#### Annual Procurement Plan for FY 2022

				Sch	nedule for Each P	rocurement Acti	vity			Est	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	GOODS												
	Agriculture and Marine Supplies												
	HVCD Program												
	8,100 kilograms of Mungbean Seeds	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	1,296,000.00	1,296,000.00		For distribution to the Mungbean Growers Associations in Bataan, Bulacan, Nueva Ecija, Pampanga and Tarlac under HVCDP for FY 2022 Regular Program
	6,400 kilograms of Peanut Seeds with Pods	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	1,920,000.00	1,920,000.00		For distribution to the Peanut Growers Associations in Bataan, Bulacan and Pampanga under HVCDP for FY 2022 Regular Program
	10,000 pouches of Red Onion (OPV)	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	6,650,000.00	6,650,000.00		For distribution to the Onion Growers Associations in Bataan, Bulacan, Nueva Ecija Pampanga, Tarlac and Zambales under HVCDP for FY 2022 Regular Program
	Assorted Vegetable Seeds/Buffer Stocking (572 pouches of Pechay, and 571 pouches of Okra)	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	999,900.00	999,900.00		Seed Buffer Stocking under HVCDP for FY 2022 Regular Program
	1,000,000 cuttings of Sweet Potato	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	1,000,000.00	1,000,000.00		For distribution to the Sweet Potato Growers Associations in the province of Bulacan, Pampanga, Tarlac and Zambales under HVCDP for FY 2022 Regular Program
	200 bags of Flower Inducer (Potassium Nitrate)	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	1,000,000.00	1,000,000.00		In support to the Mango Growers Association in Region III under HVCDP for FY 2022 Regular Program
	2,250 bottles of Organic Insecticide (Neem Oil)	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	2,250,000.00	2,250,000.00		In support to the Vegetable and Onion Growers Associations under HVCDP fo FY 2022 Regular Program
	906 units of Knapsack Sprayer with Battery	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	2,265,000.00	2,265,000.00		For distribution to the Vegetable Growers Association in Region III unde HVCDP for FY 2022 Regular Program

## Annual Procurement Plan for FY 2022

				Scl	hedule for Each P	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	9,825 pieces of Heavy-Duty Foldable Plastic Crates	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	7,860,000.00	7,860,000.00		In support to the Vegetable Growers Association in Region III under HVCDP for FY 2022 Regular Program
	250 pieces of Heavy-Duty Pallet	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	1,250,000.00	1,250,000.00		In support to the Onion Growers Association in Region III under HVCDP for FY 2022 Regular Program
	970 cans of Hybrid Yellow Onion Seeds	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	8,793,050.00	8,793,050.00		For distribution to the Onion Growers Associations in Bataan, Nueva Ecija, Pampanga & Tarlac under HVCDP for FY 2022 Regular Program
	114,285 seedlings of Cacao	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	3,999,975,00	3,999,975.00		For distribution to the Cacao Growers Associations in Bataan, Bulacan, Pampanga and Tarlac under HVCDP for FY 2022 Regular Program
	Various Garden Tools (Trowel, Shovel, Bolo, etc.)	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	1,436,200.00	1,436,200.00		For distribution to the 560 schools that will participate to the CY 2022 Gulayan sa Paaralan Regionwide
	1,130 units of Hydroponics Plastic/ Growing Box with 12 pleces of seedling plug/ cup	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	1,356,000.00	1,356,000.00		For distribution to the 560 schools that will participate to the CY 2022 Gulayan sa Paaralan Regionwide
	Various Garden Inputs (Organic Fertilizer, Effective Microorganism EM1, etc.)	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	1,707,650.00	1,707,650.00		For distribution to the 560 schools that will participate to the CY 2022 Gulayan sa Paaralan Regionwide
	Lowland Vegetable Seeds (OPV) (2,440 sachets each of Tomato, Ampalaya, Eggplant, etc.)	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	1,220,000.00	1,220,000.00		For distribution to the 560 schools that will participate to the CY 2022 Gulayan sa Paaralan Regionwide
	Lowland Vegetable Seeds (Hybrid: Tomato, Eggplant, etc., and OPV: Bittergourd, Squash, etc.)	HVCD Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 HVCD Program	5,999,800.00	5,999,800.00		For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2022 Regular Program

#### Annual Procurement Plan for FY 2022

				Sch	edule for Each P	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Agriculture and Marine Supplies Lot 1 (Heavy duty hole digging bar, Heavy duty shovel, Jungle bolo, etc.), and Lot 2: Fertilizers and Pesticides (Urea Fertilizer, Complete Fertilizer, Muriate of Potash, etc.)	HVCD Program	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 HVCD Program	392,000.00	392,000.00		In support to the Foundation Scion Grove and Budwood Garden in DA-ROS Botolan under HVCDP for FY 2022 Regular Program
	Various Agriculture and Marine Supplies (HDPE pipes, Drip tape, Drip irrigation hose valve connector, etc.)	HVCD Program	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 HVCD Program	508,000.00	508,000.00		In support to the Foundation Scion Grove and Budwood Garden in DA-ROS Botolan under HVCDP for FY 2022 Regular Program
	Various Agriculture and Marine Supplies Lot 1 (Neem oil) Lot 2 (Heavy duty foldable plastic crates) Lot 3 (Wheelbarrow, Weighing scale, Plastic mulching film, etc.)	HVCD Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 HVCD Program	1,874,000,00	1,874,000,00		For distribution to the 72 Barangays that will participate to the CY 2022 Gulayan sa Barangay Program Regionwide
	Various Lowland Vegetable Seeds (OPV) (Tomato, Ampalaya, Eggplant, etc.)	HVCD Program	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 HVCD Program	540,000.00	540,000.00		For distribution to the Barangay recipients that will participate to the CY 2022 Gulayan Sa Barangay Program Regionwide
	Robusta Coffee Bud wood (1,000 pieces each of FRT07, FRT11, FRT23, and FRT65)	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 HVCD Program	20,000.00	20,000.00		In support to the Establishment of Bud Wood Garden in DA- ROS Botolan under HVCDP for FY 2022 Regular Program
	16,000 pieces of Cacao Scion Stick	HVCD Program	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 HVCD Program	80,000,00	80,000.00		In support to the Foundation Scion Grove in DA-ROS Botolan under HVCDP for FY 2022 Regular Program
	520 units of Knapsack Sprayer with Battery	HVCD Program	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 HVCD Program	832,000,00	832,000.00		For distribution to the Vegetable Growers Association in Region III under HVCDP for FY 2022 Regular Program
0.0000188	2,000 bottles of Organic Insecticide (Neem Oil)	HVCD Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 HVCD Program	2,000,000.00	2,000,000.00		In support to the Vegetable and Onion Growers Associations under HVCDP for FY 2022 Program
	2,620 packs of Armyworm Pheromone Lure	HVCD Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 HVCD Program	1,703,000.00	1,703,000.00		In support to the Onion Growers Associations under HVCDP for FY 2022 Program

#### **Annual Procurement Plan for FY 2022**

			and the second s	Sc	hedule for Each F	Procurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	1,000 bottles of Liquid Fertilizer	HVCD Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 HVCD Program	3,000,000.00	3,000,000.00		In support to the Vegetable and Onion Growers Associations under HVCDP fo FY 2022 Program
<del></del>	Rice Program												
	Hybrid Rice Seeds (bags @ 15kgs/bag) Lot 1: NSIC Rc132H (10,000 bags) Lot 2: NSIC Rc540H (5,000 bags) Lot 3: NSIC Rc548H (5,000 bags)	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	90,000,000.00	90,000,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2022
	80,000 bags of Rice Certified Seeds (bags @ 20 kgs/bag) NSIC Rc222 NSIC Rc402 NSIC Rc480 NSIC Rc160 NSIC Rc436	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	60,800,000.00	60,800,000,00		Supply and Delivery of Rice Certified Seeds for Distribution under Rice Program CY 2022
	Hybrid Rice Seeds (bags @ 15kgs/bag) Lot 1: NSIC Rc132H (70,000 bags) Lot 2: NSIC Rc540H (70,000 bags) Lot 3: NSIC Rc404H (35,000 bags) Lot 4: NSIC Rc456H (30,000 bags) Lot 5: NSIC Rc486H (35,000 bags) Lot 6: NSIC Rc234H (5,000 bags) Lot 7: NSIC Rc176H (5,000 bags) Lot 8: NSIC Rc236H (5,000 bags) Lot 8: NSIC Rc236H (5,000 bags) Lot 9: NSIC Rc266H (4,274 bags)	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	1,166,733,000.00	1,166,733,000.00		Supply and Delivery of Rice Certified Seeds for Distribution under Rice Program CY 2022
	74,000 bags of Rice Certified Seeds (bags @ 20 kgs/bag) NSIC Rc222 NSIC Rc402 NSIC Rc480 NSIC Rc160 NSIC Rc436	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	56,240,000.00	56,240,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2022

#### Annual Procurement Plan for FY 2022

				Sc	hedule for Each I	Procurement Act	tivity			Est	imated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	rce of Funds	Total	MOOE	co	Remarks (brief description of Projec
	80,000 kilograms of Soil Conditioner	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	16,000,000.00	16,000,000.00		To be distributed to Inbred Rice Clusters under the FY 2022 Rice Program
	20,000 Sachet of Plant Growth Enhancer (100grams per sachet)	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	16,000,000.00	16,000,000.00		To be distributed to Inbred Rice Clusters under the FY 2022 Rice Program
	1,000 liters of Insecticide	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	1,200,000.00	1,200,000.00		Buffer stock under FY 2022 rice Program to be distributed in Central Luzon with pest incidences/outbreaks
	162,158 bags Rice Certified Seeds (Rice Certified Seeds (bags @ 20 kgs/bag))	Rice Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	123,240,080,00	123,240,080.00		Supply and Delivery of Rice Certified Seeds for Distribution under Rice Program CY 2022
	Various Agricultural supplies (Molluscicide (350g/sachet) (10pcs/ box); et.al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	471,800,00	471,800.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project
	Various Certified and Registered Seeds (Red Rice, et. al)	OAP	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	105,450.00	105,450.00		To be used in the Experimental research, seed system and Integrated Organic Rice Production System under the project *Development of Organic Rice Industry in central luzon* for Wet Season, to be delivered in CLIARC-LDZ, Paralos, Tarlac City not later than May 31, 2022)
	Various Certified and Registered Seeds (Red Rice, et. al)	OAP	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	105,450.00	105,450.00		To be used in the Experimental research, seed system and Integrated Organic Rice Production System under the project "Development of Organic Rice Industry in central luzon" for Dry Season to be delivered in CLIARC-LDZ, Paraios, Tarlac City not later than October 31, 2022)

#### Annual Procurement Plan for FY 2022

				Scl	nedule for Each F	Procurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Rice Seeds (Registered seed), NSIC RC 436 600 kg	ROS Magalang	NP-53.5 Agency- to-Agency	NA NA	NA	February2022	February2022	GoP	2022 Rice Program	27,600.00	27,600.00		To be used for the implementation of Water Efficient and Risk Mitigation Technologies for enhancing production in irrigated and rainfed environment (WateRice)
	Various Agricultural supplies (6btls Fungicide for Rice (liquid, 250ml/bottle) et.al)	ROS Magalang	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	81,200.00	81,200.00		To be used for the implementation of Water Efficient and Risk Mitigation Technologies for enhancing production in irrigated and rainfed environment (WateRice )
	Various Agricultural supplies (Rice Seeds (Registered), et.al)	Research	NP-53.5 Agency- to-Agency	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	27,880.00	27,880.00		To be used in the implementation of PPTV RM High Quality Seed Production under NEXT-GEN PLUS Project
	Various Agricultural supplies (8 box Molluscicide (350g/sachet) (10pcs/ box), et.al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	108,550.00	108,550.00		To be used in the implementation of the Project 'Analysis of Different Direct We Seeded and Transplanted Activities (phase II)
	Various Agricultural supplies (Urea Fertilizer (46-0-0), Complete Fertilizer (14-14-14) with S, Muriate of Potash (0-0- 60), etc.)	RCM Research	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	300,000.00	300,000.00		To be used in the conduct of Rice Crop Manager research studies
	Various Agricultural supplies (Molluscicide (350g/sachet) (10pcs/ box), et.al)	Research	NP-53,9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	107,850.00	107,850.00		To be used in the implementation of the Project' Analysis of Different Direct We Seeded and Transplanted Activities (phase II)
	Various Agricultural supplies (Polypropylene bag, Agricultural lime, Volvariella spawns, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,500.00	24,500.00		To be used in the mushroom production and to be delivered at DA CLIARC-UD Magalang, Pampanga
	5 bags of Sorghum, and 5 packs of Polypropylene bag	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	16,000.00	16,000.00		To be used in the Mushroom Project of CLIARC, Paraiso, Tarlac City
	Various Agricultrual Supplies (Grasscutter, Gasoline Mini Chainsaw, Chainsaw blade, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	36,000.00	36,000.00		To be used in the Mushroom Project at CLIARC, Paraiso, Tarlac City

# **Annual Procurement Plan for FY 2022**

020 00				Sc	hedule for Each F	Procurement Act	ivity			Est	imated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	urce of Funds	Total	MOOE	со	Remarks (brief description of Projec
	Hybrid Rice Seeds Lot 1: NSIC Rc488H (3,000 bags) Lot 2: NSIC Rc486H (2,500 bags) Lot 3: NSIC Rc234H (2,500 bags) Lot 4: NSIC Rc524H (3,554 bags) Lot 5: NSIC Rc176H (2,500 bags) Lot 6: NSIC Rc176H (2,500 bags)	Rice Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	74,493,000.00	74,493,000.00		Supply and Delivery of Hybrid Seeds for Distribution under Rice Program CY 2022
	Fertilizers (Urea 46-0-0, Ammonium Phosphate 16-20-0, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	217,000.00	217,000.00		To be used for the project entitlrd: "Community Based participatory Action Research on the Improvement of Hillyland farming System in Sitio Buri, Inhobol, Masinloc, Zambales" CY 2022
	Organic Agriculture Program												
	35 heads of Cattle	Organic Agriculture Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture Program	1,400,000,00		1,400,000,00	For distribution to OA stakeholders in Region 3 (FY 2022)
	35 heads of Carabao	Organic Agriculture Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture Program	1,400,000.00		1,400,000.00	For distribution to OA stakeholders in Region 3 (FY 2022)
	8 rolls of Superfine Net, 8 rolls of Plastic Sheet, and 16 rolls of Polyethylene Silver and Black Plastic Mulch	Organic Agriculture Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture Program	560,000.00	560,000.00		For distribution to OA stakeholders in Region 3 (FY 2022)
	10,000kgs Molasses (Pure)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Organic Agriculture Program	245,000.00	245,000.00		For distribution to OAP stakeholders in Region 3 and to be used in the DA Organic Agriculture production facilities (FY 2022)
	Agricultural Supplies (Polyethylene silver and black mulching, Polyethylene plastic bag, etc.)	Organic Agriculture Program	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Organic Agriculture Program	150,000.00	150,000.00		To be used for the expansion of seed production and other projects under the Organic Agriculture Program of CLIARCLD, Paraiso, Tarlac City
	10 heads of Upgraded Young Doe, and 1 head of Upgraded Junior Buck	Organic Agriculture Program	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Organic Agriculture Program	155,000.00	155,000.00		To be used as breeder animals for organic goat production at DA-ESLALA San Marcelino, Zambales

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	1 unit of Self-priming centrifugal water pump	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Organic Agriculture Program	20,000.00		20,000.00	To be used for the expansion of seed production and maintenance of station grounds of CLIARCLD, Paraiso, Tarlac City
	Corn Program												
	Hybrid yellow corn seeds, Bt/Gt Lot 1 (NSIC 2007 GMCn 24, NSIC 2018 GMCn 49, NSIC 2019 GMCn 69) Lot 2 (NSIC 2019 GMCn 62) Lot 3 (NSIC 2018 GMCn 57)	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	16,836,000.00	16,836,000,00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program Delivery date: August 2022
25	Yellow Corn GM - 1,488 bag (9 kg/bag)	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	8,688,000,00	8,688,000,00		Seed reserve for corn farmers affected by calamities and pest outbreak Delivery date: August 2022
	Certified OPV Glutinous White Corn Seeds (Lagkitan) 20kg/bag, 500 bags	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	1,000,000.00	1,000,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak Delivery date: July 2022
	White Corn OPV Seeds Glutinous Certified , 1003 bags	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	2,006,000.00	2,006,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	White Corn Hybrid Seeds Glutinous, 1092 bags	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	1,474,200,00	1,474,200.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
A 671 SI WILLIAM	Fall army-lure (Pheromone lure), 750 pack	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	585,000.00	585,000,00		to be used for the prevention and control management against Fall armyworm of corn for CY 2022
	2,789 bags of Urea Fertilizer	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	2,789,000.00	2,789,000.00		
	1,860 bags of Complete Fertilizer	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	2,232,000.00	2,232,000.00		
	930 bags of Muriate of Potash	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	1,209,000.00	1,209,000.00		
	420 liter Lambda Cyhalothrin 1liter/ha 170 liter Spinetoram 250 ml/ha	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	600,000.00	600,000.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2022

#### **Annual Procurement Plan for FY 2022**

				Sc	hedule for Each F	Procurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	1,116 bags of Urea (46-0-0), 1,116 bags of Complete Fertilizer (14-14-14), and 671 bags of Murate of Potash (0-0-60)	Corn Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Corn Program	6,229,800,00	6,229,800.00		For distribution to corn farmers regionwide under the Fertilizer Assistance Program CY 2022 Corn Program
	Livestock Program												
	Sentinel Protocol: Lot 1: Aurora Province (1,575 heads Piglets, 1,050 bags Starter Feeds, 2,100 bags Grower Feeds) Lot 2: Bataan Province (2,250 heads Piglets, 1,500 bags Starter Feeds, 3,000 bags Grower Feeds) Lot 3: Bulacan Province (3,105 heads Piglets, 2,070 bags Starter Feeds, 4,140 bags Grower Feeds) Lot 4: Nueva Ecija Province (2,700 heads Piglets, 1,800 bags Starter Feeds, 3,600 bags Grower Feeds) Lot 5: Pampanga Province (2,700 heads Piglets, 1,800 bags Starter Feeds, 3,600 bags Grower Feeds) Lot 6: Tarfac Province ((2,475 heads Piglets, 1,650 bags Starter Feeds, 3,300 bags Grower Feeds) Lot 7: Zambales Province (1,800 heads Piglets, 1,200 bags Starter Feeds, 2,400 bags Grower Feeds) Lot 7: Zambales Province (1,800 heads Piglets, 1,200 bags Starter Feeds, 2,400 bags Grower Feeds)	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	182,655,000.00	182,655,000.00		For Distribution of Sentinel Animals to ASF Affected Farmers.
	Various animal feeds (250 bags Small Ruminant Feeds, et al)	Livestock Program	Competitive Bidding	November2021	November2021	January2022	January2022	GoP	2022 Livestock Program	1,899,460.00	1,899,460.00		To be used as feed supplements for goat, native pigs and free range chicken in RES Hillyland, Botolan and ESLALA San Marcelino, Zambales

#### **Annual Procurement Plan for FY 2022**

				Sch	nedule for Each P	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Various Agriculture and Marine Supplies: Lot 1 (Filter Paper No. 3, Blood Prick Lancet Gauge 23, and Permanent water-proof pen twin tip); and Lot 2 (Racked Sterile Filtered Tips 1-10ul, and Racked Sterile Filtered Tips, 20- 200ul)	ILD	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Livestock Program	1,371,062.50	1,371,062.50		for the official use in the ASF Testing of sentinel pigs at the satellite laboratory of Integrated Laboratory Division
	103 heads of sheep (ewe), and 25 heads of sheep (ram)	Livestock Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Livestock Program	1,154,500.00	1,154,500.00		To be used for livelihood assistance program
	Artificial Insemination Supplies (Shoulder length plastic gloves for cattle, et.al.)	Livestock Program	NP-53,9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Livestock Program	300,000,00	300,000,00		To be used in the Unified National Artificial Insemination Program (UNAIP)
	Various Agriculture and Marine Supplies (Chicken waterer, Automatic bucket feeder for chicken, Milk replacer for goats, etc.)	ROS San Marcelino/ Botolan	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Livestock Program	97,960.00	97,950,00		To be used for the production and maintenance of poultry and livestock for ESLALA San Marcelino and RESHL Botolan, Zambales
	3,125 vials of Anti-Rables Vaccine	ILD	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Livestock Program	1,000,000.00	1,000,000.00		For the official use in the satellite laboratory of Integrated Laboratory Division
	4Ks Program												
	Various Lowland Vegetable Seeds (385 pouch Tomato et. al.)	4Ks Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 4Ks	1,542,950.00	1,542,950.00		For distribution to the Indigenous People Group of Region 3 under the DA-4Ks Program CY 2022
	BANANA (SABA), 5000 Suckers	4Ks Program	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 4Ks	150,000.00	150,000.00		For distribution to the Indigenous People Group of Region 3 under the DA-4Ks Program CY 2022
	Cacao (UF18), grafted, 1000 seedlings	4Ks Program	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 4Ks	50,000.00	50,000,00		For distribution to the Indigenous People Group of Region 3 under the DA-4Ks Program CY 2022
	229 units Knapsack sprayer	4Ks Program	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 4Ks	458,000.00	458,000.00		For distribution to the Indigenous People Group of Region 3 under the DA-4Ks Program CY 2022
	Regular (Various PSS)												

