REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 1

FUNDING SOURCE: QRF-Typhoon Paeng (SARO no. BMB-E-22-0011065/ASA No. 2022-000285)

					Schedule for Each	Procurement Activity				Esti	mated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Se	ource of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS								- 9/1/-1	1/2			
	Agricultural and Marine Supplies												
	Complete fertilizer	FOD	Competitive	April2023	April2023	May2023	May2023	GoP	QRF Severe Tropical	₱50,087,100.00	50,087,100.00		To be distributed to farmers
	Complete fertilizer9,197bags	FOD	Competitive	August2023	August2023	September2023	September2023	GoP	QRF Severe Tropical	₱14,715,200.00	14,715,200.00		To be distributed to farmers in
	Urea5,718bags	FOD	Competitive	September2023	September2023	September2023	September2023	GoP	QRF Severe Tropical	₱8,577,000.00	8,577,000.00		To be distributed to farmers in
	Foliar Fertilizer41bottles	FOD	Repeat Order	August2023	August2023	September2023	September2023	GoP	QRF Severe Tropical	₱32,779.50	32,779.50		To be distributed to farmers
	TOTAL									₱73,412,079.50	₱73,412,079.50	₱0.00	

Consolidated by

NORINAL. DAVID, CPA Head, BAC Secretariat ELIZABETH GRACE CANLAS
Budget Officer

C. CABIGAO OIC-Chief, Accountant

Recommending Approva

ARTHUR D. DAYRIT Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

Certified Funds Available/ Certified Appropriate Funds Available:

RTD for Operations and Extension / BAC Chairperson

Approved

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 2

FUNDING SOURCE: Young Farmers Challenge Fund (YFCF)

ASA-2023-000084 dated June 8, 2023

Code	N 171	PMO/	Mode of	S	chedule for Each P	rocurement Activ	ity			Estimated Budget (PhP)		
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Activity/Project)
	GOODS											
	MEALS & SNACKS	70120				Brooks 25 6 Nov. Brooks	BEAUTING STATE AND SOME	Francisco de la companya del companya del companya de la companya				电话连续
*	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Aurora on July 28, 2023 at OPA, Aurora	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	12,000.00	12,000.00		Meals & Snacks to be served during the conduct of YFC Provincial Screening of
	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Bataan on July 28, 2023 at OPA, Bataan	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	12,000.00	12,000.00		Aurora on July 28, 2023 at OPA, Aurora Meals & Snacks to be served during the conduct of YFC Provincial Screening of
_	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Bulacan on July 28, 2023 at OPA, Bulacan	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	18,000.00	18,000.00		Bataan on July 28, 2023 at OPA, Bataan Meals & Snacks to be served during the conduct of YFC Provincial Screening of
	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Nueva Ecija on July 28, 2023 at OPA, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	21,000.00	21,000.00		Bulacan on July 28, 2023 at OPA, Bulacan Meals & Snacks to be served during the conduct of YFC Provincial Screening of Nueva Ecija on July 28, 2023 at OPA, Nuev Ecija
	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Pampanga on July 28, 2023 at OPA, Pampanga	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	21,000.00	21,000.00		Meals & Snacks to be served during the conduct of YFC Provincial Screening of Pampanga on July 28, 2023 at OPA, Pampanga
	Meals & Snacks to be served during the conduct of YFC Provincial Screening of Zambales on July 28, 2023 at OPA, Zambales	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of YFC Provincial Screening of Zambales on July 28, 2023 at OPA, Zambales
_	Meals & Snacks to be served during the conduct of Young Farmer Challenge (YFC) Provincial Judging on August 1-4, 2023 at City of San Fernando,	AMAD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	ASA #2023-000084	72,000.00	72,000.00		to be served during the conduct of YFC Provincial Judging on August 1-4, 2023 at City of San Fernando, Pampanga
	Meals/Snacks and Accommodation to be served during the conduct of Young Farmers Challenge (YFC) Upscale Business Plan Finalization on September 13-15, 2023 at Subic, Zambales	AMAD	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	ASA #2023-000084	176,750.00	176,750.00		Meals/Snacks and Accommodation to be served during the conduct of Young Farmers Challenge (YFC) Upscale Business Plan Finalization on September 13-15, 2023 at Subic. Zambales
	Meals & Snacks to be served during the conduct of Young Farmers Challenge Start-Up Component Provincial Awarding at Pampanga on September	AMAD	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	ASA #2022-000120	27,282.00	27,282.00		Meals & Snacks to be served during the conduct of Young Farmers Challenge
	28, 2023							ASA #2023-000084	82,718.00	82,718.00		Start-Up Component Provincial Awarding at Pampanga on September 28, 2023
	Meals & Snacks (with Venue & Wi-fi) to be served during the conduct of Young Farmers Challenge Start-Up Component Provincial Awarding at	AMAD	NP-53.10 Lease of Real Property and Venue	August2023	N/A	September2023	September2023	ASA #2022-000120	27,282.00	27,282.00		Meals & Snacks (with Venue & Wi-fi) to be served during the conduct of Young Farmers Challenge Start-Up Component
	Pampanga on September 28, 2023		venue					ASA #2023-000084	80,000.00	80,000.00		Provincial Awarding at Pampanga on September 28, 2023

