Various RND	P 48,000.00	P 48,000.00		to be served during the conduct of Research Monthly Meeting for the month of May 21, 2020 and July 23, 2020 at CLIARC-RESLLA, San Marcelino, Zambales
Meals and Snacks to be served for the ROS Magalang Staff Meeting on May 15, 2020 at CLIARC for Upland development Conference Room	Research	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Regular : Various RND	P 42,000.00	P 42,000.00		to be served for the ROS Magalang Staff Meeting on May 15, 2020 at CLIARC for Upland development Conference Room
Meals and Snacks for the staff meeting on August 28, 2020 at CLIARC Conference Room	Research	NP-53.9 - Small Value Procurement	March 2020	N/A	April2020	April2020	2020 Regular : Various RND	P36,000.00	P 36,000.00		staff meeting on August 28, 2020 at CLIARC Conference Room
Meals and Snacks for the Conduct of Regular Meeting of the CLIARLD Paraiso, Tarlac City on May 18, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Regular : Various RND	P22,500.00	₱22,500.00		To be serve during the conduct of Regular Meeting
Meals and Snacks for the Conduct of Regular Meeting of the CLIARLD Paraiso, Tarlac City on June 18, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Regular : Various RND	P13,500.00	P13,500.00		To be serve during the conduct of Regular Meeting
Meals and Snacks to be served for the Quarterly Staff Meeting at CLIARC for Upland Development on November 26, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	July2020	N/A	July2020	July2020	2020 Regular : Various RND	₱39,000.00	₱39,000.00		to be served for the Quarterly Staff Meeting at CLIARC for Upland Development on November 26, 2020
Meals and Snacks to be served for the ROS Magalang year end Meeting on December 17, 2020 at CLIARC for Upland development Conference Room	ROS Magalang	NP-53.9 - Small Value Procurement	July2020	N/A	July2020	July2020	2020 Regular : Various RND	P42,000.00	P42,000.00		to be served for the ROS Magalang year end Meeting on December 17, 2020 at CLIARC for Upland development Conference Room
Meals and Snacks to be served for the Inaguration of the Technology Extension Center of ROS Magalang on October 29, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	July2020	N/A	July2020	July2020	2020 Regular : Various RND	₱39,000.00	₱39,000.00		to be served for the Inaguration of th Technology Extension Center of ROS Magalang on October 29, 2020
20 pax Meals and Sancks to be served for DA-ESLALA staff during the Year- End Assessment on December 02,2020 at Brgy. Rabanes,San MArcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Regular : Various RND	₱12,000.00	P12,000.00		To be served for DA_ESLALA staff during the Year-End Assessment of December 02,2020 at Brgy. rabane San Marcelino

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

T				Schedule for Each Pr	ocurement Activity	v		Esti	mated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
15 pax Meals and Snacks for DA- ESLALA Staff during the 3rd Quarter meeting on August 19,2020 at Brgy. Rabanes,San MArcelino,Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Regular : Various RND	₱9,000.00	P 9,000.00		to be served for DA-ESLALA Sta during the 3rd Quarter meeting of August 19,2020 at Brgy.Rabanes, MArcelino,Zambales
15 pax Meals and Snacks for DA- ESLALA Staff during the 4th Quarter meeting on November 11,2020 at Brgy.Rabanes,San MArcelino,Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Regular : Various RND	P 9,000.00	P 9,000.00		to be served for DA-ESLALA Sta during the 4 Quarter meeting of November 11,2020 at Brgy.Raba San MArcelino,Zambales
Meals and Snacks to be served during the conduct of Field Day on Mushroom Products and technologies on November 24, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Regular : Various RND	₱15,750.00	P15,750.00		to be served during the conduc Field Day on Mushroom Product technologies on November 24, 26 DA-CLIARC LD Paraiso, Tarlac to be served during the conduc
Meals and Snacks to be served during the conduct of Field Day on Organic Agriculture and Urban Gardening on November 25, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Regular : Various RND	P15,750.00	₱15,750.00		Field Day on Organic Agricultur Urban Gardening on November 2020 at DA-CLIARC LD Paraiso, City
Meals and Snacks to be served during the conduct of Field Day on Livesotck Production and High Value Crops Development Projects on November 26, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Regular : Various RND	₽15,750.00	₱15,750.00		to be served during the condu Field Day on Livesotck Production High Value Crops Developme Projects on November 26, 2020 CLIARC LD Paraiso, Tarlac C
Meals and Snacks to be served during the conduct of Assessment for the Organic Agriculture Project implemented in DA-CLIARCLD on December 15, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Regular : Various RND	₱15,750.00	₱15,750.00		to be served during the condu Assessment for the Organi Agriculture Project implement DA-CLIARCLD on December 15 at DA-CLIARC LD Paraiso, Tarl
Meals and Snacks to be served during the conduct of Year-end Assessment of Livestock and High Value Crops Development Projects at DA- CLIARCLD PAraiso, Tarlac on December 16, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Regular : Various RND	₱15,750.00	P 15,750.00		to be served during the condu Year-end Assessment of Livesto High Value Crops Developm Projects at DA-CLIARCLD PAr Tarlac on December 16, 20
Meals and Snacks to be served during the conduct of Assessment for the Organic Agriculture Project implemented in DA-CLIARCLD on December 17, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Regular : Various RND	P15,750.00	₱15,750.00		to be served during the condu Assessment for the Organ Agriculture Project implemen DA-CLIARCLD on December 17 at DA-CLIARC LD Paraiso, Tarl
			-			-	+				
V-1 A district P de C	et Complete Pro-	4					+				
Various Activities : Production Suppo FOD	rt services Fun	I					 				
Meals & Snacks (Preparation of WFP2021) Comment created	FOD	NP-53,9 - Small Value Procurement	February 2020	N/A	February2020	February2020	2020 Regular Various PPS	₱49,500.00	P 49,500.00		to be served during the cond regular fund planning worksl CY 2021 Budget on Feb. 27-24 at CLIARC Paraiso, TArlac
Regular Various PSS - Manila Bay											

	PMO/	Mode of		Schedule for Each Pr		y	Causes of Funds	ES	timated Budget (PhP)		Remarks (brief description of
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Program/Activity/Project)
Meals & Snacks to be served during Ereifing/Orientation of Philgap and Mock Inspection on August 25-27, 2020 at Floridablanca, Pampanga and Tarlac	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	February2020	February2020	2020 Regular Various PPS (Manila Bay)	P48,000.00	P48,000.00		to be served during Breifing/Orientation of Philgap and Mock Inspection on August 25-27, 2020 at Floridablanca, Pampanga and Tarlac
Meals & Snacks on to be served during Briefing/Orientation of PhilGAP and Mock Inspection at Brgy. Liyang. Pilar, Bataan on September 2-3, 2020	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Regular Various PPS (Manila Bay)	P18,000.00	₱18,000.00		To be served during Briefing/Orientation of PhilGAP and Mock Inspection at Brgy. Liyang, Pila Bataan on September 2-3, 2020
Meals & Snacks to be served during Briefing/Orientation of PhilGAP and Mock Inspection at Nueva Ecija on August 27, September 3 & September 10, 2020	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Regular Various PPS (Manila Bay)	P 36,000.00	P36,000.00		To be served during Briefing/Orientation of PhilGAP and Mock Inspection at Nueva Ecija on August 27, September 3 & Septembe 10, 2020
Plant and Animal Regulation Services	s: Quality Contr										to be served during FMD, Al, Rabie
Meals and snacks for 1st Quarter FMD/Rabies Meeting on March 2020 at DA-Regulatory Compound	Regulatory (FMD)	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 Quality Control and Inspection	₱42,000.00	P42,000.00		Inter-Agency Task Force Meeting o March 27, 2020
Meals and snacks for 3rd Quarter FMD/Rabies Meeting on September' 2020 at DA-Regulatory Compound	Regulatory (FMD)	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 Quality Control and Inspection	P42,000.00	P42,000.00		to be served during FMD, Al, Rabie Inter-Agency Task Force Meeting o September 2020
Meals and snacks for 2nd Quarter FMD/Rabies Meeting on June 2020 at DA-Regulatory Compound	Regulatory (FMD)	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 Quality Control and Inspection	P 42,000.00	P42,000.00		to be served during FMD, Al, Rabie Inter-Agency Task Force Meeting of June 2020
Meals and snacks for 2nd Quarter FMD/Rabies Meeting on November 2020 at DA-Regulatory Compound	Regulatory (FMD)	NP-53.9 - Small Value Procurement	March 2020	N/A	March2020	March2020	2020 Quality Control and Inspection	P42,000.00	P42,000.00		to be served during FMD, AI, Rabie Inter-Agency Task Force Meeting of November 2020
Regular: Various PSS Meals and Snack to be served during the review/ deliberation of research proposals at CLIARC for Upland Development Training Center on October 8, 2020	ROS MAgalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Regular Various PSS	P30,000.00	P30,000.00		to be served during the review/ deliberation of research proposals CLIARC for Upland Development Training Center on October 8, 202
Paralana Vaniana Peppe											
Regular: Various ESETS Meals and Snack to be served during the training of Vegetable Product in Rural Areas for Rural Improvement Club (RIC) specially eggplant, bittergourd and tomato at Baler, Aurora on November 18, 2020	IDU	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Regular Fund: Various ESETS	P 27,000.00	₱27,000.00		to be served during the training of Vegetable Product in Rural Areas Rural Improvement Club (RIC) specially eggplant, bittergourd ar tomato at Baler, Aurora on Novem 18, 2020
					-		-				
COOPS								1946 002 204 00	P16,802,391,00	PO	STREET STREET STREET STREET STREET STREET STREET STREET
GOODS		Market Company and the Company of th						P16,802,391.00			

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr		у	C	Est	imated Budget (PhP)		Remarks (Parlott)
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
GOODS											
Agricultural Supplies											
Organic Agriculture Program											For distribution to OAP Stakeholders
10,000 kgs Molasses (Pure) & 210 kgs African Night Crawler	Organic Agriculture Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱356,000.00	₱356,000.00		under FY 2020 Organic Agriculture Program
105 sets Plastic Crates	Organic Agriculture Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	₱105,000.00	P105,000.00		For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
21 units Carbonizer	Organic Agriculture Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Organic Agriculture Program	P126,000.00	P126,000.00		For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
Trigger Sprayer, Hand trowel, seedling tray	Organic Agriculture Program	NP-53,9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Organic Agriculture Program	P 244,000.00	₱244,000.00		For distribution as start-up kits for the participants of the Seminar/Trainings on Organic Agriculture Production to sustain food security amid Covid-19
Knapsack sprayer w/battery, Grasscutter, Shovel, etc	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Organic Agriculture Program	₱58,100.00	₱58,100.00	11	For distribution to the winner of Best Barangay-Led PPP Garden Contest of the OAP in support to the Plant Plant Plant Program
Various vegetable seeds (Sweet bell pepper, Upo, bush sitao, etc)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Organic Agriculture Program	₱198,820.00	₱198,820.00		Supply and Delivery of various vegetable seeds for distribution under OAP to sustain food security amid Covid19 pandemic.
Various seeds (Sweet Pepper, Red Okra, Marigold, etc)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Organic Agriculture Program	₱71,785.00	₱71,785.00		Supply and delivery of assorted seeds as start-up kits for the participants of variou seminars/trainings on Organic Agricultur Production to sustain food security amid Covid-19
HVCD Program											For distribution to the HVCDF onion
Hybrid Yellow Onion Seeds (128 can/pouch)	HVCD Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 HVCD Program	₱512,000.00	P512,000.00		expansion areas in Bataan, Pampanga & Tarlac.
Coffee Seedlings (5,000 seedlings)	HVCD Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 HVCD Program	₱275,000.00	₱275,000.00		For distribution to Coffee Growers Association in Pampanga.
Cacao Seedlings (15,200 seedlings)	HVCD Program	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 HVCD Program	₱836,000.00	₱836,000.00		For distribution to the Cacao expansion areas in Bulacan and Pampanga.
Heavy Duty Foldable Plastic Crates (783 pieces)	HVCD Program	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 HVCD Program				ABC 532,440 savings from PAEF for distribution to the vegetable growers in Region III
Various Agricultural Supplies for Mass Production of Mushroom Grain Spawn and Fruiting Bags for Plant, Plant, Plant	ROS TARLAC	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	2020 HVCD Program	P41,420.00	P41,420.00		for mass production of mushroom grain spawn and fruiting bags at the Mushroot Technology and Development Center, D. CLIARC, Paraiso, TArlac City in support the Plan, Plant Plant Program
Various vegetable seeds	ROS TARLAC	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	2020 HVCD Program	₱100,547.20	₱100,547.20		in support to the Plant Plant Plant Proje of the Department of Agriculture by DA CLIARC, Paraiso, Tarlac City funded und the HVCD Program

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	y		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	01 BldS							ABC 333,450 savings from Production
Mango Protection Paper Bag	HVCD Program	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	2020 HVCD Program				Support Services; for distribution to the mango growers in Region III
Heavy Duty Foldable Plastic Crates (490 pieces)	HVCD Program	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 HVCD Program				ABC 333,449.90 savings from PAEF; for distribution to the vegetable growers in Region III
Bittergourd (100g/can); Pechay (1kg/pouch); Pole Sitao [1kg/pouch); Okra (1kg/pouch) & Kangkong (1kg/pouch)	HVCD Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 HVCD Program				ABC 233,520.72 savings from PAEF; For distribution to the vegetable growers in Central Luzon
Heavy Duty Foldable Plastic Crates (40 pieces)	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 HVCD Program				ABC 27,102 savings from PSS AND PAEF; for distribution to the vegetable growers in Region III
5 Parameter											
Cassava Cuttings	Corn Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Corn Program	₱195,000.00	₱195,000.00		For distribution to cassava farmers region wide
Various Agricultural Supplies for the Study: Growth and Yield Performance of Cassava Using Different Stem Cuttings	ROS Botolan	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Corn Program	₱99,400.00	₱99,400. 00		To be used for the implementation of the project enttield "Growth and Yield Performance of Cassava Using Different Stem Cuttings."
Rice Program Various Fertilizers for NextGen PLUS Project	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱292,500.00	₱292,500.00		To be use during the implementation of Participatory Performance testing and Validation-Research managed under Nex Gen PLUS Project
Certified Rice Seeds: germination rate of 90% with 40kg per bag	Research	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱32,000.00	P32,000.00		For establishment of "Water efficient an risk mitigation technologies for enhancir rice production in irrigated and rainfed environment (WateRice)
Various Chemicals and Fertilizers for WateRice	Research	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱78,200.00	₱78,200.00		For establishment of "Water efficient an risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WateRice)
Certified Seeds & Various Fertilizers	Research	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P478,800.00	P478,800.00		To be used in the implementation of CPA Project
Various Agricultural and Marine Supplies	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P202,000.00	₱202,000.00		To be used during the implementation of RCM Research and Development Project FY 2020
Herbicide (Al: Bispyribac Sodium) post emergence (250 ml/bottle)	Next Gen	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱32,500.00	₱32,500.00		To be used during the HQSP of Next Ge Plus Project
Various Agricultural Supplies	Research (R&D)	NP-53,9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱18,300.00	P18,300.00		To be used for the implementation of to project entitled "Validation of differer fertilizer recommendations and nitrog calibratin on the growth and yield performance of rice in region 3
Plastic packaging for milled rice	Research (R&D)	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P4,000.00	P4,000.00		To be used for the impelmentation of the project

		PMO/	Mode of		Schedule for Each Pr	ocurement Activity	,		Es	timated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
				Posting of IB/REI	of Bids							
	Tarpaulin 4ft x 6ft with frame	Research (R&D)	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱17,496.00	₱17,496.00		To be used for the impelmentation of the project
	Various Chemicals & Fertilizers	Research (R&D)	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱84,750.00	₱84,750.00		To be use during the Implementation of the study: Comparative Evaluation of Different Rice Crop Establishment in Pampanga
-	Various Agricultural Supplies	Research (R&D)	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱113,450.00	₱113,450.00		To be used for the implementation of Organic Rice Community Development in Central Luzon
	Various Agricultural and Marine Supplies	Research (R&D)	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	2020 Rice Program	P 755,910.00	P 755,910.00		To be used for the implementation of Rice R&D Projects
	Various supplies and materials for Mushroom research project	Research (San Marcelino)	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱90,500.00	₱90,500.00		To be used in the research project entitled "Development of Adoptable Pleurotus Ostreatus and Volvariella volvacea Mushroom Technologies" at ESLALA San Marcelino, Zambales
	Various Chemicals for R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱80,600.00	P80,600.00		To be used for the implementation of Rice $R\&D\ projects.$
	Various Fertilizers for R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱293,065.00	₱293,065.00		To be used for the implementation of Rice R&D projects.
	Various Fertilizers for R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	P278,865.00	₱278,865.00		To be used for the implementation of Rice R&D projects.
	Various Polypropylene bags and Sawdust for R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱246,500.00	₱246,500 . 00		To be used for the implementation of Rice R&D projects.
	Urea & Complete Fertilizer	Research (R&D)	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 Rice Program	₱65,000.00	₱65,000.00		To be use during the implementation of Next Gen Plus Project.
	Cracked corn (50kg/sack)- free from pests, aflatoxin and dirt; Sorghum (50kg/sack)- Free from pests, aflatoxine and dirt	Research (R&D)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱120,000.00	₱120,000.00		To be used for the implementation of mushroom R&D studies.
	Various Seeds under Rice R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	₱92,010.00	₱92,010.00		To be used by the Rice R&D Section for implementation of Various proiject.
	Various Vegetable Seeds under Rice R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	N/A	N/A	September2020	September2020	2020 Rice Program	₱45,000.00	₱45,000.00		for implementation of Various Rice R&D project.
	Various Certified Rice Seeds under Rice R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	N/A	N/A	September2020	September2020	2020 Rice Program	₱9,510.00	₱9,510.00		for implementation of Various Rice R&D project.
	Sorghum and Corn Seeds under Rice R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	N/A	N/A	September2020	September2020	2020 Rice Program	₱37,500.00	P37,500.00		for implementation of Various Rice R&D project.
	Various Agricultural Fertilizers for Rice R&D Projects	Research (R&D)	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	₱343,860.00	P 343,860.00		for implementation of Various Rice R&D project.
	Various seeds (Red Rice Seeds, Organic Fertilizer, Plain Sacks, Printed Sacks)	Research (R&D)	NP-53,9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Rice Program	P113,450.00	P113,450.00		to be used for the implementation of Organic Rice Community Development in Central Luzon

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	/	C	Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Projection)
 			Posting of IB/REI	b) Bids							
 											
PRIME											
		NP-53.9 - Small									To be distributed to BRIME formers und
BUPROFEZIN (100g/kg) CLAY SURFACTANT (900g/kg); ALL STEEL HEAVY DUTY HANDLE SHOVEL	PRIME	Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱104,000.00	P104,000.00		To be distributed to PRIME farmers und PRIME Project
			_								
Regular : Various PSS											
		NP-53.9 - Small					2020 Regular				To be used in the implementation of
Various Agricultural Supplies	ROS Tarlac	Value Procurement	April 2020	N/A	May 2020	May 2020	Various PSS	₱61,950.00	₱61,950.00		various projects of the station
Various Agricultural/Marine Supplies		NP-53.9 - Small					2020 Regular	#20 100 00	P20 100 00		To be used in the implementation o
(Rain boots, Power knapsack, etc)	ROS Tarlac	Value	June 2020	N/A	June 2020	June 2020	Various PSS	₱39,100.00	P39,100.00		various projects of the station
		Procurement NP-53.9 - Small									To be used in the implementation of
Various Agricultural/Marine Supplies (Livestock/Animal feeds; Rabbit pellet,	ROS Tarlac	Value	June 2020	N/A	June 2020	June 2020	2020 Regular	₱99,900.00	P99,900.00		To be used in the implementation of various projects of the station
Cattle range, etc)	NOD I BILLIO	Procurement	,	,	,	,	Various PSS		No. 20 10 10 10 10 10 10 10 10 10 10 10 10 10		various projects of the station
Various Agricultural/Marine Supplies		NP-53.9 - Small					2020 Regular				To be used in the implementation of
(Fertilizer/Insecticides/PEsticides/He	ROS Tarlac	Value	June 2020	N/A	June 2020	June 2020	Various PSS	₱50,000.00	P50,000.00		various projects of the station
rbicide, etc)		Procurement									
Various Agricultural/Marine Supplies	D 0 0 m 1	NP-53.9 - Small		N/A	1 2020	I.m. 2020	2020 Regular	₱43,000.00	P43,000.00		To be used in the implementation of
(Livestock/Biologics, etc)	ROS Tarlac	Value	June 2020	N/A	June 2020	June 2020	Various PSS	143,000.00	143,000.00		various projects of the station
Various Agricultural/Marine Supplies		Procurement NP-53.9 - Small									To be used for livestock production
(Gentamycin Amoxicillin, Dextrose	ROS Magalang	Value	August2020	N/A	September2020	September2020	2020 Regular	₱40,000.00	P40,000.00		research. and development project
Powder, Streptopen Powder, etc)	nos meganing	Procurement	lg				Various PSS				CLIARC- Magalang.
Livestock Program											
Livestock i Togram		NP-53.9 - Small					2020 Livestock				
Various forage seeds	Livestock	Value	January 2020	N/A	February 2020	February 2020	Program	₱67,500.00	P67,500.00		To be used Livestock Program 202
		Procurement			2020		110614111				
Various Animal feeds (Rabbit pellet,		NP-53.9 - Small			February		2020 Livestock	B464 000 00	P461 000 00		To be used in Livestock Production Co
chick booster, etc)	Livestock	Value	January 2020	N/A	2020	February 2020	Program	₱461,000.00	₱461,000.00		To be used in hivestock i rouderon o
		Procurement									- 1 11111111111111111111111111111111111
147 heads Free Range Chicken (3	Livestock	NP-53.9 - Small Value	May 2020	N/A	June 2020	June 2020	2020 Livestock	₱38,702.16	P38,702,16		To be use for rehabilitations of are
weeks old, Not less than 400 grms, Vaccinated againts NCD)	LIVESTOCK	Procurement	May 2020	II/A	June 2020	, une abab	Program	100,102,10			affected by tropical storm Hanna
VArious animal (Range Chicken Ready		NP-53.9 - Small		 			2020 Limete -				For Recovery of Hog Swine Raiser affi
to lay Pullet, Rooster 4-5 Months Old,	Livestock	Value	May 2020	N/A	June 2020	June 2020	2020 Livestock Program	₱215,296.00	₱215,296. 00		by African Swine Fever Outbreak
Rabbit Doe/buck)		Procurement					ogram				
Shoulder length plastic gloves (170	12231 10 21	NP-53.9 - Small				1.1.2000	2020 Livestock	₱300,000.00	₱300,000.00		To be used for Artificial Inseminat
box) & AI straw sheaths (226 pack) for	Livestock	Value	June 2020	N/A	July 2020	July 2020	Program	F300,000.00	F300,000.00		Program
cattle		Procurement									Project Titled " On-farm Performa
Young Doe and Buck (75% Boer x 25%		NP-53.9 - Small					2020 Livestock	BEOT 00000	B707 000 00		Evaluation of Upgraded Goats Rai
Native)	ROS Zambales	Value	July2020	N/A	August2020	August2020	Program	₱797,000.00	₱797,000.00		under four (4) alternative product
,,,,,,		Procurement									systems in Zambales"
Bios Byon D1 (E0 kg/hog) and Bakkit		NP-53.9 - Small				10000000	2020 Livestock				to be used as additional feeds for
Rice Bran D1 (50 kg/bag) and Rabbit Feeds (50 kg/bag)	ROS Zambales	Value	July2020	N/A	August2020	August2020	Program	₱36,925.00	P36,925.00		livestock at RES Botolan
reeus (50 kg/bag)		Procurement									To be use for Livestock Production C
Chila Nat Balan 11 77		NP-53,9 - Small					2020 Liveate al-				at DA- CLIARC UD Magalang, Para
Chicken Net, Rechargeable Knapsack	Livestock	Value	July2020	N/A	August2020	August2020	2020 Livestock Program	P246,500.00	P246,500.00		Tarlac, CLIARC ROS Botolan, Zamba
Sprayer, Automatic Feeder		Procurement		1	1	1		1	I	I	CLIARC San Marcelino, Zambale

