


DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 1

FUNDING SOURCE: QRF-Typhoon Paeng (SARO no. BMB-E-22-0011065/ASA No. 2022-000285)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural and Marine Supplies												
	Complete fertilizer	FOD	Competitive	April2023	April2023	May2023	May2023	GoP	QRF Severe Tropical	₱50,087,100.00	50,087,100.00		To be distributed to farmers
	Complete fertilizer9,197bags	FOD	Competitive	August2023	August2023	September2023	September2023	GoP	QRF Severe Tropical	₱14,715,200.00	14,715,200.00		To be distributed to farmers in
	Urea5,718bags	FOD	Competitive	September2023	September2023	September2023	September2023	GoP	QRF Severe Tropical	₱8,577,000.00	8,577,000.00		To be distributed to farmers in
	Foliar Fertilizer41bottles	FOD	Repeat Order	August2023	August2023	September2023	September2023	GoP	QRF Severe Tropical	₱32,779.50	32,779.50		To be distributed to farmers
	TOTAL									₱73,412,079.50	₱73,412,079.50	₱0.00	

Consolidated by:

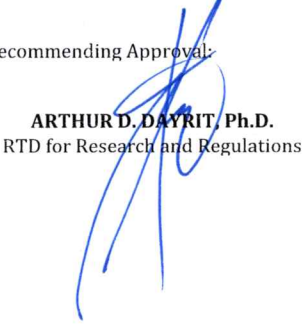

NORINAL DAVID, CPA
Head, BAC Secretariat

Certified Funds Available/ Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
Budget Officer


LAIESON C. CABIGAO
OIC-Chief, Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension / BAC Chairperson

Approved


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 2


FUNDING SOURCE: Young Farmers Challenge Fund (YFCF)

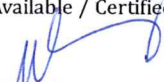
ASA-2023-000084 dated June 8, 2023


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	MEALS & SNACKS											
	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Aurora on July 28, 2023 at OPA, Aurora	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	12,000.00	12,000.00		Meals & Snacks to be served during the conduct of YFC Provincial Screening of Aurora on July 28, 2023 at OPA, Aurora
	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Bataan on July 28, 2023 at OPA, Bataan	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	12,000.00	12,000.00		Meals & Snacks to be served during the conduct of YFC Provincial Screening of Bataan on July 28, 2023 at OPA, Bataan
	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Bulacan on July 28, 2023 at OPA, Bulacan	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of YFC Provincial Screening of Bulacan on July 28, 2023 at OPA, Bulacan
	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Nueva Ecija on July 28, 2023 at OPA, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	21,000.00	21,000.00		Meals & Snacks to be served during the conduct of YFC Provincial Screening of Nueva Ecija on July 28, 2023 at OPA, Nueva Ecija
	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Pampanga on July 28, 2023 at OPA, Pampanga	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	21,000.00	21,000.00		Meals & Snacks to be served during the conduct of YFC Provincial Screening of Pampanga on July 28, 2023 at OPA, Pampanga
	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Zambales on July 28, 2023 at OPA, Zambales	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of YFC Provincial Screening of Zambales on July 28, 2023 at OPA, Zambales
	Meals & Snacks to be served during the conduct of Young Farmer Challenge (YFC) Provincial Judging on August 1-4, 2023 at City of San Fernando,	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	72,000.00	72,000.00		to be served during the conduct of YFC Provincial Judging on August 1-4, 2023 at City of San Fernando, Pampanga
	Meals/Snacks and Accommodation to be served during the conduct of Young Farmers Challenge (YFC) Upscale Business Plan Finalization on September 13-15, 2023 at Subic, Zambales	AMAD	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	ASA #2023-000084	176,750.00	176,750.00		Meals/Snacks and Accommodation to be served during the conduct of Young Farmers Challenge (YFC) Upscale Business Plan Finalization on September 13-15, 2023 at Subic, Zambales
	Meals & Snacks to be served during the conduct of Young Farmers Challenge Start-Up Component Provincial Awarding at Pampanga on September 28, 2023	AMAD	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	ASA #2022-000120	27,282.00	27,282.00		Meals & Snacks to be served during the conduct of Young Farmers Challenge Start-Up Component Provincial Awarding at Pampanga on September 28, 2023
								ASA #2023-000084	82,718.00	82,718.00		
	Meals & Snacks (with Venue & Wi-fi) to be served during the conduct of Young Farmers Challenge Start-Up Component Provincial Awarding at Pampanga on September 28, 2023	AMAD	NP-53.10 Lease of Real Property and Venue	August2023	N/A	September2023	September2023	ASA #2022-000120	27,282.00	27,282.00		Meals & Snacks (with Venue & Wi-fi) to be served during the conduct of Young Farmers Challenge Start-Up Component Provincial Awarding at Pampanga on September 28, 2023
								ASA #2023-000084	80,000.00	80,000.00		

