

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>GOODS</b>												
	<b>Agriculture and Marine Supplies</b>												
	<b>TRUST FUNDS</b>												
	Various Agricultural Supplies (6 bottle Fungicide for Rice (liquid, 250ml/bottle); <a href="#">ET.AL</a> )	ROS Magalang	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (Research)	<b>111,625.00</b>	111,625.00		To be used for the establishment of "Accelerated production and commercialization of purple yam in selected IP groups in Central Luzon"
	15 unit Grass Cutter 20 units 2 in 1 Knapsak Sprayer	ROS Magalang	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	<b>132,750.00</b>	132,750.00		To be use for the implementation of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija"
	Various Agricultural Supplies (Fungicide for Rice (liquid, 250ml/bottle); <a href="#">ET.AL</a> )	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 TRUST FUND (Research)	<b>180,395.00</b>	180,395.00		to be used for the establishment of "Accelerated production and commercialization of purple yam in selected IP groups in Central Luzon"
	<b>BAR Funded</b>												
	Double Deck Steel Bed Frame, with atleast 4 inch thick mattress, size: Single (36 in x 75 in)	ROS Tarlac	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	<b>149,500.00</b>	149,500.00		To be used for the dormitory at the DA-CLIARC LD, Paraiso, Tarlac City
	<b>Office Supplies/Equipment</b>												
	<b>BAR Funded</b>												
	Training Supplies (3 reams Laminating Film, 2 packs Special Board Paper, 5 packs Photo Sticker Paper for Certificate, et.,al)	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	<b>54,250.00</b>	54,250.00		To be use during the conduct of training/seminar of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija"
	Various other supplies (Stainless Mixing Bowl, 12cm <a href="#">ET.AL</a> )	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	<b>142,370.00</b>	142,370.00		to be used for the study on "Market Assessment and Refinement of Oyster Mushroom-Based Products"
	Various other supplies (Soy sauce, 1L/bottle; <a href="#">ET.AL</a> )	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	<b>87,175.00</b>	87,175.00		to be used for the study on "Market Assessment and Refinement of Oyster Mushroom-Based Products"
	Various other supplies (Paper bowl, 750 cc with lid 50 pcs/pack; <a href="#">ET.AL</a> )	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	<b>140,875.00</b>	140,875.00		to be used for the study on "Market Assessment and Refinement of Oyster Mushroom-Based Products"

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	Various other supplies ("Digital weighing scale Capacity: 10kg With 1 year warranty and free training/consultation" 2 unit; ET.AL)	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	236,119.00	236,119.00		to be used for the study on "Market Assessment and Refinement of Oyster Mushroom-Based Products"
	Various other supplies (Economy X Banner Stand 2 x 5 ft 3 x 6 ft Tarpaulin Tarp Stand 2 pcs; ET.AL)	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 TRUST FUND (PCAF FUND)	80,613.62	80,613.62		to be used in RAFC Operations and to be distributed to the PAFC/HUCAFC Coordinators in the 9 province and highly urbanized cities this CY 2023
	Various office supplies ("Board paper Grammage: 220 gsm Size: 8.5 x 11 in Color: White 10 sheets per pack" 30 pack; ET.AL)	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 TRUST FUND (PCAF FUND)	41,400.00	41,400.00		To be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City for CY 2023
	<b>Research Division</b>												
	1 unit Laptop	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (Research)	95,268.00		95,268.00	To be use during the implementation of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija"
	2 unit Stabilizer with Gesture Controls Detachable Magnetic Mount Foldable and Portable, Follow the Action with Ease, Get Creative with Story Mode, Extreme Stability on the Move"	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	20,112.50	20,112.50		To be use for the monitoring of PTDs in Nueva Ecija under DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija"
	1 unit Laptop	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	49,999.00	49,999.00		To be use for the monitoring of PTDs in Nueva Ecija under DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija"
	1 unit Laptop	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 TRUST FUND (Research)	49,999.00	49,999.00		To be used for the study on " Market Assessment and Refinement of Oyster Mushroom-Based Products"
	<b>TRUST FUNDS</b>												

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	Trolley Speaker with 2 Wireless Microphone - 1 unit; Printer - 1 unit	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (Research)	36,992.50	36,992.50		To be use for the implementation of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija"
	"LCD Touch Panel Inkjet Printer Specifications: Automatic 2-sided (duplex) Print (up to A3/LGR) Up to 28.0/28.0 lpm (Mono/Color) FPOT: Up to 4.4/4.6 seconds (Mono/Color) Injekt Printer, Print Scan, Copy, Fax Paper Type: Plain Paper, Inject Paper (coated paper) Glossy paper, Recycled Paper MAXIMUM PAPER CAPACITY: Up to 250 sheets of 80 gsm plain paper Resolution: up to 1200x4800 dpi Borderless; 2-side Paper Type, 2-Side Paper Size Color Printing" 1 unit	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (Research)	24,000.00	24,000.00		To be used for printing of IEC Materials of different R4D projects under the Reserach Division
	<b>Meals and Snacks</b>												
	<b>RESEARCH</b>												
	Meals and snacks to be served during the conduct of Resource Mapping for the project on " Feasibility Study of a Technology Business Incubation Program for DA-RFO 3 " on May 18, 2023 at DA_CLIARC, Paraiso, Tarlac City, Tarlac	Research	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (Research)	24,000.00	24,000.00		Meals and snacks to be served during the conduct of Resource Mapping for the project on " Feasibility Study of a Technology Business Incubation Program for DA-RFO 3 " on May 18, 2023 at DA_CLIARC, Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the Station Meeting of CLIARC on May 19, 2023 at DA-CLIARC, Paraiso, Tarlac City, Tarlac	Research	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (Research)	36,000.00	36,000.00		Meals and snacks to be served during the Station Meeting of CLIARC on May 19, 2023 at DA-CLIARC, Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the 2nd session of Farmers Field School Training (FFS) on Ube production at San Marcelino, Zambales on July 13-14, 2023	Research	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (Research)	54,000.00	54,000.00		Meals and snacks to be served during the 2nd session of Farmers Field School Training (FFS) on Ube production at San Marcelino, Zambales on July 13-14, 2023

