DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

Annual Procurement Plan

		PMO/			Schedule for Each Pro	curement Activity	•	Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS				505 16 16 30 16 16 30							
	Agricultural Supplies								-			PARTE DELIVERY SET BALLOST FALLS
	HVCD Program											
1	Mungbean Seeds - 24,500 kgs	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	3,920,000.00	3,920,000.00		For distribution to the HVCDP mungbean expansion areas in Bata Bulacan, Nueva Ecija, Pampanga,Ta and Zambales.
F	Peanut Seeds with Pods - 20,300 kgs	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	6,090,000.00	6,090,000.00		For distribution to the HVCDP pear expansion areas in Aurora, Bataar Bulacan, Pampanga and Zambales
	Hybrid Yellow Onion Seeds - 2,316 cans	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	20,994,540.00	20,994,540.00		For distribution to the HVCDP onio expansion areas in Bataan, Bulacar Nueva Ecija, Pampanga & Tarlac.
F	Red Onion (OPV) - 12,030 pouch	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	7,999,950.00	7,999,950.00		For distribution to the HVCDP onio expansion areas in Bataan, Nueva Eci Pampanga, Tarlac and Zambales.
F	.owland Vegetable Seeds: Tomato, Eggplant, Hot Pepper, Sili Panigang, Bittergourd, Squash, Pechay, Pole Sitao & Okra	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	5,000,000.00	5,000,000.00		For distribution to the vegetable growers association of Region III
	Assorted Vegetable Seeds/ Buffer Stocking : Pechay & Okra	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	999,999.40	999,999.40		Seed Buffer Stocking under HVCDP 2021 Program.
	Citrus/Calamansi Seedlings - 16,694 seedlings	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	984,946.00	984,946.00		For distribution to the Calamansi Growers Association in Aurora, Pampanga and Zambales,
C	Coffee Seedlings - 48,200 seedlings	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	1,928,000.00	1,928,000.00		For distribution to the Coffee Grower Association in Aurora, Bataan and Pampanga.
C	Cacao Seedlings - 50,000 seedlings	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	2,000,000.00	2,000,000.00		For distribution to the Cacao expansion areas in Aurora, Bataan, Bulacan and Pampanga.
S	Sweet Potato - 2,000,000 cuttings	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	2,000,000.00	2,000,000.00		For distribution to the Sweet Potato expansion areas in the province of Aurora, Bulacan, Tarlac, and Zambale:
	Flower Inducer (Potassium Nitrate) - 450 bags	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	2,250,000.00	2,250,000.00		In support to the Mango Growers in Region III under FY 2021 of HVCD Program.
	Shovel, Pail with Lid , Tabo/Dipper & IDPE Plastic Drum	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	336,997.95	336,997.95		In support to the Mango Growers Association under FY 2021 Mango Rehabilitation Program of HVCDP
F	Gulayan sa Paaralan : Organic Fertilizer, Effective Microorganism EM1, Molasses, Seedling Tray & Hydroponics Solution	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	1,655,680.00	1,655,680.00		For distribution to the 416 schools that will participate to the CY 2021 Gulayan sa Paaralan
V	Wheel Barrow - 416 pcs	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	707,200.00	707,200.00		For distribution to the 416 schools that will participate to the CY 2021 Gulayan sa Paaralan
	Garden Tools : Rake, Trowel, Shovel, Bolo, Pail, Dipper & Sprinkler	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	1,797,120.00	1,797,120.00		For distribution to the 416 schools that will participate to the CY 2021 Gulayan sa Paaralan

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sa Bara Eggplai Panigai Lettuce Pole Sit	ing, Hot Pepper, Bottlegourd, e); Lot 2- OPV (Pechay, Mustard, itao, Okra, Kangkong)	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	810,810.00	810,810.00		For distribution to Gulayan sa Barangay under HVCDP 2021
Rake, P Wheel I	ın sa Barangay Garden Tools : Pick Mattock, Bolo, Shovel, Barrow & Adjustable Plant Sprayer Trigger, Plastic Mulching	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	4,129,500.00	4,129,500.00		In support to the Gulayan sa Baranga Project under FY 2021 High Value Crops Developement Program
Organic 555 sac	ic Fertilizer Soil Conditioner - ck	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	499,999.50	499,999.50		In support to the Gulayan sa Baranga Project under FY 2021 High Value Crops Developement Program
Mollass	ses	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	859,980.00	859,980.00		In support to the Gulayan sa Baranga Project under FY 2021 High Value Crops Developement Program
sa Paara Eggplan	ng, Lettuce, Kalabasa &	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	832,000.00	832,000.00		For distribution to the 416 schools that will participate to the CY 2021 Gulayan sa Paaralan
Неаvy Г 4,261 р	Duty Foldable Plastic Crates - ocs	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	2,897,480.00	2,897,480.00		ABC from ESSETS-799, 480 and AMEF 2,098,000 in support to the Vegetable and Mango Growers Association in Region III under FY 2021 of HVCD Program.
	s Coffee Roasting Equipment Huller, Coffee Roaster, etc)	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	1,000,000.00		1,000,000.00	In support to the Coffee Growers Association in the province of Aurora
1,667 p (Hybrid	pouches of Red Shallot Seeds d)	HVCD Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 HVCD Program	3,000,600.00	3,000,600.00		and Nueva Ecija For distribution to the Onion Growers Association in Region III
3,608 p	pieces of Heavy Duty Plastic	HVCD Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 HVCD Program	2,164,800.00	2,164,800.00		For distribution to the Mango and Pineapple Growers Association in
2,133 pe (Hybrid Rice Pr	α)	HVCD Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 HVCD Program	3,839,400.00	3,839,400.00		Zambales, Pampanga and Bataan For distribution to the Onion Growers Association in Region III
Certifie	ed Seeds: 102 500 bags	Rice Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Rice Program	77,900,000.00	77,900,000.00		Supply and delivery of Rice Certified seeds for distribution under Rice
	ed Seeds; 104,622 bags sgs/bag)	Rice Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Rice Program	79,512,720.00	79,512,720.00		Program for FY 2021 Supply and delivery of Rice Certified seeds Seed Reserves under Rice Program for FY 2021
The state of the s	s Hybrid Rice Seeds @ 15 g (285,469 bags)	Rice Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Rice Program	1,284,610,500.00	1,284,610,500.00		Supply and delivery of Rice Certified seeds Seed Reserves under Rice
0) (50kg	9 bags of Urea Fertilizer (46-0- gs/bag) ock Program	Rice Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Rice Program	950,020,774.00	950,020,774.00		Program for FY 2021 To be distributed to rice farmers who are recipient of High Quality Seeds in Region III

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Animal Feeds	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February202	2021 1 Livestock Program	3,250,000.00	3,250,000.00		For maintenance of Animals at Livestock Production Center CLIARC Up - Land Msgalang, Pampanga, CLIARC- Hilly Land, CLIARC - Low Land.
AI Supplies	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	200,000.00	200,000.00		For maintenance of Animals at Livestock Production Center CLIARC Up - Land Msgalang, Pampanga, CLIARC- Hilly Land, CLIARC - Low Land.
Animal Feeds (Cattle range feeds, Rice Bran D1, Starter mash)	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	233,000.00	233,000.00		To be used as feed supplements for sheep and native pigs at the station on CY 2021
Animal Feeds (Cattle range feeds, Corn Silage, Rice Bran D1, etc)	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	475,500.00	475,500.00		To be used at the Livestock production project at DA-CLIARC, Tarlac City for CY 2021
Free Range Chicken, Mallard Duck, Goat & Rabbit	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	3,555,000.00	3,555,000.00		To be used livestock program under Livestock based Livelihood and Enterprise Development Program.
Organic Agriculture Program								-			
Superfine nets - 10 rolls; Plastic sheets - 10 rolls; Plastic mulch - 10 rolls	Organic Agriculture Progam	Competitive Bidding	January2021	January2021	February2021	February2021	2021 OAP Program	700,000.00	700,000.00		For distribution to OAP Stakeholders
Assorted vegetable seeds - 200 kgs	Organic Agriculture Progam	Competitive Bidding	January2021	January2021	February2021	February2021	2021 OAP Program	1,000,000.00	1,000,000.00		For distribution to OAP Stakeholders
Corn Program								-			
Certified OPV glutinous white corn seeds (Lagkitan) - 620 bags	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	1,116,000.00	1,116,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak
White Corn Hybrid Seeds Glutinous, 1 kg/pack - 1,500 pack	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	2,025,000.00	2,025,000.00		To be distributed to corn farmers regionwide under Corn Seed Assistance Program
Certified OPV glutinous white corn seeds (Lagkitan) - 1060 bags	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	1,908,000.00	1,908,000.00		To be distributed to corn farmers regionwide under Corn Seed Assistance Program
Hybrid Yellow Corn Seeds, Bt/Gt, 9 kgs/bag - (1,575 bags)	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	9,048,000.00	9,048,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak
Hybrid Yellow Corn Seeds, Bt/Gt , 9kgs/bag (2,200 bags)	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	13,200,000.00	13,200,000.00		To be distributed to corn farmers regionwide under Corn Seed Assistance Program
Urea - 1,957 bags, Complete Fertilizer - 2,044 bags and Muriate of Potash - 1,454 bags	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	6,300,000.00	6,300,000.00		for distribution to corn farmers regionwide
Regular PSS Fund								-			
HYBRID RICE SEEDS @15kgs/bag: Lot 1: NSIC RC132H, Lot 2: NSIC RC546H, Lot 3: NSIC RC176H, Lot 4: NSIC RC234H, Lot 5: NSIC RC236H	RTD for Operations	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Regular PSS Fund	225,000,000.00	225,000,000.00		for seed reserves under Rice Program Cy 2021
Animal and Zoological Supplies Organic Agriculture Program					-,			-			

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	Beef Cattle - 20 heads	Organic Agriculture Progam	Competitive Bidding	January2021	January2021	February2021	February2021	2021 OAP Program	800,000.00	800,000.00		For distribution to OAP Stakeholders
	ICT Equipments								-			
	ICTU							-	-			
ı	Desktop PC, Windows 10, Intel Core i5- 10400, at least 8GB DDR4 RAM, at least 256 GB M.2 SSD + 1TB HDD, at least 2GB GDDR5 Dedicated, with Monitor (at least 21 inch display), bundle with keyboard and mouse, with AVR	ICTU	Competitive Bidding	February2021	February2021	March 2021	March 2021	2021 ICT Management Support	1,925,000.00		1,925,000.00	For the 2021 ICT management support for DA-RFO 3
	Drugs and Biologics											
	Livestock Program								-			
	Various Drugs and Biologics (INJECTABLE GENERAL ANAESTHETIC AGENT, Anti - Rabies Vaccine, etc)	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	700,000.10	700,000.10		for official use in the satelite laboratory of Integrated Laboratory Division
	Various Drugs and Biologics for the Animal Health Program	Regulatory Division	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	2,299,650.00	2,299,650.00	-	For use in Animal Health Program under Regulatory Division
	Janitorial Services								-			
	Administrative Division			77					-			*
	Provision of Janitorial Services for DA (February-December 2021)	Administrative Division	Competitive Bidding	December2020	December2020	January2021	January2021	2021 GASS	1,000,000.00	1,000,000.00		Provision of Janitorial Service for Maintenance of Cleanliness of DA RFO3 and Research Stations
	Provision of Janitorial Services for DA (February-December 2021)	Administrative Division	Competitive Bidding	December2020	December2020	January2021	January2021	2021 FPMA	1,368,000.00	1,368,000.00		Provision of Janitorial Service for Maintenance of Cleanliness of DA RFO3 and Research Stations
	Security Services											and the state of stat
	Administrative Division											
	Provision of Security Services for DA (February-December 2021) (12 HOURS SHIFT)	Administrative Division	Competitive Bidding	January2021	January2021	February2021	February2021	2021 GASS	1,200,000.00	1,200,000.00	*	Enhance Security Services CY 2021
	Provision of Security Services for DA (February-December 2021) (12 HOURS SHIFT)	Administrative Division	Competitive Bidding	January2021	January2021	February2021	February2021	2021 FPMA	5,920,000.00	5,920,000.00		Enhance Security Services CY 2021
	Agricultural Machinery and											
	Equipment								-			
	Corn Program								-			For CY 2021 Farm Mechanization of Corn
	Four-wheel drive tractor for Corn (48-52 hp minimum) - 5 units	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	10,000,000.00		10,000,000.00	Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Multi-Crop Combined Harvester - 5 units	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	12,500,000.00		12,500,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Four-wheel drive tractor for Cassava (90hp minimum) - 1 unit	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	3,500,000.00		3,500,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity

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	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Multi-Grain Fast Dryer (mobile) 12- tonner - 3 units	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	11,100,000.00		11,100,000.00	hasten land preparation activities, lessen labor cost and improve farm productivity
	Corn Husker - Sheller - 6 units	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	2,100,000.00		2,100,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Grain Collector-Bagger - 8 units	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	1,360,000.00		1,360,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
A /_	Pump and Engine - 93 units	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	7,440,000.00		7,440,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified
	Rice Program								-			and improve farm productivity
	Four-Wheel Drive Tractor - 30 units	Rice Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Rice Program	45,000,000.00		45,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2021
	Four-Wheel Drive Tractor - 59 units	Rice Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Rice Program	88,500,000.00		88,500,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2021
	Rice Combine Harvester - 20 units	Rice Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Rice Program	34,268,000.00		34,268,000.00	associations/cooperatives in improving efficiency of land preparation to further enhance rice productivity in Central Luzon funded under the Rice Program 2021 General Appropriations Act
	Hand Tractors with Complete Accessories - 100 units	Rice Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Rice Program	15,000,000.00		15,000,000.00	For distribution to farmer associations/cooperatives in improving efficiency of land preparation to further enhance rice productivity in Central Luzon funded under the Rice Program
	Hauling Truck - 1 unit	Rice Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Rice Program	2,000,000.00		2,000,000.00	2021 General Appropriations Act To be used in monitoring of various programs and projects under the rice
	Construction of Solar Powered Fertigation System (SPFS-8) in the province of Zambales	Rice Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Rice Program	4,840,000.00		4,840,000.00	To be used by the qualified beneficiaries in the province of pampanga to have increase in production and decrease in
	HVCD Program								-			operation cost
	Power Sprayer - 17 units	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	249,985.00		249,985.00	For distribution to the DA-Stations in Central Luzon.
	Mini-chainsaw - 8 units	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	120,000.00		120,000.00	For distribution to the DA-Stations in Central Luzon.
	Grass Cutter - 9 units	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	99,999.00		99,999.00	For distribution to the DA-Stations in Central Luzon.
ľ	Tractor - 4 units	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	4,400,000.00		4,400,000.00	For distribution to the vegetable growers in Region III

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units	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	10,152,968.00		10,152,968.00	For distribution to the vegetable growers in Region III
	HVCD Program	Bidding	January2021	January2021	February2021	February2021	Program	1,673,700.00	1,673,700.00	2	For distribution to the vegetable growers in Region III
	HVCD Program	Bidding	January2021	January2021	February2021	February2021	Program	7,440,000.00		7,440,000.00	For distribution to the vegetable growers in Region III
	HVCD Program	Bidding	January2021	January2021	February2021	February2021	Program	500,000.00	500,000.00		For distribution to the vegetable growers in Region III
	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	1,000,000.00	1,000,000.00	A	For distribution to the vegetable growers in Region III
Organic Agriculture Program											
Hand tractor - 7 units	Agriculture Progam	Competitive Bidding	January2021	January2021	February2021	February2021	2021 OAP Program	1,050,000.00		1,050,000.00	For distribution to OAP Stakeholders
Multicultivator - 7 units	Organic Agriculture Progam	Competitive Bidding	January2021	January2021	February2021	February2021	2021 OAP Program	1,106,000.00	2	1,106,000.00	For distribution to OAP Stakeholders
Pump and Engine sets for Shallow Tube Well (STW) - 21 units	Organic Agriculture Progam	Competitive Bidding	January2021	January2021	February2021	February2021	2021 OAP Program	2,100,000.00		2,100,000.00	For distribution to OAP Stakeholders
Supply and Delivery of MultifunctionTiller/Cultivator with complete accessories	Organic Agriculture Progam	Competitive Bidding	January2021	January2021	February2021	February2021	2021 OAP Program	1,106,000.00		1,106,000.00	For distribution to OAP Stakeholders
Hauling truck - 1 unit	Organic Agriculture Progam	Competitive Bidding	February2021	February2021	March2021	March2021	2021 OAP Program	1,700,000.00		1,700,000.00	to be used in monitoring, validation and implementation of various projects and activities under DA- Organic Agriculture Program
Livestock Program								-			
Equipment (Forage chopper, Grass	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	1,240,000.00		1,240,000.00	To be use for Livestock Production Center, at DA- CLIARC Magalang, Paraiso, Tarlac, CLIARC ROS Botolan, Zambales, CLIARC San Marcelino, Zambales.
Corn Program								-			
	Corn Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Corn Program	4,000,000.00		4,000,000.00	For CY 2021 support to program management of Corn Program
HVCD Program								-			
	HVCD Program	Bidding	January2021	January2021	February2021	February2021	Program	3,000,000.00		3,000,000.00	For distribution to the DA-Stations in Central Luzon.
								-			
								-			
ULAT NEWSLETTER	INFO	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	200,000.00	200,000.00		for dissemination to farmers in support to DA programs/acivities
		.07						-			
IEC Materials	INFO	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Rice Program	400,000.00	400,000.00		for dissemination to farmers in support to DA programs/acivities
	Supply and Delivery of MultifunctionTiller/Cultivator with complete accessories Hauling truck - 1 unit Livestock Program Various OTHER Machinery and Equipment (Forage chopper, Grass cutter, etc) Other Machineries Corn Program Hauling truck (Compact-type) HVCD Program Hauling truck - 1 unit PRINTING AND PUBLICATION HVCD Program IEC Materials ULAT NEWSLETTER 1st to 4th quarter (3,000 pcs/qtr) Rice Program IEC Materials ULAT NEWSLETTER	Multi-Function tiller/Cultivator - 56 units Knapsack Sprayer with Battery - 797 units Shallow Tube Well - 93 units Calamansi Processing Equipment - 1 unit Coffee Processing Equipment - 1 unit Organic Agriculture Program Hand tractor - 7 units Organic Agriculture Program Organic Agriculture Program Multicultivator - 7 units Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Organic Agriculture Progam Unit of the Machinery and Equipment (Forage chopper, Grass Cutter, etc) Other Machineries Corn Program Hauling truck (Compact-type) HVCD Program Hauling truck - 1 unit HVCD Program HVCD Program HUCD Program IEC Materials ULAT NEWSLETTER INFO INFO	Multi-Function tiller/Cultivator - 56 units Multi-Function tiller/Cultivator - 56 units Knapsack Sprayer with Battery - 797 units Shallow Tube Well - 93 units Calamansi Processing Equipment - 1 unit Coffee Processing Equipment - 1 unit Organic Agriculture Program Hand tractor - 7 units Multicultivator - 7 units Multicultivator - 7 units Pump and Engine sets for Shallow Tube Well (STW) - 21 units Supply and Delivery of MultifunctionTiller/Cultivator with complete accessories Agriculture Progam Organic Agriculture Progam Competitive Bidding Competi	Procurement Program/Project Pmof- Bnd-User Mode of Procurement Posting of IB/REI	Multi-Function tiller/Cultivator - 56 units Multi-Function tiller/Cultivator - 797 units Multicultivator - 7 units Agriculture Progam Organic Agricultu	Multi-Function tiller/Cultivator - 56 units Multi-Function tiller/Cultivator - 57 units Multi-Function tiller/Cultivator - 57 units Multicultivator - 7 units Multicultivator - 7 units Organic Agriculture Program Organic Agricu	Procurement Program/Project End-User Mode of Procurement Posture programs Posture program Posture progr	Procurement Program/Project Paddig Paddig	Procurement Program/Projects	Programment Program/Project Program Prog	Procuration Program Program

Annual Procurement Plan

P	PMO/		5	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Handbook/ Booklet Specifications: A4 size; cover pages #120 C2S laminated (glossy); inner pages-matte paper #80 C2S; full color printing	PMED	Competitive Bidding	February2021	February2021	March2021	March2021	2021 STO PMED	50,000.00	50,000.00		For distribution and dissemination various divisions, sections and partn agencies.
Chemicals & Filtering								-			
RCPMC											
Chemical & Filtering Supplies (Insecticide and Fungicide)	RCPMC	Competitive Bidding	February2021	March2021	March2021	March2021	2021 STO ILD	3,039,000.00	3,039,000.00		To serve as buffer stock in case of pe and disease occurrence to minimize/prevent outbreak
Agricultural Supplies								-			minimize/prevent outbreak
Organic Agriculture Program											
Molasses (Pure)	OAP	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Organic Agriculture Program	245,000.00	245,000.00		For distribution to OAP stakeholder in Region 3 and to be used in DA- Organic Agriculture production facilities (FY 2021)
Various Agricultural Supplies (Rake, Knapsack sprayer, etc)	OAP	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Organic Agriculture Program	138,400.00	138,400.00		For use in the implementation of th Organic Agriculture Program of Reging III
5,000 heads of Day-old chicks (Free-range, colored)	OAP	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Organic Agriculture Program	500,000.00	500,000.00		For distribution to Organic Agricultu Stakeholders and Womens's Group i Region 3 (FY 2021)
Corn Program		VP 500 0 11									
Spinetoram 250 ml- 200 bottles	Corn Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Corn Program	300,000.00	300,000.00		to be used for the prevention and control management against Fall armyworm of corn CY 2021
Fall Army-lure (Pheromone lure) 6pcs silicon rubber/sachet - 256 pack	Corn Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Corn Program	200,000.00	200,000.00		to be used for the prevention and control management against Fall armyworm of corn CY 2021
Hybrid Yellow Corn Seeds, Urea Fertilizer, Complete Fertilizer, and Muriate of potash	Corn Program	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Corn Program	400,350.00	400,350.00		For demo site of Farmers Field Schoo Corn to be conducted region wide in CY 2021
HVCD Program								-			01 2021
Various Agri Inputs (Complete Fertilizer, Pruning Saw, etc)	HVCD Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 HVCD Program	59,900.00	59,900.00		To be used in Techno-Demo on Coffe Rehabilitation/Rejuvenation Project Bataan and Tecno-Demo on Cacao Rehabilitation/Rejuvenation Project Aurora for CY 2021 under HVCDP
Various Agri Inputs (Complete Fertilizer, Wheel Barrow, etc)	HVCD Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 HVCD Program	60,000.00	60,000.00		To be used in the Onion and Vegetabl Technology Demonstration in Zambales and Bulacan under the FY 2021 HVCD Program
Aluminum Extension Ladder - 27 pcs; Pruning Saw - 125 pcs	HVCD Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 HVCD Program	449,989.00	449,989.00		In support to the Mango Growers Association under FY 2021 Mango Rehabilitation Program of HVCDP
Sweet Potato 500,000 cuttings	HVCD Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 HVCD Program	500,000.00	500,000.00		For distribution to the Sweet Potato expansion areas in Tarlac under the F 2021 Program

Annual Procurement Plan

Procurement Program/Project	PMO/	Mode of Progues		Schedule for Each Pro	urement Activity	_	Source of		Estimated Budget (PhP)		Remarks
Frocurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Heavy Duty Foldable Plastic Crates	HVCD Program	NP-53.9 - Small Value Procurement NP-53.9 - Small	February2021	N/A	March2021	March2021	2021 HVCD Program	104,761.58	104,761.58		ABC from PSS-5,051.08 and AMEF- 99,710.50 in support to the Vegetabl Growers in Central under the FY 202 Program.
5,937 kilograms of Mungbean Seeds	HVCD Program	Value Procurement	March2021	N/A	March2021	March2021	2021 HVCD Program	949,920.00	949,920.00		For distribution to the Mungbean Growers in Apalit, Pampanga
27,142 Cacao seedlings	HVCD Program	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 HVCD Program	949,970.00	949,970.00		For distribution to Kapampangan Development Foundation for the establishment of their model farms planted with High Value Crops
12,159 pieces of Saba Banana	HVCD Program	NP-53.9 - Small Value Procurement NP-53.9 - Small	March2021	N/A	March2021	March2021	2021 HVCD Program	303,975.00	303,975.00		For distribution to the Soccoro Abelling Tribe Association in San Jose Tarlac
2,200 pieces of Assorted Lowland Vegetable (Value Pack Pinakbet 6 in 1)	HVCD Program	Value Procurement	March2021	N/A	March2021	March2021	2021 HVCD Program	500,500.00	500,500.00		For distribution to backyard gardener
5,642 Mungbean Seeds	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 HVCD Program	902,720.00	902,720.00		For distribution to the Mungbean Growers in Region III
Lowland Vegetable Seeds OPV: (Lot 1- 180 can Tomato, 180 can Eggplant, 180 can Squash, 180 can Sili Panigang, 180 can Hot Pepper, 180 can Bittergourd, 100 pouch Pole Sitao, 100 pouch Okra, 100 pouch Pechay; Lot 2 - 460 pcs Seedling Tray)	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 HVCD Program	977,200.00	977,200.00		For distribution to the Four (4) DA Outreach Station in support to the Vegetable Seedlings Production
Bittergourd, 75 pouch Pole Sitao, 75 pouch Okra, 150 pouch Pechay)	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 HVCD Program	894,750.00	894,750.00		For distribution to Vegetable Growers Association of Region III
Lowland Vegetable Seeds OPV: (1,000 sachet Tomato; 1,000 sachet Ampalaya; 1,000 sachet Eggplant; 1,000 sachet Pechay; 1,000 sachet Okra; 1,000 sachet Pole Sitao; 1,000 sachet Sili Panigang; 1,000 sachet Lettuce; 1,000 sachet Kalabasa; 1,000 sachet Cucumber)	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 HVCD Program	500,000.00	500,000.00		For distribution to the recipients of FY 2021 Gulayan sa Barangay Program
Livestock Program								-			
Various Animal Feeds (Broiler Starter Crumble, Duck Pellet at Not less than 17 % CP 50kg /bag, etc)	Livestock Program	NP-53.9 - Small Value Procurement NP-53.9 - Small	January2021	N/A	February2021	February2021	2021 Livestock Program	970,000.00	970,000.00		To be used livestock program under Livestock based Livelihood and Enterprise Development Program.
Various Animal Feeds (Cattle Range Feeds, Rice Bran D1, etc)	Livestock Program	Value Procurement	January2021	N/A	February2021	February2021	2021 Livestock Program	815,000.00	815,000.00		to be used as feeds for livestock at RES Botolan funded by LP
Various Animal Feeds (Cattle Range Pellet, Rabbit Pellet with probiotics, etc)	ROS MAGALANG	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Livestock Program	444,000.00	444,000.00		To be used for poultry and livestock project at CLIARC- Upland Magalang for second quarter 2021.

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	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
160 bags of Cattle Range Pellet, 50kg/bag and 70 bags of Rabbit Pellet with probiotics, 50kg/bag	ROS MAGALANG	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Livestock Program	376,500.00	376,500.00		To be used for poultry and livestock project at CLIARC- Upland Magalang for the year 2021.
Power Sprayer, 1.5 HP Electric Motor, 220 V, 60 Hz with complete accessories (1-suction hose, 1- return hose, 1 Stick Glue, 1- Base, 1- Pulley 19mm, 2 belt nower spray, 1 wheel pulley and 100 meters power spray)	ROS MAGALANG	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Livestock Program	15,000.00		15,000.00	To ve used for livestock production and R&D projects at DA- CLIARC UD Magalang.
 435 vials of Anti-Rabies Vaccine; 10ml/vial (10doses); inactivated, 1IU	ILD	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Livestock Program	115,275.00	115,275.00		For official use in the satelite laboratory of Integrated Laboratories Division
245 bottles of Disinfectant (25% Hydrogen Peroxide + 8% Acetic + 5% Paracetic acid + ox-vi core/liter) RICE PROGRAM (FPMA)	Regulatory	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Livestock Program	490,000.00	490,000.00		For use in Animal Health Program of Regulatory Division under Livestock Program
Registered Seeds (20kilos/bag) Variety: NSIC Rc436, Rice Seeds (Foundation)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	38,300.00	38,300.00		To be used in the implementation of PPTV-RM Trials under NextGen PLUS Project
Rice Program								-			
Various Agri Supplies (Urea, Complete fertilizer, etc)	ROS SAN MARCELINO	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Rice Program	282,900.00	282,900.00		To be used in the reserach project entitled " CPAR on integrated Rice- Based Farming System: An Approach Towards Improving farm Productivity in the Lahar Laden Area of Brgy/ Lucero, San Marc elino,Zambales
Various Agri Supplies (Fugicide for Rice, Herbicide for Rice, etc)	Research	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Rice Program	83,750.00	83,750.00		To be used in the implementation and establishment of Direct Wet Seeded and Transplanted Methods of Crop Establishment
Various Agri Supplies (Molluscicide, Fungicide for Rice, etc)	Research	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Rice Program	295,350.00	295,350.00		To be used in the implementation of PPTV-RM Trials under NextGen PLUS Project
Various Agri Supplies (Molluscicide, Fungicide for Rice, etc)	Research	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Rice Program	113,400.00	113,400.00		Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WateRice) (2021-2022)
Various Agri Supplies (Molluscicide, Fungicide for Rice, etc)	Research	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Rice Program	61,300.00	61,300.00		to be used for Implementatiion and establishment of Comparative Performance of rice using Organic Nano Fertilizer and Synthetic fertilizer
Various Agri Supplies (Rice Seeds, Urea , Complete Fertilizer, etc)	Soils Lab	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Rice Program	155,600.00	155,600.00		for the conduct of the study of Regional Soils Laboratory to be used during wet and dry season of 2021

Annual Procurement Plan

D	PMO/		S	Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Ceritified seeds (Red Rice, Black rice, etc)	Soils Lab	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Rice Program	77,900.00	77,900.00		To be used in the experimental research seed system and integrated Organic Rice production System under the project "Development of Organic Rice Industry in central Luzon" for Dry Season (November 2021- April 2022) to be delivered in CLIARC-LDZ Tarlac City not later that November 30,2021
Various Ceritified seeds (Red Rice, Black rice, etc)	Soils Lab	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Rice Program	77,900.00	77,900.00		To be used in the experimental research seed system and integrated Organic Rice production System under the project "Development of Organic Rice Industry in central Luzon" for Wet Season (May 2021-October 2021) to be delivered in CLIARC-LDZ Tarlac City not later that May 31,2021
Various Agri Supplies (Complete Fertilizer, Urea Fertilizer, etc)	RCM-Research	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Rice Program	54,250.00	54,250.00		To be used on the conduct of Rice Crop Manager (RCM) Research and Development Activities Regionwide for the year of 2021.
Regular R&D								-			the year of 2021.
Various Agri Supplies (Top soil, Insecticide, etc)	ROS SAN MARCELINO	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Regular R&D	50,000.00	50,000.00		To be used for various research activities and maintenance of experimental sattion for Lahar & Ash Laden Areas in San Marcelino.Zambales
Various Agri Supplies (Corn Meal, Soya Meal, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regular R&D	22,200.00	22,200.00		To be used for livestock Production and R&D Projects at DA- CLIARC UD Magalang.
Various Agri Supplies (Herbicide, Moiluscicides, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Regular R&D	68,940.00	68,940.00		To be used for the implementation of projects in CLIARC Upland Station.
Various Agri Supplies (Molasses, Herbicide, Pesticide)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular R&D	15,000.00	15,000.00		To be used for the implementation of various R&D projects of the station.
Various Agri Supplies (Fertilizer, calcium nitrate, etc)	ROS Botolan	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Regular R&D	64,000.00	64,000.00		to be used for the regular funded projects and crop production at RESHL CY2021
Various Agri Supplies (Sack, Fine Mesh Net Bags, Meter Stick, etc.))	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular R&D	18,770.00	18,770.00		To be used in the Implementation of the study entitled" Effects of Planting season on Yield under Low, Medium and High Planting densities and Low Medium High N Levels for Two Popular Hybrid varieties of Yellow Corn to be conducted at DA-CLIARC- LD, Paraiso, Tarlac City
STO ILD		ND F2 0 C						-			, and only
Various Agri Supplies (Cracked Corn, Squash, etc)	RCPC3	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO ILD	742,440.00	742,440.00		to be used for the mass production of biological control agents in RCPC

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		PMO/			Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
(4)	Dog food	RCPC3	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO ILD	540,000.00	540,000.00		to be used for the mass production of biological control agents in RCPC
	Broken rice and Rice bran	RCPC3	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 STO ILD	11,000.00	11,000.00		to be used as artificial diet for the mass production of biological control agents in RCPC
	Regular PSS Fund											III NCF C
	Various Agri Supplies (PEP plastic bag, Sticker paint, and Bamboo/ Buho Poles)	ROS Botolan	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Regular PSS Fund	60,000.00	60,000.00		To be used for the project establishment of Seed nursery at RES Botolan CY 2021.
1	Various Agri Supplies (Pressure Flexible hose layflat pump water hose with clamp, Over head water sprinkler with stand, etc)	ROS San Marcelino	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Regular PSS Fund	116,960.00	116,960.00		to be used for various research activities at Experimental station for lahar and ash laden areas in San Marcelino, Zambales
	2 sets of Ornamental Plants and 8 cubic meters Garden Soil	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular PSS Fund	40,000.00	40,000.00		To be used for the improvement of aesthetic landscape of the offices of the DA-CLIARC-LD, Paraiso, Tarlac city and propagation of planting materials under regular Fund
	Polyethylene bags, Polypropylene Woven Shade Nets, Pruning Shears, and Grafting knives	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular PSS Fund	37,000.00	37,000.00		To be used in the propagation of planting materials under regular und of the DA-CLIARC-LD, Paraiso, Tarlac City
	Rice R&D								-			Giey
	2 units of Grass Cutter Two Stroke Brush cutter Lawn Mower	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program (R&D)	21,000.00	21,000.00		To be used in the project "Piloting sustainable farming system for upland Ecosystem"
	Various Agricultural Supplies (Sorghum/ Cracked Corn, Certified Rice Seeds, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Rice Program (R&D)	133,000.00	133,000.00		To be used for the Agricultural supplies for the project entitled "COMMUNITY-BASED PARTICIPATORY ACTION RESEARCH ON THE IMPROVEMENT OF UPLAND FARMING SYSTEM IN SITIO BURI, INHOBOL, MASINLOC, ZAMBALES" CY 2021
	Various Agricultural Supplies (HDPE Black Hose, Grasscutter, Gulok (Manual Weeding), etc.)	Research Division (OAP)	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Rice Program (R&D)	97,060.00	79,560.00	17,500.00	Tobe used in the experimental research seed system and Integrated Organic Rice Production System under the project" Development of Organic Rice Industry in Central Luzon" to be delivered in CLIARC-LDZ, tarlac City not later than May 31, 2021
	Various Agricultural Supplies: Lot 1: Raw Materials (Cracked Corn, Agricultural Lime, etc.), Lot 2: Garden Tools (Wheel Barrow, Safety Gloves, etc.), Lot 3: Others (Polypropylene bag)	ROS Tarlac	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Rice Program (R&D)	196,956.00	196,956.00		To be used at the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City.