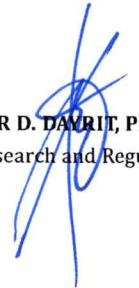
DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 2
FUNDING SOURCE: Young Farmers Challenge Fund (YFCF)
ASA-2023-000084 dated June 8, 2023


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS								₱568,032.00	₱568,032.00	₱0.00	
	TOTAL								₱568,032.00	₱568,032.00	₱0.00	

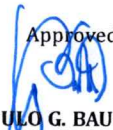
Consolidated by: 
NORINA L. DAVID, CPA
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS
 Budget Officer


LAIESON C. CABIGAO
 OIC - Chief Accountant


ARTHUR D. DAVRIT, Ph.D.
 RTD for Research and Regulations

Recommending Approval:

DR. EDUARDO L. LAPUZ, JR.
 RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved: 
CRISPULO G. BAUTISTA, JR.
 Regional Executive Director

FUNDING SOURCE: QRF-Typhoon Karding (ASA No. 2022-000251), Continuing

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

LAIESON C. CABIGAO
OIC - Chief Accountant

Recommending Approval:

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 5

FUNDING SOURCE: KADIWA
(SARO no. BMB-E-23-0022465 Dated August 16, 2023)

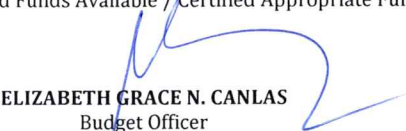
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	Meals and Snacks to e serve during the conduct the conduct of YFC Start-Up and Upscale Regional Judging on October 17-19, 2023 at Pampanga.	AMAD	NP-53.9 - Small Value Procurement	October2023	N/A	October2023	October2023	GoP	MDS SARO - BMB - E - 23 - 0022465	₱54,000.00	54,000.00	0.00	to be served during YFC Start Up
	GOODS									₱54,000.00	₱54,000.00	₱0.00	
	TOTAL									₱54,000.00	₱54,000.00	₱0.00	