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	nuo /	Mode of		Schedule for Each Pro	ocurement Activity	v		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bids							
Ear Tag, Ear Tag Pen, Hog wire, etc	ROS Botolan	NP-53,9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Livestock Program	P173,100,00	₱173,100.00		to be used in the project entitled "On-farm performance evluation of upgraded goats raised under four alternantive production systems in Zambales"
Veterinary Drugs and Laboratory Supplies (RESHL) (Amoxicillin, B- complex, Vitamin ADE, etc)	ROS Botolan	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Livestock Program	₹49,878.00	₱49,878.00		to be used in the project entitled "On-farm performance evluation of upgraded goats raised under four alternantive production systems in Zambales"
Chicken Booster & Rice Bran	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱34,000.00	₱34,000.00		To be use for Research and Development Livestock Projects at DA- CLIARC UD Magalang
Various Animal Supplies (Hog wire, Rope no. 10, Blade for grass cutter, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱30,290.00	₱30,290.00		To be used at the Livestock Production Project at DA-CLIARC, Tarlac City for CY 2020
Various Animal Supplies (Corn seeds, OPV (20 kg/ bag)	ROS Tarlac	NP-53,9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱6,000.00	₱6,000.00		To be used at the Livestock Production Project at DA-CLIARC, Tarlac City for CY 2020
Various Animal Supplies (Wound spray 120ml/ can, Isopropy Alcohol, 500ml/ bottle)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱11,500.00	₱11,500 .00		To be used at the Livestock Production Project at DA-CLIARC, Tarlac City for CY 2020
Various Animal Supplies (Corn Silage placed in plastic drums w/ cover (200 Liter capacity)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱22,000.00	₱22,000.00		To be used at the Livestock Production Project at DA-CLIARC, Tarlac City for CY 2020
STO ILD											
Various Agricultural Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱54,090.70	P 54,090. 7 0		For official use in the Regional Soils Laboratory
Various Agricultural Supplies (Spinetoram, chlorantraniliprole, Copper hydroxide, etc)	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱991,250.00	P 991,250.00		For official use in the Regional Soils Laboratory
Various Agricultural Supplies (Spinetoram, chlorantraniliprole, Copper hydroxide, etc)	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱991,250.00	₱991,250.00		For official use in the RCPC 3
Various Hybrid seeds (Tomato [190 seeds) Matures at 55-60 DAT,TYLCV tolerant with bigger fruits & high yielding, Eggplant (300 seeds) Matures at 62-65 DAT with intermediate resistance to Bacterial wilt; high yielding with longer fruits and long shelf life, etc]	ROS MAGALANG	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱120,360.75	₱120,360.75		to be used for Plant Plant Plant Program
Seedling Tray (104 holes)	ROS MAGALANG	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱75,000.00	₱75,000.00		to be used for Plant Plant Plant Program
Various OPV seeds (Tomato (50 grams/can) Semi determinate, fruits matures at 55-60 DAS tolerant to heat and cracking, Eggplant (50 grams/can) Medium-Large fruits, matures at 50-60 DAT, high tolerant to wilt, etc)	ROS MAGALANG	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱53,461.00	P53,461.00		used for Plant Plant Plant Program and establishment of Urban Gardening at CLIARC Upland
LABORATORY EQUIPMENT (Upright Chiller and Aircon window type inverter)	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO 1LD	P141,590.00	₱141,590.00		use in Metarhizium & Trichogramma laboratory

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	y		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Potato Dextrose Agar, for isolation and enumeration of yeasts and molds from dairy and other food products (ref TM 344,QTY, 500gm), Tween 80	RCPC	NP-53,9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱220,000.00	₱220,000.00		for use in mass production of Metarhizium
Vegetable Seeds (Okra, OPV, 1kg/pouch, Petchay, kangkong, etc)	ROS TARLAC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱199,994.00	₱199,994.00		use for the mass production of various vegetable seedlings in support to the Plat Plant Plant Program
Installation of Automatic Transfer Switch of Genset for Backup Power System of Regional Crop Protection Center	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	P652,351.35	P652,351.35		rehabilitation and upgrade of electrical system at RCPC, Maligaya Munoz Nueva Ecija
Boots, (Rubber Boots/Rain Boots Waterproof), made from rubber or Polyvinyl chloride (PVC), RainGoat, Pants & Jacket with extra cover on zipper, Hood Adjustable, tying Cord with Lock, water resistant. (Sizes XXL, XL, L, M, S)	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	P221,400.00	P221,400.00		to be distributed to IPM coordinators , technicians & farmer leaders for Bantay Peste Brigade Project in 7 provinces of Region III
Agricultural Supplies (Foliar Fertilizer w/ Fungicide)	RCPC	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO ILD	P 540,000.00	₱540,000.00		use for Integrated Management Interventions to Prevent Fungal Diseases of Onion
DA-BAR FUND											
Various Agricultural Supplies (Insecticide, Herbicide, Fungicide)	ROS Tarlac	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 DA-BAR Fund	₱83,250.00	₱83,250.00		For used in the implementation of the CPAR project
Regular: Various R&D Various Agricultural Supplies (Blue Garden Irrigation Hose, Wheel Barrow, Polyethylene Plastic Bags, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Various R&D	₱49,050.00	₱49,050.00		to be used for the station maintenance o CLIARC for Upland development for 202
Various Agricultural Supplies (Bamboo/ Bulio poles, PEP plastic bag (black)-for seedlings/potting)	ROS Botolan	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Various R&D	₱33,700.00	₱33,700.00		to be used in the Crop Production Projec (2areas) of RES Botolan CY 2020
Agricultural Equipment											
HVCD Program Grass cutter (14 units)	HVCD Program	NP-53.9 - Small Value	February 2020	N/A	March 2020	March 2020	2020 HVCD Program				ABC 152,656 savings from PAEF for distribution to the vegetable growers in Region III
Hand Tractor and Centrifugal Pump with Complete Accessories (3 units)	HVCD Program	Procurement NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD Program				ABC 450,000 savings from PAEF for distribution to the vegetable growers in Region III
Grass Cutter (2 units)	HVCD Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD Program				ABC 23,556.00 savings from PAEF for distribution to the vegetable growers in Region [II
Bagging Machine for the Mass Production of Mushroom Fruiting Bags (tube size: 6x12", copper wired motor (1.5 hp with overheat protector, heavy duty pillow block (bearing), heavy duty foot pedal switch)	ROS TARLAC	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	2020 HVCD Program	F 18,000.00		₱18,000.00	in support to the Plant Plant Plant Projec of the Department of Agriculture by DA CLIARC, Paraiso, Tarlac City funded unde the HVCD Program

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	rocurement Activit	y		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			TOSCHE OTTO/REL	UI DILIS							
Hand Tractor and Centrifugal Pump with Complete Accessories (3 units)	HVCD Program	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 HVCD Program				ABC 450,000 savings from PAEF for distribution to the vegetable growers in Region III
Power Sprayer (1 unit)	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 HVCD Program				ABC 14,000 savings from PSS and PAEF for distribution to the vegetable growers in Region III
Livestock Program											
Grass cutter, Portable Welding Machine, Angle Grinder	Livestock Program	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Livestock Program	₱116,000.00	P116,000.00		to be used in the Livestock Production Center, CLIARC ROS Magalang, Pampanga, CLIARC ROS Paraiso Tarlac, CLIARC ROS Botolan, Zambales, CLIARC San Marcelino, Zambales
Shallow Tube Well (3 units)	Corn Program	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Corn Program				ABC of 201,000 from savings; In support to irrigation network service of Corn program for CY 2020 to improve crop productivity
Hand Tractor with Complete Accessories	Rice Program	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Rice Program	₱€50,000.00		₱850,000.00	From Savings with ABC of P850,000.00 for distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice prductivity in Central Luzon
Office Supplies											
STO ILD											
Various office supplies (Apron, Working rubber gloves, etc)	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱115,500.00	₱54,090.70		For official use in the Regional Soils Laboratory
AC Adapter for HP Pavilion All-in-One Desktop PC	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO ILD	₱3,500.00	₱3,500.00		For official use in the RADDL
Various office supplies (RECORD BOOK, SIGN PEN, SCISSORS, etc) not available in DBM	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱34,850.00	₱34,850.00		For official use in the Regional Soils Laboratory
Various office supplies (Bond Paper, Oslo Paper, Laminating Film A4, etc)	RCPC3	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	P279,640.00	P 279,640.00		For official use in the RCPC office and Lab supplies
Various office supplies (RECORD BOOK, TOILET TISSUE PAPER, FOLDER, etc) not available in DBM	ILD	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱33,695.18	P33,695.18		For official use in the Integrated Laboratory Division
Various Kitchen/Cooking supplies and materials [6 Piece Knife Set, Double Burner Electric Stove, Electric Burner, etc)	ILD	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	#19,100.00	P19,100.00		For official use in the Regional Soils Laboratory
STO - FPMA - HVCDP											
Various Supplies (Canon toner, 500 GB Portable SDD)	GSS	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO FPMA HVCDP Program	₱46,200.00	P46,200.00		To be used at the General Services Section

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	,		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Proje
			Posting of IB/REI	of Bids							
Various Office supplies	Info Section	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA HVCDP Program	₹50,000.00	P50,000.00		To be used at Information Section Off
Various Janitorial, Computer, Office / Training Supplies & Inks not available on DBM-PS	HVCD Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA HVCD Program	₹393,800.00	P 393,800.00		To be used at HVCDP Office and HVC Provincial Coordinator Office
PFSENSE Server Rack: Processor, Motherboard, SSD, RAM, Server Chassis Case	ICTU	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA HVCD Program	₱60,400.00	P60,400.00		To be used in the encoding of RSBSA for
STO - FPMA - RICE		NP-53.9 - Small					2020 070 0014				
Computer Set and Printer	REDs	Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA Rice Program	₱65,000.00	₱9,000.00	P56,000.00	To be used at the REDs Office
Various office supplies	COA	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO FPMA Rice Program	₱43,908.47	₱43,908.47		To be used at the Office of COA
Printer all in one refill ink tank system, BTD60 and BT5000 Original in bottle set, Printer all in one ecotank, 003 BT ink set of 4 colors bundle ink refill bottle 65ml	FOD	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Rice Program	₹58,380.00	P58,380.00		To be used at the Office of FOD Chi
Various office supplies NOT found on DBM (ALCOHOL, PAPER, TOILET TISSUE PAPER 2-plys sheets, etc)	GSS	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Rice Program	₱199,987.52	₱199,987.52		To be used at the Office of GSS
Printer & Cartridge	RTD for Operations	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 STO FPMA Rice Program	₱81,375.00	P57,000.00	₱24,375.00	To be used in printing and scanning various documents at the Office of t Assistant Secretary Designate for Operations
File Folder 2 whole ring binder (Legal)	Cashier	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 STO FPMA Rice Program	₱55,000.00	₱55,000.00		For use of the Cashier unit
Various office supplies	REDs	NP-53.9 - Small Value Procurement	August 2020	N/A	October2020	October2020	2020 STO FPMA Rice Program	₱48,781.80	₱48,781.80		For use of the Office of the Regiona Executive Director
STO - FPMA - CORN Various Other Supplies (Air freshener, White Bar Soap, Bathroom deodorizer, etc)	CORN	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Corn Program	₱171,850.00	P171,850.00		To be used in Corn Program for CY 2
Various Office Supplies (Bond Paper, Calculator, Correction tape, etc)	CORN	NP-53,9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Corn Program	₱118,220.00	P118,220.00		To be used in Corn Program for CY
			-		-						
Regular : Various R&D Various Office Supplies (Paper, Bathroom tissue rolls, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Various R&D	₱95,773.50	P95,773.50		To be used at the office of CLIARC Upland Devt for 2020
Various Office Supplies (Interfolded Paper Towels 1 ply, Reusable Plastic Sticky Notes, Surgical Face Mask, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Various R&D	₱30,675.00	₱30,675.00		To be used at the office of CLIARC Upland Devt for 2020

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	y		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bias							
Various Office Supplies (Bond Paper, Permanent Marker, Stapler , etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Various R&D	₱11,450.00	P11,450.00		To be used for the admin works at RES Botolan
GASS											
File folder, 2 whole ring binder (A3)	Budget	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 GASS	₹26,400.00	P26,400.00		To be used at the Central Office
Various office supplies/Common janitorial supplies/ ink and toner	Admin	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 GASS	₹71,210.00	₱71,210.00		To be used at the Admin Office for the 1st and 2nd Quarter
Various office supplies (Transparent tape, alcohol, etc.)	BAC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱19,620.00	₱19,620.00		For use at the Office of BAC for shopping
Various office supplies (SURGICAL FACE MASK, SURGICAL GLOVES, FOOT OPERATED HAND SANITIZER, etc.)	BAC	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 GASS	₱82,950.00	₱82,950.00		For use at the Office of BAC and Admin Division
Various office supplies (Bond Paper, Ink Epson, Alcohol, etc.)	Property Unit	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱49,725.00	₱49,725.00		For use at the Office of Property Unit
Various Office Supplies for Budget Section	Budget	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱85,040.00	₱85,040.00		To be used in the Budget Section
Toner Cartidge Kyocera TK-1168 & Trolley Suitcase	Budget	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱102,000.00	₱102,000 . 00		To be used for the Budget Preparation and Budget Hearing for Fy 2021
VArious Ink(Epson 673, 664, 003)	Budget	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	* 19,557.00	₱19,557 .00		To be used in Central Office
Desktop system unit	Budget	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱165,000.00		₽ 165,000.00	To be used in the Budget Section
Various office supplies (Ink - KYOCERA -ECOSYS P2040dn, Canon, President Document File -Color Blue)	Budget	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 GASS	₱73,675.00	₱73,675.00		To be used during Budget Proposal 2021
Printer with Scanner & Refillable Inks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 GASS	* 46,000.00	₱46,000.00		To be used at AMAD
Rice Program											to be used in the implementation of DCM
Various Office supplies	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₹41,190.00	P41,190.00		to be used in the implementation of RCM Dissemination and Monitoring and RCM Farmers and Farm Lot Registration
Various Office supplies not available in DBM	RED Office	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	₱ 172,738.98	₱172,738.98		To be used at the Office of Regional Executive Director (1st and 2nd semeste 2020)
Various Office supplies	RAFC	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱49,670.00	₱49,670.00		office supply to be used at RAFC Office
Various Office supplies not available in DBM	HRM Section	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	P192,500.00	₱192,500.00		office supply to be used at HRM Section Office

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	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	y		Est	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of the REL	Orbits							
Various Office supplies	Rice Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	P102,350.00	P102,350.00		To be used at Rice Program Office
Various Office Supplies : Inks, PC Components, Alcohol	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Rice Program	#40,000.00	P40,000.00		For Information Section Office Supplies
Livestock Program											
Various Office supplies	Livestock	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Livestock Program	₱325,269.18	₱325,269.18		to be used at the Livestock program office
Inkjet Printer	Livestock	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Livestock Program	₹14,500.00	P14,500.00		To be used in Experimental Station for Lahar and Ash Laden Areas San Marcelino Zambales
Hooded Trash bin (3pcs) with metal frame (3 Slots) 70 liters	Livestock	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Livestock Program	₱42,500.00	₱42,500.00		To be used in Experimental Station for Lahar and Ash Laden Areas San Marcelino Zambales
PRIME Project											
Various Office supplies (Printer, Various inks, HP Laser jet 1102 cartridge)	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱28,000.00	₱28,000.00		to be used in the office of Regulatory Division for PRIME Project
Various Office supplies (Backpack durable, T-shirt with PRIME Logo Color, etc)	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱249,000.00	₱249,000.00		to be used in field monitoring and data collection PRIME Project
Various Office supplies (sign pen, ballpen, bondpaper, etc)	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱25,510.00	₱25,510.00		to be used in the office of Regulatory Division for PRIME Project
T-Shirt, Raincoat & Protective Rainboots	PRIME Project	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱59,500.00	₱59,500.00		to be used in the office of Regulatory Division for PRIME Project
T-Shirt, Raincoat & Protective Rainboots	PRIME Project	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱0.00			to be used in the office of Regulatory Division for PRIME Project
AMAD											
Various Office supplies (Pesticide, Papers material, Batteries, etc etc)	AMAD	NP-53,9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020		₱182,850.01	P182,850.01		to be used at the AMAD Office
INFO		LID FOO G					2020 Perula				
Various Office supplies (EPSON 664, 48 Phantom Power Supply , etc etc)	INFO	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Regular Fund: Various ESETS	₹40,000.00	P40,000.00		to be used at the INFO Office
REGULATORY Various Office/Other supplies (Bond paper, Mop with handle, Cash book, etc)	Regulatory	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Quality Control Inspection	₱139,720.00	₱139,720.00		For official use in Feeds Quality Contro Service and Animal Health under the Regulatory Division.
Various Office/Other supplies (Copier paper A4 80gsm, Laminating film A4 size, etc)	Regulatory	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Quality Control Inspection	₱52,450.00	₱52,450.00		For official use in Animal welfare and animal helath section, Regulatory Divisi

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	/	6 6 F de	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REL	of Ditts							
Regular Various PSS - Manila Bay											
Regular Various F55 - Manita Bay		NP-53.9 - Small									
Various Janitorial/ Electrical/ Ink supplies	Soils Lab	Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Regular Various PSS	P230,900.00	P230,900.00		For official use at Regional Soils Lab
FMR Monitoring											
Solid State Drive - 250 GB & 8GE DDR4	Accounting Section	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 FMR Monitoring	₱9,700.00	₱9,700.00		For Accounting use only
Other Supplies											
Livestock Program											
Branded Handheld Barcode Scanner (5 units)	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Livestock Program	₱22,500.00	₱22,500.00		For use in the Livestock Section Document Tracking System Implementation
Various Supplies for Poultry and Livestock Projects at DA- CLIARC UD Magalang	Livestock Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	P106,150.00	P106,150.00		To be use for Poultry and Livestock Projects at DA-CLIARC UD Magalang
Cleaner wax, Tire black, Early Warning Device, Tire Inflator , Synthetic Chamois, Hand Trolley	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Livestock Program	₱41,800.00	P41,800.00		To be used at Livestock Session
Various Supplies for Poultry and Livestock Projects at DA- CLIARC UD Magalang	Livestock Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	₱107,500.00	₱107,500.00		To be use for Poultry and Livestock Projects at DA- CLIARC UD Magalang
Various Sanitation Supplies	Livestock Program	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	2020 Livestock Program	₱76,635.00	₱76,635.00		To be used for preventive measure and sanitation against COVID 19
Mountain Bike & Heavy Duty Flashlight	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Livestock Program	₱32,000.00	₱32,000.00		To be used of the security guards and ESLALA staff for security purposes in the station
Evaporative Air cooler, Bed Sheet Set	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	F44,700.00	P44,700.00		to be used for the guest house at RES Botolan CY 2020
Hog wire, Rope no. 10, Plastic Drums with cover, Seedling tray	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱36,840.00	₱36,840.00		To be use for Livestock Production Center at DA- CLIARC Tarlac City for 2020
Bamboo/Buho poles, PEP plastic bag (black)-for seedlings/potting	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	F34,680.00	₱34,680.00		to be used in the crop production project (2area) of RES Botolan CY 2020
Other supplies (Measuring spoon, Stainless steel, Mixing bowl 3pcs set, etc)	Livestock Program	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Livestock Program	₱88,600.00	₱88,600.00		To be used for Provincial APBPU Coordinator Animal Products and By- Products Utilization (APBPU) Program
Welded wire mesh; Disinfectant; Hog ring pliers/nails	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Livestock Program	₱37,000.00	₱37,000.00		To be use for poultry and livestock proje and for minor repair of animal houses an pens at DA- CLIARC UD Magalang.
Desinfection for COVID-prevention	GSS	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Livestock Program	₱350,000.00	* 350,000.00		To be used at DEpartment of Agriculture Regional Field office No. III
Other supplies (Water dispenser and High Back Office Chairs)	Livestock Program	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Livestock Program	₱43,100.00	₱43,100.00		To be used at Livestock Program