Annual Procurement Plan

	PMO/			Schedule for Each Pro	urement Activity		Source of	1	Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Agricultural Supplies: Lot 1: Seeds (Okra, String bean, etc.), Lot 2: Organic Fertilizer, Lot 3: Tools/ Equipment (Grab Hoe, Spade, etc.), Lot 4: Other Agricultural Supplies (Plastic Drum, Tansi, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Rice Program (R&D)	94,125.00	94,125.00		To be used in the implementation the Rice Productivity and Cost Reduction Studies for Rainfed an Irrigated Lowland Ecosystems
Office Supplies											
STO FPMA (Rice Program)											
Various office Supplies (Data File box with cover, Dishwashing Liquid 250 ml, etc.)	HRM Section	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	240,850.00	240,850.00		To be used in the HR Manageme Section for CY 2021
Various office Supplies (Epson 003 Ink Bottles Set of 4, Sticker paper matte A4, photo paper glossy A, etc.)	ORED	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	95,900.00	95,900.00		For official used at the Office of the Regional Director.
Various office Supplies, ink and toner (Toner for ES5162 MFP, Genuine 70 open and close ML Epson 664 Magenta, etc.)	RICE	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	105,200.00	105,200.00	30-	For official used at Rice Program O
Updating of RSBSA											
Various Office Supplies for ICTU	ICTU	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Updating of RSBSA	417,480.00	417,480.00		For use in the ICTU Office
Regulatory_Registration and Licensing		E Sadin E						-	2 2 1		
Various Office Supplies to be used under Animal Health & Welfare Section (Bond Paper, Scotch Tape, Masking Tape, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regulatory_ Registration and Licensing	49,725.00	49,725.00		To be used under Animal Health Welfare Section
Various Office Supplies (Bond Paper, Paper fastener, etc.) and Other Supplies (Car air freshener, 70% Ethyl Alcohol, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Regulatory_ Registration and Licensing	124,635.00	124,635.00		To be used for the Registration Licensing and Quality Control Sect
AMAD							Bicchising				
Various Office Supplies to be used at AMAD Office (ALCOHOL, PAPER, RECORD BOOK, etc.)	AMAD	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Regular Various MDS	249,982.19	249,982.19	j.	Office Supplies to be used at AMA Office
Tarpaulin (Ceremonial Check) 2x4ft	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Regular Various MDS	16,200.00	16,200.00		To be used during the Awarding Financial Grant under Enhance KADIWA ni Ani at Kita inclusive Fo Supply Chain
Regular R&D											зирріу спаш
Various Office Supplies (PAPER, FLASH DRIVE, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular R&D	37,800.00	37,800.00		to be used for the administrative research and clerical works at RE Botolan CY 2021

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

Annual Procurement Plan

		PMO/		S	chedule for Each Proc	urement Activity		Source of	1	Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Various Office and Janitorial Supplies (Acetate, Ballpen, Battery, etc.)	RCPC 3	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 STO ILD	625,485.00	625,485.00		to be used in clerical works and information awareness on pest management campaign e.g. technical briefings, trainings & meetings; to be used in the maintenance and sanitation of laboratories and other facilities in RCPC
7	Rice Program											
	Various Office Supplies (PAPER, Black Ball pen, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Rice Program	11,400.00	11,400.00		To be used for the admin work and training supplies for the projectentitled "COMMUNITY-BASED PARTICIPATORY ACTION RESEARCH ON THE IMPROVEMENT OF UPLAND FARMING SYSTEM IN SITIO BURI, INHOBOL, MASINLOC, ZAMBALES" CY 2021.
	Various Office Supplies (Heavy Duty	Regulatory	NP-53.9 - Small	M 1 2024	N/A	1 2001	4	2021 Rice	50.040.00	50.040.00		
	Stapler, Bond paper, Ballpen, etc.)	(PRIME)	Value Procurement	March2021	N/A	April2021	April2021	Program	50,040.00	50,040.00		To be used by PRIME Personnel
	GASS											
	Various Office Supplies (Paper Pad, Marker, Battery, etc.)	Admin Office	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 GASS	20,661.58	20,661.58		To be used at Admin Office
	STO FPMA (HVCD Program)											
	Various Office Supplies (Air Freshener, 64GB USB, Ballpen, etc.)	HVCD Program	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO- FPMA (HVCDP)	326,446.00	326,446.00		To be used at HVCDP Office and HVCDP Provincial Coordinator Office
	Livestock Program								-			
	Various Janitorial/ Office Supplies (Disinfectant Spray, Dishwashing Liquid, Ballpen, Correction Tape, etc.)	Accounting Section	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Livestock Program and 2021 Corn Program	49,902.00	49,902.00		To be used at Accounting Section
	Other Supplies								-			
	Livestock Program Other Supplies (Al Supplies: Shoulder				-				-			
	length plastic gloves, for cattle, 100 pcs / box, AI straw sheaths for cattle, 50 pcs / pack)	Livestock Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Livestock Program	200,000.00	200,000.00		To be used UNAIP Livestock Program.
	Other Supplies (Plastic seedling bag, Water flat duct hose, Wheel borrow, etc)	ROS San Marcelino	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Livestock Program	200,000.00	200,000.00		To be used for the establishment of various forages at DA-ESLALA San Marcelino, Zambales.
	Other Supplies (Rabbit Cage for Breeder and grower, Chicken Net Size:100 meters, etc)	Livestock Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	Program	660,000.00	660,000.00		To be used livestock program under Livestock based Livelihood and Enterprise Development Program.
	Other Supplies (Air Purifier 2H with True HEPA Filters, Canon LP-E12 Battery Pack, etc)	Information Section	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Livestock Program	54,900.00	54,900.00		To be used at the Information section
	Other Supplies (Shoulder length plastic gloves, for cattle, 100 pcs / box, AI straw sheaths for cattle, 50 pcs / pack)	Livestock Program	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Livestock Program	107,200.00	107,200.00		To be used Unified National Artificial Insemination Program (UNAIP) under livestock program.

Annual Procurement Plan

	PMO/		5	Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Veterinary Drugs and Laboratory Supplies (Ecolmin, Enrofloxacin, etc)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Livestock Program	45,725.00	45,725.00		To be used for the herd health management of livestock in RES- HILLYLAND CY2021.
Various Other Supplies (Canon LP-E12 Battery Pack, Nikon EN-EL 14 Battery Pack, etc.)	Information Section	NP-53.9 - Small Value Procurement	March2021	N/A	March 2021	March 2021	2021 Livestock Program	53,960.00	53,960.00		To be used at the Information section
2 units of Non-Contact Infrared Thermometer Scanner, 2 units of UV Light 65W Motion Sensor Sterilization Lamp, 1 unit of Garment Steamer	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Livestock Program	23,800.00	23,800.00		To be used at Department of Agriculture Regional Office III
Various Other Supplies (360° Automatic Rotating Water Sprinkler Irrigation, Plastic Potting Bag (size 2x2x6), etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Livestock Program	137,300.00	137,300.00		To be used in livestock animals and forage production in RES-HILLYLAND station located at Brgy. Porac, Botolan, Zambales
Various Veterinary Drugs and Laboratory Supplies (Ecolmin, Enrofloxacin , etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Livestock Program	17,225.00	17,225.00		To be used for livestock health management in RES-HILLYLAND station located at Porac, Botolan, Zambales
Various Other Supplies (LED Solar Street Light, Rubber Pail 8 Litter capacity, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Livestock Program	36,300.00	36,300.00		To be used for livestock project at ESLALA San Marcelino, Zambales.
Liquid Nitrogen Tanks (30 liter Capacity-2 units, 20 liter Capacity-3 units, 6 liter Capacity-5 units)	Livestock Program	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Livestock Program	790,000.00	ø	790,000.00	To be used for the Unified National Animal Insemination Program under livestock program.
Agrikart Agrikart	AMAD	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Regular Various MDS	217,500.00	217,500.00		To be use during the conduct of KADIWA ni Ani at Kita Program
Retractable tent (2x3m) color green with DA logo	AMAD	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Regular Various MDS	199,500.00	199,500.00		To be us during the conduct of KADIWA ni Ani at Kita Program
Extension Cord Heavy Duty (15 mt) Ecobag large with print, Duck Tape, Dust Board Carpet, Breaket 30amps	AMAD	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Regular Various MDS	71,500.00	71,500.00		TO be used in KADIWA ni ANI AT KITA Project
3 pieces of Tarpaulin (4ft x 12ft)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regular Various MDS	6,000.00	6,000.00		To be used during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 11-15, 2021 at Department of Agriculture RFO III Compound.
2 pieces of Tarpaulin (4ftx8ft) for the conduct of FoodLane Project Briefing/Orientation and Assessment from June to September 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regular Various MDS	2,000.00	2,000.00		To be used during the conduct of FoodLane Project Briefing/Orientation and Assessment to be held at seven (7) provinces of Region 3 starting from June to September 2021

Annual Procurement Plan

	PMO/		5	chedule for Each Proc	urement Activity		Source of	I	Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
2 pieces of Tarpaulin (4ftx8ft) for the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration from April-June 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regular Various MDS	2,000.00	2,000.00		To be used during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at seven (7) provinces of Region III starting from April-June 2021
STO ILD	1.							-			
Various other supplies (Nitrile Gloves, Powder-free 100pcs by weight (Small) Nitrile Gloves, Powder-free 100pcs by weight (Medium), Household Bleach, etc)	ILD	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO ILD	71,980.00	71,980.00	100	for official use in saltellite laboratory of Integrated Laboratory Division
10 Liter Sanitizing Odour Eliminator Bac to Zero Solution (1L)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO ILD	28,000.00	28,000.00		for official use at Integrated Laboratory Division
VArious other supplies (Rubber Mallet with fiber glass handle, Shoe Rack, etc)	ILD	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO ILD	66,520.00	66,520.00		for official use in saltellite laboratory of Integrated Laboratory Division
Various scrub shirt	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO ILD	14,400.00	14,400.00		for official use in saltellite laboratory of Integrated Laboratory Division
Screened double deck cages movable, Screened metal cages	RCPCM	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO ILD	198,000.00	198,000.00		To be used in the mass production of BCA in RCPC
Various Other Supplies (Garden hose with nozzle, Pruning shears, etc)	RCPCM	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO ILD	43,598.00	43,598.00		To be used for the maintenance of RCPC's surroundings
Garden soil, Superfine sand	RCPCM	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO ILD	15,600.00	15,600.00		to used for the mass production of earwig
Printing Expenses (Sticker label for CFA, 3"x3", Flyer on Composting with Trichoderma harzianum)	RSL	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO ILD	50,000.00	50,000.00		For official use in the Regional Soils Laboratory.
Various Other Supplies (Instant Oatmeal, Powdered Gulaman, etc)	RSL	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO ILD	134,480.00	134,480.00		For official use in the Regional Soils Laboratory.
Various Other Supplies (Mask (Respirator) with Catridge for Mercury, Laboratory Gown, etc)	RSL	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO ILD	140,900.00	140,900.00		For official use in the Regional Soils Laboratory.
Various Other Supplies (Fire Extinguisher (red) refill, 10 lbs; Flourescent Lamp, etc)	RSL	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO ILD	110,000.00	110,000.00		For official use in the Regional Soils Laboratory.
Various books (The Nature and Properties of soil, 15th edition; PNS ISO 17025:2017, etc)	RSL	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO ILD	100,000.00	100,000.00		For official use in the Regional Soils Laboratory.
Various other supplies (LPG Refill, Induction cooker, etc.)	RCPC	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO ILD	141,649.00	141,649.00	0	To be used in the BCA Laboratories

Annual Procurement Plan

	6	PMO/			Schedule for Each Proc	curement Activity		Source of	E	stimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Leaflets (Brown Plant Hopper, Stemborer, Rodents, etc.)	RCPMC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO ILD	49,000.00	49,000.00		To be used in information awareness campaign as part of Stregnthening of the Grop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPMC's) under Bayanihan II
	Door Knobs (2 pieces Lever Type and 10 pieces Round)	RCPMC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO ILD	10,000.00	10,000.00		to be used as replacement for malfunctioning door knobs in Laboratory and other facilities
	Cell Cards (90 pieces)	RCPMC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO ILD	29,700.00	29,700.00		To be used for communication and coordination related to monitoring and validation activities
T -	Various laboratory supplies (Instant Yeast 500g, Plastic boxes with cover, etc)	RCPMC	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 STO ILD	141,900.00	141,900.00		to be used as artificial diet for the mass production of biological control agents in RCPC
P	Supply and Installation of Horizontal Window Blinds (Color: Natural JADE N540, Dimensions (WxL): 53 inches x36 inches, Quantity: 5 sets)	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO ILD	6,500.00	6,500.00		For the official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA-RFO 3
	Various Other Supplies (Volumetric flask, Erlenmeyer flask, Beaker, etc.)	RSL	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 STO ILD	422,340.00	422,340.00		For official use in the Regional Soils Laboratory.
	1 piece of Conductivity Meter (Conductivity Measurement Range: 2 µS-200 mS/ cm Cable 1.1m Shaft Material: Plastic Compatible with existing Conductivity Meter (Ohaus Starter 300c))	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 STO ILD	12,500.00	12,500.00		For official use in the Regional Soils Laboratory.
	Supply of labor and materials for the Installation of RADDL 3 (Tarlac) Rear Gate (Chainlink)	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 STO ILD	36,205.85	36,205.85	20. 10	For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Various Other Supplies (Concentrated disinfectant solution, Frosted microscope glass slides, etc.)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 STO ILD	27,340.00	27,340.00		For the official use in the satellite laboratory of Integrated Laboratory Division
	STO FPMA (Rice Program)								5			
	Rectangle Storage Bench 2 unit	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	16,000.00	16,000.00		To be used in Rice Program Office
	2 pcs Car Vacuum Cleaner, 1 pc Vacuum Cleaner (High suction power,With telescopic metal tube,3- filter system,1200 Watts)	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	5,580.00	5,580.00	-	For official used at the Office of the Regional Director.
	2 pcs ELECTRIC KETTLE, 1 pc Oven Toaster	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	5,200.00	5,200.00		For official used at the Office of the Regional Director.
	Various other supplies (Trashbag, Trash Bin, Car Airfreshener, etc)	ORED	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	136,599.00	136,599.00		For official used at the Office of the Regional Director.
	Airfryer - 1 unit	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	20,000.00		20,000.00	For official used at the Office of the Regional Director.

Annual Procurement Plan

	PMO/		S	chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Knapsack Sprayer	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	20,000.00	20,000.00		To be used in the Iplementation and establishment of Direct Wet Seeded and Transplanted Methods of crop Establishment
Heavy Duty Raincoat (Jacket Type)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	8,400.00	8,400.00		To be used in the Iplementation and establishment of Direct Wet Seeded and Transplanted Methods of crop Establishment
Nylon Sacks, Billboard	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	18,050.00	18,050.00		To be used in the Iplementation and establishment of Direct Wet Seeded and Transplanted Methods of crop Establishment
Various Other Supplies (Billboards , Polyethelyn Rope, etc)	Research	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	182,000.00	182,000.00		To be used in the implementation of PPTV-RM Trials under NextGen PLUS Project
Various Other Supplies (Longsleeves , Windbreaker and water proof Jacket with Hood, etc)	Research	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	156,000.00	156,000.00		To be used in the implementation of PPTV-RM Trials under NextGen PLUS Project
750 pieces of Tarpaulin 18" X 24" (Food Safety, Workers Health, Environmental Management, Produce Quality, Farm Name) and 3 pieces of Tarpaulin 3ft X 4ft	Regulatory (GAP)	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 STO FPMA (Rice Program)	76,200.00	76,200.00	,	To be distributed to approved PhilGAP Farms in Region 3.
Filling cabinets/locker, 5 pcs	REDs	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 STO FPMA (Rice Program)	17,908.80	17,908.80		To be used under the office of the Regional Executive Director
Agriculture & Fishery Engineering Su	pport Activitie	s						-			
Various Training Kit ('Alcohol 70% Ethyl Alcohol, 'Alcochol Container 60 ml , etc)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Agriculture & Fishery Engineering Support Activities	9,411.50	9,411.50		To be used the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of Bataan and Pampanga to be held at Pampanga on Feb.3-4, 2021
Various Training Kit (Alcohol 70% Ethyl Alcohol, Alcochol Container 60 ml, Pen, etc)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Agriculture & Fishery Engineering Support Activities	38,795.75	38,795.75		To be used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of AURORA & ZAMBALES on Feb.23-24, 2021
Various Training Kit (Alcohol 70% Ethyl Alcohol, Alcochol Container 60 ml, Pen, etc)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Agriculture & Fishery Engineering Support Activities	9,411.50	9,411.50		To be used the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA to be held at Pampanga on Feb.18-19 2021
Rice Program								-			
Various Other Supplies (Billboards Tarpaulin, Laminating film, etc)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	33,400.00	33,400.00		To be used for the implementation and establishment of "Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WateRice)"

Annual Procurement Plan

	PMO/		S	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Other Supplies (Billboards Tarpaulin, Laminating film, etc)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,600.00	9,600.00		To be used for the implementation and establishment of Comparative Performance of Rice using Organic nano fertilizer and Synthetic fertilizer
Various Other Supplies (Absorbent cotton, Clean Ketchup bottle, etc)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021Rice Program	17,569.00	17,569.00		To be used in the Reserach Study entitled" development of Adoptable Pleurotus Ostreatus aaaand Volvariella Volvacea Mushroom Technologies to be delivered at DA-ESLALA, san marcelino,Zambales
Various Other Supplies (FIELD BOOTS, Heavy Duty Rain Coat)	ROS MAGALANG	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021Rice Program	30,000.00	30,000.00		To be used for Implementation and establishment of Water Efficient and risk Mitigation Technologies for enhancing Rice production in Irrigated and Rainfed Environment (WateRice)
Various Other Supplies (Alcohol, Empty Bottle (100mL) clear, Disposable face Mask)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021Rice Program	8,200.00	8,200.00		To be used for the project implementation of PRA in Pampanga for safety protocol.
Various Other Supplies (String)	Soils Lab	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021Rice Program	6,720.00	6,720.00		for the conduct of the study of Regional Soils Laboratory to be used during dry season
Various Other Supplies (Rice cooker 0.6 liter capacity or 3 cups)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021Rice Program	11,250.00	11,250.00		To be used in the implementation of Participatory Performance Testing and Validation - Research managed under NextGen PLUS Project,
Various Other Supplies (FIELD BOOTS, Heavy Duty Rain Coat)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021Rice Program	27,000.00	27,000.00		To be used in the implementation of Participatory Performance Testing and Validation - Research managed under NextGen PLUS Project.
Various Other Supplies (Nylon Sacks, Placards)	Research	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021Rice Program	61,250.00	61,250.00		To be used in the implementation of Participatory Performance Testing and Validation - Research managed under NextGen PLUS Project.
Various Other Supplies (Laminating Film, Placards , etc)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021Rice Program	49,950.00	49,950.00		To be used in the implementation of RCM Evaluation Trial and NOPT Trial.
15 units of Yellow Solar LED Insect Light Trap (fixed stand) and 30 units of 2in1 Knapsack Sprayer Regular R&D	Regulatory	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021Rice Program	127,500.00	127,500.00		To be distributed to PRIME Farmers cooperative
Various Other Supplies (Various Paint appropriate for wood and stone , Bricks , etc)	Research	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Regular R&D	125,975.00	125,975.00		To be used for various research activities and maintenance of experimental sattion for Lahar & Ash Laden Areas in San Marcelino,Zambales
Tarpaulins (30 sets of 3ft x 4ft Tarpaulin with wooden frame, and 171 sq ft of 1 set of 19ft x 9ft Blank Tarpaulin)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regular R&D	21,420.00	21,420.00		To be used for CLIARC upland projects for 2021
Various Other Supplies (Polyethylene Bags, Surgical Face Mask, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Regular R&D	54,250.00	54,250.00		To be used for the station maintenance of CLIARC for Upland development for 2021

Annual Procurement Plan

		PMO/		5	schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Various Other Supplies (Paint appropriate for wood and stone, Bricks (outdoor floor) 4x8x2, Clay pot, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Regular R&D	58,120.00	58,120.00		To be used for the establishment of organic Urban garden at experimental Station for Lahar Laden Areas in san Marcelino,Zambales
_	Various Other Supplies (Bunting Banners Flags Assorted color with tie rope, Genuine Nylon Line, Garbage bag, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Regular R&D	64,810.00	64,810.00		to be used for the various research activities and maintennace of ESLALA in San Marcelino
	10 sets of Roller Blinds (w=2m x H=13m) with screw, including installation	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular R&D	25,000.00	25,000.00		To be used in the Technology Extension Center at CLIARC Magalang, Pampanga
	Various Other Supplies (Blue Drum, Vit . ADE , Vit. B Complex, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regular R&D	31,000.00	31,000.00		To be used for the implementation of various R&D projects of the station.
	Various garden/hardware supplies (tie wire, wooden nail, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regular R&D	42,095.00	42,095.00	5 0	To be used for the regular funded project and food processing activities at RES Botolan CY 2021.
	Various kitchen supplies (vegetable oil, caldero, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regular R&D	49,625.00	49,625.00		To be used for the regular funded project and food processing activities at RES Botolan CY 2021.
	Various Other Supplies (Heavy duty Impulse plastic sealer, digital weighing scale, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regular R&D	47,280.00	47,280.00		To be used for the regular funded project and food processing activities at RES Botolan CY 2021.
	Organic Agriculture Program	1				- 10			-			ac tab Botolan Ci 2021.
	Vertical Pressure Steam Steilizer (autoclave), 1 UNIT	OAP	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Organic Agriculture Program	100,000.00	100,000.00		To be used in the Tissue Culture Production Project under the OA Program
	Various Other Supplies (Doormat, Soft Broom, Walis Tingting, etc.)	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Organic Agriculture Program	49,822.50	49,822.50		To be used in the Tissue Culture Production Project under the OA Program
	Corn Program							- I ogram				
	Various Other Supplies and Materials (Craft cutter, craft plier, etc.)	Corn Program	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Corn Program	199,995.00	199,995.00		Training materials for the conduct of livelihood skills training in cornhusk- based crafts making for 2021
	300 pieces of Shirt, long sleeve, with print & DA logo, white, and 50 pieces of Polo Shirt, with embroidered DA logo, dark blue	Corn Program	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Corn Program	97,500.00	97,500.00		Advocacy shirts for the conduct of Farmers Field School in Corn Production for 2021
	Various Other Supplies and Materials (Sweep net, Meter stick, Notebook, etc.)	Corn Program	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Corn Program	67,350.00	67,350.00		Training materials for the conduct of Farners Field School in Corn Production for 2021
	Regular PSS Fund								1.0			F F TOUGLES ON TOP 2021
	Various Other Supplies and Materials (Water Dispenser, Printer with scanner, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular PSS Fund	40,000.00	40,000.00		To be used for the administrative works and station cleaning purposes funded under Production Support at RES Botolan CY 2021.
	Various Other Supplies (Rabbit feeder, Incandescent bulb, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Regular PSS Fund	77,200.00	77,200.00		To be used for Livestock Production and R&D Projects at DA- CLIARC UD Magalang.
	Various Other Supplies (Gentamycin Amoxicillin, Vitamin ADE + Selenium, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular PSS Fund	37,800.00	37,800.00		To be used for Livestock Production and R&D Projects at DA- CLIARC UD Magalang.

Annual Procurement Plan

	Programment Browner (Bush	PMO/	Mode of Procurement	5	Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Various Other Supplies (Pressure Flexible hose layflat pump water hose with clamp, Over head water sprinkler with stand, etc)	ROS San Marcelino	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Regular PSS Fund	116,960.00	116,960.00		to be used for various research activities at Experimental station for lahar and ash laden areas in San Marcelino, Zambales
1	Various Other Supplies (Sound system complete set up, 1 unit)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular PSS Fund	13,000.00	13,000.00		to be used for various research activities at Experimental station for lahar and ash laden areas in San Marcelino, Zambales
	Various Other Supplies (Stainless Steel Table, Stainless Steel Sink, PVC Roll Curtain)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular PSS Fund	13,000.00	13,000.00		to be used for various research activities at Experimental station for lahar and ash laden areas in San Marcelino, Zambales
	Various Other Supplies (Rabbit feeder, Incandescent bulb, Old newspaper, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Regular PSS Fund	73,200.00	73,200.00		To be used for Livestock Production and R&D Projects at DA- CLIARC UD Magalang.
	3 liters of Sanitizing Odour Eliminator Disinfectant Solution (L)	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Regular PSS Fund	8,400.00	8,400.00		For disinfection of government vehicles under the office of the Chief, Field Operations Division
	STO FPMA (HVCDP) Other Supplies (Lot 1: 3 pieces Stainless Steel Table, Lot 2: 3 pieces Stainless Steel Sink, Lot 3: 5 rolls PVC Roll Curtain)	HVCDP	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 STO FPMA (HVCDP)	75,400.00	75,400.00		In support to the Food Processing of Sweet Potato Grower Association of Pampanga
3-	Rice R&D		302						-	8		
	Various Other Supplies (Disposable Face Mask, Acrylic Full Face Shield, etc.)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program (R&D)	29,600.00	29,600.00	(a) (a)	To be used during the Focus Group Discussion and SWOT Analysis for the Target Provinces (Zambales, Nueva Ecija, Aurora & Pampanga) and Preferential Analysis of Different PPTV trials established in Region 3 under NextGen PLUS Project
	Various Other Supplies: Lot 1: Laboratory Supplies (Alcohol Lamp, Erlenmeyer Flask, etc.), Lot 2: Reagents (Streptomycin Sulfate, Sterile Distilled Water, etc.), Lot 3: Tools (Tool Set, Hammer, etc.), Lot 4: Various Supplies (Sando Bag, Garbage Bag, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Rice Program (R&D)	184,481.00	184,481.00		To be used at the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City
	Various Other Supplies: Lot 1: Tie Wires, 500 Watts Spotlight Bulbs, etc., Lot 2: Tarpaulins (3ftx4ft), Lot 3: Four- Panel Divider Screens and Three-Panel Divider Screens	ROS Tarlac	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Rice Program (R&D)	51,600.00	51,600.00		To be used in the implementation of the Rice Productivity and Cost Reduction Studies for Rainfed and Irrigated Lowland Ecosystems
	15 pieces of Meter/ Yard Stick, 10 pieces of Sickle, and 250 pieces of Placards	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Rice Program (R&D)	29,775.00	29,775.00		To be used in the Data Gathering and Crop Cut of Different PPTV Trials under Nextgen PLUS Project established in Region 3

Annual Procurement Plan

	PMO/		Schedule for Each Pro		urement Activity		- Source of	I	Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
50 boxes of Disposable Face Mask, 10 gallons of Isoprophyl Alcohol with Moisturizer, and 2 units of Thermometer Thermal Scanner	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Rice Program (R&D)	19,600.00	19,600.00		To be used during the Focus Group Discussion and SWOT Analysis for the Target Provinces (Zambales, Nueva Ecija, Aurora & Pampanga) and Preferential Analysis of Different PPTV trials established in Region 3 under NextGen PLUS Project
 Regular Fund: Various ESETS							2001	-			
Various Other Supplies (Oblique Insertion Pen Holder, 360 pages Super thick Wax sense leather A5 notebook, etc.)	IDU	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Regular Fund: Various ESETS and 2021 Regular PSS Fund	75,035.00	75,035.00	,	Supplies to be used at the Institutional Development Unit
Office / ICT Equipment			(1)					-			
 AMAD											
Computer Monitoring- LCD panel type: TFT-LCD Backlight: W-LED system	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Regular Various MDS	12,000.00	12,000.00		to be used at AMAD Office
STO FPMA (Rice Program)											
All in one Desktop Document Scanner (Color Duplex), Storage box	COA	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	306,500.00	175,000.00	131,500.00	for official use at COA-DA
Desktop Computer	Rice Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	190,000.00		190,000.00	To be used in DA-DRRM Command Center
Television 3 units	Rice Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	135,000.00		135,000.00	To be used in DA-DRRM Command Center
Airconditioner (window type) & Airconditioner (split type) with installation	Admin Office	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	133,000.00		133,000.00	To be used at Admin Office
Refrigerator	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	10,200.00	10,200.00		To be used at the Institutional Dev't. Unit
Scanner	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	32,400.00		32,400.00	To be used at the Institutional Dev't. Unit
Copier Machine - 1 unit Drum, compatible for the copier machine, Toner, compatible for the copier machine	ORED	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	201,100.00	31,100.00	170,000.00	For official used at the Office of the Regional Director.
Document Scanner - 2 units Printer All-In-One - 2 units BTD60BK; BT5000y; BT5000M; BT5000CY	ORED	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	73,200.00	5,200.00	68,000.00	For official used at the Office of the Regional Director.
HD Webcam- 3 pcs PC Headset - 3 pcs	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO FPMA (Rice Program)	33,300.00	33,300.00		For official used at the Office of the Regional Director.

Annual Procurement Plan

P	PMO/		S	chedule for Each Proc	urement Activity		Source of	I	Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
2 units Laptop	Rice Program	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	100,000.00		100,000.00	To be used in Rice Seed Component Program
1 unit Laptop	GAD	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 STO FPMA (Rice Program)	50,000.00		50,000.00	to be used for the implementation of Gender and Development Focal Poin System
1 unit Desktop PC	Research Division	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 STO FPMA (Rice Program)	55.000.00		55,000.00	For the 2021 ICT support for CLIRCU Warehouse delivery, releasing and inventory management
1 unit of PC Desktop System Unit Only	Accounting Section	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	43,500.00		43,500.00	For use in Accounting Section
1 unit Desktop PC	APCO Bulacan	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	2021 STO FPMA (Rice Program)	50,000.00		50,000.00	to be used by APCO Bulacan
1 unit Split Type Aircon, 2.5 HP with installation	ICTU	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	2021 STO FPMA (Rice Program)	75,000.00		75,000.00	for use in the airconditioning of the RSBSA office
1 unit of Printer (A3+ Wi-Fi Duplex Wide-Format All-in-One Ink Tank)	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 STO FPMA (Rice Program)	30,000.00		30,000.00	To be used for printing of documents under Rice Program Office
2 units of Desktop PC	FOD (4K)	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 STO FPMA (Rice Program)	110,000.00		110,000.00	For the 2021 IFCT Management support foe 4Ks Program
STO PMED Various COMPUTER SUPPLIES AND MATERIALS (Electrical Extention Cord HD Webcam with Tripod Mountable, etc)	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO PMED	44,200.00	44,200.00		Office equipment and supplies to be used on 1st Quarter in PMED office
Printer (Compact integrated tank design, High yield ink bottles, Spill- free, error-free refilling, Wi-Fi, Wi-Fi Direct)	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO PMED	22,400.00	22,400.00		For official used of PMEDs staff in the performance of their assigned duties and other relevant obligation for effective & efficient delivery of task.
Various Office Equipment/ Computer Supplies (Wall Fan, HD Webcam, etc.)	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 STO PMED	40,650.00	40,650.00		For official use of PMED staff in performing their assigned duties and other relevant obligation for effective & efficient delivery of task.
STO ILD								-			definerent denvery of task.
Various ICTU SUPPLIES (2.5" 2TB HARD DRIVE, 2.5" 500GB SSD, etc)	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO ILD	20,500.00	20,500.00		For official use at Regional Feed Chemical Analysis Labortory
Various ICTU SUPPLIES (Keyboard, wireless mouse, combo, LED Monitor, Toner, copier,Wireless N Nano USB Adapter)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO ILD	39,000.00	39,000.00		For official use in the Regional Soils Laboratory.
Various ICTU SUPPLIES (HD Webcam, PC Headset)	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO ILD	11,100.00	11,100.00		For use during FCAL meetings and seminars
Various ICT Office Supplies (Printer with scanner, LaserJet Pro Printer, LaserJet Pro Toner) GASS	RCPC	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO ILD	98,997.00	98,997.00		To be used in printing documents, reading materials and other clerical activities at RCPC

Annual Procurement Plan

D	PMO/	w 1 (n		Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Front Hydraulic Cutter FN H670P	Budget Section	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 GASS	420,000.00	420,000.00		To be used in the Central Office
Rice R&D								-			
Various ICTU SUPPLIES (2U Server Chasis, 240 GB Solid State Drive, etc)	ROS TARLAC	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Rice Program (R&D)	62,900.00	62,900.00		To be used for the upgrading of the internet system installed at the Agricultural Technology Building of the CLIARCLD Tarlac City for use in the various Virtueal Trainings and Seminars
Printer Complete All in One	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program (R&D)	29,280.00	29,280.00	x > 1	To be used in the implementation of PPTV-RM Trials under NextGen PLUS Project
GeoTagging Device - 4 units	Research Division	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Rice Program (R&D)	59,200.00	59,200.00		To be used in the implementation of PPTV-RM Trials under NextGen PLUS Project
Various Other Supplies (Newest Mini 4 Ports USB Printer Scanner Sharing Share Switch Splitter Box Hub, 1080P Full HD Webcam, etc.)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program (R&D)	39,460.00	39,460.00	5	For the Implementation of 2021 Stud for Mechanization in the Province of Tarlac
2 units of Portable Bluetooth Speaker and 2 units of Lapel Microphone	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program (R&D)	16,400.00	16,400.00	×	To be used during the Agency Review of Research Division
Various Supplies (High Impact Resistant Storage Box, 480GB Aluminum Portable SSD Storage, etc.)	Research Division	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Rice Program (R&D)	76,816.00	76,816.00		For the Printing, Storage, and Administrative use for the implementation of the Study Mechanization in the Province of Tarlac
1 unit of Photocopying Machine	ROS Botolan	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Rice Program (R&D)	75,000.00		75,000.00	To be used as office equipment and fo the numerous photocopying activities and admin works of the station CY 2021.
ICT Software				7.1					7		2021.
Microsoft Office 365 Home 2019	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 ICT Management	5,000.00		5,000.00	For the 2021 ICT management suppor for DA-RFO 3
Printing and Publications											
Livestock Program		ND 500 0 "						-			
Various IEC Materials (Leaflets on Skinless Longanisa, Leaflets on Tocino, etc))	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Livestock Program	23,004.00	23,004.00		To be distributed to different cassava farmers and municipalities of Central Luzon.
Various IEC Materials (Handbook Pag- aalaga ng Native na Manok, Handbook Pag-aalaga ng Kuneho)	Information Section	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Livestock Program	51,000.00	51,000.00		To be distributed to different cassava farmers and municipalities of Central Luzon.
STO PMED Handbook/ Booklet								-			
Specifications: A4 size; cover pages #120 C2S laminated (glossy); inner pages-matte paper #80 C2S; full color printing	PMED	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 STO PMED	50,000.00	50,000.00		For distribution and dissemination to various divisions, sections and partne agencies.
Corn Program								-			
IEC Materials ULAT NEWSLETTER 1st to 4th quarter (3,000 pcs/qtr)	INFO	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Corn Program	80,000.00	80,000.00	1)	for dissemination to farmers in support to DA programs/acivities

Annual Procurement Plan

	PMO/		5	chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rice Program								-			
IEC Materials ULAT NEWSLETTER 1st to 4th quarter (3,000 pcs/qtr)	INFO	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Rice Program	400,000.00	400,000.00		for dissemination to farmers in support to DA programs/acivities
BAMC Annual Report (Print Ads) Specs: 8.5 inches x 11 inches 1 Full Page Chemicals and Filtering	INFO	NP-53.9 - Small Value Procurement	N/A	N/A	May2021	May2021	2021 Rice Program	10,000.00	10,000.00		To be published in the Bantug Agricultural Multi-purpose Cooperative 2020 Annual Report fo 30th founding anniversary.
STO ILD		_									
Various Chemicals and Filtering supplies (Certified Reference Material for Soil, 175 g/bottle; Certified Reference Material for Fertilizer, 100 g/bottle, etc)	ILD	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO ILD	514,000.00	514,000.00		For official use in the Regional Soils Laboratory.
Various Chemicals and Filtering supplies (Devarda Alloy, Sodium hydroxide, etc)	RSL	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO ILD	122,600.00	122,600.00	×	For official use in the Regional Soils Laboratory.
Various Chemicals and Filtering supplies (Hydrochloric Acid, Sulfuric Acid)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO ILD	49,000.00	49,000.00		For official use in the Regional Soils Laboratory.
Various Chemicals and Filtering supplies (Nitric Acid, Ammonium Nitrate)	RSL	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO ILD	78,000.00	78,000.00		For official use in the Regional Soils Laboratory.
Chemicals and Filtering supplies (Filter paper, Grade 42, ashless,pack of 100 Diameter: 125 mm Thickness: 200 micrometer Pore Size 2.5 micrometer(Particle retention))	RSL	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 STO ILD	240,000.00	240,000.00		For official use in the Regional Soils Laboratory.
Various Chemicals and Filtering supplies (Acetone, Glassware cleaning solution, etc.)	RFCAL	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 STO ILD	420,600.00	420,600.00		For official use at Feed Chemical Analysis Labortory
CERTIFIED REFERENCE MATERIALS for feeds, Poultry Feeds (Poultry feed - Proximates and elements)	RFCAL	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 STO ILD	240,000.00	240,000.00		Supply and delivery of CRM for official use at the Regional Feed Chemical Analysis Laboratory
SULFURIC ACID AR, 2.5L/bottle	RFCAL	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 STO ILD	120,000.00	120,000.00		Supply and delivery of Sulfuric acid fo official use at the Regional Feed Chemical Analysis Laboratory
CALIBRATION OF LABORATORY EQUIPMENT (Fumehood, Analytical Balance, etc.)	RFCAL	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 STO ILD	72,100.00	72,100.00		Calibration of laboratory equipment for official use at the Regional Feed Analysis Laboratory
Organic Agriculture Program											
Various Chemicals and Laboratory supplies (Test tube, Test tube rack, 1- Naphthaleneacetic acid, etc.)	OAP	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Organic Agriculture Program	99,989.00	99,989.00		To be used in the Tissue Culture Production Project under the OA Program
Vehicle Rental STO FPMA - Rice Program							- 1 og. um	-			