NOTE:Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMF

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer



LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

2023 Supplemental Annual Procurement Plan No. 6

FUNDING SOURCE: KADIWA


(SARO no. BMB-E-23-0022465 Dated August 16, 2023)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Meals and Snacks											
	AMAD											
	Meals and Snacks to be served during the conduct of Young Farmers Challenge Start Up Regional Awardees Coaching and MEntoring on November 3, 2023	AMAD	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	MDS SARO-BMB-E-23-0022465	P18,000.00	18,000.00		Meals and Snacks to be served during the conduct of Young Farmers Challenge Start Up Regional Awardees Coaching and MEntoring on November 3, 2023
	Meals and Snacks with Accommodation to be served during the Orientation on Proce Act and Classification of Agricultural Commodities to be held at Pampanga Province on Nobember 23-24, 2023	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2023	November2023	MDS SARO-BMB-E-23-0022465	P203,000.00	203,000.00		Meals and Snacks with Accommodation to be served during the Orientation on Proce Act and Classification of Agricultural Commodities to be held at Pampanga Province on Nobember 23-24, 2023
	Meals & Accommodation to be served during the conduct of AMAD Year End Assessment and Orientation on the Price Act for the Price Monitors on December 13-15, 2023 at Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2023	November2023	MDS SARO-BMB-E-23-0022465	P353,500.00	353,500.00		Meals & Accommodation to be served during the conduct of AMAD Year End Assessment and Orientation on the Price Act for the Price Monitors on December 13-15, 2023 at Pampanga
	Other Supplies											
	AMAD											
	30 pcs Foldable Table 1 Trolley/Push cart	AMAD	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	MDS SARO-BMB-E-23-0022465	P192,000.00	192,000.00		to be used for various trade fairs to be conducted by the Agribusiness and MARKeting Assistance Division (AMAD)
	INFRASTRUCTURE											
	GOODS								P766,500.00	P766,500.00	P0.00	
	TOTAL								P766,500.00	P766,500.00	P0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 7
FUNDING SOURCE: QRF TROPICAL CYCLONES EGAY AND FALCON
(ASA # 2023-000174)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Fertilizer												
	Rice Program												
	98,450 PACKS SOIL CONDITIONER	RICE	Competitive Bidding	November2023	N/A	November2023	November2023	GoP	QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)	P24,612,500.00	P24,612,500.00	P0.00	to be distributed to farmers in Region III affected by Tropical Cyclones Egay and Falcon
	98, 450 PACKS AMMONIUM SULFATE FERTILIZER	RICE	Competitive Bidding	November2023	N/A	November2023	November2023	GoP	QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)	P113,217,500.00	P113,217,500.00	P0.00	To be distributed to farmers in Region III affected by Tropical Cyclones Egay and Falcon
	29,662 BOTTLES BIO PESTICIDE	RICE	Competitive Bidding	November2023	N/A	November2023	November2023	GoP	QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)	P29,662,000.00	P29,662,000.00	P0.00	To be distributed to farmers in Region III affected by Tropical Cyclones Egay and Falcon
	Fertilizer												
	Livestock Program												
	220 Heads Cattle (Female)	LIVESTOCK	Competitive Bidding	November2023	N/A	November2023	November2023	GoP	QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)	P12,660,000.00	P12,660,000.00	P0.00	To be used in interventions for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
	605 Heads Upgraded Goats	LIVESTOCK	Competitive Bidding	November2023	N/A	November2023	November2023	GoP	QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)	P4,840,000.00	P4,840,000.00	P0.00	To be used in interventions for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
	GOODS									P184,992,000.00	P184,992,000.00	P0.00	
	TOTAL									P184,992,000.00	P184,992,000.00	P0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer



LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 8


FUNDING SOURCE: AMIA
(SARO-BMB-E-23-0024287)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	AMIA SARO												
	Meals and Snacks to be served during the conduct of Graduation of Palayamanan FFS in AMIA Village in Pandi, Bulacan on November 10,2023	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	November2023	November2023	GoP	SARO-BMB-E-23- 0024287	P30,000.00	30,000.00	0.00	to be served during the conduct of Graduation of Palayamanan FFS in AMIA Village in Pandi, Bulacan on November 10,2023
	Meals and Accomodation to be served during the workshop on the formulation/enhancement of Cluster Development Plans (CDP) for the remaining F2C2 clusters on November 21-22,2023 in Pampanga	FOD	NP-53.10 Lease of Real Property and Venue	November 2023	N/A	November2023	November2023	GoP	SARO-BMB-E-23- 0024287	P130,500.00	130,500.00	0.00	to be served during the workshop on the formulation/enhancement of Cluster Development Plans (CDP) for the remaining F2C2 clusters on November 21-22,2023 in Pampanga
	GOODS									P160,500.00	P160,500.00	P0.00	
	TOTAL									P160,500.00	P160,500.00	P0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 9

FUNDING SOURCE: TYPHOON EGAY & FALCON

(QRF ASA # 2023-000175)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	FERTILIZERS												
	TYPHOON EGAY & FALCON												
	Supply and Delivery of 98,450 Ammonium Sulfate Fertilizers to be distributed to farmers in Region III affected by tropical cyclones Egay and Falcon	RTD for Operations and Extensions	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	Typhoon Egay & falcon QRF ASA # 2023-000175	P113,217,500.00	113,217,500.00	0.00	to be distributed to farmers in Region III affected by tropical cyclones Egay and Falcon
	GOODS									P113,217,500.00	P113,217,500.00	P0.00	
	TOTAL									P113,217,500.00	P113,217,500.00	P0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