#### **Annual Procurement Plan for FY 2022**

		0.000		Sch	nedule for Each F	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	MOOE	со	Remarks (brief description of Project
	1,000 Liters Insecticide	Rice Program	Competitive Bidding	November2021	November2021	January2022	January2022	GoP	2022 PSS	1,200,000,00	1,200,000.00		Buffer stock under FY 2022 Rice Program to be distributed in Central Luzon with pest incodences/outbreaks
	Various Agricultural Supplies (Polyethylene bag, Black shade net, Hand trowel, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 PSS	80,000.00	80,000.00		To be used in the propagation of planting materials under Regular fund of the DA- CLIARC-LD, Paraiso, Tarlac, City
	Various Agricultural Supplies (Raddish, Patola, Cucumber, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 PSS	48,560.00	48,560.00		To be used for the project entitled: Accelerated in Propagation and Production of MD2 Pineapple & Vegetable Production in Hillylandscape: A Techno Demo CY: 2022
	15 packs each of Polypropylene bags 4"x11" and 6"x12", 12 bags of Volvariella spawns, and 1 bag of Sorghum	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 PSS	29,950.00	29,950,00		To be used in the mushroom production and to be delivered at DA CLIARC-UD Magalang, Pampanga
	1 truckload of Garden Soil (15m3)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 PSS	10,000.00	10,000.00		To be used for nursery at DA=CLIARC Upland, Magalang, Pampanga
	Regular (Various RND)								<del> </del>		<del>                                     </del>		
	Various Agricultural Supplies (Trimmer/ Garden Shear, Pruning Shear, Grafting Knife, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular (Various RND)	18,530.00	18,530.00		To be used on various projects at DA-CLIARCUDZ, Magalang Pampanga
	Various Agricultural Supplies (Pruning shears, Shade net for Greenhouse/ Garden, Polyethylene bag, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Regular (Various RND)	59,000,00	59,000.00		To be used in the implementation of the Research Stidies * Evaluation of Best PGR used in medium for rapid meristem development and propagation of cassava (Manihot esculente Crantz) and Evaluation of Sweet Sorghum Silage with different Innoculant as Alternative Feed for Growing Goat under Regular Fund of the DA-CLIARC-LD, Paraiso, Tarlac City

## **Annual Procurement Plan for FY 2022**

				Sch	hedule for Each I	Procurement Act	tivity			Es	timated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	So	urce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Pineapple Fruits with Crown (60 pieces each of MD2 Variety, Hawaiian Variety, and Maui Gold Variety; and 150 kilograms of Ginger rhizomes)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular (Various RND)	32,400.00	32,400.00		To be used for the project entitled: "Potential of Hawaiiar Pineapple on Plantlet Production using Microsectioning Technique CY 2022" and "Growth and Yield Performance of Ginger using Different Soil Conditioner CY 222"
	12 gallons of Herbicide, 10 bottles of Insecticide, and 3 packs of Fungicide	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular (Various RND)	43,750.00	43,750.00		To be used in Nursery project particularly in production support of planting materials in CLIARC Magalang
	STO ILD	90 00 00 00 00 00 00 00 00 00 00 00 00 0		-									
	Various Agricultural Supplies (Dog Food Adult, Construction Sieve, Fine mesh net, Stainless steel garden hand shovel)	RCPC	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	191,400.00	191,400.00		Agrictural supplies for the mass production of Earwig (Euborella annulata) for Year 2022
-	Drugs and Biologics												
	Livestock Program								-				
	5535 bottles Antibiotic (Enrofloxacin); 5535 Tiamulin; 5535 Vitamin B-Complex with Liver Extract; 5535 Dewormer (Ivermectin)	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	11,070,000.00	11,070,000.00		For Distribution to Sentinel Animals reciepients.
	Various Drugs and Biologics (Gentamycin Amoxicillin, Oxytetracycline, Penicillin Streptomycin, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Livestock Program	499,350,00	499,350.00		To be used for Poultry and Livestock Production Project al DA-CLIARC UD Magalang
	Animal and Zoological Supplies												
	Livestock Program												
	2,400 heads Free Range Chicken (2160 female/240 male); 1,250 heads Mallard Duck (1125 female/125 male); 75 heads Goat (69 Doe and 6 Buck); 754 Rabbit (646 Doe and 108 Buck)	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	5,569,000.00	5,569,000.00		To be distributed to FCA's thru Livestock based Livelihood and Enterprise Development Program under livestock program for FY 2022,

#### **Annual Procurement Plan for FY 2022**

			500 N N	Sch	nedule for Each F	Procurement Act	tivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
20-25/135	Animal Feeds (60 bags Small Ruminant Feeds; 69 bags Rice Bran D1; 76 bags Hog Starter Mash)	ROS San Marcelino	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	273,000.00	273,000.00		to be used as feed supplements for Sheep and Native Pigs at the Stations on CY 2022
12-12-1	Animal Feeds (80 bags Cattle Range Feeds, 200 bags Corn Silage, 40 bags Rice Bran D1, 26 bags Copra Meal, 200 kg Molasses, 100 kg Salt, 120 pcs Mineral Block, 35 packs Milk Replacers)	ROS Tarlac	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	477,500.00	477,500.00		to be used as feed supplements at the Stations of CY 2022
	Animal Feeds (8 bags Chick Booster, 20 bags Chicken Starter Crumble, 8 bags Chicken Grower Crumble, 24 bags Chicken Layer Crumble)	ROS Botolan	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	125,200,00	125,200,00		to be used as feed supplements at the Stations of CY 2022
	Animal Feeds (280 bags Layer 1, 100 bags Chick Starter, 100 bags Chick Booster, 160 bags Cattle Range Pellet, 100 bags Rabbit Pellet with Probiotics))	ROS Magalang	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	1,181,000.00	1,181,000,00		to be used as feed supplements at the Stations of CY 2022
	Animal Feeds (251 bags Rabbit Pellet, 700 bags Chicken Layer Crumble, 310 bags Duck Pellet, 750 bags Small Ruminant Feeds)	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	3,032,650.00	3,032,650.00		To be distributed to FCA's thn Livestock based Livelihood and Enterprise Development Program under livestock program for FY 2022.
	377 pcs Rabbit Cage (Dimension: Height:15 inches Width: 20 inches Legnth: 48 inches; Materials: galvanized screen mesh 1/2")	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	867,100.00	867,100.00		To be distributed to FCA's thru Livestock based Livelihood and Enterprise Development Program under livestock program for FY 2022.
	Lot 1 : 2,800 gallons Glutaraldehyde, formaldehyde, quaternary ammonium-based disinfectant. (4 L/Gal) Lot 2 : 2,735 liters Hydrogen Peroxide + Acetic Acid + Paracetic Acid Disinfectant	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	11,070,000.00	11,070,000,00		To be used in the Sentinel Protocol Program under INSPIRE for CY 2022.
	Animal Feeds (Layer 1 crumble, Chick Starter, Chick Booster, etc.)	ROS Magalang	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Livestock Program	1,598,410.00	1,598,410.00		To be used for poultry and livestock production project at CLIARC-Upland Magalang for the year 2022

#### **Annual Procurement Plan for FY 2022**

		0.000.555000		Sch	nedule for Each F	Procurement Act	tivity			Est	imated Budget (PhP	')	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Carabao (female) 70 heads	4Ks Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 4Ks	4,200,000.00	4,200,000.00		For distribution to the Indigenous People Group of Region 3 under the DA-4Ks Program CY 2022
	Free Range Chicken 420 heads	4Ks Program	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 4Ks	252,000.00		252,000.00	For distribution to the Indigenous People Group of Region 3 under the DA-4Ks Program CY 2022
	Free Range Chicken 2220 heads	4Ks Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 4Ks	1,332,000.00		1,332,000.00	For distribution to the Indigenous People Group of Region 3 under the DA-4Ks Program CY 2022
	Free Range Chicken 2220 heads	4Ks Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 4Ks	1,332,000.00		1,332,000.00	For distribution to the Indigenous People Group of Region 3 under the DA-4Ks Program CY 2022
	Agriculture and Forestry Equipm	nent											
	HVCD Program												
	31 units of Multi-Function Tiller/ Cultivator	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	7,750,000.00		7,750,000.00	For distribution to the Vegetable Growers in Region III under HVCDP for FY 2022 Regular Program
	5 units of Four-Wheel Drive Tractor	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	7,500,000.00		7,500,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2022 Regular Program
	1 unit of Coffee Grinder	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	500,000,00		500,000.00	In support to the Coffee Growers Association in Aurora under HVCDP for FY 2022 Regular Program
	Pump and Engine (Lot 1: Engine (86 units), and Lot 2: Pump (86 units))	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	6,880,000.00		6,880,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2022 Regular Program
	Coffee Equipment: Lot 1 (1 unit of Coffee Grinder, and 1 unit of Coffee Pulper) and Lot 2 (1 unit of Sealer)	HVCD Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 HVCD Program	500,000.00		500,000.00	In support to the Coffee Growers Association in Bataan under HVCDP for FY 2022 Regular Program

## **Annual Procurement Plan for FY 2022**

				Sc	hedule for Each F	Procurement Act	ivity			Estir	nated Budget (Pl	iP)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Projec
	2 units of Calamansi Juicer/ Extractor	HVCD Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 HVCD Program	1,000,000.00		1,000,000.00	In support to the Calamansi Growers Associations in Pampanga and Nueva Ecija under HVCDP for FY 2022 Regular Program
	Coffee Equipment: Lot 1 (1 unit of Coffee Grinder, and 1 unit of Coffee Pulper) and Lot 2 (1 unit of Sealer)	HVCD Program	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 HVCD Program	492,500.00		492,500.00	In support to the Coffee Growers Association in Bataar under HVCDP for FY 2022 Regular Program
	2 units of Calamansi Juicer/ Extractor	HVCD Program	NP-53,9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 HVCD Program	980,000,00		980,000,00	In support to the Calamansi Growers Associations in Pampanga and Nueva Ecija under HVCDP for FY 2022 Regular Program
	Organic Agriculture Program											-	
	40 units of Pump and Engine sets for Shallow Tube Well (STW)	Organic Agriculture Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture Program	4,000,000.00		4,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2022
	8 units of Hand Tractor with Trailer and Implements	Organic Agriculture Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture Program	1,280,000.00		1,280,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2022
	8 units of Forage Chopper	Organic Agriculture Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Organic Agriculture Program	1,760,000.00		1,760,000,00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2022
	16 units of Portable Rice Mill/ Dehuller and Accessories	Organic Agriculture Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Organic Agriculture Program	1,600,000.00		1,600,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2022
	Rice Program												
	26 units of Four-Wheel Drive Tractor	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	39,000,000.00		39,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022

# Annual Procurement Plan for FY 2022

				Sci	hedule for Each F	rocurement Act	tivity			Estin	nated Budget (Ph	P)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Projec
	26 units of Rice Combine Harvester	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	44,200,000.00		44,200,000.00	For distribution to farmer association/cooperatives in improving efficiency of harvesting and reduce postharvest losses to further enhance rice productivity in Central Luzon funded under the Rice Program 2022 General Appropriations Act.
	26 units of Flash Dryer	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	65,000,000.00		65,000,000.00	For distribution to farmer association/cooperatives in improving efficiency of postharvest management and reduce postharvest losses to further enhance rice productivity in Central Luzon funded under the Rice Program 2022 General Appropriations Act
	4 units of Hauling Truck (Compact-Type)	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	8,000,000.00		8,000,000.00	To be used in the implementation of various program, projects and activities under the FY 2022 Rice Program of DA-Region III
	50 units of Pump and Engine Sets for STW (Lot 1: Engine; and Lot 2: Pump)	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	4,000,000.00		4,000,000.00	For distribution to qualified farmer association/group recipients as supplement to irrigation in support to Central Luzon's rice production this CY 2022
	4 units Hauling Truck (Compact- Type)	Rice Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	8,000,000.00		8,000,000.00	To be used in the implementation of various program, projects and activities under the FY 2022 Rice Program of DA-Region III
	Corn Program												
	1 unit of Hauling Truck (Compact	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	2,000,000.00		2,000,000.00	For CY 2022 support to DA Stations of Corn Program

#### Annual Procurement Plan for FY 2022

				Sch	edule for Each P	rocurement Acti	ivity			Estin	nated Budget (PhF	?)	500 C C C C C C C C C C C C C C C C C C
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	1 unit of Four-Wheel Drive Tractor (90HP minimum)	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	3,500,000.00		3,500,000.00	For CY 2022 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	4 units of Four-Wheel Drive Tractor (65HP minimum)	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	8,000,000.00		8,000,000.00	For CY 2022 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	5 units of Multi-Crop Combine Harvester	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	12,500,000.00		12,500,000.00	For CY 2022 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten and improve efficiency of harvesting activities.
	3 units of Multi-Grain Fast Dryer	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	11,100,000.00		11,100,000.00	For CY 2022 Post-harvest Facilities of Corn Program for drying of corn to minimize post-harvest losses and maintain its high quality.
	5 units of Grain Collector-Bagger	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	850,000.00		850,000.00	For CY 2022 Post-harvest Facilities of Corn Program to minimize post-harvest losses and increase post-harvest efficiency
	94 units of Pump and Engine for Shallow Tube Well (Lot 1: Engine; and Lot 2: Pump)	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	7,520,000.00		7,520,000.00	in support to Irrigation Network Services of Corn Program for CY 2022 to improve crop productivity
S.0 2	1 unit of Pneumatic Four-row Planter	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	1,700,000.00		1,700,000.00	For CY 2022 Farm Machinery of Gorn Program to minimize cost of production and increase efficiency in planting
	2 units of Forage/Silage Chopper	Corn Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn Program	2,600,000.00		2,600,000.00	For CY 2022 Farm Machinery of Corn Program to be distributed to qualified farmers, in value adding and processing of corn biomass

## **Annual Procurement Plan for FY 2022**

				Sci	hedule for Each F	rocurement Act	tivity			Esti	nated Budget (PhF	?)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	urce of Funds	Total	MOOE	со	Remarks (brief description of Projec
	Supply, Delivery & Installation of 4 units of Flash Dryer	Corn Program	Competitive Bidding	November2021	November2021	January2022	January2022	GoP	2022 Corn Program	8.800,000.00		8,800,000.00	For CY 2022 Post-harvest Facilities of Corn Program for drying of corn to minimize post-harvest losses and maintain its high quality.
	Livestock Program								-				
	2 unit Liquid Nitrogen Tank 34 liter Capacity & 2 units Liquid Nitrogen Tank 3 liter Capacity	Livestock Program	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Livestock Program	246,000.00		246,000.00	To be used in Unified Artificial Insemination Program (UNAIP
	2 units Multi-Purpose Shredder, 1 unit Forage Chopper, 1 unit Hammer Mill, 1 unit Pelletizing Machine & 14 units Incubator	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	2,600,000,00		2,600,000.00	To be used on Livestock Production Center at DA- CLIARC Magalang, Paraiso, Tarlac CLIARC ROS Botolan Zambales and CLIARC San Marcelino Zambales
	4Ks Program												
	7 unit of Hand Tractor with Complete Accessories	4Ks Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 4Ks	1,050,000.00		1,050,000.00	For distribution to the Indigenous People Group of Region 3 under the DA-4Ks Program CY 2022
-	ICT Equipments												
	ICTU												
	Lot 1 (17 units Desktop PCs) Lot 2 (24 units Laptop PCs) & Lot 3 (100 licenses MS Office Home/Student 2019 and 20 licenses OS Windows 10 Home)	ІСТИ	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 STO ICT Management	3,701,000,00		3,701,000,00	To be used by different Offices/Units of DA-RFO III under ICT Management Support 2022
	Laptop PCs - 25 units	ІСТИ	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 RSBSA	2.178,000.00		2,178,000.00	To be used in the RSBSA updating and management of FFRS database
	Rice Program												

#### **Annual Procurement Plan for FY 2022**

				Sch	nedule for Each I	Procurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Soi	urce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Various Office spplies (ICT Equipments) (3 units Printer All in One; et.al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	143,650.00	143,650.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project
	Various ICT supplies (2 units Laptop; et.al)	Research (RCM)	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	200,000.00		200,000.00	To be used as ICT equipment of Rice Crop Manger for Reserach Studies.
	3 pieces of HD Webcam, 4 sets of Compact PC Multi Media Speaker with Subwoofer, and 3 sets of Tripod Monopod Stand Aluminum Alloy	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	26,100.00	26,100.00		To be used in the online meetings or assessments and in the documentation of different activities of PPTV RM trails under NEXT-GEN PLUS Project
	Animal and Zoological Supplies								-				
	Livestock Program												
	Various Drugs and Bilogics (Liquid Disinfectant Spray, Vitamin ADE, Enrofloxacin, etc.)	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	2,299,997.00	2,299,997.00		For use in Animal Health Program under Regulatory Division.
	Security Services												
-	GASS												
	Provision of Security Services for DA (12 hours shift)  1. Main Office - 4  2. Tarlac ROS - 4  3. Magalang ROS - 4  4. Botolan ROS - 2  5. Regulatory - 2  6. San Marcelino, Zambales - 4  From February to December 2022	Admin Division	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 STO- FPMA (Rice Program), 2022 STO-FPMA (Com Program), 2022 GASS, and 2022 HVCDP	7,120,000,00	7,120,000.00		Enhance Security Services CY 2022
	Repair and Maintenance												
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	2022 GAA	5,394,343.07	5,394,343.07		For the Repair and Maintenance of RP Vehicles
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	2022 GAA	4,807,515.00	4,807,515.00		For the Repair and Maintenance of RP Vehicles

#### Annual Procurement Plan for FY 2022

				Sch	nedule for Each P	Procurement Act	ivity			Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	STO ILD							-					
	Preventive maintenance for Buchi Distillation 360 with replacement of splash protection vessel and dosing pump	RFCAL	Direct Contracting	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	108,000.00	108,000.00		Preventive maintenance of Distillation unit 360 used at the Feed Chemical Analysis Laboratory
	Cleaning service of 6 units of window-type aircon, and 1 unit of split-type aircon	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	11,000.00	11,000.00		For official use at the Feed Chemical Analysis Laboratory
	Supply of labor and materials for the pest control for the 4 laboratories under the Integrated Laboratories Division located at the Regulatory Compound, DA- RFO 3, City of San Fernando, Pampanga	RFCAL	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	29,000.00	29,000.00		For the control of pests in the laboratories in accordance to the Integrated Pest Management
	Calibration of laboratory equipment/ glassware (Fumehood, Acid cabinet with ducting, Canopy hood, etc.)	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	231,000.00	231,000.00		To keep equipment in good running condition and ensure integrity of test results/ For official use in the Regional Soils Laboratory
	Provision of calibration services for various equipment (Fumehood, Analytical balance, Bottle top dispenser, etc.)	RFCAL	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	75,300.00	75,300.00		Provision of calibration services for equipment used at the Feed Chemical Analysis Laboratory
	Provision of proficiency testing services (1 lot)	RFCAL	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	65,000.00	65,000,00		For official use at the Feed Chemical Analysis Laboratory
	Supply of Labor and Materials for the Rehabilitation of the Feed Chemical Analysis Laboratory (Minor Repair) (1 lot)	RFCAL	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	22,799.07	22,799.07		For the repair of sinks and plumbing at the Feed Chemical Analysis Laboratory
	Preventive Maintenance (Hardware check and adjustment) and Operational Qualification (Calibration/ Validation) of UV Vis Spectrometer (Shimadzu UV 1800) with sipper (1 unit)	Regional Soils Laboratory	Direct Contracting	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	80,000.00	80,000.00		To keep equipment in good running condition and ensure integrity of test results/ For official use in the Regional Soils Laboratory

## Annual Procurement Plan for FY 2022

				Scl	hedule for Each P	rocurement Acti	vity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Preventive maintenance/ Verification and Testing of Distilling Apparatus (Thermo Scientific Model A1013-B-61) (1 unit), and Preventive maintenance/ verification and testing of Atomic Absorption Spectrophotometer (AAS) (2 units)	Regional Soils Laboratory	Direct Contracting	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	100,156.00	100,156.00		To keep equipment in good running condition and ensure integrity of test results/ For official use in the Regional Soils Laboratory
	Preventive maintenance and Calibration services for 1 unit Milestone Microwave Digestion System (Ethos Up)	Regional Soils Laboratory	Direct Contracting	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	60,000.00	60,000.00		To keep equipment in good running condition and ensure integrity of test results/ For official use in the Regional Solls Laboratory
	Preventive maintenance/ cleaning and celibration of Kjeldahl distillation (Buchi KjelFlex K-360) with auto titrator (Metrohm 877 Titrino Plus) (1 unit)	Regional Soils Laboratory	Direct Contracting	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	20,000.00	20,000.00		To keep equipment in good running condition and ensure integrity of test results/ For official use in the Regional Soils Laboratory
	Preventinve maintenance of Spectrophotometer Thermo Scientific Genesys 20 (1 unit)	Regional Soils Laboratory	Direct Contracting	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	30,000.00	30,000.00		To keep equipment in good running condition and ensure integrity of test results/ For official use in the Regional Soils Laboratory
	Cleaning service of 6 units of window-type aircon, and 1 unit of split-type aircon	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	4,900.00	4,900.00		For official use at the Feed Chemical Analysis Laboratory
	Proficiency Testing (PT) Program Soil Analyses Standard Container 500g (1 unit)	Regional Soils Laboratory	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	120,000.00	120,000.00		For official use in the Regional Soils Laboratory
	Cleaning of Airconditioner (Split Type-8 units, and Window Type-5 units)	Regional Soils Laboratory	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	13,400,00	13,400.00		For the maintenance of airconditioners assigned in the Regional Soils Laboratory
	David a (Mariana DCC)	-											
	Regular (Various PSS)  Supply of Labor and Materials for the CHANGE OIL of engine and transmission of 4-Wheel farm tractor- Kubota L3608 and Sonalica; Diesel Engine Oil 15W-40 and 10W-30 (12 Lit per bottle); Engine Oil Filter for Sonalica and Kubota L3608 (parts No. HH164-3243-0) (2 units)		NP-53.9 - Small Value Procurement	January2022	N/Á	February2022	February2022	GoP	2022 Regular (Various PSS)	60,000.00	60,000.00		For the repair and maintenance of 2 units 4 whee farm tractor assigned ta DA-CLIARC Paraiso, Tarlac City