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	Meals and snacks to be served during the 2nd session of Farmers Field School Training (FFS) on Ube production at Porac, Pampanga on July 20-21, 2023	Research	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (Research)	54,000.00	54,000.00		Meals and snacks to be served during the 2nd session of Farmers Field School Training (FFS) on Ube production at Porac, Pampanga on July 20-21, 2023
	Meals and snacks to be served during the conduct of Key Informant Interviews on June 28, 2023 at Palayan City, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	June2023	NA	June2023	June2023	GoP	2023 TRUST FUND (Research)	15,000.00	15,000.00		Meals and snacks to be served during the conduct of Key Informant Interviews on June 28, 2023 at Palayan City, Nueva Ecija
	Meals and snacks to be served during the conduct of Key Informant Interviews on June 29, 2023 at San Fernando, Pampanga	Research	NP-53.9 - Small Value Procurement	June2023	NA	June2023	June2023	GoP	2023 TRUST FUND (Research)	15,000.00	15,000.00		Meals and snacks to be served during the conduct of Key Informant Interviews on June 29, 2023 at San Fernando, Pampanga
	Meals and snacks to be served during the conduct of Key Informant Interviews on June 30, 2023 at Tarlac City, Tarlac	Research	NP-53.9 - Small Value Procurement	June2023	NA	June2023	June2023	GoP	2023 TRUST FUND (Research)	15,000.00	15,000.00		Meals and snacks to be served during the conduct of Key Informant Interviews on June 30, 2023 at Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Key Informant Interviews on July 4, 2023 at Malolos, Bulacan	Research	NP-53.9 - Small Value Procurement	June2023	NA	July2023	July2023	GoP	2023 TRUST FUND (Research)	15,000.00	15,000.00		Meals and snacks to be served during the conduct of Key Informant Interviews on July 4, 2023 at Malolos, Bulacan
	Meals and snacks to be served during the conduct of Key Informant Interviews on July 5, 2023 at Balanga, Bataan	Research	NP-53.9 - Small Value Procurement	June2023	NA	July2023	July2023	GoP	2023 TRUST FUND (Research)	15,000.00	15,000.00		Meals and snacks to be served during the conduct of Key Informant Interviews on July 5, 2023 at Balanga, Bataan
	Meals and snacks to be served during the conduct of Key Informant Interviews on July 6, 2023 at Iba, Zambales	Research	NP-53.9 - Small Value Procurement	June2023	NA	July2023	July2023	GoP	2023 TRUST FUND (Research)	15,000.00	15,000.00		Meals and snacks to be served during the conduct of Key Informant Interviews on July 6, 2023 at Iba, Zambales
	Meals and snacks to be served during the conduct of Key Informant Interviews on July 12, 2023 at Baler, Aurora	Research	NP-53.9 - Small Value Procurement	June2023	NA	July2023	July2023	GoP	2023 TRUST FUND (Research)	15,000.00	15,000.00		Meals and snacks to be served during the conduct of Key Informant Interviews on July 12, 2023 at Baler, Aurora
	Meals and snacks to be served during the Training on Technical Writing and Writing Publishable Paper for DA-RFO III Researchers under the RRDEN Capacity Development Component at DA-CLIARC, LD2, Paraiso, Tarlac	Research	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (Research)	108,000.00	108,000.00		Meals and snacks to be served during the Training on Technical Writing and Writing Publishable Paper for DA-RFO III Researchers under the RRDEN Capacity Development Component at DA-CLIARC, LD2, Paraiso, Tarlac

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	Meals and snacks to be served during the 1st RRDEN meeting with member institutions on October 12, 2023 at CLIARC LD, Paraiso, Tarlac City.	Research	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 TRUST FUND (Research)	36,000.00	36,000.00		Meals and snacks to be served during the 1st RRDEN meeting with member institutions on October 12, 2023 at CLIARC LD, Paraiso, Tarlac City.
	Meals and snacks to be served during the conduct of Training on Conceptualization and Implementation of Qualitative Research and Research Ethics on October 25-27, 2023 at DA-CLIARC LD, Paraiso, Tarlac City.	Research	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 TRUST FUND (Research)	108,000.00	108,000.00		Meals and snacks to be served during the conduct of Training on Conceptualization and Implementation of Qualitative Research and Research Ethics on October 25-27, 2023 at DA-CLIARC LD, Paraiso, Tarlac City.
	<b>RAFC</b>												
	Snacks to be served during the conduct of MAFC Sta. Maria meeting on March 20, 2023 at the Municipal Building, 3rd Floor Command Center, Sta. Maria, Bulacan	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	3,750.00	3,750.00		Snacks to be served during the conduct of MAFC Sta. Maria meeting on March 20, 2023 at the Municipal Building, 3rd Floor Command Center, Sta. Maria, Bulacan
	Meal and Snack to be served during the conduct of PAFC Bulacan Meeting on March 21, 2023 at Hiyas ng Bulacan Convention Center, Malolos City, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	10,000.00	10,000.00		to be served during the conduct of PAFC Bulacan Meeting on March 21, 2023 at Hiyas ng Bulacan Convention Center, Malolos City, Bulacan.
	Meal served during the conduct of MAFC San Simon Meeting on March 21, 2023 at Municipal Agriculture Office, Government Center, Sto Niño, San Simon, Pampanga	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal served during the conduct of MAFC San Simon Meeting on March 21, 2023 at Municipal Agriculture Office, Government Center, Sto Niño, San Simon, Pampanga
	Snack to be served during the conduct of CAFC Science City of Muñoz Meeting on March 21, 2023 in Science City of Muñoz, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	3,990.00	3,990.00		to be served during the conduct of CAFC Science City of Muñoz Meeting on March 21, 2023 in Science City of Muñoz, Nueva Ecija.
	Snack Served during the conduct of MAFC Sta. Cruz Meeting on March 31, 2023 at Municipal Function Hall, Municipal Town Hall, Sta. Cruz, Zambales.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Snack Served during the conduct of MAFC Sta. Cruz Meeting on March 31, 2023 at Municipal Function Hall, Municipal Town Hall, Sta. Cruz, Zambales.

