

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2022

Based on National Expenditure Program (NEP) 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS													
	Agriculture and Marine Supplies													
	HVCD Program													
	8,100 kilograms of Mungbean Seeds	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	1,296,000.00	1,296,000.00		For distribution to the Mungbean Growers Associations in Bataan, Bulacan, Nueva Ecija, Pampanga and Tarlac under HVCDP for FY 2022 Regular Program
	6,400 kilograms of Peanut Seeds with Pods	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	1,920,000.00	1,920,000.00		For distribution to the Peanut Growers Associations in Bataan, Bulacan and Pampanga under HVCDP for FY 2022 Regular Program
	10,000 pouches of Red Onion (OPV)	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	6,650,000.00	6,650,000.00		For distribution to the Onion Growers Associations in Bataan, Bulacan, Nueva Ecija, Pampanga, Tarlac and Zambales under HVCDP for FY 2022 Regular Program
	Assorted Vegetable Seeds/Buffer Stocking (572 pouches of Pechay, and 571 pouches of Okra)	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	999,900.00	999,900.00		Seed Buffer Stocking under HVCDP for FY 2022 Regular Program
	1,000 cuttings of Sweet Potato	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	1,000,000.00	1,000,000.00		For distribution to the Sweet Potato Growers Associations in the province of Bulacan, Pampanga, Tarlac and Zambales under HVCDP for FY 2022 Regular Program
	200 bags of Flower Inducer (Potassium Nitrate)	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	1,000,000.00	1,000,000.00		In support to the Mango Growers Association in Region III under HVCDP for FY 2022 Regular Program
	2,250 bottles of Organic Insecticide (Neem Oil)	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	2,250,000.00	2,250,000.00		In support to the Vegetable and Onion Growers Associations under HVCDP for FY 2022 Regular Program
	906 units of Knapsack Sprayer with Battery	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	2,265,000.00	2,265,000.00		For distribution to the Vegetable Growers Association in Region III under HVCDP for FY 2022 Regular Program
	9,825 pieces of Heavy-Duty Foldable Plastic Crates	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	7,860,000.00	7,860,000.00		In support to the Vegetable Growers Association in Region III under HVCDP for FY 2022 Regular Program

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	250 pieces of Heavy-Duty Pallet	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	1,250,000.00	1,250,000.00		In support to the Onion Growers Association in Region III under HVCDP for FY 2022 Regular Program
	970 cans of Hybrid Yellow Onion Seeds	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	8,793,050.00	8,793,050.00		For distribution to the Onion Growers Associations in Bataan, Nueva Ecija, Pampanga & Tarlac under HVCDP for FY 2022 Regular Program
	114,285 seedlings of Cacao	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	3,999,975.00	3,999,975.00		For distribution to the Cacao Growers Associations in Bataan, Bulacan, Pampanga and Tarlac under HVCDP for FY 2022 Regular Program
	Various Garden Tools (Trowel, Shovel, Bolo, etc.)	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	1,436,200.00	1,436,200.00		For distribution to the 560 schools that will participate to the CY 2022 Gulayan sa Paaralan Regionwide
	1,130 units of Hydroponics Plastic/ Growing Box with 12 pieces of seedling plug/ cup	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	1,356,000.00	1,356,000.00		For distribution to the 560 schools that will participate to the CY 2022 Gulayan sa Paaralan Regionwide
	Various Garden Inputs (Organic Fertilizer, Effective Microorganism EM1, etc.)	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	1,707,650.00	1,707,650.00		For distribution to the 560 schools that will participate to the CY 2022 Gulayan sa Paaralan Regionwide
	Lowland Vegetable Seeds (OPV) (2,440 sachets each of Tomato, Ampalaya, Eggplant, etc.)	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	1,220,000.00	1,220,000.00		For distribution to the 560 schools that will participate to the CY 2022 Gulayan sa Paaralan Regionwide
	Lowland Vegetable Seeds (Hybrid: Tomato, Eggplant, etc., and OPV: Bittergourd, Squash, etc.)	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	5,999,800.00	5,999,800.00		For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2022 Regular Program
	Rice Program													
	Hybrid Rice Seeds (bags @ 15kgs/bag) Lot 1: NSIC Rc132H (10,000 bags) Lot 2: NSIC Rc540H (5,000 bags) Lot 3: NSIC Rc488H (5,000 bags)	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	90,000,000.00	90,000,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2022