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	21101			Schedule for Each Pr	ocurement Activit	у		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Other supplies (Dinner plate, Saucer plate, Serving bowl, etc.)	Livestock Program	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Livestock Program	₱29,230.00	P29,230.00		To be used at ESLALA San Marcelino, Zambales
Other supplies (Surgical Mask, Eye glasses with face shield Rubbing Alcohol, etc)	Livestock Program	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Livestock Program	₱44,850.00	P44,850.00		To be used for preventive measure and sanitation againts Covid 19
Regular : Various R&D											
Lot 1 : Laboratory Supplies and Lot 2 : Various Supplies	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	2020 Regular : Various R&D	₱28,880.00	P28,880.00		For use for the mass production of mushroom grain spawn and fruiting bags
Various other supplies, SUPPLIES DURING COVID 19 PANDEMIC (Surgical Face Mask, Alcohol 70%, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Regular : Various R&D	₱18,300.00	P18,300.00		to be used during the Pandemic
Pail w/ Cover; Good Lumber; G.I.Sheet & Round Steel Bar	ROS San Marcelino	NP-53,9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Regular : Various R&D	₱29,950.00	P 29,950.00		to be used in Experimental Sattion for Lahar Ash Laden Areas,San Marcelino, Zambales
Various other supplies (Interfolded Paper Towels, Reusable Plastic Sticky Notes, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 Regular : Various R&D	₱30,675.00	P30,675.00		to be used in the office of CLIARC for Upland Development for 2020
Various other supplies (Power High Pressure Water Sprayer, Bartings, Tolda, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	July 2020	N/A	August2020	August2020	2020 Regular : Various R&D	₹ 65,600.00	P65,600.00		to be used for the crops and livestock projects at RES Botolan
Power High Pressure Water Sprayer, Foam, Powerbank	ROS Botolan	NP-53.9 - Small Value Procurement	August2020	N/A	August2020	August2020	2020 Regular : Various R&D	₱ 52,000.00	₱52,000.00		to be used for the guesthouse and pathw road cleaning activities at RES Botolar
Various Supplies for the Repair and Maintenance of Animal Housing Facilities	ROS San Marcelino	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Regular : Various R&D	₱90,360.00	₱90,360.00		Repair and Maintenance of Animal Housing Facilities at DA-ESLALA San Marcelino Zambales
Regular : Various PSS Various Kitchen supplies	ESLALA San Marcelino	NP-53.9 - Small Value	May 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₹15,000.00	P15,000.00		To be used at the ESLALA San Marcelin Zambales
Various Other supplies (GI wire, Pliers, Hammer, etc)	ROS Magalang	Procurement NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₹49,500.00	P49,500.00		To be used for Livestock Prodn, researc and development project at CLIARC, Magalang
Various Other supplies (Dish rack, ceramic plates, ceramic saucer, etc)	ROS Botolan	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₹99,527.00	₱99,527.00		to be used for the administrative work and agribusiness and trading center at F Botolan CY 2020
WATER/ CONSTRUCTION MATERIALS	ROS Botolan	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	2020 Regular Various PSS	₱81,500.00	₱81,500.00		to be used for irrigation materials at R Botolan CY 2020
Various Other supplies (Alcohol, Toilet Tissue, Dishwashing Liquid, etc)	Records Unit	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	₱193,951.00	P193,951.00		to be used in official activities in the Records Unit for CY 2020
Various COMPUTER SUPPLIES AND OTHER MATERIALS (Mother board, Processor, Memory Module, etc)	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	₱144,000.00	₱144,000.00		to official use in the Regional Soils Laboratory
Various Kitchen/Cooking supplies and materials (6 Piece Knife Set, Double Burner Electric Stove, Electric Burner, etc)	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	₹19,100.00	P19,100.00		to official use in the Regional Soils Laboratory

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	у		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	BI BIRS							
Plastic Drum, 200L capacity with closed lid	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Regular Various PSS	₹16,950.00	P16,950.00		To be used in the implementation of Production Projects in the station
Various supplies (G.I wire, Combination pliers, Hammer, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Various PSS	₹39,790.00	P 39,790.00		to be used for the poultry and livestock project and for minor repair of animal houses
Various supplies (Keyboard with Optical Mouse and Extension Cord)	FOD	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Various PSS	P 6,500.00	P 6,500.00		to be used in the office of the Chief of Operations Division
Various supplies (Toilet Tissue and Air Freshener)	FOD	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Various PSS	₱8,669.00	₱8,669.00		to be used in the office of the Chief of Operations Division
Buchi Sample tubes for standard Kjeldahl, 300 ml Code 11059690	Soils Laboratory	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Various PSS - Manila Bay Rehab	₹49,260.00	P49,260.00		for official use in the Regional Soils Laboratory
Regular : Various ESETS Various Other Supplies	ROS San Marcelino	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Regular Fund: Various ESETS	₱111,200.00	P111,200.00		To be used for Livestock Project at DA- ESLALA San Marcelino Zambales
Starter Mash (50 kg/bag)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Regular Fund: Various ESETS	₱34,240.00	₱34,240.00		to be used as feed supplement for native pig in the station
Various Other Supplies (Seedling tray, Shovel, Bolo, etc)	IDU	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Regular Fund: Various ESETS	₹41,700.00	P41,700.00		training supplies to be used in the condu of Vegetable Product in Rural Areas for Rural Improvement Club (RIC) specially eggplant, bittergourd and tomato at Bale Aurora on November 18, 2020
Rice Program											To be use during the implementation o
Netbook & USB Flashdrive	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱36,996.00	P 36,996.00		Participatory Performance testing and Validation-Research managed under Ne Gen PLUS Project
Longsleeves for farmers with embroid DA logo with diameter of 4 inch	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱62,500.00	₱62,500.00		To be use during the implementation o Participatory Performance testing and Validation-Research managed under Ne Gen PLUS Project
Billboards (5'x6' tarpulin), Polyethelyn Rope #3 (1" ½") 100meters & Placards (9 inch x 14 inch)	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P84,000.00	P84,000.00		To be use during the implementation of Participatory Performance testing and Validation-Research managed under Ne Gen PLUS Project
Various Office Supplies For NextGen PLUS Project	Next Gen	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P100,000.00	P100,000.00		To be use during the implementation of Participatory Performance testing and Validation-Research managed under Ne Gen PLUS Project
Various Other Supplies for WateRice	Resea: ch	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱32,000.00	₱32,000.00		For establishment of "Water efficient ar risk mitigation technologies for enhanci rice production in irrigated and rainfe environment (WateRice)
Various Other Supplies for RCM Research and Development Project	Research (RCM)	NP-53,9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱21,200,00	P21,200.00		To be used during the Implementation RCM Research and Development Projec FY 2020

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

_					Schedule for Each Pr	ocurement Activit	v		Esti	mated Budget (PhP)		Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
				Posting of IB/REI	of Bids							
	Paddy Field Boots & RCM Longsleeve	Research (RCM)	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱79,500.00	₱79,500.00		To be used during the Implementation of RCM Research and Development Project FY 2020
`	Various Other Supplies for RCM Dissemination	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P518,000.00	P518,000.00		to be distributed to AEWs in support to the implementation of RCM Dissemination and RCM Farmers and Farm Lot Registration; to be distributed during Provincial Meetings in Aurora (April 28-29, 2020), Bataan (May 05, 2020), Bulacan (May 06, 2020), NE (May 07, 2020), Pampanga (May 12, 2020), Tarlac (May 13, 2020) and Zambales (May 14, 2020)
	Various Ink for RCM Dissemination	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P274,900.00	P274,900.00		to be distributed to AEWs in support to the implementation of RCM Dissemination and RCM Farmers and Farm Lot Registration; to be distributed during Provincial Meetings in Aurora (April 28-29, 2020), Bataan (May 05, 2020), Bulacan (May 06, 2020), NE (May 07, 2020), Pampanga (May 12, 2020), Tarlac (May 13, 2020) and Zambales (May 14, 2020)
	KN95 Masks (10 pcs/pack) and Surgical Mask/ Antiviral & Bacterial, Disinfectant Spray (170g)	Research (RCM/NextGen)	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱54,050.00	₱54,050.00		to be use during the implementation of Participatory Performance testing and Validation-Research managed under Next Gen PLUS Project/ To be used during the Implementation of RCM Research and Development Project FY 2020
	Various Other Supplies (Bolo, Hacksaw, Hose Rubberband, etc)	ROS et al	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱505,860.00	₱505,860.00		to be used by the Rice R & D Section for implementation of various projects
	Alcohol 70%, Ethyl, 500mL/ Surgical Mask (50pcs/box)	Resea: ch	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱79,800.00	₱79,800.00		To be used by the rice r&D secion for implementaion of various projects
	Various other supplies (Laboratoy, Mushroom, Garden supplies)	Rice R&D	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱251,210.00	P251,210.00		to be used for the R&D Projects for 2020
	Various PPE supplies (Alcohol, Anti- Viral and Bacterial disinfectant spray)	Rice R&D	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱34,000.00	₱34,000.00		to be used by the Rice R & D Section for implementation of various projects
	249 sacks 25 kg Rice R NSIC RC160	Rice R&D	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱323,700.00	₱323,700.00		to be given to employees who physically reported for work for 8days from Marcl 17 - April 15, 2020 as additional benefit f DA Skeletal Workforce as per to Memo from the Secretary
	Various Materials for the R&D Projects for year 2020	Rice R&D	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱149,650.00	₱149,650.00		for the R&D Projects for year 2020
	Raincoat (Jacket and Pants Type), Ranger Hat , Long-Sleeved (Cotten)	Rice R&D	NP-53,9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱78,000.00	P78,000.00		for the R&D Projects for year 2020
	Longsleeves	PRIME	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	P140,000.00	P140,000.00		to be used in PRIME Project

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

1000		PMO/	Mode of		Schedule for Each Pr	ocurement Activity	7		Es	timated Budget (PhP)		Remarks
Proc	urement Program/Project	End-User	Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
				Posting of IB/REI	of Bids							
Various Ot	ther Supplies	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Rice Program	#40,050.00	P 40,050.00		for use at the information section
	ther Supplies (union patente, coupling)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 Rice Program	1 °56,500.00	₱56,500 . 00		to be used for the plumbing and carpentry supplies at RES Botolan Ct 2020
200 Gallor	ns Isopropyl Alcohol (70%)	GSS	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱130,000.00	₱130,000.00		To be used for refilling Foot Press Alcohol Dispenser at Department of Agriculture Regional Field Office III, Main Building and Regulatory Division
	ther Supplies (wheeled astic rope, Heavy Duty Staple	Rice R&D	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱36,350.00	₱36,350.00		To be used in the implementation of Rice Crop Manager (RCM) Research Development project region wide
44 pannel	materials and installation of curtains and 16 pcs. table DA Conference Room	GSS	NP-53,9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱42,500.00	P 42,500.00		to be used at DA-RFO 3 Conference Room
3/4, SS 30	Other Supplies (Tube, size O4, thickness: 1.5, Curtain of for 3/4 size, Tox)	GSS	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱12,500.00	₱12,500.00		to be used at DA-RFO 3 Conference Room
Various of	ffice supplies	GAD	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱38,877.13	₱38,877.13		to be utilized by GAD office and in their activities
Regulator	ry : Quality Control Inspectio	n										
	ther supplies (Filing cabinet, tove, Electric oven, Office	RADDL	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Quality Control Inspection	₱43,580.00	₱43,580.00		for official use in the office of the Chief Regulatory Division
Various Of Supplies	Office Supplies and Other	RADDL	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Quality Control Inspection	₱316,520.00	₱316,520.00		For official use in the office of the Chief Regulatory Division
Foot opera	ated hand sanitizer	Regulatory	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Quality Control Inspection	₱61,600.00	₱61,600.00		for official use at Regulatory Division, ILD and PRDP-PSO
	ther supplies (Facial tissue, sue, Surgical mask, etc)	Regulatory	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Quality Control Inspection	₱49,087.50	₱49,087.50		to be used in the office of Regulatory Division during Covid 19 Pandemic
Regulator	ry : Registration and Licensin	ng										
Disposable	Alcohol, Face Shield, le Facemask, Disinfectant iquid Soap	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Registration and Licensing	₱17,850.00	₱17,850.00		For use at the Animal Welfare & Health Section, Regulatory Division
ROS Maga	alang		VID 500 0 "									
	ther Supplies (Hammer, nd truck trolley, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Various R&D	₱118,990.00	₱118,990.00		To be used at the office of CLIARC for Upland Devt for 2020
4444												
Eco bag w	with print design	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱30,000.00	₱30,000.00		to be used in Agribusiness Devt. Center

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	,		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Budget Section											
Various office supplies	Budget	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 GASS	* 80,669.00	₱80,669.00		To be used in the Budget Section
CTO DATE											
STO-PMED		NP-53.9 - Small									
Single Door Refrigerator; Size 1.8 cubic ft.	PMED	Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO PMED	₽8,000.00	₱8,000.00		To be used in the PMED office
Various supplies (Surgical Face mask, Eye Goggles Safety Protective Glasses, Alcohol, etc.)	PMED	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO PMED	₱85,120.00	P85,120.00		for official use in PMED, ICTU, RAFC Office to combat COVID-19 Pandemic Crisis for 3rd Quarter of 2020
Various supplies (Surgical Face mask, Eye Goggles Safety Protective Glasses, Alcohol, etc.)	PMED	NP-53,9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO PMED	₱55,520.00	P55,520.00		for official use in PMED, ICTU, RAFC Office to combat COVID-19 Pandemic Crisis for 3rd Quarter of 2020
Various supplies (Broom,, Car Freshner, Detergent powder, etc.)	PMED	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO PMED	₱172,664.20	₱172,664.20		Various supplies not found in DBM to be used in PMED, IPLAN, ICTU Office for the 3rd and 4th Quarter of CY 2020
Various supplies (Surgical Mask, HD Webcam, PC Headset)	PMED	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO PMED	₱30,300.00	₱30,300.00		to be used in IPLAN OFFICE
Wireless Conference Microphone System, Wireless Microphone & Supplies	PMED	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO PMED	₱77,809.20	₱77,809.20		To be used/ set up in the Conference Room of DA-RFO 3
Regular Fund_ESETS Various supplies (70% Isopropyl Alcohol, Surgical Mask, etc)	IDU	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Regular Fund_ESETS	₱28,100.00	₱28,100.00		Supplies to be used at Institutional Dev't
Various Other Supplies for Cassava Food Processing	Corn Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO-FPMA Corn	₱139,400.00	P139,400.00		Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for 2020
Various other supplies (Surgical mask, Alcohol, Toilet paper)	GSS	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO-FPMA Corn	F49,575.00	₱49,575.00		to be used at DARFO III
Various Other Supplies for Corn Program	Corn Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Corn Program	₱33,720.00	₱33,720.00		To be used in Corn Program
Bedliner Cover for pick-up truck including poly pouch/ bag free anti-slip pad UV resistance polyster waterproof 45 inches X 45 inches Color: Black/ gray	PMED	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Corn Program	₱6,000.00	P 6,000.00		Supply of Materials for the RP-Vehicles assigned to Planning, Monitoring and Evaluation Division
STO-FPMA Rice pH Electrode for pH meter [model XS pH8] Standard T BNC DHS with Temperature	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO-FPMA Rice	F20,000.00	P20,000.00		For official use in the Regional Soils Laboratory

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	,	40.	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Tetal	MOOE	со	(brief description of Program/Activity/Project)
			POSIGING OF IB/REL	OI DIES							
Nickel, Hollow cathode lamp, uncoded	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO-FPMA Rice	₹29,000.00	P29,000.00		For official use in the Regional Soils Laboratory
Tent Heavy Duty, 3 meters x 3 meters, made of G.I pipe Schedule 40, foldable with waterproof Heavy Duty Canvass and PRINTED DA logo	GSS	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO-FPMA Rice	₱260,000.00	₱260,000.00		To be used at Department of Agriculture, Regional Field Ofgfice No. III
Personal Air Purifier	REDs	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO 1LD	₱10,000.00	₱10,000.00		to be used at RED Office
STO-ILD			-								
Various Other Supplies for FCAL	FCAL	NP-53,9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	2020 STO-ILD	₱26,900.00	₱26,900.00		For official use in the Feed Chemical Analysis Laboratory
Various Other Supplies for RSL for Xerox Machine- Copier Ineo 163	Soils Lab	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 STO-ILD	₱20,500.00	₱20,500.00		For official use in the Regional Soils Laboratory
Supply and delivery of combination blinds	FCAL	NP-53,9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO-ILD	₱56,478.25	₱56,478.25		For official use in the Feed Chemical Analysis Laboratory
Various Other Supplies (Flooring Pallets, Trolley with Foldable Handle, Mobile Plastic Bin, etc)	RCPC	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	P 371,300.00	P 371,300.00		For official use in the RCPC 3
Various Other Supplies for FCAL (DISINFECTING DOOR MAT with TRAY, FULL FACE ISOLATION VISOR SHIELD, WATER DISPENSER, ETC.)	FCAL	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO-ILD	₱63,200.00	₱63,200.00		For official use in the Feed Chemical Analysis Laboratory
pH Electrode glass,pH measuring range: 0-14 Cable: 1 meter	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	#10,000.00	P10,000.00		For official use in the Regional Soils Laboratory
Various Other Supplies (Interfolded paper towel (175 pulls/pack), Ziplock sample container, Biohazard bag)	ILD	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱87,340.00	P87,340.00		For official use in the office of the Chief IL
Various Bio-security supplies and materials (Surgical face mask, Foot pedal alcohol dispenser w/ 500 ml Alcohol and 1 gal, Foot bath)	ROS San Marcelino	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	£37,000.00	₱37,000.00		For official use at ESLALA San Marcelino, Zambales amid to Covid-19 Pandemic
Various Other Supplies (Plastic Bag, Resealable plastic, Ice bag plastic, etc)	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱663,500.00	₱663,500.00		For official use in the Regional Soils Laboratory
Various Other Supplies (Vacuum Cleaner, Fire Extinguisher, Hotplate Magnetic Stirrer Mixer, ecc)	RCPC	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	2020 STO ILD	₱159,000.00	₱159,000.00		to be used in RCPC dormitory & laboratories
Miscellaneous/Contingency	RADDL	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO ILD	₱17,000.00	₱17,000.00		To be used in the inauguration of the newly contructed Regional Animal Disea Diagnostic Laboratory of DA-RFO 3
Various Other Supplies (Petri plate, Volumentric, Erlenmeyer flask, etc)	RCPC	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO ILD	₱778,000.00	₱778,000.00		to be used in mass production of Metarhizium anisopliae in RCPC
Proficiency Testing (PT) Animal Feeds Scheme	RFCAL	NP-53,9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	2020 STO ILD	₱65,000.00	P65,000.00		For official use at Regional Feed Chemic Analysis Laboratory

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PM0 /	Madage		Schedule for Each Pr	ocurement Activit	y		Esti	mated Budget (PhP)		Remarks (Astigity/Project)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bids							
Water Closet & Bidet	RFCAL	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	2020 STO ILD	₱11,600.00	P11,600.00		For official use at Regional Feed Chemical Analysis Laboratory
Various Other Supplies (ECO BAG, FLOOR MAT or DOOR MAT RUG, SCRUBBING BRUSH, etc)	RFCAL	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 STO ILD	₱36,000.00	P36,000.00		For official use at Regional Feed Chemical Analysis Laboratory
Various Other Supplies (Roof, Corrugated; Sealant; Tek Screw Nail; Flat Wall Enamel, etc)	Soils Lab	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 STO ILD	₱22,300.00	₱22,300.00		For official use in the Regional Soils Laboratory
D 1 200			-								
Regular R&D Various other Supplies (for Magalang, San Marcelino, Tarlac, Botolan)	Research Division et al	NP-53,9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Various R&D	₱500,891.80	₱500,891.80		to be used at Research Office and Research stations at Magalang, San Marcelino, Tarlac, Botolan
Various Animal/Zoological Supplies (Milk replacer, etc)	Research Division et al	NP-53.9 - Small Value Procurement	April 2020	June 2020	N/A	July 2020	July 2020	P143,910.00	P143,910.00		to be used for the ProJect of Research Division
Various Animal/Zoological Supplies (Goat kids feeding bottle, etc)	Research Division et al	NP-53.9 - Small Value Procurement	April 2020	June 2020	N/A	July 2020	July 2020	₹55,480.00	₱55,480.00		to be used for the ProJect of Research Division
Various Agricultural Supplies (Various vegetables seeds, seedlings, fertilizer and farm tools)	Research Division et al	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	2020 Various R&D	P219,751.00	₱219,751.00		to be used for the Procect of Research Division To be planted in Experimental Station
Various Seedling (Fruit bearing trees)	ROS San Marcelino	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Various R&D	₱35,000.00	P35,000.00		LAhar & Ash & Laden Areas at San
Top soil	ROS San Marcelino	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Various R&D	₱28,800.00	₱28,800.00		To be planted in Experimental Station LAhar & Ash & Laden Areas at San Marcelino, Zambales
Various materials (Wheel barrow, Hog wire, Cement, etc)	ROS San Marcelino	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Various R&D	₱49,680.00	₱49,680.00		To be in Experimental Station for LAha Ash & Laden Areas at San Marcelino Zambales
Various Agricultural Supplies (Various vegetables seeds, seedlings, fertilizer and farm tools)	Research Division et al	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	2020 Various R&D	₱124,970.00	P124,970.00		to be used for the Project of Research
Various Animal/Zoological Supplies (Chick booster, Rice bran, etc)	Research Division et al	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Various R&D	₱40,500.00	₱40,500.00		To be used for Research and Developm Livestock Projects at DA-CLIARC- UI Magalang, Pampanga
Copra Meal, Cassava Meal, Di Calcium Phosphate, Wound Spray	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Various R&D	₱20,000.00	₱20,000.00		To be used at the Livestock productic project at DA-CLIARC-LD,Tarlac City fo 2020
										-	
RAED										-	
VArious other supplies for the maintenance of RP Vehicle SET 572 assigned at RAED Office	RAED	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Various R&D	P15,050.00	P15,050.0	0	for the maintenance of RP Vehicle SET assigned at RAED Office
Various office (computer supplies, ink and toner, janitorial supplies, kitchen/cookinf supplies) to be used at RAED Office	RAED	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2021)	June 2020	2020 STO FMR Monitoring	P264,964.08	₱264,964.0	8	to be used at RAED Office

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	y		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project
			Posting of IB/REI	of Bids							
COMPUTER SUPPLIES AND OTHER MATERIALS (HD WEBCam, PC Headset, Battery Pack For Unmanned Aerial Vehicle)	RAED	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 STO FMR Monitoring	₹49,720.00	₱49,720.00		to be used in RAED office
											
Organic Agriculture Program Goulds Jetmatic Pump	ROS Magalang	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	2020 Organic Agriculture Program	₱110,176.00	P110,176.00		to be used for the rehabilitation of Wate facilities of Admin building at CLIARC fo Upland Dev't, Magalang
Various Supplies/materials (Plaque, Ceremonial Checks, Tarpaulin)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	P130,600.00	P130,600.00		To be used during the awarding ceremo of the Regional Organic Agriculture Achievers' Awards and various contest support to the Plant Plant Plant Proga
ANIMAL SUPPLIES/SUPPLEMENTS (Rice bran, Copra Meal, Salt, Rice hull)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Organic Agriculture Program	₱96,500.00	P 96,500.00		To be used for the implementation of t Organic Agriculture Program in ROS Botolan
ANIMAL SUPPLIES/SUPPLEMENTS (Rice bran, Goat Grower Pellet, Cane vinegar, Gin)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱83,000.00	₱83,000.00		To be used for the implementation of t Organic Agriculture Program in ROS Paraiso, Tarlac
Farm supplies/materials (pruning shear, garden hose, bolo, knife bolo, sraight back blade, heavy duty)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱204,250.00	₱204,250.00		To be used for the implementation of Organic Agriculture Program in RO Tarlac
Farm supplies/materials (Knapsack sprayer with battery, Grasscutter, Carbonizer)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	P116,000.00	₱116,000.00		To be used for the implementation of Organic Agriculture Program in RO Tarlac
Farm supplies/materials (Polyethylene Plastic bag, White Sacks, Polyethylene Seedling Bag)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	P109,200.00	₱109,200.00		To be used for the implementation of Organic Agriculture Program in RO Botolan
Farm supplies/materials (Effective Microorganism, Seedling tray, Polyethylene Plastic bag)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱93,700.00	₱93,700.00		To be used for the implementation of Organic Agriculture Program in RO Magalang
Tony early remort about Deagl											
HVCD Program											n f d actable soo
Paper Cutter (1 pc)	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	2020 HVCD Program	₱1,600.00	₱1,600.00		For cutting of repacked vegetable see be distributed to households/walk- clients
Manual Impulse Sealer (4 pcs)	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	2020 HVCD Program	₱18,000.00	₱18,000.00		For cutting of repacked vegetable see be distributed to households/walk- clients
Eco-bags 200 pcs	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	2020 HVCD Program	₱12,000.00	P12,000.00		For use as packaging of arroted veget seeds
Bluetooth Headset and Computer Headset	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	2020 HVCD Program	₱18,000.00	₱18,000.00		To be distributed during the Infogra Design Training-Workshop on Septe 24, 2020
Eco-bags 151 pcs	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 HVCD Program	₱12,835.00	₱12,835.00		For use as packaging of arroted vege seeds
Planting Guide Flyers (1,620 pcs)	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 HVCD Program	₱19,440.00	₱19,440 . 00		To be distributed to the recipients of under the HVCDP Plant.Plant.Pla Program
ICT Supplies											