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 2

FUNDING SOURCE: Young Farmers Challenge Fund (YFCF)

ASA-2023-000084 dated June 8, 2023

Code		PMO/	Mode of	S	chedule for Each Pr	rocurement Activi	ty		Esti	mated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
		+		-		-						
5	GOODS					新型数数 数			₱568,032.00	₱568,032.00	₽0.00	
	TOTAL		· 克勒塔 海绵						₱568,032.00	₱568,032.00	₱0.00	

Consolidated by:

NORINA L. DAVID, CPA Head, BAC Secretariat

ARTHUR D. DAVRIT, Ph.D.

RTD for Research and Regulations

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS

Budget Officer

AIESON C. CABIGAO

OIC - Chief Accountant

Recommending Approval:

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPULO G. BAUTISTA, JR.

Regional Executive Director

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 3

FUNDING SOURCE: QRF-Typhoon Karding (ASA No. 2022-000251), Continuing

		T		Sche	dule for Each Pr	ocurement Acti	vity	_		Estir	nated Budget (PhP)		Remarks (brief description of
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisemen t/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Program/Activity/Project)
							CONTRACTOR OF THE STATE OF THE						
	GOODS								[1] [1] [1] [1] [1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2	Maria Contraction Contraction			
	Agricultural and Marine Supplies								ORF Super Typhoon Karding				Savings of Severe Tropical Storm
	Urea Fertilizer 39,486 bags	FOD	Competitive Bidding	February2023	February2023	March2023	March2023	GoP	(SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	₱84,894,900.00	84,894,900.00		Karding QRF to be distributed to ric armers of Central Luzon
	Hybrid Rice Seeds (bags @ 15kgs/bag) NSIC RC488H 138 bags	FOD	Competitive Bidding	February2023	February2023	March2023	March2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	P621,000.00	621,000.00		Savings of Severe Tropical Storm Karding QRF to be distributed to affected rice farmers by Super Typhoon Karding
	Mallard Duck (Itik Pinas)	FOD	Repeat Order	February2023	February2023	March2023	March2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	P661,800.00	661,800.00		To be distributed to poultry raisers affected by Super Typhoon Karding
	Urea Fertilizer 50,490 bags	FOD	Competitive Bidding	April2023	April2023	May2023	May2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	P75,735,000.00	75,735,000.00		To be distributed to farmers of Central Luzon in support to food-sufficiency program
	21,429 sachet Plant Growth Enhancer	FOD	Competitive Bidding	April2023	April2023	May2023	May2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	₱15,000,300.00	15,000,300.00		To be distributed to farmers of Central Luzon in support to Balanc Fertilization Strategy (BFS) Progra
	(100grams/sachet) Urea Fertilizer 9,871 bags	FOD	Repeat Order	April2023	April2023	May2023	May2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	₱13,572,625.00	13,572,625.00		To be distributed to farmers of Central Luzon in support to food-sufficiency program
	Urea Fertilizer 19,048 bags	FOD	Competitive Bidding	September2023	September2023	September2023	September2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	P28,572,000.00	28,572,000.00		To be distributed to farmers of Central Luzon in support to food-sufficiency program
				A STATE OF THE STA	P A Maria Programme Tights	The first and the control of the state of th	NEW STREET, ST			₱219,057,625.00	P219,057,625.00	₱0.00	
	GOODS								1700 Table 1800 Table	₱219,057,625.00	P219,057,625.00	P0.00	