## **Annual Procurement Plan for FY 2022**

				Sch	nedule for Each P	rocurement Act	ivity			Es	timated Budget (PhP	)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	urce of Funds	Total	MOOE	со	Remarks (brief description of Projec
	Organic Agriculture Program												
	Repair of Nursery Pens for Native Pig (1 unit)	ROS Botolan	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Organic Agriculture Program	100,000.00		100,000.00	To be used for the repair of nursery pen for native pig at RESHL Botolan, Zambales
	Janitorial Services												
	GASS												
	Provision of Janitorial Services												
	for DA 1, Main Office - 4 2, Regulatory - 2 3, RCPC - 3	Admin Division	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 STO- FPMA (Rice Program), 2022 GASS, and 2022 STO- FPMA (Corn Program)	3,213,600,00	3,213,600.00		Provision of Janitorial Service for Maintenance of Cleanlines of DA RFO3 and Research Stations
	Advertising Expenses												
	Rice Program												
	50 episodes of Blocktime Agricultural Radio Program: Ani at Kita sa Agrikultura Schedule: Every Monday, 10: 00AM-12:00NN January-December 2022 except Holidays: August 30 & November 1, 2022	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January2022	January2022	GoP	2022 Rice Program	1,250,000,00	1,250,000,00		Information dissemination via RADIO BROADCAST of DA thrust & Agricultural projects and activities

#### Annual Procurement Plan for FY 2022

OE HOUSELAND				Sch	nedule for Each P	rocurement Acti	vity			Es	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	25 episodes of 30 mins. Blocktime TV Program Airtime Only (Fresh-Cut) Every Friday 25 episodes of 30 mins. Blocktime TV Program (Replay) Monday-Saturday 25 episodes of Social Media Cross Posting of Episodes Monday-Saturday January 2022-December 2022	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January2022	January2022	GoP	2022 Rice Program	975,000.00	975,000.00		In support of DA Programs/Activities thru TV Broadcast
	IEC Materials ULAT NEWSLETTER 1st to 4th quarter (3,000 pcs/qtr)	Information Section	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	600,000.00	600,000.00		For dissemination to farmers in support to DA programs/activities
	6 spots/day, 60 Seconder Infomercial	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January2022	January2022	GoP	2022 Rice Program	200,000.00	200,000.00		Infomercial through extensive media exposure in support to DA activities and programs
											-		
	Office Supplies			-					-				
	STO ILD												
	Various office supplies (24 can INSECTICIDE, aerosol type, net content: 600ml min, et.al)	ILD	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 STO ILD	49,955.66	49,955.66		For the official use in the satellite laboratory of Integrated Laboratory Division
	Office Supplies (Lot 1: Ink Bottle Refill, Tape, Trashbag, etc.; and Lot 2: Sanitizing Odour Eliminator Solution)	ILD	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	25,600.00	25,600,00		For official use in the office of the Integrated Laboratory Division
	Various Office Supplies (Insecticide, Alcohol, Note pad, etc.)	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	206,580.00	206,580.00		For official use in the Regiona Soils Laboratory
	Office Supplies (Bondpaper, Plastic envelope, Ballpen, Laminating film)	RCPC	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	99,600.00	99,600.00		To be used in the conduct of trainings under the Early Warning System (Specialized Peste Management and Bantay Peste Brigade) for the year 2022

## **Annual Procurement Plan for FY 2022**

				Sch	nedule for Each P	rocurement Act	vity			Est	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Soi	urce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Various Supplies (Insecticide, Alcohol, Liquid Hand Sanitizer, etc.)	RCPC	Shopping	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	303,326.05	303,326.05		Office supplies will used in clerical works and information awareness on pest management campaign e.g. technical briefings, trainings & meetings. Janitorial Supplies will be used in the maintenance and sanitation of laboratories and other facilities in RCPC
	Various Office Supplies (Insecticide, ET.AL)	RADDL-Tarlac	NP-53,9 - Small Value Procurement	February2022	N/A	March2022	March2022	GoP	2022 STO ILD	90,916.80	90,916.80		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2022.
	Rice Program (FPMA)								1		-		
	Various Office Supplies (Alcohol, Insecticide, Disinfectant Spray, etc.)	Property Unit	Shopping	January2022	N/A	February2022	February2022	GoP	2022 STO FPMA (Rice Program)	65,880.00	65,880.00		To be used at Property Unit
	Various Office Supplies (Insecticide, Alcohol, Ink for stamp pad, etc.)	Cashier Unit	Shopping	January2022	N/A	February2022	February2022	GoP	2022 STO FPMA (Rice Program)	122,917.16	122,917.16		To be used at the Cashier Unit
	Various Office Supplies (Staple remover, Sticky note, etc.)	Rice Program	Shopping	January2022	N/A	February2022	February2022	GoP	2022 STO FPMA (Rice Program)	68,250.00	68,250.00		To be used at Rice Program Office
	HVCD Program								1				
	Various Office Supplies (Dishwashing liquid, White bar soap, Alcohol, etc.)	Information Section	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 HVCD Program	49,845.00	49,845.00		To be used at the Information Section
	Regulatory (QCI)												
	Various Office Supplies (Bond Paper, Notebook, Scissor, etc.) and Other Supplies (Epson Ink Set (4 colors-T664), Epson Black Ink-T664, etc.)	Regulatory Division	Shopping	January2022	N/A	February2022	February2022	GoP	2022 Regulatory (QCI)	364,854.00	364,854.00		For official use in the office of the Chief Regulatory Division
	Regular (HALAL)								-		-		+
III garage	Various Office Supplies (Bond Paper, Ballpen, Plastic Fastener, etc.) and Other Supplies (Alcohol, Facemask KF94, Liquid Disinfectant Spray, etc.)	Regulatory (HALAL)	Shopping	January2022	N/A	February2022	February2022	GoP	2022 Regular (HALAL)	75,000.00	75,000.00		For official use in HALAL Program

#### Annual Procurement Plan for FY 2022

			Sch	edule for Each P	rocurement Act	ivity			Est	timated Budget (PhP)		
Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Soi	urce of Funds	Total	MOOE	со	Remarks (brief description of Project
Regulatory (Registration and Lie	ensing)						_				 	
Various Office Supplies (Bond paper, Printer, Paper fastener, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regulatory (Registration and Licensing)	46,960.00	46,960.00		For use at the Animal Welfare & Animal Health Section, Regulatory Division
Rice Program								+				
30 reams each of Bond paper A4 and Legal, 4 boxes of Ballpen, and 48 pleces of Masking Tape	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	18,900,00	18,900.00		To be used for the conduct of Rice Productivity and Cost Reduction Studies for Rainfed and irrigated Lowland Ecosystem Phase II assigned at CLIARC-LD, Paraiso, Tarlace
GASS								-		1		-
Various Office Supplies (Alcohol, Paper, Toilet Tissue Paper, etc.)	Records Unit	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 GASS	67,617.88	67,617,88		For use in the Records Unit for CY 2022
Various Supplies (Paper, Stapler, Ballpoint pen, etc.)	Budget Section	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 GASS	145,930.00	145,930.00		To be used in the Technical Review Workshops for the DA's FY 2023 Plan and Budge Proposals
Various Activities - Market David	nament Consis											
Various Office Supplies (Insecticide, Alcohol, Sanitizing gel, etc.)	AMAD	Shopping	January2022	N/A	February2022	February2022	GoP	2022 Various Market Development Services	199,992.49	199,992,49		To be used at Agribusiness and Marketing Assistance Division Office
								-		-		
Other Supplies and Materials												
STO PMED												
3 pieces of Air Purifier with UV-C and Ozonizer	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO PMED	18,000.00	18,000.00		For official use in PMED & RPCO Office as sanitation/ air circulation tool to combat COVID-19 virus
	Regulatory (Registration and Lic Various Office Supplies (Bond paper, Printer, Paper fastener, etc.)  Rice Program  30 reams each of Bond paper A4 and Legal, 4 boxes of Ballpen, and 48 pieces of Masking Tape  GASS  Various Office Supplies (Alcohol, Paper, Toilet Tissue Paper, etc.)  Various Supplies (Paper, Stapler, Ballpoint pen, etc.)  Various Office Supplies (Insecticide, Alcohol, Sanitizing gel, etc.)  Other Supplies and Materials  STO PMED  3 pieces of Air Purifier with UV-C	Regulatory (Registration and Licensing)  Various Office Supplies (Bond paper, Printer, Paper fastener, etc.)  Rice Program  30 reams each of Bond paper A4 and Legal, 4 boxes of Ballpen, and 48 pieces of Masking Tape  ROS Tarlac  GASS  Various Office Supplies (Alcohol, Paper, Toilet Tissue Paper, etc.)  Various Supplies (Paper, Stapler, Ballpoint pen, etc.)  Various Office Supplies (Paper, Stapler, Ballpoint pen, etc.)  Various Office Supplies (Machol, Paper, Stapler, Ballpoint pen, etc.)  Various Office Supplies (Paper, Stapler, Ballpoint pen, etc.)	Regulatory (Registration and Licensing)  Various Office Supplies (Bond paper, Printer, Paper fastener, etc.)  Rice Program  30 reams each of Bond paper A4 and Legal, 4 boxes of Ballpen, and 48 pleces of Masking Tape  Records Unit  Various Office Supplies (Alcohol, Paper, Toilet Tissue Paper, etc.)  Various Supplies (Paper, Stapler, Ballpoint pen, etc.)  Various Activities: Market Development Services  Various Office Supplies (Insecticide, Alcohol, Sanitizing gel, etc.)  Other Supplies and Materials  STO PMED  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Procurement Project  PMO/ End-User  PMO/ End-User  PMOde of Procurement  Advertisement/ Posting of IB/REI  Regulatory (Registration and Licensing)  Various Office Supplies (Bond paper, Printer, Paper fastener, etc.)  Rice Program  30 reams each of Bond paper A4 and Legal, 4 boxes of Ballpen, and 48 pieces of Masking Tape  ROS Tarlac  Procurement  NP-53.9 - Small Value Procurement  N/A  Paper, Toillet Tissue Paper, etc.)  Various Office Supplies (Alcohol, Paper, Toillet Tissue Paper, etc.)  Various Supplies (Paper, Stapler, Budget Section  Various Activities: Market Development Services  Various Office Supplies (Insecticide, Alcohol, Sanitizing gel, etc.)  Other Supplies and Materials  STO PMED  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Procurement Project PMO/End-User Procurement Procurement Posting of IB/REI  Submission/O pening of Bids  Regulatory (Registration and Licensing)  Various Office Supplies (Bond paper, Printer, Paper fastener, etc.)  Rice Program  30 reams each of Bond paper A4 and Legal, 4 boxes of Ballpen, and 48 pieces of Masking Tape  ROS Tarlac  Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Value Procurement  N/A N/A  Various Office Supplies (Insecticide, Alcohol, Sanitizing gel, etc.)  Various Office Supplies (Insecticide, Alcohol, Sanitizing gel, etc.)  Other Supplies and Materials  STO PMED  3 pieces of Air Purifier with UV-C PMED  NP-53.9 - Small Value  N/A N/A	Procurement Project  PMO/ End-User  Procurement  Posting of IB/REI  Regulatory (Registration and Licensing)  Various Office Supplies (Bond paper A4 and Legal, 4 boxes of Ballpen, and 48 pieces of Masking Tape  Various Office Supplies (Alcohol, Paper, Tollet Tissue Paper, etc.)  Records Unit Value Procurement  NP-53.9 - Small Value Procurement  January2022  N/A February2022  Various Activities: Market Development Services  Various Office Supplies (Insecticide, Alcohol, Sanitizing gel, etc.)  Other Supplies and Materials  STO PMED  NP-53.9 - Small Value  N/A N/A January2022  N/A January2022	Regulatory (Registration and Licensing)  Various Office Supplies (Bond paper A4 and Legal, 4 boxes of Baltpen, and 48 pieces of Masking Tape  Various Office Supplies (Alcohol, Paper, Tollet Tissue Paper, etc.)  Various Supplies (Paper, Stapler, Ballpoint pen, etc.)  Various Supplies (Paper, Stapler, Ballpoint pen, etc.)  Various Activities: Market Development Services  Various Office Supplies (Insecticide, Alcohol, Sanitizing gel, etc.)  Various Office Supplies (Alcohol, Sanitizing gel, etc.)  Various Office Supplies (Alcohol, Sanitizing gel, etc.)  Various Office Supplies (Paper, Stapler, Ballpoint pen, etc.)  Various Office Supplies (Paper, Stapler, Ballpoint pen, etc.)  Various Office Supplies (Paper, Stapler, Ballpoint pen, etc.)  Various Office Supplies (Paper, Stapler, Stapler, Ballpoint pen, etc.)  Various Office Supplies (Insecticide, Alcohol, Sanitizing gel, etc.)  NP-53.9 - Small Value Procurement  Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value N/A N/A February2022 Fe	Procurement Project Procurement Prosting of Procurement Posting of IB/REI  Advertisement/ Posting of IB/REI  Submission/O pening of Bids Notice of Award  Contract Signing  Solutions of Bids Signing  Solutions of Bids Signing  NP-53.9 - Small Value Procurement  N/A N/A N/A February2022 Febru	Procurement Project Procurement Project Procurement  Advertisement/ Posting of IB/REI  Submission/O pening of Bids Award Contract Signing  Source of Funds  February2022  February202	Procurement Project Pind-User Procurement	Procurement Project PMO/ End-User Positing of Procurement Positing of Procurement Positing of Procurement Positing of IBIRE  Regulatory (Registration and Licensing)  Various Office Supplies (Brond paper Affects) Procurement  NP-53.9 - Small Value Procurement  N/A N/A February2022 February2022 GoP 2022 Regulatory Rice Program  30 reams each of Bond paper Affects and Balagien, and 45 pieces of Masking Tape  ROS Tarios  NP-53.9 - Small Value Procurement  N/A N/A February2022 February2022 GoP 2022 Rice Program  N/A N/A February2022 February2022 GoP 2022 Rice Program  18,900.00 18,900.00 18,900.00  18,900.00 18,900.00  18,900.00 18,900.00  18,900.00 18,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 19,900.00  18,900.00 18,900.00  18,900.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00  18,000.00 18,000.00	Procurement Project Procurement N/A N/A N/A N/A Procurement N/A Procurement N/A N/A Procurement N/A Procuremen

#### **Annual Procurement Plan for FY 2022**

				Sc	hedule for Each P	Procurement Act	ivity			Es	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Various other supplies (Billboards et. al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	278,000.00	278,000.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project
	Various other supplies (Water Dispenser, et. al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	54,100.00	54,100.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project
	Various other supplies (Fieldboots, 15 pairs)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	45,000.00	45,000.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project
	Various other supplies (Portable Bluetooth PA System, et. al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	67,700.00	67,700.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project
	Various other supplies (Powerwinder Fiberglass Long Tape, et. al)	Research	NP-53,9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	131,500.00	131,500.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project
	Various office supplies (Folding Half Table with foldable Steel legs Rectangular Tabe; 122cm x 60cm x 74cm; et. al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	20,800.00	20,800.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project

#### Annual Procurement Plan for FY 2022

				Sct	edule for Each P	rocurement Acti	ivity			Esti	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Various printer ink (Black Epson 003- (70ml) ; et. al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	16,600.00	16,600.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project
	3 pieces of UV Air Purifier	BAC	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	30,000.00	30,000.00		For official use in bac office, bac conference room and admin office as sanitation/air circulation tool to combat covid-19 virus
	1 unit of UV Air Purifier	Property Unit	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Rice Program	10,000.00	10,000.00		To be used for Property Unit
	15pcs Carl Freshener, Spillproof Organic Air Freshener	Research	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	3,750.00	3,750.00		to be used in the RP Vehicle
	Various other supplies (Polyethelyn Rope #3 (1" ½") 200 meters, et al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	108,000.00	108,000.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3-under Next-Gen PLUS Project
	Various other supplies (Billboards (5'x6' tarpulin) with frame and 2 supportive stands with measurement of 2 meters each. 2"x 1/2" thick, et al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	170,000.00	170,000.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project
	Various other supplies (Billboards (5'x6' tarpulin) with frame and 2 supportive stands with measurement of 2 meters each. 2'x 1/2' thick, et al)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	25,040.00	25,040.00		To be used for the implementation of the project "Analysis of Different Direct Wet Seeded and Transplanted activities (Phase II)
	Various other supplies (5 unit Walking Paddy Drum Seederl)	Research	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	25,000.00	25,000.00		To be used for the implementation of the project "Analysis of Different Direct Wet Seeded and Transplanted activities (Phase II)
	3 units of UV Air Purifier	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Rice Program	30,000.00	30,000.00		To be used at Rice Program Office

#### Annual Procurement Plan for FY 2022

				Sc	hedule for Each F	Procurement Act	ivity			Est	imated Budget (PhP	)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	urce of Funds	Total	MOOE	со	Remarks (brief description of Projec
	2 units of All-in-One Printer and 1 unit of Scanner	Rice Program (Seeds)	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Rice Program	50,000.00		50,000.00	To be used at Seed Component under Rice Program
	Various Other Supplies (Insecticide, KF94, Trashbag, etc.)	ORED	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	206,560.48	206,560.48		To be used under the office of the Regional Executive Director
	2,100 units of Rechargeable AM/FM Radio with USB/SD/TF MP3 Player YG-201URT with LED Flashlight YG-201	Information Section	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Rice Program and 2022 Livestock Program	1,050,000.00	1,050,000.00		For support and use in the School-on-the-air program of DA-RFO 3
	Various Other Supplies (Molasses, Plastic Drum, Knapsack Sprayer, etc.)	Research	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	64,500,00	64,500.00		To be used in the experimental research, seed system and integrated organic rice production system under the project Development of Organic Rice Industry in central Luzon to be delivered in CLIARC-LDZ, Paraiso, Tariac City not later than May 31. 2022
	4 units of All-in-One Printer	Rice Program	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	59,996.00	59,996.00		To be used at Rice Program Office
	4 units of Scanner (Color duplex document scanner)	Rice Program	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	80,000.00		80,000.00	To be used at Rice Program Office
	4 units of Computer Table with Printer Stand	Rice Program	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	18,000.00	18,000.00		To be used at Rice Program Office
	Various Other Supplies (Mini digital platform scale, Digital kitchen scale, Storage box, etc.)	RCM	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	139,100.00	139,100.00		To be used in the conduct and implementation of Rice Crop Manager (RCM) program, projects and activities
	Various Other Supplies (Placards, Tarpaulin, Polyethylene woven rope, etc.)	RCM	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	60,900.00	60,900.00		To be used in the conduct and implementation of Rice Crop Manager (RCM) program, projects and activities
	Various Other Supplies (1 unit Fogging Machine, et.al))	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	9,500.00	9,500.00		To be used in the disinfection of reserach Division Offices to be delivered at DA-RFO 3, CSFP- Research division

# Annual Procurement Plan for FY 2022

				Sch	edule for Each P	rocurement Acti	vity			Esti	mated Budget (PhP	)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Various Other Supplies (3 unit Water Dispenser, et.al))	Research	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	53,100.00	53,100.00		To be used in the implementation of different Participatory Performance Testing and validation (PPTV) Research Managed in Region 3 under Next-Gen PLUS Project to be delivered at CLIARC-UD, MAgalnga, Pampanga
	1 unit DS-530 II Color Duplex Document Scanner	RTD for Operations and Extension	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	32,000.00		32,000.00	To be used at the Office of RTD for Operations and Extension
	1 unit of Portable Power Sprayer Pressure Washer	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	6,000.00	6,000.00		To be used in Mushroom Project at CLIARC, Paraiso, Tarlac City
	Various Other Supplies (Mineral oil/ liquid paraffin, Castor oil,	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	32,500.00	32,500.00		To be used in Mushroom Project at CLIARC, Paraiso, Tarlac City
	Ethylene glycol, etc.)  Various Other Supplies (Gulaman bars, Alcohol, Disinfectant spray,	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	43,660.00	43,660.00		To be used in Mushroom Project at CLIARC, Paraiso, Tarlac City
	etc.)  Various Other Supplies (Sando bag, Plastic zip lock bags, GI wire no. 16)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	9,720.00	9,720.00		To be used in Mushroom Project at CLIARC, Paraiso, Tarlac City
	Various Other Supplies (Glass vial, Polypropylene vial,	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	18,380.00	18,380.00		To be used in Mushroom Project at CLIARC, Paraiso, Tarlac City
	Various Other Supplies (Knapsack sprayer, Grab hoe, Spade, etc.)	ROS Tarlac	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	39,600.00	39,600.00		To be used for the conduct of Rice Project entitled "Rice Productivity and Cost Reduction Studies for Rainfed and irrigated Lowland Ecosystem Phase II" assigned at CLIARC-LD, Paraiso, Tarlac
	3 rolls of Nylon rope, 39 pieces of Sack, and 1 piece of Spin mop	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	2,970.00	2,970.00		To be used in the mushroom production and to be delivered at DA CLIARC-UD Magalang, Pampanga
	Various Other Supplies (Rubber band, Distilled water, Parafilm etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	20,470.00	20,470.00		To be used in the mushroom production and to be delivered at DA CLIARC-UD Magalang. Pampanga
	Livestock Program												
	LIVESTOCK FIGHT	I	Annual Control of the	1	1								

## **Annual Procurement Plan for FY 2022**

		Na. 17. 10.00 (17. 17. 10.00 )		Scl	nedule for Each F	Procurement Act	ivity			Est	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	urce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Various other supplies (Heavy Dusty Plastic Container drum 120L, et.al)	ROS Botolan	NP-53,9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Livestock Program	298,519,50	298,519.50		To be used for forage production and maintenance and silage porduction at RESHL Botolan, Zambales
	Various other supplies (Hog Wire, Plastic Pail, Blue Drum, etc.)	Livestock Program	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Livestock Program	100,000.00	100,000.00		To be used at the Livestock production project at DA- CLIARC, Tarlac City for CY 2022
	Various other supplies (G.I. Pipe, Rabbit Tattoo Plier, Rabbit Feeder, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Livestock Program	183,700.00	183,700.00		To be used for Poultry and Livestock Production Project a DA-CLIARC UD Magalang
	515 boxes of SBC African Swine Fever Virus (ASFV) cPCR test kit	Livestock Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Livestock Program	25,761,330.00	25,761,330.00		For the official use in the ASF Testing of sentinel pigs at the satellite laboratory of Integrated Laboratory Division
	20 pieces of Toner Cartridge, 85A, and 5 pieces Toner Cartridge, 17A	BAC	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Livestock Program	75,500.00	75,500.00		For use at the BAC Office
	Various Other Supplies (Alcohol, Disinfectant Spray, KN95, etc.)	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Livestock Program	24,650.00	24,650.00		For use at the BAC Office
	Various Other Supplies (Heavy duty solar light and panel, 200W LED floodlight, 400W solar street light, etc.)	ROS San Marcelino/ Botolan	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Livestock Program	231,485.00	231,485.00		To be used for the repair and maintenance of livestock and poultry housing facilities for ESLALA San Marcelino and RESHL Botolan, Zambales
	Rice Program (FPMA)												
	4 units of UV Air Purifier	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO FPMA (Rice Program)	40,000.00	40,000.00		To be used under the office of the Regional Executive Director
	1 unit of Microwave Oven, and 1 unit of Paper Shredder	Property Unit	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO FPMA (Rice Program)	14,000.00	14,000.00		To be used at Property Unit
	Various Other Supplies (Insecticide, Alcohol, Paper, etc.)	COA	Shopping	N/A	N/A	February2022	February2022	GoP	2022 STO FPMA (Rice Program)	46,705.35	46,705.35		1st Quarter requirement for official use of COA DARFO3 Team R3-41
	1 unit of Water Dispenser	COA	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO FPMA (Rice Program)	9,000.00	9,000.00		1st Quarter requirement for official use of COA DARFO3 Team R3-41
	GASS												