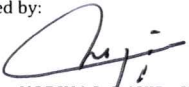
DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 10
FUNDING SOURCE: TYPHOON EGAY & FALCON
(QRF ASA # 2023-000174)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	FERTILIZER												
	TYPHOON EGAY & FALCON												
	98 450 packs soil conditioner	RICE	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	Typhoon Egay & falcon QRF ASA # 2023-000174	P24,612,500.00	24,612,500.00	0.00	to be distributed to farmers in Region III affected by tropical cyclones Egay and Falcon
	AGRICULTURAL PRODUCTS												
	29,662 bottles bio-pesticides	RICE	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	Typhoon Egay & falcon QRF ASA # 2023-000174	P29,662,000.00	29,662,000.00	0.00	For areas affected by typhoons Egay and Falcon
	LIVE ANIMALS												
	220 heads cattle (fenale)	LIVESTOCK	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	Typhoon Egay & falcon QRF ASA # 2023-000174	P12,660,000.00	12,660,000.00	0.00	to be distributed to farmers in Region III affected by tropical cyclones Egay and Falcon
	605 upgraded goats	LIVESTOCK	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	Typhoon Egay & falcon QRF ASA # 2023-000174	P4,840,000.00	4,840,000.00	0.00	to be distributed to farmers in Region III affected by tropical cyclones Egay and Falcon
	GOODS									P71,774,500.00	P71,774,500.00	P0.00	
	TOTAL									P71,774,500.00	P71,774,500.00	P0.00	

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 10
FUNDING SOURCE: TYPHOON EGAY & FALCON
(QRF ASA # 2023-000174)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAJESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

2023 Supplemental Annual Procurement Plan No. 11

(SARO no. BMB-E-23-0022465 Dated August 16, 2023)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	AMAD												
	Repair and maintenance of RP vehicle B4C449 assigned at AMAD	AMAD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023		MDS SARO-BMB-E-23-0022465	9,800.00	9,800.00		Repair and maintenance of RP vehicle B4C449 assigned at AMAD
	Repair and maintenance of RP vehicle SKX-989 assigned at AMAD	AMAD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023		MDS SARO-BMB-E-23-0022465	8,550.00	8,550.00		Repair and maintenance of RP vehicle SKX-989 assigned at AMAD
	GOODS									P18,350.00	P18,350.00	P0.00	
	TOTAL									P18,350.00	P18,350.00	P0.00	

~~Consolidated by:~~

dated by: 
NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.
Regional Executive Director

2023 Supplemental Annual Procurement Plan No. 12

FUNDING SOURCE: TYPHOON EGAY & FALCON (SARO No. BMB-E-23-0017080)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	FERTILIZERS												
	TYPHOON EGAY & FALCON												
	Hybrid Yellow corn seeds, Bt/Gt 2,500 gabs NSIC 2018 GMCn 49 2,500 gabs NSIC 2020 GMCn 70	RTD for Operations and Extensions	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	CORN QRF(SARO No. BMB-E-23-0017080)	₱30,000,000.00	30,000,000.00	0.00	for the Rehabilitation and Recovery Program of damaged corn areas nationwide due to the combined effect of Southeast moonsoon enchanted by tropical cyclones Egay and Falcon
	4,798 bags Urea	RTD for Operations and Extensions	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	CORN QRF(SARO No. BMB-E-23-0017080)	₱8,156,600.00	8,156,600.00	0.00	for the Rehabilitation and Recovery Program of damaged corn areas nationwide due to the combined effect of Southeast moonsoon enchanted by tropical cyclones Egay and Falcon
	GOODS									₱38,156,600.00	₱38,156,600.00	₱0.00	
	TOTAL									₱38,156,600.00	₱38,156,600.00	₱0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer



LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

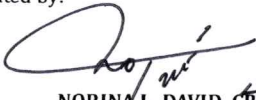
DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 14

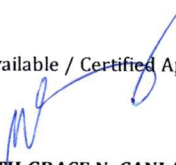
FUNDING SOURCE:ASA 2022-251 Cont. Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of	Submission/ Opening of	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Fertilizer												
	QRF KARDING												
	874 bags complete fertilizer to be distributed to farmers in Region 3 in support to food sufficiency program	RICE	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	ASA 2022-251 Cont. Balance	P1,398,400.00	1,398,400.00	0.00	in support to food sufficiency program
	GOODS									P1,398,400.00	P1,398,400.00	P0.00	
	TOTAL									P1,398,400.00	P1,398,400.00	P0.00	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

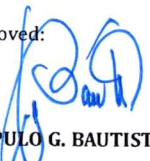

ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

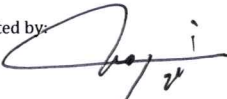

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


Approved: 
CRISPULO G. BAUTISTA, JR.
Regional Executive Director

2023 Supplemental Annual Procurement Plan No. 15

FUNDING SOURCE:BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM-BASED (PLEUROTUS OSTREATUS)PRODUCTS
ADA# 101101-03-065-2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Drugs and Biologics												
	BAR												
	6 Nutritional Analysis (1lot moisture-air oven et.al)	ROS TARLAC Research	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM-BASED (PLEUROTUS OSTREATUS)PRODUCTS	₱179,172.00	179,172.00	0.00	to be used in the Nutrient Analysis of Instant Mushroom Noodles, Mushroom Tapa, Mushroom Bulgogi, Mushroom Tocino, Mushroom Crackersand Mushroom Pellets
	Training Materials												
	130 pcs long sleeves field shirt et.al	Research	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM-BASED (PLEUROTUS OSTREATUS)PRODUCTS	₱125,450.00	125,450.00	0.00	to be used during the Farmer's Field School on Purple Yam Production
	Meals and Snacks to be served during the conduct of sensory evaluation of Oyster Mushroom-Based Products under the study of Market Assessment and Refinement of Oyster Mushroom Based Products on november 21-22,2023 at RSLD, Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM-BASED (PLEUROTUS OSTREATUS)PRODUCTS	36,000.00	36,000.00	0.00	to be served during the conduct of sensory evaluation of Oyster Mushroom-Based Products under the study of Market Assessment and Refinement of Oyster Mushroom Based Products on november 21-22,2023 at RSLD, Paraiso, Tarlac City
	Repair and Maintenance of RP Vehicle 10K477	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM-BASED (PLEUROTUS OSTREATUS)PRODUCTS	10,685.00	10,685.00	0.00	for the repair and maintenance of RP Vehicle with plate number 10K477 assigned at DA-RSLD, Paraiso , Tarlac
	GOODS									₱351,307.00	₱351,307.00	₱0.00	
	TOTAL									₱351,307.00	₱351,307.00	₱0.00	


Consolidated by:

NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. LABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 16

FUNDING SOURCE : BP2 Continuing and Production Support Services (FOD)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Repair and Maintenance of RP Vehicle												
	IDU												
	PMS 300,000 KMS CHECK UP ET AL (RP VEHICLE SKP-584)	IDU	Direct Contracting	N/A	N/A	November2023	November2023	GoP	ASA NO. 2022 000047 BP2	29,639.00	29,639.00	0.00	to be used in repair and maintenance of RP vehicle SKP-584
	REPLACE VALVE COVER, GASKET AND INJECTOR OIL SEAL ET. AL (RP VEHICLE SKP 584)	IDU	Direct Contracting	N/A	N/A	November2023	November2023	GoP	ASA NO. 2022 000047 BP2	16,976.00	16,976.00	0.00	to be used in repair and maintenance of RP vehicle SKP-584
	GOODS									P46,615.00	P46,615.00	P0.00	
	TOTAL									P46,615.00	P46,615.00	P0.00	