Consolidated by

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA

ELIZABETH GRACE CANLAS Budget Officer

LAIESON C. CABIGAO OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DATRIT, Ph.D.
RTD for Research and Regulations

Head, BAC Secretariat 🔌

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 4

FUNDING SOURCE: QRF-Typhoon Paeng (SARO no. BMB-E-22-0011065/ASA No. 2022-000285), Continuing

100		D.V.O.	No. 1	Sc	hedule for Each Pr	ocurement Activity	,			Esti	mated Budget (PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	S	ource of Funds	Total	моое	со	(brief description of Program/Activity/Project)
							NAMES OF TAXABLE PARTY.		THE RESERVE AND A STREET OF THE PERSON OF TH				
	GOODS							REAL PROPERTY SHE		Reference and the second of the second			
	Agricultural and Marine Supplies			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	C	September2023	September2023	GoP	QRF Severe Tropical	P8,577,000.00	8,577,000.00		To be distributed to farmers in
	Urea5,718bags	FOD	Competitive	September2023	September2023		September 2023	GoP	QRF Severe Tropical	₱32,779.50	32.779.50		To be distributed to farmers
	Foliar Fertilizer41bottles	FOD	Repeat Order	August2023	August2023	September2023	September 2023	dor	Qiti Severe Tropical	132,773.00			
	GOODS									P8,609,779.50	₱8,609,779.50		
	TOTAL									P8,609,779.50	₱8,609,779.50	P0.00	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAC Secretariat

ELIZABETH GRACE CANLAS
Budget Officer

LAIESON C. CABIGAO OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

N. W.

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 5

FUNDING SOURCE: KADIWA

(SARO no. BMB-E-23-0022465 Dated August 16, 2023)

				Scl	hedule for Each	Procurement Act	ivity			Esti	mated Budget (PhP	')	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI			Contract Signing	So	ource of Funds	Total	МООЕ	со	Remarks (brief description of Program/Activity/Project)
	GOODS												
	Meals and Snacks		8 Participation			C			X			7	
	Meals and Snacks to e serve during the conduct the conduct of YFC Start-Up and Upscale Regional Judging on October 17-19, 2023 at Pampanga.	AMAD	NP-53.9 - Small Value Procurement	October2023	N/A	October2023	October2023	GoP	MDS SARO - BMB - E - 23 - 0022465	₱54,000.00	54,000.00	0.00	to be served during YFC Start Up
											_		
	GOODS TOTAL									₱54,000.00 ₱54,000.00	₱54,000.00 ₱54,000.00	₱0.00 ₱0.00	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAG Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRYT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

......[

CRISPULO G. BAUTISTA, JR.

Regional Executive Director

REGIONAL FIELD OFFICE MI

2023 Supplemental Annual Procurement Plan No. 6

FUNDING SOURCE: KADIWA

(SARO no. BMB-E-23-0022465 Dated August 16, 2023)

Code		PMO/	Mode of		Schedule for Each	Procurement Activit	y		Est	imated Budget (PhP)	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS											
	Meals and Snacks									<u> </u>		
	AMAD											
	Meals and Snacks to be served during the conduct of Young Farmers Challenge Start Up Regional Awardees Coaching and MEntoring on November 3, 2023	AMAD	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	MDS SARO-BMB-E- 23-0022465	P18,000.00	18,000.00		Meals and Snacks to be served during the conduct of Young Farmers Challenge Start Up Regional Awardees Coaching and MEntoring on November 3, 2023
40	Meals and Snacks with Accommodation to be served during the Orientation on Proce Act and Classification of Agricultural Commodities to be held at Pampanga Province on Nobember 23-24, 2023	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2023	November2023	MDS SARO-BMB-E- 23-0022465	P203,000.00	203,000.00		Meals and Snacks with Accommodation to be served during the Orientation on Proce Act and Classification of Agricultural Commodities to be held at Pampanga Province on Nobember 23-24, 2023
	Meals & Accommodation to be served during the conduct of AMAD Year End Assessment and Orientation on the Price Act for the Price Monitors on December 13-15, 2023 at Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2023	November2023	MDS SARO-BMB-E- 23-0022465	P353,500.00	353,500.00		Meals & Accommodation to be served during the conduct of AMAD Year End Assessment and Orientation on the Price Act for the Price Monitors on December 13-15, 2023 at Pampanga
	Other Supplies		-		-							
	AMAD				-						-	
	30 pcs Foldable Table 1 Trolley/Push cart	AMAD	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	MDS SARO-BMB-E- 23-0022465	P192,000.00	192,000.00		to be used for various trade fairs to be conducted by the Agribusiness and MArketing Assistance Division (AMAD)
	INFRASTRUCTURE	100				10						
	coope											
	GOODS TOTAL								₱766,500.00	₱766,500.00	₱0.00	
	TOTAL								P766,500.00	P766,500.00	₱0.00	