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	Meal served during the conduct of MAFC San Ildefonso Meeting on March 31, 2023 at One San Ildefonso Mall, San Ildefonso, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal served during the conduct of MAFC San Ildefonso Meeting on March 31, 2023 at One San Ildefonso Mall, San Ildefonso, Bulacan.
	Meal and Snack served during the conduct of PAFC Pampanga Meeting on March 30, 2023 at Benigno Hall, Provincial Capitol Compound, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	10,000.00	10,000.00		Meal and Snack served during the conduct of PAFC Pampanga Meeting on March 30, 2023 at Benigno Hall, Provincial Capitol Compound, City of San Fernando, Pampanga
	Meals to be served during the conduct of MAFC Rizal meeting on March 30, 2023 in Rizal, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meals to be served during the conduct of MAFC Rizal meeting on March 30, 2023 in Rizal, Nueva Ecija.
	Meal and Snack to be served during the conduct of PAFC Aurora Meeting on March 30, 2023 in baler, OPAG Conference Room, Aurora.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of PAFC Aurora Meeting on March 30, 2023 in baler, OPAG Conference Room, Aurora.
	Meal served during the conduct of MAFC Sto Domingo Meeting on March 30, 2023 in Sto. Domingo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal served during the conduct of MAFC Sto Domingo Meeting on March 30, 2023 in Sto. Domingo, Nueva Ecija
	Meal served during the conduct of MAFC Cuyapo Meeting on March 29, 2023 in Cuyapo, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal served during the conduct of MAFC Cuyapo Meeting on March 29, 2023 in Cuyapo, Nueva Ecija.
	Meal and Snack served during the conduct of HUCAFAC Angeles Meeting on March 28, 2023 at City Agriculture Office ( CAO ) Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack served during the conduct of HUCAFAC Angeles Meeting on March 28, 2023 at City Agriculture Office ( CAO ) Angeles City, Pampanga
	Snack served during the conduct of MAFC San Marcelino Meeting on March 28, 2023 at San Marcelino Plazuela, Central, San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Snack served during the conduct of MAFC San Marcelino Meeting on March 28, 2023 at San Marcelino Plazuela, Central, San Marcelino, Zambales
	Meal to be served during the conduct of MAFC Baler Meeting on March 27, 2023 in Baler, Aurora.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Baler Meeting on March 27, 2023 in Baler, Aurora.

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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal to be served during the conduct of MAFC Sta Rosa Meeting on March 24, 2023 in Sta Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Sta Rosa Meeting on March 24, 2023 in Sta Rosa, Nueva Ecija
	Meal to be served during the conduct of MAFC San Leonardo Meeting on March 24, 2023 in San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC San Leonardo Meeting on March 24, 2023 in San Leonardo, Nueva Ecija
	Snack to be served during the conduct of MAFC San Clemente Meeting on March 24, 2023 in San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Snack to be served during the conduct of MAFC San Clemente Meeting on March 24, 2023 in San Clemente, Tarlac
	Snack to be served during the conduct of MAFC Pilar Meeting on March 24, 2023 in Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Snack to be served during the conduct of MAFC Pilar Meeting on March 24, 2023 in Pilar, Bataan
	Meal to be served during the conduct of MAFC Laur Meeting on March 24, 2023 in Laur, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Laur Meeting on March 24, 2023 in Laur, Nueva Ecija.
	Snack to be served during the conduct of MAFC Samal Meeting on March 24, 2023 in Samal, Bataan	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Snack to be served during the conduct of MAFC Samal Meeting on March 24, 2023 in Samal, Bataan
	Meal served during the conduct of MAFC Malolos City Meeting on March 24, 2023 at City Agriculture office, 3rd Floor New City Hall Building, Malolos City, Bulacan	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	3,990.00	3,990.00		Meal served during the conduct of MAFC Malolos City Meeting on March 24, 2023 at City Agriculture office, 3rd Floor New City Hall Building, Malolos City, Bulacan
	Meal served during the conduct of MAFC Pandi Meeting on March 24, 2023 at Pandi Municipal Agriculture Office, Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal served during the conduct of MAFC Pandi Meeting on March 24, 2023 at Pandi Municipal Agriculture Office, Pandi, Bulacan
	Meal served during the conduct of MAFC Calumpit Meeting on March 23, 2023 at MAO Conference Hall, Calumpit, Bulacan	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal served during the conduct of MAFC Calumpit Meeting on March 23, 2023 at MAO Conference Hall, Calumpit, Bulacan
	Meal and Snack served during the conduct of HUCAF C Olongapo City on March 23, 2023 at Olongapo City	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack served during the conduct of HUCAF C Olongapo City on March 23, 2023 at Olongapo City

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on March 23, 2023 in Tarlac City, Tarlac.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	9,900.00	9,900.00		Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on March 23, 2023 in Tarlac City, Tarlac.
	Meal and Snack to be served during the conduct of PAFC Bataan on March 23, 2023 in Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of PAFC Bataan on March 23, 2023 in Balanga City, Bataan
	Snack to be served during the conduct of MAFC Maria Aurora Meeting on March 22, 2023 in Maria Aurora, Aurora.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Snack to be served during the conduct of MAFC Maria Aurora Meeting on March 22, 2023 in Maria Aurora, Aurora.
	Meals to be served during the conduct of MAFC San Luis Meeting on March 22, 2023 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Meals to be served during the conduct of MAFC San Luis Meeting on March 22, 2023 in San Luis, Aurora
	Meal and Snack to be served during the conduct of PAFC Zambales Meeting on march 22, 2023 at Provincial Agriculture Office, Iba, Zambales.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	8,750.00	8,750.00		Meal and Snack to be served during the conduct of PAFC Zambales Meeting on march 22, 2023 at Provincial Agriculture Office, Iba, Zambales.
	Snack to be served during the conduct of MAFC San Antonio Meeting on March 30, 2023 at Cabaruan Lenoron Farmers Center, Burgos, San Antonio, Zambales.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	3,990.00	3,990.00		Snack to be served during the conduct of MAFC San Antonio Meeting on March 30, 2023 at Cabaruan Lenoron Farmers Center, Burgos, San Antonio, Zambales.
	Lunch served during the conduct of MAFC Sasmuan Meeting on March 31, 2023 at Municipal Training Center, Sasmuan, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Lunch served during the conduct of MAFC Sasmuan Meeting on March 31, 2023 at Municipal Training Center, Sasmuan, Pampanga.
	Meal and Snack to be served during the conduct of PAFC Bataan Meeting on April 20, 2023 in Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		to be served during the conduct of PAFC Bataan Meeting on April 20, 2023 in Balanga City, Bataan
	Meal and Snack to be served during the conduct of PAFC Nueva Ecija Meeting on April 20, 2023 in Cabanatuan City, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	10,000.00	10,000.00		to be served during the conduct of PAFC Nueva Ecija Meeting on April 20, 2023 in Cabanatuan City, Nueva Ecija.
	Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on April 19, 2023 in Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	9,900.00	9,900.00		to be served during the conduct of PAFC Tarlac Meeting on April 19, 2023 in Tarlac City, Tarlac