Annual Procurement Plan

	PMO/		S	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Vehicle Rental to be used during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of Zambales on January 26-27, 2021; Aurora January 28-29, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO FPMA (Rice Program)	25,000.00	25,000.00		to be used during the conduct of Socia Preparation meeting with the recipients of Small powered fertigation System in the Province of Zambales on January 26-27, 2021; Aurora January 28-29, 2021
Vehicle Rental To be used during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of BULACAN & NUEVA ECIJA on January 19-22, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO FPMA (Rice Program)	29,000.00	29,000.00		To be used during the conduct of Socia Preparation meeting with the recipients of Small powered fertigation System in the Province of BULACAN & NUEVA ECIJA on January 19-22, 2021
1 unit Van Rental March 23, 2021 From DA-RFO III, CSFP to Guiguinto, Bulacan From Guiguinto, Bulacan to DA-RFO III, CSFP	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	5,500.00	5,500.00		To be used during the Rice Crop Manager (RCM) Provincial Meeting and Updating Planning Workshop
1 unit Van Rental March 19, 2021 From DA-RFO III, CSFP to APTC, Cabanatuan City, N. E. From APTC, Cabanatuan City, N. E. to DA-RFO III, CSFP	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	6,500.00	6,500.00		To be used during the Rice Crop Manager (RCM) Provincial Meeting and Updating Planning Workshop
1 unit Van Rental March 26, 2021 From DA-RFO III, CSFP to Tarlac City, Tarlac From Tarlac City, Tarlac to DA-RFO III, CSFP	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	5,800.00	5,800.00		To be used during the Rice Crop Manager (RCM) Provincial Meeting and Updating Planning Workshop
Van Rental March 16-18, 2021 (1 unit) Pre-assessment of farms in Pampanga- Bulacan applying for PhilGAP certification and submission of application (endorsement) to BPI Manila March 22-26, 2021 (2 units) Inspection of farms in Region 3 (Pampanga-Tarlac-Bataan-Zambales- Bulacan-Nueva Ecijal	Regulatory (GAP)	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 STO FPMA (Rice Program)	75,000.00	75,000.00		To be used on PhilGAP Activities in Region 3 for the Month of March 2021

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		PMO/			Schedule for Each Pro	curement Activity		Source of	-	Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	VAN RENTAL 1 unit to be used during orientation/briefing on PhilGAP on April 6, 2021 (DA RFO III- Concepcion, Lubao- Concepcion, Tarlac- Guimba, Nueva Ecija- Vice Versa) April 7, 2021 (DA RFO III-Concepcion, Lubao- Concepcion, Tarlac- Nampicuan, Nueva Ecija- Vice Versa) April 8, 2021 (DA RFO III-Concepcion, Lubao- Concepcion, Tarlac- Cuyapo, Nueva Ecija- Vice		NP-53.9 - Small					2021 STO				To be used during orientation/briefing
	Versa) April 13, 2021 (DA RFO III-Concepcion, Lubao-Concepcion, Tarlac-Llanera, Nueva Ecija- Vice Versa) April 14, 2021 (DA RFO III-Concepcion, Lubao-Concepcion, Tarlac-Cabanatuan City-Vise Versa)	Regulatory (GAP)	Value Procurement	N/A	N/A	March2021	March2021	FPMA (Rice Program)	42,000.00	42,000.00		on PhilGAP in Guimba, Nampicuan, Cuyapo, Llanera, Cabanatuan, Bongabon, Munoz, Nueva Ecija
2 = " 1 = "	April 15, 2021 (DA RFO III-Concepcion, Lubao- Concepcion, TarlacBongabon, Nueva Ecija- Vice Versa) April 16, 2021 (DA RFO III-Concepcion, Lubao- Concepcion, Tarlac-Munoz, Nueva Ecija-Vice Versa)		v.							*		
- W	FMR Monitoring	1 41 1										
	Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 3RD-4TH DISTRICT to be held on Feb.18-19 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	20,000.00	20,000.00		Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 3RD-4TH DISTRICT to be held at Pampanga on Feb.18-19 2021
	Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of AURORA to be held on Feb.23-24, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	12,000.00	12,000.00		Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of AURORA to be held on Feb.23-24, 2021
	Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of ZAMBALES to be held on Feb.23-24, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	10,000.00	10,000.00		Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of ZAMBALES to be held on Feb.23-24, 2021
	3 units van rental for use in the conduct of validation/ monitoring of FMR projects in the Province of Pampanga/ Bulacan/ Zambales on February 9-11, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	31,600.00	31,600.00		for use in the conduct of validation/ monitoring of FMR projects in the Province of Pampanga/ Bulacan/ Zambales on February 9-11, 2021.

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	PMO/	15		Schedule for Each Proc	urement Activity		Source of	1	Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
2 units van rental for use in the conduct of validation of FMR projects under GAA & Bayanihan Program & monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 9-11, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	24,300.00	24,300.00		for use in the conduct of validation of FMR projects under GAA & Bayanihan Program & monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 9-11, 2021.
1 unit van rental for use in the conduct of monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 24, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	6,300.00	6,300.00		for use in the conduct of monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 24, 2021.
2 units van rental for use in the conduct of validation of FMR projects under GAA & Bayanihan Program & monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 24-25, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	20,300.00	20,300.00		for use in the conduct of validation of FMR projects under GAA & Bayanihan Program & monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 24-25, 2021.
2 units van rental for use in the conduct of site inspection & evaluation for Agricultural Machineries Manufacturers, Fabricators, Assemblers, Distributors, Dealers, Importers and Exporters (MFADDIEs) with application of Permit to Operate on Feb. 11, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	13,000.00	13,000.00		for use in the conduct of site inspection & evaluation for Agricultural Machineries Manufacturers, Fabricators,Assemblers, Distributors, Dealers, Importers and Exporters (MFADDIEs) with application of Permit to Operate on Feb. 11, 2021
Rental of one (1) unit transporation service vehicle(Van Rental) February 17, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	5,500.00	5,500.00		For used in the conduct of revalidation of FMR projects under GAA & Bayanihan Program in the Province of Bulacan.
Sites: March 23, 2021 From DA-RFO 3 to Brgy. Sta. Lucia, San Miguel, Bulacan Brgy. Sapang, San Miguel, Bulacan Brgy. Spang, San Miguel, Bulacan Brgy. Pitpitan, Bulakan, Bulacan Bulacan back to DA-RFO 3 March 25, 2021 From DA-RFO 3 to Brgy. Soledad, Sta. Rosa, Nueva Ecija Brgy. Tagpos, Sta. Rosa, Nueva Ecija Brgy. Tagpos, Sta. Rosa, Nueva Ecija Brgy. Panabingan, San Antonio, Nueva Ecija back to DA-RFO 3 March 25, 2021 From DA-RFO 3 to Brgy. General Lim, Orion, Bataan Brgy. Babango. Bataan Brgy. Babango. Bataan Brgy. Babango.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 FMR Monitoring	18,300.00	18,300.00		To be used in the conduct of validation & geotagging of FMR projects in the Province of Bulacan; Monitoring/inspection of ongoing construction ofwarehouse FY 2020 and installation of grain dryers in the Province of Nueva Ecija; Validation and survey of SSIP in the province of Bataan.

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9	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Mental of two (2) units Transportation Services March 9-12, 2021 From DA-RFO 3 to Dilasag, Aurora Casiguran, Aurora Dipaculao, Aurora Baler, Aurora San Luis, Aurora Dingalan, Aurora back to DA-RFO 3 March 9-10, 2021 From DA-RFO 3 to Cabanatuan , Nueva Ecija Gapan, Nueva Ecija Bongabon, Nueva Ecija Bongabon, Nueva Ecija Guimba, Nueva Ecija back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 FMR Monitoring	37,000.00	37,000.00		For use in the conduct of validation of proposed Small Scale Irrigation Projects for FY 2022 under all Banner Programs in the province of Aurora & Nueva Ecija.
Services March 9-10, 2021 From DA-RFO 3 to San Marcelino, Zambales San Felipe, Zambales Iba, Zambales Palauig, Zambales back to DA-RFO 3 March 11-12, 2021 From DA-RFO 3 to Capas, Tarlac Concepcion, Tarlac Tarlac (Ety, Tarlac; San Jose, Tarlac Victoria, Tarlac; Pura, Tarlac Ramos, Tarlac; Pura, Tarlac Ramos, Tarlac; San Manuel, Tarlac back to DA-RFO 3 March 11, 2021 From DA-RFO 3 to San Miguel, Bulacan; San Rafael, Bulacan DRT, Bulacan; Angat, Bulacan back to DA-RFO 3 March 12, 2021 From DA-RFO 3 to Orani, Bataan; Dinalupihan, Bataan; Dinalupihan, Bataan; Hermosa, Bataan; Orion, Bataan Balanga, Bataan; Pilar, Bataan back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 FMR Monitoring	36,000.00	36,000.00		For use in the conduct of validation of proposed Small Scale Irrigation Projects for FY 2022 under all Banner Programs in the province of Zambales, Tarlac, Bulacan and Bataan

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	PMO/		S	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
March 16-19, 2021 From DA-RFO 3 to Brgy. Dibet - Brgy. Bical, Casiguran, Aurora Brgy. Engy. Calantas - Brgy. Mucdol, Casiguran, Aurora Brgy. Laboy to Brgy. Ipil, Casiguran, Aurora Brgy. Lual - Brgy. Mabuntot, Maria Aurora, Aurora Sitio Santol - Upper Diayo, Brgy. Galintuja, Maria Aurora, Aurora Brgy. Diome to San Leonardo, Maria Aurora, Aurora Brgy. Dihapinisan, San Luis, Aurora Brgy. Dihapinisan, San Luis, Aurora Brgy. Dinadiawan, Dipaculao, Aurora Brgy. Borlongan, Dipaculao, Aurora Brgy. Diarabasin, Dipaculao, Aurora Brgy. Disarabasin, Dipaculao, Aurora Brgy. Dibanann, Dipaculao, Aurora Brgy. Disarabasin, Dipaculao, Aurora Brgy. Disarabasin, Dipaculao, Aurora Brgy. Disarabasin, Dipaculao, Aurora Brgy. Disarabasin, Dipaculao, Aurora Brgy. Disananen, Dipaculao, Aurora Brgy. Salay, Dipaculao, Aurora Brgy. Salay, Dipaculao, Aurora Brgy. Toytoyan, Dipaculao, Aurora Brgy. Ditale, Dipaculao, Aurora Brgy. Ditale, Dipaculao, Aurora Brgy. Ditale, Dipaculao, Aurora Brgy. Ditale, Dipaculao, Aurora	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 FMR Monitoring	25,000.00	25,000.00		For use in the conduct of validation and monitoring of Farm to Market Road (FMR) Projects in the Province of Aurora
Rental of one (1) unit transportation services March 22, 2021 From DA-RFO3 to Mechaphil Corp. Lubao, Pampanga Filipiniana Village, Dau Mabalacat City, Pampanga Calulut, City of San Fernando, Pampanga Back to DA-RFO3 March 23, 2021 From DA-RFO3 to Melencio St., Cabanatuan City, Nueva Ecija Brgy. Aduas Sur, Cabanatuan City, Nueva Ecija Brgy. Aduas Sur, Cabanatuan City, Nueva Ecija Brgy. San Gregorio, Sta. Rosa, Nueva Ecija Brgy. Cabanatuan City, Nueva Ecija Brgy. Cabalacuan City, Nueva Ecija Brgy. Cabalacuan City, Nueva Ecija Brgy. Magulacan Brgy. Magulinao, San Rafael, Bulacan Brgy. Magulinao, San Rafael, Bulacan Brgy. Magulinao, San Rafael, Bulacan	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 FMR Monitoring	23,500.00	23,500.00		To be used in the conduct of Permit to Operate (PTO) Application Caravan Batch 1 with BAFE on March 22-25, 2021

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		PMO/		S	chedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Van Rental to be used during conduct of Farmers and Fisherfolk Enterprise Development Information System(FFEDIS) Briefing & Registration and Validation of Enterprise to be held at Zambales on April 20-23, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular Various MDS	30,000.00	30,000.00		To be used during conduct of Farmers and Fisherfolk Enterprise Development Information System(FFEDIS) Briefing & Registration and Validation of Enterprises to be held at Zambales on April 20-23, 2021
	Van Rental to be used during conduct of Farmers and Fisherfolk Enterprise Development Information System(FFEDIS) Briefing & Registration and Validation of Enterprises to be held at Aurora on May 17-21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Regular Various MDS	36,000.00	36,000.00		To be used during conduct of Farmers and Fisherfolk Enterprise Development Information System(FFEDIS) Briefing & Registration and Validation of Enterprises to be held at Aurora on May 17-21, 2021
	Agricultural Machinery and Equipme	ent							-			
	HVCDP								-			
	Gravity Type Filling Machine	HVCDP	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 HVCD Program	500,000.00		500,000.00	In support to the Calamansi Growers Association in Tarlac
	Repair and Maintenance											
4	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	NP-53.9 - Small Value Procurement	January 2021 to December 2021	N/A	January 2021 to December 2021	January 2021 to December 2021	2021 GAA	3,746,774.00	3,746,774.00	567	For the Repair and Maintenance of RP Vehicles
	REHABILITATION OF ILD BLDG.(RADDL SATELLITE) C.R, Repainting of Roof Ceilings, and Exterior Walls; Combi Blinds (Fabric: Premium)	ILD	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO ILD	250,000.00	₱250,000.00		for rehabilitation of saltellite laboratory of Integrated Laboratory Division
	Repair and maintenance of Air Conditioner at CLIARC Upland Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Regular RND	98,500.00	98,500.00		To be used for the repair and maintenance of Air conditioners at CLIARC Upland, Magalang, Pampanga
	PREVENTIVE MAINTENANCE OF 100KVA CUMMINS GENERATOR SET	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO ILD	16,665.60	16,665.60		for the official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Meals and Snacks STO-FPMA (Rice)	-							-			
	Meals and Snacks to be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at Sta Rosa & Peñaranda, Nueva Ecija on January 19, 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	22,500.00	22,500.00	2	To be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at Sta Rosa & Peñaranda, Nueva Ecija on January 19, 2021
	Meals and Snacks to be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at Cuyapo and Guimba, Nueva Ecija on January 20, 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	22,500.00	22,500.00		To be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at Cuyapo and Guimba, Nueva Ecija on January 20, 2021
	Meals and Snacks to be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Jose City and Gabaldon Nueva Ecija on January 21, 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	22,500.00	22,500.00		To be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Jose City and Gabaldon Nueva Ecija on January 21, 2021

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	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Rafael, Bulacan on January 21 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		To be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Rafael, Bulacan of January 21 2021
Meals and Snacks to be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Leonardo, Nueva Ecija on January 22, 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		To be served during the conduct of social preparation of Solar Powered Fertigation System (SPF5-8) at San Leonardo, Nueve Ecija on January 22, 2021
Meals and snacks to be served during the MAOs Meeting for the Province of Pampanga on January 28, 2021	APCO TARLAC (R. Manguerra)	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		to be served during the MAOs Meeting fo the Province of Pampanga on January 28 2021
Meals and snacks to be served during the MAOs Meeting for the Province of Tarlac on January 27, 2021	APCO PAMPANGA	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00	2	to be served during the MAOs Meeting fo the Province of Tarlac on January 27, 2021 at Paraiso Tarlac
Meals and snacks to be served during the MAOs Meeting for the Province of Bulacan on January 29, 2021 @ OPA Bulacan, Malolos City	APCO BULACAN	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		to be served during the MAOs Meeting for the Province of Bulacan on January 29, 2021 @ OPA Bulacan, Malolos City
Meals and Snacks Orientation/Briefing with the Mas, Municipal Report Officers of Different program/project of DA CY 2021 for the Province of Zambales on February 3, 2021	APCO Zambales	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	27,000.00	27,000.00		to be served during Orientation/Briefing with the Mas, Municipal Report Officers of Different program/project of DA CY 2021 for the Province of Zambales on February 3, 2021
Meals and Snacks to be served during the MAO-MA and Report Officer's Meeting for the Province of Bataan on January 26, 2021 at Balanga City, Bataan	APCO Bataan	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		MAO-MA and Report Officer's Meeting for the Province of Bataan
Meals and snacks to be served during the Presentation of Plans/Programs/Activities of Banner Programs for FY 2021 for the province of Aurora on January 28, 2021 at Baler, Aurora	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00	h	Presentation of Plans/Programs/Activities of Banner Programs for FY 2021
Meals and snacks to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme for the province of Bulacan on February 11, 2021 at Malolos, Bulacan	APCO BULACAN	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Rice)	27,000.00	27,000.00		to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme for the province of Bulacan on February 11, 2021 at Malolos, Bulacan
Meals and snacks to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme in the Province of Nueva Ecija on February 16, 2021 at Cabanatuan City, Nueva Ecija.	APCO Nueva Ecija	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Rice)	33,000.00	33,000.00		Hands on Training of Merchants for the Fertilizer Voucher Scheme in the Province of Nueva Ecija
Meals and Snacks to be served during the MAO's Meeting for the Province of Bulacan on February 18, 2021 at Malolos, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		MAO's Meeting for the Province of Bulacan

Annual Procurement Plan

	ω.	PMO/		S	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and Snacks to be served during the Launching of Fertilizer Voucher Scheme under the Rice Resiliency Project 2 (RRP 2) on February 23, 2021 for the province of Nueva Ecija	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Rice)	15,750.00	15,750.00		Launching of Fertilizer Voucher Scheme under the Rice Resiliency Project 2 (RRP 2)
	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on April 22, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00	4	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on April 22, 2021 at Malolos City, Bulacan
	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on June 24, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on June 24, 2021 at Malolos City, Bulacan
	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on July 22, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00	1	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on July 22, 2021 at Malolos City, Bulacan
	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on August 26, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on August 26, 2021 at Malolos City, Bulacan
ć · .	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on March 25, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00	×	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on March 25, 2021 at Malolos City, Bulacan
	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on May 20, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on May 20, 2021 at Malolos City, Bulacan
	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on September 23, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on September 23, 2021 at Malolos City, Bulacan
	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on November 25, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on November 25, 2021 at Malolos City, Bulacan
	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on October 21, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on October 21, 2021 at Malolos City, Bulacan
	Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on December 16, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on December 16, 2021 at Malolos City, Bulacan
	Meals and Snacks on Streamlining Office Communication: A Technical and Template Writing Workshop of DA RFO 3	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO- FPMA (Rice)	45,000.00	45,000.00		To be served during the conduct of Streamlining Office Communication: A Technical and Template Writing Workshop of DA-RFO on April 20-22 at the DA Conference Room
	Meals and snacks to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme for the province of Tarlac on February 26, 2021 at ROS Paraiso, Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2021 STO- FPMA (Rice)	96,000.00	96,000.00		Hands on Training of Merchants for the Fertilizer Voucher Scheme for the province of Tarlac

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N	PMO/		5	chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Bataan on March 25, 2021 in Balanga City, Bataan	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	15,000.00	15,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Bataan
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Bulacan on March 23, 2021 in Bulacan	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	30,000.00	30,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Bulacan
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Nueva Ecija on March 25, 2021 in Nueva Ecija	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	36,000.00	36,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Nueva Ecija
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop in the Province of Zambales on March 18, 2021 in Iba, Zambales	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	21,000.00	21,000.00		RCM Provincial Meeting/Updating & Planning Workshop in the Province of Zambales
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Pampanga on March 19, 2021 in Pampanga	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Pampanga
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Tarlac on March 26, 2021 at ROS Paraiso, Tarlac City, Tarlac	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	27,000.00	27,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Tarlac on March 26, 2021
Meals and Accomodation during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Aurora on March 16-17, 2021	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	33,000.00	33,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Aurora on March 16-17, 2021
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on November 26, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on November 26, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on December 10, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on December 10, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on October 29, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on October 29, 2021 at OPA Tarlac

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		PMO/		5	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on September 24, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on September 24, 2021 at OPA Tarlac
	Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on August 27, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on August 27, 2021 at OPA Tarlac
-	Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on July 30, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on July 30, 2021 at OPA Tarlac
	Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on June 25, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on June 25, 2021 at OPA Tarlac
	Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on May 28, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on May 28, 2021 at OPA Tarlac
*	Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on March 26, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on March 26, 2021 at OPA Tarlac
	Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on April 30, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on April 30, 2021 at OPA Tarlac
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on December 10, 2021	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on December 10, 2021
	Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on June 25, 2021	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on June 25, 2021
	Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on March 26, 2021	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on March 26, 2021
	Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on September 28, 2021	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on September 28, 2021
	Meals and Snacks to be served during the conduct of RTWG validation for the CSO Accreditation applicants on March 16, 18, 30, 2021 at Conference Room, DA RFO 3, CSFP.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	27,000.00	27,000.00		Provision of meals and snacks for the conduct of RTWG validation for the CSO Accreditation applicants on March 16, 18, 30, 2021 at Conference Room, DA-RFO 3, CSFP
	Meals and snacks to be served during the MAO's Meeting for the province of Nueva Ecija-District 1 and 2 on March 25, 2021 at (AM) at APTC Cabanatuan City, Nueva Ecija	APCO Nueva Ecija	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	22,500.00	22,500.00		To be served during the MAO's Meeting for the province of Nueva Ecija-District 1 and 2 on March 25, 2021 at (AM) at APTC Cabanatuan City, Nueva Ecija

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D	PMO/		S	chedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be served during the evaluation and ranking of qualified recipients of Agricultural Machinery/Equipment/postharvest for CY 2021 under Rice Program for the Province of Pampanga on March 16, 2021	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	20,000.00	20,000.00		To be served during the evaluation and ranking of qualified recipients of Agricultural Machinery/Equipment/postharvest for CY 2021 under Rice Program for the Province of Pampanga on March 16, 2021
Meals and snacks to be served during the conduct of MAOs' Meeting for the province of Zambales on March 24, 2021 at OPA Office, Iba, Zambales	APCO Zambales	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	24,000.00	24,000.00		To be served during the conduct of MAOs' Meeting for the province of Zambales on March 24, 2021 at OPA Office, Iba, Zambales
Meals and snacks to be served during the MAOs' Meeting for the province of Pampanga on March 25, 2021	APCO Pampanga	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		To be served during the MAOs' Meeting for the province of Pampanga on March 25, 2021
Meals and snacks to be served during the Orientation/ Briefing on PhilGAP in Guimba on April 6, 2021, Nampicuan on April 7, 2021, Cuyapo on April 8, 2021, Llanera on April 13, 2021, Cabanatuan on April 14, 2021, Bongabon on April 15, 2021, and Muñoz on April 16, 2021, Province of Nueva Eciia.	Regulatory (GAP)	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 STO- FPMA (Rice)	252,000.00	252,000.00		To be served during the Orientation/ Briefing on PhilGAP in Guimba, Nampicuan, Cuyapo, Llanera, Cabanatuan, Bongabon, Muñoz, Nueva Ecija.
Meals and snacks to be served during the MAO's Meeting for the province of Nueva Ecija-District 3 and 4 on March 25, 2021 at (PM) at APTC Cabanatuan City, Nueva Ecija	APCO Nueva Ecija	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	22,500.00	22,500.00		To be served during the MAO's Meeting for the province of Nueva Ecija-District 3 and 4 on March 25, 2021 at (PM) at APTC Cabanatuan City, Nueva Ecija
Meal and Snacks to be served during the RAFC Sectoral meeting on March 19, 2021 in Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	30,000.00	30,000.00		To be served during the RAFC Sectoral meeting on March 19, 2021 in
Meals & snacks to be served during the conduct of 1st Quarter Assessment of Various Projects under Bayanihan on April 6, 2021	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	18,000.00	18,000.00		to be served during the conduct of 1st Quarter Assessment of Various Projects under Bayanihan on April 6, 2021
Meals and Snacks to be served during the conduct of Rice-based Kababaihan Mushroom of Nueva Ecija 1st and 2nd District on April 7, 2021 at Vegetable Seed Center, Science City of Muñoz, Nueva Ecija	APCO Nueva Ecija	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 STO- FPMA (Rice)	12,000.00	12,000.00		To be served during the conduct of Rice-based Kababaihan Mushroom of Nueva Ecija 1st and 2nd District on April 7, 2021 at Vegetable Seed Center, Science City of Muñoz, Nueva Ecija
Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on March 26, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	18,000.00	18,000.00		to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on March 26, 2021
Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on June 25, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	18,000.00	18,000.00		to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on June 25, 2021

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-		PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on September 24, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	18,000.00	18,000.00		to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on September 24, 2021
	Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on November 26, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	18,000.00	18,000.00		to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on November 26, 2021
	Meals and Snacks to be served during the HVCDP Workshop for the New Municipal HVCDP Coordinators and Report Officers in the Province of Bataan on January 28, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	15,000.00	15,000.00		Meals and Snacks to be served during the HVCDP Workshop for the New Municipal HVCDP Coordinators and Report Officers in the Province of Bataan
	Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan on March 26, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	21,000.00	21,000.00		To be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan
	Meals and Snacks to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan on June 25, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	21,000.00	21,000.00	/ w	To be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan
	Meals and Snacks to be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan on September 24, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	21,000.00	21,000.00	7. 7.	To be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan
	Meals and Snacks to be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan on December 3, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	21,000.00	21,000.00		To be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan
	Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan on February 24, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan
	Meais and Snacks to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan on May 19, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan
	Meals and Snacks to be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan on August 25, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan
	Meals and Snacks to be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan on November 17, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

Annual Procurement Plan

	PMO/	9	5	chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on January 22, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00)	To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on Febuary 12, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on March 12, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on April 9, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on May 14, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00	,	To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on June 11, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on July 9, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00	e 9	To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on August 13, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on September 10, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on October 8, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija

Annual Procurement Plan

	Decomposed B	PMO/			Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on November 12, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
	Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on December 10, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
*	Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on February 19, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on February 19, 2021
	Meals and Snacks to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on June 18, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	24,000.00	24,000.00	ē	To be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on June 18, 2021
1. [Meals and Snacks to be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on September 17, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	24,000.00	24,000.00	8	To be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on September 17, 2021
	Meals and Snacks to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on November 17, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	24,000.00	24,000.00	a de	To be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on November 17, 2021
	Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on March 19, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on March 19, 2021
	Meals and Snacks to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on June 17, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on June 17, 2021
	Province of Zambales on September 15, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on September 15, 2021
	Province of Zambales on December 7, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on December 7, 2021
	Meals and Snacks to be served during the Training on Banana and Cassava Production to Soccoro Abelling Tribe Association in San Jose City, Tarlac on February 24, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	27,000.00	27,000.00		to be served during the Training on Banana and Cassava Production to Soccoro Abelling Tribe Association in San Jose City, Tarlac on February 24, 2021 under HVCDP

Annual Procurement Plan

	SECURITION SHOWS	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
the and Reh und Feb	als and Snacks to be served during : Training on Drone Management d Operation as part of Mango habilitation/ Rejuvination Project der Bayanihan II in Iba, Zambales on bruary 8-12, 2021.	HVCD Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	78,000.00	78,000.00		to be served during the Training on Dron Management and Operation as part of Mango Rehabilitation/ Rejuvination Project under Bayanihan II in Iba, Zambales on February 8-12, 2021.
serv Orie Bar 202	ovision of Meals and Snacks to be ved during the FY 2021 Briefing, ientation, Training on Gulayan sa rangay Program in Aurora on July 7, 21 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,006.60	12,000.00		to be served during the FY 2021 Briefing Orientation, Training on Gulayan sa Barangay Program in Aurora on July 7, 2021 under HVCDP
serv Orie Bar	ovision of Meals and Snacks to be rved during the FY 2021 Briefing, ientation, Training on Gulayan sa rangay Program in Bataan on July 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	14,400.00	14,400.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Bataan on July 14, 2021 under HVCDP
serv Orie Bar 15-	ovision of Meals and Snacks to be rved during the FY 2021 Briefing, ientation, Training on Gulayan sa rangay Program in Bulacan on July -16, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	28,800.00	28,800.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Bulacan on July 15-16, 2021 under HVCDP
serv Orie Bar	ovision of Meals and Snacks to be ved during the FY 2021 Briefing, ientation, Training on Gulayan sa rangay Program in Nueva Ecija on y 21-22, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	34,800.00	34,800.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Nueva Ecija on July 21-22, 2021 under HVCDP
serv Orie Bar	ovision of Meals and Snacks to be rved during the FY 2021 Briefing, ientation, Training on Gulayan sa rangay Program in Pampanga on y 28-29, 2021 under HVCDP 26,400	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	26,400.00	26,400.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Pampanga on July 28-29, 2021 under HVCDP
serv Orie Bar	ovision of Meals and Snacks to be ved during the FY 2021 Briefing, ientation, Training on Gulayan sa rangay Program in Tarlac on July 30, 21 under HVCDP 21,600	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	21,600.00	21,600.00	×	to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Tarlac on July 30, 2021 under HVCDP
serv Orio Bar 2, 2	ovision of Meals and Snacks to be rved during the FY 2021 Briefing, ientation, Training on Gulayan sa rangay Program in Zambales on July 2021 under HVCDP 16,800	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	16,800.00	16,800.00	á	to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Zambales on July 2, 2021 under HVCDP
serv	ovision of Meals and Snacks to be ved during the FY 2021 1st Quarter CDP Meeting/ Assessment at the DA- O III Conference 21,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	21,000.00	21,000.00		to be served during the FY 2021 1st Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference
ser Qua	ovision of Meals and Snacks to be ved during the FY 2021 2nd arter HVCDP Meeting/ Assessment the DA-RFO III Conference 21,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	21,000.00	21,000.00		to be served during the FY 2021 2nd Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference
Pro serv HV0	ovision of Meals and Snacks to be rved during the FY 2021 3rd Quarter CDP Meeting/ Assessment at the DA- O III Conference 21,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	21,000.00	21,000.00		to be served during the FY 2021 3rd Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference

Annual Procurement Plan

	PMO/			Schedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the FY 2021 4th Quarter HVCDP Meeting/ Assessment at the DA- RFO III Conference 21,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	21,000.00	21,000.00		to be served during the FY 2021 4th Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference
Provision of Meals and Snacks to be served during the Launching, Briefing and Orientation on the Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on May 18, 2021 32,400	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	32,400.00	32,400.00		to be served during the Launching, Briefing and Orientation on the Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on May 18, 2021
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on May 28, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on May 28, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 11, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 11, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 18, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 18, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 25, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 25, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on July 9, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on July 9, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on July 23, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on July 23, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on August 6, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on August 6, 2021 under HVCDP

Annual Procurement Plan

	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)	0	Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on August 20, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on August 20, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on September 3, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on September 3, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Field day of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on September 17, 2021 32,400	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	32,400.00	32,400.00	ü	to be served during the Field day of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on September 17, 2021
Provision of Meals and Snacks to be served during the Training and Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on August 27, 2021 under HVCDP 13.500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training and Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on August 27, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Last Quarter Assessment of Gulayan sa Paaralan Program (GPP) with LGU's, GGP DepEd Supervisors and selected teachers on November 10-11, 2021 under HVCDP 112,400 at City of San Fernandi, Pampanga	HVCD Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	112,400.00	112,400.00		Provision of Meals and Snacks to be served during the FY 2021 Last Quarter Assessment of Gulayan sa Paaralan Program (GPP) with LGU's, GGP DepEd Supervisors and selected teachers on November 10-11, 2021 under HVCDP at City of San Fernandi, Pampanga
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Aurora on March 29-30, 2021 HVCDP 40,800	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	40,800.00	40,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Aurora on March 29-30, 2021 HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Bataan on April 15-16, 2021 HVCDP 40,800	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	40,800.00	40,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Bataan on April 15-16, 2021 HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Bulacan on April 22-23, 2021 under HVCDP 36,000.00	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	36,000.00	36,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Bulacan on April 22-23, 2021 under HVCDP

Annual Procurement Plan

	PMO/		5	Schedule for Each Pro	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Meycauayan, Bulacan on May 06, 2021 under HVCDP 23,400	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	23,400.00	23,400.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Meycauayan, Bulacan on May 06, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Nueva Ecija on May 19-20, 2021 under HVCDP 46,800	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	46,800.00	46,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Nueva Ecija on May 19-20, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Gapan City, Nueva Ecija on May 21, 2021 under HVCDP 12,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,000.00	12,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Gapan City, Nueva Ecija on May 21, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Munoz City, Nueva Ecija on May 25, 2021 under HVCDP 12,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,000.00	12,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Munoz City, Nueva Ecija on May 25, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Cabanatuan City on May 26, 2021 under HVCDP 12,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,000.00	12,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Cabanatuan City on May 26, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in San Jose City, Nueva Ecija on May 27, 2021 under HVCDP 12,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	12,000.00	12,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in San Jose City, Nueva Ecijac on May 27, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Pampanga on June 2-3, 2021 under HVCDP 52,800	HVCD Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	52,800.00	52,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Pampanga on June 2-3, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Tarlac on June 17, 2021 under HVCDP 25,800	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	25,800.00	25,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Tarlac on June 17, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Tarlac on June 18 2021 under HVCDP 18,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Tarlac on June 18 2021 under HVCDP

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n =		PMO/		S	Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Zambales on March 11, 2021 under HVCDP 23,400	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	23,400.00	23,400.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Zambales on March 11, 2021 under HVCDP
	Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Olongapo City, Zambales on March 12, 2021 under HVCDP 18,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Olongapo City, Zambales on March 12, 2021 under HVCDP
	Provision of Meals and Snacks to be served during the HVCDP Workshop for the New Municipal HVCDP Coordinators and Report Officers in the Province of Bataan on February 18, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	18,750.00	18,750.00		to be served during the HVCDP Workshop for the New Municipal HVCDP Coordinators and Report Officers in the Province of Bataan
287	Provisions of Meals and Snacks to be served during the FY 2021 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga March 18, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	27,000.00	27,000.00		Provisions of Meals and Snacks to be served during the FY 2021 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga March 18, 2021
	Provision of Meals and Snacks to be served during the FY 2021 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on June 17, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	27,000.00	27,000.00		Provision of Meals and Snacks to be served during the FY 2021 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on June 17, 2021
	Provision of Meals and Snacks to be served during the FY 2021 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on September 16, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	27,000.00	27,000.00		Provision of Meals and Snacks to be served during the FY 2021 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on September 16, 2021
	Provision of Meals and Snacks to be served during the FY 2021 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on December 16, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (HVCDP)	27,000.00	27,000.00	a a	Provision of Meals and Snacks to be served during the FY 2021 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on December 16, 2021
	Provision of Meals and Snacks to be served during the Meeting on Onion Pest and Diseases with Onion Key Players in Central Luzon and RCPC on March 23, 2021 at DA-Conference Room, City of San Fernando, Pampanga	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (HVCDP)	27,000.00	27,000.00		To be served during the Meeting on Onion Pest and Diseases with Onion Key Players in Central Luzon and RCPC on March 23, 2021 at DA-Conference Room, City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training, and Launching of Gulayan sa Barangay Program in Aurora on March 30-31,2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (HVCDP)	48,000.00	48,000.00		To be served during the Meeting on Onion Pest and Diseases with Onion Key Players in Central Luzon and RCPC on March 23, 2021 at DA-Conference Room, City of San Fernando, Pampanga

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	Page /		9	Schedule for Each Proc	urement Activity		Source of	I	Estimated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Bulacan on April 13-16, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO- FPMA (HVCDP)	94,800.00	94,800.00	2	Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Bulacan on April 13-16, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Nueva Ecija on April 5-8, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO- FPMA (HVCDP)	86,400.00	86,400.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Nueva Ecija on April 5-8, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Pampanga on April 20 to 23, 2021 under HYCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO- FPMA (HVCDP)	91,200.00	91,200.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Pampanga on April 20 to 23, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Tarlac on April 27-30, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO- FPMA (HVCDP)	76,800.00	76,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Tarlac on April 27-30, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Bataan on May 4-5, 2021 under HVCDF		NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO- FPMA (HVCDP)	52,800.00	52,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Bataan on May 4-5, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Zambales on May 11-12, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO- FPMA (HVCDP)	62,400.00	62,400.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Zambales on May 11-12, 2021 under HVCDP
STO-FPMA (Livestock)								-			Quarterly PVO - MLO - MI Meeting at the
Meals and Snacks to be served during the Quarterly PVO - MLO and MI Meeting on March 17, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		Provincial Veterinary Office , Balili, Palanginan, Iba, Zambales. The meeting will also serves as venue to short courses, Trainings on livestock production, orientations and discussions of directives in situation where there are arising concerns in livestock sector and public health issues.
Meals and Snacks to be served during the Quarterly PVO - MLO and MI Meeting on June 16, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PWO - MLO - MI Meeting at the Provincial Veterinary Office , Balili, Palanginan, Iba, Zambales. The meeting will also serves as venue to short courses, Trainings on livestock production, orientations and discussions of directives in situation where there are arising concerns in livestock sector and public health issues.