#### Annual Procurement Plan for FY 2022

				Sch	edule for Each F	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	MOOE	со	Remarks (brief description of Project
	2 units of UV Air Purifier	Budget Section	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 GASS	20,000.00	20,000.00		To be used in the Budget Section
	HVCD Program (FPMA)												
	Other Supplies and Materials Lot 1 (3 units of Stainless Steel Sink) Lot 2 (3 units of PVC Roll Curtain)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	45,000.00	45,000.00		In support to the Food Processing of Sweet Potato Growers Association of Pampanga.
PORTES OF SE	Organic Agriculture Program									MUSE SECTION AND ADDRESS OF THE PARTY OF THE			
	Various Other Supplies (Bamboo, Chopping board, GI wire no. 16, etc.)	Research (OAP)	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Organic Agriculture Program	151,000,00	151,000.00		To be used for the expansion of seed production and other projects under the Organic Agriculture Program of CLIARCLD, Paraiso, Tarlac City
	Various Other Supplies (Plastic Drum, Clear Plastic, Plastic Pail, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Organic Agriculture Program	100,000.00	100,000.00		To be used for the OAP Project in RES Hillyland
	HVCD Program												
	2 units of Webcam, 3 units of 20 megapixel camera, and 1 piece of NB-11LH Li-ion battery pack	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 HVCD Program	49,900.00	49,900.00		For the use of Information Section
	STO ILD												
	Various Other Supplies (Macropipette, Pipettor, Leaching tubes, etc.)	Regional Soils Laboratory	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	301,200.00	301,200,00		For official use in the Regional Soils Laboratory
	24 bottles of Sanitizing Odor Eliminator Disinfectant Solution	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	67,200.00	67,200.00		For official use for disinfection of the Regional Soils Laboratory and official vehicle
	Various Other Supplies (Cotton, Plastic bag, Fire extinguisher, etc.)	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	71,750.00	71,750.00		For official use in the Regional Soils Laboratory
	Various ICT Supplies (Ink cartridge, USB, Printer, etc.)	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	199,550.00	199,550.00		For official use in the Regional Soils Laboratory

## Annual Procurement Plan for FY 2022

				Sch	nedule for Each P	rocurement Acti	vity			Est	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Various ICT Supplies (HP Laser Jet 202A (CMYK), Kyocera TK 5275 (CMYK), etc.)	RCPC	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	99,000,00	99,000,00		To be used in printing official documents, for admin works, and printing of IEC materials use in Information Awareness Campaign on pests and diseases management in RCPC, Munoz, Nueva Ecija
	1 truck of Super Fine Sand, and 1 truck of Garden Soil	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	5,900.00	5,900.00		To be used for the mass production of earwigs for year 2022
	Various Other Supplies (Distilled water, Surgical facemask, KN95 Mask, etc.)	RCPC	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	127,600.00	127,600,00		To be used for the mass production of various BCA for year 2022
	Various Other Supplies (Match sticks, Plastic Labo, Construction gloves, etc.)	RCPC	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	13,520,00	13,520.00		To be used for the mass production of Trichogramma harzianum
400	Various Other Supplies (Oatmeal, Gulaman Bar/Agar Bar, Blender, etc.)	RCPC	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	116,610.00	116,610,00		To be used for the mass production of Trichoderma harzianum for year 2022
	Various Other Supplies (White Sugar, Pure Bee Honey, Wheat Germ, etc.)	RCPC	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	54,460.00	54,460.00		To be used for the mass production of Lacewing for year 2022
	Various Other Supplies (Broken rice, Rice bran, 0.9% Sodium Chloride, etc.)	RCPC	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	89,350.00	89,350.00		To be used for the mass production of Eocanthecona for year 2022
	Various Other Supplies (Wall mounted exhaust fan, 8,0 mm2 wire, 3,5 mm2 wire, etc.)	RCPC	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	15,795.00	15,795.00		Additional electric outlet for scientific eqipment and air ventilation for the mass production of varous Biologica control Agents
	Various Other Supplies (Spoon original stainless steel, Utility cutter knife heavy duty metal body, etc.)	RCPC	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	65,880.00	65,880.00		Artificial diet for the mass production of Earwig (Euborella annulata) for Year 2022

#### **Annual Procurement Plan for FY 2022**

			A STATE OF THE PARTY OF THE PAR	Sch	edule for Each P	rocurement Act	ivity		1	Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Various Other Supplies (Hog wire, Plastic pail, Blue drum, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Regular (Various RND)	80,000.00	80,000.00		To be used in the implementation of the Research Stidies " Evaluation of Best PGR used in medium for rapid meristem development and propagation of cassava (Manihot esculente Crantz) and Evaluation of Sweet Sorghum Silage with different Innoculant as Alternative Feed for Growing Goat under Regular Fund of the DA-CLIARC-LD, Paraiso, Tarlac City
	Various Other Supplies (Metal Pick Hoe for Gardening, Raincoat, Plastic Crates, etc.)	ROS Botolan	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Regular (Various RND)	74,340.00	74,340.00		To be used in the project entitled: Growth and Yield performance of Ginger using different Soil conditioner & Vegetable production in Hillylandscape: A Techno Demo CY 2022
	21 pairs of Rainboots, and 22 pieces of Raincoat with pants	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular (Various RND)	21,500.00	21,500.00		To be used at DA-CLIARC Upland, Magalang, Pampanga
	Regular (Various PSS)			-									
	3 rolls of Water Pump Black Irrigation Hose	ROS Tarlac	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular (Various PSS)	22,000.00	22,000,00		To be used for irrigation of crop areas under regular Fund of the DA-CLIARC-LD, paraiso Tarlac City
	Various Other Supplies (Laminating film, Water dispenser, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular (Various PSS)	22,000.00	22,000,00		Fo use of DA-CLIARC-LD Paraiso, Tarlac City Under Regular Fund
	75 bags of Cement (40kg/bag)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular (Various PSS)	24,375.00	24,375,00		To be used in the rehabilitation of concrete post it Techno Demo.
	20 packs of Interfolded Paper Towels, 30 bottles of Disinfectant, and 5 pieces of Single side toilet brush	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular (Various PSS)	7,300.00	7,300.00		To be used at DA-CLIARC Upland, Magalang, Pampanga
	2 units of Floor Cleaning Mop, 2 pieces of Electrical Tape, 20 pieces of Ceiling Bulb Light Receptacle, and 20 pieces of Light Bulb	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular (Various PSS)	11,500,00	11,500.00		To be used at DA-CLIARC Upland, Magalang, Pampanga

# Annual Procurement Plan for FY 2022

				Sch	nedule for Each P	rocurement Acti	ivity		27/	Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Various Other Supplies (Sunshade net outdoor garden, Nylon cable tie, Sprinkler, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular (Various PSS)	42,590.00	42,590.00		To be used in the Nursery project particularly in production support of planting materials in CLIARC Magalang
	Laboratory Supplies												
	STO ILD		Annual Constitution of the										
	1.5 mL Snaplock Microcentrifuge Tube, Polypropylene, CLEAR, Nonsterile RNase-/DNase-free, Nonpyrogenic, Graduation interval: 0.1 ml; 500 Tubes/Pack	ILD	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 STO ILD	150,000.00	150,000.00		For the official use in the ASF Testing of sentinel pigs at the satellite laboratory of Integrated Laboratory Division
	Various other supplies (Lot 1: Nitrile Gloves, Powder-free 100pcs/box, et.al; Lot 2: BENZYLPENICILLIN SODIUM, et.al)	ILD	NP-53,9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 STO ILD	179,930.00	179,930.00		For the official use in the ASF Testing of sentinel pigs at the satellite laboratory of Integrated Laboratory Division
	4 bottles CERTIFIED REFERENCE MATERIAL for feeds	RFCAL	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 STO ILD	240,000.00	240,000.00		For official use at Feed Chemical Analysis Laboratory
	Various laboratory supplies (8box Ankom Filter Bags, FAT, 200 pcs/box, et.al)	RFCAL	Direct Contracting	January2022	January2022	February2022	February2022	GoP	2022 STO ILD	855,000.00	855,000.00		For official use at the Feed Chemical Analysis Laboratory
	Various laboratory supplies (24box Mycotoxin Extraction Kit, et.al)	RFCAL	Direct Contracting	January2022	January2022	February2022	February2022	GoP	2022 STO ILD	539,800.00	539,800.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
	Various Laboratory Supplies (Petri plates, Erlenmeyer flask, Glass funnel, etc.)	RFCAL	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	318,025.00	318,025.00		To be used for the mass production of Entomopathogenic fungi (Metarhizium anisopliae, Beauveria bassiana & Isariah fumosorosea) for year 2022
	Various Laboratory Supplies (Blood agar base, ET.AL)	RADDL-Tarlac	NP-53.9 - Small Value Procurement	February2022	N/A	February2022	February2022	GoP	2022 STO ILD	31,187.02	31,187.02		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2022.
				-	-								
	Chemicals and Filtering		-	1			-						
	1 kit FITC Anti-Rabies Monoclonal Globulin 1x5ml vial lyophilized (Cat, No: 800-092)	ILD	Direct Contracting	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	69,600.00	69,600.00		For the official use in the satellite laboratory of Integrated Laboratory Division

# Annual Procurement Plan for FY 2022

				Sch	nedule for Each P	rocurement Acti	vity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	2 bottles of Hydrochloric Acid, and 10 bottles of Sulfuric Acid	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO ILD	29,000.00	29,000.00		For official use in the Regional Soils Laboratory
	Various Chemicals and Filtering (Sodium Bicarbonate, Ammonium Acetate, Sodium Cobaltinitrite, etc.)	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	568,000.00	568,000.00		For official use in the Regional Soils Laboratory
	Various Chemicals and Filtering (Zinc Standard for AAS (NIST Traceable), 1000mg/L in nitric acid, 250 mL, expiration date: not earlier than December 2024, E.T. AL.)	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 STO ILD	52,500.00	52,500.00		For official use in the Regional Soils Laboratory
	Various Chemicals and Filtering (Certified Reference Material (CRM)for Plant Tissue, ETAL.)	Regional Soils Laboratory	NP-53,9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 STO ILD	92,000.00	92,000.00		For official use in the Regional Soils Laboratory
	Various Chemicals and Filtering (2 bottles Ammonium Nitrate, AR, 1 kg)	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 STO ILD	49,800,00	49,800.00		For official use in the Regiona Soils Laboratory
	25 Soil Test Kits (STK)	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	37,500.00	37,500.00	- Araba wax-prins	For official use in the Regiona Soils Laboratory
	Various Chemicals and Filtering: Lot 1 (Boric Acid, Bromocresol Green, Glassware cleaning solution, et al.), and Lot 2: (PDEA Controlled Chemicals [Sulfuric Acid, and Acetone])	RFCAL	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 STO ILD	426,900.00	426,900.00		For official use at the FCAL
				ļ									
	Printing and Publication												
	Rice Program												
	60 pieces of Tarpaulin 8x5 ft	Information Section	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	66,000.00	66,000.00		For the use of Information Section
44 2 02 00 00 00													
	Meals and Snacks												
	Rice Program (FPMA)												

#### Annual Procurement Plan for FY 2022

				Scl	hedule for Each P	rocurement Acti	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the MAO's Meeting cum AOM & RFFA for the province of Bataan on January 13, 2022 at Pampanga	Rice Program	NP-53,9 - Small Value Procurement	NA	NA	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	21,000.00	21,000.00		To be served during the the MAO's Meeting cum AOM &RFFA for the province of Bataan on January 13, 2022 at Pampanga
	Meals and Snacks to be served during the meeting with MAOs/MAS/CAS and ROs re: AOM & RFFA for the province of Nueva Ecija (District 182) on January 14, 2022 at Sta. Rosa, Nueva Ecija	Rice Program	NP-53.9 - Small Value Procurement	NA	NA	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	22,500.00	22,500.00		to be served during the meeting with MAOs/MAs/CAs and ROS re: AOM & RFFA for the province of Nueva Ecija (District 1&2) on January 14, 2022 at Sta. Rosa, Nueva Ecija
	Meals and Snacks to be served during the meeting with MAOs/MAs/CAs and ROs re: AOM & RFFA for the province of Nueva Ecija (District 384) on January 14, 2022 at Sta, Rosa, Nueva Ecija	Rice Program	NP-53.9 - Small Value Procurement	NA	NA	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	22,500.00	22,500.00		to be served during the meeting with MAOs/MAs/CAs and ROS re: AOM & RFFA for the province of Nueva Ecija (District 3&4) on January 14, 2022 at Sta, Rosa, Nueva Ecija
	Meals and snacks to be served during the conduct of blended briefing and orientation for the supplier/contractors regarding the Government Procurement Policy Board Resolution No. 15-2021 dated October 14, 2021 at DA RFO III Conference Room City of San Fernando, Pampanga on January 6, 2022	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	31,500.00	31,500.00		to be served during the conduct of blended briefing and orientation for the supplier/contractors regarding the Government Procurement Policy Board Resolution No. 15-2021 dated October 14, 2021 at DA RFO III Conference Room City of San Fernando, Pampanga on January 6, 2022
	Meals and snacks for the conduct of Management Committee (ManCom) Meeting on January 10 and 17, 2022 at the Conference Room, DA-RFO III, Capitol Compound, CSFP	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	36,000.00	36,000.00		for the conduct of Management Committee (ManCom) Meeting on January 10 and 17, 2022 at the Conference Room, DA- RFO III, Capitol Compound, CSFP
	Meals and snacks for the conduct of Management Committee (ManCom) Meeting on January 24, 31 February 7, 14, 21, 28 March 7, 14, 21, 28, 2022 at the Conference Room, DA-RFO III, Capitol Compound, CSFP	PMED	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 STO FPMA (Rice Program)	180,000.00	180,000.00		for the conduct of Management Committee (ManCom) Meeting on January 24, 31 February 7, 14, 21, 28 March 7, 14, 21, 28, 2022 at the Conference Room, DA-RFO III, Capitol Compound, CSFP

### Annual Procurement Plan for FY 2022

				Sch	edule for Each P	rocurement Acti	vity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the Meeting with MAOs/MAS/CAs and ROs re: AOM and RFFA for the province of Aurora on January 12, 2022 at OPAg Conference Room, Baler, Aurora	APCO Aurora	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	24,000.00	24,000.00		to be served during the Meeting with MAOs/MAs/CAs and ROs re: AOM and RFFA for the province of Aurora on January 12, 2022 at OPAg Conference Room, Baler, Aurora
	Meals and snacks to be served during the conduct of Social Preparation for Warehouse and SPFS Projects under Rice Program cy 2022 in the province of Tarlac on January 18-21, 2022	RAED	NP-53.9 - Small Value Procurement	January2022	January2022	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	54,000.00	54,000.00		to be served during the conduct of Social Preparation for Warehouse and SPFS Projects under Rice Program cy 2022 in the province of Tarlac on January 18-21, 2022
	Meals and snacks to be served during the conduct of Social Preparation for Warehouse and SPFS Projects under Rice Program cy 2022 in the province of Pampanga on January 18-21, 2022	RAED	NP-53,9 - Small Valua Procurement	January2022	January2022	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	54,000.00	54,000.00		to be served during the conduct of Social Preparation for Warehouse and SPFS Projects under Rice Program cy 2022 in the province of Pampanga on January 18-21, 2022
	Meals and snacks to be served during the conduct of Social Preparation for Warehouse and SPFS Projects under Rice Program cy 2022 in the province of Zambales on January 18-21, 2022	RAED	NP-53.9 - Small Value Procurement	January2022	January2022	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	54,000.00	54,000.00		to be served during the conduct of Social Preparation for Warehouse and SPFS Projects under Rice Program cy 2022 in the province of Zambales on January 18-21, 2022
	Meals and Snacks to be served during the meeting with Deputized Seed Inspector on Updates on Rice Industry and Regulations at Tarlac City, Tarlac on January 25, 2022	Seeds	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	24,000.00	24,000.00		to be served during the meeting with Deputized Seed Inspector on Updates on Rice Industry and Regulations at Tarlac City, Tarlac on January 25, 2022
	Meals and Snacks to be served during the conduct of social preparation for warehouse and SPFS projects under Rice Program CY 2022 in the Province of Autora on February 2-4, 2022	RAED	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 STO FPMA (Rice Program)	54,000.00	54,000.00		To be served during the conduct of social preparation for warehouse and SPFS projects under Rice Program CY 2022 in the Province of Aurora on February 2-4, 2022
	Meals and Snacks to be served during the conduct of BAC Member, BAC Secretariat and TWG meeting at DA RFO III Conference Room, City of San Fernando, Pampanga on January 21, 2022	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	12,000.00	12,000.00		To be served during the conduct of BAC Member, BAC Secretariat and TWG meeting at DA RFO III Conference Room, City of San Fernando, Pampanga on January 21, 2022

### Annual Procurement Plan for FY 2022

				Sch	nedule for Each F	Procurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Rice Program												
	Meals and snacks to be served during the Field day of Organic Rice Seed Production in central Luzon at Gosood, Mayantoc, Tarlac on February 16, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	12,250.00	12,250.00		Meals and snacks to be served during the Field day of Organic Rice Seed Production in central Luzon at Gosood, Mayantoc, Tarlac on February 16, 2022
	Meals and snacks to be served during the Meeting/Focus Group Discussion for Value Chain Analysis of Organic rice at Tarlac on February 22, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	12,250.00	12,250.00		Meals and snacks to be served during the Meeting/Focus Group Discussion for Value Chain Analysis of Organic rice at Tarlac on February 22, 2022
	Meals and snacks to be served during the Meeting/Focus Group Discussion for value Chain Analysis of Organic Rice at Nueva Ecija on March 01, 2022	Research	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	12,250.00	12,250.00		Meals and snacks to be served during the Meeting/Focus Group Discussion for value Chain Analysis of Organic Rice at Nueva Ecija on March 01, 2022
	Meals and sancks to be served during the Meeting/Focus Group Discussion for Value Chain Analysis of Organic Rice at Zambales on March 08, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2022	March2022	GoP	2022 Rice Program	12,250.00	12,250.00		Meals and sancks to be served during the Meeting/Focus Group Discussion for Value Chain Analysis of Organic Rice at Zambales on March 08, 2022
	Meals and sancks to be served during the Meeting/Focus Group Discussion for Value Chain Analysis of Organic Rice at Aurora on March 15 & 16, 2022	Research	NP-53,9 - Small Value Procurement	N/A	N/A	March2022	March2022	GoP	2022 Rice Program	29,250,00	29,250.00		Meals and sancks to be served during the Meeting/Focus Group Discussion for Value Chain Analysis of Organic Rice at Aurora on March 15 & 16, 2022
	Meals and snacks to be served during the Field Day of Organic Rice Seed Production in central Luzon at Balanga City, Bataan on April 06, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	12,250.00	12,250.00		Meals and snacks to be served during the Field Day of Organic Rice Seed Production in central Luzon at Balanga City, Bataan on April 06, 2022
	Meals and snacks to be served during the Field day of Organic Rice Seed Production in central Luzon at Caraboan, Mayantoc, Tarlac on October 05, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October2022	October2022	GoP	2022 Rice Program	12,250.00	12,250.00		Meals and snacks to be served during the Field day of Organic Rice Seed Production in central Luzon at Caraboan, Mayantoc, Tarlac on October 05, 2022

# Annual Procurement Plan for FY 2022

				Sch	nedule for Each P	rocurement Act	ivity			Est	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and snacks to be served during the Field day of Organic Rice Seed Production in Central Luzon at Balanga City on October 19, 2022	Research	NP-53,9 - Small Value Procurement	N/A	N/A	October2022	October2022	GoP	2022 Rice Program	12,250.00	12,250.00		Meals and snacks to be served during the Field day of Organic Rice Seed Production in Central Luzon at Balanga City on October 19, 2022
	Meals and snacks to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTV Trials at Guagua, & Bacolor, Pampanga on April 20 & 21, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	15,000.00	15,000.00		to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTV Trials at Guagua, & Bacolor, Pampanga on April 20 & 21, 2022
*	Meals and snacks to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTV Trials at Anao & San jose, Tarlac on April 27 & 28, 2022	Research	NP-53,9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	15,000.00	15,000.00		to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPT/V Trials at Anao & San jose, Tarlac on April 27 & 28, 2022
	Meals and snacks to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTV Trials at San Ildefonso, Bulacan on April 28, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	7,500.00	7,500.00		to be served during the Organoleptic/Sensory testing of praferred rice varieties on PPTV Trials at San Ildefonso, Bulacan on April 28, 2022
	Meals and snacks to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTV Trials at Palauig & Iba, Zambales on May 04 & 05, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2022	May2022	GoP	2022 Rice Program	15,000.00	15,000.00		to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTM Trials at Palauig & Iba, Zambales on May 04 & 05, 2022
	Meals and snacks to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTV Trials at Rizal & Talavera, Nueva Ecija on May 18 & 19, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2022	May2022	GoP	2022 Rice Program	15,000.00	15,000.00		to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTM Trials aat Rizal & Talavera, Nueva Ecija on May 18 & 19, 2022
	Meals and snacks to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTV Trials at Dinalupihan, Bataan on May 20, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2022	May2022	GoP	2022 Rice Program	7,500.00	7,500.00		to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTy Trials at Dinalupihan, Bataan on May 20, 2022
	Meals and snacks to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTV Trials at Dilasag, Aurora on May 26, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2022	May2022	GoP	2022 Rice Program	7,500.00	7,500.00		to be served during the Organoleptic/Sensory testing of preferred rice varieties on PPTN Trials at Dilasag, Aurora on May 26, 2022