**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal to be served during the conduct of MAFC Bocaue Meeting on April 4, 2023 at FITS Center, Igulot, Bocaue, Bulacan	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		to be served during the conduct of MAFC Bocaue Meeting on April 4, 2023 at FITS Center, Igulot, Bocaue, Bulacan
	Meal and/or snacks to be served during the conduct of HUCAFC Angeles City Meeting on April 27, 2023, at CAO, Angeles City, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		to be served during the conduct of HUCAFC Angeles City Meeting on April 27, 2023, at CAO, Angeles City, Pampanga.
	Meal and Snack served during the conduct of PAFC Pampanga Meeting on April 27, 2023 at Benigno Hall, Provincial Capitol Compound, City of San Fernando, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	10,000.00	10,000.00		to be served during the conduct of PAFC Pampanga Meeting on April 27, 2023 at Benigno Hall, Provincial Capitol Compound, City of San Fernando, Pampanga.
	Meals and/or snacks to be served during the conduct of MAFC San Rafael meeting on April 12, 2023 at 3rd Floor Municipal Main Building, San Rafael, Bulacan	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		to be served during the conduct of MAFC San Rafael meeting on April 12, 2023 at 3rd Floor Municipal Main Building, San Rafael, Bulacan
	Snacks served during the conduct of MAFC Mayantoc Meeting on April 21, 2023 in Mayantoc, Tarlac.	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	3,750.00	3,750.00		Snacks served during the conduct of MAFC Mayantoc Meeting on April 21, 2023 in Mayantoc, Tarlac.
	Meal served during the conduct of MAFC San Simon Meeting on April 13, 2023 at Municipal Agriculture Office, Government Center, Sto Niño, San Simon, Pampanga	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal served during the conduct of MAFC San Simon Meeting on April 13, 2023 at Municipal Agriculture Office, Government Center, Sto Niño, San Simon, Pampanga
	Meal to be served during the conduct of MAFC Malolos City Meeting on April 28, 2023 at City Auditorium, City Hall Bldg. Bulihan, Malolos City, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Malolos City Meeting on April 28, 2023 at City Auditorium, City Hall Bldg. Bulihan, Malolos City, Bulacan.
	Meal and Snack served during the conduct of PAFC Bulacan Meeting on April 18, 2023 at Hiyas ng Bulacan Convention Center , Malolos City, Bulacan	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	9,990.00	9,990.00		Meal and Snack served during the conduct of PAFC Bulacan Meeting on April 18, 2023 at Hiyas ng Bulacan Convention Center , Malolos City, Bulacan

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Snack to be served during the conduct of MAFC Porac Meeting on April 14, 2023 at command Center, Brgy . Jalung, Porac, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	3,990.00	3,990.00		Snack to be served during the conduct of MAFC Porac Meeting on April 14, 2023 at command Center, Brgy . Jalung, Porac, Pampanga.
	Meal and Snack to be served during the conduct of HUCAF C Olongapo City Meeting on April 13, 2023 at Olongapo City	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of HUCAF C Olongapo City Meeting on April 13, 2023 at Olongapo City
	Meals and Snacks to be served during the 1st RRDEN Meeting with member institutions on April 19, 2023 at DA_CLIARC-LD, Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (Research)	39,000.00	39,000.00		Meals and Snacks to be served during the 1st RRDEN Meeting with member institutions on April 19, 2023 at DA_CLIARC-LD, Paraiso, Tarlac City
	Meals and Snacks to be served during the conduct of Joint RAFC Consultation on May 2-3, 2023 in Bagac, Bataan.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	76,500.00	76,500.00		Meals and Snacks to be served during the conduct of Joint RAFC Consultation on May 2-3, 2023 in Bagac, Bataan.
	Meals (Lunch) to be served during the conduct of MAFC Pulilan Meeting on April 28, 2023 at Barangay Tinnajero, Pulilan, Bulacan	RAFC	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meals (Lunch) to be served during the conduct of MAFC Pulilan Meeting on April 28, 2023 at Barangay Tinnajero, Pulilan, Bulacan
	Meal to be served during the conduct of MAFC Laur Meeting on May 26, 2023 in Laur, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Laur Meeting on May 26, 2023 in Laur, Nueva Ecija.
	Snack to be served during the conduct of MAFC Samal Meeting on May 26, 2023 in Samal, Bataan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Snack to be served during the conduct of MAFC Samal Meeting on May 26, 2023 in Samal, Bataan
	Meal and Snack to be served during the conduct of PAFC Aurora Meeting on May 25, 2023 in Baler, OPAG Conference Room, Aurora.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of PAFC Aurora Meeting on May 25, 2023 in Baler, OPAG Conference Room, Aurora.
	Snack to be served during the conduct of MAFC San Clemente Meeting on May 19, 2023 in San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	3,990.00	3,990.00		Snack to be served during the conduct of MAFC San Clemente Meeting on May 19, 2023 in San Clemente, Tarlac
	Meals to be served during the conduct of MAFC San Luis Meeting on May 18, 2023 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Meals to be served during the conduct of MAFC San Luis Meeting on May 18, 2023 in San Luis, Aurora

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Snack to be served during the conduct of MAFC Maria Aurora Meeting on May 17, 2023 in Maria Aurora, Aurora.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Snack to be served during the conduct of MAFC Maria Aurora Meeting on May 17, 2023 in Maria Aurora, Aurora.
	Meal to be served during the conduct of MAFC Baler Meeting on May 16, 2023 in Baler, Aurora.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Baler Meeting on May 16, 2023 in Baler, Aurora.
	Meal to be served during the conduct of MAFC San Isidro Meeting on May 8, 2023 in San Isidro, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC San Isidro Meeting on May 8, 2023 in San Isidro, Nueva Ecija.
	Snack to be served during the conduct of CAFC Science City of Muñoz Meeting on May 9, 2023 in Science City of Muñoz, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	3,990.00	3,990.00		Snack to be served during the conduct of CAFC Science City of Muñoz Meeting on May 9, 2023 in Science City of Muñoz, Nueva Ecija
	Meal and Snack to be served during the conduct of HUCAFC Angeles Meeting on May 11, 2023 in Angeles City, Pampangan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of HUCAFC Angeles Meeting on May 11, 2023 in Angeles City, Pampangan
	Meal and Snack to be served during the conduct of HUCAFC Olongapo City Meeting on May 16, 2023 in Olongapo City.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of HUCAFC Olongapo City Meeting on May 16, 2023 in Olongapo City.
	Snack to be served during the conduct of MAFC San Marcelino Meeting on May 28, 2023 in San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Snack to be served during the conduct of MAFC San Marcelino Meeting on May 28, 2023 in San Marcelino, Zambales
	Meal and/or snacks to be served during the conduct of MAFC Sta. Cruz Meeting on May 25, 2023 in Sta. Cruz, Zambales	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	3,990.00	3,990.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Cruz Meeting on May 25, 2023 in Sta. Cruz, Zambales
	Snack to be served during the conduct of MAFC San Antonio Meeting on May 18, 2023 in San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Snack to be served during the conduct of MAFC San Antonio Meeting on May 18, 2023 in San Antonio, Zambales
	Meal to be served during the conduct of MAFC Sasmuan Meeting on May 18, 2023 in Sasmuan, Pampanga	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Sasmuan Meeting on May 18, 2023 in Sasmuan, Pampanga