Consolidated by:

NORINA L. DAVID, OPA Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

2023 Supplemental Annual Procurement Plan No. 7

FUNDING SOURCE: QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)

Code		PMO/	Mode of		Schedule for Each Pr	ocurement Activity				Es	timated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS			AND THE STREET			Back Commence of the Commence		Province of the second				
	Fertilizer					2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Excellenter of the control of the co				All Property of the Control of the C	
	Rice Program					****							
	98,450 PACKS SOIL CONDITIONER	RICE	Competitive Bidding	November2023	N/A	November2023	November2023	GoP	QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)	₱24,612,500.00	₱24,612,500.00	P0.00	to be distributed to farmers in Region III affected by Tropical Cyclones Egay and Falcon
	98, 450 PACKS AMMONIUM SULFATE FERTILIZER	RICE	Competitive Bidding	November2023	N/A	November2023	November2023	GoP	QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)	₱113,217,500.00	₱113,217,500.00	P0.00	To be distributed to farmers in Region III affected by Tropical Cyclones Egay and Falcon
	29,662 BOTTLES BIO PESTICIDE	RICE	Competitive Bidding	November2023	N/A	November2023	November2023	GoP	QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)	P 29,662,000.00	P29,662,000.00	P0.00	To be distributed to farmers in Region III affected by Tropical Cyclones Egay and Falcon
	Fertilizer		-				-						
	Livestock Program						 						
	Livestock Frogram		+						<u> </u>				
	220 Heads Cattle (Female)	LIVESTOCK	Competitive Bidding	November2023	N/A	November2023	November2023	GoP	QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)	₱12,660,000.00	P12,660,000.00	P0.00	To be used in interventions for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
	605 Heads Upgraded Goats	LIVESTOCK	Competitive Bidding	November2023	N/A	November2023	November2023	GoP	QRF TROPICAL CYCLONES EGAY AND FALCON (ASA # 2023-000174)	P 4,840,000.00	P4,840,000.00	₽0.00	to be used in interventions for the renabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
		-	1										
	COORC			73 1-75 SELUTION NATION ACCOMMENT									
	GOODS TOTAL	1997				2015			and 10 10 10 10 10 10 10 10 10 10 10 10 10	₱184,992,000.00	₱184,992,000.00		
	TOTAL						1			P184,992,000.00	₱184,992,000.00	₱0.00	

Consolidated by:

NORINA L. PAVID, CPA Head, BAY Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

LAIESON C. CABIGAO, CPA OIC Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

2023 Supplemental Annual Procurement Plan No. 8

FUNDING SOURCE: AMIA (SARO-BMB-E-23-0024287)

			T T	S	chedule for Each Procure	ment Activity				Estin	nated Budget (PhP	')	Remarks (brief description of
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	So	urce of Funds	Total	моое	со	Program/Activity/Project)
							Committee of the commit						
	GOODS								TO A STATE OF THE PARTY OF THE		HIS OLD SWEETING TO SEE		
	Meals and Snacks												
	AMIA SARO												
	Meals and Snacks to be served during the conduct of Graduation of Palayamanan FFS in AMIA Village in Pandi, Bulacan on November 10,2023	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	November2023	November2023	GoP	SARO-BMB-E-23- 0024287	P30,000.00	30,000.00	0.00	to be served during the conduct of Graduation of Palayamanan FFS in AMIA Village in Pandi, Bulacan on November 10,2023
	Meals and Accomodation to be served during the workshop on the forumlation/enhancement of Cluster Development Plans (CDP) for the remaining F2C2 clusters on November 21-22,2023 in Pampanga	FOD	NP-53.10 Lease of Real Property and Venue	November 2023	N/A	November2023	November2023	GoP	SARO-BMB-E-23- 0024287	P130,500.00	130,500.00	0.00	to be served during the workshop or the forumlation/enhancement of Cluster Development Plans (CDP) for the remaining F2C2 clusters on November 21-22,2023 in Pampanga
						0							
		(ED) 91 (SATE DATED)						Part S		P160,500.00	P160,500.00	P0.00	
	TOTAL	E I THE STATE OF STAT								P160,500.00	₱160,500.00	₱0.00	'