# **Annual Procurement Plan for FY 2022**

				Sch	edule for Each F	rocurement Acti	vity			Esti	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Meals and snacks to be served during the Rice R&D and DA- IRRI Projects Quarterly Assessment on MArch 08-09, 2022 at Subic Free Port, Zambales	Research	NP-53,10 Lease of Real Property and Venue	N/A	N/A	March2022	March2022	GoP	2022 Rice Program	126,500.00	126,500.00		to be served during the Rice R&D and DA-IRRI Projects Quarterly Assessment on MArch 08-09, 2022 at Subic Free Port, Zambales
	Meals and snacks to be served during the Briefing on PPTV establishment for dry season for Zambales, Bataan, and Bulacan Provinces at DA-RFO 3 CSFP on February 11, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	18,000.00	18,000.00		to be served during the Briefing on PPTV establishment for dry season for Zambales, Bataan, and Bulacan Provinces at DA-RFO 3 CSFP on February 11, 2022
	Meals and snacks to be served during the Conduct of Project Mid- Year Assessment and Project Orientation on One Rice PH on June 8 &9, 2022 at Subic Freeport Zone.	Research	NP-53.10 Lease of Real Property and Venue	. N/A	N/A	June2022	June2022	GoP	2022 Rice Program	116,000.00	116,000.00		to be served during the Conduct of Project Mid-Year Assessment and Project Orientation on One Rice PH or June 8 &9, 2022 at Subic Freeport Zone.
	Meals and snacks to be served during the Validation of Provincial (Zambales) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Iba, Zambales on June 21-24, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	104,000.00	104,000.00		to be served during the Validation of Provincial (Zambales) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Iba, Zambales on June 21-24, 202
	Meals and Snacks with Accommodation to be served during the Validation of Provincial (Nueva Ecija) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Cabanatuan City, Nueva Ecija on July 26-29, 2022	Research	NP-53.10 Lease of Real Property and Venue		N/A	July2022	July2022	GoP	2022 Rice Program	139,500.00	139,500.00		To be served during the Validation of Provincial (Nueva Ecija) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Cabanatuan City, Nueva Ecija on July 26-29, 2022

# Annual Procurement Plan for FY 2022

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the Validation of Provincial (North Aurora) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Dinalungan, Dilasag & Casiguran, Aurora on March 15-18, 2022.	Research	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2022	March2022	GoP	2022 Rice Program	75,000.00	75,000.00		to be served during the Validation of Provincial (North Aurora) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Dinalungan, Dilasag & Casiguran, Aurora on March 15-18, 2022.
	Meals and snacks to be served during the Workshop and Preparation of FGD, SWOT Analysis and KII under "Validation of Provincial Variety Recommendation Domains" in Nueva Ecija, Aurora and Pampanga on April 7, 2022 at CLIARC-UD, Magalang, Pampanga	Research	NP-53,9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	24,000.00	24,000.00		to be served during the Workshop and Preparation of FGD, SWOT Analysis and KII under "Validation of Provincial Variety Recommendation Domains" in Nueva Ecija, Aurora and Pampanga on April 7, 2022 at CLIARC-UD, Magalang, Pampanga
	Meals and snacks to be served during the Validation of Provincial (Centro Aurora) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Baler, Aurora on May 24-26, 2022.	Research	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2022	May2022	GoP	2022 Rice Program	85,500.00	85,500.00		to be served during the Validation of Provincial (Centro Aurora) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Baler, Aurora on May 24-26, 2022.
	Meals and snacks to be served during the Preferential Analysis /Farmers Filed Day on PPTV- RM-Trials at San Ildefonso, Bulacan on March 01, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	13,500.00	13,500.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at san Ildefonso, Bulacan on March 01, 2022
	Meals and snacks to be served during the Preferential Analysis /Farmers Filed Day on PPTV- RM-Trials at Palauig,Botolan & Iba, zambales on March 02, 17, & 30, 2022	Research	NP-53.9 - Small Value Procurement	February2022	February2022	March2022	March2022	GoP	2022 Rice Program	40,500.00	40,500.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at Palauig,Botolan & Iba, zambales on March 02, 17, & 30, 2022

### Annual Procurement Plan for FY 2022

		(		Sci	hedule for Each P	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and snacks to be served during the Preferential Analysis /Farmers Filed Day on PPTV- RM-Trials at San Jose, Sta Ignacia, Anao, & Maynatoc Tarlac on March 07, 08, 14 & 17, 2022	Research	NP-53.9 - Small Value Procurement	February2022	February2022	March2022	March2022	GoP	2022 Rice Program	54,000.00	54,000.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at San Jose, Sta Ignacia, Anao, & Maynatoc Tarlac on March 07, 08, 14 & 17, 2022
	Meals and snacks to be served during the Preferential Analysis /Farmers Filed Day on PPTV- RM-Trials at Abucay, Bataan on March 14, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2022	March2022	GoP	2022 Rice Program	13,500.00	13,500.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at Abucay, Bataan on March 14, 2022
	Meals and snacks to be served during the Preferential Analysis /Farmers Filed Day on PPTV- RM-Trials at Bacolor, & Guagua, Pampanga on March 14 & 15, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2022	March2022	GoP	2022 Rice Program	27,000.00	27,000.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at Bacolor, & Guagua, Pampanga on March 14 & 15, 2022
	Meals and snacks to be served during the Preferential Analysis /Farmers Filled Day on PPTV- RM-Trials at san Rafael, Bulacan on March 29, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2022	March2022	GoP	2022 Rice Program	13,500.00	13,500.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at san Rafael, Bulacan on March 29, 2022
	Meals and snacks to be served during the Preferential Analysis /Farmers Filed Day on PPTV- RM-Trials at Rizal & Talavera, Nueva Ecija on April 01 & 08, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	27,000.00	27,000.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at Rizal & Talavera, Nueva Ecija on April 01 & 08, 2022
	Meals and snacks to be served during the Preferential Analysis /Farmers Filed Day on PPTV- RM-Trials at Casiguran and Dilasag, Aurora on April 04 & 19, 2022	Research	NP-53,9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	27,000.00	27,000.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at Cesiguran and Dilasag, Aurora on April 04 & 19, 2022
	Meals and snacks to be served during the Preferential Analysis /Farmers Filed Day on PPTV- RM-Trials at Sta. Rita, Pampanga on April 07, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	13,500.00	13,500.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at Sta. Rita, Pampanga on April 07, 2022
	Meals and snacks to be served during the Preferential Analysis /Farmers Filed Day on PPTV- RM-Trials at Dinalupihan, Bataan on April 13, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	13,500.00	13,500.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at Dinalupihan, Bataan on April 13, 2022

# **Annual Procurement Plan for FY 2022**

				Sch	nedule for Each P	rocurement Acti	vity			Esti	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and snacks to be served during the Preferential Analysis /Farmers Filed Day on PPTV- RM-Trials at Masinloc, Zambales on April 21, 2022	Research	NP-53,9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	13,500.00	13,500.00		to be served during the Preferential Analysis /Farmers Filed Day on PPTV-RM-Trials at Masinloc, Zambales on April 21, 2022
	Meals and snacks to be served during the Regional Core Group Meeting on February 18, 2022 at DA-RFO 3, CSFP	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	18,000.00	18,000.00		to be served during the Regional Core Group Meeting on February 18, 2022 at DA- RFO 3, CSFP
	Meals and Snacks to be served during the meeting with Deputized Seed Inspector on Updates on Rice Industry and Regulations at Tarlac City, Tarlac on January 25, 2022	Research	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		to be served during the meeting with Deputized Seed Inspector on Updates on Rice Industry and Regulations at Tarlac City, Tarlac on January 25, 2022
	Meals and Snacks to be served during the Capacity Building/Training on different rice crop establishment and management for direct wet seeded and transplanted technologies on April 21, 2022 at Candaba. Pampanga	Research	NP-53,9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Rice Program	11,250.00	11,250.00		to be served during the Capacity Building/Training on different rice crop establishment and management for direct wet seeded and transplanted technologies on April 21, 2022 at Candaba, Pampanga
	Meals and Snacks to be served during the Capacity Building/Training on different rice crop establishment and management for direct wet seeded and transplanted technologies on MAy 12, 2022 at Candaba, Pampanga	Research	NP-53,9 - Small Value Procurement	N/A	N/A	May2022	May2022	GoP	2022 Rice Program	11,250.00	11,250.00		to be served during the Capacity Building/Training on different rice crop establishment and management for direct wet seeded and transplanted technologies on MAy 12, 2022 at Candaba, Pampanga
	Meals and Snacks to be served during the farmers Filed day on different direct wet seeded and transplanted methods of rice crop technologies on September 22, 2022 at Candaba, Pampanga	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2022	September2022	GoP	2022 Rice Program	18,000.00	18,000.00		to be served during the farmers Filed day on different direct wet seeded and transplanted methods o rice crop technologies on September 22, 2022 at Candaba, Pampanga
	Meals and Snacks to be served during the Agency In-house Review of Research Division on July 28-29, 2022 at CLIARC-LD, Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Rice Program	82,500.00	82,500.00		To be served during the Agency In-house Review of Research Division on July 28 29, 2022 at CLIARC-LD, Paraiso, Tarlac City

# Annual Procurement Plan for FY 2022

				Sci	hedule for Each P	Procurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	co	Remarks (brief description of Project)
	Meals and snacks to be served during the Inception Meeting with the farmer's partner in Porac, Pampanga for project briefing on February 24, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be served during the Inception Meeting with the farmer's partner in Porac, Pampanga for project briefing on February 24, 2022
	Meals and snacks to be served during the Training on Mushroom Production and Processing for the CPAR project in Porac, Pampanga on March 10, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be served during the Training on Mushroom Production and Processing for the CPAR project in Porac, Pampanga on March 10, 2022
	Meals and snacks to be served during the Training on Basic Rice Production with emphasis on water management for the CPAR project in Porac, Pampanga on April 14, 2022	Research	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be served during the Training on Basic Rice Production with emphasis on water management for the CPAR project in Porac, Pampanga on April 14, 2022
	Meals and snacks to be served during the Training on Integrated Vegetable Production for the CPAR project in Porac, Pampanga on May 12, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be served during the Training on Integrated Vegetable Production for the CPAR project in Porac, Pampanga on May 12, 2022
	Meals and snacks to be served during the Training Assessment for the CPAR project in Porac, Pampanga on June 17, 2022	Research	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be served during the Training Assessment for the CPAR project in Porac, Pampanga on June 17, 2022
	Meals and Snacks to be used during the Mid-Year Assessment of the Mushroom RD&E Program of CLIARC, Paraiso, Tarlac City on June 2-3, 2022	ROS Tarlac	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be used during the Mid- Year Assessment of the Mushroom RD&E Program of CLIARC, Paraiso, Tarlac City on June 2-3, 2022
	Meals and Snacks to be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on May 18, 2022	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	G <sub>0</sub> P	2022 Rice Program	9,000.00	9,000.00		To be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on May 18, 2022

# Annual Procurement Plan for FY 2022

				Sci	nedule for Each F	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be used during the Mushroom Production Training in Brgy, Batia, Bocaue, Bulacan on April 22, 2022	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be used during the Mushroom Production Training in Brgy, Batia, Bocaue, Bulacan on April 22, 2022
	Meals and Snacks to be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on April 20, 2022	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	9,000.00	9,000.00		To be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on April 20, 2022
	Meals and Snacks to be used during the 1st Quarterly Meeting/ General Assembly of CLIARC, Paraiso, Tarlac City on March 16, 2022	ROS Tarlac	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be used during the 1st Quarterly Meeting/ General Assembly of CLIARC, Paraiso, Tarlac City on March 16, 2022
5.	Meals and Snacks to be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on February 16, 2022	ROS Tarlac	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	9,000.00	9,000.00		To be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on February 16, 2022
	Meals and Snacks to be used during the 2nd Quarterly Meeting /General Assembly of CLIARC, Paraiso, Tarlac City on June 15, 2022	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be used during the 2nd Quarterly Meeting /General Assembly of CLIARC, Paraiso, Tarlac City on June 15, 2022
	Meals and Snacks to be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on August 17, 2022	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	9,000,00	9,000,00	Y	To be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on August 17, 2022
	Meals and Snacks to be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on July 13, 2022	ROS Tarlac	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	9,000.00	9,000.00		To be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on July 13, 2022
	Meals and Snacks to be used during the 3rd Quarterly Meeting /General Assembly of CLIARC, Paraiso, Tarlac City on September 14, 2022	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be used during the 3rd Quarterly Meeting /General Assembly of CLIARC, Paraiso, Tarlac City on September 14, 2022

# **Annual Procurement Plan for FY 2022**

				Sch	nedule for Each P	rocurement Acti	vity			Esti	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Meals and Snacks to be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on November 16, 2022	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	9,000.00	9,000.00		To be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on November 16, 2022
	Meals and Snacks to be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on October 19, 2022	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	9,000.00	9,000.00		To be used during the Monthly Station Meeting of CLIARC, Paraiso, Tarlac City on October 19, 2022
	Meals and Snacks to be used during the Year-End Assessment of the Mushroom RD&E Program of CLIARC- Paralso, Tarlac on December 1- 2, 2022	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	24,000.00	24,000.00		To be used during the Year- End Assessment of the Mushroom RD&E Program of CLIARC-Paraiso, Tarlac on December 1-2, 2022
	Meals and Snacks to be served during the Orientation and briefing on the implementation of Experimental trials in Candaba, Pampanga on April 05, 2022	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	12,000.00	12,000.00		To be served during the Orientation and briefing on the implementation of Experimental trials in Candaba, Pampanga on Apri 05, 2022
					-		-	-					
	Livestock Program  Meals and Snacks To be served during the National Livestock Program Physical & Financial Planning Workshop for CY 2023 with Region 1,2,3,4A,4B,5 & CAR on February 1-4, 2021 in Pampanga	Livestock Program	NP-53,10 Lease of Real Property and Venue		N/A	February2022	February2022	GoP	2022 Livestock Program	354,750.00	354,750.00		To be served during the National Livestock Program Physical & Financial Planning Workshop for CY 2023 with Region 1,2,3,4A,4B,5 & CAR on February 1-4, 2021 in Pampanga
	Meals and Snacks To be served during the conduct of Gender and Development Planning Workshop on March 1, 2022 in DA Conference Room	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Livestock Program	18,000.00	18,000.00		To be served during the conduct of Gender and Development Planning Workshop on March 1, 2022 in DA Conference Room
	Meals and Snacks to be served during the Quarterly PVO-MLO-MI Meeting at the Provincial Veterinary Office, Ballil, Palanginan, Iba, Zambales on March 16, 2022	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Livestock Program	15,000.00	15,000.00		To be served during the Quarterly PVO-MLO-MI Meeting at the Provincial Veterinary Office, Ballili, Palanginan, Iba, Zambales on March 16, 2022

### **Annual Procurement Plan for FY 2022**

				Sch	hedule for Each P	rocurement Acti	ivity			Est	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Meals and Snacks to be served during the Quarterly PVO-MLO- MI Meeting at the Provincial Veterinary Office, Balili, Palanginan, Iba, Zambales on June 15, 2022	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Livestock Program	15,000.00	15,000.00		To be served during the Quarterly PVO-MLO-MI Meeting at the Provincial Veterinary Office, Balili, Palanginan, Iba, Zambales on June 15, 2022
	Meals and Snacks to be served during the Quarterly PVO-MLO- MI Meeting at the Provincial Veterinary Office, Ballif, Palanginan, Iba, Zambales on September 21, 2022	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Livestock Program	15,000.00	15,000.00		To be served during the Quarterly PVO-MLO-MI Meeting at the Provincial Veterinary Office, Ballii, Palanginan, Iba, Zambales on September 21, 2022
	Meals and Snacks to be served during the Quarterly PVO-MLO- MI Meeting at the Provincial Veterinary Office, Ballii, Palanginan, Iba, Zambales on November 16, 2022	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Livestock Program	15,000.00	15,000.00		To be served during the Quarterly PVO-MLO-MI Meeting at the Provincial Veterinary Office, Balili, Palanginan, Iba, Zambales on November 16, 2022
	Meals and Snacks to be served during the PVO-MLO and MI Year-End Assessment on Decreber 8, 2022 in the Province of Zambales	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Livestock Program	15,000.00	15,000.00		To be served during the PVO- MLO and MI Year-End Assessment on December 8, 2022 in the Province of Zambales
	Meals and Snacks to be served during the AEWs/ MI meeting on April 21, 2022 at PVO Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Livestock Program	15,000.00	15,000.00		To be served during the AEWs/ MI meeting on April 21, 2022 at PVO Bataan
	Meals and Snacks to be served during the AEWs/ MI meeting on February 24, 2022 at PVO Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Livestock Program	15,000.00	15,000.00		To be served during the AEWs/ MI meeting on February 24, 2022 at PVO Bataan
	Meals and Snacks to be served during the AEWs/ MI meeting on August 25, 2022 at PVO Bataan	Livestock Program	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Livestock Program	15,000.00	15,000.00		To be served during the AEWs/ MI meeting on August 25, 2022 at PVO Bataan
	Meals and Snacks to be served during the Year-End Assessment on November 24, 2022 at PVO Bataan	Livestock Program	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Livestock Program	15,000.00	15,000.00		To be served during the Year- End Assessment on November 24, 2022 at PVO Bataan

### Annual Procurement Plan for FY 2022

				Sc	hedule for Each P	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Meals and Snacks to be served during the Preparatory Meeting for the conduct of National Agriculture and Fishery Modernization and Industrialization Plan Stakeholder's Consultation Workshop on January 11, 2022 at the Conference Room, DA-RFO III, Capitol Compound, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO PMED	24,000.00	24,000.00		To be served during the Preparatory Meeting for the conduct of National Agriculture and Fishery Modernization and Industrialization Plan Stakeholder's Consultation Workshop on January 11, 2022 at the Conference Room, DA-RFO III, Capitol Compound, City of San Fernando, Pampanga
	Meals and Snacks to be served during the Stakeholder's Consultation Meeting for the Crefting of Corporate Plan for FY 2022-2028 on January 14, 2022 in Pampanga	PMED	NP-53,9 - Small Value Procurement	January2022	January2022	January2022	January2022	GoP	2022 STO PMED	56,250.00	56,250.00		To be served during the Stakeholder's Consultation Meeting for the Crafting of Corporate Plan for FY 2022- 2028 on January 14, 2022 in Pampanga
	Meals and Snacks to be served during the Meeting for the Presentation and Review of BEDs 1, 2, 3 of DA-RFO III Banner Programs with the Agriculture and Fishery Council on January 12, 2022 at the Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO PMED	27,000.00	27,000.00		To be served during the Meeting for the Presentation and Review of BEDs 1, 2, 3 of DA-RFO III Banner Programs with the Agriculture and Fishery Council on January 12, 2022 at the Conference Room, City of San Fernando, Pampanga
	Oi- AiII D												
	Organic Agriculture Program  Meals & snack served during the Consultation with OA Producers Group on On-line Marketing System on January 13, 2022 at DA Conference Room, City of San Fernando, Pampanga	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 NOAP	24,000.00	24,000.00		served during the Consultation with OA Producers Group on On-line Marketing System on January 13, 2022 at DA Conference Room, City of San Fernando, Pampanga
	Meals & snack served during the Training Demonstration in Pineapple Fiber Extraction in collaboration with PhilFIDA on January 14, 2022 in Hermosa, Bataan.	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 NOAP	18,000.00	18,000.00		served during the Training Demonstration in Pineapple Fiber Extraction in collaboration with PhilFIDA on January 14, 2022 in Hermosa, Bataan.
	Meals & Snack served during the OAP Staff Monthly Meeting at the OATC, Da CLIARCLD, Paraiso, Tarlac City.	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 NOAP	26,000.00	26,000.00		served during the OAP Staff Monthly Meeting at the OATC, Da CLIARCLD, Paraiso, Tarlac City.