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal and Snack to be served during the conduct of PAFC Nueva Ecija Meeting on May 18, 2023 in Cabanatuan City, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	10,000.00	10,000.00		Meal and Snack to be served during the conduct of PAFC Nueva Ecija Meeting on May 18, 2023 in Cabanatuan City, Nueva Ecija.
	Meal and Snack to be served during the conduct of PAFC Nueva Ecija Meeting on May 18, 2023 in Cabanatuan City, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	10,000.00	10,000.00		Meal and Snack to be served during the conduct of PAFC Nueva Ecija Meeting on May 18, 2023 in Cabanatuan City, Nueva Ecija.
	Meal and Snack to be served during the conduct of PAFC Zambales Meeting on May 31, 2023 at RESHL Botolan, Zambales.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	7,500.00	7,500.00		Meal and Snack to be served during the conduct of PAFC Zambales Meeting on May 31, 2023 at RESHL Botolan, Zambales.
	Meals and snacks to be served during the conduct of Pre-In-house Review on June 27, 2023 at DA-CLIARC, Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (Research)	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Pre-In-house Review on June 27, 2023 at DA-CLIARC, Paraiso, Tarlac City
	Meal and Snack served during the conduct of PAFC Bulacan Meeting on May 24, 2023 Plaridel, Bulacan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 TRUST FUND (PCAF FUND)	9,990.00	9,990.00		Meal and Snack served during the conduct of PAFC Bulacan Meeting on May 24, 2023 Plaridel, Bulacan
	Meal and Snack to be served during the conduct of PAFC Bataan Meeting on June 22, 2023 in Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of PAFC Bataan Meeting on June 22, 2023 in Balanga City, Bataan
	Snack to be served during the conduct of MAFC Pilar Meeting on June 23, 2023 in Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Snack to be served during the conduct of MAFC Pilar Meeting on June 23, 2023 in Pilar, Bataan
	Meal and Snack to be served during the conduct of PAFC Bulacan Meeting on June 20, 2023 in Malolos City, Bulacan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	9,990.00	9,990.00		Meal and Snack to be served during the conduct of PAFC Bulacan Meeting on June 20, 2023 in Malolos City, Bulacan
	Meal to be served during the conduct of MAFC Malolos Meeting on June 30, 2023 in Malolos City, Bulacan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Malolos Meeting on June 30, 2023 in Malolos City, Bulacan
	Meal to be served during the conduct of MAFC Pandi Meeting on June 23, 2023 in Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Pandi Meeting on June 23, 2023 in Pandi, Bulacan

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**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal to be served during the conduct of MAFC Pulilan Meeting on June 16, 2023 in Pulilan, Bulacan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Pulilan Meeting on June 16, 2023 in Pulilan, Bulacan
	Meal to be served during the conduct of MAFC San Ildefonso Meeting on June 30, 2023 in San Ildefonso, Bulacan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC San Ildefonso Meeting on June 30, 2023 in San Ildefonso, Bulacan
	Meal to be served during the conduct of MAFC San Rafael Meeting on June 14, 2023 in San Rafael, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC San Rafael Meeting on June 14, 2023 in San Rafael, Bulacan.
	Meal to be served during the conduct of MAFC Sta. Maria Meeting on June 13, 2023 in Sta. Maria, Bulacan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Sta. Maria Meeting on June 13, 2023 in Sta. Maria, Bulacan
	Meal to be served during the conduct of MAFC Bocaue Meeting on June 15, 2023 in Bocaue,Bulacan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Bocaue Meeting on June 15, 2023 in Bocaue,Bulacan
	Meal to be served during the conduct of MAFC Calumpit Meeting on June 9, 2023 in Calumpit, Bulacan	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Calumpit Meeting on June 9, 2023 in Calumpit, Bulacan
	Meal and Snack to be served during the conduct of PAFC Nueva Ecija Meeting on June 15, 2023 in Cabanatuan City, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	10,000.00	10,000.00		Meal and Snack to be served during the conduct of PAFC Nueva Ecija Meeting on June 15, 2023 in Cabanatuan City, Nueva Ecija.
	Meal and/or snack to be served during the conduct of MAFC Rizal Meeting on June 29, 2023 in Rizal, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal and/or snack to be served during the conduct of MAFC Rizal Meeting on June 29, 2023 in Rizal, Nueva Ecija.
	Meal and/or snack to be served during the conduct of CAFC Science City of Muñoz Meeting on June 13, 2023 in Science City of Muñoz, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	3,990.00	3,990.00		Meal and/or snack to be served during the conduct of CAFC Science City of Muñoz Meeting on June 13, 2023 in Science City of Muñoz, Nueva Ecija.

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on June 28, 2023 at Benigno, Hall, Provincial Capitol Compound, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	10,000.00	10,000.00		Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on June 28, 2023 at Benigno, Hall, Provincial Capitol Compound, City of San Fernando, Pampanga
	Meal to be served during the conduct of MAFC Apalit Meeting on June 13, 2023 in Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Apalit Meeting on June 13, 2023 in Apalit, Pampanga
	Snack to be served during the conduct of MAFC Porac Meeting on June 16, 2023 in Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	3,900.00	3,900.00		Snack to be served during the conduct of MAFC Porac Meeting on June 16, 2023 in Porac, Pampanga
	Meals and Accommodation to be served during the conduct of RAFC III Year end assessment for CY 2023 and planning workshop for CY 2024 to be held on November 23-24 in Zambales.	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2023	November2023	GoP	2023 TRUST FUND (PCAF FUND)	145,000.00	145,000.00		Meals and Accommodation to be served during the conduct of RAFC III Year end assessment for CY 2023 and planning workshop for CY 2024 to be held on November 23-24 in Zambales.
	Meal and Snack to be served during the conduct of HUCAF C Olongapo City Meeting on June 09, 2023 in Olongapo City.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of HUCAF C Olongapo City Meeting on June 09, 2023 in Olongapo City.
	Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on June 9, 2023 in Tarlac City, Tarlac.	RAFC	NP-53.9 - Small Value Procurement	May 2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	9,900.00	9,900.00		Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on June 9, 2023 in Tarlac City, Tarlac.
	Meal to be served during the conduct of MAFC Sta Rosa Meeting on June 23, 2023 in Sta Rosa, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	May 2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Sta Rosa Meeting on June 23, 2023 in Sta Rosa, Nueva Ecija.
	Meals and snacks to be served during the Mid-Year Assessment of project titled, " Accelerated Production and Commercialization of Purple Yam in Selected IP groups in Central Luzon' on July 25, 2023 at DA-CLIARCUDZ, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	36,000.00	36,000.00		Meals and snacks to be served during the Mid-Year Assessment of project titled, " Accelerated Production and Commercialization of Purple Yam in Selected IP groups in Central Luzon' on July 25, 2023 at DA-CLIARCUDZ, Magalang, Pampanga