Consolidated by

NORINA J. DAVID, CPA Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS Budget Officer LAIESON C. CABIGAO, CPA OIC - Cylef Accountant

Recommending Approval:

ARTHUR D. DAYRUP 10h.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 9

FUNDING SOURCE: TYPHOON EGAY & FALCON

(QRF ASA # 2023-000175)

Code (PAP)	Dog was a part of the state of	PMO/	Mode of	Sch	edule for Each Pro	curement Activity				Estir	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	So	ource of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS					2 1 1 2 4 9 9 1 2 2 5 7 9 5		A CANADA					N. W.
	FERTILIZERS												
	TYPHOON EGAY & FALCON						1						
	Supply and Delivery of 98,450 Ammonium Sulfate Fertilizers to be distributed to farners in Region III affected by tropical cyclones Egay and Falcon	RTD for Operations and Extensions	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	Typhoon Egay & falcon QRF ASA # 2023-000175	P113,217,500.00	113,217,500.00		to be distributed to farners in Region III affected by tropical cyclones Egay and Falcon
	GOODS												
	TOTAL							9.0		P113,217,500.00	P113,217,500.00	₱0.00	
	TIOTAL									P113,217,500,00	P113,217,500.00	P0.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAC secretariat

ELIZABETH GRACE N. CANLAS Budget Officer LAIESON C. CABIGAO, CPA

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

50

2023 Supplemental Annual Procurement Plan No. 10

FUNDING SOURCE: TYPHOON EGAY & FALCON

(QRF ASA # 2023-000174)

Code		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	ity				Estimated Budget	(PhP)	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Opening of	Notice of Award	Contract Signing	So	urce of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS									DOM: No. of Control			
	FERTILIZER		MSSRW52004-1-255-1-2-1-1-1	Section 2007 Chronical accessoring visiting		TO LEAD TO THE PERSON OF THE P	A CONTRACTOR OF THE PARTY OF TH						
	TYPHOON EGAY & FALCON												
	98 450 packs soil conditioner	RICE	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	Typhoon Egay & falcon QRF ASA # 2023-000174	₱24,612,500.00	24,612,500.00	0.00	to be distributed to farmers in Region III affected by tropical cyclones Egay and Falcon
	ACDICIU TUDAL PRODUCTO	-											
	AGRICULTURAL PRODUCTS	-							 				
	29,662 bottles bio-pesticides	RICE	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	Typhoon Egay & falcon QRF ASA # 2023-000174	₱29,662,000.00	29,662,000.00	0.00	For areas affected by typhoons Egay and Falcon
	LIVE ANIMALS		_										
	220 heads cattle (fenale)	LIVESTOCK	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	Typhoon Egay & falcon QRF ASA # 2023-000174	₱12,660,000.00	12,660,000.00	0.00	to be distributed to farmers in Region III affected by tropical cyclones Egay and Falcon
	605 upgraded goats	LIVESTOCK	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	Typhoon Egay & falcon QRF ASA # 2023-000174	P4,840,000.00	4,840,000.00	0.00	to be distributed to farmers in Region III affected by tropical cyclones Egay and Falcon
	GOODS				CONTROL OF					₱71,774,500.00	₱71,774,500.00		
	TOTAL									₱71,774,500.00	₱71,774,500.00	P0.00	

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 10

FUNDING SOURCE: TYPHOON EGAY & FALCON

(QRF ASA # 2023-000174)

Code		PMO/	Mode of	Schedule for Each Procurement Activity			Estimated Budget	(PhP)
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Opening of Notice of Award Contract Signing	Source of Funds	Total	моое	со

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAQ Secretariat ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

Regional Executive Director

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 11

FUNDING SOURCE: KADIWA

(SARO no. BMB-E-23-0022465 Dated August 16, 2023)