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 16

FUNDING SOURCE : BP2 Continuing and Production Support Services (FOD)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
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Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

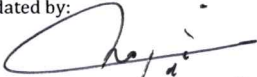
Approved: 
CRISPULO G. BAUTISTA, JR.
Regional Executive Director

2023 Supplemental Annual Procurement Plan No. 17

FUNDING SOURCE:LP PAEF - LIVELIHOOD ASSISTANCE PROG GOAT- CONTINUING BALANCE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	LIVE ANIMALS												
	Livestock												
	36 head Goat Upgraded not less than 20kg. 6-8 months old	LIVESTOCK	NP-53.9 - Small Value Procurement	November 2023	N/A	November2023	November2023	GoP	LIVESTOCK PROGRAM	P360,000.00	360,000.00	0.00	to be used in Livestock Economic Enterprises Development Program under Livestock Section 2023
	GOODS									P360,000.00	P360,000.00	P0.00	
	TOTAL									P360,000.00	P360,000.00	P0.00	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer



LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYBIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 18


FUNDING SOURCE: MDS SARO BMB-E-23-00-22465

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Repair and Maintenance of RP Vehicle												
	AMAD												
	Repair and Maintenance use in RP Vehicle D2-F984 assigned in AMAD	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2023	November2023	GoP	AMAD	P30,908.12	30,908.12	0.00	for use in RP Vehicle D2-F984 assigned in AMAD
	GOODS									P30,908.12	P30,908.12	P0.00	
	TOTAL									P30,908.12	P30,908.12	P0.00	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

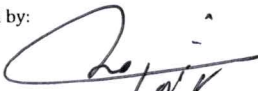

CRISPULO G. BAUTISTA, JR.
Regional Executive Director

2023 Supplemental Annual Procurement Plan No. 19

FUNDING SOURCE: BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM BASED (PLEUROTUS OSTREATUS) PRODUCTS
TRUST FUND


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	BAR FUNDED												
	Meals and Snacks to be served during the conduct of sensory evaluation using the General Acceptability Organoleptic Test on December 12,2023 at RSLD, Paraiso Tarlac	RESEARCH	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM-BASED (PLEUROTUS OSTREATUS)PRODUCTS	37,500.00	37,500.00		0 sensory evaluation using the General Acceptability Organoleptic Test on December 12,2023 at RSLD, Paraiso Tarlac
	Meals and Snacks to be served during the Product Concept Test (PCT) under project titled "Market Assessment and Refinement of Oyster Mushroom-Based (Pleurotus ostreatus) Products" on December 15,2023 at DA-RSUD, Magalang, pampanga	RESEARCH	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM-BASED (PLEUROTUS OSTREATUS)PRODUCTS	30,000.00	30,000.00		0 to be served during the Product Concept Test (PCT) under project titled "Market Assessment and Refinement of Oyster Mushroom-Based (Pleurotus ostreatus) Products" on December 15,2023 at DA-RSUD, Magalang, pampanga
	GOODS									67,500.00	67,500.00	P0.00	
	TOTAL									67,500.00	67,500.00	P0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer

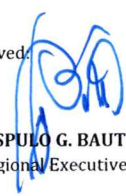

LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

2023 Supplemental Annual Procurement Plan No. 20

FUNDING SOURCE: ASA 2022-000251 CONT. BALANCE TYPHOON KARDING

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Fertilizer												
	ASA 2022-000251 CONT. BALANCE												
	24,940 Bags Urea Fertilizer	Rice Program	Competitive Bidding	December 2023	N/A	December 2023	December 2023	GoP	ASA 2022-000251 CONT. BALANCE TYPHOON KARDING	37,410,000	37,410,000	0	to be distributed to farmers in region III in support to food-sufficiency program
	INFRASTRUCTURE									P37,410,000.00	P37,410,000.00	P0.00	
	TOTAL									P37,410,000.00	P37,410,000.00	P0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:



ELIZABETH GRACE N. CANLAS
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LAIESON C. CABIGAO, CPA
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Recommending Approval:


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Approved:

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