### Annual Procurement Plan for FY 2022

				Sch	nedule for Each F	Procurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the Technical Briefing/Consultation with FY 2022 OAP Target Beneficiaries at the DA CLIARCLD, Praiso, Tarlac City.on February 24, 2022	Research (OAP)	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 NOAP	25,000.00	25,000.00		To be served during the Technical Briefing/Consultation with FY 2022 OAP Target Beneficiaries at the DA CLIARCLD, Praiso, Tarlac City.on February 24, 2022
	Meals and Snacks to be served during the Technical Training for the Implementation of Organic Agriculture Program at the DA CLIARCLD, Paraiso, Tarlac City on March 9-10, 2022	Research (OAP)	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 NOAP	84,000.00	84,000.00		To be served during the Technical Training for the Implementation of Organic Agriculture Program at the DA CLIARCLD, Paraiso, Tarlac City on March 9-10, 2022
	Meals and Snacks to be served during the Technical Training for the Implementation of Organic Agriculture Program at the DA CLIARCLD, Paraiso, Tarlac City on March 23-24, 2022	Research (OAP)	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 NOAP	84,000.00	84,000.00		To be served during the Technical Training for the Implementation of Organic Agriculture Program at the DA CLIARCLD, Paraiso, Tarlac City on March 23-24, 2022
	Meals and Snacks to be served during the Technical Training for the Implementation of Organic Agriculture Program at the DA CLIARCLD, Paraiso, Tarlac City on March 2-3, 2022	Research (OAP)	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 NOAP	84,000.00	84,000.00		To be served during the Technical Training for the Implementation of Organic Agriculture Program at the DA CLIARCLD, Paraiso, Tarlac City on March 2-3, 2022
	Meals and Snacks to be served during the DAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on February 10-11, 2022	Research (OAP)	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on February 10-11, 2022
	Meals and Snacks to be served during the DAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on April 7-8, 2022	Research (OAP)	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on April 7- 8, 2022
	Meals and Snacks to be served during the DAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on May 12-13, 2022	Research (OAP)	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on May 12-13, 2022
	Meals and Snacks to be served during the DAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on July 14-15, 2022	Research (OAP)	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on July 14-15, 2022

# **Annual Procurement Plan for FY 2022**

				Scl	hedule for Each P	rocurement Acti	vity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Meals and Snacks to be served during the OAP Staff Monthly Meeting at the OATC, DA CLARCLD, Paraiso, Tarlac City on August 11-12, 2022	Research (OAP)	NP-53,9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on August 11-12, 2022
	Meals and Snacks to be served during the OAP Staff Monthly Meeting at the OATC, DA Meeting at the OATC, DA on October 13-14, 2022	Research (OAP)	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on October 13-14, 2022
	Meals and Snacks to be served during the OAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paralso, Tarlac City on November 10-11, 2022	Research (OAP)	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meeting at the OATC, DA CLIARCLD, Paraiso, Tarlac City on November 10-11, 2022
	Various Activities : Market Devel	opment Service	ces	-									
	Meals and Snacks to be served during the KADIWA ni Ani at Kita on Wheels at St. Francis Village, City of San Fernando, Pampanga on January 18, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	13,500.00	13,500.00		To be served during the KADIWA ni Ani at Kita on Wheels at St. Francis Village, City of San Fernando, Pampanga on January 18, 2022
	Meals and Snacks to be served during the KADIWA ni Ani at Kita on Wheels at St. Francis Village, City of San Fernando, Pampanga on January 25, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	13,500.00	13,500.00		To be served during the KADIWA ni Ani at Kita on Wheels at St. Francis Village, City of San Fernando, Pampanga on January 25, 2022
	Meals and Snacks to be served during the KADIWA ni Ani at Kita on Wheels at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on January 19, 2022	AMAD	NP-53,9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	13,500.00	13,500.00		To be served during the KADIWA ni Ani at Kita on Wheels at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on January 19, 2022
	Meals and Snacks to be served during the KADIWA ni Ani at Kita on Wheels at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on January 26, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	13,500.00	13,500.00		To be served during the KADIWA ni Ani at Kita on Wheels at Villa Victoria and Villa del Sol Subdivision, City of San Fernando, Pampanga on January 26, 2022

# Annual Procurement Plan for FY 2022

				Sct	nedule for Each F	rocurement Acti	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Meals and Snacks to be served during the KADIWA ni Ani at Kita on Wheels at Essel Park, City of San Fernando, Pampanga on January 21, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	13,500.00	13,500.00		To be served during the KADIWA ni Ani at Kita on Wheels at Essel Park, City of SaniFernando, Pampanga on January 21, 2022
	Meals and Snacks to be served during the KADIWA ni Ani at Kita on Wheels at Villa Teresa Subdivision, Angeles City, Pampanga on January 20, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	13,500.00	13,500.00		To be served during the KADIWA ni Ani at Kita on Wheels at Villa Teresa Subdivision, Angeles City, Pampanga on January 20, 2022
	Meals and Snacks to be served during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at LGU Floridablanca, Pampanga on January 26, 2022	AMAD	NP-53,9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	45,000.00	45,000.00		To be served during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at LGU Floridablanca, Pampanga on January 26, 2022
	Meals and Snacks to be served during the conduct of the Price Monitoring Team Meeting on February 11, 2022 at Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of the Price Monitoring Team Meeting on February 11, 2022 at Pampanga
	Meals and Snacks to be served during the conduct of the Regional Bantay Presyo Monitoring Team on February 18, 2022 at Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of the Regional Bantay Presyo Monitoring Team on February 18, 2022 at Pampanga
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA cum Farm to Table at Vista Mall, Balanga City, Bataan onlFebruary 16 (ingress) -19, 2022	AMAD	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Various Market Development Services	112,500.00	112,500.00		To be served during the conduct of KADIWA NI ANI AT KITA cum Farm to Table at Vista Mall, Balanga City, Bataan on February 16 (ingress)-19, 2022
	Meals and Snacks to be served during the conduct of Kadiwa ni Ani at KitaiProject Farm to Table at Vista Mall, Balanga City, Bataan on April 13 (ingress)-16, 2022	AMAD	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Various Market Development Services	112,500.00	112,500.00		To be served during the conduct of Kadiwa ni Ani at Kita Project Farm to Table at Vista Mall, Balanga City, Bataan on April 13 (ingress)  -16, 2022
	Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA cum Farm to Table at Vista Mall, Malolos City, Bulacan on March 16 (ingress) -19, 2022	AMAD	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Various Market Development Services	112,500.00	112,500.00		To be served during the conduct of KADIWA NI ANI AT KITA cum Farm to Table at Vista Mall, Malolos City, Bulacan on March 16 (ingress -19, 2022

# Annual Procurement Plan for FY 2022

				Sci	nedule for Each F	Procurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Meals and Snacks to be served during the conduct of Agri-Credit Forum for Farmers and Agripreneurs at Talugtog, Nueva Ecija on February 24, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	27,000.00	27,000.00		To be served during the conduct of Agri-Credit Forum for Farmers and Agripreneurs at Talugtog, Nueva Ecija on February 24, 2022
	Meals and Snacks to be served during the KADIWA ni Ani at Kita ON WHEELS at Villa Teresa Subdivision, Angeles City, Pampanga on January 28, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	15,750.00	15,750.00	2.550000	To be served during the KADIWA ni Ani at Kita ON WHEELS at Villa Teresa Subdivision, Angeles City, Pampanga on January 28, 2022
	Meals and Snacks to be served during the KADIWA ni Ani at Kita ON WHEELS at Maimpis, Government Center, Pampanga on January 26, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	15,750.00	15,750.00		To be served during the KADIWA ni Ani at Kita ON WHEELS at Maimpis, Government Center, Pampanga on January 26, 2022
	Meals and Snacks to be served during the KADIWA ni Ani at Kita ON WHEELS at Villa Toresa, Angeles City, Pampanga on February 4, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	15,750.00	15,750.00		To be served during the KADIWA ni Ani at Kita ON WHEELS at Villa Teresa, Angeles City, Pampanga on February 4, 2022
	Meals and Snacks to be served during the KADIWA ni Ani at Kita ON WHEELS at Villa Teresa, Angeles City, Pampanga on February 11, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	15,750.00	15,750.00		To be served during the KADIWA ni Ani at Kita ON WHEELS at Villa Teresa, Angeles City, Pampanga on February 11, 2022
	Meals and Snacks to be served during the KADIWA ni Ani at Kita ON WHEELS at Villa Teresa, Angeles City, Pampanga on February 18, 2022	AMAD	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	15,750.00	15,750.00		To be served during the KADIWA ni Ani at Kita ON WHEELS at Villa Teresa, Angeles City, Pampanga on February 18, 2022
	Meals and Snacks to be served during the KADIWA ni Ani at Kita ON WHEELS at Villa Teresa, Angeles City, Pampanga on February 25, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	15,750.00	15,750.00		To be served during the KADIWA ni Ani at Kita ON WHEELS at Villa Teresa, Angeles City, Pampanga on February 25, 2022
	Meals and Snacks to be served during the conduct of Enterprise Assessment on February 23-24, 2022 at Cabanatuan City, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	48,000.00	48,000.00		To be served during the conduct of Enterprise Assessment on February 23- 24, 2022 at Cabanatuan City, Nueva Ecija
	Meals and Snacks to be served during the conduct of Agri-Credit Forum/ Linkage on March 30, 2022 at Tatlac	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	24,000.00	24,000,00		To be served during the conduct of Agri-Credit Forum/ Linkage on March 30, 2022 at Tarlac

### Annual Procurement Plan for FY 2022

			1	Sch	nedule for Each P	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Soul	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Tarlac City, Tarlac on April 28, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	36,000.00	36,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Tarlac City, Tarlac on April 28, 2022
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Science City of Muñoz, Nueva Ecija on June 2, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	36,000.00	36,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Science City of Muñoz, Nueva Ecija on June 2, 2022
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Casiguran, Aurora on May 26, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	36,000.00	36,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Casiguran, Aurora on May 26, 2022
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Iba, Zambales on March 24, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	36,000.00	36,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Iba, Zambales on March 24, 2022
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Candaba, Pampanga on March 29, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	36,000.00	36,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Candaba, Pampanga on March 29, 2022
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Dinalupihan, Bataan on April 7, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	36,000.00	36,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Dinatupihan, Bataan on April 7, 2022

# Annual Procurement Plan for FY 2022

				Scl	hedule for Each P	rocurement Acti	vity			Est	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served druing the conduct of Kadiwa ni Ani at Klta Project at Olongapo City on March 2-4, 2022	AMAD	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Various Market Development Services	100,500.00	100,500.00		To be served druing the conduct of Kadiwa ni Ani at Kita Project at Olongapo City on March 2-4, 2022
	Meals and Snacks to be served during the Launching of Kadiwa ni Ani at Kita Outlet in partnership with Super 8 at Angeles City, PAmpanga on February 3, 2022	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	24,000.00	24,000.00		To be served during the Launching of Kadiwa ni Ani at Kita Outlet in partnership with Super 8 at Angeles City, PAmpanga on February 3, 2022
	0.100												
	Meals and Snacks to be served during the conduct of DA Internal Budget Forum for the FY 2023 Byudget Proposal of the Department of Agriculture on February 8, 2022	Budget	NP-53,9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 GASS	165,000.00	165,000.00		to be served during the conduct of DA Internal Budget Forum for the FY 2023 Byudget Proposal of the Department of Agriculture on February 8, 2022
	Meals and Snacks to be served during the conduct of Training on the Operation of Resistivity Meter in the Province of Bulacan on February 3-4, 2022	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 AFES	18,000.00	18,000.00		To be served during the conduct of Training on the Operation of Resistivity Meter in the Province of Bulacan on February 3-4, 2022
	Meals and snacks to be served during the conduct of social preparation for the beneficiary of warehouse with mechanical seed dryer CY 2022 in the Province of BULACAN on February 8, 2022.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 AFES	13,500.00	13,500.00		to be served during the conduct of social preparation for the beneficiary of warehouse with mechanical seed dryer CY 2022 in the Province of BULACAN on February 8, 2022.
	HVCD Program (FPMA)												
	Meals and Snacks to be served during the conduct of PhilGAP Orientation seminar on February 3-4, 2022 at Bongabon, Nueva Ecija	Regulatory (PhilGAP)	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	36,000.00	36,000.00		To be served during the conduct of PhilGAP Orientation seminar on February 3-4, 2022 at Bongabon, Nueva Ecija

# Annual Procurement Plan for FY 2022

			T	Sch	edule for Each P	rocurement Acti	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the conduct of PhilGAP Orientation seminar on February 1, 2022 at San Jose City, Nueva Ecija and February 2, 2022 at Talavera. Nueva Ecija	Regulatory (PhilGAP)	NP-53,9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	36,000.00	36,000.00		To be served during the conduct of PhilGAP Orientation seminar on February 1, 2022 at San Jose City, Nueva Ecija and February 2, 2022 at Talavera, Nueva Ecija
	Meals and Snacks to be served during the FY 2022 HVCDP 1st Quarter Meeting at Iba, Zambales on February 10, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the FY 2022 HVCDP 1st Quarter Meeting at Iba, Zambales on February 10, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 2nd Quarter Meeting at Iba, Zambales on June 20, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the FY 2022 HVCDP 2nd Quarter Meeting at Iba, Zambales on June 20, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 3rd Quarter Meeting at Iba, Zarnbales on September 16, 2022	HVCDP	NP-53,9 - Small Value Procurement	NA NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the FY 2022 HVCDP 3rd Quarter Meeting at Iba, Zambales on September 16, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 4th Quarter Meeting at Iba, Zambales on December 4, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the FY 2022 HVCDP 4th Quarter Meeting at Iba, Zambales on December 4, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 1st Quarter Meeting at Tarlac City, Tarlac on March 4, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the FY 2022 HVCDP 1st Quarter Meeting at Tarlac City, Tarlac on March 4, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 2nd Quarter Meeting at Tarlac City, Tarlac on April 22, 2022	HVCDP	NP-53,9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the FY 2022 HVCDP 2nd Quarter Meeting at Tarlac City, Tarlac on April 22, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 3rd Quarter Meeting at Tarlac City, Tarlac on July 21, 2022	HVCDP	NP-53,9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the FY 2022 HVCDP 3rd Quarter Meeting at Tarlac City, Tarlac on July 21, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 4th Quarter Meeting at Tarlac City, Tarlac on October 7, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the FY 2022 HVCDP 4th Quarter Meeting at Tarlac City, Tarlac on October 7, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 1st Quarter Meeting at City of San Fernando, Pampanga on March 18, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the FY 2022 HVCDP 1st Quarter Meeting at City of San Fernando, Pampanga on March 18, 2022

# Annual Procurement Plan for FY 2022

			T	Sch	nedule for Each P	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the FY 2022 HVCDP 2nd Quarter Meeting at City of San Fernando, iPampanga on June 14, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the FY 2022 HVCDP 2nd Quarter Meeting at City of San Fernando, Pampanga on June 14, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 3rd Quarter Meeting at City of San Fernando, iPampanga on September 13, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		Tolbe served during the FY 2022 HVCDP 3rd Quarter Meeting at City of San Fernando, Pampanga on September 13, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 4th Quarter Meeting at City of San Fernando, Pampanga on December 6, 2022	HVCDP	NP-53,9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the FY 2022 HVCDP 4th Quarter Meeting at City of San Fernando, Pampanga on December 6, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 1st Quarter Meeting at Palayan City, Nueva Ecija on February 4, 2022	HVCDP	NP-53,9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the FY 2022 HVCDP 1st Quarter Meeting at Palayan City, Nueva Ecija on February 4, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 2nd Quarter Meeting at Palayan City, Nueva Ecija on June 10, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the FY 2022 HVCDP 2nd Quarter Meeting at Palayan City, Nueva Ecija on June 10, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 3rd Quarter Meeting at Palayan City, Nueva Ecija on September 16, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		Tolbe served during the FY 2022 HVCDP 3rd Quarter Meeting at Palayan City, Nueva Ecija on September 16, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 4th Quarter Meeting at Palayan City, Nueva Ecija on December 2, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the FY 2022 HVCDP 4th Quarter Meeting at Palayan City, Nueva Ecija on December 2, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 1st Quarter Meeting at Malolos City, Bulacan on March 24, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the FY 2022 HVCDP 1st Quarter Meeting at Malolos City, Bulacan on March 24, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 2nd Quarter Meeting at Malolos City, Bulacan on June 16, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the FY 2022 HVCDP 2nd Quarter Meeting at Malolos City, Bulacan on June 16, 2022

# Annual Procurement Plan for FY 2022

				Sci	nedule for Each F	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the FY 2022 HVCDP 3rd Quarter Meeting at Malolos City, Bulacan on September 22, 2022	HVCDP	NP-53,9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the FY 2022 HVCDP 3rd Querter Meeting at Malotos City, Bulacan on September 22, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 4th Quarter Meeting at Malolos City, Bulacan on December 7, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the FY 2022 HVCDP 4th Quarter Meeting at Malolos City, Bulacan on December 7, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 1st Quarter Meeting at Balanga City, Bataan on March 25, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the FY 2022 HVCDP 1st Quarter Meeting at Balanga City, Bataan on March 25, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 2nd Quarter Meeting at Balanga City, Bataan on June 24, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the FY 2022 HVCDP 2nd Quarter Meeting at Balanga City, Bataan on June 24, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 3rd Quarter Meeting at Balanga City, Bataan on September 30, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the FY 2022 HVCDP 3rd Quarter Meeting at Balanga City, Bataan on September 30, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 4th Quarter Meeting at Balanga City, Bataan on/December 28, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the FY 2022 HVCDP 4th Quarter Meeting at Balanga City, Bataan on December 28, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 1st Quarter Meeting at Baler, Aurora on March 30, 2022	HVCDP	NP-53,9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the FY 2022 HVCDP 1st Quarter Meeting at Baler, Aurora on March 30, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 2nd Quarter Meeting at Baler, Aurora on June 29, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the FY 2022 HVCDP 2nd Quarter Meeting at Baler, Aurora on June 29, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 3rd Quarter Meeting at Baler, Aurora on September 29, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the FY 2022 HVCDP 3rd Quarter Meeting at Baler, Aurora on September 29, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 4th Quarter Meeting at Baler, Aurora on November 29, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the FY 2022 HVCDP 4th Quarter Meeting at Baler, Aurora on November 29, 2022

# Annual Procurement Plan for FY 2022

				Sch	nedule for Each P	rocurement Acti	vity			Est	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the FY 2022 HVCDP 1st Quarter Meeting at Conference Hall, DA-RFO 3, City of San Fernando Pampanga on March 31, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the FY 2022 HVCDP 1st Quarter Meeting at Conference Hall, DA-RFO 3, City of San Fernando Pampanga on March 31, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 2nd Quarter Meeting at Conference Hall, DA-RFO 3, City of San Fernando Pampanga on June 30, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the FY 2022 HVCDP 2nd Quarter Meeting at Conference Hall, DA-RFO 3, City of San Fernando Pampanga on June 30, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 3rd Quarter Meeting at Conference Hall, DA-FO 3, City of San Fernando Pampanga on September 29, 2022	HVCDP	NP-53,9 - Small Value Procurement	NA	NA	February2022	February2022	, GoP	2022 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the FY 2022 HVCDP 3rd Quarter Meeting at Conference Hall, DA-FO 3, City of San Fernando Pampanga on September 29, 2022
	Meals and Snacks to be served during the FY 2022 HVCDP 4th Quarter Meeting at Conference Hall, DA-RFO 3, City of San Fernando Pampanga on December 08, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the FY 2022 HVCDP 4th Quarter Meeting at Conference Hall, DA-RFO 3, City of San Fernando Pampanga on December 08, 2022
	Regular (Various RND)  Meals and snack to be served during the conduct of RESHL Monthly meeting on February 23,	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Regular Various RND	21,000.00	21,000.00		Meals and snack to be served during the conduct of RESHL Monthly meeting on February 23, 2022
	Meals and snack to be served during the conduct of RESHL Monthly meeting on April 20,	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	April2022	April2022	GoP	2022 Regular Various RND	21,000.00	21,000.00		Meals and snack to be served during the conduct of RESHL Monthly meeting on April 20, 2022
	Meals and snack to be served during the conduct of RESHL 1st Semester meeting on June 15, 2022	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	June2022	June2022	GoP	2022 Regular Various RND	21,000.00	21,000.00		Meals and snack to be served during the conduct of RESHL 1st Semester meeting on June 15, 2022
	Meals and Snacks to be served during the 1st Quarterly Meeting of Research Division on March 22, 2022 at DA-CLIARC, Hillyland, Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Regular Various RND	18,000.00	18,000.00		To be served during the 1st Quarterly Meeting of Research Division on March 22, 2022 at DA-CLIARC, Hillyland, Botolan, Zambales

# **Annual Procurement Plan for FY 2022**

		T	1	Sch	edule for Each P	rocurement Acti	ivity			Esti	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the 2nd Quarterly Meeting of Research Division on June 17, 2022 at DA-CLIARC-UDZ, Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Regular Various RND	24,000.00	24,000.00		To be served during the 2nd Quarterly Meeting of Research Division on June 17, 2022 at DA-CLIARC-UDZ, Magalang, Pampanga
	Meals and Snacks to be served during the 3rd Quarterly Meeting of Research Division on September 16, 2022 at CLIARC- LD Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Regular Various RND	24,000.00	24,000.00		To be served during the 3rd Quarterly Meeting of Research Division on September 16. 2022 at CLIARC-LD Paraiso, Tarlac City
	Meals and Snacks to be served during the 3rd Quarter Station Meeting on September 23, 2022 at CLIARC-UD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Regular Various RND	18,000.00	18,000.00		To be served during the 3rd Quarter Station Meeting on September 23, 2022 at CLIARC-UD, Magalang, Pampanga
	Meals and Snacks to be served during the 2nd Quarter Station Meeting on June 24, 2022 at CLIARC-UD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Regular Various RND	18,000.00	18,000.00		To be served during the 2nd Quarter Station Meeting on June 24, 2022 at CLIARC-UD, Magalang, Pampanga
	Meals and Snacks to be served during the 1st Quarter Station Meeting on March 19, 2022 at CLIARC-UD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Regular Various RND	18,000.00	18,000.00		To be served during the 1st Quarter Station Meeting on March 19, 2022 at CLIARC- UD, Magalang, Pampanga
	Meals and Snacks to be served during the 4th Quarter Station Meeting on December 16, 2022 at DA-CLIARC for Upland Development, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 Regular Various RND	15,000.00	15,000.00		To be served during the 4th Quarter Station Meeting on December 16, 2022 at DA- CLIARC for Upland Development, Magalang, Pampanga
	HVCD Program			-									
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Baler, Aurora on April 12 to 13, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	28,800.00	28,800.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Baler, Aurora on April 12 to 13, 2022 under HVCDP
	under HVCDP  Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Pearalan Program in Bataan on May 17 to 18, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA NA	NA NA	February2022	February2022	GoP	2022 HVCD Program	31,200.00	31,200.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Bataan on May 17 to 18, 2022 under HVCDP

# **Annual Procurement Plan for FY 2022**

			1	Sch	nedule for Each P	rocurement Acti	vity			Esti	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paeralan Program in Balanga City on May 5, 2022 under HVCDP	HVCDP	NP-53,9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	17,400.00	17,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Balanga City on May 5, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Bulacan on April 20 to 21, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	37,200.00	37,200.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Bulacan on April 20 to 21, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Meycauayan, Bulacan on April 26, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	16,800.00	16,800.00		Tolbe served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Meycauayan, Bulacan on April 26, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Malolos City, Bulacan on April 28, 2022	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	17,400.00	17,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Malolos City, Bulacan on April 28, 2022 under HVCDP
	under HVCDP  Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in City of San Jose Del Monte, Bulacan on April 27, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	17,400.00	17,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in City of San Jose Del Monte, Bulacan on April 27, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Nueva Ecija on March 2 to 3, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	38,400.00	38,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Nueva Ecija on March 2 to 3, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Science City of Muñoz, Nueva Ecija on April 5, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	17,400.00	17,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Science City of Muñoz, Nueva Ecija or April 5, 2022 under HVCDP