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**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks To be serve during the conduct of catch-up meeting/planning of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija" on June 27-28, 2023 at CLIARC, Paraiso Tarlac	ROS Magalang	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (Research)	48,600.00	48,600.00		Meals and snacks To be serve during the conduct of catch-up meeting/planning of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija" on June 27-28, 2023 at CLIARC, Paraiso Tarlac
	Meals and snacks To be serve during the conduct of Graduation Day of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija" on June 30, 2023 at CLIARC, Paraiso Tarlac	ROS Magalang	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (Research)	42,000.00	42,000.00		Meals and snacks To be serve during the conduct of Graduation Day of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija" on June 30, 2023 at CLIARC, Paraiso Tarlac
	Meal to be served during the conduct of MAFC Baler Meeting on July 06, 2023 in Baler, Aurora.	RAFC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Baler Meeting on July 06, 2023 in Baler, Aurora.
	Snack to be served during the conduct of MAFC Maria Aurora Meeting on July 26, 2023 in Maria Aurora, Aurora.	RAFC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Snack to be served during the conduct of MAFC Maria Aurora Meeting on July 26, 2023 in Maria Aurora, Aurora.
	Meal to be served during the conduct of MAFC San Luis Meeting on July 20, 2023 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC San Luis Meeting on July 20, 2023 in San Luis, Aurora
	Meal to be served during the conduct of MAFC Laur Meeting on July 14, 2023 in Laur, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Laur Meeting on July 14, 2023 in Laur, Nueva Ecija.
	Meal to be served during the conduct of MAFC San Leonardo Meeting on July 07, 2023 in San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC San Leonardo Meeting on July 07, 2023 in San Leonardo, Nueva Ecija

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**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Snack to be served during the conduct of MAFC San Clemente Meeting on July 14, 2023 in San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	3,900.00	3,900.00		Snack to be served during the conduct of MAFC San Clemente Meeting on July 14, 2023 in San Clemente, Tarlac
	Meal served during the conduct of MAFC Cuyapo Meeting on July 18, 2023 in Cuyapo, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal served during the conduct of MAFC Cuyapo Meeting on July 18, 2023 in Cuyapo, Nueva Ecija.
	Snack to be served during the conduct of MAFC San Marcelino Meeting on July 12, 2023 in San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	3,990.00	3,990.00		Snack to be served during the conduct of MAFC San Marcelino Meeting on July 12, 2023 in San Marcelino, Zambales
	Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on July, 25 2023 at Benigno, Hall, Provincial Capitol Compound, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	10,000.00	10,000.00		Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on July, 25 2023 at Benigno, Hall, Provincial Capitol Compound, City of San Fernando, Pampanga
	Meal and Snack to be served during the conduct of PAFC Zambales Meeting on July 17, 2023 in Zambales.	RAFC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	7,980.00	7,980.00		Meal and Snack to be served during the conduct of PAFC Zambales Meeting on July 17, 2023 in Zambales.
	Meals and snacks to be served during the conduct of Consultative Meeting for the Operations Manual of the TBI program on July 28, 2023 at CLIARC, Paraiso, Tarlac City	ROS Magalang	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	24,000.00	24,000.00		Meals and snacks to be served during the conduct of Consultative Meeting for the Operations Manual of the TBI program on July 28, 2023 at CLIARC, Paraiso, Tarlac City
	Meals and snacks to be served during the conduct of the Focus Group Discussion/ Validation Workshop of the TBI Program on July 21, 2023 at CLIARC Paraiso, Tarlac City	ROS Magalang	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (Research)	42,000.00	42,000.00		Meals and snacks to be served during the conduct of the Focus Group Discussion/ Validation Workshop of the TBI Program on July 21, 2023 at CLIARC Paraiso, Tarlac City
	Meal and Snack to be served during the conduct of RAFC Sectoral Meeting on July 30, 2023 in DA RFO III, Conference Room, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	30,000.00	30,000.00		Meal and Snack to be served during the conduct of RAFC Sectoral Meeting on July 30, 2023 in DA RFO III, Conference Room, City of San Fernando, Pampanga



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**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal and Snack to be served during the conduct of PAFC Aurora Meeting on July 20, 2023 in Baler, OPAG Conference Room, Aurora.	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of PAFC Aurora Meeting on July 20, 2023 in Baler, OPAG Conference Room, Aurora.
	Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting on July 20, August 17 and September 21, 2023 in Cabanatuan City, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	30,000.00	30,000.00		Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting on July 20, August 17 and September 21, 2023 in Cabanatuan City, Nueva Ecija.
	Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on July 20, 2023 in Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	9,900.00	9,900.00		Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on July 20, 2023 in Tarlac City, Tarlac
	Meal and Snack to be served during the conduct of HUCAFCA Angeles Meeting on July 20, 2023 in City Agriculture Office ( CAO ) Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of HUCAFCA Angeles Meeting on July 20, 2023 in City Agriculture Office ( CAO ) Angeles City, Pampanga
	Meals and Snacks to be served during the conduct of HUCAFCA Olongapo City on July 21, 2023, September 12, 2023 and October 10, 2023 at Olongapo City.	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	24,000.00	24,000.00		Meals and Snacks to be served during the conduct of HUCAFCA Olongapo City on July 21, 2023, September 12, 2023 and October 10, 2023 at Olongapo City.
	Meals and Snack to be served during the conduct of PAFC Bataan Meeting on August 24, September 21 and October 19, 2023 in Balanga City, Bataan.	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	24,000.00	24,000.00		Meals and Snack to be served during the conduct of PAFC Bataan Meeting on August 24, September 21 and October 19, 2023 in Balanga City, Bataan.
	Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on August 18, September 15 and October 20, 2023 in City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	30,000.00	30,000.00		Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on August 18, September 15 and October 20, 2023 in City of San Fernando, Pampanga
	Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on August 25 and September 22, 2023 in Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	0.00			Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on August 25 and September 22, 2023 in Tarlac City, Tarlac

