

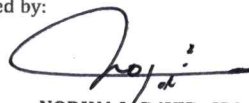
**DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III**

2023 Supplemental Annual Procurement Plan No. 1

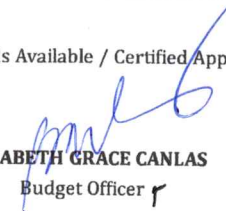
FUNDING SOURCE: QRF-Typhoon Paeng (ASA No. 2023-000029)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing			Total	MOOE	CO	
GOODS													
Agricultural and Marine Supplies													
	Complete fertilizer Lot 1 Rice Program 22,271 bags Lot 2 Corn Program 382 bags Lot 3 HVCDP 1,198 bags	FOD	Competitive Bidding	April2023	April2023	May2023	May2023	GoP	QRF Severe Tropical Storm Paeng (ASA No. 2023-000029)	₱50,087,100.00	50,087,100.00		To be distributed to farmers affected by Severe Tropical Storm Paeng
GOODS													
TOTAL													
										₱50,087,100.00	₱50,087,100.00	₱0.00	
										₱50,087,100.00	₱50,087,100.00	₱0.00	

Consolidated by:

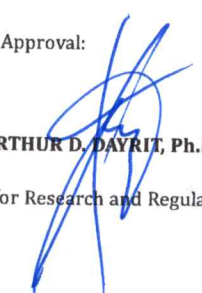

NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
Budget Officer



LAITSON CABIGAO
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director