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	/		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			POSTURE OF ID/REI	or Dids							
STO ILD											
Regional Soils Laboratory											
Various ink (for HP680, LC73, HP704, Epson T664)	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	P 100,000.00	P100,000.00		For official use in the Regional Soils Laboratory
RADDL											
Various ICT Supplies (for Printer Ink for Brother MFC-T810W, Toner for Lexmark MX310dn, etc)	Soils Lab	NP-53.9 - Small Value Procurement	March 2020	March 2020	April 2020	April 2020	2020 STO ILD	₱177,300.00	P177,300.00		For official use in the RADDL
INK TANK PRINTER (copy, print, scan), Ink Bottle Refill B'T5000M, Ink Bottle Refill BT5000C	ILD	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱22,632.00	P22,632.00		For official use in the office of the Integrated Laboratory Division
FCAL											
Various ICT Supplies (various ink, external harddrive. toner, etc)	FCAL	NP-53.9 - Small Value Procurement	March 2020	March 2020	April 2020	April 2020	2020 STO ILD	₱67,298.00	P 67,298.00		For official use in the FCAL
Various ICT Supplies (POWERBANK, PHOTOCOPIER TONER for LEXMARK, etc)	FCAL	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱84,998.00	₱84,998.00		For official use in the FCAL
EXTREME PORTABLE SSD	FCAL	NP-53.9 - Small Value Procurement	August 2020	N/A	October 2020	October 2020	2020 STO ILD	₱18,000.00	₱18,000.00		For official use in the FCAL
PRIME Project											
11 units Geotagging Device	PRIME Project	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Rice Program	₱230,000.00		P230,000.00	to be used in the in data gathering, farmer's interview and data sending of PRIME Project
1 Terabyte External Hard Drive & 32 GB OTG/Dual USB drive	PRIME Project	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱63,000.00	₱63,000 .0 0		To be used in storing data of PRIME Project
3 units Laptop and 1 unit Laptop	PRIME Project	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱215,000.00		₱215,000.00	To be used in storing data of PRIME Project
DESKTOP SET, Operating System: Windows 10 Home, Best antivirus protection against threats on Windows PCs	PRIME Project	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	₱55,000.00	₹55,000.00		To be used in storing data of PRIME Project
RCPC											
ICT Supplies (Printer, HP 215A Black Original Laserjet Toner Cartridge)	RCPC	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 STO ILD	P111,375.00	₱87,000.00	₱24,375.00	to be used in printing and scanning of various documents at the Office of the Assistant Secretary Designate for Operations
RAED											
Printing and Publications											
Rice Program											

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	,	2 22 4	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bids							
ULAT Newsletter	Info	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	P 250,000.00	P250,000.00		for dissemination to farmers in support to DA Programs/Activities
ULAT Newsletter	Info	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	F60,000.00	₱60,000.00		for dissemination to farmers in support to DA Programs/Activities
ULAT Newsletter	Info	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Rice Program	₱50,000.00	₱50,000 .0 0		for dissemination to farmers in support to DA Programs/Activities
Flyers on MSFF & MSE's, Tarpaulin Poster on MSFF Loans, Tarpaulin Poster on MSE Loans	Info	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	P46,500.00	₹46,500.00		to be distributed to different farmers and municipalities of Central Luzon
Flyers on Rice Resiliency Program	Info	NP-53,9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 Rice Program	₱13,500.00	₱13,500.00		to be distributed to different farmers and municipalities of Central Luzon
Annual Report Booklet Specs: -A4 size; cover pages #120 C2S laminated; inner pages matte paper #80 C2S, full color printing	PMED	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	P 50,000.00	P50,000.00		For Distribution and Dissemination to various divisions, sections and partner agencies
Print Ads 1 full page 8.5"x11" Full Color	Info	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱20,000.00	₱20,000.00		To be published in the 2019 PAJ-SMC Binhi Awards Souvenir Program
Corn Program											
Technoguide on cassava production	Info	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Corn Program	P100,000.00	P100,000.00		to be distributed to cassava Farmers of Central Luzon
Technoguide on cornproduction	Info	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	2020 Corn Program	P100,000.00	P100,000.00		to be distributed to corn Farmers of Central Luzon
Flyers on Rice Resiliency Program (Tag- Size: 8.27x11.69 inches (tri-fold) Paper: C2S 80 gsm (coated) Full Color Printing (back-to-back)	Info	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Corn Program	₱13,500.00	P13,500.00		to be distributed to different Farmers and municipalities of Central Luzon
Printing of Tarpaulin for visit of DA Sec, William Dar, Backdrop for distribution of seeds/fertilizers under RRP & Backdrop for Farmers Forum	Info	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Corn Program	₱8,650.00	₱8,650.00		for the use of distribution of seeds / fertilizers under RRP attended by DA Secretary William Dar
Handbook on Arthropods Pests and Diseases of Cassava	Info	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 Corn Program	₱45,000.00	₱45,000.00		To be distributed to different cassava farmers and municipalities of Central Luzon
HVCD Program											
Gabay sa Pagtatanim (Talong, Kamatis, Kalabasa, Sili) and Gabay sa Pagtatanim (Pechay, Okra, Pole Sitao, Ampalaya)	Info	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 HVCDProgram	₱19,440.00	₱19,440.00		To be distributed to the recipients of seed under the HVCDP Plant.Plant.Plant. Program
Various Activities: Market Developme Tarpaulin: & Plaque of Appreciation to be used during ASPIRE on May 18-21, 2020 at Angeles City	AMAD	NP-53,9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Regular: Various MDS	₱35,300.00	₱35,300.00		Tarpaulin & Plaque of Appreciation to be used during ASPIRE on May 18-21, 2020 a Angeles City

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

- Acc 202	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	/	6	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Booklet to be used during the conduct of 4th ASPIRE	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Regular: Various MDS	₱67,500.00	₱67,500.00		to be used during ASPIRE on May 18-21, 2020 at Angeles City
GAD		VID 53.0 G II									to be used during the conduct of Month-
Customized Spiral Notebook	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Regular Various PSS	₱25,000.00	₱25,000.00		long Celebration of Womens Month 2020 with the theme: We Make Change Work fo Women
Flyers: Anti-Sexual Harassment Act; Anti-Rape Law of 1997; Anti-Violence Against Women and their Children; Magna Carta for Women Brochure	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Corn Program	£29,200.00	P29,200.00		to be distributed to all DA employees for information, awareness and advocacy campaign the rights of women.
RADDL		ND Fac C	-				2020 Quality				f Deleter Lieuwin and
10 pads License to Operate Certificate with DA Logo	RADDL	NP-53,9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	Control Inspection	₱15,000.00	₱15,000.00		for use in Registration, Licensing and Quality Control Service Section
Various PSS - Manila Bay											
Printing Expenses (Flyer on proper soil sampling, Flyer on Composting with Trichoderma harzianum, Flyer on proper collection of water sample)	Soils Laboratory	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Various PSS - Manila Bay Rehab	₱52,500.00	P52,500.00		for official use in the Regional Soils Laboratory
Vehicle Rental											
Van Rental	Corn Program	NP-53.10 Lease of Real Property and Venue	January 2020	N/A	January 2020	January 2020	2020 Corn Program	₱48,000.00	P48,000.00		to be used on National Corn Program Planning Workshop & Consultative Meeting on Rice-Corn Blend Sub-Progra on January 27-31, 2020
Rice Program											I I I I - DCM Formore and Far
Van Rental	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 Rice Program	₱42,000.00	₱42,000.00		to be used during RCM Farmers and Far Lot Registration Training for RCM Foca Persons of Region 3 (Feb. 25, 27, Mar 4 2020)
Van Rental	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 Rice Program	₱30,300.00	P30,300.00		to be used during RCM Provincial Meeti (Sept. 29, October 1, 6, 8, 13, 2020
Van Rental	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 Rice Program	₱30,300.00	₱30,300.00		to be used during RCM Provincial Meeti (May 5, 6, 7, 13, 14, 2020
Van Rental	RADDL	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱30,000.00	P30,000.00		to convey regulatory division staff in conducting philgap farm orientational pre assessment in region 3 on SEPTEMI 22,23,24,29,30, 2020
Van Rental	RADDL	NP-53,9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Rice Program	₱30,000.00	P30,000.00		Attend Retooling of GAP Inspectors is Region III and Monitor GAP certified fat SEPTEMBER 14-18, 2020
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Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	y		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Van Rental	Budget	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 GASS	P 180,000.00	P180,000.00		to provide bus rental for the conduct of technical review workshops for the DA's FY 2021 Plan and Budget Proposals on March 16-20, 2020 Cluster 1
Van Rental	Budget	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 GASS	₹90,000.00	P90,000.00		to provide bus rental for the conduct of technical review workshops for the DA's FY 2021 Plan and Budget Proposals on March 23-27, 2020 Cluster 2
Van Rental	NextGen	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 Organic Agriculture Program	₱10,000.00	P10,000.00		to be used during the establishment of RCM evaluation and NOTP Trial Field Layouting and Transplanting of PPTV RM Trials under Next Gen Project on June 23 2020
Van Rental	NextGen	NP-53,9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Organic Agriculture Program	₱20,000.00	P20,000.00		for assessment of farm as part of the Training on Record Keeping and Preparation of Traceability Documents fo Organic Farm Third Party Certification o September 21-25, 2020
2020 STO FMR Monitoring											
Van Rental for use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Pampanga on June 23- 25, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱16,500.00	₱16,500. 0 0		For use during the conduct of validation proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Pampanga on June 23-25, 2020
Van Rental for use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Nueva Ecija on June 23-25, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱21,000.00	₱21,000.00		For use during the conduct of validation proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Nueva Ecija on June 23-25, 2020
Van Rental for use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Bulacan on June 23-25, 2020.	RAED	NP-53,9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱18,000.00	₱18,000.00		For use during the conduct of validation proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Bulacan on June 23-25, 2020
Van Rental for use during the conduct of validation of proposed 2021 Farm to Market Road projects in the 1st and 2nd District of Tarlac on June 23-25, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱19,000.00	₱19,000.00		For use during the conduct of validation proposed 2021 Farm to Market Road projects in the 1st and 2nd District o Tarlac on June 23-25, 2020
Van Rental for use during the conduct of validation of proposed 2021 Farm to Market Road projects in the Province of Tarlac and Pampanga on July 7-9, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 STO FMR Monitoring	₱29,000.00	P 29,000.00		For use during the conduct of validatio proposed 2021 Farm to Market Roa projects in the Province of Tarlac an Pampanga on July 7-9, 2020.
Van Rental for use during the conduct of monitoring of on-going and completed FMRDP projects in the Province of Bulacan on July 28-30, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 STO FMR Monitoring	₱17,000.00	P17,000.00		For use during the conduct of monitor of on-going and completed FMRDF projects in the Province of Bulacan on 28-30, 2020

					Schedule for Each Pro	ocurement Activity	,		Es	timated Budget (PhP)		Remarks
l	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
				Posting of IB/REI	of Bids							
	Van Rental For use in the conduct of inspection/monitoring of funded FMRDP Projects in the Province of Nueva Ecija on August 18-20, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 STO FMR Monitoring	₱18,000.00	P18,000.00		For use in the conduct of inspection/monitoring of funded FMRDP Projects in the Province of Nueva Ecija on August 18-20, 2020
	Agriculture & Fishery Engineering Su	pport Activities										
	Van Rental; Site: various barangays in the Municipality of San Narciso, San Marcelino and Cabangan Zambales on July 7-9, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	2020 AFESS	₱18,000.00	P18,000.00		For use during the conduct of validation and topographic survey of proposed Small Scale Irrigation Project on July 7-9, 2020.
	Van Rental on July 20-21, 2020 from DARFO III to Baler Aurora ; Baler Aurora to DARFO III	Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 AFESS	₱12,000.00	₱12,000.00		Support to Soils Lab Activities
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Tarlac (San Clemente, Anao, Tarlac City, Capas and Lapaz on July 21-24, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 AFESS	₱18,000.00	₱18,000.00		for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Tarlac (San Clemente, Anao, Tarlac City, Capas and Lapaz on July 21-24, 2020
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Pampanga on July 28-31, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 AFESS	P16,000.00	₱16,000.00		conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Pampanga on July 28-31, 2020
	Van rental for the conduct of monitoring of on-going construction of warehouse under Rice Program in the Province of Zambales on August 6, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 AFESS	₱7,000.00	₱7,000.00		for the conduct of monitoring of on-going construction of warehouse under Rice Program in the Province of Zambales on August 6, 2020
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Bulacan on August 11-14, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 AFESS	P21,000.00	P21,000.00		for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Bulacan on August 11-14, 2020
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Nueva Ecija on August 4-7, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 AFESS	₱22,000.00	₱22,000.00		For the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Nueva Ecija on August 4-7, 2020
	Van rental for the conduct of monitoring of on-going construction of warehouse under Rice Program in the Province of Nueva Ecija on August 12- 13, 2020	RAED	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 AFESS	F12,500.00	P12,500.00		for the conduct of monitoring of on-going construction of warehouse under Rice Program in the Province of Nueva Ecija on August 12-13, 2020
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Bataan on August 18-20, 2020	RAED	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 AFESS	₱15,600.00	₱15,600.00		for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Bataan on August 18-20, 2020
	Van rental for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Auroraon August 25-28, 2020	RAED	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 AFESS	₹25,000.00	P25,000.00		for the conduct of validation of Solar Power Fertigation System under Rice Program in the Province of Auroraon August 25-28, 2020

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	/		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks served during the Conduct of Workshop for Regional Agri-Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on September 8, 2020.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 AFESS	₱24,000.00	₱24,000.00		Meals and snacks served during the Conduct of Workshop for Regional Agri- Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP.
Meals and snacks served during the Conduct of Exit Meeting of Nationwide Agri-Fisheries Investment Audit Team (NAFIAT) to be held at DA RFO 3 Conference room CSFP on October 21, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 AFESS	₱12,000.00	₱12,000.00		Meals and snacks served during the Conduct of Exit Meeting of Nationwide Agri-Fisheries Investment Audit Team (NAFIAT) to be held at DA RFO 3 Conference room CSFP on October 21, 2020
Meals and snacks served during the Conduct of Regional Audit of Agri- Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on October 13, 2020	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	2020 AFESS	₱18,000.00	₱18,000.00		Meals and snacks served during the Conduct of Workshop for Regional Agri- Fisheries Investment Audit to be held at DA RFO 3 Conference room CSFP on October 13, 2020
Various Activities : Market Developm Transportation Rental (van) for the conduct of ASPIRE on May 18-21, 2020 at Angeles City	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Regular: Various MDS	₱24,000.00	₱24,000.00		To be used for trade fairs (to transpport exhibitors and their products)
one mate. Di D											
STO FPMA - Rice Program Van Rental	RADDL	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020	P28,000.00	₱28,000.00		to convey Philgap inspector/LGU/OPA an Regulatory Staff in conducting Philgap orientation and Farm Assessement in Region 3 on August 25, 26 and 27, 2020
Van Rental	RADDL	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020	₱31,300.00	P31,300.00		to convey Philgap inspector/LGU/OPA an Regulatory Staff in conducting Philgap inspection in Region 3 on August 17-20, 2020
Other Rentals											
Various Activities : Market Developm Booth Rental to be used during the 4th ASPIRE on May 18-21, 2020 at Marquee Mall, Angeles Pampanga	AMAD	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Regular: Various MDS	P220,000.00	₱220,000.00		Booth Rental to be used during the 4th ASPIRE on May 18-21, 2020 at Marqued Mall, Angeles Pampanga
Rice Program											
Warehouse Rental	Rice Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	* 45,000.00	P 45,000.00		To be used as storage center of seeds an fertilizers for three (3) months (August October 2020) under the Rice Resilienc Project
Office Equipment / Devices											
STO FPMA - RICE											
Document Scanner	Rice Program	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO FPMA Rice Program	₱40,000.00		P 40,000.00	For file management of the Disaster Ris Reduction and Management Unit
Printer & Toner Cartridge	BAC	NP-53,9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱55,600.00	₱55,600.00		For use at the Office of BAC

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	/		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bids							
Printer, Cartridge & Bond paper	Rice Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	P582,200.00	P582,200.00		To be used for printing RFFA benefeciaries' form
Wireless Colored Laser Jet Printer & Toner Cartridge	Rice Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	#42,500.00	P15,000.00	₱27,500.00	To be used in the Rice Program
Steel storage rack, 5 open layers color white	Rice Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱140,000.00	P140,000.00		To be used on filling of RSBSA Enrolment form
Aircon (Inverter) Window Type - 2.4 HP	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	P49,950.00		P49,950.00	For use in the airconditioning of the serve room
Computer set and Printer	OIC-RED	NP-53,9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO FPMA Rice Program	₱31,000.00	₹8,000.00	₱23,000.00	oto be used at OIC-RED Office
Teleconferencing Equipment Set	Rice Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Rice Program	P132,500.00	P12,500.00	P120,000.00	To be used in various teleconferencing with DA Officials to discuss the proper and appropriate implementation of different programs and projects of the department
All in One Function Printer	COA	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Rice Program	₱10,000.00	P10,000.00		For use COA
Aircondition unit	FOD	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO FPMA Rice Program	₱47,280.00		₱47,280.00	to be used at the office of the Chief of Operations Division
Ecotank L3150 WIFI All in One Ink Tank Printer	RED	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO FPMA Rice Program	₱11,155.00	₱11,155.00		to be used at the office of the OIC- Region Executive Director
STO FPMA - CORN Laptop; Desktop; Geotagging Device & Monitor	Corn Program	NP-53,9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO FPMA Corn Program	P500,000.00	₱5,636.00	₱494,364.00	To be used primarily in mapping of corr production areas as well as areas vulnerable to drought, flooding and pes outbreaks.
Various PSS - Manila Bay Mobile External Portable HDD, Micro SD Cards, Powerbanks and various Cables	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Various PSS - Manila Bay Rehab	₱21,180.00	₱21,180.00		To be used for Manila Bay Rehabilitation Project
Geotagging Device - 1 unit, 6.67 inch, 6/8GB RAM, 64/128 GB	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Various PSS - Manila Bay Rehab	₱14,990.00	₱14,990.00		To be used for Manila Bay Rehabilitatio Project
Regular : Various ESETS											
Copier machine, Drum, Toner	BAC	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 Regular Fund: Various ESETS	P201,100.00	P31,100.00	P170,000.00	to be used at BAC Office
Scanner	BAC	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 Regular Fund: Various ESETS	#35,000.00		P 35,000.00	to be used at BAC Office
PC System Unit (3 units)	Budget Section	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Regular Fund: Various ESETS	P120,000.00		P120,000.00	to be used at Budget Office

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	pMC/	Mode of		Schedule for Each Pr	ocurement Activit	y		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Posting of IB/REI	of Bids							
Copier machine, Drum, Toner	PMED	NP-53.9 - Small Value Procurement	March 2020	N/A	April 2020	April 2020	2020 Regular Fund: Various ESETS	P201,100.00	P31,100.00	₱170,000.00	to be used at PMED Office
Document Scanner (Color Duplex)	ICTU	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Fund: Various ESETS	P200,750.00		₱200,750.00	To be used in the encoding of validated RSBSA enrollment forms to Farmers & Fisherfolk Registration System (FFRS)
Copier machine, Drum, Toner	FOD	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Fund: Various ESETS	P201,100.00	P31,100.00	₱170,000.00	to be used at the office of the Chief of Operations Division
2.0 HP Wall Mounted Split Type Inverter with Complete Accessories	RED	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Fund: Various ESETS	₱55,000.00		₱55,000.00	to be used at the office of the Regional Executive Director
Laptop (2 units)	AMAD	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	2020 Regular Fund: Various ESETS	P135,000.00		P135,000.00	To be used for the implementation of AMAD various activities
Multifunction Copier Machine (3 units)	ІСТИ	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Regular Fund: Various ESETS	₱156,000.00		₱156,000.00	To be used in the updating of RSBSA in Region 3
 DA-BAR Fund											
Geotagging Device	ROS Tarlac	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 DA-BAR Fund	₹42,000.00		P42,000.00	To be used in the conduct of Soybean development Project in Region 3
Various Equipment (LAPTOP, FOOD DEHYDRATOR, DEGILER MACHINE, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	August 2020	N/A	October 2020	October 2020	2020 DA-BAR Fund	₱493,225.00		₱493,225.00	to be used in the orientation of project beneficiaries for Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous PEople inCaranglan, Nueva Ecija in support to ALPAS Covid-19 at CLIARC MAgalang, PAmpanga
Budget Copier machine, Drum, Toner	Budget	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Regular Fund: Various ESETS	P201,100.00	₱31,100.00	₱170,000.00	to be used at Budget Section Office
GASS Office Tables & Staff Chairs	Accounting	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 GASS	₱113,020.00	₱113,020.00		For Accounting use only
Regular : Various RND Netbook Laptop	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Regular Fund: Various RND	₱14,999.00	P14,999.00		To be used in clerical activities at ESLALA San Marcelino, Zambales
Digital Cordless Phone with 1 Handset	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	2020 Regular Fund: Various RND	₱3,500.00	₱3,500.00		to be used at Reserach Division Office
Organic Agriculture Program Inkjet Printer	ROS San MArcelino	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Organic Agriculture Program	₱14,500.00	₱14,500.00		To be used in clerical activities at ESLALA San Marcelino, Zambales