	2	PMO/	I			Procurement Activity				Esti	mated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Opening of	Notice of Award	Contract Signing	Soi	urce of Funds	Total	моое	со	(brief description of Program/Activity/Project)
											on migrose and the second		
	GOODS											一个人的人	
	AMAD												
	Repair and maintenance of RP vehicle B4C449 assigned at AMAD	AMAD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023		MDS SARO-BMB-E- 23-0022465	9,800.00	9,800.00		Repair and maintenance of RP vehicle B4C449 assigned at AMAD
	Repair and maintenance of RP vehicle SKX- 989 assigned at AMAD	AMAD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023		MDS SARO-BMB-E- 23-0022465	8,550.00	8,550.00		Repair and maintenance of RP vehicle SKX-989 assigned at AMAD
	_												
	GOODS									₱18,350.00	₱18,350.00	₱0.00	
	TOTAL									₱18,350.00	₱18,350.00	₱0.00	

Consolidated by

NORINA V. DAVID, CPA Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

LAIESON C CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 12

FUNDING SOURCE: TYPHOON EGAY & FALCON (SARO No. BMB-E-23-0017080)

Code	P	PMO/	Mode of	Scho		Procurement Activ	/ity			Esti	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Opening of		Contract Signing	So	urce of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	COORC	0.0 MA. O HAZEURO V. T. C. T.		William State Company									
Manager Committee Committee	GOODS		Service to		是在 外上,			同一种				TAX W	N. 2 (1985)
	FERTILIZERS					- Maria de Milana							
	TYPHOON EGAY & FALCON												
	Hybrid Yellow corn seeds, Bt/Gt 2,500 gabs NSIC 2018 GMCn 49 2,500 gabs NSIC 2020 GMCn 70	7.5	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	CORN QRF(SARO No. BMB-E-23- 0017080)	P30,000,000.00	30,000,000.00	0.00	for the Rehabilitation and Recovery Program of damaged corn areas regionwide due to the combined effect of Southeast moonsoon enchanted by tropical cyclones Egay and Falcon
	4,798 bags Urea		Competitive Bidding	November 2023	N/A	November2023	November2023	-GoP	CORN QRF(SARO No. BMB-E-23- 0017080)	₱8,156,600.00	8,156,600.00	0.00	for the Rehabilitation and Recovery Program of damaged corn areas regionwide due to the combined effect of Southeast moonsoon enchanted by tropical cyclones Egay and Falcon
THE RESERVE OF THE PARTY OF THE	GOODS								A 100 图 图 100 图 1	₱38,156,600.00	₱38,156,600.00	₱0.00	
	TOTAL									₱38,156,600.00°	₱38,156,600.00	₱0.00	en overpromoterative opinione in the second of the second

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

LAIESON C. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 14

FUNDING SOURCE: ASA 2022-251 Cont. Balance

Code		PMO/	Mode of	Sche	dule for Each Pr	ocurement Act	tivity			Esti	imated Budget (PhP)		Remarks	
(PAP)	Procurement Program/Project	End-User	Procurement	Advertisement / Posting of	Submission/ Opening of	Notice of Award	Contract Signing	So	urce of Funds	Total	моое	со	(brief description of Program/Activity/Project)	
	GOODS					Control of the Line								
	Fertilizer			Management of the second of th	EISAN ARTIKA DERIKA DIRAK	MC NONE THE LEADING THE		Walifa Marina and Andrews						
	QRF KARDING										-			
	874 bags complete fertilizer to be distribujted to farmers in Region 3 in support to food sufficiency program	RICE	Competitive Bidding	November 2023	N/A	November2023	November2023	GoP	ASA 2022-251 Cont. Balance	₱1,398,400.00	1,398,400.00	0.00	in support to food sufficiency program	
	GOODS									₱1,398,400.00	₱1,398,400.00	₱0.00		
	TOTAL									₱1,398,400.00	₱1,398,400.00	₱0.00		

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D. RTD for Research and Regulations DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC

Chairperson

2023 Supplemental Annual Procurement Plan No. 15

FUNDING SOURCE:BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM-BASED (PLEUROTUS OSTREATUS)PRODUCTS ADA# 101101-03-065-2023