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			5	Schedule for Each Proc	urement Activity		Source of	I	Estimated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the Quarterly PVO - MLO and MI Meeting on November 17, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO - MLO - MI Meeting at the Provincial Veterinary Office, Balili, Palanginan, Iba, Zambales. The meeting will also serves as venue to short courses, Trainings on livestock production, orientations and discussions of directives in situation where there are arising concerns in livestock sector and public health issues.
Meals and Snacks to be served during the Quarterly PVO - MLO and MI Meeting on September 15, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00	9	Quarterly PVO - MLO - MI Meeting at the Provincial Veterinary Office, Ballil, Palanginan, Iba, Zambales. The meeting will also serves as venue to short courses, Trainings on livestock production, orientations and dis
Meals and Snacks to be served during the Quarterly PVO - MLO and MI Meeting on November 17, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO - MI.O - MI Meeting at the Provincial Veterinary Office, Ballil, Palanginan, Iba, Zambales. The meeting will also serves as venue to short courses, Trainings on livestock production, orientations and discussions of directives in situation where there are arising concerns in livestock sector and public health issues.
Meals and Snacks to be served during Quarterly PVO, CVO, MVO, LI, MI Meeting on March 18, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		To be served during PVO, CVO, MVO, LI and MI quarterly meeting at the APTC, Caalibangbangan, Cabanatuan City.
Meals and Snacks to be served during Quarterly PVO, CVO, MVO, LI, MI Meeting on June 17, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		To be served during PVO, CVO, MVO, LI and MI quarterly meeting at the APTC, Caalibangbangan, Cabanatuan City.
Meals and Snacks to be served during Quarterly PVO, CVO, MVO, LI, MI Meeting on September 16, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		To be served during PVO, CVO, MVO, LI and MI quarterly meeting at the APTC, Caalibangbangan, Cabanatuan City.
Meals and Snacks to be served during Quarterly PVO, CVO, MVO, LI, MI Meeting on December 9, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		To be served during PVO, CVO, MVO, LI and MI quarterly meeting at the APTC, Caalibangbangan, Cabanatuan City.
Meals and Snacks to be served during PVO-MLO-MI Meeting and Orientation discussions on March 10, 2021 in Capitol Compound City of Malolos Bulacan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO-MLO-MI Meeting and Orientations Discussions of directives in situation where there are arising concerns in livestock sector and public health issues at PVO Conference Room, Capitol Compound, City of Malolos, Bulacan
Meals and Snacks to be served during Agricultural Extension Worker's (AEW) Livestock Technician meeting at the Provincial Veterinary Office, Baler, Aurora on March 25, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		Meals & Snacks for Agricultural Extension Workers (AEWs) Livestock Technician Meeting at the Provincial Veterinary Office, Baler, Aurora on March 25, 2021
Meals and Snacks to be served during orientation / seminar on Livestock and Poultry Production Management in Baler, Aurora on July 15, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		Meals & Snacks for orientation/ seminar on Livestock and Poultry Production Management in Baler, Aurora on July 15, 2021

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

Annual Procurement Plan

					Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and Snacks to be served during Agricultural Extension Worker's (AEW) Livestock Technician meeting at the Provincial Veterinary Office, Baler. Aurora on September 16, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		Meals & Snacks for Agricultural Extension Workers (AEWs) Livestock Technician Meeting at the Provincial Veterinary Office, Baler, Aurora on September 16, 2021
9 .	Meals and Snacks to be served during Planning/ Assesment of Agricultural Extension Worker's (AEW) Livestock Technician in Baler, Aurora on November 12, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		Meals & Snacks for Planning/ Assessment of Agricultural Extension Worker's (AEW's) Livestock Technician in Baler, Aurora on November 12, 2021
	Meals and Snacks to be served during the Agricultural Extension Worker's (AEW)/ M.I quarterly meeting on March 25, 2021 at PVO Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		To be served during the Agricultural Extension Worker's (AEW)/ M.I quarterly meeting on March 25, 2021 at PVO Bataan
	Meals and Snacks to be served during the Draft Horse Seminar on April 29, 2021 at Morong, Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		To be served during the Draft Horse Seminar on April 29, 2021 at Morong, Bataan
	Meal and Snacks to be served during the Cattle and Carabao Husbandry Seminar on June 03, 2021 at Mariveles, Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		To be served during the Cattle and Carabao husbandry Seminar on June 03, 2021 at Mariveles, Bataan
	Meals and Snacks to be served during the Draft Horse Seminar on April 15, 2021 at PVO-Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		To be served during the Draft Horse Seminar on April 29, 2021 at Morong, Bataan
	Meals and Snacks to be served during the "Swine Production Training" with DA-RFO III support group and Provincial Veterinary Office and Staff On March 24-25, 2021 at PVO Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		To be during the "Swine Production Training" Farmers, Meat Inspectors and A.I. Technician with DA-RFO III support group and Provincial Veterinary Office and Staff on March 24-25, 2021 at PVO Tarlac
	Meals and Snacks to be served during the "Goat Production Training" with DA-RFO III support group and Provincial Veterinary Office and Staff on June 23-24, 2021 at PVO Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		To be served during the "Goat Production Training" with DA-RFO III support group and Provincial Veterinary Office and Staff on June 23-24, 2021 at PVO Tarlac
	Meals and Snacks to be served during PVO-MLO -MI Meeting and Orientation discussions on May 12, 2021 in Capitol Compound City of Malolos Bulacan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO-MLO-MI Meeting and Orientations Discussions of directives in situation where there are arising concerns in livestock sector and public health issues at PVO Conference Room, Capitol Compound. City of Malolos
	Meals and Snacks to be served during PVO-MLO -MI Meeting and Orientation discussions on August 11, 2021 in Capitol Compound City of Malolos Bulacan Agriculture & Fishery Engineering St	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	15,000.00	15,000.00)	Quarterly PVO-MLO-MI Meeting and Orientations Discussions of directives in situation where there are arising concerns in livestock sector and public health issues at PVO Conference Room, Capitol Compound, City of Malolos, Bulacan

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	PMO/		S	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks To be served during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of Zambales on January 26- 27, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	36,000.00	36,000.00		To be served during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of Zambales on January 26-27, 2021
Meals and Snacks To be served during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of AURORA on January 28-29, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	45,000.00	45,000.00		To be served during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of AURORA on January 28-29, 2021
Meals and Snacks To be served during the conduct of RAED Meeting on January 28, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	42,000.00	42,000.00		To be served during the conduct of RAED Meeting on January 28, 2021
Meals and Snacks To be served during the Training Workshop on Encoding of Agri-Machineries and Infrastructure Projects in Agricultural & Biosystems Engineering Management Information System (ABEMIS) on February 11, 2021 at DA-RFO 3 Conference Room CSFP	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	16,800.00	16,800.00		To be served during the Training Workshop on Encoding of Agri- Machineries and Infrastructure Projects in Agricultural & Biosystems Engineering Management Information System (ABEMIS) on February 11, 2021 at DA- RFO 3 Conference Room CSFP
Meals & accommodation To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment to be held at Province of Tarlac on February 23-24, 2021.	RAED	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	69,100.00	69,100.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment to be held at Province of Tarlac on February 23-24, 2021.
Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of TARLAC to be held at ROS Tarlac City on March 9-10, 2021	RAED	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	54,000.00	54,000.00		Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of TARLAC to be held at ROS Tarlac City on March 9-10, 2021
Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of ZAMBALES to be held at Iba, Zambales on March 11, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	29,400.00	29,400.00		Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of ZAMBALES to be held at Iba, Zambales on March 11, 2021
Meals & Snacks with function hall to be served during the Conduct of RAED Regular Meeting to be held at City of San Fernando, Pampanga on February 26, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	48,000.00	48,000.00		Meals & Snacks with function hall to be served during the Conduct of RAED Regular Meeting to be held at City of San Fernando, Pampanga on February 26, 2021.

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		PMO/		S	Schedule for Each Proc	urement Activity		Source of	I	Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of BULACAN on February 23-24, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	49,800.00	49,800.00	,	To be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of BULACAN on February 23-24, 2021
	Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of Bataan to be held at Pampanga on February 19, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	40,800.00	40,800.00		To be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of Bataan to be held at Pampanga on February 19, 2021
	Meals & Accommodation to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of AURORA to be held at Baler, Aurora on March 2-3, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	37,800.00	37,800.00		Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of AURORA to be held at Baler, Aurora on March 2-3, 2021
	Meals & Snacks to be served during the Conduct of RAED Regular Meeting to be held at DA-RF03 Conference RoomCity of San Fernando, Pampanga on March 5, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	18,000.00	18,000.00		Meals & Snacks to be served during the Conduct of RAED Regular Meeting to be held at DA-RF03 Conference RoomCity of San Fernando, Pampanga on March 5, 2021
7.00	Livestock Program								al Land		97.89	
	Meals and Snacks to be served during the Rabbit Production and Management seminar at Aliaga, Nueva Ecija on February 17, 2020 (1st batch) and February 24, 2020 (2nd Batch)	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Livestock Program	36,000.00	36,000.00		to be served during the Rabbit Production and Management seminar at Aliaga, Nueva Ecija on February 17, 2020 (1st batch) and February 24, 2020 (2nd Batch)
	Organic Agriculture Program						1.		-			
	Meals & Snacks to served during the Organic Agriculture Road Map Workshop at ROS-Paraiso, Tarlac City on February 4-5, 2021	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Organic Agriculture Program	43,500.00	43,500.00		to served during the Organic Agriculture Road Map Workshop at ROS-Paraiso, Tarlac City on February 4- 5, 2021
	Meals & Snacks served during the Organic Agriculture Road Map Workshop in Iba, Zambales on February 1-4, 2021	OAP	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Organic Agriculture Program	83,250.00	83,250.00		to be served during the Organic Agriculture Road Map Workshop in Iba, Zambales
	Meals & Snacks served during the visitation and inspection of the DA BAR Director & Staff on various facilities for possible funding at CLIARC LD, Paraiso, Tarlac City on January 20-21, 2021	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Organic Agriculture Program	7,500.00	7,500.00		to be served during the visitation and inspection of the DA BAR Director & Staff on various facilities for possible funding at CLIARC LD, Paraiso, Tarlac City on January 20-21, 2021
	Meals & snacks to be served during the OAP staff monthly meeting on February 17-18, 2020 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Organic Agriculture Program	26,000.00	26,000.00		to be served during the OAP staff monthly meeting on February 17-18, 2020 at the OATC DA ROS, Tarlac City

Annual Procurement Plan

Based on 2021 General Appropriations Act (GAA)

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	PMO/		S	Schedule for Each Proc	urement Activity		Source of	1	Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals & snacks served during the OAP staff monthly meeting on March 17- 18, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on April 14-15, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on May 19-20, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on June 16-17, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on July 14-15, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on August 18-19, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on September 15-16, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on October13-14, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on November 17-18, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on December14-15, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA- CLIARCLD, Paraiso, Tarlac City
Meals and Snacks to be served during the conduct of closing ceremony of DA- RFO3 Month-Long Celebration of Women's Month 2021 at CLIARC, Paraiso, Tarlac	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	45,000.00	45,000.00		to be served during the conduct of closing ceremony of DA-RF03 Month- Long Celebration of Women's Month 2021 at CLIARC, Paraiso, Tarlac
Meals & Snacks to be served during the Gender-Responsive Organic Agriculture Roadmap Workshop in Sierra Hotel, Palayan City, Nueva Ecija on March 23-25, 2021	OAP	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Organic Agriculture Program	76,500.00	76,500.00		To be served during the Gender- Responsive Organic Agriculture Roadmap Workshop in Sierra Hotel, Palayan City, Nueva Ecija on March 23- 25, 2021

Annual Procurement Plan

	PMO/		S	chedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals & Snacks served during the Gender Responsive Organic Agriculture Roadmaop Workshop in Hiyas Convention Center, Malolos City, Bulacan on April 20-23, 2021 Meals & Snacks served the Gender	OAP	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Organic Agriculture Program	72,000.00	72,000.00)	To be served during the Gender Responsive Organic Agriculture Roadmaop Workshop in Hiyas Convention Center, Malolos City, Bulacan on April 20-23, 2021
Responsive Organic Agriculture Roadmap Workshop at DA CLIARCLD, Paraiso, Tarlac City on April 13-15, 2021	OAP	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Organic Agriculture Program	54,000.00	54,000.00		To be served the Gender Responsive Organic Agriculture Roadmap Workshop at DA CLIARCLD, Paraiso, Tarlac City on April 13-15, 2021
Meals & Snacks to be served during the Gender-responsive Seminar/ Training on Operation & Maintenance of AGricultural Equipment/Facilities at DA-CLIARCLD, Paraiso, Tarlac City on May 11-12, 2021	OAP	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Organic Agriculture Program	84,000.00	84,000.00		To be served during the Gender- responsive Seminar/ Training on Opeartion & Maintenance of AGricultural Equipment/Facilities at DA-CLIARCLD, Paraiso, Tarlac City on May 11-12, 2021
Meals & Snacks to be served during the Gender-responsive Seminar/ Training on Livestock and Poultry Production on April 28-29, 2021 at DA-CLIARCLD, Paraiso, Tarlac City	OAP	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Organic Agriculture Program	76,000.00	76,000.00		To be served during the Gender- responsive Seminar/Training on Livestock and Poultry Production on April 28-29, 2021 at DA-CLIARCLD, Paraiso, Tarlac City
Meals and Snacks - Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on April 5-8, 2021 Cluster 3	Budget Section	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 GASS	132,000.00	132,000.00		Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on April 5-8, 2021 Cluster 3
Meals and Snacks to be served during the HRMPSB Meeting at the DA Conference Room on March 30, 31, April 5, 6, 2021 STO-PMED	HR Management Section	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 GASS	12,000.00	12,000.00		To be served during the HRMPSB Meeting at the DA Conference Room
Meals and snacks for the Progam Monitoring and Evaluation System encoding/ meeting for the 2020 Accomplishments on January 08, 2021 at the DA-RFO III Conference Room, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 STO- PMED	6,000.00	6,000.00		for the Progam Monitoring and Evaluation System encoding/ meeting for the 2020 Accomplishments on January 08, 2021 at the DA-RFO III Conference Room, City of San Fernando, Pampanga.
Meals and snacks for the Presentation of FY 2022 Proposed Plans and Budgets of DA-RFO III to the Civil Society Organization, SUCs, and Private Sector on February 24, 2021 at Pampanga.	PMED	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 STO- PMED	60,000.00	60,000.00		for the Presentation of FY 2022 Proposed Plans and Budgets of DA- RFO III to the Civil Society Organization, SUCs, and Private Sector on February 24, 2021 at Pampanga.
Meals and snacks to be served during the Presentation of Agriculture Training Institute Work and Financial Plan FY2021 to the Management Committee of DA-RFO 3 on February 16, 2021 at the Conference Room, DA-RFO III, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- PMED	20,000.00	20,000.00		to be served during the Presentation of Agriculture Training Institute Work and Financial Plan FY2021 to the Management Committee of DA-RFO 3 on February 16, 2021 at the Conference Room, DA-RFO III, City of San Fernando, Pampanga.

Annual Procurement Plan

		PMO/			Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and snacks to be served during the Online Regional Management Committee (RMC) Meeting on March 04, 2021 at Conference Room, DA-RFO III, City of San Fernando Pampanga.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 STO- PMED	15,000.00	15,000.00		to be served during the Online Regional Management Committee (RMC) Meeting on March 04, 2021 at Conference Room, DA-RFO III, City of San Fernando Pampanga.
	Meals and snacks to be served during the Preparation meeting for the 2021 Regional Food Security Summit on March 12, 2021 at the Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- PMED	18,000.00	18,000.00		Provision of meals and snacks for the conduct of meeting in preparation for the 2021 Regional Food Security Summit on March 12, 2021.
	Meals and snacks to be served during Final meeting in preparation for the 2021 Regional Food Security Summit on March 18, 2021 at the Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- PMED	18,000.00	18,000.00		Provision of meals and snacks for the conduct of final meeting in preparation for the 2021 Regional Food Security Summit on March 18, 2021.
6	Meals and snacks to be served during the 1st Quarter Assessment of DA-RFO III Accomplishment for CY 2021 on Arpil 05, 2021 at Conference Room, DA- RFO 3, San Fernando City, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- PMED	30,000.00	30,000.00		Provision of Meals and Snacks for the conduct of the 1st Quarter Assessment of DA-RFO III Accomplishment for CY 2021 on Arpil 05, 2021 at Conference Room, DA-RFO 3, San Fernando City, Pampanga
	Meals and Snacks for the conduct of RCI-SRD 03 1st Quarter Reporting of Accomplishments on April 08, 2021 at DA-RFO III, Conference Room, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO- PMED	11,250.00	11,250.00		Provision of meals and snacks for the conduct of RCI-SRD 03 1st Quarter Reporting of Accomplishments on April 08, 2021 at DA-RFO III, Conference Room, City of San Fernando, Pampanga.
	Regulatory Services: Quality Control	and Inspection							-			
	Meals and snacks to be served during the Regular Meetings of Regulatory and ILD Personnel on January 28, 2021	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Quality Control and Inspection	48,000.00	48,000.00		To be served during Regular Meetings of Regulatory and ILD Personnel.
	Meals and snacks to be served during Emergency Meeting of Regulatory Personnel with OIC-RTD ARTHUR D. DAYRIT on February 11, 2021 at Pampanga.	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Quality Control and Inspection	24,000.00	24,000.00		to be served during Emergency Meeting of Regulatory Personnel with OIC-RTD ARTHUR D. DAYRIT on February 11, 2021 at Pampanga.
	Meals & Snacks to be served during Stakeholders meeting (viajeros/hog dealers) in region III in support with Amad Section re:Transportation Subsidy & Distribution of live/carcass meat in markets of Manila on March 11, 2021 at Pampanga. STO ILD	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Quality Control and Inspection	18,000.00	18,000.00		To be served during Stakeholders meeting (viajeros/hog dealers) in region III in support with Amad Section re:Transportation Subsidy & Distribution of live/carcass meat in markets of Manila on March 11, 2021 at Pampanga.

Annual Procurement Plan

	PMO/		S	chedule for Each Proc	urement Activity		Source of	I	Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the CPE, Training Workshop of ILD on March 25, 2021 at DA-Conference Room, CSFP	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO ILD	21,000.00	21,000.00		To be served during the CPE, Training Workshop of ILD on March 25, 2021 at DA-Conference Room, CSFP
Meals and Snacks to be served during the first quarter assesment of Feed Chemical Analysis Laboratory on March 9, 2021	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO ILD	4,800.00	4,800.00		to be served during the first quarter assesment of Feed Chemical Analysis Laboratory on March 9, 2021
Meals and snacks to be served during quarterly meeting/workshop on Good Laboratory Practices(GLP) Implementation at the Regional Soils Laboratory on March 11-12,2021	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO ILD	30,000.00	30,000.00		To be served during the Quarterly meeting/ Workshop on Good Laboratory Practices (GLP) Implementation at the Regional Soils Laboratory
Meals and snacks to be served during the Information Drive on Soil Health Maintenance Composting with Trichoderma harzianum & RSL Services on March 18-19,2021 at San Felipe, Zambales	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 STO ILD	24,000.00	24,000.00		To be served during the Information Drive on Soil Health Maintenance Composting with Trichoderma harzianum & RSL Services on March 18- 19,2021 at San Felipe, Zambales
Meals and snacks to be served during the orientation on Implementing Rules and Regulations of Department Order No.9 on April 13, 2021	RCPC 3	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 STO ILD	24,000.00	24,000.00		To be served during the orientation on Implementing Rules and Regulations of Department Order No.9 on April 13, 2021
Various Activities : Market Developn	nent Services					-	2021	-			
Meals and snacks to be served during the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on January 27, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Various Market Developmen t Services	6,000.00	6,000.00		to be served during the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on January 27, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 3, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 3, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 10, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 10, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 17, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 17, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 24, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 24, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 3, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 3, 2021

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

Annual Procurement Plan

	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 10, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 10, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 24, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 24, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 31, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 7, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 7, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 14, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 21, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 28, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 28, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on May 5, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on May 5, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on May 12, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on May 12, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on May 19, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on May 19, 2021

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Procurement Program/Project	PMO/	Mode of Procurement		Schedule for Each Prod	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snack to be served during the conduct of the Bantay Presyo Monitoring Team Meeting on February 26, 2021 at Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		Meals and Snack to be served during the conduct of the Bantay Presyo Monitorin Team Meeting on February 26, 2021 at Pampanga
Meals and Snacks to be use during the conduct of Palengke Fresh at WalterMart San Agustin, City of San Fernando, Pampanga on January 28-30, 2021	AMAD	NP-53.9 - Small Value Procurement	January 2021	N/A	January2021	January2021	2021 Various Market Developmen t Services	108,000.00	108,000.00		Meals and Snacks to be use during the conduct of Palengke Fresh at WalterMart San Agustin, City of San Fernando, Pampanga on January 28- 30, 2021
Meals and Snacks to be use during the conduct of KADIWA OUTLET at Olongapo, Zambales on February 10- 13, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	42,750.00	42,750.00		Meals and Snacks to be use during the conduct of KADIWA OUTLET at Olongapo, Zambales on February 10-13, 2021
Meals and Snacks to be use during the conduct of Palengke Fresh at WalterMart San Agustin, City of San Fernando, Pampanga on February 11-13, 2021	AMAD	NP-53.9 - Small Value Procurement	January 2021	N/A	February2021	February2021	2021 Various Market Developmen t Services	108,000.00	108,000.00		to be use during the conduct of Palengke Fresh at WalterMart San Agustin, City of San Fernando, Pampanga on February 11-13, 2021
Meals and snacks to be served during the conduct of meeting re: Neuva ecija Agri Pinoy Trading Center Project on February 23, 2021 at Caalibangbangan Cabanatuan City, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Various Market Developmen t Services	24,000.00	24,000.00		to be served during the conduct of meeting re: Neuva ecija Agri Pinoy Trading Center Project on February 23, 2021 at Caalibangbangan Cabanatuan City, Nueva Ecija
Meals and Snacks to be served during the conduct of KADIWA OUTLET at DA RFO III, City of San fernando, Pampanga on March 1, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Various Market Developmen t Services	22,500.00	22,500.00		to be served during the launching of KADIWA ni Ani at Kita Retail Outlet in Celebration of Women's Month at DA- RFO III, CSFP on March 1, 2021
Meals and Snacks to be served during the conduct of KADIWA AgriKart at Jenra Mall, Angeles City on March 1, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Various Market Developmen t Services	27,000.00	27,000.00		to be served during the launching of KADIWA ni Ani at Kita AgriKarts at Jenra Mall, Angeles City, Pampanga on March 1, 2021
Meals and Snacks to be served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga March 10-13, 2021	AMAD	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Various Market Developmen t Services	115,200.00	115,200.00		To be served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga March 10-13, 2021
Meals and Snacks to be served during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at Sta Ana, Pampanga on March 11, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	31,500.00	31,500.00		to be served during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at Sta Ana, Pampanga on March 11, 2021
Meals and Snacks to be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project in Celebratation of the Women's Month at WalterMart Malolos, Bulacan on March 24-27, 2021	AMAD	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2021 Various Market Developmen t Services	108,000.00	108,000.00		To be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project in Celebratation of the Women's Month at WalterMart Malolos, Bulacan on March 24-27, 2021

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	PMO/			Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Accommodation to be used during the conduct of Palengke Fresh Market on February 26-28, 2021 (2 nights)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Various Market Developmen t Services	35,000.00	35,000.00		To be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at CSFP on February 26- 28, 2021
Accommodation to be used during the conduct of CARP Trade Fair in partnership with DTI and DA at Waltermart San Agustin, City of San Fernando, Pampanga on March 10-13, 2021 (3 nights)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	46,200.00	46,200.00		To be used during the conduct of CARP Trade Fair in partnership with DTI and DA at Waltermart San Agustin, City of San Fernando, Pampanga on March 10 13, 2021 (3 nights)
Accommodation to be used during the conduct of Palengke Fresh Market on March 24-27, 2021 (3 nights)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	49,000.00	49,000.00		To be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project in Celebration of the Women's Month at Malolos City, Bulacan on March 24-27, 2021
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Casiguran, Aurora on May 19, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Casiguran, Aurora on May 19, 2021
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Baler, Aurora on May 18, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Baler, Aurora on May 18, 2021
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Science City of Muñoz, Nueva Ecija on April 29, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Science City of Muñoz, Nueva Ecija on April 29, 2021
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Cabanatuan City, Nueva Ecija on April 28, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Cabanatuan City, Nueva Ecija on April 28, 2021
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at San Marcelino, Zambales on April 21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at San Marcelino, Zambales on April 21, 2021

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	Procurement Program/Project	PMO/	Mode of Procurement		Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Meals and Snacks served during the	End-User	mode of Frocurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	conduct of Farmers and Fisher folk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Masinloc, Zambales on April 20, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Informatio System (FFEDIS) Briefing & Registration to be held at Masinloc,
	Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Baler, Aurora on September 9, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	24,000.00	24,000.00		Zambales on April 20, 2021 Meals and Snacks served during th conduct of Foodlane Project Briefing/Orientation and Assessmen to be held at Baler, Aurora on
	Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Balanga City, Bataan on August 4, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	24,000.00	24,000.00		September 9, 2021 Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessmen to be held at Balanga City, Bataan on August 4, 2021
-	Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Province of Bulacan on July 16, 2021 Meals and Snacks served during the	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	24,000.00	24,000.00		Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Province of Bulacan on July 16, 2021
	conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Science City of Moñoz, Nueva Ecija on June 11, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	24,000.00	24,000.00	8	Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Science City of Moñoz,
	Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at City of San Fernando, Pampanga on August 20, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	24,000.00	24,000.00		Nueva Ecija on June 11, 2021 Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at City of San Fernando,
	Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Paraiso, Tarlac City, Tarlac on July 9, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	24,000.00	24,000.00		Pampanga on August 20, 2021 Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Paraiso, Tarilac City,
	Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Iba, Zambales on August 12, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	24,000.00	24,000.00		Tarlac on July 9, 2021 Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Iba, Zambales on August
	Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project in partnership with DOLE - TUCP at AFAB, Mariveles, Bataan on March 19-21, 2021	AMAD	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2021 Various Market Developmen t Services	66,000.00	66,000.00		12, 2021 To be served during the conduct of KADIWA ni Ani at Kita Project in partnership with DOLE - TUCP at AFAB, Mariveles, Bataan on March 19-
	Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with DOLE - TUCP at AFAB, Mariveles, Bataan on March 19-21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	35,000.00	35,000.00		21, 2021 To be used during the conduct of KADIWA ni Ani at Kita Project in partnership with DOLE - TUCP at AFAB, Mariveles, Bataan on March 19-21, 2021

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	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Candaba, Pampanga on May 4, 2021 Meals and Snacks to be served during	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Candaba, Pampanga on May 4, 2021
	the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Lubao, Pampanga on May 5, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Lubao, Pampanga on May 5, 2021
	Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Zambales on March 26, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on March 26, 2021 at Zambales
	Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Pampanga on April 07, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 7, 2021 at Pampanga
	Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Tarlac on April 8, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 8, 2021 at Tarlac
	Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Aurora on April 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 14, 2021 at Aurora
	Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Nueva Ecija on April 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 16, 2021 at Nueva Ecija
8	Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Bulacan on April 21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 21, 2021 at Bulacan
	Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Bataan on April 23, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 23, 2021 at Bataan
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Gerona, Tarlac on June 17, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Gerona, Tarlac on June 17, 2021

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Based on 2021 General Appropriations Act (GAA)

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	2	PMO/			Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Balanga City, Bataan on June 2, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Balanga City, Bataan on June 2, 2021
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Samal, Bataan on June 3, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Samal, Bataan on June 3, 2021
- -	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Tarlac City, Tarlac on June 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Tarlac City, Tarlac on June 16, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on August 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on August 16, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on August 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on August 31, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on September 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on September 16, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on October 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on October 14, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on November 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00	1	Fo be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on November 16, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on December 1, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00	1	To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Lambales on December 1, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on August 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00	A	o be served during KADIWA NI ANI NT KITA OUTLET at Zameco San Jarciso, Zambales on August 16, 2021

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12711		PMO/		5	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on August 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on August 31, 2021
) = 10 m	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zamece San Narciso, Zambales on September 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on September 16, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on September 30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on September 30, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on October 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on October 14, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on October 28, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on October 28, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on December 1, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on December 1, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on March 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00	_	To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on March 31, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on April 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on April 14, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on April 29, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on April 29, 2021
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on May 17, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on May 17, 2021

Annual Procurement Plan

	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan,		NP-53.9 - Small Value	***		-		2021 Various Market Developmen				To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan,
 Zambales on May 31, 2021	AMAD	Procurement	N/A	N/A	March2021	March2021	t Services	9,000.00	9,000.00		Zambales on May 31, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on June 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on June 16, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on June 30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on June 30, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on July 15, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on July 15, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on March 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00	-	To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on March 31, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on April 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on April 14, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on April 29, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on April 29, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on May 17, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on May 17, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on May 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on May 31, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on June 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on June 16, 2021

Annual Procurement Plan

Parameter (P. 1997)	PMO/	Mada at D		Schedule for Each Proc	urement Activity		Source of	I	Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on June 30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI AN AT KITA OUTLET at Zameco Masinl Zambales on June 30, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinlee, Zambales on July 15, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI AN AT KITA OUTLET at Zameco Masinl Zambales on July 15, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on September 30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI AN AT KITA OUTLET at Zameco Palauig Zambales on September 30, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on October 28, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI AN AT KITA OUTLET at Zameco Palauig Zambales on October 28, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on November 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	9,000.00	9,000.00		To be served during KADIWA NI AN AT KITA OUTLET at Zameco San Narciso, Zambales on November 16, 2021
Meals and Snacks to be served during the KADIWA ni Ani at Kita (Market Day) National Women's Month at Camp Olivas, CSFP on March 26, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	24,000.00	24,000.00		To be served for the conduct of KADIWA ni Ani at Kita (Market Day celebration of the National Women' Month in partnership with PNP Can Olivas on March 26, 2021 at Camp Captain Julian Olivas, City of San Fernando, Pampanga
Meals and Snacks to be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on May 13- 15, 2021	AMAD	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Various Market Developmen t Services	72,000.00	72,000.00		To be served during the conduct of Palengke Fresh cum Kadiwa ni Ani a Kita Project at City of San Fernando, Pampanga on May 13-15, 2021
Meals and Snacks to be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on April 29- 31, 2021	AMAD	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Various Market Developmen t Services	72,000.00	72,000.00		To be served during the conduct of Palengke Fresh cum Kadiwa ni Ani a Kita Project at City of San Fernando, Pampanga on April 29-31, 2021
Accommodation to be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on May 13-15, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	35,000.00	35,000.00		To be used during the conduct of Palengke Fresh cum Kadiwa ni Ani Kita Project at City of San Fernando Pampanga on May 13-15, 2021
Accommodation to be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on April 29-31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	35,000.00	35,000.00		To be used during the conduct of Palengke Fresh cum Kadiwa ni Ani Kita Project at City of San Fernando Pampanga on April 29-31, 2021