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	у		Es	imated Budget (PhP))	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Tetal	MOOE	со	(brief description of Program/Activity/Project
			Posting of the Real	UI DILIS							
PMED											
Desktop PC for Video Conferencing (3 units); HD Webcam (5 pcs); Video Conferencing Camera (3 units); Desktop Microphone (5 pcs)	PMED	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Rice Program	P288,500.00	P57,500.00	₱231,000.00	Emergency Purchase of Video Conferencing Equipments to be used in Teleconferencing
Livestock Program											
Geotagging device	Livestock Program	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Livestock Program	₱49,000.00	P49,000.00		to served as communication device and for geotagging projects for technical staff of RESHL CY2020
Geotagging device (5units)	ROS Botolan	NP-53,9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Livestock Program	₱67,000.00	₱67,000.00		to served as communication device and l geotagging projects for technical staff of RESHL CY2020
HR Managment Section DESKTOP SYSTEM UNIT	HR	NP-53,9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 Regular Fund: Various ESETS	₱165,000.00		₱165,000.00	to be used at HR Managment Section
Drugs and Biologics											
Livestock Program											For the Development and Upgrading
Various Drugs and Biologics for Livestock Program	Livestock Program	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	₱386,999.50	₱386,999.50		Research Station Facilities in support Livestock Program of Region III.
Antirabies Vaccines 10 doses / vial (Expiry at least October 2021 or later)	RADDL	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Livestock Program	₱99,960.00	₱99,960.00		for the official use in the conduct Gend and Development Program Activities of Regional Disease Diagnostic Laborato
Injectable General Anaesthetic Agent	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	2020 Livestock Program	₱6,000.00	₱6,000.00		for the official use in the office of the l
										-	
Various PSS - Manila Bay		NE 500 0 11					2020 Various PSS				
Rabies Conjugate; FITC Anti-Rabies Monoclonal Globulin; 1 X 5ml, vial Iyophilized; Cat. No.: 800-092	ILD	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	- Manila Bay Rehab	₱54,000.00	₱54,000.00		For the official use in the conduct of ratests at the ILD
Various CHEMICALS AND FILTERING (Cobalt Standard Solution, Potassium Persulfate, Certified Reference Material, Pace Mask)	Soils	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Various PSS - Manila Bay Rehab	₱34,800.00	₱34,800.00		For the official use in the office of Regi Soils Laboratory
Various Laboratory Supplies (Centrifuge tube, Scintillation Vials, Aspirator, etc)	Soils	NP-53.9 - Small Value Procurement	September 2020	N/A	October 2020	October 2020	2020 Various PSS - Manila Bay Rehab	P181,750.00	₱181,750.00		For the official use in the office of Regi Soils Laboratory
			-							-	
			-								
Regular Fund: Various RND Various Animal / Zoological Supplies (Analgin, Amoxicillin, Dexamethasone, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Regular Fund: Various RND	₱53,450.00	P53,450.00	0	to be used for the health management livestock at RES Botolan
			-							-	
Communication Expenses					-	-				-	
Rice Program											

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pr	ocurement Activity	у		Est	imated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
		NP-53.9 - Small	TORKING OF INTEREST								To be used for the implementation of the project entitled "Validation of different
Cellcard	Soils Lab	Value Procurement	N/A	N/A	March 2020	March 2020	2020 Rice Program	₱3,600.00	₱3,600.00		fertilizer recommendations and nitrogen calibratin on the growth and yield performance of rice in region 3
Cellcard	RCM	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Rice Program	P240,000.00	₱240,000.00	(8)	to be distributed to AEWs in support to the implementation of RCM Dissemination and RCM Farmers and Farm Lot Registration; to be distributed during 2nd Semester Provincial Meetings
Cellular calling cards	PRIME Project	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	2020 Rice Program	₱24,000.00	₱24,000.00		To be used in sending data of PRIME Project
Prepaid Cellcard (Php500 x 4 months)	RTD Nelson Bautista	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	2020 STO FPMA Rice Program	P188,000.00	P188,000.00		To be used by DA-RFO III PErsonnel in coordination to smoothly implement the Rice Resiliency PRoject in Region III
AMAD											
MOBILE (Cell Card)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 Regular: Various MDS	₱60,000.00	₱60,000.00		for the conduct of price monitoring and other AMAD activities
Lineate de Bronsware											
Livestock Program Cellcards (P300)	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Livestock Program	₱43,500.00	P43,500.00		To be used during the implementation of Livestock Program Dissemination and Monitoring Conduct validation and monitoring of recipients of dispersal animals under ASF.
HALAL											
Prepaid Calling Cards (P500/ each) - 63 pcs	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 DA-BAR Fund	₱31,500.00	₱31,500 .00		To be used in the office of Regulatory Division for HALAL Project
Laboratory Supplies STO - Integrated Laboratories Division											
Other Supplies (Laboratories Division Other Supplies): Fire Extinguisher (red) refill, 10 lbs, LPG refill, 11.0 kg, etc.	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱115,500.00	₱115,500.00		For official use in the Regional Soils Laboratory
Weight Set (Test Weight)	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱70,000.00	₱70,000.00		For official use in the Regional Soils Laboratory
Reciprocating Shaker (Horizontal) /Flammable Chemical Storage Cabinet	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱140,000.00	P140,000.00		For official use in the Regional Soils Laboratory
Chemicals and Filtering (Sulfuric Acid AR 95-98%, 2.5 L)	Soils Lab	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	2020 STO ILD	₱52,500.00	₱52,500.00		For official use in the Regional Soils Laboratory
Chemicals and Filtering (Potassium Standard for AAS, Iron Standard for AAS, ETC)	Soils Lab	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO ILD	₱114,850.00	₱114,850.00		For official use in the Regional Soils Laboratory

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedale for Each Pr	ocurement Activit	у	C	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
		 	FOSTING OF IB/REL	or blus							
Various CHEMICALS AND FILTERING (Brucine Sulfate, Sulphanilic acid, Phosphorus Standard, etc)	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	₱570,000.00	₱570,000.00		to official use in the Regional Soils Laboratory
Various CHEMICALS AND FILTERING (Nickel Standard Solution for AAS. Certified Reference Material, , etc)	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	P121,500.00	P121,500.00		to official use in the Regional Soils Laboratory
Preventive maintenance/cleaning of Flame Photometer	Soils Lab	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 STO ILD	₱15,000.00	P15,000.00		to official use in the Regional Soils Laboratory
Repair of Reciprocating Shaker (Locally Fabricated), Property No: 9105 and 15114	Soils Lab	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 STO ILD	₹36,000.00	₱36,000.00		to official use in the Regional Soils Laboratory
Various laboratory supplies (Plastic jar with screw cap cover, Scintillation vials, Wash bottle, etc)	Soils Lab	NP-53,9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱499,500.00	₹499,500.00		to official use in the Regional Soils Laboratory
Repair of Reciprocating Shaker, Property No: 4819	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱29,000.00	₱29,000.00		to official use in the Regional Soils Laboratory
Various laboratory supplies (Funnel, Acid burette, Graduated Cylinder, etc)	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	P445,200.00	₱445,200.00		to official use in the Regional Soils Laboratory
Test Tube Cuvettes PN #331775-000	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	₱75,840.00	₱75,840.00		to official use in the Regional Soils Laboratory
Planner 2021, with DA Logo (front)	Soils Lab	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 Regular Various PSS	₱30,000.00	₱30,000.00		to official use in the Regional Soils Laboratory
Calibration of Laboratory Equipment/Glassware (Fumehood, Top Loading Balance, Analytical Balance, ETC)	Soils Lab	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO-ILD	P110,500.00	₱110,500 .00		to official use in the Regional Soils Laboratory
Repair of Canopy (Locally Fabricated)	Soils Lab	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	2020 STO ILD	₱28,500.00	₱28,500.00		to official use in the Regional Soils Laboratory
Antibiotic Discs	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	2020 STO-ILD	₱38,250.00	₱38,250.00		for use in the REGIONAL ANIMAL DISEAS DIAGNOSTIC LABORATORY
Chemical and filtering Supplies (tips filtered, tips unfiltered, etc)	RADDL	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO-ILD	P 357,000.00	P 357,000.00		for use in the REGIONAL ANIMAL DISEAS DIAGNOSTIC LABORATORY
Various lab reagents (VerifyTMDisposal Biological Steam Test Pack, denatured alcohol, etc)	RADDL	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 STO-ILD	₱95,000.00	P 95,000.00		for use in the REGIONAL ANIMAL DISEAS DIAGNOSTIC LABORATORY
Various Microbiological Agar	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 STO-ILD	₱22,450.00	P22,450.00		for use in the REGIONAL ANIMAL DISEAS DIAGNOSTIC LABORATORY
Various Primers and Probe (ND & Al Type A) Sequences	RADDL	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO-ILD	P118,242.00	₱118,242.00		for use in the REGIONAL ANIMAL DISEAS DIAGNOSTIC LABORATORY
Various laboratory supplies (Row Hanger Hook, Wash Storage Basket, etc)	RADDL	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 STO-ILD	₹11,570.00	P11,570.00		For the official use in the conduct of various tests at the Regional Animal Disease Diagnostic Laboratory.
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Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	P110/						Es	timated Budget (PhP)		Remarks	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
 			Posting of IB/REI	of Bids							
Animal Zoological Supplies (Hydrogen peroxide, Oral dewormer, etc)	RADDL	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 Quality Control Inspection	P600,000.00	P600,000.00		For use in the implementation of program activities under the Regulatory Division.
BRUCELLA ANTIGEN AND POSITIVE CONTROL (Erucella Antigen (Rose Bengal) 100ml, Brucella Positive controls)	RADDL	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	2020 Quality Control Inspection	₱96,500.00	₱96,500 .00		For use in the implementation of program activities under the Regulatory Division.
RNAse Away Surface Decontaminant (250ml), Delicate Task Wipers & Isopropyl Alcohol	RADDL	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	2020 Quality Control Inspection	₱59,959.00	₱59,959 .00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
 Regional Feed Chemical Analysis Lab	oratory	ND FOO O N	-								
KJELDAHL TABLETS	RFCAL	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO-ILD	₱360,000.00	₱360,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
Sulfuric Acid AR, 2.5L/bottle	RFCAL	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 STO-ILD	₱126,000.00	₱126,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
Various laboratory supplies (Lab tweezer, Crucibles with Lid, Alkali and Acid-Resistant glove, etc)	RFCAL	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO-ILD	₱215,450.00	₱215,450.00	y.	For official use at the Regional Feed Chemical Analysis Laboratories
PREVENTIVE MAINTENANCE/CALIBRATION OF LABORATORY EQUIPMENT (Analytical Balance, Bottle top dispenser, Digital burette, etc)	RFCAL	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO-ILD	₱20,000.00	P 20,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
PREVENTIVE MAINTENANCE/CALIBRATION OF LABORATORY EQUIPMENT (Furnehood)	RFCAL	NP-53.9 - Small Value Procurement	May 2020	N/A	June 2020	June 2020	2020 STO-ILD	₱40,000.00	P40,000.00		For official use at th€ Regional Feed Chemical Analysis Laboratories
CLEANING SERVICE OF WINDOW TYPE AIRCON	RFCAL	NP-53,9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	2020 STO-ILD	₱6,000.00	₱6,000.00		For official use at the Regional Feed Chemical Analysis Laboratories
SUPPLY OF LABOR AND MATERIALS FOR THE PEST CONTROL FOR THE 3 LABORATORIES UNDER INTEGRATED LABORATORIES DIVISION	RFCAL	NP-53,9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO-ILD	₱24,000.00	₱24,000.0 0		For the elimination or control of pest in Integrated Laboratories Division
Certified Reference Material for Animal Feed	RFCAL	NP-53.9 - Small Value Procurement	August 2020	N/A	September 2020	September 2020	2020 STO-ILD	₱110,000.00	P110,000.00		For official use at th€ Regional Feed Chemical Analysis Laboratories
Rice Program Various laboratory supplies and Ingredients for Mushroom Processing (Forceps , Filter paper, Beaker, etc)	Research (ROS)	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Rice Program	₱234,432.00	P234,432.00		To be used in various R and D Projects
Organic Agriculture Program Various laboratory supplies to be used in the tissue laboratory culture project	OAP	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 STO-ILD	P147,000.00	P147,000.00		To be used in the tissue laboratory culture project

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

Reg ANA WEI of 22: BOT ULT: THE DIG! VOLI SUP! RESI CLAM Repla Alpha	poratory Equipments glonal Feed Chemical Analysis L ALYTICAL BALANCE and SET OF IGHTS, CLASS F1. Img to 200g, se 3 pieces ITLE TOP DISPENSER, DIGITAL, IRASONIC CLEANER, IRAMOSTATIC WATER BATH, ITAL JUMENTRIC FLASK, IRON PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac a Hemotology Analyzer		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small	Advertisement/ Posting of IB/REI February 2020 February 2020	Submission/ Open of Bids	ch Procurement Actining Notice of Award	-	Source of Funds	Total	Estimated Budget (PhP	co co	Remarks [brief description of Program/Activity/Proj	
Reg ANA WEI of 22: BOT ULT THE DIG VOLI SUPP RESI CLAM Repla Alpha	glonal Feed Chemical Analysis L ALYTICAL BALANCE and SET OF IGHTS, CLASS F1. 1mg to 200g, se 3pieces ITLE TOP DISPENSER, DIGITAL, TRASONIC CLEANER, ERMOSTATIC WATER BATH, ITAL JUMENTRIC FLASK, IRON PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac	RFCAL RFCAL	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small	February 2020	33,5113		Contract Signi	ng				Remarks (brief description of Program/Activity/Proj	
Reg ANA WEI of 22: BOT ULT THE DIG VOLI SUPP RESI CLAM Repla Alpha	glonal Feed Chemical Analysis L ALYTICAL BALANCE and SET OF IGHTS, CLASS F1. 1mg to 200g, se 3pieces ITLE TOP DISPENSER, DIGITAL, TRASONIC CLEANER, ERMOSTATIC WATER BATH, ITAL JUMENTRIC FLASK, IRON PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac	RFCAL RFCAL	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small	February 2020	N/A	March 202						(brief description of Program/Activity/Proj	
ANA WEI of 2: BOT ULT THE DIG VOLI SUP RESI CLAM Repla Alpha Agric HVCE	ALYTICAL BALANCE and SET OF IGHTS, CLASS F1. 1mg to 200g, se 3pieces TILE TOP DISPENSER, DIGITAL, TRASONIC CLEANER, SRMOSTATIC WATER BATH, ITAL UMENTRIC FLASK, IRON PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac	RFCAL RFCAL	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small	February 2020	N/A	March 202							
WEI of 22 BOT ULT THE DIGI VOLI SUPPI RESI CLAM Repla Alpha	IGHTS, CLASS F1. 1mg to 200g, se 3pieces [3pieces] TTLE TOP DISPENSER, DIGITAL, TRASONIC CLEANER, ERMOSTATIC WATER BATH, ITAL UMENTRIC FLASK, IRON PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac	RFCAL	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small	February 2020	N/A	March 202			1				
of 2: BOT ULT THE DIGI VOLI SUPP RESI CLAM Repla Alpha	3pieces TTLE TOP DISPENSER, DIGITAL, TRASONIC CLEANER, ERMOSTATIC WATER BATH, ITAL UMENTRIC FLASK, IRON PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac	RFCAL	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small		N/A	March 202	1						
ULT THE DIG VOLI SUP RESI CLAM Repla Alpha Agric HVCI	RASONIC CLEANER, REMOSTATIC WATER BATH, ITAL JUMENTRIC FLASK, IRON PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac		NP-53.9 - Small Value Procurement NP-53.9 - Small	February 2020		March 20.	10 1 14 1	2020 Corn		+			
ULT THE DIG VOLI SUP RESI CLA Repla Alpha Agric HVCI	RASONIC CLEANER, REMOSTATIC WATER BATH, ITAL JUMENTRIC FLASK, IRON PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac		Value Procurement NP-53.9 - Small	February 2020			20 March 2020	Program	₱149,000.0	00 P149,000.00		For official	
DIGI VOLI SUPP RESI CLAN Repla Alpha	ITAL JUMENTRIC FLASK, IRON PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac		Value Procurement NP-53.9 - Small	February 2020				rogram		1149,000.00		For official use at the Regional Feed Chemical Analysis Laboratories	
VOLUSUPI RESILICAN REPLATE Alpha Agric HVCI	UMENTRIC FLASK, IRON PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac	RFCAL	NP-53.9 - Small	,	N/A	1 1		2020.0				- Thermeal Analysis Laboratories	
SUPPRESS CLAM Repla Alpha Agric HVCE	PORT RING STAND with ACID ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac	RFCAL		1	11/11	March 202	0 March 2020	2020 Corn Program	P135,000.0	D125 000 00		For -60 1 1	
RESI CLAN Repla Alpha Agric	ISTANT FINISH, BURETTE/TUBE MP, etc acement parts for 1 unit Celltac	RFCAL						riogram	1 200,000.0	P135,000.00		For official use at the Regional Feed	
Repla Alpha Agric	MP, etc acement parts for 1 unit Celltac	- CAL	17-1						+			Chemical Analysis Laboratories	
Agric HVCI	acement parts for 1 unit Celltac		Value Procurement	June2020	N/A	July2020	July2020	2222					
Agric HVCE	acement parts for 1 unit Celltac a Hemotology Analyzer					7-5-00	July2020	2020 STO-ILD	P103,400.00	0 P103,400.00		For official use at the Regional Feed	
Agric HVCI	a Hemotology Analyzer	RADDL	NP-53.9 - Small			+				1 200,100.00		Chemical Analysis Laboratories	
HVCI		KADDL	Value	N/A	N/A	August 2020	0 4	2020 Livestock					
HVCI			Procurement		,	August 2021	0 August 2020	Program	P6,000.00	P6,000.00		To be able to finish pending calibration	
HVCI	cultural Machinery and Equipm	ent					+	- Togram		10,000.00		Supplier under Biological Threat	
Cacao	DP	T					+					Reduction Program.	
Cacao													
-	Vacuum Dryer	HVCDP	NP-53.9 - Small										
		· · · · · · ·	Value Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD					
Knaps	sack Sprayer with Battery (284		NP-53.9 - Small			1	March 2020	Program	P500,000.00	P500,000.00		For distribution to the Cacao Growers	
units))	HVCDP	Value	Fohmus 2020						1,00,00		Association in Region III.	
			Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD					
Knaps	sack Sprayer with Battery (29		NP-53.9 - Small					Program	1	1		ABC 569,598.92 savings from PAEF for distribution to the vegetable growers in Region III	
units)		HVCDP	Value	May 2020	N/A			2000					
-			Procurement	, 2020	N/A	June 2020	June 2020	2020 HVCD	1			ABC 58,399.91 savings from PAEF for	
Repair	r and Maintenance						-	Program				distribution to the vegetable growers in	
	The state of the s						-					Region III	
Repair	& Maintenance of RP Vehicles	DA-RFO 3 Units	NP-53.9 - Small	January 2020		January 2020							
		/ Section	Value	to December	N/A	to December	January 2020 to						
Onsite	General Functional Check-up		Procurement	2020		2020	December 2020	2020 GAA	P5,145,230.00	P5,145,230.00		For the Repair and Maintenance of RP	
and Pos	essible repair of four (4) sets		NP-53.9 - Small							,- 10,200.00		Vehicles	
FINGER	RTRAK BIOMETRIC Terminal	HRMS		February 2020			1 1					Venicies	
Dowern	FP-306 with Reserve pack Model FPS-100		Procurement	rebruary 2020	N/A	March 2020	March 2020	2020 GASS	P11011		1		
Addition	onal Cable for the Re-Connection				- 1			- ozo dras	F14,941.92	P14,941.92			
of Old D	Dormitory and Tricogramma												
Laborat	tory to the New Installed	RCPC	NP-53.9 - Small										
Flectrica	cal System for the	RCPC	Value	May 2020	N/A	June 2020	I 2020		1				
Rehabili	litation and Upgrade of RCPC 3	- 1	Procurement) and 2020	June 2020	2020 STO-ILD	P352,170.00	₱352,170.00			
Supply a	and delivery of materials for		NP-53.9 - Small					1		. 552,175.00		Rehabilitation and Upgrade of RCPC 3	
the repa	air of Multipurpose commodity	ROS- TARLAC	Value	May 2020				2020 Organic					
Solar Dr	& Maintenance RP Vehicle for		Procurement	May 2020	N/A	June 2020	June 2020	Agriculture	but one				
Webicle r	plate #/Conduction Sticker#		NP-53.9 - Small					Program	F11,825.00	P11,825.00	11	for the repair of Multipurpose commodity	
F2 R946	(Bed Cover, Roll Bar, Deep	RCPC	Value					Brum				Solar Dryer	
Dish Mat	tting, etc)		Procurement	July2020	N/A	July2020	July2020	2020 STO-ILD				repair & maintenance of RP vehicle w/	
Supply of	of Labor and Materials for the						,,	~920 STO-ILD	P123,950.00	P123,950.00	1		
Replacen	ment and Repair of Various	Kesearch	NP-53.9 - Small									Plate #/Conduction Sticker # F2 R946	
Roll-Up D	Doors located at CLIARCUD	Division	Value	July2020	N/A			2020.0					
Magalang	g, Pampanga		Procurement	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	N/A	August 2020	August 2020	2020 Corn	P295,312,50	D DOF		Repair and Maintenance of Research	
								Program	1235,312.50	P295,312.50		Station Warehouses, Agricultural Waste Recovery Facility, Fertilizer and	
							1						

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and the second s						

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

			Schedule for Each Procurement Activity					P.	tion to d Dodgest (DLD)		T
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	Submission/ Opening		Contract Signing	Source of Funds	Total	timated Budget (PhP)	co	Remarks [brief description of Program/Activity/Project]
	Eliu-Oser	Procurement	Posting of IB/REI	of Bids	Notice of Award	Contract Signing		Total	MOUL		(orientessiphon or rogam) zectrity riojecty
Supply of Materials for the Replacement / Installation of Electrical Wire & Switch Breaker from post near Garage across generator house & water system	GSS	NP-53.9 - Small Value Procurement	July2020	N/A	August 2020	August 2020	2020 Rice Program	₱25,151.77	₱25,151.77		for the Replacement / Installation of Electrical Wire & Switch Breaker from post near Garage across generator house & water system
REPAINTING OF INTERIOR WALLS, REPLACEMENT OF FAUCET, REPAIR OF LAVATORY FITTINGS	RADDL	NP-53.9 - Small Value Procurement	August 2020	N/A	September2020	September2020	2020 STO-ILD	₱50,366.86	₱50,366.86		For the maintenance of RADDL - Pampanga
Building Repair (Extension of Existing Building Connecting to Main Building of RCPC)	RCPC	NP-53.9 - Small Value Procurement	August2)20	N/A	September2020	September2020	2020 STO-ILD	₱957,104.53	₱957,104.53		Extension of Existing Building Connecting to main building of RCPC
Building Repair (Repair of Drainage for Existing Earwig Laboratory)	RCPC	NP-53.9 - Small Value Procurement	August2)20	N/A	September 2020	September2020	2020 STO-ILD	₱372,173.03	₱372,173.03		Repair of drainage for existing earwig laboratory at RCPC
 INFRASTRUCTURE											
INFRASTRUCTURE		X	-								
HVCD Program											
Supply of Labor and Materials for the Demolition, Safe Keeping, and Hauling of Rubble of Old ATI Bldg Located at CLIARCUD Magalang, Pampanga	Research Division	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 HVCD Program	3*	ar 1	- New York	ABC of 246,491.97 savings from PAEF for the Development and Upgrading of Research Station Facilities in support to High Value Crops Development Program of Region III.
Supply of Labor and Materials for the Installation of Greenhouse	HVCDP	NP-53.9 - Small Value Procurement	April 2020	N/A	May 2020	May 2020	2020 HVCD Program				ABC of P185,657.00 from savings; For installation to the Vegetable Growers Association in the province of Nueva Ecija
 C P											
Corn Program Supply, Delivery and Installation of Various Roll-Up Doors located at CLIARCUD Magalang, Pampanga	Corn Program	NP-53.9 - Small Value Procurement	July 2020	N/A	August 2020	August 2020	2020 Corn Program	₱295,312.50		₱295,312.50	To be used for the Installation of Roll-up doors of Research Station Warehouses, Agricultural Waste Recovery Facility, Fertilizer and Equipment Storages
Livestock Program Supply of Labor and Materials for the Upgrading of Small Ruminants Loafing Area near Rapid Rational Grazing located at CLIARC-RES Hillyland Botolan, Zambales	ROS Botolan	NP-53,9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	P204,015.26		₱204,015.26	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III.
Supply of Labor and Materials for the Construction of Laborer's Quarter near the Guard House Located at CLIARC- RES Hillyland Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	₱400,000.00		₱400,000.00	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III.
Supply of Labor and Materials for the Construction of Laborer's Quarter near the Rapid Rational Grazing Area (RRG) located at CLIARC-RES Hillyland Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	February 2020	N/A	March 2020	March 2020	2020 Livestock Program	P400,000.00		P400,000.00	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III.
Supply of labor and materials for the construction of 6.0M X 7.2M goat house under livestock programlocated at cliarcid-Paraiso, Tarlac	ROS Tarlac	NP-53.9 - Small Value Procurement	August2)20	N/A	september2020	September2020	2020 Livestock Program	₱626,203.13		₱626,203.13	To be used in the construction of 6M x 7.2 M goathouse in support to livestock program of Region III
at charcid-Paraiso, i ariac											

REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMO/	Mode of		Schedule for Each Pi	ocurement Activit	у		Es	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	[brief description of Program/Activity/Project)
			T SSEED ST THE T								
Rice Program											
Supply and Installation of Power Distribution line located at CLIARC-UD Magalang, Pampanga	Research (Rice R&D)	NP-53.9 - Small Value Procurement	August 2020	August 2020	September 2020	September 2020	2020 Rice Program	₱196,254.24		₱196,254.24	for the Development and Upgrading of Research Station Facilities in support to Rice Program of Region 3
Supply of labor and materials for the installation of solar street lights located at DA-ESLLA San Marcelino, Zambales	Research (Rice R&D)	NP-53.9 - Small Value Procurement	August 2020	August 2020	September 2020	September 2020	2020 Rice Program	₱107,010.23		₱107,010.23	for the Development and Upgrading of Research Station Facilities in support to Rice Program of Region 3
Organic Agriculture Program Bill of Materials for the construction of Palay Shed to be used for the construction of Palay Working Shed in Talavera, NE	ROS Botolan	NP-53,9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Organic Agriculture Program	₱100,000.00	₱100,000.00		for the construction of Palay Shed to be used for the construction of Palay Working Shed in Talavera, NE
Supply of labor and materials for the repair of comfort room at the OATC bldg., CLIARCLD, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Organic Agriculture Program	₱199,999.99		₱199,999.99	For the repair and maintenance of the OA Technology Center
Supply of labor and materials for the installation of glass partion at OATc Building CLIARCLD, Paraiso Tarlac City	Research Division	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Organic Agriculture Program	₱99,978.69	7. Es	₱99,978.69	For the repair and maintenance of the OA Technology Center
CONSULTANCY											
Organic Agriculture Program Consultancy Services for the Third Party Certification of 2 Farms	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Organic Agriculture Program	P200,000.00	P200,000.00		OA Third party certification assistance of OA farms in Region 3
GOODS								P3,511,572.20	P3,511,572.20	P0.00	
INFRASTRUCTURE								P0.00	P40 252 400 44	P5.005.854.13	
CONSULTANCY								P23,258,052.24			
TOTAL								P26,769,624.44	F21,/63,770.31	P5,005,854.13	

Annual Procurement Plan for FY 2020 for NP-53.2 Emergency Cases

		PMO /	Mode of		Schedule for Each Pr	ocurement Activity	у	Source of	Es	timated Budget (PhP)	Remarks
	Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
SE IFE	GOODS											
	HVCD Program											
	Tomato (500 trays); Eggplant (500 trays); Hot Pepper (250 trays); Sili Panigang (250 trays); Mustard (200 trays); Pechay (300 trays); Okra (500 trays)	HVCDP	NP-53.2 Emergency Cases (under Bayanihan Act)	N/A	N/A	April 2020	April 2020	2020 HVCD Program				ABC of P500,000.00 from savings; For distribution to the households to ensure continous supply of vegetables during the Enhanced Community Quarantine because of pandemic COVID-19
	Mungbean (5,555 pouch)	HVCDP	NP-53,2 Emergency Cases (under Bayanihan Act)	N/A	N/A	April 2020	April 2020	2020 HVCD Program				ABC 499,950.00 savings from PSS and PAEF for assistance during the Enhanced Community Quarantine because of pandemic Covid-19
	Lowland Vegetable Seeds: Lot 1 - Hybrid (F1); Lot 2 - OPV	HVCDP	NP-53.2 Emergency Cases (under Bayanihan Act)	N/A	N/A	April 2020	April 2020	2020 HVCD Program	8.	,	-4	ABC 1,757,776.00 savings from PSS for assistance during the Enhanced Community quarantine (ECQ) because of pandemic COVID-19
	Clear Plastic Bag (1,500 pcs)	HVCDP	NP-53.2 Emergency Cases (under Bayanihan Act)	N/A	N/A	April 2020	April 2020	2020 HVCD Program				ABC 9,000.00 savings from PSS for seed repacking in distribution to households during the Enhanced Community Quarantine because of pandemic Covid-19
	Corn Program											
	Certified OPV glutinous white corn seeds (Lagkitan) - 1166 bags	Corn	NP-53,2 Emergency Cases (under Bayanihan Act)	N/A	N/A	April 2020	April 2020	2020 Corn Program				ABC of 1,749,000 from savings; to sustain food security in the country amid COVID-19
	Organic Agriculture Program											
	Various Vegetable Seeds OPV - no chemical treatment	Organic Agriculture Program	NP-53.2 Emergency Cases (under Bayanihan Act)	N/A	N/A	June 2020	June 2020	2020 Organic Agriculture Program	₱846,045.00	₱846,045.00		Supply and Delivery of various vegetable seeds for distribution under OAP to sustain food security amid Covid19 pandemic.
	Various vegetable seeds (Sweet bell pepper, Upo, bush sitao, etc)	Organic Agriculture Program	NP-53.2 Emergency Cases (under Bayanihan Act)	June2020	N/A	July2020	July2020	2020 Organic Agriculture Program	₱198,820.00	₱198,820.00		Supply and Delivery of various vegetable seeds for distribution under OAP to sustain food security amid Covid19 pandemic.
	Various seeds (Sweet Pepper, Red Okra, Marigold, etc)	Organic Agriculture Program	NP-53.2 Emergency Cases (under Bayanihan Act)	June2020	N/A	July2020	July2020	2020 Organic Agriculture Program	₱71,785.00	₱71,785.00		Supply and delivery of assorted seeds as start-up kits for the participants of various seminars/trainings on Organic Agriculture Production to sustain food security amid Covid-19
	Livestock Program											

Annual Procurement Plan for FY 2020 for NP-53.2 Emergency Cases

	DMO /	Mode of		Schedule for Each Pr	ocurement Activit	y	Source of	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Various Animal Feeds (Range Feeds, Rice Bran D1, Corn Meal, Copra Meal, Corn Grits, Soya Meal, Copra Meal, Mollases, Di Calcium Phosphate, Salt, Mineral Block and Milk Replacer)	ROS Tarlac/Botolan / Magalang	NP-53.2 Emergency Cases (under Bayanihan Act)	N/A	N/A	May 2020	May 2020	2020 Livestock Program	₱2,854,500.00	₱2,854,500.00		For maintenance of Animals at Livestock Production Center CLIARC - Up - Land Msgalang, Pampanga, CLIARC- Hilly Land, CLIARC - Low Land.
GOODS TOTAL								P3,971,150.00 P3,971,150.00	P3,971,150.00 P3,971,150.00		

REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.1 Two Failed Biddings

	PMO/	Mode of		Schedule for Each Pro	ocurement Activity	у	Source of	Est	timated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
GOODS											
Livestock Program											
Generator Set -1 unit (CLIARC Hillyland, Zambales); Pelletizing Machine - 1 unit (CLIARC Upland, Pampanga); Feed Mixer - 1 unit (CLIARC Upland, Pampanga); Forage reaper - 3 units (CLIARC Pampanga, Tarlac, Zambales)	Livestock Program	NP-53.1 Two Failed Biddings	June 2020	N/A	July 2020	July 2020	2020 Livestock Program	P1,040,000.00		₱1,040,000.00	To be used in the Livestock Production Centers.
Chemicals and Filtering Supplies											
STO - Integrated Laboratories											
Various Chemical and Filtering Supplies (Ammonium Acetate AR, 500 g, Potassium Iodide AR, 500g, etc)	Regional Soils Laboratory	NP-53.1 Two Failed Biddings	June 2020	July 2020	July 2020	July 2020	2020 STO- ILD	₱582,000.00	₱582,000.00	· .	For official use in the Regional Soils Laboratory
GOODS								P1,622,000.00	P582,000.00	P1,040,000.00	
TOTAL								P1,622,000.00	P582,000.00	P1,040,000.00	

Annual Procurement Plan for FY 2020 for NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Based on 2020 General Appropriations Act (GAA)

	DMO /	Mode of		Schedule for Each Pr	ocurement Activity	у	Source of	Es	timated Budget (PhP)	Remarks
Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
GOODS											
Advertising Expenses											
Rice Program											
Radio Program (Maunlad na Agrikultura sa Nayon, Mag Agri Tayo) Two hour Blocktime Radio, every Monday, 10:00AM to 12:00Noon, February 10-December 28, 2020	Info	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January 2020	January 2020	January 2020	January 2020	2020 Rice Program	₽975,000	₱975,000		To aid the massive information dissemination thru radio broadcast of DA thrust and campaigns, agricultural updates, technologies and research and development
TV Plugs (Infommercial 30 seconder from May-June 2020)	Info	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April 2020	April 2020	2020 Rice Program	P 100,000	₱100,000	.cm	To aid the massive information dissemination thru TV plugs of DA thrust and campaigns, agricultural updates, technologies and research and development
Radio Plugs (Infommercial 30 seconder from May-June 2020)	Info	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April 2020	April 2020	2020 Rice Program	P100,000	P100,000		To aid the massive information dissemination thru radio plugs of DA thrust and campaigns, agricultural updates, technologies and research and development
News Feature 3 minutes August 2020-December 2020	Info	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July 2020	July 2020	2020 Rice Program	P300,000	₱300,000		To strengthen media mileage and disseminate DA's plans, projects, programs, and accomplishments through broadcast/news feature.
Radio Plugs (Infommercial 60 seconder, Monday-Saturday, from August 2020)	Info	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July 2020	July 2020	2020 Rice Program	P100,000	₱100,000		To aid the massive information dissemination thru radio plugs of DA thrust and campaigns, agricultural updates, technologies and research and development
Radio Plugs 45 Seconder 4 spots per day, Monday-Saturday September-November 2020	Info	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	August 2020	August 2020	2020 Rice Program	P 150,000	₽150,000		To aid the massive information dissemination thru radio plugs pf DA thrust and campaigns, agricultural updates, technologies and research and development
Corn Program											

Annual Procurement Plan for FY 2020 for NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Based on 2020 General Appropriations Act (GAA)

	DMC /			Schedule for Each Pr	ocurement Activit	y	Source of	Es	timated Budget (PhP))	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Radio Program (Maunlad na Agrikultura sa Nayon, Mag Agri Tayo) Two hour Blocktime Radio, every Monday, 10:00AM to 12:00Noon, February 10-December 28, 2020	Info	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January 2020	January 2020	January 2020	January 2020	2020 Corn Program	₱225,000	₱225,000		To aid the massive information dissemination thru radio broadcast of DA thrust and campaigns, agricultural updates, technologies and research and development
GOODS								P1,650,000	P1,650,000	PO	
TOTAL								P1,650,000	P1,650,000	PO	

Annual Procurement Plan for Competitive Bidding

	page /	Mode of		Schedule for Each	Procurement Activit	у	Source of	E	stimated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
GOODS											
Agricultural Supplies											
Rice Program											
Hybrid Seeds (57,610 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱259,245,000.00	P259,245,000.00		Supply and delivery of Hybrid seeds for FY 2020 Intensive Hybridization Program
Registered Seeds (1,330 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,447,200.00	₱2,447,200.00		For CY 2020 Seed Reserve under Rice Program
Certified Seeds (36,581 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P55,603,120.00	₱55,603,120.00		For CY 2020 Seed Reserve under Rice Program
Hybrid Seeds (5,000 bags)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱22,500,000.00	₱22,500,000.00		Supply and delivery of Hybrid seeds for FY 2020 Seed Reserves under Rice Program
Hybrid Seeds (NSIC540H2, NSIC456H, NSIC546H,NSIC176H, NSIC458H, NSIC236H)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₽ 540,000,00	P540,000.00		Hybrid Model Farm
Complete Fertilizer with sulfur (14-14- 14), Urea (46-0-0), Muriate of Potash (0-0-60)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P1,000,000.00	₱1,000,000.00		Hybrid Model Farm
Foliar Fertilizer (liquid)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,200,000.00	₱2,200,000.00		Hybrid Model Farm
Urea (46-0-0) @50kgs/bag	Rice Program	Competitive Bidding	February 2020	March 2020	April 2020	April 2020	2020 Rice Program	₱148,724,400.00	₱148,724,400.00		For CY 2020 Fertilizer to complement (Inbred) seeds under RCEF
Urea Fertilizer (46-0-0) (50kgs/bag)	Rice Program	Competitive Bidding	March 2020	April 2020	May 2020	May 2020	2020 Rice Program	P161,050,000.00	P161,050,000.00		To be distributed to rice farmers who are recipient of RCEF in Region III
Urea (46-0-0), Granular @50kgs/bag (122,574 bags)	Rice Program	Competitive Bidding	August 2020	September 2020	October 2020	October 2020	2020 Rice Program	₱110,316,600.00	₱110,316,600.00		To be distributed to rice farmers who are recipient of RCEF in Region III (Funded under 2020 Rice Program for Later Release, included in Bayanihan ACT).
Urea (46-0-0), Granular @50kgs/bag (56,370 bags)	Rice Program	Competitive Bidding	August 2020	September 2020	October 2020	October 2020	2020 Rice Program	P50,733,000.00	₱50,733,000.00		To be distributed to rice framers who are recipient of RCEF in Region III (Funded under 2020 Rice Program Comprehensive Release).
Hybrid Rice Seeds (8,346 bags) (15kgs/bag)	Rice Program	Competitive Bidding	June 2020	July 2020	August 2020	August 2020	2020 Rice Program	₱37,557,000.00	₱37,557,000.00		In Support to Food Security Plan amidst Covid-19
Plant Growth Enhancer (Foliar Fertilizer) (100 grams/sachet)	Rice Program	Competitive Bidding	June 2020	July 2020	August 2020	August 2020	2020 Rice Program	₱5,000,000.00	₱5,000,000.00		To be distributed in different provinces of Region III this CY 2020 in support to the agencys' Food Security Plan
Urea Fertilizer (50kgs/bag)	Rice Program	Competitive Bidding	September 2020	October 2020	November 2020	November 2020	2020 Rice Program	P46,788,912.00	₱46,788,912.00		To be distributed to rice farmers who are recipient of RCEF in Region III (Funded under 2020 Rice Program Comprehensive Release).
HVCD Program											

Annual Procurement Plan for Competitive Bidding

	PMO/	Wada of		Schedule for Each l	Procurement Activity	,	Source of	Est	timated Budget (PhP))	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
											For distribution to the HVCDP
Mungbean Seeds (3,000 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱510,000.00	₱510,000.00		mungbean expansion areas in Nueva Ecija, Pampanga and Tarlac.
Peanut Seeds with Pods (5,280 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,640,000.00	₱2,640,000.00		For distribution to the HVCDP peanut expansion areas in Aurora and Pampanga.
Hybrid Yellow Onion Seeds (2,340 can/pouch)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱9,360,000.00	₱9,360,000.00		For distribution to the HVCDP onion expansion areas in Bataan, Bulacan, Nueva Ecija, Pampanga & Tarlac.
Hybrid Yellow Onion Seeds (559 can/pouch)	HVCD Program	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	2020 HVCD Program				ABC 4,914,900.05 savings from PAEF for distribution to the onion growers of Region III
Red Shallot Seeds (Hybrid F1; 1,788 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,039,600.00	₱3,039,600.00		For distribution to the HVCDP onion expansion areas in Bataan, Bulacan, Nueva Ecija, Pampanga & Tarlac.
Lowland Vegetable Seeds [Tomato (50 grams/can), Eggplant (50 grams/can), Squash (250 grams/can), Sili Panigang (25 grams/can), Hot Pepper (25 grams/can), Pole Sitao (1kg/pouch), Okra (1kg/pouch)]	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱7,000,000.00	₱7,000,000.00	-	For distribution to the vegetable growers association of Region III
Soybean Seeds (100 kgs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P440,000.00	P440,000.00		For distribution to the soybean expansion areas in Nueva Ecija.
Assorted Vegetable Seeds for Buffer Stocking (650 pouch Pechay; 650 pouch Okra)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P1,001,000.00	₱1,001,000.00		Seed Buffer Stocking under HVCDP 2020 Program.
Coffee (11,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱550,000.00	₱550,000.00		For distribution to Coffee Growers Association in Bataan and Pampanga.
Coffee (5,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱275,000.00	₱275,000.00		For distribution to Coffee Growers Association in Bataan
Cacao (44,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,936,000.00	₱1,936,000.00		For distribution to the Cacao expansion areas in Aurora, Bataan and Tarlac.
Cacao (20,000 Seedlings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,100,000.00	₱1,100,000.00		For distribution to the Cacao expansion areas in Aurora, Bataan and Tarlac.
Sweet Potato (750,000 cuttings)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱750,000.00	₱750,000.00		For distribution to the Sweet Potato expansion areas in the province of Zambales and Pampanga.
Flower Inducer - Potassium Nitrate (40 bags)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P 200,000.00	P 200,000.00		For distribution to the Mango Growers in Pampanga and Nueva Ecija.
Flower Inducer - Potassium Nitrate (10,000 kgs)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	P1,000,000.00	₱1,000,000.00		For distribution to the Mango Growers in Pampanga, Nueva Ecija and Zambales.
Organic Fetilizer (1,268 bags); Effective Microorganism EMI (1,268 bottles); Molasses (12,800 liters); Seedling Tray (104 holes; 6,974 pcs)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	\$2,000,100.00	₱2,000,100.00		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.
Wheel Barrow	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	P1 ,077,800.00	₱1,077,800.00		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.

Annual Procurement Plan for Competitive Bidding

	DW0 /			Schedule for Each	Procurement Activit	y	Source of	Es	timated Budget (PhP))	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Assorted Vegetable Seeds (Kamatis, Ampalaya, Talong, Pechay, Okra, Sitao, Sili Panigang, Lettuce, Kalabasa, Cucumber)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱570,600.00	₱570,600.00		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.
Garden Tools (Rake - 1,268 pcs, Pick Mattock - 1,268 pcs, Shovel - 1,268 pcs, Bolo - 1,902 pcs, Pail - 2,536 pcs, Dipper - 2,536 pcs, Trigger Sprayer - 1,268 pcs)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱2,586,720.00	₱2,586,720.00		For distribution to the 634 schools that will participate to the CY 2020 Gulayan Sa Paaralan Regionwide.
Garden Tools (Rake- 309 pcs, Pick Mattock - 350 pcs, Shovel-350 pcs)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱384,650.00	₱384,650.00		For distribution to the public elementary and secondary schools in Central Luzon
Heavy Duty Foldable Plastic Crates (1,720 pcs)	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱1,112,994.80	₱1,112,994.80		For distribution to the vegetable growers in Region III
Heavy Duty Foldable Plastic Crates (1,863 pcs)	HVCD Program	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	2020 HVCD Program		-		ABC 1,266,840 savings from Production Support Services for distribution to the vegetable growers in Region III
Corn Program							2000 0				
OPV glutinous white corn seeds, 20 kg/bag (751 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱1,878,000.00	₱1,878,000.00		Seed Reserve
Hybrid Yellow Corn Seeds, 9kg/bag (1507 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱9,042,000.00	₱9,042,000.00		Seed Reserve
Hybrid Yellow Corn Seeds, 9kg/bag (1853 bags)	Corn Program	Competitive Bidding	January 2020	December 2019	January 2020	January 2020	2020 Corn Program	₱11,118,000.00	₱11,118,000.00		Seed support to corn farmers region wide
OPV glutinous white corn seeds, 20 kg/bag (50 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱250,000.00	₱250,000.00		Model Farm for White Corn
Fertilizers (Complete - 350 bags; Urea - 100 bags; Organic - 500 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱855,000.00	₱855,000.00		Model Farm for White Corn
Cassava Cuttings (300,000 seed pcs)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱150,000.00	₱150,000.00		Model Farm for Cassava
Fertilizers (Complete - 180 bags; Urea - 80 bags; Organic - 600 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱594,000.00	₱594,000.00		Model Farm for Cassava
hybrid sorghum seeds (25bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱150,000.00	₱150,000.00		Model Farm for Sorghum
Fertilizers for Model farm for Sorghum (Complete - 255 bags; Urea - 260 bags; Muriate of potash - 60; Organic - 600 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱853,000.00	₱853,000.00		Model Farm for Sorghum
OPV glutinous white corn seeds, (940 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱1,880,000.00	₱1,880,000.00		Seed Reserve as rehab measure to corn areas to be affected by flooding and/or pest infestation
Hybrid Yellow Corn Seeds, Bt/Gt 9kg/bag; Various fertilizer (Complete - 61 bags; Urea - 61 bags; Muriate of potash - 30; Organic - 30 bags)	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱399,800.00	P 399,800.00		Seed Reserve as rehab measure to corn areas to be affected by flooding and/or pest infestation
Certified OPV glutinous white corn seeds (Lagkitan) - 2,000 bags	Corn Program	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	2020 Corn Program				ABC of P3,000,000.00 from savings