		DMO /	Mode of	Sch	edule for Each	Procurement Activity			500 92000 0	Est	mated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Advertisement/ Posting of IB/REI	Opening of	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
							400,000,000,000,000,000,000				Alastania (Araba)		
	GOODS		A TOTAL CONTRACTOR					53446035			The state of the s	SIGNATURE DE LA CONTRACTOR DE LA CONTRAC	
	Drugs and Biologics												
	BAR												
	6 Nutrirtional Analysis (1lot moisture-air	ROS TARLAC Research	NP-53.9 - Small Value Procurement	November 2023	N/A	November2023	November2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM- BASED (PLEUROTUS OSTREATUS)PRODUCTS	P179,172.00	179,172.00	0.00	to be used in the Nutrient Analysis of Instant Mushroom Noodels, Mushroom Tapa, Mushroom Bulgogi, Mushroom Tocino,. Mushroom Crackersand Mushroom Pellets
	Training Materials	_											
	130 pcs long sleeves field shirt et al	Research	NP-53.9 - Small Value Procurement	November 2023	N/A	November2023	November2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM- BASED (PLEUROTUS OSTREATUS)PRODUCTS	P125,450.00	125,450.00	0.00	to be used during the Farmer's Field School on Purple Yam Production
	Meals and Snacks to be served during the conduct of sensory evaluation of Oyster Mushroom-Based Products under the study of Market Assessment and Refinement of Oyster Mushroom Based Products on november 21-22,2023 at RSLD, Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM- BASED (PLEUROTUS OSTREATUS)PRODUCTS	36,000.00	36,000.00	0.00	to be served during the conduct of sensory evaluation of Oyster Mushroom-Based Products under the study of Market Assessment and Refinement of Oyster Mushroom Based Products on november 21-22,2023 at RSLD, Paraiso, Tarlac Clty
	Repair and Maintenance of RP Vehicle	Research	NP-53.9 - Small Value Procurement		N/A	November 2023	November 2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM- BASED (PLEUROTUS OSTREATUS)PRODUCTS	10,685.00	10,685.00	0.00	for the repair and maintenance of RP Vehicle with plate number 10K477 assigned at DA-RSLD, Paraiso , Tarlac
	108477	Research	Tocurement	1711									
	GOODS			Contraction of the Contraction of the						₱351,307.00	₱351,307.00		
	TOTAL				1					P351,307.00	₱351,307.00	₱0.00)

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAC Secretariat ELIZABETH GRACE N. CANLAS Budget Officer CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

MONN

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 16

FUNDING SOURCE: BP2 Continuing and Production Support Services (FOD)

				5	Schedule for Ea	ch Procurement A	ctivity			Esti	mated Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Soi	irce of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS		Company of the Compan	100							A SA COLON		
	Repair and Maintenance of RP Vehicle			_									
	IDU												
	PMS 300,000 KMS CHECK UP ET.AL (RP VEHICLE SKP-584)	IDU	Direct Contracting	N/A	N/A	November2023	November2023	GoP	ASA NO. 2022 000047 BP2	29,639.00	29,639.00	0.00	to be used in repair and maintenance of RP vehicle SKP-584
	REPLACE VALVE COVER, GASKET AND INJECTOR OIL SEAL ET. AL (RP VEHICLE SKP 584)	IDU	Direct Contracting	N/A	N/A	November2023	November2023	GoP	ASA NO. 2022 000047 BP2	16,976.00	16,976.00	0.00	to be used in repair and maintenance of RP vehicle SKP-584
	GOODS									₱46,615.00	₱46,615.00	₱0.00	
10-1000 Sept. 2015; 266	TOTAL									₱46,615.00	₱46,615.00	₱0.00	

2023 Supplemental Annual Procurement Plan No. 16

FUNDING SOURCE: BP2 Continuing and Production Support Services (FOD)

		D140.4		S	chedule for Ea	ch Procurement Ac	ctivity		Est	imated Budget (Ph	P)
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement				Contract Signing	Source of Funds	Total	моое	со

Consolidated by:

NORINA L. DAVID, CPA Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS Budget Officer LAIESON C. CABIGAO, CF OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Regional Executive Director

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 17

FUNDING SOURCE: LP PAEF - LIVELIHOOD ASSISTANCE PROG GOAT- CONTINUING BALANCE

				Sch	nedule for Each	Procurement Activit	7				Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS							Section 25				7. A. 物源条件	
	LIVE ANIMALS		10.000.90.20.000.000.000.000.000.000.000.		14 15 15 15 15 15 15 15 15 15 15 15 15 15			Traces of the state of the					
	Livestock												
			_				***************************************				Minutes in the second s		
	36 head Goat Upgraded not less than 20kg. 6-8 months old	LIVESTOCK	NP-53.9 - Small Value Procurement	November 2023	N/A	November2023	November2023	GoP	LIVESTOCK PROGRAM	₱360,000.00	360,000.00		to be used in Livestock Economic Enterprises Development Program under Livestock Section 2023
					-								
					-			-					
Γ													
	GOODS	1			CAMP TO THE					₱360,000.00	₱360,000.00	P0.00	
Transaction Earlies and Application	TOTAL				5					₱360,000.00	₱360,000.00	₹0.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L DAVID, CIA Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

λ ...