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	80,000 bags of Rice Certified Seeds (bags @ 20 kgs/bag) NSIC Rc222 NSIC Rc402 NSIC Rc480 NSIC Rc160 NSIC Rc436	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	60,800,000.00	60,800,000.00		Supply and Delivery of Rice Certified Seeds for Distribution under Rice Program CY 2022
	Hybrid Rice Seeds (bags @ 15kgs/bag) Lot 1: NSIC Rc132H (70,000 bags) Lot 2: NSIC Rc540H (70,000 bags) Lot 3: NSIC Rc404H (35,000 bags) Lot 4: NSIC Rc456H (30,000 bags) Lot 5: NSIC Rc486H (35,000 bags) Lot 6: NSIC Rc234H (5,000 bags) Lot 7: NSIC Rc176H (5,000 bags) Lot 8: NSIC Rc236H (5,000 bags) Lot 9: NSIC Rc546H (4,274 bags)	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	1,166,733,000.00	1,166,733,000.00		Supply and Delivery of Rice Certified Seeds for Distribution under Rice Program CY 2022
	74,000 bags of Rice Certified Seeds (bags @ 20 kgs/bag) NSIC Rc222 NSIC Rc402 NSIC Rc480 NSIC Rc160 NSIC Rc436	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	56,240,000.00	56,240,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2022
	80,000 kilograms of Soil Conditioner	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	16,000,000.00	16,000,000.00		To be distributed to Inbred Rice Clusters under the FY 2022 Rice Program
	20,000 Sachet of Plant Growth Enhancer (100grams per sachet)	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	16,000,000.00	16,000,000.00		To be distributed to Inbred Rice Clusters under the FY 2022 Rice Program
	1,000 liters of Insecticide	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	1,200,000.00	1,200,000.00		
	Organic Agriculture Program													
	35 heads of Cattle	Organic Agriculture Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture	1,400,000.00		1,400,000.00	For distribution to OA stakeholders in Region 3 (FY 2022)

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	35 heads of Carabao	Organic Agriculture Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture	1,400,000.00		1,400,000.00	For distribution to OA stakeholders in Region 3 (FY 2022)
	8 rolls of Superfine Net, 8 rolls of Plastic Sheet, and 16 rolls of Polyethylene Silver and Black Plastic Mulch	Organic Agriculture Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture	560,000.00	560,000.00		For distribution to OA stakeholders in Region 3 (FY 2022)
	Corn Program													
	Yellow Corn GM - 2,886 bag (9 kg/bag)	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	16,836,000.00	16,836,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program Delivery date: August 2022
	Yellow Corn GM - 1,488 bag (9 kg/bag)	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	8,688,000.00	8,688,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak Delivery date: August 2022
	Certified OPV Glutinous White Corn Seeds (Lagkitan) 20kg/bag, 500 bags	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	1,000,000.00	1,000,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak Delivery date: July 2022
	White Corn OPV Seeds Glutinous Certified , 1003 bags	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	2,006,000.00	2,006,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	White Corn Hybrid Seeds Glutinous, 1092 bags	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	1,474,200.00	1,474,200.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	Fall army-lure (Pheromone lure), 750 pack	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	585,000.00	585,000.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2022
	2,789 bags of Urea Fertilizer	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	2,789,000.00	2,789,000.00		
	1,860 bags of Complete Fertilizer	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	2,232,000.00	2,232,000.00		
	930 bags of Muriate of Potash	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	1,209,000.00	1,209,000.00		
	300 liters of Insecticide	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	600,000.00	600,000.00		
	Livestock Program													

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	Sentinel Protocol : Lot 1 : Aurora Province (1,575 heads Piglets, 525 bags Starter Pellet, 2,625 bags Grower Pellet) Lot 2 : Bataan Province (2,250 heads Piglets, 750 bags Starter Pellet, 3,750 bags Grower Pellet) Lot 3 : Bulacan Province (3,105 heads Piglets, 1,035 bags Starter Pellet, 5,175 bags Grower Pellet) Lot 4 : Nueva Ecija Province (2,700 heads Piglets, 900 bags Starter Pellet, 4,500 bags Grower Pellet) Lot 5 : Pampanga Province (2,700 heads Piglets, 900 bags Starter Pellet, 4,500 bags Grower Pellet) Lot 6 : Tarlac Province (2,475 heads Piglets, 825 bags Starter Pellet, 4,125 bags Grower Pellet) Lot 7 : Zambales Province (1,800 heads Piglets, 600 bags Starter Pellet, 3,000 bags Grower Pellet)	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	182,655,000.00	182,655,000.00		For Distribution of Sentinel Animals to ASF Affected Farmers.
	Drugs and Biologics													
	Livestock Program													

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	Antibiotic, Vitamins, Dewormer: Lot 1 : Aurora Province (525 sets : Antibiotic - Enrofloxacin & Tiamulin; Vitamins - Bcomplex; Dewormer - Ivermectin) Lot 2 : Bataan Province (750 sets : Antibiotic - Enrofloxacin & Tiamulin; Vitamins - Bcomplex; Dewormer - Ivermectin) Lot 3 : Bulacan Province (1035 sets : Antibiotic - Enrofloxacin & Tiamulin; Vitamins - Bcomplex; Dewormer - Ivermectin) Lot 4 : Nueva Ecija Province (900 sets : Antibiotic - Enrofloxacin & Tiamulin; Vitamins - Bcomplex; Dewormer - Ivermectin) Lot 5 : Pampanga Province (900 sets : Antibiotic - Enrofloxacin & Tiamulin; Vitamins - Bcomplex; Dewormer - Ivermectin) Lot 6 : Tarlac Province (825 sets : Antibiotic - Enrofloxacin & Tiamulin; Vitamins - Bcomplex; Dewormer - Ivermectin) Lot 7 : Zambales Province (600 sets : Antibiotic - Enrofloxacin & Tiamulin; Vitamins - Bcomplex; Dewormer - Ivermectin)	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	21,090,000.00	21,090,000.00		For Distribution to Sentinel Animals recipients.
	Animal and Zoological Supplies													
	Livestock Program													
	1,200 heads Free Range Chicken (1080 female/120 male); 1,200 heads Mallard Duck (1080 female/120 male); 25 heads Goat (doe and buck)	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	1,845,000.00	1,845,000.00		To be used livestock program under Livestock based Livelihood and Enterprise Development Program.
	Animal Feeds (60 bags Small Ruminant Feeds; 69 bags Rice Bran D1; 76 bags Hog Starter Mash)	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	273,000.00	273,000.00		to be used as feed supplements for Sheep and Native Pigs at the Stations on CY 2022

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	Animal Feeds (80 bags Cattle Range Feeds, 200 bags Corn Silage, 40 bags Rice Bran D1, 26 bags Copra Meal, 200 kg Molasses, 100 kg Salt, 120 pcs Mineral Block, 35 packs Milk Replacers)	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	477,500.00	477,500.00		to be used as feed supplements at the Stations on CY 2022
	Animal Feeds (8 bags Chick Booster, 20 bags Chicken Starter Crumble, 8 bags Chicken Grower Crumble, 24 bags Chicken Layer Crumble)	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	125,200.00	125,200.00		to be used as feed supplements at the Stations on CY 2022
	Agriculture and Forestry Equipment													
	HVCD Program													
	31 units of Multi-Function Tiller/ Cultivator	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	7,750,000.00		7,750,000.00	For distribution to the Vegetable Growers in Region III under HVCDP for FY 2022 Regular Program
	5 units of Four-Wheel Drive Tractor	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	7,500,000.00		7,500,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2022 Regular Program
	1 unit of Coffee Grinder	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	500,000.00		500,000.00	In support to the Coffee Growers Association in Aurora under HVCDP for FY 2022 Regular Program
	Pump and Engine (Lot 1: Engine (86 units), and Lot 2: Pump (86 units))	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	6,880,000.00		6,880,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2022 Regular Program
	Organic Agriculture Program													
	40 units of Pump and Engine sets for Shallow Tube Well (STW)	Organic Agriculture Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture	4,000,000.00		4,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2022
	8 units of Hand Tractor with Trailer and Implements	Organic Agriculture Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture	1,280,000.00		1,280,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2022
	8 units of Forage Chopper	Organic Agriculture Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture	1,600,000.00		1,600,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2022

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	3 units of Rice Huller	Organic Agriculture Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Organic Agriculture	1,800,000.00		1,800,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2022
	Rice Program													
	26 units of Four-Wheel Drive Tractor	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	39,000,000.00		39,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022
	26 units of Rice Combine Harvester	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	44,200,000.00		44,200,000.00	For distribution to farmer association/cooperatives in improving efficiency of harvesting and reduce postharvest losses to further enhance rice productivity in Central Luzon funded under the Rice Program 2022 General Appropriations Act.
	26 units of Flash Dryer	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	65,000,000.00		65,000,000.00	For distribution to farmer association/cooperatives in improving efficiency of postharvest management and reduce postharvest losses to further enhance rice productivity in Central Luzon funded under the Rice Program 2022 General Appropriations Act
	4 units of Hauling Truck (Compact-Type)	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	8,000,000.00		8,000,000.00	To be used in the implementation of various program, projects and activities under the FY 2022 Rice Program of DA-Region III
	50 units of Pump and Engine Sets for STW (Lot 1: Engine; and Lot 2: Pump)	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	4,000,000.00		4,000,000.00	For distribution to qualified farmer association/group recipients as supplement to irrigation in support to Central Luzon's rice production this CY 2022
	Corn Program													
	1 unit of Hauling Truck (Compact-Type)	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	2,000,000.00		2,000,000.00	For CY 2022 support to DA Stations of Corn Program

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	1 unit of Four-Wheel Drive Tractor (90HP minimum)	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	3,500,000.00		3,500,000.00	For CY 2022 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	5 units of Four-Wheel Drive Tractor (65HP minimum)	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	10,000,000.00		10,000,000.00	For CY 2022 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	5 units of Multi-Crop Combine Harvester	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	12,500,000.00		12,500,000.00	For CY 2022 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten and improve efficiency of harvesting activities.
	3 units of Multi-Grain Fast Dryer	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	11,100,000.00		11,100,000.00	For CY 2022 Post-harvest Facilities of Corn Program for drying of corn to minimize post-harvest losses and maintain its high quality.
	5 units of Grain Collector-Bagger	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	850,000.00		850,000.00	For CY 2022 Post-harvest Facilities of Corn Program to minimize post-harvest losses and increase post-harvest efficiency
	94 units of Pump and Engine (Lot 1: Engine; and Lot 2: Pump)	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	7,520,000.00		7,520,000.00	in support to Irrigation Network Services of Corn Program for CY 2022 to improve crop productivity
	1 unit of Pneumatic Four-row Planter	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	1,700,000.00		1,700,000.00	
	2 units of Forage/Silage Chopper	Corn Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Corn	2,600,000.00		2,600,000.00	
	Livestock Program													
	1 unit Forage chopper, 1 unit Pelletizing Machine, 12 units Incubator with hatcher	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	470,000.00		470,000.00	
	1 unit Liquid Nitrogen Tank 20 liter Capacity & 2 units Liquid Nitrogen Tank 6 liter Capacity	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	246,000.00		246,000.00	

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Based on National Expenditure Program (NEP) 2022

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	2 units Multi-Purpose Shredder & 1 unit Hammer Mill	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	850,000.00		850,000.00	
	ICT Equipments													
	ICTU													
	Lot 1 (20 units Desktop PCs; 25 units Laptop PCs) & Lot 2 (100 licenses MS Office Home/Student 2019 and 20 licenses OS Windows 10 Home)	ICTU	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 STO ICT Management	3,701,000.00		3,701,000.00	To be used by different Offices/Units of DA-RFO III under ICT Management Support 2022
	Animal and Zoological Supplies													
	Livestock Program													
	Various Drugs and Biologics (Liquid Disinfectant Spray, Vitamin ADE, Enrofloxacin, etc.)	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	2,299,997.00	2,299,997.00		For use in Animal Health Program under Regulatory Division.
	Security Services													
	GSS													
	Provision of Security Services for DA (12 hours shift) 1. Main Office - 4 2. Tarlac ROS - 4 3. Magalang ROS - 4 4. Botolan ROS - 2 5. Regulatory - 2 6. San Marcelino, Zambales - 4 From February to December 2022	Admin Division	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Banner Programs	7,120,000.00	7,120,000.00		Enhance Security Services CY 2022
	Janitorial Services													
	GSS													
	Provision of Janitorial Services for DA 1. Main Office - 4 2. Regulatory - 2 3. RCPC - 3 4. ROS Station - 10 (2 - ROS Magalang, 2 - ROS Botolan, 4 - ROS Tarlac & 2-San Marcelino, Zambales) From February to December 2022	Admin Division	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Banner Programs	3,213,600.00	3,213,600.00		Provision of Janitorial Service for Maintenance of Cleanliness of DA RFO3 and Research Stations