Annual Procurement Plan for Competitive Bidding

				Schedule for Each	Procurement Activity	y	S	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Livestock Program											
Various other supplies (Incandescent bulb, Old news paper, Retractible marking stick, etc)	Livestock Program	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	2020 Livestock Program	₱95,100.00	₱95,100.00		To be use for Poultry and Livestock Projects at DA- CLIARC UD Magalang
Various Animal Feeds	Livestock Program	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	2020 Livestock Program	₱2,854,500.00	₱2,854,500.00		For maintenance of Animals at Livestock Production Center CLIARC - Up - Land Msgalang, Pampanga, CLIARC- Hilly Land, CLIARC - Low Land.
Organic Agriculture Program											
Superfine Net (21 rolls), Plastic Sheets 21 rolls), Garden Tools (35 sets), & Knapsack Sprayers (35 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	P1,540,000.00		P1,540,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
Plastic sheets UV treated 200 micron NASA 4.5m x 100	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱105,000.00	₱105,000.00		For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
Carbonizer 2" Dia.G.I Pipe Shed.40 for the chimney Used LPG Tank for the ignition chamber	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱126,000.00	₱126,000.00		For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
Animals											
Livestock Program											
Carabao not less than 250 kgs Female - 96 heads; Upgrade Doe - 115 heads; Upgrade Ewe - 115 heads	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	P4,375,000.00		₱4,375,000.00	For Livelihood Assistance Program
Upgraded Doe Goats 75% (40 heads); RTL Mallard Duck (4,500 heads); RTL Free Range Chicken (3,500 heads)	Livestock Program	Competitive Bidding	July2020	August2020	September2020	September2020	2020 Livestock Program	₱4,600,000.00		P4 ,600,000.00	For Livelihood Assistance Program
Organic Agriculture Program											
Beef Cattle (20 heads)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱600,000.00		P600,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
Animal and Zoological Supplies											
Livestock Program			-				2020				
Various Drugs and Biologics	Livestock Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	Livestock Program	₱2,207,000.00	₱2,207,000.00		For distribution of drugs and biologics
Chemicals and Filtering Supplies											
STO - Integrated Laboratories					L	L					

Annual Procurement Plan for Competitive Bidding

				Schedule for Each	Procurement Activit	y	Source of	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Chemical and Filtering Supplies (Ammonium Acetate AR, 500 g, Potassium Iodide AR, 500g, etc)	Regional Soils Laboratory	Competitive Bidding	June 2020	July 2020	July 2020	July 2020	2020 STO- ILD	₱582,000.00	₱582,000.00		For official use in the Regional Soi Laboratory
Various Chemical and Filtering Supplies	Feed Chemical Analysis Laboratory	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 STO- ILD	₱474,650.00	P 474,650.00		For official use in the Feed Chemic Analysis Laboratory
SUPPLY AND DELIVERY OF SPARE PARTS FOR BUCHI DISTILLATION UNIT	Feed Chemical Analysis Laboratory	Competitive Bidding	June 2020	July 2020	July 2020	July 2020	2020 STO- ILD	₱37,400.00	₱37,400.00		For official use in the Feed Chemic Analysis Laboratory
							-				
Printing and Publications HVCD Program											
Flyers (12,500 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱100,000.00	₱100,000.00		Dissemination/Distribution to Farmers/stakeholders in Support DA Programs and Activities
Planner Notebook 2021 (321 pcs)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱200,000.00	P 200,000.00		To be distributed to Vegetable Farmers in Region III
Advertising Ermanese							 				
Advertising Expenses Rice Program							<u> </u>				
Radio Program	Info	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P1,300,000.00	₱1,300,000.00		information dissemination via Ra Broadcast in support to Farmers stakeholders and DA Programs a activities
							-				
Janitorial Services											For the maintenance of Main Offi
Provision of Janitorial Services for DA (February-December 2020)	Administrative Division	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 GASS	P2,112,000.00	P2,112,000.00		Regulatory and ROS Stations
Security Services											
Provision of Security Services for DA (February-December 2020)	Administrative Division	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 GASS	₱6,100,000.00	₱6,100,000.00		Enhance Security Services CY 20
Agricultural Machinery and Equipme	nt		-				-				***************************************
Rice Program											
Four-Wheel Drive Tractor (56 units): 17 units Aurora & Nueva Ecija; 17 units Bataan, Bulacan & Zambales; 12 units Pampanga & Tarlac; 10 units Region	Rice Program	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Rice Program	₱84,000,000.00		₱84,000,000.00	For distribution to qualified farn association/group recipients in improving efficiency of irrigation further enhance rice productivity Central Luzon
Supply, Delivery and Installation of Recirculating Dryer with Biomass Furnace (20 units)	Rice Program	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Rice Program	₱34,000,000.00		₱34,000,000.00	For distribution to qualified farm association/group recipients in improving efficiency of irrigation further enhance rice productivity Central Luzon

Annual Procurement Plan for Competitive Bidding

		W-1/		Schedule for Each	Procurement Activity	у	Source of	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Shallow Tube Well (Engine and Pum) - 245 units	Rice Program	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Rice Program	P19,600,000.00		₱19,600,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
Rice Combine Harvester (56 units): 1 units Aurora & Nueva Ecija; 17 units Bataan, Bulacan & Zambales; 12 unit Pampanga & Tarlac; 10 units Region	Rice Program	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Rice Program	₱95,200,000.00		₱95,200,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
Supply, Delivery and Installation of Flash Dryer (19 units): 6 units Auror & Nueva Ecija; 4 units Bataan & Zambales; 6 units Pampanga & Tarla 3 units Bulacan	Rice Program	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Rice Program	₱52,250,000.00		₱52,250,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
Hauling Truck (1 unit)	Rice Program	Competitive Bidding	November 2019	December 2020	January 2021	January 2021	2021 Rice Program	₱3,000,000.00		₱3,000,000.00	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
Rice Combine Harvester (1 unit)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,200,000.00		₱2,200,000.00	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
Hand Tractor with Complete Accessories (6 units)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱900,000.00		₱900,000.00	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
Rice Transplanter (Walk-Behind) (2 unit)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱500,000.00		₱500,000.00	For Distribution to qualified farmer association/cooperative recipients of Hybrid Rice Model Farm 2020 WS project
Truck-Mounted Long Distance & Wic Range Sprayer	e- Rice Program	Competitive Bidding	July 2020	August 2020	September 2020	September 2020	2020 Rice Program	₱7,400,000.00		₽ 7,400,000.00	For wide-range spraying of chemicals and disinfectant during pest and diseases incidence/outbreak in Central Luzon
Generator Set	Rice Program	Competitive Bidding	July 2020	August 2020	September 2020	September 2020	2020 Rice Program	₱10,000,000.00		₱10,000,000.00	To be distributed to farmer association/group in Region III who are recipients for recirculating and mobile flash dryer under Rice Program Mechanization Program
Rice Combine Harvester (3 units)	Rice Program	Competitive Bidding	July 2020	August 2020	September 2020	September 2020	2020 Rice Program				Repeat Order from Savings with ABC P4,347,000.00
Hand Tractor with Complete Accessories (4 units)	Rice Program	Competitive Bidding	July 2020	August 2020	September 2020	September 2020	2020 Rice Program	P600,000.00		₱600,000.00	To be distributed to farmer association/group in Region III who are recipients for recirculating and mobile flash dryer under Rice Program Mechanization Program
HVCD Program											

Annual Procurement Plan for Competitive Bidding

					Schedule for Each	Procurement Activity	y	S	Es	timated Budget (PhP)		Remarks
Procureme	ent Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Tractor (3 unit	ts)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,000,000.00		₱3,000,000.00	For distribution to the vegetable growers in Region III
Multi Function units)	Tiller/ cultivator (18	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,500,000.00		₱3,500,000.00	For distribution to the vegetable growers in Region III
Power Sprayer	r (30 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱425,000.00		₱425,000.00	For distribution to the mango growers in Region III
Knapsack Spra	yer with Battery (1,165	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,387,000.00	₱2,387,000.00		For distribution to the vegetable growers in Region III
Mini Chainsaw	(11 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱180,000.00		₱180,000.00	For distribution to the mango growers in Region III
Pump and Engi	rine Set (STW) - 41 units	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,665,000.00		₱2,665,000.00	For distribution to the mango growers in Region III
Hauling Truck	(1 unit)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1 ,500,000.00	v	₱1,500,000.00	For use in hauling farm inputs and other interventions for HVCDP beneficiaries of DA RFO III in seven (7) provinces of Region 3
Pump and Eng	rine Set (STW) - 4 units	HVCD Program	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program				ABC of 240,000 from savings; For distribution to the vegetable growers in Region III
Multi Function unit)	Tiller/ cultivator (1	HVCD Program	Competitive Bidding (Repeat order)	January 2020	January 2020	February 2020	February 2020	2020 HVCD Program	₱176,176.00		P176,176.00	For distribution to the vegetable growers in Region III
Organic Agric	culture Program											
	drive mini tractor (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱3,000,000.00		₱3,000,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
Multicultivator	r (9 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱1,800,000.00		₱1,800,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
Rice Huller (1 1	unit)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱600,000.00		₱600,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
Pump and engi well (24 units)	ine sets for shallow tube	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱2,400,000.00		₱2,400,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
Wind Pump (3	units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	₱1,800,000.00		₱1,800,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
								-				
Four-wheel dri 60HP) - 5 units	ive tractor for Corn (50-	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱10,000,000.00		₱10,000,000.00	For CY 2020 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity

Annual Procurement Plan for Competitive Bidding

		W. J f		Schedule for Each	Procurement Activity	y	Source of	Est	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Four-wheel drive tractor for Cassava (90-95HP) - 2 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱7,000,000.00		₱7,000,000.00	For CY 2020 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
Multi-crop Combined Harvester - 3 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₽7,500,000.00		₱7,500,000.00	For CY 2020 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten & improve efficiency of harvesting activies.
Multi-Grain Fast Drier (Recirculating) - 3 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱11,100,000,00		₱11,100,000.00	For CY 2020 post-harvest facilities of corn program to minimize post-harvest losses and maintain its high quality
Corn Husker-Sheller - 6 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱2,100,000.00		₱2,100,000.00	For CY 2020 post-harvest facilities of corn program to minimize post-harvest losses and increase post-harvest efficiency
Vacuum Pack Sealer - 3 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱210,000.00		P210,000.00	For CY 2020 post-harvest facilities of Corn Program for packaging of Corn & Cassava hence, further improve its shelf life & ease in transporting the products
Grain Collector-Bagger - 5 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱850,000.00		₱850,000.00	For CY 2020 post-harvest facilities of corn program to minimize post-harvest losses and increase post-harvest efficiency
75 KVA Generator Set - 4 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱2,000,000.00		₱2,000,000.00	For CY 2020 Corn Program in support to operationalization of corn mill
Pump and Engine Set for Shallow Tube Well - 100 units	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Corn Program	₱7,500,000.00		₱7,500,000.00	In support to irrigation network service of Corn program for CY 2020 to improve crop productivity
Hauling Truck (2 units)	Corn Program	Competitive Bidding	June 2020	June 2020	July 2020	July 2020	2020 Corn Program	P4,000,000.00		P4,000,000.00	For CY 2020 support to program management of Corn Program
Corn Husker-Sheller - 5 units	Corn Program	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	2020 Corn Program	₱1,750,000.00		₱ 1,750,000.00	For CY 2020 post-harvest facilities of corn program to minimize post-harvest losses and increase post-harvest efficiency
Hauling Truck - 1 unit	Corn Program	Competitive Bidding	July 2020	July 2020	August 2020	August 2020	2020 Corn Program				ABC of P2,000,000.00 from Savings
Hand Tractor and Centrifungal Pump with Complete accessories (14 units)	Corn Program	Competitive Bidding	August 2020	August 2020	September 2020	September 2020	2020 Corn Program				ABC of 2,100,000 from Savings; Stored seed reserve and other agricultural supplies in support to Corn Program for CY 2020
					 						
Livestock Program Generator Set -1 unit (CLIARC Hillyland, Zambales); Pelletizing Machine - 1 unit (CLIARC Upland, Pampanga); Feed Mixer - 1 unit (CLIARC Upland, Pampanga); Forage reaper - 3 units (CLIARC Pampanga, Tarlac, Zambales)	Livestock Program	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	2020 Livestock Program			P1,040,000.00	To be used in the Livestock Production Centers.
			-								
Regulatory - Quality Control & Inspect	Regulatory Division	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Regulatory - Quality Control & Inspection	P1,500,000.00		₱1,500,000.00	For use in the implementation of program activities under the Regulatory Division.
Regular - Various ESETS											

Annual Procurement Plan for Competitive Bidding

- 1		P140 /	Mode of		Schedule for Each l	Procurement Activit	у	Source of	Est	imated Budget (PhP))	Remarks
	Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
\neg												
	Hauling Truck (2 units)	PMED	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Regular - Various ESETS	₱3,000,000.00		₱3,000,000.00	To be used in extension services
	INFRASTRUCTURE											
	Water Supply Systems											
	Rice Program Construction of Sapang Troso SWIP located at Brgy. Sapang Dayap, San Ildelfonso, Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P4,000,000.00		P4,000,000.00	Small Scale Irrigation Project (SSIP under MFO 3 Rice Program CY 202
	Construction of Tungued DD located at Brgy. Esperanza, Dilasag, Aurora	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P 4,000,000.00		P 4,000,000.00	Small Scale Irrigation Project (SSIP under MFO 3 Rice Program CY 202
	Construction of Binayan DD located at Brgy, Capitangan, Abucay, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P3,800,000.00		. ₱3,800,000.00	Small Scale Irrigation Project (SSIP under MFO 3 Rice Program CY 202
	Construction of Warasiwis DD located at Brgy. Namulandayan, Lupao, Nueva Ecija	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P5,000,000.00		₱5,000,000.00	Small Scale Irrigation Project (SSIP under MFO 3 Rice Program CY 202
	Construction of Pance DD located at Brgy. Pance, Ramos. Tarlac	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P6,000,000.00		₱6,000,000.00	Small Scale Irrigation Project (SSII under MFO 3 Rice Program CY 202
	Construction of Nagtugawan DD located at Brgy. East Dirita, San Antonio, Zambales	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱8,000,000.00		P 8,000,000.00	Small Scale Irrigation Project (SSIF under MFO 3 Rice Program CY 202
	Rehabilitation of Navoa DD located at Brgy, Calaylayan, Abucay, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P4,000,000.00		P4,000,000.00	Small Scale Irrigation Project (SSIF under MFO 3 Rice Program CY 202
	Rehabilitation of Inisay DD located at Brgy. Calaylan, Abucay, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	P 3,000,000.00		₱3,000,000.00	Small Scale Irrigation Project (SSII under MFO 3 Rice Program CY 202
	Construction of Parapal CCL located at Brgy. Mabiga, Hermosa, Bataan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱2,000,000.00		₱2,000,000.00	Small Scale Irrigation Project (SSI under MFO 3 Rice Program CY 20
	Construction of Caniupan CCL located at Brgy. Sta. Monica, San Luis, Pampanga	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱3,000,000.00		P3,000,000.00	Small Scale Irrigation Project (SSII under MFO 3 Rice Program CY 202
	Casalat SPIS located at Brgy. Casalat, San Ildefonso, Bulacan	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱8,000,000.00		₱8,000,000.00	Small Scale Irrigation Project (SSI under MFO 3 Rice Program CY 20:
	Masiway SPIS located at Brgy. Sampaloc, Pantabangan, Nueva Ecija	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱8,000,000.00		₱8,000,000.00	Small Scale Irrigation Project (SSII under MFO 3 Rice Program CY 202
- 1	San Mateo SPIS located at Brgy. San Mateo, Arayat, Pampanga	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱8,000,000.00		₱8,000,000.00	Small Scale Irrigation Project (SSI under MFO 3 Rice Program CY 20:
_	HVCD Program											
	Supply of Labor and Materials for the Installation of Wind Pump (Pump Irrigation System) - 9 units	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	P4,000,000.00		P4,000,000.00	For installation to the Vegetable Growers Association in the Region
	Supply of Labor and Materials for the Installation of Solar-Powered Irrigation System (9 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱5,245,000.00		₱5,245,000.00	For installation to the Vegetable Growers Association in the Region

Annual Procurement Plan for Competitive Bidding

					Schedule for Each l	Procurement Activity	,		Est	timated Budget (PhP)		Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
insta	ply of labor and materials for the allation of wind pump irrigation rem (3 units)	Organic Agriculture Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Organic Agriculture Program	P1,800,000.00		₱1,800,000.00	For distribution to OAP Stakeholders under FY 2020 Organic Agriculture Program
Puil	lding											
	e Program											
	struction of Warehouse (1 unit)	Rice Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱11,500,000.00		₱11,500,000.00	Seed Reserve warehouse/facility
Cons	ply of Labor and Materials for the struction 180 sq.m. Warehouses units)	Rice Program	Competitive Bidding	January 2020	February 2020	March 2020	March 2020	2020 Rice Program	P80,000,000.00		₱80,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of irrigation to further enhance rice productivity in Central Luzon
Corr	n Program											m
	struction of Cold Storage in earch Outreach Station, Paraiso lac	Corn Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	₱5,000,000.00		₱5,000,000.00	To store seed reserve and other agricultural supplies in support to Corn Program for CY 2020
Supp Reha Hous (Indi	estock Program ply of labor and materials for the abilitation of Small Ruminants using for Rapid Rotational Grazing dividual Pen) located at CLIARC- Hillyland Botolan, Zambales	Livestock Program	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	2020 Livestock Program	₱895,997.25		₱895,997.25	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III.
Supp	CD Program ply of Labor and Materials for the ablishment of Seed Storage (1 unit)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱2,500,000.00		P2,500,000.00	For construction to the seeds storage in the CLIARC, Magalang, Pampanga.
Supp	ply of Labor and Materials for the	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,600,000.00		₱1,600,000.00	For installation to the Vegetable Growers Association in the Region III
Supp	ply of Labor and Materials for the callation of Screenhouse (10 units)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱1,600,000.00		₱1,600,000.00	For installation to the Vegetable Growers Association in the Region III
Cons	ply of Labor and Materials for the struction of Onion Hanger Storage inits)	HVCD Program	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 HVCD Program	₱3,000,000.00		P3,000,000.00	For construction to the Onion Growers Association in the province of Tarlac and Pampanga
Cons	ply of Labor and Materials for the struction of Calamansi e/Powder Processing Facility (1 t)	HVCD Program	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	2020 HVCD Program	₱1,910,000.00		₱1,910,000.00	For construction to the Calamansi Growers Association in Tarlac
	er Structures											
	e Program ar Power Installation - 4 units	Research (Rice R&D)	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Rice Program	₱3,600,000.00		₱3,600,000.00	for the Solar Hybridization Project of Research Facilities
Distr	ply and Installation of Power tribution line located at CLIARC-UD galang, Pampanga	Research (Rice R&D)	Competitive Bidding	August 2020	August 2020	September 2020	September 2020	2020 Rice Program	₱196,254.24		₱196,254.24	for the Development and Upgrading of Research Station Facilities in support to Rice Program of Region 3

Annual Procurement Plan for Competitive Bidding

				Schedule for Each	Procurement Activity	у	Source of	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Supply of labor and materials for the provision of solar street lights located at DA-ESULA San Marcelino, Zambales	Research (Rice R&D)	Competitive Bidding	August 2020	August 2020	September 2020	September 2020	2020 Rice Program	₱107,010.23		₱107,010.23	for the Development and Upgrading of Research Station Facilities in support to Rice Program of Region 3
 at Dit Essiat san Flarectino, sametes											
CONSULTANCY											
STO- Integrated Laboratories											
Preparation of Detailed Engineering Design and/or Specialized Services for the Construction of the New Integrated Laboratory Building located at DA-RFO3, ROS, Paraiso, Tarlac City Tarlac	Integrated Laboratory Division	Competitive Bidding	November 2019	December 2019	January 2020	January 2020	2020 Livestock Program	# 3,000,000.00	P 3,000,000.00		for use in the conduct of PCR Test in the Regional Animal Disease Diagnostic Laboratory
									TOOT 000 445 00	P204 074 477 00	
GOODS		The Part of the Pa	1 1	-		4 4 4		P1,381,161,322.80			
INFRASTRUCTURE								P189,754,261,72		₱189,754,261.72	
CONSULTANCY								P3,000,000.00			
TOTAL								P1,573,915,584.52	P990,090,146.80	P583,825,437.72	

Annual Procurement Plan for FY 2020 for Direct Contracting

		nuo /	Made of		Schedule for Each	Procurement Activity		Source of	Es	timated Budget (PhP		Remarks
Procurement Progr	ram/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
GOODS												
Chemicals and Filteri	ing Supplies											
STO - Integrated Labo	oratory Division	1										
Ankom Filter bags		Feed Chemical Analysis Laboratory	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	₱215,000.00	P215,000.00		For official use in the Feed Chemical Analysis Laboratory
Mycotoxin Kits		Feed Chemical Analysis Laboratory	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	₱639,000.00	₱639,000.00		For official use in the Feed Chemical Analysis Laboratory
Aflatoxin Veratox Kit, M Extraction Kit, Printer Reader		Feed Chemical Analysis Laboratory	Direct Contracting	N/A	N/A	March 2020	March 2020	2020 Corn Program	₱149,000.00	₱149,000.00		For official use in the Feed Chemical Analysis Laboratory
BUCHI DIGESTION TUI	BES	Feed Chemical Analysis Laboratory	Direct Contracting	N/A	N/A	June 2020	June 2020	2020 STO- ILD	₱111,000.00	P111,000.00		For official use in the Feed Chemical Analysis Laboratory
SUPPLY AND DELIVER PARTS FOR BUCHI DIS UNIT		Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	July 2020	July 2020	July 2020	2020 STO- ILD	₱37,400.00	₱37,400.00		For official use in the Feed Chemical Analysis Laboratory
PREVENTIVE MAINTENANCE/CALIE LABORATORY EQUIPM Spectrophotometer		Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	July 2020	July 2020	July 2020	2020 STO- ILD	P 42,000.00	P42,000.00		For official use in the Feed Chemical Analysis Laboratory
PREVENTIVE MAINTENANCE/CALIE LABORATORY EQUIPM Digestor, Buchi Distilla Fiber Analyzer, ETC)	MENT (Buchi	Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	July 2020	July 2020	July 2020	2020 STO- ILD	P 98,000.00	P 98,000.00		For official use in the Feed Chemical Analysis Laboratory
Preventive maintenand calibration of UV Vis Spectrophotometer (Shimadzu UV 1800) w		Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₽ 42,000.00	₱42,000.00		For official use in the Regional Soils Laboratory
Preventive maintenand calibration of Kjeldahl (Buchi Kjelflex K-360 v	ce/cleaning and distillation	Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱20,000.00	₱20,000.00		For official use in the Regional Soils Laboratory
Preventive maintenand calibration of one (1) w Apparatus (Thermo Scientific Mod 61)	ce/cleaning and unit Distilling	Feed Chemical Analysis Laboratory	Direct Contracting	June 2020	N/A	July 2020	July 2020	2020 STO ILD	₱69,000.00	₱69,000.00		For official use in the Regional Soils Laboratory
STO - RADDL												
ANTIBIOTIC DISCS		RADDL	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	₱38,250.00	₱38,250.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
Avian Influenza Antige	ens	RADDL	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	P360,180.00	₱360,180.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
QIAamp Viral RNA Min rxn/kit)	ni-kit(250	RADDL	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	₱550,000.00	₱550,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
MicroAmp Optical 8-Ca 4323032) 300 strips/b		RADDL	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	P654,000.00	P654,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY

Annual Procurement Plan for FY 2020 for Direct Contracting

				Schedule for Each	Procurement Activity		Source of	Es	timated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
IDEXX INFLUENZA A AB Test (ELISA Kit)	RADDL	Direct Contracting	N/A	N/A	February 2020	February 2020	2020 STO- ILD	P1,950,000.00	P1,950,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
CAE ELISA Test Kit; VMRD; 2 plates per kit	RADDL	Direct Contracting	N/A	N/A	April 2020	April 2020	2020 STO- ILD	₱70,000.00	₱70,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
AgPath-ID One-Step RT PCR Kit, 1000 reactions (expiry date should be untilDec. 2021)	RADDL	Direct Contracting	N/A	N/A	June 2020	June 2020	2020 STO- ILD	₱183,000.00	₱183,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
CAE ELISA Test Kit; VMRD; 2 plates per kit	RADDL	Direct Contracting	N/A	N/A	June 2020	June 2020	2020 STO- ILD	₱150,000.00	P150,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
RealPCR IDEXX Extraction Kit	RADDL	Direct Contracting	N/A	N/A	June 2020	June 2020	2020 STO- ILD	₱100,000.00	₱100,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
Replacement parts for 1 unit Celltac Alpha Hemotology Analyzer	RADDL	Direct Contracting	N/A	N/A	August 2020	August 2020	2020 Livestock Program	₱68,800.00	₱68,800.00		To be able to finish pending calibration of supplier under Biological Threat Reduction Program.
VMRD SMALL RUMINANT LENTIVIRUS (CAPRINE ARTHRITIS ENCEPHALITIS TEST KIT, CELISA 2 PLATES)	RADDL	Direct Contracting	N/A	N/A	August 2020	August 2020	2020 Quality Control Inspection	P60,000.00	P60,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
STO - Integrated Laboratory Division											
Regional Soils Laboratory											
Other Supplies (Laboratory Supplies): Sodium Hydroxide (NaOH) Dosing Pump for Kjeldahl distillation	Soils Lab	Direct Contracting	N/A	N/A	January 2020	January 2020	2020 STO ILD	₱14,600.00	₱14,600.00		For official use in the Regional Soils Laboratory
Nebulizer Cleaning wire, 3 pc/pack	Soils Lab	Direct Contracting	June 2020	N/A	July 2020	July 2020	2020 Regular Various PSS	₱3,390.00	₱3,390.00		to official use in the Regional Soils Laboratory
Buchi Sample tubes for standard Kjeldahl, 300 ml Code 11059690	Soils Laboratory	Direct Contracting	September 2020	N/A	October 2020	October 2020	2020 Various PSS - Manila Bay Rehab	P49,260.00	P49,260.00		for official use in the Regional Soils Laboratory
Agricultural Equipment											
Rice Program											n to large the and the
Four-Wheel Drive Tractor (4 units)	Rice Program	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Rice Program	₱5,996,000.00		₽ 5,996,000.00	Repeat Order with ABC of P 5,996,000.00 for distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice prductivity in Central Luzon
POSTAGE											
Mailing Stamps (Assorted)	Records Unit	Direct Contracting	N/A	N/A	February 2019	February 2019	2020 GASS	P50,000.00	₱50,000.00		For use in the official communication activities for CY 2020
Repair and Maintenance											

REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for Direct Contracting

					Schedule for Each	Procurement Activity	,	Source of	Es	timated Budget (PhP)		Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	Direct Contracting	N/A	N/A	January 2020 to December 2020	January 2020 to December 2020	2020 GAA	₱6,257,892.00	₱6,257,892.00		For the Repair and Maintenance of RP Vehicles
	Disc plow attachment for Eurotrac YTO X454	Organic Agriculture Program	Direct Contracting	July 2020	N/A	August 2020	August 2020	2020 Organic Agriculture Program	P320,000.00	₱320,000.00		For distribution as attachments to the four wheel drive tractor given under Organic Agriculture Program
	Onsite General Functional Check-up and Possible repair of four (4) sets FINGERTRAK BIOMETRIC Terminal Model FP-306 with Reserve Powerpack Model FPS-100	HRMS	Direct Contracting	N/A	N/A	March 2020	March 2020	2020 GASS	P14,941.92	₱14,941.92		For the maintenance of the Fingertrak Biometric Terminals of DARFOIII
-	Repair of Combine Harvester	Corn Program	Direct Contracting	N/A	N/A	September 2020	September 2020	2020 Corn Program	₱499,805.05	₱499,805.05		for the repair of 1 unit Combined Harvester under Corn Program
	Preventive Maintenance/Calibration of Laboratory Equipment of Moisture Analyzer Property No: 10448	RFCAL	Direct Contracting	N/A	N/A	September 2020	September 2020	2020 Corn Program	P15,000.00	₱15,000.00		For official use at Regional Feed Chemical Analysis Laboratory
										P42 754 575 05	PF 00/ 000 00	
	GOODS								P18,752,577.05	P12,756,577.05	P5,996,000.00	
	TOTAL				Department of the second		the state of the s		P18,752,577.05	P12,756,577.05	F5,996,000,00	

REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

					Schedule for Each Pr	ocurement Activit	y		E	stimated Budget (PhP)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Estip	GOODS											
	Meals and Snacks											
	ROS Tarlac											
	Meals and Snacks to be served during the conduct of Training on Mungbean Production on March 23-27, 2020	ROS Tarlac	NP-53.9 - Small Value Procurement	February 2020	N/A	March2020	March2020	2020 Trust Funds (BAR Funded)	₱87,750.00	₱87,750.00		To be served during the conduct of Training on Mungbean Production on March 23-27, 2020 to be held at DA- CLIARCLD Paraiso, Tarlac City
	Meals and Snacks to be served during the conduct of Joint RRDCC and Experts Pool Meeting 1st Quarter Regular Meeting on March 06, 2020 at ROS Paraiso, Tarlac City.	ROS Tarlac	NP-53,9 - Small Value Procurement	N/A	N/A	March2020	March2020	2020 Trust Funds (BAR Funded)	₱37,500.00	₱37,500.00		To be served during the conduct of Joint RRDCC and Experts Pool Meeting 1st Quarter Regular Meeting on March 06, 2020 at ROS Paraiso, Tarlac City.
	Meals and Snacks (25 pax) to be served for the month of September (16,17,23,24) for the conduct of FFS on Climate Smart Rice Production under the CPAR project	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱60,000.00	₱60,000.00	a sq	For the conduct of FFS
	Meals and Snacks (25 pax) to be served for the month of September 30, October 1, 7, 8 for the conduct of FFS on Climate Smart Rice Production under the CPAR project	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	P60,000.00	P60,000.00		For the conduct of FFS
	Meals and Snacks (25 pax) to be served from October 14, 15, 21, 22 for the conduct of FFS on Climate Smart Rice Production under the CPAR project	ROS Tarlac	NP-53,9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱60,000.00	₱60,000.00		For the conduct of FFS
	Meals and Snacks To be served during the orientation of project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan Nueva Ecija on October 8-9,2020	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	October2020	October2020	2020 Trust Funds (BAR Funded)	P11,000.00	P11,000.00		To be served during the orientation of project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan Nueva Ecija on October 8-9,2020
								-				
	ROS Magalang Meals and Snacks to be served during the ground breaking ceremony of DA- BAR IDG to be held on October 13, 2020 at CLIARC for Upland Development	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱66,000.00	₱66,000,00		to be served during the ground breaking ceremony of DA- BAR IDG to be held on October 13, 2020 at CLIARC for Upland Development

REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	PMC /			Schedule for Each Pr	ocurement Activit	у	Source of	E	stimated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC for Upland Development on September 16-17, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P48,000.00	P48,000.00		To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC for Hillyland Development on September 16-17, 2020
Meals and Snacks To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at Carrangalan, Nueva Ecija on September 23-24, 2020	ROS Magalang	NP-53,9 - Small Value Procurement	August2020	N/A	September 2020	September2020	2020 Trust Funds (BAR Funded)	P48,000.00	₱48,000.00	er e	To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" project at CLIARC for Upland Development on September 16-17, 2020
Meals and Snacks To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at CLIARC for Lowland Developmen conference room on September 29,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P24,000.00	P24,000.00		To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at CLIARC for Lowland Developmen conference room on September 29,2020
Meals and Snacks To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC for Upland Development on September 28,2020.	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P24,000.00	P24,000.00		To be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC for Upland Development on September 28,2020.
Meals and Snacks to be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at Cuayan, Angeles City on September 21-22,2020	ROS Magalang	NP-53,9 - Small Value Procurement	August2020	N/A	September 2020	September2020	2020 Trust Funds (BAR Funded)	P30,000.00	P 30,000.00		to be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at Cuayan, Angeles City on September 21-22,2020

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	DMC /	Moderat		Schedule for Each Pr	ocurement Activit	у	Source of	Es	stimated Budget (PhP)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at Talavera, Nueva Ecija. September 23-24, 2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P36,000.00	₱36,000.00		to be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at Talavera, Nueva Ecija. September 23-24, 2020
Meals and Snacks to be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC for Lowland Development September 24,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P24,000.00	P24,000.00	- 24	to be served during the business planning and mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" at CLIARC for Lowland Development September 24,2020
Meals and Snacks to be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at CLIARC San Marcelino September 24-25,2020	ROS Magalang	NP-53,9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱30,000.00	P 30,000.00		to be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at CLIARC San Marcelino September 24-25,2020
Meals and Snacks To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at San Fernando, Covered Court, Pampanga. September 25,2020	ROS Magalang	NP-53,9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P 24,000.00	₱24,000.00		To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at San Fernando, Covered Court, Pampanga. September 25,2020
Meals and Snacks To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at CLIARC for Upland Development September 28,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P24,000.00	P24,000.00		To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at CLIARC for Upland Development September 28,2020

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

				Schedule for Each Pr	ocurement Activit	у	Source of	E	stimated Budget (PhP))	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at Licab Covered Court September 29,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P24,000.00	P24,000.00		To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at Licab Covered Court September 29,2020
Meals and Snacks To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at Cuyapo Covered Court, Nueva Ecija September 30,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P24,000.00	P 24,000.00	Δ	To be served during the mushroom production training for the beneficiaries of "Support to Mass Production of Mushroom Quality Planting Materials Through Mass Propagation Protocol in Central Luzon" peoject at Cuyapo Covered Court, Nueva Ecija September 30,2020
Meals and Snacks to be served during the orientation of project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan Nueva Ecija September 29-30,2020	ROS Magalang	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱72,000.00	P72,000.00		to be served during the orientation of project beneficiaries for "Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at Sitio Binbin, Caranglan Nueva Ecija September 29- 30,2020
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 nanc at the language			-	-		-					
 RAFC - Monitoring Fund RAFC						 	 				
Meals and snacks to be served during the Presentation of Recommendations and Comments on FY 2021 Plan and Budget Proposal on August 14, 2020 at DA Conference Room, CSFP.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2020	August2020	2020 Trust Funds (RAFC)	P12,000.00	P12,000.00		to be served during the Presentation of Recommendations and Comments on FY 2021 Plan and Budget Proposal on August 14, 2020 at DA Conference Room, CSFP
Meals and Snacks to be served during the RAFC Meeting on September 30, 2020 at DA Conference Room, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2020	September2020	2020 Trust Funds (RAFC)	P24,000.00	P24,000.00		to be served during the RAFC Meeting on September 30, 2020 at DA Conference Room, City of San Fernando, Pampanga
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						-	-				
 gran - O-1 b- 16 1		han Name Patt			-	-	-				
 CPAR on Onion-based farming Manag	gement in Bong		-	-	-	-	2020 Trust				
Multi-row Onion Seeder with DA-BAR & DA-RF03 logos	Jerome Gumangan	NP-53,9 - Small Value Procurement	July2020	N/A	August2020	August2020	Funds (BAR Funded)	P260,000.00		₱260,000.00	CPAR on Onion-based farming Management in Bongabon, Nueva Ecija

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	DMO /	Madagi		Schedule for Each Pr	ocurement Activit	ty	Source of	Е	stimated Budget (PhP)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various office supplies (Printer/Laminating Machine)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P26,940.00	P26,940.00		to be used for the implementation of DA-BAR funded p[roject entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
Various office supplies (Ink , signpen, Envelope, etc)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P38,510.00	₱38,510.00		to be used for the implementation of DA-BAR funded p[roject entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
Cellcard (Globe and TM)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P21,440.00	P21,440.00		to be used for the implementation of DA-BAR funded p[roject entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
Black motorcycle rainsuit for monitoring	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September 2020	September2020	2020 Trust Funds (BAR Funded)	P5,184.00	P5,184.00		to be used by Research Staff for monitoring of Techno Demo Site of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija
Heavy Duty Double-deck frames and 6 inches foam mattress	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P57,000.00	P57,000.00		to be used by Research Staff of DA- BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija
Various AGRICULTURAL & MARINE SUPPLIES (Garden hose, 100m/roll; UV stabilized HDPE black shade net of 50 to 75% shade, 6ftx50m/roll; Fine Mesh Net, etc)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱127,940.00	₱127,940.00		to be used for the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija
Various TRAINING SUPPLIES (Paper, special for Certificate (10pcs./pack); Compact Disk Rewritable, 700mb min, capacity 80 minutes recording time, 4x-10x min speed)	Jerome Gumangan	NP-53,9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P4 ,000.00	P4,000.00		to be used for the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

					Schedule for Each Pr	ocurement Activity	у	Source of	Es	stimated Budget (PhP)		Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
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	Various AGRICULTURAL & MARINE SUPPLIES (Grass Cutter; 2in1 Power Sprayer)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P41,200.00	P41,200.00		to be used for the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija
	Various LABORATORY SUPPLIES (Alligator forceps, Ammonium dihdrogephosphate, Ammonium sulfate, Monosodium Phosphate, Test tube, Test tube Rack, Razor Blade)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P50,067.00	P50,067,00		to be used for the implementation of DA-BAR funded p[roject entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
	Various AGRICULTURAL & MARINE SUPPLIES (Grass Cutter; 2in1 Power Sprayer)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	₱71,650.00	₱71,650.00	-	to be used for the implementation of DA-BAR funded p[roject entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
	OTHER SUPPLIES (WebCam)	Jerome Gumangan	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (BAR Funded)	P11,700.00	P11,700.00		to be used for webminar training for the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Managment in Bongabon, Nueva Ecija
	Various AGRICULTURAL & MARINE SUPPLIES (Sibuyas Tagalog (25kg/red bag))	Jerome Gumangan	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Trust Funds (BAR Funded)	₱210,600.00	₱210,600.00		to be used in nethouse and distributed for farmers cooperator for the implementation of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
	Various AGRICULTURAL & MARINE SUPPLIES (Organic pesticide, Herbicide (1L))	Jerome Gumangan	NP-53,9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Trust Funds (BAR Funded)	P85,920.00	P85,920.00		for the implementation of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement Based on 2020 Trust Funds

	PMO/	Mode of		Schedule for Each Pr	ocurement Activit	у	Source of	Es	timated Budget (PhP)	Remarks
Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various AGRICULTURAL & MARINE SUPPLIES (Red Creole, Yellow Grannex)	Jerome Gumangan	NP-53.9 - Small Value Procurement	September2020	N/A	October 2020	October2020	2020 Trust Funds (BAR Funded)	P140,500.00	P140,500.00		for the implementation of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija
Various AGRICULTURAL & MARINE SUPPLIES (molasess)	Jerome Gumangan	NP-53,9 - Small Value Procurement	September2020	N/A	October 2020	October2020	2020 Trust Funds (BAR Funded)	P12,000.00	₱12,000.00		to be use for the preparation of organic concoction for the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija
 i i	L		· · · · · · · · · · · · · · · · · · ·				-		,		100
Mushroom Propagation Protocol in C	entral Luzon						-				
 ROS Magalang											
2 units Bagging Machine; 2 units Laptop	Dr. Emily A. Soriano	NP-53,9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱130,000.00		P130,000.00	To be used for the project "Support to Mass Production of Mushroom Quality Planting Materials throuigh Mass Propagation Protocol in Central Luzon" at the Mushroom Technology and Development Center, DA-CLIARC
Various office supplies (PAPER, Printer, Ink, Record book)	Dr. Emily A. Soriano	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	₱39,550.00	₱39,550.00		To be used for the project "Support to Mass Production of Mushroom Quality Planting Materials throuigh Mass Propagation Protocol in Central Luzon" at the Mushroom Technology and Development Center, DA-CLIARC
Various materials in support to Mass Production of Mushroom Quality Materials (Lot 1: Gulaman bars, Sugar, Distilled water, etc.; Lot 2: PVC pipe and PVC tube electric cutter)	Dr. Emily A. Soriano	NP-53,9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	P490,875.00	₱490,875.00		To be used for the project "Support to Mass Production of Mushroom Quality Planting Materials throuigh Mass Propagation Protocol in Central Luzon" at the Mushroom Technology and Development Center, DA-CLIARC
Various Agricultural Supplies (Cracked corn, Sawdust, Polypropylene bag, etc)	Dr. Emily A. Soriano	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	P843,200.00	₱843,200.00		To be used for the project "Support to Mass Production of Mushroom Quality Planting Materials throuigh Mass Propagation Protocol in Central Luzon" at the Mushroom Technology and Development Center, DA-CLIARC
Cellcard (90pcs Globe, 300s; 30pcs Smart, 100s)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	July2020	July2020	2020 DA- BAR Fund	₱30,000.00	P 30,000.00		To be used for the implementation of the CPAR on Upland Vegetable- Mushroom for IP's
Various Laboratory Supplies (Dextrose Anhydrous and Peptone- TBL)	Dr. Emily A. Soriano	NP-53.9 - Small Value Procurement	July2020	N/A	August2020	August2020	2020 Trust Funds (BAR Funded)	P 22,400.00	P 22,400.00		to be used in the laboratory trial for "Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" project.

Annual Procurement Plan for FY 2020 for NP-53.9 - Small Value Procurement

	T				Schedule for Each Pr	ocurement Activity	v		Re	timated Budget (PhP)		
	Procurement Program/Project	PMO/	Mode of			ocurement Activity	,	Source of	13	illiated budget (7 iii)		Remarks (brief description of
	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project)
	OTHER SUPPLIES (G.I Pipe, Angular Bar, Flat Bar, etc)	Dr. Emily A. Soriano	NP-53.9 - Small Value Procurement	September2020	N/A	October2020	October2020	2020 Trust Funds (BAR Funded)	P49,270.00	P49,270.00		to be used for minor repair of mushroom fruiting house at ESLALA San Marcelino, Zambales,
	RAFC - Monitoring Fund											
	RAFC											
	Geotagging Device, 128GB ROM, 6/8 GB RAM (6 units)	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2020	June2020	2020 Trust Funds (RAFC)	₱100,728.00		₱100,728.00	For use by AFC Members in Monitoring of DA Programs and projects
	Geotagging Device, 64GB ROM, 4 GB RAM (19 units)	RAFC	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Trust Funds (RAFC)	₱227,810.00	P 227,810.00		For use by Regional Agricultural and Fishery OfficeMembers in Monitoring of DA Programs and projects
-	All in one ink Tank Printer, Printer, Laserjet	RAFC	NP-53.9 - Small Value Procurement	June2020	N/A	July2020	July2020	2020 Trust Funds (RAFC)	₱37,320.00	P37,320.00		For use by Regional Agricultural and Fishery OfficeMembers in Monitoring of DA Programs and projects
	laptop, Desktop, Webcam, Microphone, External HDD	RAFC	NP-53.9 - Small Value Procurement	August2020	N/A	September2020	September2020	2020 Trust Funds (RAFC)	₱142,600.00	₱9,600.00	₱133,000.00	To be used during virtual AFC Consultations and Conferences/Meetings.
	Building							-				
	ROS Magalang Supply of labor and materials for the Establishment of Multi- purpose R&D facility at CLIARC for Upland Development, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	May2020	May2020	2020 Trust Funds (BAR Funded)	₱5,000,000.00		P5,000,000.00	for the Establishment of Multi- purpose R&D facility at CLIARC for Upland Development, Magalang, Pampanga
	GOODS								P9,128,654.00	P3,504,926.00	P5,623,728.00	
100	TOTAL								P9,128,654.00	P3,504,926.00	₱5,623,728.00	

REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2019 for NP-53.9 - Small Value Procurement Rased on 2019 Continuing Balance

	Procurement Program/Project GOODS	PMO/ End-User	Mode of Procurement		Schedule for Each Pro	urement Activity						
				Advertisement/Post ing of IB/REI	t Submission/ Opening of Bids	Notice of Award		Source of Funds	Estimated Budget (PhP)			
							Contract Signi		Total	MOOE		Remarks (brief description of
	Various ink (750/751 Pixma PGBK)	Budget	NP-53.9 - Small Value								со	Program/Activity/Proje
	Surgical face mask, Alcohol,		Procurement	N/A	N/A	February 200						
-	Disinfecting foot rubberised mat with plastic tray	HRM Section	NP-53.9 - Small Value Procurement	N/A		Jebruary202	20 February202	Continuing Balance	P29,000.00	P29,000.0	0	to be used in the Cent
1	Laptop	AMAD		,	N/A	July2020	July2020	2019 Various Marketing Continuing Balance 2019 Field Monitoring	P40,000.00			Office
+			NP-53.9 - Small Value Procurement	June2020 June2020	N/A	Liliani				P40,000.00	0.00	to be used at HRM sect
	sircondition - Window Type - 2 HP	P AMAD	NP-53.9 - Small Value Procurement		M/A	July2020	July2020					
-+					N/A			Continuing Balance			P84,000.00	to be used at AMAD Offic
S	plit type air conditioner, 1.0HP	Soils lab	NP-53.9 - Small Value Procurement	July2020	N/A	July2020	July2020	2019 Field Monitoring	P122 74			011
	Inverter with Installation				N/A			Continuing Balance	P132,714.00		₱132,714.00	to be used at AMAD Offi
		Organic Agriculture Program			N/A		August2020	2019 Field Monitoring	PEO CO.			
H	oney bee starter kit			N/A	N/A			Continuing Balance	P50,000.00		P50,000.00	to be used at Regional So
							September	2019 Organic		-		Lab
							2020	Agriculture Program	P39,800.00	39,800.00		to be used in the project entitled "Enhancing Organic Agriculture Service Delivery System" under Organic Agriculture Program
TOTAL	TAL							ontinuing Balance	- 3,000.00	39,800.00	1	
									375,514.00	108,800.00		- Brain

REGIONAL FIELD OFFICE III

Annual Procurement Plan

Based on 2020 General Appropriations Act (GAA)

	Procurement Program/Project	PMO/ Mode of End-User Procuremen	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
			Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	8											

Consolidated by:

Certified Funds Available /

Certified Appropriate Funds Available:

NORINAL DAVID

Head, BAC Secretariat

ELIZABETH GRACE CANLAS

Budget Officer

JOAN CAMPLLE D. LOZANO

Accountant

Recommending Approval:

NELSON M. BAUTISTA

ØIC-RTD for Operations and Extension

DR. EDUARDO L. LAPUZ, JR.

OIC-RTD for Research and Regulations / BAC Chairperson

Approved

CRISPULO G. BAUTISTA, JR.
OIC-Regional Executive Director