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 18

FUNDING SOURCE: MDS SARO BMB-E-23-00-22465

_		l T			Schedule for Each Pr	rocurement Activity				Esti	mated Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	моое	со	(brief description of Program/Activity/Project)
							The state of the s		The State of the S				
	GOODS									STATE OF THE PARTY			
	Repair and Maintenance of RP Vehicle												
	AMAD												
		_											
	Repair and Maintenance use in RP Vehicle D2-	- AMAD	NP-53.9 - Small Value	N/A	N/A	November2023	November2023	GoP	AMAD	₱30,908.12	30,908.12	0.00	for use in RP Vehicle D2-F984 assigned in AMAD
	F984 assigned in AMAD		Procurement										
						 							
		e zasangana ere san		Manager and Artist State of the			NEW YORK ON THE		19.4. 1.5 S. C.	₱30,908.12	₱30,908.12	₹0.00	
	GOODS									P30,908.12	₱30,908.12	P0.00	-
	TOTAL												

Consolidated by

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS Budget Officer LAIESON C. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRAT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Арргоус

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 19

FUNDING SOURCE: BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM BASED (PLEUROTUS OSTREATUS) PRODUCTS TRUST FUND

		PMO/	Mode of		Schedule for Each Pi	ocurement Activity	,			E	stimated Budget (Pl	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Position of the Contract of th	GOODS				100		Mark Control						
	Meals and Snacks												
EV.	BAR FUNDED												
	Meals and Snacks to be served during the conduct of sensory evaluation using the General Acceptability Organoleptic Test on December 12,2023 at RSLD, Paraiso Tarlac	RESEARCH	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM-BASED (PLEUROTUS OSTREATUS)PRODUCTS	37,500.00	37,500.00		sensory evaluation using the General Acceptability Organoleptic Test on December 12,2023 at RSLD, Paraiso Tarlac
	Meals and Snacks to be served during the Product Concept Test (PCT) under project titled "Market Assessment and Refinement of Oyster Mushroom-Based (Pleurotus ostreatus) Products" on December 15,2023 at DA-RSUD, Magalang, pampanga	RESEARCH	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	BAR MARKET ASSESSMENT AND REFINEMENT OF OYSTER MUSHROOM-BASED (PLEUROTUS OSTREATUS)PRODUCTS	30,000.00	30,000.00	0	to be served during the Product Concept Test (PCT) under project titled "Market Assessment and Refinement of Oyster Mushroom- Based (Pleurotus ostreatus) Products on December 15,2023 at DA-RSUD, Magalang, pampanga
	GOODS									67,500.00	67,500.00	₱0.00	
	TOTAL									67,500.00	67,500.00	₱0.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

AIESON C. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approve

REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 20

FUNDING SOURCE: ASA 2022-000251 CONT. BALANCE TYPHOON KARDING

Code		PMO/	Mode of		Schedule for Each Pr	ocurement Activity				Esti	mated Budget (PhP)		
PAP)	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Program/Activity/Project)
	GOODS							E ADMICINO		17 mg who 77 kath ac more said			
	Fertilizer												
	ASA 2022-000251 CONT. BALANCE												
							_						
	24,940 Bags Urea Fertilzer	Rice Program	Competitive Bidding	December 2023	N/A	December 2023	December 2023	GoP	ASA 2022-000251 CONT. BALANCE TYPHOON KARDING	37,410,000	37,410,000		to be distributed to farmers in region III in support to food-sufficiency program
													Fregum
-		-											
	WED ACTION OF UND												
	INFRASTRUCTURE							Selferio		P37,410,000.00	₱37,410,000.00	₽0.00	
	TOTAL				_					P37,410,000.00	P37,410,000.00	P0.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS Budget Officer LAIESON C CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson