DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 3

FUNDING SOURCE: QRF-Typhoon Karding (ASA No. 2022-000251), Continuing

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural and Marine Supplies												
	Urea Fertilizer 39,486 bags	FOD	Competitive Bidding	February2023	February2023	March2023	March2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	₱84,894,900.00	84,894,900.00		Savings of Severe Tropical Storm Karding QRF to be distributed to rice farmers of Central Luzon
	Hybrid Rice Seeds (bags @ 15kgs/bag) NSIC RC488H 138 bags	FOD	Competitive Bidding	February2023	February2023	March2023	March2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	₱621,000.00	621,000.00		Savings of Severe Tropical Storm Karding QRF to be distributed to affected rice farmers by Super Typhoon Karding
	Mallard Duck (Itik Pinas)	FOD	Repeat Order	February2023	February2023	March2023	March2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	₱661,800.00	661,800.00		To be distributed to poultry raisers affected by Super Typhoon Karding
	Urea Fertilizer 50,490 bags	FOD	Competitive Bidding	April2023	April2023	May2023	May2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	₱75,735,000.00	75,735,000.00		To be distributed to farmers of Central Luzon in support to food-sufficiency program
	21,429 sachet Plant Growth Enhancer (100grams/sachet)	FOD	Competitive Bidding	April2023	April2023	May2023	May2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	₱15,000,300.00	15,000,300.00		To be distributed to farmers of Central Luzon in support to Balance Fertilization Strategy (BFS) Program
	Urea Fertilizer 9,871 bags	FOD	Repeat Order	April2023	April2023	May2023	May2023	GoP	QRF Super Typhoon Karding (SARO-BMB-E-22-0008297/ ASA no. 2022-000251)	₱13,572,625.00	13,572,625.00		To be distributed to farmers of Central Luzon in support to food-sufficiency program
	GOODS									**₱190,485,625.00**	**₱190,485,625.00**	**₱0.00**	
	TOTAL									**₱190,485,625.00**	**₱190,485,625.00**	**₱0.00**	

Consolidated by:

NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS
Budget Officer

LAWSON C. CABIGAO
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.
Regional Executive Director