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**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on July 20, 2023 in Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	0.00			Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on July 20, 2023 in Tarlac City, Tarlac
	Meal and Snack to be served during the conduct of HUCAFC Angeles Meeting on August 10, September 14 and October 12, 2023 at City Agriculture Office ( CAO ) Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	24,000.00	24,000.00		Meal and Snack to be served during the conduct of HUCAFC Angeles Meeting on August 10, September 14 and October 12, 2023 at City Agriculture Office ( CAO ) Angeles City, Pampanga
	Meals and Snacks to be served during the conduct of HUCAFC Olongapo City on July 21, 2023, September 12, 2023 and October 10, 2023 at Olongapo City.	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	0.00			Meals and Snacks to be served during the conduct of HUCAFC Olongapo City on July 21, 2023, September 12, 2023 and October 10, 2023 at Olongapo City.
	Snack to be served during the conduct of MAFC Maria Aurora Meeting on July 26, 2023 in Maria Aurora, Aurora.	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	0.00			Snack to be served during the conduct of MAFC Maria Aurora Meeting on July 26, 2023 in Maria Aurora, Aurora.
	Meal to be served during the conduct of MAFC Bocaue Meeting on August 17 and October 19, 2023 in Bocaue, Bulacan	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal to be served during the conduct of MAFC Bocaue Meeting on August 17 and October 19, 2023 in Bocaue, Bulacan
	Meal to be served during the conduct of MAFC Calumpit Meeting on August 04 and October 06, 2023 in Calumpit , Bulacan	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal to be served during the conduct of MAFC Calumpit Meeting on August 04 and October 06, 2023 in Calumpit , Bulacan
	Meal to be served during the conduct of MAFC Malolos Meeting on August 25, 2023 in Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Malolos Meeting on August 25, 2023 in Malolos, Bulacan
	Meal to be served during the conduct of MAFC Pulilan Meeting on August 18 and October 20, 2023 in Pulilan, Bulacan	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal to be served during the conduct of MAFC Pulilan Meeting on August 18 and October 20, 2023 in Pulilan, Bulacan
	Meal to be served during the conduct of MAFC San Isidro Meeting on August 07 and October 02, 2023 in San Isidro, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal to be served during the conduct of MAFC San Isidro Meeting on August 07 and October 02, 2023 in San Isidro, Nueva Ecija.

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**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Snack to be served during the conduct of CAFC Science City of Muñoz Meeting on August 08 and October 10, 2023 in Science City of Muñoz, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	7,750.00	7,750.00		Snack to be served during the conduct of CAFC Science City of Muñoz Meeting on August 08 and October 10, 2023 in Science City of Muñoz, Nueva Ecija.
	Snack to be served during the conduct of MAFC Sta. Cruz Meeting on August 08 and October 10, 2023 in Sta. Cruz, Zambales	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	7,500.00	7,500.00		Snack to be served during the conduct of MAFC Sta. Cruz Meeting on August 08 and October 10, 2023 in Sta. Cruz, Zambales
	Meal to be served during the conduct of MAFC Sasmuan Meeting on September 14 and October 13, 2023 in Sasmuan, Pampanga	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal to be served during the conduct of MAFC Sasmuan Meeting on September 14 and October 13, 2023 in Sasmuan, Pampanga
	Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on August 25 and September 22, 2023 in Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	19,800.00	19,800.00		Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on August 25 and September 22, 2023 in Tarlac City, Tarlac
	Meal to be served during the conduct of MAFC Baler Meeting on October 12, 2023 in Baler, Aurora.	RAFC	NP-53.9 - Small Value Procurement	September 2023	N/A	October2023	October2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Baler Meeting on October 12, 2023 in Baler, Aurora.
	Snack to be served during the conduct of MAFC Maria Aurora Meeting on October 18, 2023 in Maria Aurora, Aurora.	RAFC	NP-53.9 - Small Value Procurement	September 2023	N/A	October2023	October2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Snack to be served during the conduct of MAFC Maria Aurora Meeting on October 18, 2023 in Maria Aurora, Aurora.
	Meal to be served during the conduct of MAFC San Luis Meeting on October 19, 2023 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	September 2023	N/A	October2023	October2023	GoP	2023 TRUST FUND (PCAF FUND)	3,996.00	3,996.00		Meal to be served during the conduct of MAFC San Luis Meeting on October 19, 2023 in San Luis, Aurora
	Meal to be served during the conduct of MAFC Pandi Meeting on September 29 and October 18, 2023 in Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal to be served during the conduct of MAFC Pandi Meeting on September 29 and October 18, 2023 in Pandi, Bulacan
	Meal to be served during the conduct of MAFC Cuyapo Meeting on September 15 and October 20, 2023 in Cuyapo, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal to be served during the conduct of MAFC Cuyapo Meeting on September 15 and October 20, 2023 in Cuyapo, Nueva Ecija.

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**Annual Procurement Plan for FY 2023**

**TRUST FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal to be served during the conduct of MAFC Laur Meeting on September 15 , 2023 in Laur, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>4,000.00</b>	4,000.00		Meal to be served during the conduct of MAFC Laur Meeting on September 15 , 2023 in Laur, Nueva Ecija.
	Meal to be served during the conduct of MAFC Sta. Rosa Meeting on September 15 and October 26, 2023 in Sta Rosa, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>8,000.00</b>	8,000.00		Meal to be served during the conduct of MAFC Sta. Rosa Meeting on September 15 and October 26, 2023 in Sta Rosa, Nueva Ecija.
	Snack to be served during the conduct of MAFC Porac Meeting on September 14 and October 13, 2023 in Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>8,000.00</b>	8,000.00		Snack to be served during the conduct of MAFC Porac Meeting on September 14 and October 13, 2023 in Porac, Pampanga
	Meal to be served during the conduct of MAFC San Simon Meeting on September 14 and November 9, 2023 in San Simon, Pampanga	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>8,000.00</b>	8,000.00		Meal to be served during the conduct of MAFC San Simon Meeting on September 14 and November 9, 2023 in San Simon, Pampanga
	Snack to be served during the conduct of MAFC San Marcelino Meeting on October 24, 2023 in San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>4,000.00</b>	4,000.00		Snack to be served during the conduct of MAFC San Marcelino Meeting on October 24, 2023 in San Marcelino, Zambales
	Meals & snacks to be served during the conduct of MAFC Sta. Maria Meeting on August 14 and October 9, 2023 in Sta. Maria, Bulacan	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>7,750.00</b>	7,750.00		Meals & snacks to be served during the conduct of MAFC Sta. Maria Meeting on August 14 and October 9, 2023 in Sta. Maria, Bulacan
	Snack to be served during the conduct of MAFC Porac Meeting on September 14 and October 13, 2023 in Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>7,500.00</b>	7,500.00		Snack to be served during the conduct of MAFC Porac Meeting on September 14 and October 13, 2023 in Porac, Pampanga
	Snack to be served during the conduct of San Antonio Meeting on August 17 and October 12, 2023 in San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>7,980.00</b>	7,980.00		Snack to be served during the conduct of San Antonio Meeting on August 17 and October 12, 2023 in San Antonio, Zambales
	Meal to be served during the conduct of MAFC Apalit Meeting on August 23, September 20 and October 25, 2023 in Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>12,000.00</b>	12,000.00		Meal to be served during the conduct of MAFC Apalit Meeting on August 23, September 20 and October 25, 2023 in Apalit, Pampanga