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

Annual Procurement Plan

	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and SnackS to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO' OR 'FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KADIWA ni Ani at Kita Project	AMAD	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Various Market Developmen t Services	96,000.00	96,000.00		To be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO' OR 'FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KADIWA ni Ani at Kita Project
Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12, 2021 at Department of Agriculture RFO III Compound. (for the opening)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	7,500.00	7,500.00	,	To be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12, 2021 at Department of Agriculture RFO III Compound. (for the opening)
Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-13, 2021 at Department of Agriculture RFO III Compound. (for the contest and judging)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	48,000.00	48,000.00		Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-13, 2021 at Department of Agriculture RFO III Compound. (for the contest and judging)
Accommodation to be used during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 11-14, 2021 at Department of Agriculture RFO III	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	32,000.00	32,000.00		To be used during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 11-15, 2021 at Department of Agriculture RFO III Compound.
Accommodation to be used during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 26-29,	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	46,200.00	46,200.00		To be used during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 26- 29, 2021
Meals and Snacks to be served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 27-29,	AMAD	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Various Market Developmen t Services	79,200.00	79,200.00		To be served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 27-29, 2021
Meals and Snacks to be served during the conduct of Kadiwa ni Ani at Kita Project in partnership with DOLE- TUCP at Hermosa Ecozone, Bataan on April 19-24, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	33,000.00	33,000.00		To be served during the conduct of Kadiwa ni Ani at Kita Project in partnership with DOLE-TUCP at Hermosa Ecozone, Bataan on April 19- 24, 2021
	Meals and SnackS to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO' OR 'FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KADIWA ni Ani at Kita Proiect Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12, 2021 at Department of Agriculture RFO III Compound. (for the opening) Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-13, 2021 at Department of Agriculture RFO III Compound. (for the contest and iudging) Accommodation to be used during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 11-14, 2021 at Department of Agriculture RFO III Compound. Accommodation to be used during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 26-29, 2021 Meals and Snacks to be served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 27-29, 2021 Meals and Snacks to be served during the conduct of Kadiwa ni Ani at Kita WalterMart San Agustin, City of San Fernando, Pampanga on May 27-29, 2021 Meals and Snacks to be served during the conduct of Kadiwa ni Ani at Kita Project in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 27-29, 2021	Meals and SnackS to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KADIWA ni Ani at Kita Proiect Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12, 2021 at Department of Agriculture RFO III Compound. (for the opening) Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO" FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-13, 2021 at Department of Agriculture RFO III Compound. (for the contest and judging) Accommodation to be used during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO" OR "FILIPINO" FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 11-14, 2021 at Department of Agriculture RFO III Compound. Accommodation to be used during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 26-29, 2021 Meals and Snacks to be served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 27-29, 2021 Meals and Snacks to be served during the conduct of Kadiwa ni Ani at Kita Project in partnership with DOLE-Tuce at Hermosa Ecozone, Bataan on	Meals and SnackS to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KADIWA ni Ani at Kita Proiect Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12, 2021 at Department of Agriculture RFO III Compound. (for the opening) Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-13, 2021 at Department of Agriculture RFO III Compound. (for the contest and iudging) Accommodation to be used during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 11-14, 2021 at Department of Agriculture RFO III Compound. AMAD NP-53.9 - Small Value Procurement AMAD NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Meals and SnackS to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KADIWAN IA ni at Kita Proiect Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12, 2021 at Department of Agriculture RFO III Compound. (for the opening) Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-13, 2021 at Department of Agriculture RFO III Compound. (for the contest and ludging) Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-13, 2021 at Department of Agriculture RFO III Compound. (for the contest and ludging) Meals and Snacks to be served during the conduct of Capton of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO" OR "FILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 11-14, 2021 at Department of Agriculture RFO III Compound. MAMAD NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value N/A Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value N/A Procurement NP-53.9 - Small Value N/A Procurement NP-53.9 - Small Value N/A Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value N/A Procurement	Meals and SnackS to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12, 2021 at Department of Agriculture RFO III Compound, (for the opening) Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-13, 2021 at Department of Agriculture RFO III Compound. (for the contest and ludding) AMAD NP-53,9 - Small Value Procurement NP-53,9 - Small Value N/A N/A N/A N/A Procurement NP-53,9 - Small Value N/A	Meals and SnackS to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KADIWA ni Ani at Kita Procurement Proc	Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO POR PILIPINO" OR "FILIPINO PILIPINO" OR "FILIPINO" OR "F	Meals and SnackS to be served during the conduct of Celebration of the BUWAN NG KALUTONG PILIPINO COR FLIPING FOOD MONTH* theme: Latong Sarling Atin, Patuloy na Pagyamanin on April 2-14, 2021 at Department of Agriculture RF0 III Compound, (for the opining) Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO" FILIPINO" OR "FILIPINO"	Mais and Sanck's to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO OR "FILIPINO OR PILIPINO OR	Meals and Snack's to be served during the conduct of Celebration of the FBWAN NG ALUTRON PILLIPNO OR PILLIPNO OR FILLIPNO FOR PILLIPNO FOR PILLI	Procurement Pergram/Project Ead-Prince Procurement Procurement

Annual Procurement Plan

	PMO/		5	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on June 16, 2021 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 HVCD Program	13,500.00	13,500.00		to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on June 16, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on June 22, 2021 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 HVCD Program	13,500.00	13,500.00		to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on June 22, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on June 29, 2021 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 HVCD Program	13,500.00	13,500.00		to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on June 29, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on July 6, 2021 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 HVCD Program	13,500.00	13,500.00		to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on July 6, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on July 13, 2021 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 HVCD Program	13,500.00	13,500.00		to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on July 13, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on July 27, 2021 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 HVCD Program	13,500.00	13,500.00		to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on July 27, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on August 10, 2021 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 HVCD Program	13,500.00	13,500.00		to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on August 10, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on August 17, 2021 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 HVCD Program	13,500.00	13,500.00		to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on August 17, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on August 24, 2021 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 HVCD Program	13,500.00	13,500.00		to be served during the Training on the implementation of Techno-Demo on Coffee Rehabilitation/Rejuvination Project in Bataan on August 24, 2021 under HVCDP

Annual Procurement Plan

	D	PMO/			Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Provision of Meals and Snacks to be served during the Field Day on the Techno Demo on Coffee Rehabilitation/Rejuvination Project with LGUs and Farmers in Bataan on September 21, 2021	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 HVCD Program	32,400.00	32,400.00		to be served during the Field Day on the Techno Demo on Coffee Rehabilitation/Rejuvination Project with LGUs and Farmers in Bataan on September 21, 2021
	Provision of Meals and Snacks to be served during the Launching, Briefing, and Orientation on the Techno Demo on Coffee Rehabilitation/Rejuvination Project with LGUs and Farmers in Bataan on June 1, 2021	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 HVCD Program	32,400.00	32,400.00		to be served during the Launching, Briefing, and Orientation on the Techno Demo on Coffee Rehabilitation/Rejuvination Project with LGUs and Farmers in Bataan on June 1, 2021
A	Provision of Meals and Snacks to be served during the Launching, Briefing, and Orientation on the Techno Demo on Coffee Rehabilitation/Rejuvination Project with LGUs and Farmers in Bataan on June 8, 2021	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 HVCD Program	13,500.00	13,500.00		to be served during the Launching, Briefing, and Orientation on the Techno Demo on Coffee Rehabilitation/Rejuvination Project with LGUs and Farmers in Bataan on June 8, 2021
	Various Activities : Regular RND								-			
	Meals and snacks to be served during the 2nd Quarter Meeting of Reserach Division on June 18,2021 and Pre-in- house review of CLIARC_UDZ on June 23,2021 at CLIAR, Magalang, Training Room	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Activities : Regular RND	39,000.00	39,000.00	10	To be served during the 2nd Quarter Meeting of Reserach Division on June 18,2021 and Pre-in-house review of CLIARC_UDZ on June 23,2021 at CLIAR, Magalang, Training Roo
	Meals and Snacks to be served during the 1st Quarter meeting of Reserach diviison on March 19,2021 Botolan,Zambales	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Activities : Regular RND	24,000.00	24,000.00	-	To be served during the 1st Quarter meeting of Reserach diviison on March 19,2021 Botolan,Zambales
	Meals and Snacks to be served during the In-house Review of CLIARC-HD and CLIARC ESLALA on June 22,2021 at Botolan,Zambales	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Activities : Regular RND	15,000.00	15,000.00		To be served during the In-house Review of CLIARC-HD and CLIARC ESLALA on June 22,2021 at Botolan,Zambales
	Meals and Snacks to be served during the 3rd Quarter meeting of Reserach Divison on September 17,2021 at Paraiso, Tarlac	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Activities : Regular RND	24,000.00	24,000.00		To be served during the 3rd Quarter meeting of Reserach Divison on September 17,2021 at Paraiso, Tarlac
	Meals and Snacks to be served during the Pre In-house Review of CLIARC- LDZ at Paraiso, Tarlac on June 24, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Various Activities : Regular RND	15,000.00	15,000.00	8	To be served during the Pre In-house Review of CLIARC-LDZ at Paraiso, Tarlac on June 24, 2021
	Meals and snacks to be served during the Collaborative Meeting with DENR, LGU San Marcelino and all concerened parties for the relocation survey of station boundaries on February 24,2021 at ESLALA, San Marcelino, Zambales	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Various Activities : Regular RND	9,000.00	9,000.00		to be served during the Collaborative Meeting with DENR, LGU San Marcelino and all concerned parties for the relocation survey of station boundaries on February 24,2021 at ESLALA, San Marcelino, Zambales

Annual Procurement Plan

	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be served during the Training on writing Publishable Reserach Articles on April 15-16,2021 at CLIARC-LD, Paraiso, Tarlac	Research Division	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Various Activities : Regular RND	66,000.00	66,000.00		To be served during the Training on writing Publishable Reserach Articles on April 15-16,2021 at CLIARC-LD, Paraiso, Tarlac
Meals and snacks to be served during the conduct of seminar for the project entitled "On-farm Performance Evaluation of Upgraded goats raised under four (4) alternative production systems in Zambales on March 24, 2021	ROS BOTOLAN	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Activities : Regular RND	18,000.00	19,000.00		to be served during the conduct of seminar for the project entitled "On-farm Performance Evaluation of Upgraded goats raised under four (4) alternative production systems in Zambales on March 24, 2021
Meals and snacks to be served during the conduct of regular meeting of the CLIARC-LD at Paraiso, Tarlac City on March 22, 2021	ROS BOTOLAN	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Various Activities : Regular RND	13,500.00	13,500.00		to be served during the conduct of regular meeting of the CLIARC-LD at Paraiso, Tarlac City on March 22, 2021
Meals and snacks to be served during the 1st quarterly meeting on April 29, 2021 at CLIARC for Upland Development, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Various Activities : Regular RND	24,000.00	24,000.00		To be served during the 1st quarterly meeting on April 29, 2021 at CLIARC for Upland Development
Meals and snacks To be served for DA- ESLALA staff during the 2nd Quarter meeting	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Various Activities : Regular RND	12,000.00	12,000.00		To be served for DA-ESLALA staff during the 2nd Quarter meeting on May 5, 2021 at brgy. Rabanes San MArcelino Zambales
Rice Program								-			
Meals and snacks t be served during the Agency In-house Review of Reserach division on July 28-29,2021 at CLIARC Paraiso,Tarlac	Research Division	NP-53.9 - Small Value Procurement	January2021	N/A	January2021	January2021	2021 Rice Program	115,000.00	115,000.00		to be served during the Agency In-house Review of Research Division at CLIARC- Paraiso, Tarlac
Meals and snacks to be served during the Hands-on Training of Voucher Management System of Fertilizer under the Rice Resiliency Project 2 for Qualified Merchants of Pampanga on February 4, 2021 @ DA Conference Room, City of San Fernando, Pampanga	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Rice Program	11,250.00	11,250.00	- 29	to be served during the Hands-on Training of Voucher Management System of Fertilizer under the Rice Resiliency Project 2 for Qualified Merchants of Pampanga on February 4, 2021 @ DA Conference Room, City of San Fernando, Pampanga
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Felipe, San Narciso and Candelaria,Zambales on March 03,2021; March 05,2021 and April 27,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	27,000.00	27,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Felipe, San Narciso and Candelaria,Zambales on March 03,2021; March 05,2021 and April 27,2021
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at La Paz,Anao and Sta.Ignacia, Tarlac on March 02,2021, April 08,2021 and April 21,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	27,000.00	27,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at La Paz,Anao and Sta.lgnacia, Tarlac on March 02,2021, April 08,2021 and April 21,2021

Annual Procurement Plan

Procurement Program/Project	PMO/	Mode of Procurement		Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Dinalupihan,Bataan and Abucay Bataan on March 25,2021 and March 26,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	18,000.00	18,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGe PLUS Project at Dinalupihan,Bataan and Abucay Bataan on March 25,2021 and March 26,2021
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Rafael and Baliuag, Bulacan on March 04,2021 and March 11,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	18,000.00	18,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGe PLUS Project at San Rafael and Baliuag, Bulacan on March 04,2021 and March 11,2021
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Mexico and san Luis, Pampanga on March 03 and March 04,2021 Meals to be used during the	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	18,000.00	18,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGe PLUS Project at Mexico and san Luis, Pampanga on March 03 and March 04,2021
Preferential Analysis on PPTV-RM Trial Under NextGen PLUS Project at San Luis, Aurora on March 02,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Analysis on PPTV-RM Trial Under NextGen PLUS Project at San Luis, Aurora on March 02,2021
Meals to be used during the Preferential Analysis on PPTV-RM Trial Under NextGen PLUS Project at Maria Aurora, Aurora on April 13,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Analysis on PPTV-RM Trial Under NextGen PLUS Project at Maria Aurora, Aurora on April 13,2021
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Baliuag, Bulacan on March 11,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGer PLUS Project at Baliuag, Bulacan on March 11,2021
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Anao, Tarlac on April 08,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00	5.=	to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Anao, Tarlac on April 08,2021
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Sta. Ignacia, Tarlac on April 21,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Sta. Ignacia, Tarlac on April 21,2021
 Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Rafael on March 04,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Rafael on March 04.2021
 Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at La Paz, Tarlac on March 02,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at La Paz, Tarlac on March 02,2021
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Felipe, on March 03,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Felipe, on March 03,2021
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Narciso on March 05,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Narciso on March 05,2021

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	PMO/		5	chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Candelaria,Zambales on April 27,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Candelaria,Zambales on April 27,2021
Meals and snacks to be served during the conduct of situational Analysis for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on April 07,2021 in Floridablanca, Pampanga	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	14,000.00	14,000.00		To be served during the conduct of situational Analysis for the Project titled; PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR on April 07,2021 in Floridablanca, Pampanga
Meals and snacks to be served during the conduct of situational Analysis for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on April 14,2021 in Porac, Pampanga	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	14,000.00	14,000.00		To be served during the conduct of situational Analysis for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on April 014,2021 in Porac, Pampanga
Meals and snacks to be served during the conduct of interview for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of ampanga for the CPAR" on May 12,2021 in Floridablanca,Pampanga	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	14,000.00	14,000.00		To be served during the conduct of interview for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of ampanga for the CPAR" on May 12,2021 in Floridablanca, Pampanga
Meals and snacks to be served during the conduct of interview for the Project titled;" PRA of Target Communities in the Selected Lahar- Laden Areas of ampanga for the CPAR" on May 26,2021 in Porac,Pampanga	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	14,000.00	14,000.00	c .	To be served during the conduct of interview for the Project titled," PRA of Target Communities in the Selected Lahar-Laden Areas of ampanga for the CPAR" on May 26,2021 in Porac, Pampanga
Meals and snacks to be served during the presenattion of Action Plan for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on July 14,2021 in Floridablanca,Pampanga	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	14,000.00	14,000.00		To be served during the presenattion of Action Plan for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on July 14,2021 in Floridablanca,Pampanga
Meals and snacks to be served during the presenattion of Action Plan for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on July 28,2021 in Porac ,Pampanga	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	14,000.00	14,000.00		To be served during the presenattion of Action Plan for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on July 28,2021 in Porac ,Pampanga
Meals and Snacks to be used during the Harvesting (crop cut) and Data Gathering of the Project:Analysis of Different Direct Wet Seeded and transplanted Methods of Rice Crop Establishment at Sapang Biabas, Mabalacat City on February 26,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	7,200.00	7,200.00		To be used during the Harvesting (crop cut) of the Project: Analysis of Different Direct Wet Seeded and transplanted Methods of rice Crop Establishment at Sapang Biabas, Mabalacat City on February 262021

Annual Procurement Plan

	PMO/		5	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be used during the Harvesting (crop cut) and data Gathering of the Project:Analysis of Different Direct Wet Seeded and transplanted Methods of Rice Crop Establishment at Duquit, Mabalact City on March 09,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	7,200.00	7,200.00		To be used during the Harvesting (crop cut) and data Gathering of the Project: Analysis of Different Direct Wet Seeded and transplanted Methods of Rice Crop Establishment at Duquit, Mabalact City on March 09,2021
Meals and snacks to be served during RCM NOPT and Evaluation Trial Field Day at Iba, Zambales on September 17, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	22,500.00	22,500.00		To be served during RCM NOPT and Evaluation Trial Field Day at Iba, Zambales on September 17, 2021
Meals and snacks to be served during RCM NOPT and Evaluation Trial Field Day at San Rafael, Bulacan on October 28, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	22,500.00	22,500.00		To be served during RCM NOPT and Evaluation Trial Field Day at San Rafael, Bulacan on September 22, 2021
Meals and snacks to be served during RCM NOPT and Evaluation Trial Field Day at Candaba, Pampanga on September 22, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	22,500.00	22,500.00		To be served during RCM NOPT and Evaluation Trial Field Day at Candaba, Pampanga on September 22, 2021
Meals and snacks to be served during RCM Evaluation and NOPT orientation and baseline data interview at Iba, Zambales on June 17, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		To be served during RCM Evaluation and NOPT orientation and baseline data interview at Iba, Zambales on June 17, 2021
Meals and snacks to be served during RCM Evaluation and NOPT orientation and baseline data interview at San Rafael, Bulacan on June 22, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		To be served during RCM Evaluation and NOPT orientation and baseline data interview at San Rafael, Bulacan on June 22, 2021
Meals and snacks to be served during RCM Evaluation and NOPT orientation and baseline data interview at Candaba, Pampanga on May 12, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program	9,000.00	9,000.00		To be served during RCM Evaluation and NOPT orientation and baseline data interview at Candaba, Pampanga on May 12, 2021
Meals and snacks to be served during Mushroom production and processing on March 30-31, 2021 at Brgy. Basuit. San Ildefonso, Bulacan	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Rice Program	36,000.00	36,000.00		to be served during Mushroom production and processing on March 30-31, 2021 at Brgy. Basuit. San Ildefonso, Bulacan
Meals & Snacks with Accomodation to be served during the Pest Risk Identification and Management (PRIME) Training on April 22-23, 2021 at Panpanga.	Regulatory Division (PRIME)	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Rice Program	99,500.00	99,500.00		To be served during the Pest Risk Identification and Management (PRIME) Training on April 22-23, 2021 at Pampanga.
Corn Program Municipal Corn Coordinators Meeting in OPA Nueva Ecija on February 3, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Corn Program	7,000.00	7,000.00		Municipal Corn Coordinators Meeting in OPA Nueva Ecija on February 3, 2021

Annual Procurement Plan

		PMO/		5	Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and snacks to be served during the Emergency Meeting Regarding the implementation of project and facilitation, coordination and consolidation of reports of projects under Republic act no. 11494 or the Bayanihan to Recover as one act. To be held on February 4, 2021 at DA-RFO III Conference Room.	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Corn Program	37,500.00	37,500.00		to be served during the Emergency Meeting Regarding the implementation of project and facilitation, coordination and consolidation of reports of projects under Republic act no. 11494 or the Bayanihan to Recover as one act. To be held on February 4, 2021 at DA-RFO III Conference Room.
	Meals and snacks to be served on the Information Awareness & Planning Against Fall Armyworm with PCC, IPM Coordinators and RCP in Pampanga on February 23, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	#########	2021 Corn Program	37,500.00	37,500.00		to be served on the Information Awareness & Planning Against Fall Armyworm with PCC, IPM Coordinators and RCP in Pampanga on February 23, 2021
	Meals and snacks to be served during the Farmer Field School on Corn Production Graduation in Camiling, Tarlac on March 9,2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Farmer Field School on Corn Production Graduation in Camiling, Tarlac on March 09, 2021
	Meals and snacks to be served during the Technical Briefing on Corn and Cassava Production in Camiling, Tarlac on March 11, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	7,000.00	7,000.00		To be served during the Technical Briefing on Corn and Cassava Production in Camiling, Tarlac on March 11, 2021
	Meals and snacks to be served during the Municipal Corn Coordinators Meeting on Corn and Cassava Production in OPA Zambales on March 11, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	7,000.00	7,000.00	ng li raya a daga	To be served during the Municipal Corn Coordinators Meeting on Corn and Cassava Production in OPA Zambales on March 11, 2021
	Meals and snacks to be served during the Technical Briefing for Fall Armyworm in Zambales on March 12, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	7,000.00	7,000.00		To be served during the Technical Briefing for Fall Armyworm in Zambales on March 12, 2021
	Meals and snacks to be served during the Cornhusk Crafts Making in Bataan on March 12, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cornhusk Crafts Making in Bataan on March 12, 2021
	Meals and snacks to be served during the Cassava Food Processing in San Antonio, Zambales on March 16, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	20,000.00	20,000.00		To be served during the Cassava Food Processing in San Antonio, Zambales on March 16, 2021
	Meals and snacks to be served during the Cornhusk Crafts Making in Zambales on March 12, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cornhusk Crafts Making in Zambales on March 12, 2021
	Meals and snacks to be served during the Cornhusk Crafts Making in Zambales on March 17, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	20,400.00	20,400.00		To be served during the Cornhusk Crafts Making in Zambales on March 17, 2021
9	Meals and snacks to be served during the Cornhusk Crafts Making in Dinalupihan, Bataan on March 19, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	25,200.00	25,200.00		To be served during the Cornhusk Crafts Making in Dinalupihan, Bataan on March 19, 2021
	Meals and snacks to be served during the Cornhusk Crafts Making in Abucay, Bataan on March 23, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	20,350.00	20,350.00		To be served during the Cornhusk Crafts Making in Abucay, Bataan on March 23, 2021

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Procurement Program/Project	PMO/	Mode of Procurement		Schedule for Each Pro	curement Activity	,	Source of	Est	timated Budget (PhP)		D.
	End-User		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	Remarks (brief description of Program/Activity/Project)
Meals and Snacks for the 2nd Quarter conduct of Management Committee (ManCom) meetings on April 12, 19, 26, May 3, 10, 17, 24, 31, June 7, 14, 21, 28, 2021	Corn Program	NP-53.9 - Small Value Procurement	March2021	N/A	April 2021	April 2021	2021 Corn Program	216,000.00	216,000.00		Provision of meals and snacks for the 2nd Quarter conduct of Managemer Committee (ManCom) meetings of April 12, 19, 26, May 3, 10, 17, 24, 3 June 7, 14, 21, 28, 2021 at Conferent Room, DA-RFO 3, City of San Fernance
Meals and Snacks to be served during the Cassava Food Processing in Pampanga on March 30, 2021 Meals and Snacks to be served during	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	10,000.00	10,000.00		Pampanga. To be served during the Cassava Foo Processing in Pampanga on March 3
the Cornhusk Crafts Making in Norzagaray, Bulacan on March 31, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	20,400.00	20,400.00		To be served during the Cornhusk Crafts Making in Norzagaray, Bulaca on March 31, 2021
Meals and Snacks to be served during the Cassava Food Processing in Bulacan on April 14, 2021 Meals and Snacks to be served during	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cassava Foo Processing in Bulacan on April 14,
the Cassava Food Processing in Palayan City, Nueva Ecija on April 06, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cassava Foo Processing in Palayan City, Nueva Ec on April 06, 2021
Meals and Snacks to be served during the Cornhusk Crafts Making in Palayan City, Nueva Ecija on April 08, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Corn Program	20,400.00	20,400.00		To be served during the Cornhusk Crafts Making in Palayan City, Nuev.
FOD										Allegal College	Ecija on April 08, 2021
Meals and Snacks to be served during the conduct of Operational Plan and Orientation on Mainstreaming of F2C2 and Climate Change Adaptation Mitigation in Agricultural Program on January 14, 2021 at DA Conference Room	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2021 Regular PSS Fund	37,500.00	37,500.00		to be served during the conduct of Operational Plan and Orientation on Mainstreaming of F2C2 and Climate Change Adaptation Mitigation in Agricultural Program on January 14, 2021 at DA Conference Room
Meals and snacks to used by the										APT OF THE STREET	7
Farmer Cooperators, Provincial LGU Counterpart and DA-Research Division during the wet season 2021 and Planning Assessment of Data Result on the Dry Season last 2020-2021 for the Project Ānalysis of Different Rice Crop Establishment for Wet Direct and Transplanted for Rice Production Areas" at Brgy. Sta. Maria, Mabalacat, Pampanga on April 22, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program (R&D)	21,000.00	21,000.00		To used by the Farmer Cooperators, Provincial LGU Counterpart and DA-Research Division during the wet season 2021 and Planning Assessmen of Data Result on the Dry Season last 2020-2021 for the Project Analysis of Different Rice Crop Establishment for Wet Direct and Transplanted for Rice Production Areas' at Brgy. Sta. Maria, Mabalacat, Pampanga on April 22, 2021.
Meals and Snacks to be served during the field day of "Growth and Yield Performance of Selected Rice Varieties on Manual Transplanting Under System of Rice Intensification" and WateRice 2020" on March 24, 2021 at Escaler, Magalang, Pampanga.	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program (R&D)	13,500.00	13,500.00		To be used for the field day of "Growth and Yield Performance of Selected Rice Varieties on MAnual Transplanting Under System of Rice Intensification" and WateRice 2020" on March 24, 2021 at Escaler, Magalang, Pampanga.

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Procurement Program/Project	PMO/	Mode of Procurement		chedule for Each Proc	curement Activity	_	Source of		Estimated Budget (PhP)		Remarks
	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of Value Chain Analysis Training with Youth interns and Research Division on March 22- 25,2021 at CLIARC LD, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program (R&D)	40,000.00	40,000.00		To be served during the conduct of Value Chain Analysis Training with Youth interns and Research Division on March 22-25,2021 at CLIARC LD, Paraiso, Tarlac City
Meals to be used during the Preferential Analaysis on PPTV-RM Trial under NextGen PLUS Project at Cabiao & Gen. Natividad, Nueva Ecija on April 23, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program (R&D)	13,500.00	13,500.00		To be used during the Preferential Analaysis on PPTV-RM Trial under NextGen PLUS Project at Cabiao & Ge Natividad, Nueva Ecija on April 23, 2021.
Meals to be used during the Preferential Analaysis on PPTV-RM Trial under NextGen PLUS Project at San Marcelino, Zambales on March 30, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Rice Program (R&D)	9,000.00	9,000.00	,	To be used during the Preferential Analaysis on PPTV-RM Trial under NextGen PLUS Project at San Marcelino, Zambales on March 30, 2021.
 STO FPMA (Rice Program)		01									2021.
Toner Cartridges (107A Black, 79A, Black 303 & 85A) not available in PS- DBM	Accounting Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January2021	N/A	February2021	February2021	2021 STO FPMA Rice Program	170,000.00	170,000.00		To be used at Accounting Section
Various Supplies not available in PS- DBM	RTD for Operations	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	April2021	April2021	2021 STO FPMA Rice Program	49,315.90	49,315.90		To be used at the Office of RTD for Operations and Extension
STO FPMA (Livestock Program)								-			
Various Office Supplies and Inks not available in PS-DBM	Livestock Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March2021	N/A	April2021	April2021	2021 STO FPMA Livestock Program	200,000.00	200,000.00		To be used in Livestock Program
Rice Program											
Various Supplies not available in PS- DBM	RCM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February2021	N/A	March2021	March2021	2021 Rice Program	109,830.00	109,830.00		To be used in the implementation of RCM Dissemination and Monitoring, and RCM Farmers and Farm Lot Registration
Various Inks and Toners not available in PS-DBM	RCM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February2021	N/A	March2021	March2021	2021 Rice Program	354,600.00	354,600.00	1	To be distributed to the Provincial/ Municipal RCM Coordinators of Region 3
GASS		08,2,0									
Various Supplies not available in PS- DBM	Budget Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January2021	N/A	March2021	March2021	2021 GASS	135,756.00	135,756.00		To be used in the Budget Section

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	Procurement Program/Project	PMO/	Mode of Procurement		Schedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Trocurement Trogram, Troject	End-User		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	F 1	Total	моое	со	(brief description of Program/Activity/Project)
	Various Office Supplies & Inks not available in PS-DBM	Accounting Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January2021	N/A	February2021	February2021	. 2021 GASS	66,400.00	66,400.00	0	To be used at Accounting Section
	Various Supplies for the Central Office	Budget Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February2021	N/A	March2021	March2021	2021 GASS	120,170.00	120,170.00		To be used in the Central Office
	Various Office Supplies not available in PS-DBM	Admin Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March2021	N/A	March2021	March2021	2021 GASS	64,348.29	64,348.29		To be used at Admin Office
_	STO PMED											
	Various Supplies not available in PS- DBM	PMED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February2021	N/A	March2021	March2021	2021 STO PMED	97,280.36	97,280.36		Commonly used supplies to be used a 1st Quarter in PMED Office
	Various Office Supplies not available in PS-DBM	PMED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March2021	N/A	April2021	April2021	2021 STO PMED	102,129.00	102,129.00		To be used for the 2nd Quarter in PMED office.
	STO ILD		32.1.01									
	Various Supplies not available in PS- DBM	RFCAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February2021	N/A	March2021	March2021	2021 STO ILD	150,000.00	150,000.00		For official use at Feed Chemical Analysis Labortory
	Various Supplies not available in PS- DBM	ILD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	March2021	March2021	2021 STO ILD	13,948.00	13,948.00		For the official use in the office of the Integrated Laboratory Division
	Various Supplies not available in PS- DBM	ILD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	March2021	March2021	2021 STO ILD	13,948.00	13,948.00		For the official use in the office of the Integrated Laboratory Division
	Various Supplies not available in PS- DBM	RADDL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February2021	N/A	March2021	March2021	2021 STO ILD	87,077.64	87,077.64		For the official use in the Regional Anima Disease Diagnostic Laboratory 3
	Various Supplies not available in PS- DBM	RADDL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February2021	N/A	March2021	March2021	2021 STO ILD	92,661.48	92,661.48		For the official use in the Regional Anima Disease Diagnostic Laboratory 3

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	December 19 Programme (December 19 Programme)	PMO/	M. J. CD		Schedule for Each Pro	curement Activity		Source of	115	Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Various Supplies not available in PS- DBM	Regional Soils Laboratory	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March2021	N/A	March2021	March2021	2021 STO ILD	262,764.00	262,764.00	, ,	For official use in the Regional Soi Laboratory
	Regular Fund: Various ESETS											
	Various Supplies not available in PS- DBM	IDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	April2021	April2021	2021 Regular Fund: Various ESETS	30,000.00	30,000.00		Supplies to be used at the Instituti Development Unit
	Food and Accommodation	-							-			
\rightarrow	STO-PMED		LI .			1				0.		
	Food and Accommodation during the Preparation of the Department of Agriculture's FY 2022 Plan and Budget Proposals on January 12 - 14, 2021 at Pampanga.	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2021	January2021	2021 STO PMED	246,700.00	246,700.00		Provision of food, venue and accommodation for the Preparatio the Department of Agriculture's 2022 Plan and Budget Proposals January 12 - 14, 2021 at Pampan
	Various Activities : Market Developm	nent Services										January 12 - 14, 2021 at rampang
	Meals and Accommodation to be served during the conduct of Business Planning and Workshop on February 3- 5, 2021 at Angeles City, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	111,100.00	111,100.00		Meals and Accommodation to b served during the conduct of Busir Planning and Workshop on Februa 5, 2021 at Angeles City, Pampang
	Meals and Accommodation to be served during the conduct of Business Planning and Workshop with commodity expect on February 10-11, 2021 at Angeles, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	121,500.00	121,500.00		Meals and Accommodation to be served during the conduct of Busin Planning and Workshop with commodity expect on February 10. 2021 at Angeles, Pampanga
	Accommodation to be used during the conduct of Palengke Fresh Market on January 28-30, 2021 (2 nights)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	35,000.00	35,000.00		Palengke Fresh Market on January 30, 2021 (2 nights)
	Accommodation to be use during the conduct of KADIWA OUTLET at Olongapo, Zambales on February 10-13, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2021	January2021	2021 Various Market Developmen t Services	36,000.00	36,000.00		Accommodation to be use during conduct of KADIWA OUTLET at Olongapo, Zambales on February 113, 2021
	Accommodation to be used during the conduct of Palengke Fresh Market on February 11-13, 2021 (2 nights)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 Various Market Developmen t Services	35,000.00	35,000.00		to be used during the conduct of Palengke Fresh Market on February 13, 2021 (2 nights)
	Meals and Accommodation to served during the conduct of orientation on Agri-credit & Forum with workshop on project proposal preparation on March 18-19, 2021 at Subic Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	112,000.00	112,000.00		to served during the conduct of orientation on Agri-credit & Foru with workshop on project proposs preparation on March 18-19, 2021 Subic Zambales

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	Progurement Program /Project	PMO/	Made of Drowner		Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
	Meals and Accommodation to be served during the conduct of orientation on Agri-credit Forum with workshop on project proposal preparation on March 30-31, 2021 at Cabanatuan City, Nueva Ecija	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	112,000.00	112,000.00		to be served during the conduct of orientation on Agri-credit Forum with workshop on project proposal preparation on March 30-31, 2021 at Cabanatuan City, Nueva Ecija
	Meals and Accommodation to be served during the conduct of Enterprise Assesment for tarlac subprojects in Tarlac on March 25-26, 2021	ΛMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 Various Market Developmen t Services	159,500.00	159,500.00		To be served during the conduct of Enterprise Assessment (Business Proces Review) for Tarlac subprojects in Tarlac on March 25-26, 2021
* s	Meals and Accommodation to be served during the conduct of Orientation on Agri-credit Forum with workshop on project proposal preparation on April 29-30, 2021 at CSFP	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	112,000.00	112,000.00		To be served during the conduct of Orientation on Agri-credit Forum with workshop on project proposal preparation on April 29-30, 2021 at CSFI
	Meals and Accommodation to be served during the conduct of Orientation on Agri-credit Forum with workshop on project proposal preparation on May 11-12, 2021 at Balanga City, Bataan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	112,000.00	112,000.00		To be served during the conduct of Orientation on Agri-credit Forum with workshop on project proposal preparation on May 11-12, 2021 at Balanga City, Bataan
	Meals and Accommodation to be served during the conduct of Capability Building on Enterprise Assessment and Preparation of Capacity Development Plan(Training on Enterprise Assessment) on April 21-23, 2021 at Angeles City, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	194,000.00	194,000.00		To be served during the conduct of Capability Building on Enterprise Assessment and Preparation of Capacity Development Plan(Training on Enterprise Assessment) on April 21-23, 2021 at Angeles City, Pampanga
	FMR Monitoring											
	Meals and Accommodation to be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of Bataan and Pampanga to be held at Pampanga on Feb. 3-4, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2021	January2021	2021 FMR MONITORIN G	139,200.00	139,200.00		to be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of Bataan and Pampanga to be held at Pampanga on Feb. 3-4, 2021
	Meals and Snacks To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of Bulacan & Tarlac to be held at Pampanga on Feb.10-11, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 FMR MONITORIN G	151,200.00	151,200.00		To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of Bulacan & Tarlac to be held at Pampanga on Feb.10-11, 2021
	Meals and Snacks To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 1ST-2ND DISTRICT to be held at Pampanga on Feb.18-19	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 FMR MONITORIN G	64,800.00	64,800.00	I	To be served during the conduct of prientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 1ST-2ND DISTRICT to be held at Pampanga on Feb.18-19 2021

Annual Procurement Plan

	D	PMO/		S	chedule for Each Proc	curement Activity	1	Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and Snacks To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 3RD-4TH DISTRICT to be held at Pampanga on Feb.18-19	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 FMR MONITORIN G	62,400.00	62,400.00		To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 3RD-4TH DISTRICT to be held at Pampanga on Feb.18-19
	AGRICULTURAL AND FISHERY ENGIN	EERING SUPPO	RT (AFES)		*							
	Meals and accommodation To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of ZAMBALES on Mar. 11-12, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	60,000.00	60,000.00		To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of ZAMBALES on Mar. 11-12, 2021
	Meals and accommodation To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of AURORA on Feb.23-24, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	43,200.00	43,200.00		To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of ZAMBALES on Feb.23-24, 2021
5	Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of Bataan to be held at Pampanga on February 19, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	40,800.00	40,800.00		To be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of Bataan to be held at Pampanga on February 19, 2021
	Meals & Accommodation to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of NUEVA ECIJA on February17-18, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	75,700.00	75,700.00		To be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of NUEVA ECIJA on February17-18, 2021
	Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of BULACAN on February 23-24, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	61,200.00	61,200.00	-	To be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of BULACAN on February 23-24, 2021
	Meals & snacks with accommodation to be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment to be held at Province of Tarlac on March 2-3, 2021.	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	54,700.00	54,700.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment to be held at Province of Tarlac on March 2-3, 2021.

Annual Procurement Plan

Based on 2021 General Appropriations Act (GAA)

December 19 Program (Program 19 Program 19 P	PMO/	w. t. co		chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals & snacks with accommodation to be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of Bulacan to be held at Province of PAMPANGA on March 17-18, 2021 & April 7-8, 2021 Weals & snacks with accommodation	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	188,000.00	188,000.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of Bulacan to be held at Province of PAMPANGA on March 17-18, 2021 & April 7-8, 2021
Neals & Shacks with accommodation to be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of BATAAN to be held at Province of PAMPANGA on March 24-25,2021 Meals & snacks with accommodation	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	94,000.00	94,000.00	٧	To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of BATAAN to be held at Province of PAMPANGA on March 24-25,2021
to be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of TARLAC to be held at Province of PAMPANGA on April 13-14, 2021 (Batch 1) and April 15-16, 2021 (Batch 2)	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	195,750.00	195,750.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of TARLAC to be held at Province of PAMPANGA on April 13-14, 2021 (Batch 1) and April 15-16, 2021 (Batch 2)
Meals & snacks with accommodation to be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of Zambales to be held in the Province of PAMPANGA on April 20-21, 2021 GASS	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	132,300.00	132,300.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of Zambales to be held in the Province of PAMPANGA on April 20-21, 2021
Food and Accommodation - Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on March 15-19, 2021 Cluster 1	Budget Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 GASS	767,500.00	767,500.00		Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on March 15-19, 2021 Cluster 1
Food and Accommodation - Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on March 22-26, 2021 Cluster 2	Budget Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2021 GASS	767,500.00	767,500.00		Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on March 22-26, 2021 Cluster 2
Rice FPMA								-			
Meals and Accomodation to be served during the Meeting with Provincial Counterparts in preparation to 2021 Wet Cropping Season at Subic, Zambales on March 4-5, 2021	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	141,750.00	141,750.00		Meeting with Provincial Counterparts in preparation to 2021 Wet Cropping Season at Subic, Zambales on March 4-5, 2021

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		PMO/		S	chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Pı	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
during Assessr DA's Pr 2021 St further Strateg holistic Fisherie	and Accomodation to be served g the conduct of Luzon A Cluster sment in the Implementation of rogram and Projects under the Strategy Implementation Plan to r concretize the 12 Key gies towards the "One DA" c approch to Agriculture and ties Transformation on March 2- 1 at Subic, Zambales	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	161,250.00	161,250.00		Luzon A Cluster Assessment in the Implementation of DA's Program and Projects under the 2021 Strategy Implementation Plan to further concretiz the 12 Key Strategies towards the "One DA" holistic approch to Agriculture and Fisheries Transformation
conduc Summit Pampar		PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 STO- FPMA (Rice)	167,000.00	167,000.00		Provision of food, venue and accommodation for the conduct of 2021 Regional Food Summit on March 16-17, 2021 at Pampanga
	P FPMA								-			
during Assessn Prograi Supervi March	and Accomodation to be served the FY 2021 First Quarter ment of Gulayan sa Paaralan am (GPP) with LGU's, GGP DepEd visors and selected teachers on 4-5, 2021 under HVCDP at City Fernando Pampanga 112,400	HVCD Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 STO- FPMA (HVCDP)	112,400.00	112,400.00		FY 2021 First Quarter Assessment of Gulayan sa Paaralan Program (GPP) with LGU's, GGP DepEd Supervisors and selected teachers on March 4-5, 2021 under HVCDP at City of San Fernando Pampanga 112,400
during Develop Plannin 18, 202		HVCD Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 STO- FPMA (HVCDP)	94,500.00	94,500.00		To be served during the High Value Crops Development Program FY 2022 Planning and Workshop on March 17-18, 2021
	and Accomodation to be served											
during Use of I Elemen 24-26, 2 Pampai	the conduct of Training on the HGDG to mainstream GAD nts in Project Proposal on March , 2020 in San Fernando,	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 STO- FPMA (Livestock Program)	162,750.00	162,750.00		To be served during the conduct of Training on the Use of HGDG to mainstream GAD Elements in Project Proposal on March 24-26, 2020 in San Fernando, Pampanga
	0											
during Agricul	and Accommodation to be served g the Gender Responsive Organic ulture Roadmap Workshop in a on April 5-8, 2021	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	129,000.00	129,000.00		To be served during the Gender Responsive Organic Agriculture Roadmap Workshop in Aurora on April 5-8, 2021
Repair	r and Maintenance								-			
Repair	& Maintenance of RP Vehicles	DA-RFO 3 Units / Section	Direct Contracting	N/A	N/A	January 2021 to December 2021	January 2021 to December 2021	2021 GAA	4,588,723.32	4,588,723.32		For the Repair and Maintenance of RP Vehicles
Tractor Zambal		ESLALA San Marcelino	Direct Contracting	N/A	N/A	February 2021	February 2021	2021 GAA	54,200.00	54,200.00		Repair and Maintenance of Farm Tractor at ESLALA San Marcelino Zambale
	icals and filtering								-			
1000 rx	LD s chemicals and filtering (AgPath xn , MicroAmp Fast Optical 96-well on Plate with barcode, etc)	RADDL	Direct Contracting	N/A	N/A	February2021	February2021	2021 STO ILD	825,540.00	825,540.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY

Annual Procurement Plan

Procurement Program/Project	PMO/	Made of Progues		Schedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
FITC Anti-Rabies Monoclonal Globulin 1x5ml vial lyophilized (Cat. No: 800-092 Various chemicals and filtering	RADDL	Direct Contracting	N/A	N/A	February2021	February2021	2021 STO ILD	116,000.00	116,000.00		for official use in the satellite laboratory of ILD
(Salmonella pullorum Antigen 25ml, Brucella Antingen, etc)	RADDL	Direct Contracting	N/A	N/A	February2021	February2021	2021 STO ILD	724,000.00	724,000.00	7	for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATOR
Various chemicals and filtering (Comprehensive Diagnostic Profile, Salmonella pullorum positive control, etc	RADDL	Direct Contracting	N/A	N/A	February2021	February2021	2021 STO ILD	204,400.00	204,400.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATOR
QIAamp Viral RNA Mini-kit (250rxn) 11 KIT	RADDL	Direct Contracting	N/A	N/A	February2021	February2021	2021 STO ILD	1,171,500.00	1,171,500.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATOR
Various Chemicals and Filtering supplies (Ankom Filter Bags, KJELDAHL TABLETS etc.)	, RFCAL	Direct Contracting	N/A	N/A	February2021	February2021	2021 STO ILD	275,000.00	275,000.00		For official use at Feed Chemical Analysis Labortory
Various Chemicals and Filtering supplies (Aflatoxin Veratox Kit, Mycotoxin Extraction Kit, etc.)	RFCAL	Direct Contracting	N/A	N/A	February2021	February2021	2021 STO ILD	792,000.00	792,000.00		For official use at Feed Chemical Analysis Labortory
IDEXX Influenza A AB Test (ELISA Kit) Product Code: IDX53101	RADDL	Direct Contracting	N/A	N/A	March2021	March2021	2021 STO ILD	957,000.00	957,000.00	8	for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATOR
PREVENTIVE MAINTENANCE OF 100KV CUMMINS GENERATOR SET	A RADDL	Direct Contracting	N/A	N/A	March2021	March2021	2021 STO ILD	16,665.60	₱16,665.60		for the official use in the Regional Animal Disease Diagnostic Laborator
Various chemicals and filtering (Sodium Chloride (Nacl) (analytical grade) 500g, Sodium Hydrogen Orthophosphate (Na2HPO4), etc.) Other Supplies	li- ILD	Direct Contracting	N/A	N/A	March2021	March2021	2021 STO ILD	26,900.00	26,900.00		(Tarlac) of DA RFO 3 For official use in the satellite laboratory of Integrated Laboratory Division
Various other supplies (Hard-Shell® 96- Well PCR Plates, Microseal® 'B' PCR Plat Sealing Film, etc.)	RADDL	Direct Contracting	N/A	N/A	February2021	February2021	2021 STO ILD	398,200.00	398,200.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
Meals and Snacks GASS								-			
Meals and Snacks - Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on April 5-8, 2021 Cluster 3	Budget Section	NP-53.5 Agency-to- Agency	N/A	N/A	February2021	February2021	2021 GASS	144,000.00	144,000.00		Technical Review Workshops for the DA FY 2022 Plan and Budget Proposa on April 5-8, 2021 Cluster 3
Rental GASS	-							-			
Venue Rental - April 5-8, 2021	Budget Section	NP-53.5 Agency-to- Agency	N/A	N/A	February2021	February2021	2021 GASS	60,000.00	60,000.00		Technical Review Workshops for the DA FY 2022 Plan and Budget Proposa on April 5-8, 2021 Cluster 3
Agricultural Supplies											
ROS Magalang								-			
120 kgs NSIC RC 218 Registered Seed: (20kg/sack) Description: Germnation (86%):pureseed (99.9%), Moisture Content(11.2%)		NP-53.5 Agency-to- Agency	N/A	N/A	March2021	March2021	2021Rice Program	5,520.00	5,520.00		to be used for Implementatiion and establishment of Comparative Performance of rice using Organic Nano Fertilizer and Synthetic fertilize
690 kgs NSIC RC 402 Certified Seeds, 20kg /sack; Description: Germination(86%);Pure Seed (99.9% Moisture Content (11.2%)	ROS Magalang	NP-53.5 Agency-to- Agency	N/A	N/A	March2021	March2021	2021Rice Program	31,740.00	31,740.00		to be used for the establishment Wate efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment

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Procurement Program/Project	PMO/	Mode of Procurement		chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Registered Seeds (20kilos/bag) Variety: NSIC Rc436 and Rice Seeds (Foundation)	Research	NP-53.5 Agency-to- Agency	N/A	N/A	March2021	March2021	2021Rice Program	38,300.00	38,300.00		To be used in the implementation an establishment of Direct Wet Seeded and Transplanted Methods of Crop Establishment
Organic Agriculture Program											Bottomorniche
Various Seeds, OPV (Ampalaya, Cucumber, etc.)	Research Division (OAP)	NP-53.5 Agency-to- Agency	N/A	N/A	March2021	March2021	2021 Organic Agriculture Program	630,200.00	630,200.00		For distribution to OAP stakeholders in Region 3 and to be used in the DA- Organic Agriculture production facilities (FY 2021)
Rice Program (R&D) 700 kilograms of Registered Rice Seeds (20kls./bag) Variety: NSIC Rc436 NSIC Rc27 Germination Rate: 98%	Research Division	NP-53.5 Agency-to- Agency	N/A	N/A	April2021	April2021	2021 Rice Program (R&D)	32,200.00	32,200.00		To be used in the implementation of PPTV High Quality Speed production i Region 3 under NextGen PLUS Project
POSTAGE								-			
 GASS								-			
Mailing Stamps (Assorted)	Records Unit	NP-53.5 Agency-to- Agency	N/A	N/A	March2021	March2021	2021 GASS	50,000.00	50,000.00		For use in official communication activities in the Records Unit for CY 2021
Printing and Publication								-			2021
Various Market Development Services								/ 4			
100 booklets of Accountable Forms (Office Receipt No. 51-C and Carbonless)	Cashiering Unit	NP-53.5 Agency-to- Agency	N/A	N/A	April2021	April2021	2021 Various Market Developmen t Services	10,000.00	10,000.00		To be used by DA-Bonded Officers
ADVERTISING EXPENSES											
Rice Program											
Ani at Kita sa Agrikultura Two-hour blockime radio every Monday (10:00AM-12:00NN)	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	December2020	December2020	January2021	January2021	2021 Rice Program	225,000.00	225,000.00		Information dissemination via RADIO BROADCAST of DA thrust & Agricultural projects and activities
30 Seconder Infomercial March-May 2021 Monday-Saturday	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January2021	January2021	February2021	February2021	2021 Rice Program	152,000.00	152,000.00		Infomercial through extensive media exposure in support to DA activities and programs
30 Seconder Infomercial June-August 2021 Monday-Saturday Corn Program	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	March2021	March2021	April2021	April2021	2021 Rice Program	156,000.00	156,000.00		Infomercial through extensive media exposure in support to DA activities and programs

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B	PMO/		5	Schedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Ani at Kita sa Agrikultura Two-hour blockime radio every Monday (10:00AM-12:00NN)	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	December2020	December2020	January2021	January2021	2021 Corn Program	1,250,000.00	1,250,000.00		Information dissemination via RADIO BROADCAST of DA thrust & Agricultural projects and activities
Meals and Snacks											
 Research Division								-			
Meals and Snacks to be served during the meeting with officers of Sumalo Farmers coop. in Hermosa Bataan & officers of Palili Farmers Coop. in Samal, Bataan on February 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (DA BAR)	14,000.00	14,000.00		to be served during the meeting with officers of Sumalo Farmers coop. in Hermosa Bataan on February 2021
Meals and snacks to be served during the training on Pineapple propagation in Sumalo,Hermosa Bataan on March 02, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (DA BAR)	14,000.00	14,000.00		To be served during the training on Pineapple propagation in Sumalo, Hermosa Bataan on March 02,2021
Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on March 12,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (DA BAR)	16,500.00	16,500.00		Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on March 12,2021
Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on March 19,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (DA BAR)	16,500.00	16,500.00		Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on March 19,2021
Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on March 26,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (DA BAR)	16,500.00	16,500.00		Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on March 26,2021
Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on April 16,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (DA BAR)	16,500.00	16,500.00		Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on April 16,2021
Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on April 23,2021 RAFC	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (DA BAR)	16,500.00	16,500.00		Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on April 23,2021

Annual Procurement Plan

n V	PMO/			Schedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моов	со	(brief description of Program/Activity/Project)
Meals and AM Snack To be served during the PAFC meeting of Aurora for the month of Feb. at OPAg, Conference Room, Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Aurora for the month of Feb. 2021 at OPAg, Conference Room, Baler, Aurora
Meals and AM Snack To be served during the PAFC Bulacan meeting for the month of Feb. 2021 City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the PAFC Bulacan meeting for the month of Feb. 2021 City of Malolos, Bulacan
Meals and AM Snack To be served during the PAFC Nueva Ecija meeting of for the month of Feb. 2021 at Caalibangbangan, Cabanatuan City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the PAFC Nueva Ecija meeting of for the month of Feb. 2021 at Caalibangbangan, Cabanatuan City
Meal and snack to be served during the HUCAFC Angeles City meeting for the of February.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the HUCAFC meeting of Angeles City for the month of February, 2021 in Angeles City
Meal and Snack to be served during the AFC meeting Zambales for the month February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the Zambales AFC meeting on February 2021 at at the Provincial Agriculture
Meal and snack to be served during the HUCAFC Olongapo City meeting for the of February		NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the HUCAFC meeting of Olongapo City for the month of February 2021 at the Slaughterhouse Cpd., Sta. Rita, Olongapo City
Meals to be served during the MAFC Sasmuan, Pampanga meeting for the month of February_, 2021 at MAO's Office	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Sasmuan, Pampanga meeting for the month of February, 2021 at MAO's Office
Meals and snacks to be served during the conduct of MAFC Meeting of San Simon on February 12, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of MAFC Meeting of San Simon on February 12, 2021
Meals and snacks to be served during the MAPC Apalit Meeting on February 26, 2021 at FITS Center, Municipal Grounds Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAPC Apalit Meeting on February 26, 2021 at FITS Center, Municipal Grounds Apalit, Pampanga
Meals and snacks to be served during the conduct of MAFC San Antonio, Zambales Meeting on February, 2021 at San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of MAFC San Antonio, Zambales Meeting on February, 2021 at San Antonio, Zambales
Meals and snacks to be served during the MAFC Meeting on February 11, 2021 at SM FITS Center San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Meeting on February 11, 2021 at SM FITS Center San Marcelino, Zambales
Meals and snacks to be served during the conduct of Sta. Cruz-MAFC Meeting on February, 2021 at the Provincial Agriculture	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of Sta. Cruz-MAFC Meeting on February, 2021 at the Provincial Agriculture
Meals to be served during the MAFC Dinalupihan meeting for the month of February 2021 at Dinalupihan, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Dinalupihan meeting for the month of February 2021 at Dinalupihan, Bataan
Meals to be served during the conduct of MAFC meeting on February 2021 at Samal, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of MAFC meeting on February 2021 at Samal, Bataan

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		PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meal to be served during the MAFC San Luis meeting for the month of February 2021 at MAO's office, San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC San Luis meeting for the month of February 2021 at MAO's office, San Luis, Aurora
	Meal to be served during the MAFC Maria Aurora meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	(RAFC)	4,000.00	4,000.00		to be served during the MAFC Maria Aurora meeting for the month of February at Kuyang's Grill Brgy. San Joaquin, Ma. Aurora, Aurora
-	Meals to be served during the MAFC Baler meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	(RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Baler, Aurora on February at Baler FITS Center Brgy. Buhangin BAler, Aurora
	Meals to be served during the MAFC Cuyapo, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	(RAFC)	4,000.00	4,000.00		To be served during the MAFC-Cuyapo , NE meeting on February at DA Office, Cuyapo, NE.
-	Meals to be served during the MAFC San Isidro, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Isidro, NE on February at DA Offfie, san isidro, NE
	Meals to be served during the MAFC Sto.Domingo, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sto. Domingo, NE on February 2021 at MA Service Office Mun. Compound, Brgy. Sagaba Santo Domingo Nueva Ecija.
	Meals to be served during the MAFC Sta. Rosa, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00	9	To be served during the MAFC meeting of Sta. Rosa, NE on February 18, 2021 at Municipal Function Hall, Sta. Rosa,NE
	Meals to be served during the CAFC Munoz, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the CAFC meeting of Munoz,NE on February 2021 at Science City of Munoz,NE
	Meals to be served during the MAFC Laur, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Laur, NE on February 2021 at DA Office
	Meals to be served during the MAFC Rizal, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC - Rizal, NE meeting on February 2021at DA Office- Rizal NE.
	Meals to be served during the MAFC San Leonardo, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Leonardo, NE on February 2021at DA- Office San Leonardo, NE
	Meals to be served during the MAFC Pilar meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pilar, Bataan on February 23, 2021
	Meals to be served during the MAFC 'Balagtas meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Balagtas, Bul. on February 2021 at Marangal Greenfields Resort and Pavillion BAlagtas, Bulacan
	Meals to be served during the MAFC Baliwag meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Baliwag, Bul. on February 2021 at MAO's Office
	Meals to be served during the MAFC Bocaue meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Bocaue, Bul. on February 2021 at Agapito's Residence Brgy. Igulot Bocaue, Bulacan
	Meals to be served during the MAFC San Ildefonso meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		Bulacan To be served during the MAFC meeting of San Ildefonso, Bul. on February 2021 at Kuya Hermie's Palce at Poblacion San Ildefonso, Bulacan

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	PMO/		5	Schedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals to be served during the MAFC San Rafael meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	(RAFC)	4,000.00	4,000.00)	To be served during the MAFC meeting of San Rafael, Bul. on February 2021 at 3rd floor Mun. Conference Room Main Bldg, Govt Center of San Rafael, Sampaloc San Rafael Bulacan
Meals to be served during the MAFC Pulilan meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pulilan, Bul. on February 2021 at BrgycTenejero Pulilan Bulacan
Meals to be served during the MAFC Malolos meeting for the month of February, 2021 at New City Hall, City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Malolos meeting for the month of February 2021 at New City Hall, City of Malolos, Bulacan
Meals to be served during the MAFC Calumpit meeting for the month of February, 2021 at MAO conference hall	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Calumpit meeting for the month of February 2021 at MAO conference hall
Meals to be served during the MAFC Pandi meeting for the month of February, 2021 at Municipal Agriculture Office Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Pandi meeting for the month of February, 2021 at Municipal Agriculture Office Pandi, Bulacan
Meals and snacks to be served during the HUCAFC meeting of Angeles City on March 18,2021 in Angeles City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the HUCAFC meeting of Angeles City on March 18,2021 in Angeles City
Meals and snacks to be served during the PAFC meeting of Bulacan on March 16, 2021 at City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of Bulacan on March 16, 2021 at City of Malolos, Bulacan
Meals and snacks to be served during the PAFC meeting of Pampanga on March 25, 2021 at SP Session Hall, Capitol Bldg. CSFP.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of Pampanga on March 25, 2021 at SP Session Hall, Capitol Bldg. CSFP.
Meals and snacks to be served during the MAFC Meeting of Porac, Pampanga on March 26, 2021 at Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Meeting of Porac, Pampanga on March 26, 2021 at Porac, Pampanga
Meals and snacks to be served during the PAFC Tarlac meeting on March 18, 2021 at Office of the PA, Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the PAFC Tarlac meeting on March 18, 2021 at Office of the PA, Tarlac City, Tarlac
Meals and snacks to be served during the conduct of Zambales AFC Meeting on March 25, 2021 at the Provincial Agriculture Office, Iba, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the conduct of Zambales AFC Meeting on March 25, 2021 at the Provincial Agriculture Office, Iba, Zambales
Meals and snacks to be served during the PAFC meeting of NE on March2021 at Caalibangbangan, Cabanatuan City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of NE at Caalibangbangan, Cabanatuan City for the month of March 2021
Snacks to be served during the MAFC San Clemente, Tarlac meeting on March 25, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC San Clemente, Tarlac meeting on March 25, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac
Meals and snacks to be served during the PAFC meeting of Bataan on March, 2021 at Banker Bldg., Capitol Cpd., Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the PAFC meeting of Bataan on March, 2021 at Banker Bldg, Capitol Cpd., Balanga City, Bataan

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2	PMO/			Schedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meal and Snacks to be served during the RAFC Sectoral meeting on March 11, 2021 at DA-Conference Room, DA- RFO III, CSFP	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	21,000.00	21,000.00		To be served during the RAFC Sectoral meeting on March 11, 2021.
Meals to be served during the MAFC Sasmuan, Pampanga meeting for the month of March 26, 2021 at MAO's Office	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sasmuan on March 26, 2021 at MAO's Office
Meals and Snacks to be served during the conduct of MAFC San Antonio, Zambales Meeting on March 25, 2021 at San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Antonio on March 25, 2021 in San Antonio, Zambales.
Meals to be served during the MAFC Pilar meeting on March 23, 2021 at Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pilar, Bataan on March 23, 2021
Meals to be served during the MAFC Sta. Rosa, NE meeting on March 18, 2021 at the Municipal Function Hall, Santa Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Sta Rosa meeting on March 18, 2021 at the Municipal Function Hall, Santa Rosa, Nueva Ecija
 Agriculture Supplies Research Division								-			
Pineapple planting Materials (MD-2) Suckers (Ready for planting) Free of pests a7 Diseases (to be delivered in Botolan,Zambales with 2% allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Trust Funds	180,000.00	180,000.00		to be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
Pineapple Planting Materials (MD-2) Good Quality Green crowns, free of pests and diseases (to be delivered in Botolan,Zambales with 1% allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Trust Funds	62,500.00	62,500.00		to be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
Pineapple planting Materials (MD-2) Suckers (Ready for planting) fresh, no visblesign of pests and diseases (to be delivered in Botolan,Zambales with 2% allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Trust Funds	130,000.00	130,000.00		to be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
Various Fertilizers & Agricultural Chemicals	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Trust Funds	35,450.00	35,450.00		to be used for the implementation of the Project Entitled" ACCELERATING THE PROPAGATION & PRODUCTION OF MD-2 PINEAPPLE VARIETY IN BATAAN"
Pineapple Planting Materials (MD-2) Good Quality Green crowns Good quality of similar sizes, free of pests and diseases (to be delivered in Botolan,Zambales, Sumalo,Hermosa and Palili,Samal, Bataan with 2% allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Trust Funds	268,750.00	268,750.00		to be used for the implementation of project entitled." Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan."

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	PMO/		S	chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Pineapple planting materials(MD-2) Plantlets, ready to be planted, rooted and free of pests and diseases (to be delivered at BOtolan,zambales with 2 % allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Trust Funds	51,000.00	51,000.00		to be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
Various Fertilizers (Organic Fertilizer, Complete Fertilizer, etc.) and Agricultural Chemicals (Iron Chelated, Gibberelic Acid, etc.)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Trust Funds (DA BAR)	36,800.00	36,800.00		To be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
Pineapple Planting Materials(MD-2) Crown; good quality of similar size, free of pests and diseases; to be delivered in Palili, Samal, Bataan (5,000 pcs) & Sumalo, Hermosa, Bataan (5,000 pcs) with 1 % allowance for rejects due to transport	Research Division	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Trust Funds (DA BAR)	125,000.00	125,000.00		To be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
Pineapple planting Materials (MD-2) Plantlets (rooted) ready to plant, free of pests & diseases; to be delivered in Botolan,Zambales, with 1 % allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Trust Funds (DA BAR)	68,000.00	68,000.00		To be used for the implementation of project entitled "Accelerated Propagation & Production of MD-2 Pincapple Variety in Bataan"
Other Supplies								-			
Research Division								-			
Fine Plastic Nets & Plastic Mulch	Research Division	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Trust Funds	52,000.00	52,000.00		to be used for the implementation of the Project Entitled" ACCELERATING THE PROPAGATION & PRODUCTION OF MD-2 PINEAPPLE VARIETY IN BATAAN"
Various Other Supplies (Digital Weighing Scale, D-biotin, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (DA BAR)	37,050.00	37,050.00		To be used for the implementation of DA- BAR fundedproject entitled "Support to Mass production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecila!"
3 units of Power Sprayer	Research Division	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	2021 Trust Funds (DA BAR)	60,000.00	g P	60,000.00	To be used for the Implementation of project entitled "Accelerated propagation and Production of MD-2 Pineapple Variety in Bataan"
Van Rental											
ROS Tarlac 5 units Van Rental Itinerary: Tarlac to Bongabon (Vice versa) Date: March 22-26, 2021 Research Division	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (DA BAR)	25,000.00	25,000.00		To be used during the conduct of GAP final assessment in two cooperatives of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabom, Nueva Ecija

Annual Procurement Plan

	PMO/		5	Schedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
1 unit van rental transportation to be used during the Orientation of MAYA Interns on the production and marketing activities of farmers Cooperative Associations on April 5-6, 2021 in Moncada, Tarlac, Magalang, Pampanga, Angat, San Ildefonso, Bulacan and Sta. Maria, Bulacan	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2021 Trust Funds (DA BAR)	11,300.00	11,300.00		To be used during the Orientation of MAYA Interns on the production and marketing activities of farmers Cooperative Associations on April 5-6,2021 in Moncada, Tarlac, Magalang, Pampanga, Angat, San Ildefonso, Bulacan and Sta. Maria, Bulacan
Repair and Maintenance											
Maintenance of Airconditioning units at the Mushroom Technology & Development Center Building, Fruiting House and Organic RDE Center at CLIARC LD, Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2021 Trust Funds (DA BAR)	22,600.00	22,600.00		For maintenance of Airconditioning units at the Mushroom Technology & Development Center Building, Fruiting House and Organic RDE center at CLIARC LD, Paraiso, Tarlac City
Meals and Snacks								-			
Rice Program								-			
30 pax Meals and Snacks to be served during the Exit meeting with project Partners on Organic Rice Community project in Tarlac and Bataan on March 10-11, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	27,000.00	27,000.00		to be served during the Exit Meeting with project partmers on Organic rice community project in Tarlac and Bataan
Meals and Snacks to be used during the Workshop and Preparation of FGD, SWOT Anaiysis and KII under Component I of Next-Gen PLUS Project for Zambales, Pampanga ,Nueva Ecija and AURORA on February 23,2021 at CLIARC-UD, Magalang, Pampanga	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	21,000.00	21,000.00		to be used during the Workshop and Preparation of FGD, SWOT Analysis and KII under Component I of Next- Gen PLUS Project for Zambales, Pampanga ,Nueva Ecija and AURORA on February 23,2021 at CLIARC-UD, Magalang, Pampanga
Meals and Snacks to be used during the Field day & Harvesting (crop cut) of the Project Analysis of Different Direct Wet Seeded and Transplanted Methods of Rice Crop Establishment on February 04,2021 at Dapdap, Mabalacat City, Pampanga	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	18,750.00	18,750.00		to be used during the Field day & Harvesting (crop cut) of the Project Analysis of Different Direct Wet Seeded and Transplanted Methods of Rice Crop Establishment on February 04,2021 at Dapdap, Mabalacat City, Pampanga
Meals and snacks to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme on February 03, 2021 in Zambales	APCO Zambales	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	24,000.00	24,000.00		to be served during the Hands on Fraining of Merchants for the Fertilizer Voucher Scheme on February 03, 2021 in Zambales
Meals and snacks to be served during the Monitoring and Evaluation of PPTV-RM Trials in Aurora and Orientation and Briefing on the Guide questions for upcoming Focus Group Discussion and SWOT Analysis in Aurora Province on March 3, 4 & 5, 2021	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 STO FPMA (Rice Program) Continuing Balance	33,200.00	33,200.00		o be served during the Monitoring and Evaluation of PPTV-RM Trials in Aurora and Orientation and Briefing on the Guide questions for upcoming Focus Group Discussion and SWOT Analysis in Aurora Province on March 3, 4 & 5, 2021
STO FPMA (Rice)	_							-			

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

Annual Procurement Plan

		PMO/		S	chedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
	Meals and snacks to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme for the province of Bataan on February 5, 2021 at Balanga City, Bataan	APCO BATAAN	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 STO FPMA (Rice Program) Continuing Balance	15,000.00	15,000.00		to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme for the province of Bataan on February 5, 2021 at Balanga City, Bataan
	Meals and snacks to be served during the conduct of Orientation on Convergence Area Development Plan on February 23, 2021 at ROS Paraiso, San Miguel, Tarlac City, Tarlac	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 STO FPMA (Rice Program) Continuing Balance	30,000.00	30,000.00		to be served during the conduct of Orientation on Convergence Area Development Plan on February 23, 2021 at ROS Paraiso, San Miguel, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Orientation on Convergence Program to DA-RFO 03 on February 18, 2021 at DA Conference Room, DA RFO III.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 STO FPMA (Rice Program) Continuing Balance	13,500.00	13,500.00		to be served during the conduct of Orientation on Convergence Program to DA-RFO 03 on February 18, 2021 at DA Conference Room, DA RFO III.
y S	Meals and snacks to be served during the conduct of Pilot Testing of the Questionnaires for the Baseline Study on February 16, 2021 at MAO's office, Masantol, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 STO FPMA (Rice Program) Continuing Balance	36,000.00	36,000.00		to be served during the conduct of Pilot Testing of the Questionnaires for the Baseline Study on February 16, 2021 at MAO's office, Masantol, Pampanga
	GASS Meals and Snacks to be served during the conduct of a three-day blended seminar/workshop on Year-End Financial Evaluation and Assessment for FY 2020 (Closing of Books) at DA-RFO III on February 1-3, 2021	Accounting Section	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 GASS Continuing Balance	21,600.00	21,600.00		To be served during the conduct of a three-day blended seminar/workshop on Year-End Financial Evaluation and Assessment for FY 2020 (Closing of Books) at DA-RFO III on February 1-3, 2021
	STO ILD Meals and Snacks to be served during the meeting orientation and planning with the new RTD of ILD, Regulatory and Research on February 4,2021 at Ros Magalang	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 STO ILD Continuing Balance	13,500.00	13,500.00		to be served during the meeting orientation and planning with the new RTD of ILD, Regulatory and Research on February 4,2021 at Ros Magalang
	AMAD Meals and snacks to be used for the launching of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 15. 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Various_MD S Continuing Balance	30,000.00	30,000.00		Meals and snacks to be used for the launching of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 15, 2021
	Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 16, 2021
	Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 17, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 17, 2021
	Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 19, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 19, 2021
	Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 22, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 22, 2021

Annual Procurement Plan

	PMO/			Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be used for the operationalization of KADIWA ni Ani Kita Outlet in Iba, Zambales on February 23, 2021	at AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the operationalization of KADIWA ni Ani a Kita Outlet in Iba, Zambales on February 23, 2021
Meals and snacks to be used for the operationalization of KADIWA ni Ani Kita Outlet in Iba, Zambales on February 24, 2021	at AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 24, 2021
Meals and snacks to be used for the operationalization of KADIWA ni Ani Kita Outlet in Iba, Zambales on February 25, 2021	at AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 25, 2021
Meals and snacks to be used for the operationalization of KADIWA ni Ani Kita Outlet in Iba, Zambales on February 26, 2021	at AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the operationalization of KADIWA ni Ani at Kita Outlet in Iba, Zambales on February 26, 2021
Meals and Snacks to be used for the operationalization of KADIWA ni Ani Kita Outlet on February 18, 2021 at Iba, Zambales	at AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		to be used for the operationalization of KADIWA ni Ani at Kita Outlet on February 18, 2021 at Iba, Zambales
Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on March 2, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	30,000.00	30,000.00		Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on March 2, 2021
Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on March 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on March 16, 2021
Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on April 6, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on April 6, 2021
Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on April 20, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on April 20, 2021
Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on May 4, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00	i	Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on May 4, 2021
Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on May 18, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00	1	Meals and snacks to be used for the mplementation of KADIWA ni Ani at Kita Outlet at Balanga City, Bataan on May 18, 2021
Meals and snacks to be used for the implementation of KADIWA ni Ani Outlet at Kita at Balanga City, Bataan on June 1, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00	i	Meals and snacks to be used for the mplementation of KADIWA ni Ani Outlet at Kita at Balanga City, Bataan on June 1, 2021
Meals and snacks to be used for the implementation of KADIWA ni Ani Outlet at Kita at Balanga City, Bataan on June 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00	i C	Meals and snacks to be used for the mplementation of KADIWA ni Ani outlet at Kita at Balanga City, Bataan n June 16, 2021

Annual Procurement Plan

	PMO/		5	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be used for the implementation of KADIWA ni Ani Outlet at Kita at Balanga City, Bataan on July 6, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA ni Ani Outlet at Kita at Balanga City, Bataan on July 6, 2021
Meals and snacks to be used for the implementation of KADIWA ni Ani Outlet at Kita at Balanga City, Bataan on July 20, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA ni Ani Outlet at Kita at Balanga City, Bataan on July 20, 2021
Meals and snacks to be used for the implementation of KADIWA ni Ani Outlet at Kita at Balanga City, Bataan on August 3, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA ni Ani Outlet at Kita at Balanga City, Bataan on August 3, 2021
Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita at Balanga City, Bataan on August 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA ni Ani at Kita at Balanga City, Bataan on August 16, 2021
Meals and Snack to be used during the Launching of KADIWA ni Ani at Kita OUTLET on February 21, 2021 lba, Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	9,000.00	9,000.00		to be used during the Launching of KADIWA ni Ani at Kita OUTLET on February 21, 2021 Iba, Zambales
Accommodation to be used during the conduct of KADIWA ni Ani at Kita Outlet at Valenzuela City to be operated by Bulacan Farmers on March 9-10, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	7,000.00	7,000.00		To be used for the launching of KADIWA ni Ani at Kita Outlet at Valenzuela City to be operated by Bulacan Farmers on March 9-10, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Outlet at Valenzuela City to be operated by Bulacan Farmers on March 9-10, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	28,500.00	28,500.00		To be served during the launching of KADIWA ni Ani at Kita Outlet at Valenzuela City to be operated by Bulacan Farmers on March 9-10, 2021
Meals and Snacks to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on March 26, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	22,500.00	22,500.00		to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on March 26, 2021
Meals and Snacks to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on April 30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	11,250.00	11,250.00		to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on April 30, 2021
Meals and Snacks to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on May 28, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	11,250.00	11,250.00		to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on May 28, 2021
Meals and Snacks to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora June 25, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	11,250.00	11,250.00		to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora June 25, 2021
Meals and Snacks to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on July 30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	11,250.00	11,250.00	1	to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on July 30,
Meals and Snacks to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on August 27, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	11,250.00	11,250.00	1	to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on August 17, 2021