# Annual Procurement Plan for FY 2022

				Sch	nedule for Each P	rocurement Act	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in San Jose City, Nueva Ecija on April 6, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	17,400.00	17,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in San Jose City, Nueva Ecija on April 6, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Cabanatuan City, Nueva Ecija on April 7, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	17,400.00	17,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Cabanatuan City, Nueva Ecija on April 7, 2022 under HVCDP
9	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Gapan City, Nueva Ecija on March 23, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	17,400.00	17,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Gapan City, Nueva Ecija on March 23, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Pampanga on May 24 to 25, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	36,000.00	36,000.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Pampanga on May 24 to 25, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in City of San Fernando, Pampanga on May 31, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	17,400.00	17,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in City of SaniFernando, Pampanga on May 31, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Mabalacat, Pampanga on May 19, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	17,400.00	17,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Mabalacat, Pampanga on May 19, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Angeles City on May 26, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	17,400.00	17,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Angeles City on May 26, 2022 under HVCDP

# Annual Procurement Plan for FY 2022

				Sci	hedule for Each F	Procurement Acti	vity			Est	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Tarlac on March 17 to 18, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	January2022	NA	February2022	February2022	GoP	2022 HVCD Program	53,400.00	53,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Tarlac on March 17 to 18, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Tarlac City on March 16, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	20,400.00	20,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Tarlac City on March 16, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Zambales on March 8 to 9, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	. NA	NA	February2022	February2022	GoP	2022 HVCD Program	40,800.00	40,800.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Zambales on March 8 to 9, 2022 under HVCDP
	Meals and Snacks to be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Olongapo City, Zambales on March 10, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	20,400.00	20,400.00		To be served during the FY 2022 Briefing and Training of Teachers on Gulayan Sa Paaralan Program in Olongapo City, Zambales on March 10, 2022 under HVCDP
	Meals and Snacks to be served during the Briefing and Training on Gulayan Sa Barangay Program in Baler, Aurora on June 7 to 8, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	NA	NA	February2022	February2022	GoP	2022 HVCD Program	42,000.00	42,000.00		To be served during the Briefing and Training on Gulayan Sa Barangay Program in Baler, Aurora on June 7 to 8, 2022 under HVCDP
	Meals and Snacks to be served during the Briefing and Training on Gulayan Sa Barangay Program in Balanga, Bataan on June 14-15, 2022 under HVCDP	HVCDP	NP-53,9 - Small Value Procurement	January2022	NA	February2022	February2022	GoP	2022 HVCD Program	54,000.00	54,000.00		To be served during the Briefing and Training on Gulayan Sa Barangay Program in Balanga, Bataan on June 14-15, 2022 under HVCDP
	Meals and Snacks to be served during the Briefing and Training on Gulayan Sa Barangay Program in Malolos, Bulacan on June 21 to 24, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	January2022	NA	February2022	February2022	GoP	2022 HVCD Program	105,000.00	105,000.00		To be served during the Briefing and Training on Gulayan Sa Barangay Program in Malolos, Bulacan on June 21 to 24, 2022 under HVCDP

# **Annual Procurement Plan for FY 2022**

DOLLARS MAY		PMO/ Mode of	Sch	edule for Each P	rocurement Act	ivity			Est	imated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks to be served during the Briefing and Training on Gulayan Sa Barangay Program in Cabanatuan City, Nueva Ecija on July 12 to 15, 2022 under HVCDP	HVCDP	NP-53,9 - Small Value Procurement	January2022	NA	February2022	February2022	GoP	2022 HVCD Program	120,000.00	120,000.00		To be served during the Briefing and Training on Gulayan Sa Barangay Program in Cabanatuan City, Nueva Ecija on July 12 to 15, 2022 under HVCDP
	Meals and Snacks to be served during the Briefing and Training on Gulayan Sa Barangay Program in City of San Fernando, Pampanga on July 22 to 24, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	January2022	NA	February2022	February2022	GoP	2022 HVCD Program	67,500.00	67,500.00		To be served during the Briefing and Training on Gulayan Sa Barangay Program in City of San Fernando, Pampanga on July 22 to 24, 2022 under HVCDP
	Meals and Snacks to be served during the Briefing and Training on Gulayan Sa Barangay Program in Tarlac City on June 28 to 29, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	January2022	NA	February2022	February2022	GoP	2022 HVCD Program	56,400.00	56,400.00		To be served during the Briefing and Training on Gulayan Sa Barangay Program in Tarlac City on June 28 to 29, 2022 under HVCDP
3	Meals and Snacks to be served during the Briefing and Training on Gulayan Sa Barangay Program in Iba, Zambales on July 5 to 6, 2022 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	January2022	NA	February2022	February2022	GoP	2022 HVCD Program	54,000.00	54,000.00		To be served during the Briefing and Training on Gulayan Sa Barangay Program in Iba, Zambales on July 5 to 6, 2022 under HVCDP
	STO ILD			-									
	Meals and Snacks to be served during the Regional Soils Laboratory Meeting at RSL Annex, DA-RFO 3, City of San Fernando, Pampanga on February 23, 2022	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	18,000.00	18,000.00		To be served during the Regional Soils Laboratory Meeting at RSL Annex, DA- RFO 3, City of San Fernando, Pampanga on February 23, 2022
	Meals and Snacks to be served during the Seminar on Soil Conservation and Rejuvenation at DA-RFO 3 Conference Room, City of San Fernando, Pampanga on June 9, 2022	Regional Soils Laboratory	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	18,000.00	18,000.00		To be served during the Seminar on Soil Conservation and Rejuvenation at DA-RFO 3 Conference Room, City of San Fernando, Pampanga on June 9, 2022
	Food with Accommodation												
	Rice Program (FPMA)												

### Annual Procurement Plan for FY 2022

		PMO/ M		Sch	nedule for Each P	rocurement Acti	ivity			Est	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Food with Accommodation to be served during the Plan and Budget Proposal of the National Rice Program for Fiscal Year 2023 in Subic, Zambales on January 24-28, 2021.	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	1,252,500.00	1,252,500.00		To be served during the Plan and Budget Proposal of the National Rice Program for Fiscal Year 2023 in Subic, Zambales on January 24-28, 2021.
	Meals and Snacks with Venue to be served during the Meeting with Philippine Statistics Authority and Provincial Counterparts on February 2, 2022 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 STO FPMA (Rice Program)	30,000.00	30,000.00		To be served during the Meeting with Philippine Statistics Authority and Provincial Counterparts on February 2, 2022 at Pampangs
	STO PMED												
	Food and Accommodation to be served during the conduct of National Agriculture and Fishery Modernization and Industrialization Plan Stakeholder's Consultation Workshop on January 18-21, 2022 in Pampanga	PMED	NP-53,10 Lease of Real Property and Venue	N/A	N/A	January2022	January2022	GoP	2022 STO PMED	1,053,000.00	1,053,000.00		To be served during the conduct of National Agriculture and Fishery Modernization and Industrialization Plan Stakeholder's Consultation Workshop on January 18-21, 2022 in Pampanga
	Food, Accommodation, and Function Room for the conduct of DA-RFO 3 Corporate Plan FY 2022-2027 Presentation of First Draft/ Part One of the consolidated inputs from partners agencies and stakeholders of DA-RFO III on February 17-18, 2022 at Pampanga	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 STO PMED	132,500.00	132,500.00		For the conduct of DA-RFO 3 Corporate Plan FY 2022-2027 Presentation of First Draft/ Part One of the consolidated inputs from partners agencies and stakeholders of DA-RFO III on February 17-18, 2022 at Pampanga
	Food and Function Room for the conduct of Presentation of the FY2023 Plans and Budget Proposal (Tier 1 & 2) on February 10, 2022 in Pampanga	PMED	NP-53,10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 STO PMED	52,500.00	52,500.00		For the conduct of Presentation of the FY2023 Plans and Budget Proposal (Tier 1 & 2) on February 10, 2022 in Pampanga
	Food and Function Room for the conduct of DA-RFO III FY2023 Plans and Budget Presentation to the CSOs, SUC and Private Sectors Representatives on February 24, 2022 in Pampanga	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 STO PMED	75,000.00	75,000.00		For the conduct of DA-RFO III FY2023 Plans and Budget Presentation to the CSOs, SUC and Private Sectors Representatives on February 24, 2022 in Pampanga

#### Annual Procurement Plan for FY 2022

				Scl	hedule for Each P	rocurement Acti	vity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Food and Accommodation to be served during the conduct of FY 2022 and FY 2023 AMAS-AMAD/ Harmonization and Strategic Planning Workshop at Zambales on January 31-February 4, 2022	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2022	January2022	GoP	2022 Various Market Development Services	709,750.00	709,750.00		To be served during the conduct of FY 2022 and FY 2023 AMAS-AMAD/ Harmonization and Strategic Planning Workshop at Zambales on January 31-February 4, 2022
	Accommodation to be used during the conduct of KADIWA NI ANI AT KITA cum Farm to Table at Vista Mall, Balanga City, Bataan on February 17-19, 2022	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	60,000.00	60,000.00		To be used during the conduct of KADIWA NI ANI AT KITA cum Farm to Table at Vista Mall, Balanga City, Bataan on February 17-19, 2022
	Accommodation to be used during the conduct of KADIWA NI ANI AT KITA cum Farm to Table at Vista Mall, Malolos City, Bulacan on March 17-19, 2022	AMAD	NP-53,10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	50,000.00	50,000,00		To be used during the conduct of KADIWA NI ANI AT KITA cum Farm to Table at Vista Mall, Malclos City, Bulacan on March 17-19, 2022
	Accommodation to be used during the conduct of Kadiwa ni Ani at Kita Project Farm to Table at Vista Mall, Balanga City, Bataan on April 14-16, 2022	AMAD	NP-53,10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	60,000.00	60,000.00		To be used during the conduct of Kadiwa ni Ani at Kita Project Farm to Table at Vista Mall, Balanga City, Bataan on April 14-16, 2022
	Food and Accommodation to be served during the conduct of Seminar on Enterprise Development & Capacity Development Plan on March 22- 25, 2022 at Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	273,000.00	273,000.00		To be served during the conduct of Seminar on Enterprise Development & Capacity Development Plan or March 22-25, 2022 at Pampanga
	Food and Accommodation to be served during the conduct of FY 2022 and FY 2023 AMAS-AMAD/ Harmonization and Strategic Planning Workshop at Zambales on February 14-18, 2022	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	709,750.00	709,750,00		To be served during the conduct of FY 2022 and FY 2023 AMAS-AMAD/ Harmonization and Strategic Planning Workshop at Zambales on February 14-18, 2022
7	Accommodation to be used for the conduct of KAdiwa ni Ani at Kita Project at Olongapo, Zambales on March 2-4, 2022	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	64,000.00	64,000.00		To be used for the conduct of KAdiwa ni Ani at Kita Project a Olongapo, Zambales on March 2-4, 2022

### Annual Procurement Plan for FY 2022

				Sch	nedule for Each P	rocurement Acti	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	MOOE	со	Remarks (brief description of Project)
3.1111	Food and Accommodation to be served during the FY 2023 HVCDP Planning Workshop at City of San Fernando, Pampanga on January 19-20, 2022	HVCDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2022	January2022	GoP	2022 STO FPMA (HVCDP)	85,500.00	85,500.00		To be served during the FY 2023 HVCDP Planning Workshop at City of San Fernando, Pampanga on January 19-20, 2022
	Food and Accommodation to be served during the FY 2023 HVCDP Planning Workshop at City of San Fernando, Pampanga on February 9-10, 2022	HVCDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2022	January2022	GoP	2022 STO FPMA (HVCDP)	98,000.00	98,000.00		To be served during the FY 2023 HVCDP Planning Workshop at City of San Fernando, Pampanga on February 9-10, 2022
	Meals and Snacks with Accommodation to be served during the Vegetable Production Training of San Francisco Farmers Association on February 15-18, 2022 at Lubao, Pampanga	HVCDP	NP-53,10 Lease of Real Property and Venue	NA	NA	February2022	February2022	GoP	2022 STO FPMA (HVCDP)	253,500,00	253,500,00		To be served during the Vegetable Production Training of San Francisco Farmers Association on February 15- 18, 2022 at Lubao, Pampanga
	GASS												
	Food, Accommodation and Function Room to be served during the conduct of DA-RFO 3 Corporate Plan FY2022-2027 Preparation Workshop Proper on January 26-28, 2022 in Pampanga	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2022	January2022	GoP	2022 GASS	318,500.00	318,500.00		To be served during the conduct of DA-RFO 3 Corporate Plan FY2022-2027 Preparation Workshop Proper on January 26-28, 2022 in Pampanga
	Food with Function Room to be served during the conduct of Private Sector & Government Sector Consultation for DA-RFO 3 Corporate Plan FY2022-2027 on January 24, 2022 in San Fernando City, Pampanga	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2022	January2022	GoP	2022 GASS	52,500.00	52,500.00		To be served during the conduct of Private Sector & Government Sector Consultation for DA-RFO 3 Corporate Plan FY2022-2027 on January 24, 2022 in San Fernando City, Pampanga
	Meals and Accomodation for the conduct of Technichal Review Workshops for the DA's FY 2023 Plan and Budget Proposals on March 28-April 1, 2022 - Cluster 2 in Lubao, Pampanga	Budget	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2022	March2022	GoP	2022 GASS	626,250.00	626,250.00		For the conduct of Technichal Review Workshops for the DA's FY 2023 Plan and Budgel Proposals on March 28-April 1, 2022 - Cluster 2 in Lubao, Pampanga
	Meals and Accomodation for the conduct of Technichal Review Workshops for the DA's FY 2023 Plan and Budget Proposals on March 21-25, 2022 - Cluster 1 in Lubao, Pampanga	Budget	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2022	March2022	GoP	2022 GASS	626,250.00	626,250.00		For the conduct of Technichal Review Workshops for the DA's FY 2023 Plan and Budgel Proposals on March 21-25, 2022 - Cluster 1 in Lubao, Pampanga

### Annual Procurement Plan for FY 2022

				Sch	edule for Each P	rocurement Acti	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	STO ILD												
	Meals and Snacks with Venue to be served during the Workshop ILD Activities & Budget Programming for 2022 on January 25, 2022 at CSFP	ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2022	January2022	GoP	2022 STO ILD	21,000.00	21,000.00		To be served during the Workshop ILD Activities & Budget Programming for 2022 on January 25, 2022 at CSFP
	Meals and Snacks with Venue to be served during the Regional Soils Laboratory Meeting with the Provincial Soils Coordinators at City of San Fernando, Pampanga on July 7, 2022	Regional Soils Laboratory	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 STO ILD	27,000.00	27,000.00		To be served during the Regional Soils Laboratory Meeting with the Provincial Soils Coordinators at City of San Fernando, Pampanga on July 7, 2022
	Meals and Snacks with Venue to be served during the Retooling on Soil Sampling, Soil Test Kit Use and Workshop on Fertilizer Recommendation at City of San Fernando, Pampanga on March 9-10, 2022	Regional Soils Laboratory	NP-53.10 Lease of Real Property and Venue	N/A ·	N/A	February2022	February2022	GoP	2022 STO ILD	36,000.00	36,000.00		To be served during the Retooling on Soil Sampling, Soil Test Kit Use and Workshop on Fertilizer Recommendation at City of San Fernando, Pampanga on March 9-10, 2022
	Organic Agriculture Program										-		
	Meals and Snacks with Accommodation to be served during the Meeting with OAP Focal Persons on March 17-18, 2022 in Dipaculao, Aurora	Research (OAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Organic Agriculture Program	86,000.00	86,000.00		To be served during the Meeting with OAP Focal Person on March 17-18, 2022 in Dipaculao, Aurora
	Meals and Snacks with Accommodation to be served during the Meeting with OAP Focal Persons on September 15- 16, 2022 in Bulacan	Research (OAP)	NP-53,10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Organic Agriculture Program	94,000.00	94,000.00		To be served during the Meeting with OAP Focal Persons on September 15-16, 2022 in Bulacan
	Meals and Snacks with Accommodation to be served during the Meeting with OAP Focal Persons on June 16-17, 2022 in Zambales	Research (OAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Organic Agriculture Program	94,000.00	94,000.00		To be served during the Meeting with OAP Focal Persons on June 16-17, 2022 in Zambales
	Rice Program												
	Meals and Snacks with Venue to be served during the meeting with LFT's and LFT/FFS/Techno Demo Coordinators for the province of Bataan on February 2, 2022 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	26,250.00	26,250.00		To be served during the meeting with LFT's and LFT/FFS/Techno Demo Coordinators for the province of Bataan on February 2, 2022 at Pampanga

### Annual Procurement Plan for FY 2022

				Sch	nedule for Each P	rocurement Acti	vity			Est	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks with Accommodation to be served during the Rice R&D and DA- IRRI Projects Quarterly Assessment on MArch 08-09, 2022 at Pampanga	Research	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2022	March2022	GoP	2022 Rice Program	115,250.00	115,250.00		To be served during the Rice R&D and DA-IRRI Projects Quarterly Assessment on MArch 08-09, 2022 at Pampanga
	Meals and Snacks with Accommodation to be served during the Validation of Provincial (North Aurora) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Dinalungan, Dilasag & Casiguran, Aurora on March 15- 18, 2022.	Research	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2022	March2022	GoP	2022 Rice Program	89,000.00	89,000.00		To be served during the Validation of Provincial (North Aurora) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Dinalungan, Dilasag & Casiguran, Aurora on March 15-18, 2022.
	Meals and Snacks with Accommodation to be served during the Validation of Provincial (Centro Aurora) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Baler, Aurora on May 24-26, 2022.	Research	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2022	May2022	GoP	2022 Rice Program	94,750.00	94,750.00		To be served during the Validation of Provincial (Centro Aurora) Variety Recommendation Domains Focus Group Discussion (FGD), Mapping and SWOT Analysis under Next Gen Plus Project Component 1 at Baler, Aurora on May 24-26, 2022.
	Meals and Snacks with Accommodation to be served during the Conduct of Project Mid- Year Assessment and Project Orientation on One Rice PH on June 8 &9, 2022 at Pampanga	Research	NP-53,10 Lease of Real Property and Venue	N/A	N/A	February2022	February2022	GoP	2022 Rice Program	106,000.00	106,000.00		To be served during the Conduct of Project Mid- Year Assessment and Project Orientation on One Rice PH on June 8 &9, 2022 atPampanga
	Van Rental												
	Rice Program (FPMA)												

### Annual Procurement Plan for FY 2022

		2		Sch	edule for Each P	rocurement Acti	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Van Rental	Rice Program	NP-53,9 - Small Value Procurement	N/A	N/A	January2022	January2022	G <sub>0</sub> P	2022 STO FPMA (Rice Program)	60,000.00	60,000.00		To be used during the Plan and Budget Proposal of the National Rice Program for Fiscal Year 2023 in SUbic, Zambales on January 24-28, 2022
	Van Rental	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	20,900.00	20,900.00		To be used during the Social Preparation for Warehouse and SPFS Projects under Rice Program cy 2022 in the province of Zambales
	Rental of 1 unit of transportation services (Van Rental) Sites: February 2-4, 2022 From DA-RFO 3 to Baler, Aurora Maria Aurora, Aurora Dinalungan, Aurora Dipaculao, Aurora Dilasag, Aurora back to DA-RFO 3	RAED	NP-53,9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 STO FPMA (Rice Program)	23,000,00	23,000.00		To be used during the conduct of social preparation for warehouse and SPFS projects under Rice Program CY 2022 in the Province of Aurora on February 2-4, 2022
	AFES			-				100000000000000000000000000000000000000					-
	Van Rental	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 AFES	20,000,00	20,000.00		to be used during the conduct of social preparation for warehouse and SPFS project under Rice program on Jan, 18-21, 2022 in the Province o Pampanga
	Van Rental	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 AFES	23,500.00	23,500.00		to be used during the conduct of social preparation for warehouse and SPFS projects under Rice program on Jan, 18-21, 2022 in the Province o Tarlac
	Van Rental	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 AFES	12,000.00	12,000.00		to be used during the conduct of monitoring of SPFS projects under Rice program on Jan. 18-19, 2022 in the Province of Bataan

### Annual Procurement Plan for FY 2022

				Sci	nedule for Each F	Procurement Acti	vity			Est	imated Budget (PhP)		42 00
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January2022	January2022	GoP	2022 AFES	24,000.00	24,000.00		to be used during the conduct of social preparation for warehouse and SPFS projects under Rice program on Jan.25- 28 2022 in the Province of Nueva Ecija
	Rental of 1 unit of transportation service (Van rental)  Sites: February 3, 2022 From DA-RFO 3 to Brgy. Sibul, San Miguel, Bulacan Back to DA-RFO 3  February 4, 2022 From DA-RFO 3 to Brgy. Sibul, San Miguel, Brgy. Pinaod, San Ildefonso, Bulacan Back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 ARES	11,500.00	11,500.00		To be used during the conduct of Training on the Operation of Resistivity Meter in the Province of Bulacan on February 3-4, 2022
	Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 15, 2022 From DA-RFO 3 to Brgy. San Guillermo, San Marcelino, Zambales Brgy. San Gregorio, San Antonio, Zambales back to DA-RFO3  February 16, 2022 Brgy.Sta. Rita, Cabangan, Zambales Brgy. Tambac, Iba, Zambales Brgy. Tambac, Iba, Zambales	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 AFES	14,000.00	14,000.00		To be used during the conduct of monitoring/ inspection of ongoing SPFS 2021 projects in the Province of Zambales

### Annual Procurement Plan for FY 2022

				Sch	nedule for Each F	Procurement Act	ivity			Esti	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Soul	ce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Rental of one (1) unit transporation service vehicle( Van Rental)  Sites:  February 8-10, 2022 From DA-RFO 3 to San Antonio, Zambales Botolan, Zambales Iba, Zambales Palauig, Zambales Masinloc, Zambales Sta. Cruz, Zambales San Marcelino, Zambales Castillejos, Zambales Subic, Zambales Subic, Zambales	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 AFES	17,000.00	17,000.00		To be used during the conduct of validation of beneficiaries of fuel subsidy under Corn Program on the Province of Zambales
	Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 9, 2022 From DA-RFO 3 to Brgy. Cambaog, Bustos, Bulacan Brgy. Masalipit, San Miguel, Bulacan Brgy. Sta, Barbara, Baliuag, Bulacan back to DA-RFO 3  February 15, 2022 From DA-RFO 3 to Brgy. Cambaog, Bustos, Bulacan Brgy. Masalipit, San Miguel, Bulacan Brgy. Sta. Barbara, Baliuag, Bulacan Brgy. Sta. Barbara, Baliuag, Bulacan Brgy. Sulucan, Angat, Bulacan Brgy. Sulucan, Angat, Bulacan Brgy. Sulucan, Angat, Bulacan back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 AFIES	12,500.00	12,500.00		To be used during the conduct of monitoring/ inspection of Agri-infrastructure projects in the Province of Bulacan

### Annual Procurement Plan for FY 2022

				Sch	nedule for Each F	rocurement Acti	ivity			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Rental of one (1) unit transporation service vehicle( Van Rental)  Sites:  February 22, 2022  From DA-RFO 3 to Brgy. Cambaog, Bustos, Bulacan Brgy. Masalipit, San Miguel, Bulacan Brgy. Sta. Barbara, Baliuag, Bulacan Brgy. Sta. Barbara, Baliuag, Bulacan Brgy. Sulucan, Angat, Bulacan back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 ARES	6,500.00	6,500.00		To be used during the conduct of monitoring/ inspection of Agri-infrastructure projects in the Province of Bulacan
	Rental of one (1) unit transporation service vehicle( Van Rental)  Sites:  March 1, 2022 From DA-RFO 3 to Brgy. Cambaog, Bustos, Bulacan Brgy. Masalipit, San Miguel, Bulacan Brgy. Sta. Barbara, Balluag, Bulacan Brgy, Sulucan, Angat, Bulacan back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 AFIES	6,500.00	6,500.00		To be used during the conduct of monitoring/ inspection of Agri-infrastructure projects in the Province of Bulacan
	Van Rental	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 AFIES	6,500.00	6,500.00		To be used during the conduct of social preparation for the beneficiary of warehouse with mechanical seed dryer CY 2022 in the Province of BULACAN on February 8, 2022.
<u> </u>	Van Rental	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March2022	March2022	GoP	2022 AFES	13,000.00	13,000.00		To be used during the conduct of monitoring/inspection of warehouse and SPFS projects in the Province of ZAMBALES on March 8-9, 2022.