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal and Snack to be served during the conduct of PAFC Zambales Meeting on August 16 and September 13, 2023 in Zambales	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>16,000.00</b>	16,000.00		Meal and Snack to be served during the conduct of PAFC Zambales Meeting on August 16 and September 13, 2023 in Zambales
	Meals and Snacks to be served during the conduct of Joint RAFC Sectoral and Execom Meeting cum Oath taking ceremony of the newly elected RAFC Officers and Sectoral Chairpersons for CY 2023-2025 on August 25, 2023 in City of San Fernando, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>30,000.00</b>	30,000.00		Meals and Snacks to be served during the conduct of Joint RAFC Sectoral and Execom Meeting cum Oath taking ceremony of the newly elected RAFC Officers and Sectoral Chairpersons for CY 2023-2025 on August 25, 2023 in City of San Fernando, Pampanga.
	Snacks to be served during the conduct of MAFC San Ildefonso Meeting on August 31, 2023, October 27 and November 09, 2023 in San Ildefonso, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>11,250.00</b>	11,250.00		Snacks to be served during the conduct of MAFC San Ildefonso Meeting on August 31, 2023, October 27 and November 09, 2023 in San Ildefonso, Bulacan.
	Meal and snacks to be served during the conduct of PAFC Bulacan Meeting on September 26 and October 24, 2023 in Malolos City, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>19,980.00</b>	19,980.00		Meal and snacks to be served during the conduct of PAFC Bulacan Meeting on September 26 and October 24, 2023 in Malolos City, Bulacan.
	Meal and snacks to be served during the conduct of PAFC Bulacan Meeting on September 26 and October 24, 2023 in Malolos City, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>8,000.00</b>	8,000.00		Meal and snacks to be served during the conduct of PAFC Bulacan Meeting on September 26 and October 24, 2023 in Malolos City, Bulacan.
	Meal and Snack to be served during the conduct of PAFC Aurora Meeting on September 28, 2023 and October 26, 2023 in Baler, OPAG Conference Room, Aurora	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>16,000.00</b>	16,000.00		Meal and Snack to be served during the conduct of PAFC Aurora Meeting on September 28, 2023 and October 26, 2023 in Baler, OPAG Conference Room, Aurora
	Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on August 30, 2023 in City of San Fernando, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>20,000.00</b>	20,000.00		Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on August 30, 2023 in City of San Fernando, Pampanga.
	Meals and Snacks to be served during the conduct of PAFC Pampanga Meeting on September 21, October 19 and November 16, 2023 in Benigno Hall, Capitol Compound, City of San Fertnando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 TRUST FUND (PCAF FUND)	<b>30,000.00</b>	30,000.00		Meals and Snacks to be served during the conduct of PAFC Pampanga Meeting on September 21, October 19 and November 16, 2023 in Benigno Hall, Capitol Compound, City of San Fertnando, Pampanga

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**Annual Procurement Plan for FY 2023**

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meal and Snack to be served during the conduct of HUCAFCA Angeles Meeting on August 31, 2023 in Angeles City, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	20,000.00	20,000.00		Meal and Snack to be served during the conduct of HUCAFCA Angeles Meeting on August 31, 2023 in Angeles City, Pampanga.
	Meal to be served during the conduct of MAFC San Leonardo Meeting on September 15 and October 27, 2023 in San Leonardo, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal to be served during the conduct of MAFC San Leonardo Meeting on September 15 and October 27, 2023 in San Leonardo, Nueva Ecija.
	Meal to be served during the conduct of MAFC Sto Domingo Meeting on September 20 and October 20, 2023 in Sto. Domingo, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 TRUST FUND (PCAF FUND)	8,000.00	8,000.00		Meal to be served during the conduct of MAFC Sto Domingo Meeting on September 20 and October 20, 2023 in Sto. Domingo, Nueva Ecija.
	Meal to be served during the conduct of MAFC Sto Domingo Meeting on August 24, 2023 in Sto. Domingo, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 TRUST FUND (PCAF FUND)	4,000.00	4,000.00		Meal to be served during the conduct of MAFC Sto Domingo Meeting on August 24, 2023 in Sto. Domingo, Nueva Ecija.
	Snack to be served during the conduct of MAFC San Clemente Meeting on September 8, 2023 in San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 TRUST FUND (PCAF FUND)	3,900.00	3,900.00		Snack to be served during the conduct of MAFC San Clemente Meeting on September 8, 2023 in San Clemente, Tarlac
	<b>TRUST FUND</b>												
	Rental of Transportation Service to transport participants to attend the AFC Luzon Congress on June 20,21,22,23, 2023 in Brgy. Tanza, Tuguegarao, Cagayan Valley.	RAFC	NP-53.9 - Small Value Procurement	May 2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	30,000.00	30,000.00		Rental of Transportation Service to transport participants to attend the AFC Luzon Congress on June 20,21,22,23, 2023 in Brgy. Tanza, Tuguegarao, Cagayan Valley.
	Rental of Transportation Service to transport participants to attend the AFC Luzon Congress on June 20,21,22,23, 2023 in Brgy. Tanza, Tuguegarao, Cagayan Valley.	RAFC	NP-53.9 - Small Value Procurement	May 2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (PCAF FUND)	30,000.00	30,000.00		Rental of Transportation Service to transport participants to attend the AFC Luzon Congress on June 20,21,22,23, 2023 in Brgy. Tanza, Tuguegarao, Cagayan Valley.
	Van Rentals to be use during the conduct of catch-up meeting/planning & graduation day of DA-BAR funded project entitled "Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija on June 27-28 & 30, 2023	Research Division	NP-53.9 - Small Value Procurement	May 2023	N/A	June2023	June2023	GoP	2023 TRUST FUND (Research)	30,000.00	30,000.00		To be use during the conduct of catch-up meeting/planning & graduation day of DA-BAR funded project entitled "Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija on June 27-28 & 30, 2023
	<b>TOTAL</b>									<b>3,813,915.62</b>	<b>3,718,647.62</b>	<b>95,268.00</b>	

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

**NORINA L. DAVID, CPA**  
Head, BAC Secretariat

**ELIZABETH GRACE CANLAS**  
Budget Officer

**LAIESON C. CABIGAO**  
OIC - Chief Accountant

Recommending Approval:

Approved:

**ARTHUR D. DAYRIT, Ph.D.**  
RTD for Research and Regulations

**DR. EDUARDO L. LAPUZ, JR.**  
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

**CRISPULO G. BAUTISTA, JR.**  
Regional Executive Director