Annual Procurement Plan

	PMO/		5	Schedule for Each Pro	curement Activity	7	Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on September 24, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	11,250.00	11,250.00)	to be used during the conduct of Kadiwa ni Ani at Kita Project at Capitol Compound, Baler, Aurora on September 24, 2021
Meals and Snacks to be served during the conduct of Kadiwa ni Ani Project at Marikit Park, Olongapo City on April 14-17, 2021	AMAD	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	76,500.00	76,500.00		to be served during the conduct of Kadiwa ni Ani Project at Marikit Park, Olongapo City on April 14-17, 2021
Accommodation to be used during the conduct of Kadiwa ni Ani Project at Marikit Park, Olongapo City on April 14-17, 2021	AMAD	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	51,300.00	51,300.00		to be used during the conduct of Kadiwa ni Ani Project at Marikit Park, Olongapo City on April 14-17, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita cum Palengke Fresh at City of San Fernando, Pampanga on March 29-31, 2021	AMAD	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	108,000.00	108,000.00		to be served during the conduct of KADIWA ni Ani at Kita cum Palengke Fresh at City of San Fernando, Pampanga on March 29-31, 2021
Accommodation to be used during the conduct of Kadiwa ni Ani at Kita Projects at City of San Fernando, Pampanga on March 29 - 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Various_MD S Continuing Balance	35,000.00	35,000.00		to be used during the conduct of Kadiwa ni Ani at Kita Projects at City of San Fernando, Pampanga on March 29 - 31, 2021
Organic Agriculture Program Meals & Snacks to served during the meeting with the OIC-RTD for Research & Regulatory on Feruary 10, 2021 at CLIARC - Paraiso, Tarlac	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 OAP Continuing Balance	25,000.00	25,000.00		to served during the meeting with the OIC-RTD for Research & Regulatory on Feruary 10, 2021 at CLIARC - Paraiso, Tarlac
Regular Various PSS (Manila Bay)								-			
Meals & Snacks to be served during PHILGAP Final Inspection of Farms in Bongabon, Nueva Ecija in relation to their application for PhilGAP certification on March 22-26, 2021	GAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Regular Various PSS (Manila Bay) Continuing Balance	24,750.00	24,750.00		To be served during PHILGAP Final Inspection of Farms in Nueva Ecija in relation to their application for PhilGAP certification on March 22-26, 2021.
Meals & Snacks to be served during PhilGAP final inspection of farms in Nueva ecija, Tarlac, Bulacan, Zambales in relation to their application for PhilGAP certification on March 22-26, 2021	GAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Regular Various PSS (Manila Bay) Continuing Balance	49,500.00	49,500.00		To be served during PhilGAP final inspection of farms in Nueva ecija, Tarlac, Bulacan, Zambales in relation to their application for PhilGAP certification on March 22-26, 2021
Other Supplies								-			
Hog wire (9 eye); 40 m/roll	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 STO ILD Continuing Balance	32,400.00	32,400.00		to be used in the Research Project entitled " On farm performance evaluation of Upgraded Goats raised under Four (4) Alternatives Prodcution System in Zambales"
Rice Program								-			1 rodeution system in Lambales
Wireless Mouse, Speaker, Mixer & Wireless Microphone	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	21,500.00	21,500.00		to be used in the various Activities of Rice R7D program

Annual Procurement Plan

V V V	PMO/		5	Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Mechanical Microwave Oven	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	3,500.00	3,500.00		to be used in Reserach Division office.
Various other supplies (Tarpaulin (4 ft x 5 ft) Wooden frame and with 2 supporting stick measuring 2 m long and 1.5 " x 3" thick; Placards (12" x 20") with 1.8 meters long stick, etc.)	Research Division	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Rice Program Continuing Balance	106,190.00	106,190.00		for the conduct of the study of Regional Soils laboratory to be used during Dry Season
Various other supplies (Sacks, 50 kg capacity, Weighing Balance, etc.)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	20,080.00	20,080.00		to be used for the conduct of the study of Regional Soils Laboratory to be succ during Wet Season
Regular Various PSS (Manila Bay)								-			
Various Tarpulin	GAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Regular Various PSS (Manila Bay) Continuing Balance	30,450.00	30,450.00		TO BE DISTRIBUTED TO FARMERS APPLYING FOR PHILGAP CERTIFICATION AND TRAINING
GASS		ME II						-			
Printer (All-in-One)	Budget Section	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 GASS Continuing Balance	36,400.00	36,400.00		To be used at Budget Section
Corn Program	La							-			
Tarpaulin on Corn Pest Awareness	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Various ESETS Continuing Balance	16,800.00	16,800.00		to be distributed to different corn farmers and municipalities of Central Luzon
Fall army-lure (Pheromone lure) 6 pcs silicon rubber/sachet	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Regular Various PSS Continuing Balance	20,280.00	20,280.00		to be used for the prevention and control management against fall armyworm of corn under Bayanihan II
OPV glutinous white Corn Seeds (Lagkitan) 20kg/bag	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Regular Various PSS Continuing Balance	16,500.00	16,500.00		to be distributed to corn farmers regionwide
Van Rental								-			
AFES Van Rental To be used during the conduct of inspection/monitoring of DA warehouse under Rice Program in the Province of Nueva Ecija on January 20-21, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	2020 AFES Continuing Balance	12,400.00	12,400.00		To be used during the conduct of inspection/monitoring of DA warehouse under Rice Program in the Province of Nueva Ecija on January 20-21, 2021

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	PMO/		S	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Van Rental - 1 unit on February 17, 2021 - From DA-RF03 to Brgy. San Antonio, Cuyapo, Nueva Ecija; Brgy Poblacion West, Rizal Nueva Ecija back to DA RF03 & February 18, 2021 - From DA RF03 to Brgy. San Nicolas, Castillejos, Zambales; Brgy. Salaza, Palauig, Zambales back DA-RF03	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2020 AFES Continuing Balance	13,800.00	13,800.00		For use in the conduct of Monitoring/Inspection of on-going delivery & installation of Batch Type Recirculating Dryer & other agricultural projects on February 17- 18, 2021
Van Rental - 1 unit on February 23, 2021 - From DA-RF03 to Brgy. Masapsap Bayan, Orani Bataan, Brgy. Calusungan, Orion, Bataan; Brgy. Alauli, Pilar, Bataan Brgy Gugol Samal Bataan back to DA RF03	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 AFES Continuing Balance	6,500.00	6,500.00		For use in the conduct of Monitoring/Inspection of on-going delivery & installation of Batch Type Recirculating Dryer & other agricultural projects;
Van Rental - 2 units Van 1 February 23 &24, 2021 From DA-RF03 to Malolos, Bulacan back to DA RF03 Van 2 February 23 &24, 2021 From DA-RF03 to Tarlac City, Tarlac back to DA RF03	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 AFES Continuing Balance	16,000.00	16,000.00		For use in the conduct orientation Cum Workshop on the Formulation of Provincial City & Municipal Agricultural Fishery Mechanization Plans DA-DILG JMC No. 1 S. 2020; and RAFMES Orientation & Workshop
Van Rental - 1 unit on February 18, 2021 - From DA-RF03 to DA Central Office, Quezon City to Sta. Rosa, Nueva Ecija & February 19, 2021 - From Sta. Rosa, Nueva Ecija to DA Central Office, Quezon City	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2020 AFES Continuing Balance	11,000.00	11,000.00		To be used by DA C.O Personnel in the Conduct of Orientation Cum Training/Workshop on the Creation of Farm to Market Road Network Plan for the Province of Nueva Ecija
Van Rental - 2 units on February 23-24, 2021 From DA-RFO 3 to Brgy. Purok 10, Brgy. Mahipon, Gapan, Nueva Ecija Brgy. Purok 4, Brgy. Mahipon, Gapan, Nueva Ecija Brgy. Purok 4, Brgy. Marzerth Gen.Tinio, Nueva Ecija Purok 6 to Purok 7, Brgy. Burol, Gen.Mamerto, Natividad, Nueva Ecija Purok 7, Brgy. Balaring Gen.Mamerto, Natividad, Nueva Ecija back to DA-RFO 3 February 24, 2021 From DA-RFO 3 to Brgy. Soledad, Sta.Rosa, Nueva Ecija Brgy. Tagpos, Sta.Rosa, Nueva Ecija Brgy. Tagpos, Sta.Rosa, Nueva Ecija back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2020 AFES Continuing Balance	18,200.00	18,200.00		For use in the conduct of monitoring of on-going FMR projects under GAA 2020 ;monitoring/ inspection of on- going construction of warehouse FY 2020 in the Province of Nueva Ecija

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	PMO/		S	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Van Rental - Z units on March 2, 2021 From DA-RFO 3 to Brgy. Kalawakan Doña Remedios Trinidad, Bulacan Brgy. Encanto. Angat, Bulacan Brgy. Encanto. Angat, Bulacan Brgy. Umpucan, San Miguel, Bulacan Brgy. Umpucan, San Hidefonso, Bulacan back to DA-RFO 3 March 3, 2021 Brgy. Silangan, Sta. Maria, Bulacan Brgy. City Land, Sta. Maria, Bulacan Brgy. Guyong, Sta. Maria, Bulacan Brgy. Guyong, Sta. Maria, Bulacan Brgy. Takhuhan, SiDM, Bulacan Brgy. Trakhuhan, SiDM, Bulacan Brgy. Trakhuhan, SiDM, Bulacan Brgy. Trakhuhan, SiDM, Bulacan Brgy. North Road, SiDM, Bulacan Brgy. San Isdiro. SiDM, Bulacan Brgy. North Road, SiDM, Bulacan Brgy. San Isdiro. SiDM, Bulacan Brgy. March 4, 2021 March 2, 2011 March 3, 2011 March 3, 2011 March 3, 2011 March 4, 2021 Brgy. Laung Cupang, La Paz Tarlac Brgy. Caluluan, Concepcion, Tarlac Brgy. Mamonti, Mayantoc, Tarlac Back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 AFES Continuing Balance	24,500.00	24,500.00		For use in the conduct of monitoring/geotagging of on-going FMR & warehouse projects in the Province of Bulacan; Final inspection of Tarlac warehouse.
Rental of one (1) unit transporation service vehicle(Van Rental) Sites: March 2, 2021 From DA-RFO 3 to Brgy. Pio, Porac, Pampanga Brgy. Camias Porac, Pampanga Brgy. Pandaguing, Floridablanca Pampanga Brgy. Mabical, Floridablanca, Pampanga Brgy. San Rafael, Lubao, Pampanga back to DA-RFO 3 March 3, 2021 From DA-RFO 3 to Brgy. San Pablo, Sta. Ana, Pampanga Brgy. San Isidro Sta. Ana, Pampanga Brgy. San Isidro Sta. Ana, Pampanga Brgy. San Pablo, Mexico, Pampanga Brgy. Telabastagan, San Fernando, Pampanga Brgy. Telabastagan, San Fernando, Pampanga Brgy. Vizal, Candaba, Pampanga Brgy. Vizal, Candaba, Pampanga back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 AFES Continuing Balance	11,500.00	11,500.00		Van Rental For use in the conduct of monitoring/validation of FMR projects in the Province of PAMPANGA on March 2-3, 2021

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		PMO/	W. J. 6D	5	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
vehicl Sites: March From Bulace Brgy.' Brgy.' March From Dilasa Brgy.' Brgy.' March From Nueva Brgy.' Brgy.' Brgy.' Brgy.' Brgy.' Brgy.'	h 9, 2021 DA-RPO 3 to Brgy. Sta.Lucia, San Miguel, an Sapang, San Miguel, Bulacan Pitpitan, Bulakan, Bulacan to DA-RFO 3 h 10-11, 2021 DA-RPO 3 to Brgy. Esperanza to Brgy. Ura, ag, Aurora Bacong, San Luis, Aurora Marikit, Casiguran, Aurora Dimanpudso, Maria Aurora, Aurora to DA-RFO 3 h 11, 2021 DA-RPO 3 to Brgy. Soledad, Sta. Rosa, a Ecija Fagpos, Sta. Rosa, Nueva Ecija Lourdes Sta. Rosa, Nueva Ecija	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 AFES Continuing Balance	26,500.00	26,500.00		To be used in the conduct of validation & geotagging FMR projects in the Province of Bulacan; Inspection for the retention of Tungued DD and validation of proposed SSIP; Monitoring/inspection of on-going construction of warehouse FY 2020 & installation of grain dryers.
vehicle Sites: March From I Bulace Brgy. 6 Brgy. 1 Brgy. 7 Brgy. 1 Brgy. 7 Brgy. 8 Brgy. 7 Brgy. 8 Brgy. 7 Brgy. 8 Br	n 16, 2021 DA-RF0 3 to Brgy. Pungo, Calumpit, an Gugo, Calumpit, Bulacan San Jose, Calumpit, Bulacan Balubad, Bulakan, Bulacan Tibagan, Bustos, Bulacan to DA-RF0 3 n 17, 2021 DA-RF0 3 to Brgy. Cupang, Pandi, an Siling Bata, Pandi, Bulacan Umpucan, San Ildefonso, Bulacan Sta. Ines, San Miguel, Bulacan to DA-RF0 3 n 18, 2021 DA-RF0 3 to Brgy. Bulacan to DA-RF0 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 AFES Continuing Balance	18,500.00	18,500.00		To be used in the conduct of monitoring & geotagging of FMR & warehouse projects in the Province of Bulacan; Validation and survey of Bacsay Diversion Dam and monitoring of ongoing construction of Pance Diversion Dam
Rental vehicle March From back to	l of one (1) unit transporation service (e(Van Rental) 11, 2021 - DA-RF03 to Botolan, Zambales to A-RF03 FPMA (Rice Program)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 AFES Continuing Balance	6,800.00	6,800.00		For use in the conduct of inspection and survey of the proposed Solar Pump Irrigation Project re: Request of the Pinatubo Ayta Agro Industrial Multi Purpose Cooperative Botolan, Zambales

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		PMO/		5	Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Van Rental to be used in the collection of Rice and non-rice (RnR) validation points within the region re: Philippine Rice Information System (PRISM) project	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 STO FPMA (Rice Program) Continuing Balance	47,300.00	47,300.00		to be used in the collection of Rice and non-rice (RnR) validation points within the region re: Philippine Rice Information System (PRISM) project
	Agricultural Supplies								-			
N. S.	Rice Program 1 bag Hybrid Rice Seeds @ 15 kgs/bag	Rice Program	NP-53.9 - Smail Value Procurement	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	4,499.00	4,499.00		Supply and delivery of Hybrid Seeds for FY 2020 Seed Reserves under Rice Program
	2 bags Certified Rice Seeds @ 40kgs/bag	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	3,039.80	3,039.80		Supply and delivery of Hybrid Seeds for FY 2020 Seed Reserves under Rice Program
	2 bags Hybrid Rice Seeds @ 15 kgs/bag	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	8,998.00	8,998.00		Supply and delivery of Hybrid Seeds for FY 2020 Intensive Hybridization Program
	Organic Agriculture Program								<u> </u>			
	10 bags of Rice Seeds, Red (40 kgs/bag) and 10 bags of Rice Seeds. Black (40kgs/bag)	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Organic Agriculture Program	42,000.00	42,000.00	N ,	To be used for the implementation of PLGU Nueva Ecija's Project for being the winner in the 2020 ROAAA Provincial Category
	Various Agricultural Supplies/Tools (Plastic Sheets, Superfine Net, etc.)	OAP	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2020 Organic Agriculture Program	138,050.00	73,050.00	65,000.00	To be used for the implementation of PLGU Nueva Ecija's Project for being the winner in the 2020 ROAAA Provincial Category
	Rice R&D								-			and an analysis,
	Various Agricultural and Marine Supplies (Complete Fertilizer, Urea Fertilizer, Pointed Shovel, etc.)	RCM	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	2020 Rice Program (R&D) Continuing Balance	54,250.00	54,250.00		To be used on the conduct of Rice Crop Manager (RCM) research and Development activities regionwide for the year 2021
	Office Equipment								-			
	Split Type - Aircon (Premium Inverter), 2.5 HP, with installation	ICTU	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2020 Various ESETS Continuing Balance	75,000.00		75,000.00	To be used in the airconditioning of the ICTU office
	Agricultural Equipment								-			
	Rice Program Supply and Delivery of Disc Plow for Four-Wheel Drive Tractor	Research Division	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2020 Rice Program Continuing Balance	80,000.00		80,000.00	To serve as additional implement of Four-Wheel Drive Tractor to be used in the project entitled "Piloting Sustainable Farming System for Upland Ecosystem" in Calumpang San Miguel, Bulacan

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	PMO/		5	Schedule for Each Pro	curement Activity	7	Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Supply and Delivery of 2 units Floating Tiller	Rice Program	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2020 Rice Program Continuing Balance	155,710.00		155,710.00	For distribution to farmer association/cooperatives in improving the efficiency of land preparation in areas characterized by soft and low bulk density soils to further enhance rice productivity in Central Luzon
Organic Agriculture Program								-			
Supply and Delivery of Multifunction Tiller/Cultivator with Complete Accessories	OAP	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Organic Agriculture Program	100,000.00	₱100,000.00		For the distribution under Organic Agriculture Program for year 2020
Repair and Maintenance											
Repair & Maintenance of RP Vehicles	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Rice Program Continuing Balance	40,000.00	40,000.00		For the Repair and Maintenance of RP Vehicles
Office Supplies								-			
Rice Program		01						-			
 Various Office Supplies for COA	COA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	February2021	February2021	2020 Rice Program Continuing Balance	45,686.03	45,686.03		1st Quarter requirement for official use of COA DARFO3 Team R3-41
Supply of labor and materials for various research related activities and other documents that needs internet access at DA-ESLALA San Marcelino, Zambales	ROS San Marcelino	Direct Contracting	N/A	N/A	April2021	April2021	2021 Regular Various ESETS based on 2020 Continuing Fund	48,800.00	48,800.00		for various research related activities and other documents that needs internet access at DA-ESLALA San Marcelino, Zambales
Meals and Snacks								-			
STO - AMIA								-			
Meals and snacks to be served during the Mushroom Traning at Dampe Floridablanca on February 24, 2021	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2020 STO - AMIA Continuing Balance	30,000.00	30,000.00		Mushroom Training
Meals and snacks to be served during the Mushroom Traning at Santa Monica Floridablanca on February 26, 2021 STO - FPMA	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2020 STO - AMIA Continuing Balance	30,000.00	30,000.00		Mushroom Training
Meals and snacks to be served during the Monitoring and Evaluation of PPTV-RM Trials in Aurora and Orientation and Briefing on the Guide questions for upcoming Focus Group Discussion and SWOT Analysis in Aurora Province on March 3, 4 & 5, 2021 Rice Program	Research	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	2020 STO FPMA (Rice Program) Continuing Balance	33,200.00	33,200.00		to be served during the Monitoring and Evaluation of PPTV-RM Trials in Aurora and Orientation and Briefing on the Guide questions for upcoming Focus Group Discussion and SWOT Analysis in Aurora Province on March 3, 4 & 5, 2021

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		PMO/			Schedule for Each Pro	curement Activity		Source of	E	stimated Budget (PhP)		Remarks
1	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Muriate of Potash and Complete Fertilizer;	Rice Program	Repeat Order	N/A	N/A	March2021	March2021	2020 Rice Program Continuing Balance	99,000.00	99,000.00	2 -	to be distributed to rice farmers who will participate in Rice Model Farms to be established in Region III
	Office Supplies					100						
	ROS-TARLAC								-			
	Garden Soil, loam	ROS TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Trust Funds (DA BAR) Continuing Balance	11,000.00	11,000.00		To be used in the implementation of the Mass Production Project on lowland vegetables, indigenous and banana seedlings
	Various other supplies (Cloth, Interfold Oil and Water Absorbent 2 ply, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	33,240.00	33,240.00		To be used for the project "Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous People in Carranglan Nueva Ecija in Support to Alpas COVID-19" at CLIARC for Upland Development, Magalang, Pampanga
	Greenhouse Polyethyene UV Plastic Sheet	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2020 Trust Funds (DA BAR) Continuing Balance	30,000.00	30,000.00		To be use in the repair of greenhouse/nurseries used in the implementation of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material
	Various other supplies (Dish Cabinet, Hot and Cold Water Dispenser, Trash Can)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2020 Trust Funds (DA BAR) Continuing Balance	8,950.00	8,950.00		To be use during the implementation of CPAR on Onion Farming Management /Onion RDE DA-BAR funded projects in CLIARC Paraiso, Tarlac
	Promotional Plain Long Sleeve Shirt	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2020 Trust Funds (DA BAR) Continuing Balance	27,000.00	27,000.00		To be use for the promotional activity of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija"
	1 liter Clear mineral plastic bottle with tamper proof cap	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2020 Trust Funds (DA BAR) Continuing Balance	2,000.00	2,000.00		To be use for biofertilizer and biopesticide extract of CPAR on Onion Farming System project in Bongabon, Nueva Ecija.
	Promotional Jacket with DA-BAR Logo	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2020 Trust Funds (DA BAR) Continuing Balance	15,000.00	15,000.00		To be use for the promotional activity of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija"
	ICT EQUIPMENT											
- V	ROS-MAGALANG								-			

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		PMO/		S	Schedule for Each Proc	curement Activity	×	Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
7.	LAPTOP - 2 UNITS	ROS MAGALANG	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Trust Funds	78,400.00	78,400.00		To be used in the preparation of documents and IEC materials and processing laboratory on the project for "Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at CLIARC Magalang, Pampanga.
	PP white adhesive w/ lamination (Mushroom Cracker) Print: Full Colors, 180x280mm, Irregular cut	ROS MAGALANG	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Trust Funds (DA BAR) Continuing Balance	55,500.00	55,500.00		to be used for the packaging of Mushroom Crackers for the project on "Upscalling of mushroom crackers as additional Income Source of Indegeneous People in Nueva Ecija" at DA- CLIARC, Paraiso Tarlac
	Office Supplies								-			
	ROS-TARLAC								-			
	Various Offfice Supplies (Printer, Epson Inks, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	Funds (DA BAR) Continuing Balance	19,600.00	19,600.00	ē	To be used in the printing of necessary documents needed for the implementation of various projects
	Various Offfice Supplies (Laminating film, External Hard Drive 1 Tb, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	35,080.00	35,080.00		to be use during the implementation of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Eciia"
	Agricultural Machinery and Equipmen	nt										Nueva Ecija
	ROS-MAGALANG						3-8					
	Various equipment (HEAVY DEEP FRYER , FOOD DEHYDRATOR, etc)	ROS MAGALANG	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Trust Funds	493,050.00	69,350.00	423,700.00	To be used in the preparation of documents and IEC materials and processing laboratory on the project for "Upscaling of Mushroom Crackers as Additional Income Source of Indigeneous People in Caranglan, Nueva Ecija in Support to ALPAS COVID-19" at CLIARC Magalang, Pampanga.
	Shallow Tube Well -2 units	ROS TARLAC	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2021 Trust Funds	180,000.00		180,000.00	For the implementation of the project "CPAR on Integrated Farming System in the Rainfed Areas of Anao, Tarlac"
	Various equipment (Mixer, Food Processor, etc.))	ROS MAGALANG	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	357,833.10		357,833.10	To be used in upscaling production of mushroom cracker.
	Meals and Snacks							Salanee	-			

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		PMO/		S	chedule for Each Proc	curement Activity	_	Source of	I	Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and Snacks to be served during the conduct of FFS on Climate Smart Rice PRoduction under the CPAR Project on February 11 and 18, 2021	ROS TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2020 Trust Funds (DA BAR) Continuing Balance	45,000.00	45,000.00		to be served during the conduct of FFS on Climate Smart Rice PRoduction under the CPAR Project. Physical/social distancing will be practiced, Barangay Police will be requested to assist during the activity to ensure preventive measures
	Meals and Snacks To be serve during the conduct of meeting/planning of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija" on June 9, 2021 at Bongabon, Nueva Ecija	ROS TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	12,000.00	12,000.00		To Le serve during the conduct of meeting/planning of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija" on June 9, 2021 at Bongabon, Nueva Ecija
	Meals and Snacks To be serve during the conduct of meeting/planning of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija" on June 16-17, 2021 at San Jose City, Nueva Ecija	ROS TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	24,000.00	24,000.00		To be serve during the conduct of meeting/planning of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija" on June 16-17, 2021 at San Jose City, Nueva Ecija
	Meals and Snacks To be serve during the conduct of meeting/planning of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija" on June 22-24, 2021 at Talavera, Sto.Domingo and Sacience City of Munoz, Nueva Ecija	ROS TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	36,000.00	36,000.00		To be serve during the conduct of meeting/planning of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija" on June 22-24, 2021 at Talavera, Sto.Domingo and Sacience City of Munoz, Nueva Ecija
	Meals and Snacks for the conduct of training/seminar in Bongabon, Nueva Ecija	ROS TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	12,000.00	12,000.00		To be serve during the conduct of training/seminar of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija" on July 8, 2021 at Bongabon Municipal Training Hall
2	Meals and Snacks for the conduct of training/seminar in Bongabon, Nueva Ecija	ROS TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	12,000.00	12,000.00		To be serve during the conduct of training/seminar of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija" on July 15, 2021 at Bongabon Municipal Training Hall

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		PMO/		5	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and Snacks for the conduct of training/seminar in Bongabon, Nueva Ecija	ROS TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	12,000.00	12,000.00		To be serve during the conduct of training/seminar of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija" on July 22, 2021 at Bongabon Municipal Training Hall
٥	Meals and Snacks for the conduct of training/seminar in Bongabon, Nueva Ecija	ROS TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	12,000.00	12,000.00		To be serve during the conduct of training/seminar of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija" on July 29, 2021 at Bongabon Municipal Training Hall
	Meals and Snacks to be served during the mushroom processing training for the project on "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at Mexico, Pampanga on April 6, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	18,000.00	18,000.00	6	To be served during the mushroom processing training for the project on "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at Mexico, Pampanga on April 6, 2021
	Meals and Snacks to be served during the mushroom processing training for the project on "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at CLIARC, Paraiso, Tarlac City on April 6-7, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	48,000.00	48,000.00		To be served during the mushroom processing training for the project on "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at CLIARC, Paraiso, Tarlac City on April 6-7, 2021
	Meals and Snacks to be served during the mushroom processing training for the project on "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at Arayat, Pampanga on April 7, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	18,000.00	18,000.00		To be served during the mushroom processing training for the project on "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at Arayat, Pampanga on April 7, 2021
	Meals and Snacks to be served during the mushroom processing training for the project on "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at San Fernando, Pampanga on April 8, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	18,000.00	18,000.00		To be served during the mushroom processing training for the project on "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at San Fernando, Pampanga on April 8, 2021
	Meals and Snacks to be served during the conduct of Training on Poultry Production and Field Legumes Production to Post-Production at Anao, Tarlac on March 30, 2021 and April 6, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	2020 Trust Funds (DA BAR) Continuing Balance	40,000.00	40,000.00		To be served during the conduct of Training on Poultry Production and Field Legumes Production to Post- Production at Anao, Tarlac

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A		PMO/		S	chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
1 1 1 1 1	Meals and Snacks to be served during the Mushroom Processing Training for the project "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" on April 14-15, 2021 at Mayantoc, Tarlac	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2020 Trust Funds (DA BAR) Continuing Balance	36,000.00	36,000.00		To be served during the Mushroom Processing Training for the project "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" at Mayantoc, Tarlac
1 1 1 1	Meals and Snacks to be served during the Mushroom Processing Training for the project "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" on April 13-14, 2021 at Guagua, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2020 Trust Funds (DA BAR) Continuing Balance	36,000.00	36,000.00		To be served during the Mushroom Processing Training for the project "Support to Mass Production of Mushroom Quality Planting Materials through Mass Propagation Protocol in Central Luzon" on at Guagua, Pampanga
	Meals and Snacks to be served during the conduct of Training on Poultry Management and Nutrition and Field Legume IPM and INM at Brgy. Suaverdez, Anao, Tarlac on April 13 and 20, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	2020 Trust Funds (DA BAR) Continuing Balance	40,000.00	40,000.00		To be served during the conduct of Training on Poultry Management and Nutrition and Field Legume IPM and INM at Brgy. Suaverdez, Anao, Tarlac
	Meals and Snacks								-			
	Meals and Snacks to be served during the conduct of Operational Plan and Orientation on Mainstreaming of F2C2 and Climate Change Adaptation Mitigation in Agricultural Program on January 14, 2021 at DA Conference Room	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	F2C2 Program	33,750.00	33,750.00		Conduct of Operational Plan and Orientation on Mainstreaming of F2C2 and Climate Change Adaptation Mitigation in Agricultural Program on January 14, 2021 at DA Conference Room
	Meals and Snacks to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 27, 2021 at Bataan	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	F2C2 Program	30,000.00	30,000.00		to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 27, 2021 at Bataan
	Meals and Snacks to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 25, 2021 at Bulacan	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	F2C2 Program	30,000.00	30,000.00		to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 25, 2021 at Bulacan
	Meals and Snacks to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 28, 2021 at Nueva Ecija	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	F2C2 Program	30,000.00	30,000.00		to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 28, 2021 at Nueva Ecija
	Meals and Snacks to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 28, 2021 at Tarlac	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	F2C2 Program	30,000.00	30,000.00		to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 28, 2021 at Tarlac

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	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 27, 2021 at Pampanga	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	F2C2 Program	30,000.00	30,000.00		to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 27, 2021 at Pampanga
Meals and Snacks to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on FZC2 Program on January 27, 2021 at Zambales	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	F2C2 Program	30,000.00	30,000.00		to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 27, 2021 at Zambales
Meals and Snacks to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 29, 2021 at Aurora	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	F2C2 Program	30,000.00	30,000.00		to be served during the Briefing and Orientation of LGU Partners Agencies and Identified Farmer Cooperatives and Associations on F2C2 Program on January 29, 2021 at Aurora
 Meals and Snacks to be serve in the conduct of training on Social Preparation and Values Formation for identifified Farmer Cooperatives and Association under F2C2 Program on February 16,2021 at Castillejos, Zambales	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	F2C2 Program	22,500.00	22,500.00		To be serve in the conduct of training on Social Preparation and Values Formation for identifified Farmer Cooperatives and Association under F2C2 Program on February 16,2021 at Castillejos, Zambales
Meals and snacks to be served in the conduct of training on Social Preparation and Values Formation for Pilot Clusters and Identified Farmer cooperatives and Associations under FZC2 Program on February 23-24, 2021 at Baler, Aurora	FOD	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	F2C2 Program	55,500.00	55,500.00		To be served in the conduct of training on Social Preparation and Values Formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program on February 23-24, 2021 at Baler, Aurora
Meals and Snacks to be served in the conduct of training on Social Preparation and Values Formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program on March 18-19,2021 at Baler, Aurora	FOD	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	F2C2 Program	55,500.00	55,500.00		To be served in the conduct of training on Social Preparation and Values Formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program on March 18-19,2021 at Baler, Aurora
 Meals and Snacks To be served during Training and Workshop on Simple Bookkeeping and Accounting on March 24-26, 2021 at DA-ROS Paraiso, Tarlac.	FOD	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	F2C2 Program	84,000.00	84,000.00		To be served during Training and Workshop on Simple Bookkeeping and Accounting on March 24-26, 2021 at DA-ROS Paraiso, Tarlac.
Meals and Snacks to be served during the training on Business Development Plan for Pilot Cluster and Identified Farmer Cooperatives and Associations (FCA's) under Bayanihan Agri Cluster (F2C2) Program on May 5-7, 2021 at Baler, Aurora.	FOD	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	F2C2 Program	102,000.00	102,000.00		Meals and Snacks to be served during the training on Business Development Plan for Pilot Cluster and Identified Farmer Cooperatives and Associations (FCA's) under Bayanihan Agri Cluster (F2C2) Program on May 5-7, 2021 at Baler, Aurora.

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	PMO/		S	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the Regional and Provincial Technical Working Group Meeting under Bayanihan Agri Cluster (F2C2) Program on March 22, 2021 at DA-RFO III, Conference Room.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	F2C2 Program	37,500.00	37,500.00		Meals and Snacks to be served during the Regional and Provincial Technical Working Group Meeting under Bayanihan Agri Cluster (F2C2) Program on March 22, 2021 at DA-RFO III, Conference Room.
Meals and Snacks to be served during the Regional and Provincial Technical Working Group Meeting under Bayanihan Agri Cluster (F2C2) Program on April 19, 2021 at DA-RFO III, Conference Room.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	F2C2 Program	37,500.00	37,500.00		Meals and Snacks to be served during the Regional and Provincial Technical Working Group Meeting under Bayanihan Agri Cluster (F2C2) Program on April 19, 2021 at DA-RFO III, Conference Room.
Meals and Snacks to be served during the conduct of Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 19-21, 2021at Baler, Aurora	FOD	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	F2C2 Program	102,000.00	102,000.00		To be served during the conduct of Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 19-21, 2021 in Baler, Aurora
Meals and Snacks to be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on April 15-16, 2021 at DA-ROS Tarlac.	FOD	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	F2C2 Program	68,000.00	68,000.00		to be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on April 15-16, 2021 at DA-ROS Tarlac.
Meals and Snacks to be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on April 28-30, 2021 at Aurora	FOD	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	F2C2 Program	106,000.00	106,000.00		to be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on April 28-30, 2021 at Aurora
Meals and Snacks to be served during Training and Workshop on Simple Bookkeeping and Accounting on April 14-16, 2021 at Aurora.	FOD	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	F2C2 Program	103,250.00	103,250.00		to be served during Training and Workshop on Simple Bookkeeping and Accounting on April 14-16, 2021 at Aurora
Meals and snacks to be served during the Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 7-8,2021 at Tarlac.	FOD	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	F2C2 Program	72,000.00	72,000.00		to be served during the Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 7-8,2021 at Tarlac.
Food and Accommodation								-			
Food and Accommodation to be served during Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb. 4-5,2021 at Baler, Aurora	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	94,000.00	94,000.00		to be served during the Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb. 4-5,2021 at Baler, Aurora

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Yx h		PMO/		5	Schedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Food and Accommodation to be served during Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb.9-10,2021 at San Fernando,Pamp.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	94,000.00	94,000.00		to be served during the Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb.9-10,2021 at San Fernando,Pamp.
	Food and Accommodation to be served during Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb.11-12,2021 at Balanga, Bataan	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	94,000.00	94,000.00		to be served during the Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb.11-12,2021 at Balanga, Bataan
	Food and Accommodation to be served during Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb.16-17,,2021 at Malolos, Bulacan	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	94,000.00	94,000.00		to be served during the Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb.16-17,,2021 at Malolos, Bulacan
	Food and Accommodation to be served during Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb.18-19,2021 at Tarlac City	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	94,000.00	94,000.00		to be served during the Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb.18-19,2021 at Tarlac City
	Food and Accommodation to be served during Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb.23-24,,2021 at Munoz,Nueva Ecija	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	94,000.00	94,000.00		to be served during the Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program Feb.23-24,2021 at Munoz,Nueva Ecija
	Food and Accommodation to be served during Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program March 4-5,2021 at Iba, Zambales	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	94,000.00	94,000.00		to be served during the Training on Social Preparation and values formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program March 4-5,2021 at Iba, Zambales
	Food and accommodation to be served in the conduct of training on Social Preparation and Values Formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program on March 2-3,2021 at Pampanga	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	116,000.00	116,000.00		To be served in the conduct of training on Social Preparation and Values Formation for Pilot Clusters and Identified Farmer Cooperatives and Associations under F2C2 Program on March 2-3,2021 at Pampanga
	Food and accommodationTo be served during Training and Workshop on Simple Bookkeeping and Accounting on March 3-5, 2021 at Bataan.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	151,500.00	151,500.00		To be served during Training and Workshop on Simple Bookkeeping and Accounting on March 3-5, 2021 at Balanga, Bataan.