### Annual Procurement Plan for FY 2022

				Schedule for Each Procurement Activity						Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds		Total	MOOE	со	Remarks (brief description of Project)
	Van Rental	RAED	NP-53,9 - Small Value Procurement	N/A	N/A	March2022	March2022	GoP	2022 AFES	14,000.00	14,000.00		To be used during the conduct of assessment of completed projects and inventory of awarded machineries in the Province of ZAMBALES on March 15-16, 2022
	Van Rental	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 AFES	18,000.00	18,000.00		To be used during the conduct of monitoring of Lined Canal and Diversion Dam projects under Rice Program in the Province of BATAAN on February 8, 15 & 22, 2022.
	FMR Monitoring												
	Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 8,2022 From DA-RFO 3 to Nagramabacan, Camiling, Tarlac Brgy. Pilapila Sta, Ignacia, Tarlac Brgy. Polapila Sta, Ignacia, Tarlac Brgy. Bilad,Camilling, Tarlac Brgy. San Agustin, Gerona, Tarlac Brgy. Slnait, Tarlac City, Tarlac Brgy. San Juan De Mata, Tarlac City, Tarlac Brgy. Palac-palac, Victoria, Tarlac Brgy. Palac-palac, Victoria, Tarlac back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 FMR Monitoring	13,000.00	13,000.00		To be used during the conduct of Final inspection of FMR projects in the Province of Tarlac

### Annual Procurement Plan for FY 2022

			Scl	hedule for Each P	Procurement Acti	ivity			Est	imated Budget (PhP)		4
Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds		Total	MOOE	со	Remarks (brief description of Project
Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 23,2022 From DA-RFO 3 to Brgy. Surgui, Camiling, Tarlac Brgy. Malacampa, Camiling, Tarlac Brgy. Britan, Camiling, Tarlac Brgy. Britan, Camiling, Tarlac back to DA-RFO3  February 24,2022 From DA-RFO 3 to Brgy. Bilad, Camiling, Tarlac Brgy. Sinulatan 1st, Camiling, Tarlac Brgy. Sinulatan 1st, Camiling, Tarlac Brgy. Sinulatan 2nd, Camiling, Tarlac Brgy. Doclong 2nd, Camiling, Tarlac back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 FMR Monitoring	13,000.00	13,000.00		To be used during the conduct of validation request of FMR projects for 2023 in the Province of Tarlac
Various Activities : Market Devel	opment Service	ces										
Rental of two (2) units transporation service vehicle( Van Rental) Itinerary: February 14, 2022 Pampanga to NAIA to Subic February 18, 2022 Subic to NAIA to Pampanga	AMAD	NP-53,9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	48,000.00	48,000.00		To be used to transport participants of the AMAS-AMAD Planning Workshop FY 2022-2023 at Subic, Zambale
Rental of one (1) unit transporation service vehicle (Van Rental) Itinerary: May 25, 2022 From DA-RFO III, CSFP to Baler May 26, 2022 From Baler to Casiguran May 27, 2022 From Casiguran to DA-RFO III	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2022	February2022	GoP	2022 Various Market Development Services	20,000.00	20,000,00		To be used during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration and Validation of Enterprises to be held at Baler & Casiguran, Aurora on May 25-27, 2022
	Rental of one (1) unit transporation service vehicle( Van Rental)  Sites:  February 23,2022 From DA-RFO 3 to Brgy. Surgui, Camilling, Tarlac Brgy. Malacampa, Camilling, Tarlac Brgy. Birbira, Camilling, Tarlac Brgy. Birbira, Camilling, Tarlac Brgy. Birbira, Camilling, Tarlac Brgy. Sinulatan Camilling, Tarlac Brgy. Sinulatan 1st, Camiling, Tarlac Brgy. Sinulatan 1st, Camiling, Tarlac Brgy. Sinulatan 2nd, Camiling, Tarlac Brgy. Solulatan 2nd, Camiling, Tarlac Brgy. Doclong 2nd, Camiling, Tarlac Brgy. Bilad,	Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 23,2022 From DA-RFO 3 to Brgy. Surgui, Camiling, Tarlac Brgy. Malacampa, Camiling, Tarlac Brgy. Malacampa, Camiling, Tarlac Brgy. Birbira. Camiling, Tarlac Brgy. Birbira. Camiling, Tarlac Brgy. Birbira. Camiling, Tarlac Brgy. Sinulatan 1st, Camiling, Tarlac Brgy. Sinulatan 1st, Camiling, Tarlac Brgy. Sinulatan 1st, Camiling, Tarlac Brgy. Sinulatan 2nd, Camiling, Tarlac Brgy. Doctong 2nd, Camiling, Tarlac Brgy. Doctong 2nd, Camiling, Tarlac back to DA-RFO3  Various Activities: Market Development Service vehicle (Van Rental)  Itinerary: February 14, 2022 Pampanga to NAIA to Subic February 18, 2022 Subic to NAIA to Pampanga Rental of one (1) unit transporation service vehicle (Van Rental)  Itinerary: May 25, 2022 From DA-RFO III, CSFP to Baler  May 26, 2022 From Baler to Casiguran	Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 23,2022 From DA-RFO 3 to Brgy. Surgui, Camiling, Tarlac Brgy. Malacampa, Camiling, Tarlac Brgy. Malacampa, Camiling, Tarlac Brgy. Bibrira. Camiling, Tarlac back to DA-RFO 3 to Brgy. Bilad, Camiling, Tarlac Brgy. Sinulatan 1st, Camiling, Tarlac Brgy. Sinulatan 2nd, Camiling, Tarlac Brgy. Doctong 2nd, Camiling, Tarlac Brgy. Doctong 2nd, Camiling, Tarlac back to DA-RFO3  Various Activities: Market Development Services  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 23,2022 From DA-RFO 3 to Brgy, Surgui, Camiling, Tarlac Brgy, Malacampa, Camiling, Tarlac Brgy, Eirbira, Camiling, Tarlac Brgy, Eirbira, Camiling, Tarlac Brgy, Eirbira, Camiling, Tarlac Brgy, Sirubatan 1st, Camiling, Tarlac Brgy, Sinulatan 1st, Camiling, Tarlac Brgy, Doctong 2nd, Carmiling, Tarlac Brgy, Doctong 2nd, Carmiling, Tarlac Brgy, Doctong 2nd, Carmiling, Tarlac Brgy, Sinulatan 1st, Camiling, Tarlac Brgy, Poctong 2nd, Carmiling,	Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 23,2022 From DA-RFO 3 to Brgy. Surgul, Camiling, Tarlac Brgy. Malacampa, Camiling, Tarlac Brgy. Birbira, Camiling, Tarlac Brgy. Birbira, Camiling, Tarlac Brgy. Birbira, Camiling, Tarlac Brgy. Birbira, Camiling, Tarlac Brgy. Surgua, Camiling, Tarlac Brgy. Sinustan 1st, Camiling, Tarlac Brgy. Diodong 2nd, Camiling, Tarlac Brgy. Sinustan 1st, Camiling, Tarlac Brgy. Diodong 2nd, Camiling, Tarlac Brgy. Sinustan 1st, Camiling, Tarlac Brgy. Diodong 2nd, Camiling, Tarlac Brgy. Sinustan 1st, Camiling, Tarlac Brgy. Sinustan 1st, Camiling, Tarlac Brgy. Sinustan 1st, Camiling, Tarlac Brgy. Diodong 2nd, Camiling, Tarlac Brgy. Sinustan 1st, Camiling, Tarlac Brgy. Sinustan 1st	Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 23,2022 From DA-RFG 3 to Brgy. Surgui, Camiling, Tarlac Brgy. Elibria. Camiling, Tarlac Brgy. Bibria. Camiling, Tarlac Brgy. Sinulatan 1st. Camiling, Tarlac Brgy. Dedong 2nd, Camiling,	Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 23,2022 From Daker O 3 to Brgy, Surgui, Camilling, Tarlac Brgy, Malacampa, Camilling, Tarlac Brgy, Declary, Tarlac Brgy, Declary, Tarlac Brgy, Declary, Tarlac Brgy, Declary, Camilling, Tarlac Brgy, Declary, 24,2022 From Daker O 1 Activities: Market Development Services  Rental of two (2) units transporation service vehicle (Van Rental)  Illinerary: February 14, 2022 Pampanga to NAIA to Subic Person Daker O 1 Unit transporation service vehicle (Van Rental)  Rental of one (1) unit transporation service vehicle (Van Rental)  Illinerary: February 15, 2022 Pampanga to NAIA to Pampanga  Rental of one (1) unit transporation service vehicle (Van Rental)  Illinerary: February 15, 2022 Pampanga to NAIA to Pampanga Rental of one (1) unit transporation service vehicle (Van Rental)  Illinerary: May 25, 2022 From Baler to Casiguran  NP-53.9 - Small Value Procurement  Procurement Procurement Procurement  Posturary 10, 2022 Pampanga to NAIA to Pampanga  Procurement	Rental of one (1) unit transporation service vehicle (Van Rental)  Sites:  February 23,2022 From DA-RFO 3 to Brgy, Surgui, Camilling, Tarlac Brgy, Ralacampa, Camilling, Tarlac Brgy, Bland, Camilling, Tarlac Brgy, Bland, Camilling, Tarlac Brgy, Blandatan 2nd, Camiling, Tarlac Brgy, Dodong Zind, Camiling, Tarlac Brgy, Dodong Zi	Rental of one (1) unit transporation service vehicle (Van Rental)  Stes:  Rental of one (1) unit transporation service vehicle (Van Rental)  Stes:  RAED  NP-53,9 - Small Value Procurement  NP-651,9 - Small Value Procurement  NI/A  NI/A  NI/A  NI/A  NI/A  NI/A  NI/A  NI/A  February2022  February2	Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transporation service which (Van Rental)  Rental of one (1) unit transpor	Procurement Project End-User Procurement Project End-User Procurement Procurem	Procurement Project End-User Procurement Pasting of Submission Notice of Contract Signing Source of Prints Mode CO  Rental of one (1) unit transporation service whole (Van Rental)  Sites:  February 23,2022 February 23,2022 February 23,2022 February 23,2022 February 24,2022 February 24,2022 February 25,2022 February 25,2022 February 26,2022 February 26,2022 February 26,2022 February 27,2022 February 27,2022 February 28,2022 Febr

#### Annual Procurement Plan for FY 2022

				Schedule for Each Procurement Activity						Est	imated Budget (PhP	')	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project
	Buildings												
	Rice Program												
	Supply of Labor and Materials for the Construction of 25 units 180.0 sq.m Warehouse consisting of 8 Lots	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	65,000,000.00		65,000,000.00	For distribution to qualified farmer's association/group recipients in improving efficiency in storage to further enhance rice productivity
	Supply of Labor and Materials for the Upgrading of Dormitory located at CLIARC-LD, Paraiso, Tarlac City	Research	Competitive Bidding	January2022	January2022	February2022	February2022	GoP	2022 Rice Program	14,999,963.42	14,999,963,42		For the upgrading of Research facilities
	Organic Agriculture Program												
	Supply of labor and Materials for the Upgrading of Chicken house located at CLIARC Upland, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 Organic Agriculture Program	99,999.66		99,999.66	for the Upgrading of Chicken house located at CLIARC Upland, Magalang, Pampanga
	Other Structures		-	-									
	HVCD Program		-										
	Supply of Labor and Materials for the Construction of Two (2) units of Packaging House Facility/ Consolidation Shed	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	3,000,000.00		3,000,000.00	In support to the Vegetable Growers Association in Bulacan and Nueva Ecija under HVCDP for FY 2022 Regular Program
	Supply of Labor and Materials for the Construction of One (1) unit of Fermentation Facility for Cacao	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	300,000.00		300,000,00	In support to the Cacao Growers Association in Aurora under HVCDP for FY 2022 Regular Program
	Supply of Labor and Materials for the Installation of Four (4) units of Greenhouse with Hydroponics	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	4,000,000.00		4,000,000.00	In support to the Urban Agriculture Program under HVCDP for FY 2022 Regular Program
	Supply of Labor and Materials for the Contruction of Coffee Processing Facility (Bataan-1 unit)	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	1,000,000.00		1,000,000.00	In support to the Coffee Growers Association in Bataar under HVCDP for FY 2022 Regular Program
	Supply of Labor and Materials for the Construction of Calamansi Processing Facility (LOT 1: Nueva Ecija; LOT 2: Pampanga)	HVCD Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD Program	2,000,000.00		2,000,000.00	In support to the Calamansi Growers Associations in Pampanga and Nueva Ecija under HVCDP for FY 2022 Regular Program

#### **Annual Procurement Plan for FY 2022**

				Sch	edule for Each P	rocurement Acti	vity			Estir	nated Budget (Ph	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Supply of Labor and Materials for the Construction of 2 units of Packaging House Facility/ Consolidation Shed	HVCD Program	Competitive Bidding	January2022	January2022	February2022	February2022	GoP 2022 HVCD Program 3,4	3,000,000.00		3,000,000.00	In support to the Vegetable Growers Association in Bulacan and Nueva Ecija under HVCDP for FY 2022 Regular program	
	Livestock Program												
	Remodeling of one (1) unit goat house	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	1,000,000.00		1,000,000.00	
	1 unit Conversion of Feed Storage into Meat Processing Facilities	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	500,000.00		500,000.00	
	Rehab of one (1) unit holding pen for goats	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	600,000.00		600,000.00	
	1 unit Solar powered irrigation pump with small water impounding and water distribution channel	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	1,000,000,00		1,000,000.00	
	1 unit Provision of water source (getmatic system) and distribution pipes going to the houses of native pig. native chicken and sheep.	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	515,000.00		515,000.00	
	1 unit Provision of irrigation system for forage production ( Drilling of pipes for STW with small water impounding and distribution channel going to the forage production area)	Livestock Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock Program	805,000.00		805,000.00	
	Construction of Duck House Facilities at San Ildefonso, Bulacan	Livestock Program	Competitive Bidding	December2021	December2021	January2022	January2022	GoP	2022 Livestock Program	562,406.99		562,406,99	Housing for Livestock-based Livelihood Program of Livestock Banner Program at San Ildefonso, Bulacan
	Construction of housing for native chicken (1 unit-Aliaga, Nueva Ecija, and 1 unit-Bacolor, Pampanga)	Livestock Program	Competitive Bidding	December2021	December2021	January2022	January2022	GoP	2022 Livestock Program	1,063,341.04		1,063,341.04	Housing for Livestock-based Livelihood Program of Livestock Banner Program at different locations in Region 3
	Construction of goat house (1 unit-Dingalan, Aurora, 1 unit-Tarlac City, Tarlac, and 1 unit-Olongapo City, Zambales)	Livestock Program	Competitive Bidding	December2021	December2021	January2022	January2022	GoP	2022 Livestock Program	3,125,322.00		3,125,322.00	Housing for Livestock-based Livelihood Program of Livestock Banner Program at different locations in Region 3

### Annual Procurement Plan for FY 2022

				Schedule for Each Procurement Activity						Estir	P)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	MOOE	со	Remarks (brief description of Project)
	1 unit Multi-Commodity Solar Tunnel Dryer	4Ks Program	NP-53.9 - Small Value Procurement	January2022	January2022	February2022	February2022	GoP	2022 4Ks	242,000.00		242,000.00	For distribution to the Indigenous People Group of Region 3 under the DA-4Ks Program CY 2022
	Organic Agriculture Program												
	Construction of Organic Goat House with Grazing Area	ROS San Marcelino	NP-53.9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Organic Agriculture Program	499,941.00		499,941.00	To be used for the production & mainlenance of organic breeder goats at DA- ESLALA, San Marcelino Zambales
	Water Supply Systems			-									
	Rice Program												
	Supply of Labor and Materials for the Construction of Bacsay DD Concrete Canal Lining located at Brgy, Bacsay, Camilling, Tarlac	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	2,000,000.00		2,000,000,00	Small Scale Irrigation Project ( SSIP) under Rice Program for F.Y 2022.
	Supply of Labor and Materials for the Installation of Solar Powered Fertigation System-8:  Lot 1: Aurora (2 units) Lot 2: Bataan (2 units) Lot 3: Bulacan (3 units) Lot 4: Nueva Ecija (4 units) Lot 5: Pampanga (2 units) Lot 6: Tarlac (4 units) Lot 7: Zambales (3 units)	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	24,200,000.00		24,200,000.00	To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost.
	Supply of Labor and Materials for the Construction of Binayan Diversion Dam Located at Brgy, Capitangan, Abucay, Bataan	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	3,800,000.00		3,800,000.00	Small Scale Irrigation Project ( SSIP) under Rice Program for F,Y 2022,
	Supply of Labor and Materials for the Construction of Barangca Diversion Dam Located at Brgy. Barangca, Candaba, Pampanga	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	10,000,000.00		10,000,000.00	Small Scale Irrigation Project ( SSIP) under Rice Program for F.Y 2022.
	Supply of Labor and Materials for the Construction of Parapal DD Concrete Canal Lining located at Brgy, Mabiga, Hermosa, Bataan	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	2,000,000.00		2,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program for F.Y 2022.

#### Annual Procurement Plan for FY 2022

	Procurement Project	PMO/ End-User		Schedule for Each Procurement Activity						Estin			
Code (PAP)			Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds		Total	MOOE	со	Remarks (brief description of Project
	Supply of Labor and Materials for the Construction of Masalipit SWIP Concrete Canal Lining located at Brgy, Masalipit, San Miguel, Bulacan	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	1,300,000.00	8	1,300,000.00	Small Scale Irrigation Project ( SSIP) under Rice Program for F.Y 2022.
	Supply of Labor and Materials for the Construction of Tamoto Concrete Canal Lining located at Brgy. Calaylayan, Abucay, Bataan	Rice Program	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice Program	2,000,000.00		2,000,000.00	Small Scale Irrigation Project ( SSIP) under Rice Program for F.Y 2022.
19-19	HVCD Program												
	Supply of Labor and Materials for the Installation of Wind Pump (Pump Irrigation System) (8 units) Construction Sites: Aurora - 1 unit Bataan - 1 unit Bulacan - 1 unit Nueva Ecija - 1 unit Pampanga - 2 units Tarlac - 1 unit Zambales - 1 unit	HVCD Program	Competitive Bidding	November2021	November2021	January2022	January2022	GoP	2022 HVCD Program	4,000,000.00		4,000,000.00	In support to the Vegetable Growers Association in Region III under HVCDP for FY 2022 Regular Program
	Livestock Program												
	Supply of Labor and Materials for the Installation of Waterlines (Jetmatic System) for the Livestock Animal Housing Facilities of ESLALA San Marcelino, Zambales	ROS San Marcelino	NP-53,9 - Small Value Procurement	January2022	N/A	February2022	February2022	GoP	2022 Livestock Program	337,436.00		337,436.00	To be used in the installation of waterlines for the livestock animal bousing facilities of ESLAIA San Marcelino, Zambales
	TOTAL									2,454,052,311,14	2.039.116.364.45	414.935.946.69	

### Annual Procurement Plan for FY 2022

Based on 2022 General Appropriations Act (GAA)

		T		Sch	nedule for Each P	rocurement Acti	ivity		Esti			
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID

Head, BAC Secretariat

ELIZABETH GRACE CANLAS

Budget Office

JOAN CAMILLE D. LOZANO

Recommending Approval:

ARTHUR D. DAYRIT, PH.D.
OIC-RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

·RTD for Operations and Extension/ BAC Chairperson

CRISPULO G. BAUTISTA, JR.

Regional Executive Director

Approved