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Advertising Expenses													
	Rice Program													
	50 episodes of Blocktime Agricultural Radio Program: Ani at Kita sa Agrikultura Schedule: Every Monday, 10:00AM-12:00NN January-December 2022 except Holidays: August 30 & November 1, 2022	Information Section	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January2022	January2022	GoP	2022 Rice	1,250,000.00	1,250,000.00		Information dissemination via RADIO BROADCAST of DA thrust & Agricultural projects and activities
	25 episodes of 30 mins. Blocktime TV Program Airtime Only (Fresh-Cut) Every Friday	Information Section	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January2022	January2022	GoP	2022 Rice	975,000.00	975,000.00		In support of DA Programs/Activities thru TV Broadcast
	25 episodes of 30 mins. Blocktime TV Program (Replay) Monday-Saturday													
	25 episodes of Social Media Cross Posting of Episodes Monday-Saturday January 2022-December 2022													
	INFRASTRUCTURE													
	Buildings													
	Rice Program													
	Supply of Labor and Materials for the Construction of 26 units 180.0 sq.m Warehouse consisting of 7 Lots	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	65,000,000.00		65,000,000.00	For distribution to qualified farmer's association/group recipients in improving efficiency in storage to further enhance rice productivity
	Other Structures													
	HVCD Program													
	Supply of Labor and Materials for the Construction of Two (2) units of Packaging House Facility/ Consolidation Shed	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	3,000,000.00		3,000,000.00	In support to the Vegetable Growers Association in Bulacan and Nueva Ecija under HVCDP for FY 2022 Regular Program

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of Labor and Materials for the Construction of One (1) unit of Fermentation Facility for Cacao	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	300,000.00		300,000.00	In support to the Cacao Growers Association in Aurora under HVCDP for FY 2022 Regular Program
	Supply of Labor and Materials for the Installation of Four (4) units of Greenhouse with Hydroponics	HVCD Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 HVCD	4,000,000.00		4,000,000.00	In support to the Urban Agriculture Program under HVCDP for FY 2022 Regular Program
	Livestock Program													
	Remodeling of one (1) unit goat house	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	1,000,000.00		1,000,000.00	
	1 unit Conversion of Feed Storage into Meat Processing Facilities	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	500,000.00		500,000.00	
	Rehab of one (1) unit holding pen for goats	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	600,000.00		600,000.00	
	1 unit Solar powered irrigation pump with small water impounding and water distribution channel	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	1,000,000.00		1,000,000.00	
	1 unit Provision of water source (getmatic system) and distribution pipes going to the houses of native pig, native chicken and sheep.	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	515,000.00		515,000.00	
	1 unit Provision of irrigation system for forage production (Drilling of pipes for STW with small water impounding and distribution channel going to the forage production area)	Livestock Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Livestock	805,000.00		805,000.00	
	Water Supply Systems													
	Rice Program													
	Supply of Labor and Materials for the Construction of Bacsay DD Concrete Canal Lining located at Brgy. Bacsay, Camiling, Tarlac	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	2,000,000.00		2,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program for F.Y 2022.

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Based on National Expenditure Program (NEP) 2022

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of Labor and Materials for the Construction of Solar Powered Fertigation System-8: Lot 1: Aurora (2 units) Lot 2: Bataan (2 units) Lot 3: Bulacan (3 units) Lot 4: Nueva Ecija (4 units) Lot 5: Pampanga (2 units) Lot 6: Tarlac (4 units) Lot 7: Zambales (3 units)	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	24,200,000.00		24,200,000.00	To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost.
	Supply of Labor and Materials for the Construction of Binayan Diversion Dam Located at Brgy. Capitangan, Abucay, Bataan	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	3,800,000.00		3,800,000.00	Small Scale Irrigation Project (SSIP) under Rice Program for F.Y 2022.
	Supply of Labor and Materials for the Construction of Barangca Diversion Dam Located at Brgy. Barangca, Candaba, Pampanga	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	10,000,000.00		10,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program for F.Y 2022.
	Supply of Labor and Materials for the Construction of Parapal DD Concrete Canal Lining located at Brgy. Mabiga, Hermosa, Bataan	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	2,000,000.00		2,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program for F.Y 2022.
	Supply of Labor and Materials for the Construction of Masalipit SWIP Concrete Canal Lining located at Brgy. Masalipit, San Miguel, Bulacan	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	1,300,000.00		1,300,000.00	Small Scale Irrigation Project (SSIP) under Rice Program for F.Y 2022.
	Supply of Labor and Materials for the Construction of Tamoto Concrete Canal Lining located at Brgy. Calaylayan, Abucay, Bataan	Rice Program	YES	Competitive Bidding	October2021	October2021	January2022	January2022	GoP	2022 Rice	2,000,000.00		2,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program for F.Y 2022.
	TOTAL										2,090,647,072.00	1,717,280,072.00	373,367,000.00	


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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:


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 Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


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JOAN CAMILLE D. LOZANO
 Accountant

Recommending Approval:


ARTHUR D. DAYRIT, PH.D.
 OIC-RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
 OIC-RTD for Operations and Extension/ BAC Chairperson

Approved: 
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 Regional Executive Director