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	PMO/		5	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Food and accommodation To be served during Training and Workshop on Simple Bookkeeping and Accounting on March 10-12, 2021 at Bulacan.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	126,000.00	126,000.00		To be served during Training and Workshop on Simple Bookkeeping and Accounting on March 10-12, 2021 at Malolos, Bulacan.
Food and accommodationTo be served during Training and Workshop on Simple Bookkeeping and Accounting on March 17-19, 2021 at Nueva Ecija.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	126,000.00	126,000.00		To be served during Training and Workshop on Simple Bookkeeping and Accounting on March 17-19, 2021 at Palayan City, Nueva Ecija.
Food and accommodation To be served during Training and Workshop on Simple Bookkeeping and Accounting on April 6-8, 2021 at Zambales.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	126,000.00	126,000.00		To be served during Training and Workshop on Simple Bookkeeping and Accounting on April 6-8, 2021 at Iba, Zambales.
Food and accommodation To be served during Training and Workshop on Simple Bookkeeping and Accounting on April 15-16, 2021 at Aurora.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	72,000.00	72,000.00		To be served during Training and Workshop on Simple Bookkeeping and Accounting on April 15-16, 2021 at Baler, Aurora.
Food and accommodation To be served during Training and Workshop on Simple Bookkeeping and Accounting on April 22-23, 2021 at Aurora.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	72,000.00	72,000.00		To be served during Training and Workshop on Simple Bookkeeping and Accounting on April 22-23, 2021 at Baler, Aurora.
Food and accommodation To be served during Training and Workshop on Simple Bookkeeping and Accounting on April 28-30, 2021 at Pampanga.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2021	February2021	F2C2 Program	145,500.00	145,500.00		To be served during Training and Workshop on Simple Bookkeeping and Accounting on April 28-30, 2021 at San Fernando, Pampanga.
Food and accommodation To be served during Training and Workshop on Simple Bookkeeping and Accounting on March 24-26, 2021 at DA-ROS Paraiso, Tarlac.	FOD	NP-53.10 Lease of Real Property and Venue	February2021	N/A	March2021	March2021	F2C2 Program	94,000.00	94,000.00		To be served during Training and Workshop on Simple Bookkeeping and Accounting on March 24-26, 2021 at DA-ROS Paraiso, Tarlac.
Food and accommodation to be served during the Regional and Provincial Technical Working Group Meeting under Bayanihan Agri Cluster (F2C2) Program cum Assesment on June 16- 17, 2021 at Pampanga.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	110,000.00	110,000.00		To be served during the Regional and Provincial Technical Working Group Meeting under Bayanihan Agri Cluster (F2C2) Program cum Assesment on June 16-17, 2021 at Pampanga.
Food and accommodation to be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on May 4-5, 2021 at Tarlac	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	100,000.00	100,000.00		To be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on May 4- 5, 2021 at Tarlac

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ever-ye		PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Food and accommodation to be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on April 6-7, 2021 at Sta. Rosa, Nueva Ecija.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	100,000.00	100,000.00	9	To be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (FZC2) Program on April 6 7, 2021 at Sta. Rosa, Nueva Ecija.
2	Food and accommodation to be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on April 27-28, 2021 at San Ildefonso, Bulacan.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	100,000.00	100,000.00		To be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on April 27-28, 2021 at San Ildefonso, Bulacan.
	Food and accommodation to be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on April 20-21, 2021 at Balanga, Bataan.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	100,000.00	100,000.00		To be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on April 20-21, 2021 at Balanga, Bataan.
	Food and accommodation to be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on May 18-19, 2021 at Subic, Zambales.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	116,000.00	116,000.00	*	To be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on May 18-19, 2021 at Subic, Zambales.
	Food and accommodation to be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on May 11-12, 2021 at Pampanga.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	116,000.00	116,000.00		To be served during the training on Business Development Plan for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Program on May 11-12, 2021 at Pampanga.
	Food and accommodation to be served during the training on Social Preparation and Value Formation of Identified Farmer Cooperatives and Associations under Bayanihan Agri Cluster (F2C2) Program on March 9-10, 2021 in Nueva Eciia	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	94,000.00	94,000.00		To be served during the training on Social Preparation and Value Formation of Identified Farmer Cooperatives and Associations under Bayanihan Agri Cluster (F2C2) Program on March 9-10, 2021 in Nueva Ecija
	Food and accommodation to be served during Training and Workshop on Simple Bookkeeping and Accounting on May 5-7, 2021 at Bataan	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	151,500.00	151,500.00		To be served during Training and Workshop on Simple Bookkeeping and Accounting on May 5-7, 2021 at Balanga, Bataan
	Food and accommodation to be served during the Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on March 25-26, 2021 in San Ildefonso. Bulacan.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	100,000.00	100,000.00	1	To be served during the conduct of Training on Enterprise Management for Identified Farmer Cooperatives and Sasociations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on March 25- 26,2021 in San Ildefonso, Bulacan

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	PMO/			Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Food and accommodation to be served during the Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (FZC2) Pogram on April 6- 7. 2021 at Tarlac.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	100,000.00	100,000.00		To be served during the conduct of Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 6-7, 2021 at Tarlac.
Food and accommodation to be served during the Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 13-14, 2021 in Nueva ecija	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	199,000.00	100,000.00		To be served during the conduct of Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAS) under Bayanihan Agri Cluster (F2C2) Pogram on April 13-14, 2021 in Nueva ecija
Food and accommodation to be served during the Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 28-29, 2021 in Zambales.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	101,500.00	101,500.00		To be served during the conduct of Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 28-29, 2021 in Zambales.
Food and accommodation to be served during the Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on May 13-14, 2021 at Balanga, Bataan.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	100,000.00	100,000.00		To be served during the conduct of Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on May 13-14, 2021 at Balanga, Bataan.
Food and accommodation to be served during the Training on Enterprises Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on May 20-21, 2021 at Pampanga	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2021	March2021	F2C2 Program	101,500.00	101,500.00		To be served during the conduct of Training on Enterprises Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on May 20-21, 2021 at Pampanga
Food and Accommodation to be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on April 28-30. 2021 at Aurora	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	F2C2 Program	106,000.00	106,000.00		To be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on April 28-30, 2021 at Aurora
Food and Accommodation to be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on May 18-19, 2021 at Bataan	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	F2C2 Program	116,000.00	116,000.00		To be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on May 18-19, 2021 at Bataan
Food and Accommodation to be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on May 25-26, 2021 at Bulacan.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	F2C2 Program	96,000.00	96,000.00		To be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on May 25-26, 2021 at Bulacan
Food and Accommodation to be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (FZCZ) Program on May 6-7, 2021 at Pampanga	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	F2C2 Program	116,000.00	116,000.00		To be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on March 6-7, 2021 at Pampanga

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		PMO/		S	chedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Food and Accommodation to be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on May 27-28, 2021 at Nueva Eciia	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	F2C2 Program	96,000.00	96,000.00		To be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on May 27-28, 2021 at Nueva Ecija
	Food and Accommodation to be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on May 13-14, 2021 at Zambales	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	F2C2 Program	96,000.00	96,000.00		To be served during Training on Project Proposal Preparation for Identified Farmers Cooperatives and Association(FCA's) under Bayanihan Agri Cluster (F2C2) Program on May 13-14, 2021 at Zambales
	Food and Accommodation to be served during Meeting / Consultation Workshop of F2C2 RTWG & PTWG on: Stategizing Ways Forward of F2C2 in Provinces on May 27-28, 2021 at Pampanga Training Supplies	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2021	April2021	F2C2 Program	130,500.00	130,500.00		to be served during Meeting / Consultation Workshop of F2C2 RTWG & PTWG on: Stategizing Ways Forward of F2C2 in Provinces on May 27-28, 2021 at Pampanga
	Various training supplies (Plastic storage, Expanding envelope, etc.)	FOD	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	F2C2 Program	334,950.00	334,950.00		to be used during the conduct of various trainings under bayanihan agri cluster (F2C2) in Region 3
×-	Various training supplies (Staple with built in staple wire remover, Plastic storage big, etc.)	FOD	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	F2C2 Program	120,750.00	120,750.00		to be used during the conduct of various trainings under bayanihan agri cluster (F2C2) in the Province of Zambales
	Various training supplies (Expanding Envelope, Masking Tape, Scotch Tape, etc.)}	FOD	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	F2C2 Program	201,500.00	201,500.00		To be used during the conduct of Various Trainings under Bayanihan Agri Cluster (F2C2) in Region III
	Van Rental								-			
7	2 units Van Rental May 5, 2021 San Fernando, Pampanga, Muñoz, Nueva Ecija, Maria Aurora, Aurora, Baler, Aurora and back to San Fernando, Pampanga May 7, 2021 San Fernando, Pampanga to Baler, Aurora to San Fernando, Pampanga	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	F2C2 Program	20,000.00	20,000.00		To be used by the Secretariat and Resource Person during the conduct of "Training on Business Development Plan" for Pilot Clusters and Identified Farmer Cooperatives and Associations under Bayanihan Agri Cluster (F2C2) Program on May 5 & 7, 2021 at Baler Aurora.

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	PMO/		S	Schedule for Each Procu	urement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Van Rental to be used during the conduct of Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 19-21,2021 at Aurora April 19, 2021 San Fernando, Pampanga to Camiling, Tarlac to Baler, Aurora April 20, 2021 Baler, Aurora to San Luis, Aurora to Ma. Aurora to Baler, Aurora April 21, 2021 Baler, Aurora to Camiling, Tarlac to San Economic Aurora to Paragement San San Economic Aurora to Camiling, Tarlac to San Economic Aurora to Camiling, Tarlac	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	F2C2 Program	25,000.00	25,000.00		To be used by the Secretariat & Resource Person during the conduct Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 19-21,2021 at Aurora
Fernando, Pampanga Van Rental to be used by the secretariat and Resource Person during the conduct of "Training and Workshop on Simple Bookkeeping and Accounting for Non- Accountant under Bayanihan Agri Cluster (F2C2) on April 14-16, 2021 at Aurora. April 14, 2021 City of San Fernando, Pampanga to Baler, Aurora April 15, 2021 Transportation vehicle of facilitators and participants around Baler, Aurora April 16, 2021 Baler, Aurora to City of San Fernando,	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	F2C2 Program	25,000.00	25,000.00		To be used by the secretariat and Resource Person during the conduct of "Training and Workshop on Simple Bookkeeping and Accounting for Non-Accountant under Bayanihan Agri Cluster (F2C2) on April 14-16, 2021 at Aurora.
Pampanga Van Rental to be used by the secretariat and Resource Person during the conduct of "Training on Project Proposal Preparation under Bayanihan Agri Cluster (F2C2) on April 28-30, 2021 at Aurora. April 28, 2021 City of San Fernando, Pampanga to Baler, Aurora April 29, 2021 Transportation vehicle of facilitators and participants around Baler, Aurora April 30, 2021 Baler, Aurora to City of San Fernando, Pampanga	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	F2C2 Program	25,000.00	25,000.00		To be used by the secretariat and Resource Person during the conduct of "Training on Project Proposal Preparation under Bayanihan Agri Cluster (F2C2) on April 28-30, 2021 at Aurora.
Van Rental to be used during the conduct of Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 7-8,2021 at Tarlac	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	F2C2 Program	14,000.00	14,000.00		to be used during the conduct of Training on Enterprise Management for Identified Farmer Cooperatives and Associations (FCAs) under Bayanihan Agri Cluster (F2C2) Pogram on April 7- 8,2021 at Tarlac
Meals and Snacks								-			

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-		PMO/		5	Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	HVCD Program								-			
	Provision of Meals and Snacks to be served during the Launching, Briefing, and Orientation on Mango Rehabilitation Project under Bayanihan II with LGUs and Farmers in Brgy, Palanginan, Iba, Zambales on February 4 to 5, 2021	HVCD Program	NP-53.9 - Small Value Procurement	January2021	N/A	January2021	January2021	Bayanihan II	63,000.00	63,000.00		To be served during the Launching, Briefing, and Orientation on Mango Rehabilitation Project under Bayanihan II with LGUs and Farmers in Brgy. Palanginan, Iba, Zambales on February 4 to 5, 2021
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on February 17, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on February 17, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on February 24, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on February 24, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 3, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 3, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 10, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 10, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Iba, Zambales on March 17, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 17, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 24, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 24, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 31, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 31, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on April 7, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on April 7, 2021 under Bayanihan II Program

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- 1		PMO/		5	Schedule for Each Proc	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on April 14, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on April 14, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on April 21, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on April 21, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on April 28, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on April 28, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on February 10, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on February 10, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 23, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy, Palanginan, Iba, Zambales on March 23, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 18, 2021 under Bayanihan II Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2021	January2021	Bayanihan II	28,200.00	28,200.00		To be served during Training on Mango Rehabilitation Project in Brgy. Palanginan, Iba, Zambales on March 18, 2021 under Bayanihan II Program
	Provision of Meals and Snacks to be served during the Project Assessment on Mango Rehabilitation under Bayanihan II in Zambales on April 29- 30, 2021	HVCD Program	NP-53.9 - Small Value Procurement	January2021	N/A	January2021	January2021	Bayanihan II	144,900.00	144,900.00		To be served during the Project Assessment on Mango Rehabilitation under Bayanihan II in Zambales on April 29-30, 2021
	Provision of Meals and Snacks to be served during the Project Assessment on Mango Rehabilitation under Bayanihan II in Zambales on April 29- 30, 2021	HVCD Program	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	Bayanihan II	142,100.00	142,100.00		to be served during the Project Assessment on Mango Rehabilitation under Bayanihan II in Zambales on April 29-30, 202
	Other Supplies		-						-			
	Livestock Program Egg Incubator, Single Glass Door Fridge, Egg Hatcher & Diesel Generator Set	Livestock Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	Bayanihan II	500,000.00		500,000.00	To be used in the Free Range Multiplier Farm under Bayanihan II Act at CLIARC ROS Magalang, Pampanga.
	Electric Egg Incubator	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	Bayanihan II	43,222.00		43,222.00	To be used in the production of native chicken at the station

Annual Procurement Plan

	PMO/			Schedule for Each Proc	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
HVCDP											
Coffee Equipments (LOT 1: Coffee Grinder, Coffee Pulper; LOT 2: Sealer)	HVCD Program	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	Bayanihan II	500,000.00		500,000.00	In support to the Talbak and Coffee Growers, Inc. under Bayanihan II Program.
Pole Pruner	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	Bayanihan II	30,000.00	30,000.00		In support to the Mango Growers Association under Bayanihan II Program
3 pieces of Pruning Saw	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	Bayanihan II	6,000.00	6,000.00		In support to the Onion Growers Association under Bayanihan II Program
Agricultural Supplies	V							-			
HVCDP								-			
301 pouches of Red Onion (OPV)	HVCD Program	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	Bayanihan II	200,165.00	200,165.00		In support to the Onion Growers Association under Bayanihan II Program
Office Supplies								-			
 ICTU								-			
Various Office Supplies for RSBSA	ICTU	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	Bayanihan II	62,863.00	62,863.00		For use in the RSBSA & ICTU Office
Rice Program											
Various Office Supplies for COA	COA	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	Bayanihan II	29,164.85	29,164.85		1st Quarter requirement for official use of COA DARFO3 Team R3-41
Various Office Supplies for Rice Program	Rice Program	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	Bayanihan II	164,830.00	164,830.00		to be used at Rice Program Office
Various Office Supplies (HDMI Cable, UPS, Toner Cart, LED Light Bulbs)	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2021	March2021	Bayanihan II	45,000.00	45,000.00		To be used in Rice Program Office
ICT Equipment								-			
Regional Crop Pest Management Cen	ter (RPCMC)	V 11						-			
Laptop & All-in-One Desktop & All-in- One Printer	RPCMC	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	Bayanihan II	735,400.00		735,400.00	Strengthening of Crop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPMC's) under Bayanihan II
Office Equipment								-			
Regional Crop Pest Management Cen	ter (RCPMC)							-			
Office Equipment (Hard Drive, OTG Flash Drive, Projector, etc.)	RCPMC	NP-53.9 - Small Value Procurement	February2021	N/A	March2021	March2021	Bayanihan II	257,000.00	77,000.00	180,000.00	To be used in data management, file compilation and presentation as part of Strengthening of the Crop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPMC's) under Bayanihan II
Various office equipments (Projector and Mobile Printer)	RCPMC	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	Bayanihan II	142,000.00		142,000.00	to be used in presentation and printing of necessary documents during field activity of various projects as part of Strengthening of the Crop Pest Management Functions and Services of RCPCMC's Under Bavanihan II
Agriculture and Forestry Equipment					I			-1			
1 piece Drone Sprayer	HVCD Program	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	Bayanihan II	737,000.00	s	737,000.00	In support to the Mango Growers Association under Bayanihan II Program

Annual Procurement Plan

		PMO/	PMO/ Made of Programment		Schedule for Each Pro	urement Activity		Source of		Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Coffee Grinder, Coffee Pulper, Sealer	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Bayanihan II	500,000.00		500,000.00	In support to the Talbak and Coffee Growers, Inc. under Bayanihan II Progran
	Technical & Scientific Equipment											
	Regional Crop Pest Management Cen	ter (RPCMC)										
	Waterproof Drone, Automatic Thermal Scanner, Top Loading Balance & Vortex Mixer	RPCMC	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	Bayanihan II	356,000.00		356,000.00	Strengthening of Crop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPMC's) under Bayanihan II
	Laminar Flow, Electric Autoclave 100L, Laboratory Incubator, Universal Drying Oven	RPCMC	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	Bayanihan II	905,000.00		905,000.00	Strengthening of Crop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPMC's) under Bayanihan II
	Medical Refrigerator, Laboratory Chiller	RPCMC	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	Bayanihan II	211,000.00		211,000.00	Strengthening of Crop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPMC's) under Bayanihan II
	Trinocular Microscope	RPCMC	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	Bayanihan II	280,000.00		280,000.00	Strengthening of Crop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPMC's) under Bayanihan II
	Precision Pipettor 5ml, Serological Pipettor and Pipette tips	RPCMC	NP-53.9 - Small Value Procurement	March2021	N/A	April2021	April2021	Bayanihan II	73,000.00	73,000.00		to be used for the mass production of biological control agents in RCPC
	Furniture & Fixtures								-			
	Regional Crop Pest Management Cen	ter (RPCMC)			,				-			G
.	Office Table, Office Chair, Israel Teller Chair & Rattan Plastic Chair	RPCMC	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	Bayanihan II	200,000.00	200,000.00		Strengthening of Crop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPMC's) under Bayanihan II
	Machinery								-			
	Regional Crop Pest Management Cen	ter (RPCMC)							-			
	Grinder Machine, Deck Oven, Microwave Oven	RPCMC	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	Bayanihan II	190,000.00	190,000.00		Strengthening of Crop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPMC's) under Bayanihan II
	Books and Reading Materials								-			
	Regional Crop Pest Management Cen	ter (RPCMC)							-			77.1
	Books and Reading Materials (Field Guide, Integrated Pest Management, Manual in Generic Identification of Plant Nematodes)	RPCMC	NP-53.5 - Agency to Agency	February2021	N/A	March2021	March2021	Bayanihan II	146,000.00	146,000.00		To be used as reference materials in pest management and information dessimination as part of Strengthening of the Crop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPMC's) under Bavani
	Meals and Snacks								-			V
	Meals and Snacks to be served in the Opening Of Bids and Pre Bid Conference on JAnuary 22, 2021 at the DA-Conference Room City of San Fernando, Pampanga	ВАС	Direct Contract	N/A	N/A	January 2021	January 2021	BID Documentar y Fee	9,600.00	9,600.00		to be served in the Opening Of Bids and Pre Bid Conference on JAnuary 22, 2021 at the DA-Conference Room City of San Fernando, Pampanga
	Animals								-			
Ĺ	Livestock Program	I	l .	l			1		-1	1	1	

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December of December (Dec	PMO/	W. J. of D.		Schedule for Each Pro	urement Activity		Source of	I	Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Cattle (female) - 2 heads, Goat (does) - 468 heads; Free Range Chicken - 7,500 heads	Livestock Program	Competitive Bidding	January 2021	N/A	January 2021	January 2021	QRF : Advice No. 2020- 000461	7,956,250.00	7,956,250.00		To be used livestock program under Rehabilitation and Recovery Program for the Tropical Cyclones Nika, Ofel Pepito, Quinata, Rolly and Ulysses.
Agricultural Supplies								-	, , , , , , , , , , , , , , , , , , ,		
HVCDP											
1,940 pouches of Yellow Onion (Hybrid)	HVCDP	Competitive Bidding	March2021	March2021	April2021	April2021	QRF : Advice No. 2020- 000461	4,365,000.00	4,365,000.00		In support to the Onion Growers affected by Tropical Cyclones Nika Ofel, Pepito, Quinta, Rolly and Ulysso
Repair and Maintenance of Building							× - 1	-			
Research								-			
Replacement of Roll-up Door @ CLIARC-UD, Magalang Pampanga	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	QRF : Advice No. 2020- 000461	200,000.00	200,000.00	-	For the improvement of Station's Facilities
Chemicals								-			
Regional Crop Pest Management Cent	er (RPCMC)							-			
Copper Hydroxide, Buprofezin, Triflumezopyrim, Bispyribac Sodium, Novaluron & Fipronil	RPCMC	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2020 RPCMC Continuing	939,750.00	939,750.00		To be used on pest management on rice crops for pest outbreak prevention
Dimethoate & Thiomethoxam	RPCMC	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2020 RPCMC Continuing	750,000.00	750,000.00		To served as buffer stock for the control of major insect pest of cassav (spier mites) & major insect pests of corn (planthoppers & thrips)
Difenoconazole + Propiconazole 300 EC (250 ml)	RPCMC	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2020 RPCMC Continuing	375,000.00	375,000.00		To served as buffer stock for the control of major onion diseases (antracnose, bulb rot & purple blotch
Other Supplies											
Various Janitorial supplies (Bath soap, Broom stick, etc)	RPCMC	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2020 RPCMC Continuing	266,150.00	266,150.00	-	to be used for the maintenance and sanitation of laboratiories and other facilities at RCPC 3
Various other supplies (Net mesh, Garden Hand Shovel, etc.)	RPCMC	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2020 RPCMC Continuing	117,360.00	117,360.00		to be used for the maintenance and sanitation of laboratiories and other facilities at RCPC 3
Printing								-			lacilities at RCFC 3
Regional Crop Pest Management Cente	er (RPCMC)							-			
Leaflets	RPCMC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2020 RPCMC Continuing	30,000.00	30,000.00		Use for Integrated Management Interventions to Prevent Fungal Diseases of Onion
Meals and Snacks								-			
Meals and Snacks to be served during the conduct of 4 day training on Mass Production of additional Biocontrol Agents on February 23-26, 2021 for the strengthening of Crop Pest Management Functions and Services of the Regional Crop Protection Center	RPCMC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2020 RPCMC Continuing	24,000.00	24,000.00		to be served during the conduct of 4 day training on Mass Production of additional Biocontrol Agents on February 23-26, 2021 for the strengthening of Crop Pest Management Functions and Services o the Regional Crop Protection Center

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	PMO/		S	chedule for Each Proc	urement Activity		Source of	I	Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Agricultural Supplies								-			
Organic Fertilizer (50kg/pack)	4Ks Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) Program	40,000.00	40,000.00		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2021
Mungbean Seeds (1kg/pack)	4Ks Program	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) Program	100,000.00	100,000.00		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2021
Saba Banana (Banana Suckers)	4Ks Program	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) Program	52,000.00	52,000.00		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2021
Cacao Seedlings	4Ks Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2021	April2021	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) Program	45,000.00	45,000.00		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2021
Various fertilizer (Urea, Muriate of Potash Fertilizer, etc),	4Ks Program	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) Program	489,874.00	489,874.00		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2021
Various Animals (Cattle, Draft Carabao, etc)	4Ks Program	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) Program	738,000.00	158,000.00	580,000.00	For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2021
Agricultural Supplies				4				-			
Saba Banana (Banana Suckers)	4Ks Program	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) Program_Con tinuing	210,000.00	210,000.00		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2021
Various Lowland Vegetables (Tomato, Eggplant , etc),	4Ks Program	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) Program_Con tinuing	1,959,995.00	1,959,995.00		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2021
Cassava Cuttings (1ft each cutting, KU- 50 and Golden yellow Variety)	4Ks Program	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) Program_Con tinuing	50,000.00	50,000.00		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2021

Annual Procurement Plan

		PMO/			Schedule for Each Proc	curement Activity		Source of	ı	Estimated Budget (PhP)		Remarks
	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Various Animals (Cattle, Draft Carabao, etc)	4Ks Program	NP-53.9 - Small Value Procurement	April2021	N/A	April2021	April2021	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) Program_Con tinuing	1,999,000.00	1,319,000.00	680,000.00	For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2021
	INFRASTRUCTURE			5					-			
•	Other Structures			26 05 5 20		0.0000000000000000000000000000000000000						
	HVCD Program											
	Supply of Labor and Materials for the Construction of Calamansi Processing Facility	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	1,000,000.00		1,000,000.00	For construction to the Calamansi Growers Association in the province of Tarlac.
,	Supply of Labor and Materials for the Construction of Coffee Processing Facility	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	2,000,000.00		2,000,000.00	For installation to the Coffee Growers Association in the province of Aurora and Nueva Ecija
	Supply of Labor and Materials for the Installation of Wind Pump (Pump Irrigation System)	HVCD Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 HVCD Program	3,500,000.00		3,500,000.00	For installation to the Vegetable Growers Association in the province of Region III
	Livestock Program								-			
	Supply of Labor and Materials for Contruction of One Unit Experimental Housing for Native Chicken located @ ESLALA - San Marcelino, Zambales	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	597,888.90		597,888.90	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III
	Supply of Labor and Materials for Contruction of NativePig Perimeter Fence located @ ESLALA - San Marcelino, Zambales	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	583,396.80		583,396.80	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III
	Supply of Labor and Materials for Contruction of One Unit NativePig Nursery Appropriate For DEEP Bedding System located @ ESLALA - San Marcelino, Zambales	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	741,746.88		741,746.88	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III
9	Supply of Labor and Materials for Remodeling of One Unit Chicken House with Brooding Pens and Perimeter Fence located @ ESLALA - San Marcelino. Zambales	Livestock Program	Competitive Bidding	January2021	January2021	February2021	February2021	2021 Livestock Program	389,826.62		389,826.62	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III
	Supply of Labor and Materials for Rehabilitation of Poultry house at CLIARCUD, Magalang, Pampanga	ROS Magalang	Competitive Bidding	March2021	April2021	April2021	April2021	2021 Livestock Program	800,000.00		800,000.00	For the improvement of Station's Facilities
	Rice Program Supply of Labor and Materials for the Construction of 3 units Solar Powered Fertigation System (SPFS-8) in the province of Pampanga	Rice Program	Competitive Bidding	February2021	March2021	March2021	March2021	2021 Rice Program	3,630,000.00		3,630,000.00	To be used by the qualified beneficiaries in the province of pampanga to have increase in production and decrease in operation cost
	Construction of Solar Powered Fertigation System (SPFS-8) in the province of Zambales	Rice Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Rice Program	4,840,000.00		4,840,000.00	To be used by the qualified beneficiaries in the province of pampanga to have increase in production and decrease in operation cost
	Construction of Solar Powered Fertigation System (SPFS-8) in the province of Nueva Ecija	Rice Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Rice Program	9,680,000.00		9,680,000.00	To be used by the qualified beneficiaries in the province of pampanga to have increase in production and decrease in operation cost

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	PMO/			Schedule for Each Pro	curement Activity		Source of		Estimated Budget (PhP)		Remarks
Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Activity/Project)
Construction of Solar Powered Fertigation System (SPFS-8) in the province of Nueva Ecija	Rice Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Rice Program	9,680,000.00		9,680,000.00	To be used by the qualified beneficiaries in the province of pampanga to have increase in production and decrease in operation cost
Construction of Solar Powered Fertigation System (SPFS-8) in the province of Bataan	Rice Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Rice Program	3,630,000.00		3,630,000.00	To be used by the qualified beneficiaries in the province of pampanga to have increase in production and decrease in operation cost
Construction of Solar Powered Fertigation System (SPFS-8) in the province of Tarlac	Rice Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Rice Program	7,260,000.00		7,260,000.00	To be used by the qualified beneficiaries in the province of pampanga to have increase in production and decrease in operation cost
Construction of Solar Powered Fertigation System (SPFS-8) in the province of Aurora	Rice Program	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Rice Program	3,630,000.00		3,630,000.00	To be used by the qualified beneficiaries in the province of pampanga to have increase in production and decrease in operation cost
Construction of Solar Powered Fertigation System (SPFS-8) in Bulacan	RAED SSIP	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Rice Program	4,840,000.00		4,840,000.00	To be used by the qualified beneficiaries in the province of Bulacan to have increase in production and decrease in operation cost
Rice Program (R&D)								-			
Supply of Labor and Materials for the Construction of Station Perimeter Fence @ ESLALA, San Marcelino, Zambales for the improvement of Station's Facilities	Research Division	Competitive Bidding	March2021	April2021	April2021	April2021	2021 Rice Program (R&D)	795,389.15	795,389.15		For the improvement of Station's Facilities
Livestock Program								- 1			
Supply of Labor and Materials in the Instillation of Solar Street Lights located @ RESHL, Botolan, Zambales	ROS BOTOLAN	NP-53.9 - Small Value Procurement	N/A	N/A	February2021	February2021	2021 Livestock Program	46,206.04	46,206.04		For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III.
Supply of Labor and Materials for Remodeling of One Unit Pig House Appropriate For DEPP Bedding System located @ ESLALA · San Marcelino, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2021 Livestock Program	152,338.20		152,338.20	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III
Upgrading & conversion of Food Processing Unit into Technology Business Incubation Facility with Solar Powered Electrical System at CLIARC, Paraiso. Tarlac City	Research Division	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Trust Funds (DA BAR)	6,406,451.00		6,406,451.00	Enhancing Technology transfer and capacities in Central Luzon Region
Upgrading & Expansion of Plant tissue culture laboratory at CLIARC, Parasio, Tarlac City	Research Division	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Trust Funds (DA BAR)	5,182,241.00		5,182,241.00	Enhancing Technology transfer and capacities in Central Luzon Region
Installation of Solar Powered Irrigation System at CLIARC-LD Paraiso, Tarlac	Research Division	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Trust Funds (DA BAR)	5,000,000.00		5,000,000.00	Enhancing Technology transfer and capacities in Central Luzon Region
Improvement of Solar Powered Irrigation at ROS Upland Magalang, Pampanga	Research Division	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Trust Funds (DA BAR)	1,130,000.00		1,130,000.00	Enhancing Technology transfer and capacities in Central Luzon Region
Installation of Solar Powered Electrical System at the Multii-Purpose R&D Building at ROS Upland, Magalang, Pampanga	Research Division	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Trust Funds (DA BAR)	1,508,000.00		1,508,000.00	Enhancing Technology transfer and capacities in Central Luzon Region

Annual Procurement Plan

Procurement Program/Project	PMO/	Mode of Procurement		Schedule for Each Pro	curement Activity	1	Source of		Estimated Budget (PhP)		Remarks
	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Installation of Greenhouses with Automated Irrigation System for ROS Upland, Magalang, Pampanga Rice Program	Research Division	Competitive Bidding	March2021	March2021	April2021	April2021	2021 Trust Funds (DA BAR)	900,000.00		900,000.00	Enhancing Technology transfer an capacities in Central Luzon Regio
						-	00000				
Supply and Labor and Materials for the Provision of (1) one storage shed at the Feed Chemical Analysis Laboratory	RFCAL	NP-53.9 - Small Value Procurement	January2021	N/A	February2021	February2021	2020 Rice Program Continuing Balance	86,272.60	86,272.60	/	for the storage shed uesd at te Regional; Feed Chemical Analys Laboratory
Supply of labor and materials for the repair of comfort rooms of the Farmers Training Center, CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Rice Program Continuing Balance	149,322.80	149,322.80		For the repair and maintenance station facilities at DA-CLIARCL Paraiso, Tarlac City
Supply of labor and materials for the repair and replacement of kitchen cabinets and doors at the OATC, CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Rice Program Continuing Balance	149,611.81	149,611.81		For the repair and maintenance station facilities at DA-CLIARCL Paraiso, Tarlac City
Supply of labor and materials for the rehabilitation of the Agribusiness, Tourism and Knowledge Management Office(ATK) at the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Rice Program Continuing Balance	55,676.91	55,676.91		For the repair and maintenance station facilities at DA-CLIARCLI Paraiso, Tarlac City
Supply of labor and materials for the relocation of nethouse and repair of Soil Sterilization Area at the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Rice Program Continuing Balance	163,487.20	163,487.20		For the repair and maintenance station facilities at DA-CLIARCLI Paraiso, Tarlac City
Supply of labor and materials for the repair of facilities of the Mushroom Technology and Development Center at the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Rice Program Continuing Balance	88,296.19	88,296.19		For the repair and maintenance of station facilities at DA-CLIARCLI Paraiso, Tarlac City
Supply of labor and materials for the repair of Biological Control Laboratory at the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Rice Program Continuing Balance	141,467.65	141,467.65	- *	For the repair and maintenance of station facilities at DA-CLIARCLE Paraiso, Tarlac City
Supply of labor and materials for the rehabilitation of electrical wirings at the Agricultural Technology Building (ATB) at the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Rice Program Continuing Balance	91,800.84	91,800.84		For the repair and maintenance of station facilities at DA-CLIARCLE Paraiso, Tarlac City
Supply of labor and materials for the rehabilitation of signages and facade of the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February2021	N/A	February2021	February2021	2020 Rice Program Continuing Balance	150,000.00	150,000.00		For the repair and maintenance o station facilities at DA-CLIARCLD Paraiso, Tarlac City
Building	··· (DDC**C)										
Regional Crop Pest Management Cent	er (RPCMC)										
Upgrading of Regional Crop Protection Center Old Building	RPCMC	Competitive Bidding	February2021	February2021	March2021	March2021	Bayanihan II	5,825,000.00		5,825,000.00	Strengthening of Crop Pest Managemi Functions and Services of Regional Cr Pest Management Center (RCPMC's
HVCD Program											under Bayanihan II
Provision of Supply of Labor and Materials for the Construction of Cold Storage	HVCDP	Competitive Bidding	February2021	February2021	March2021	March2021	Bayanihan II	20,000,000.00		20,000,000.00	In support to the Vegetable Grower Association under Bayanihan II Progr
Supply of Labor and Materials for the Rehabilitation of Greenhouse and Plant Nursery	HVCDP	NP-53.9 - Small Value Procurement	March2021	N/A	March2021	March2021	Bayanihan II	700,010.64		700,010.64	To be used for the Rehabilitation of Greenhouse and Plant Nursery in Ange City, Pampanga

Annual Procurement Plan

Based on 2021 General Appropriations Act (GAA)

Procurement Program/Project	PMO/			Schedule for Each Pro	curement Activity			Est	imated Budget (PhP)		
	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of
Livestock Program										CO	Program/Activity/Project)
Electrical Works, Tile Works,		NP-53.9 - Small									
Tinsmitry, Metal Works, Carpentry & Paintings	Livestock	Value Procurement	February2021	N/A	March2021	March2021	Bayanihan I	83,514.67	83,514.67		Rehabilitation of Meat Processing Dem Room
CONSULTANCY			3-1-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	15.10-1-1.01-1.01							NOOM.
PAKYAW LABOR Project Assistant II x		NP-53.9 - Small		23/25/25/20/20/20/20/20/20							12810 Ltd. (12810-1481)
5 months Manpower for the RAED	RAED	Value Procurement	February2021	N/A	February2021	February2021	Bayanihan I	93,590.00	93,590.00		Manpower for the RAED
Pakyaw Labor (Cover Period January		NP-53.9 - Small					-				The rotal to the rotal
25, 2021-June 30, 2021)	GSS	Value Procurement	January2021	N/A	January2021	January2021	Bayanihan II	74,568.00	74,568.00		To Hire additional manpower in suppo to the Administrative functions at the
GOODS											General Services Section
INFRASTRUCTURE							ACTION ET DAY	61,588,111.77	53,841,246.67	7746067	
CONSULTANCY								105,607,945.90	2,001,045.86	7,746,865.10	
TOTAL		22.201.02.0199						168,158.00	168,158.00	103,606,900.04	
	ACCUSED OF THE PARTY OF THE PAR	ALCOHOLD VARIABLE	Contract of the Contract of th					167,364,215.67		111,353,765.14	

Consolidated by:

NORINA L. DAVID Head BAC Secretariat

Recommending Approval

ARTHUR D. DAYRIT, PH.D.
OIC-RTD for Research and Regulations

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS Budget Officer

IOAN CAMILLE D. LOZANO

OIC-RTD for Operations and Extension/ BAC Chairperson

CRISPULO G. BAUTISTA, IR. Regional Executive Director

Approved: