DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agriculture and Marine Supplies												
	HVCD Program												
	4,500 kgs Mungbean Seeds	HVCDP	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 HVCD Program	**720,000.00**	720,000.00		For distribution to the Mungbean Growers Associations in the province of Bataan, Bulacan, Pampanga and Tarlac under HVCDP for FY 2023 Regular Program
	502,000 cuttings Sweet Potato	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**502,000.00**	502,000.00		For distribution to the Sweet Potato Growers Associations in the province of Bulacan, and Tarlac under HVCDP for FY 2023 Regular Program
	ASSORTED VEGETABLE SEEDS/ BUFFERSTOCKING 459 pouch Pechay (1kg/pouch) 450 pouch Okra (1kg/pouch)	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**999,000.00**	999,000.00		seed buffer stocking under HVCDP for FY 2023 Regular Program
	8,415 sachets Red Onion	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**6,186,708.00**	6,186,708.00		For distribution to the Onion Growers Cooperatives and Associations in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales under the FY 2023
	8,953 sachets Yellow Onion	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**20,144,697.65**	20,144,697.65		For distribution to the Onion Growers Cooperatives and Associations in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales under the FY 2023 HVCD Program
	266 bags Calcium Ammonium Nitrate	HVCDP	Competitive Bidding	December2022	December2022	January2023	January2023	GoP	2023 HVCD Program	**798,000.00**	798,000.00		For distribution to the Mango Growers in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales
	400 bottles Organic Insecticide (neem oil)	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**400,000.00**	400,000.00		In support to the Vegetable and Onion Growers Associations under HVCDP for FY 2023 Program.
	15,430 pcs Plastic Crates	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**12,344,000.00**	12,344,000.00		Purpose: For distribution to the vegetable growers in Region III
	Various Garden Tools (rake, et. al)	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**1,251,000.00**	1,251,000.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide

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	810 units Hydroponics Plastic/ Growing Box for the Gulayan sa Paaralan Project	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**972,000.00**	972,000.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide
	Lowland Vegetables Seeds OPV (Tomato, ET.AL)	HVCDP	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 HVCD Program	**619,000.00**	619,000.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide
	Fertilizer (Organic fertilizer, EM, Molasses, Seedling Tray, Hydroponics Solution) for the Gulayan sa Paaralan Project	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**990,400.00**	990,400.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide
	Assorted Lowland Vegetables for the Gulayan sa Barangay Project	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**425,000.00**	425,000.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Barangay Program Regionwide
	Fertilizer (Organic fertilizer, EM, Neem Oil, Molasses) for the Gulayan sa Barangay Project	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**349,600.00**	349,600.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Barangay Program Regionwide
	Various Garden Inputs (Wheelbarrow, Weighing scale, etc.) for the Gulayan sa Barangay Project	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**2,067,000.00**	2,067,000.00		
	600 units Hydroponics Plastic/ Growing Box	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**720,000.00**	720,000.00		for distribution to the 300 schools taht will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide
	Various Plastic Crates and Pallets Heavy Duty Foldable Plastic Crates Heavy Duty Non-Foldable Plastic Crates Nestable-Stackable Plastic Crates Pallets with Plastic Crates	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**13,091,450.00**	13,091,450.00		for distribution to the High Value Crops Cooperatives and Associations, Gulayan sa Barangay and Gulayan sa Paaralan Beneficiaries in Central Luzon under the Regular FY 2023 HVCD Program.
	Red Shallot Seeds, 2000 sachets	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**3,830,000.00**	3,830,000.00		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales under the FY 2023
	Assorted lowland vegetable seeds	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**4,450,000.00**	4,450,000.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2023 HVCD Program

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	Grass Cutter 6 units	NUPAP	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 HVCD Program	**90,000.00**	90,000.00		For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Mungbean 7,000 kgs	NUPAP	Competitive Bidding	December2022	December2022	January2023	January2023	GoP	2023 HVCD Program	**1,120,000.00**	1,120,000.00		For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Heavy Duty Foldables Plastic Crates 875 pcs	NUPAP	Competitive Bidding	December2022	December2022	January2023	January2023	GoP	2023 HVCD Program	**700,000.00**	700,000.00		For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Sweet Potato 2,000,000 cuttings	NUPAP	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 HVCD Program	**2,000,000.00**	2,000,000.00		For distribution to the Sweet Potato Growers Associations in Central Luzon under FY 2023 National Urban and Peri-Urban Agriculture Program
	Yellow Onion Seeds (Hybrid)1,333 sachets	HVCDP	Competitive Bidding	December2022	December2022	January2023	January2023	GoP	2023 HVCD Program	**2,999,316.65**	2,999,316.65		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Nueva Ecija, Pampanga, Tarlac, and Zambales under the Regular FY 2023 HVCD Program
	Lowland Vegetables Seeds OPV (Tomato, ET.AL)	HVCDP	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 HVCD Program	**335,000.00**	335,000.00		for distribution to the 56 Gulayan sa Barangay Beneficiaries in Central Luzon under the Regular FY 2023 HVCD Program.
	Vacuum Sealer-Table Top 2unit	HVCDP	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 HVCD Program	**100,000.00**		100,000.00	In support to the Vegetable Growers Association in Bataan under HVCDP for FY 2023 Regular Program
	Vacuum Sealer-Table Top 1unit	NUPAP	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 HVCD Program	**50,000.00**		50,000.00	For distribution to the High Value Crops Farmers in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)

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	1,311 pcs Plastic Pallets	HVCDP	Competitive Bidding	March2023	March2023	April2023	April2023	GoP	2023 HVCD Program	**5,180,888.30 (savings)**		5,180,888.30 (savings)	for distributionto the High Value crops farmers in central Luzon under the FY 2023 Regular Program of the HVCDP
	2,062pcs Assorted Vegetable Seeds (Value PAck Pinakbet 6 in 1)	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 HVCD Program	**500,550.00 (savings)**	500,550.00 (savings)		for distributionto the High Value crops farmers in central Luzon under the FY 2023 Regular Program of the HVCDP
	100 unit Lot 1: Hydroponics Plastic/ Growing Box with 12 pieces seedling plug/cup 50 pcs Lot 2: Hydroponics Solution	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 HVCD Program	**137,500.00 (savings)**	137,500.00 (savings)		for distributionto the High Value crops farmers in central Luzon under the FY 2023 Regular Program of the HVCDP
	12 rolls HDPE Pipes	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**117,169.50 (savings)**	117,169.50 (savings)		for distribution to the High Value Crops Farmers in the province of Bataan under HVCDP for FY 2023 Regular Program
	Hydroponics Plastic / Growing Box with 12 pieces seedling plug/cup	HVCDP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 HVCD Program	**21,539.00 (savings)**	21,539.00 (savings)		for distribution to the High Value Crops Farmers in Central Luzon under the FY 2023 Regular Program of the HVCDP
	Assorted Lowland Vegetables (Value Pack Pinakbet 6 in 1)	HVCDP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 HVCD Program	**95,881.83 (savings)**	95,881.83 (savings)		For distribution to the High Value Crops Growers under the FY 2023 Regular Program of HVCDP
	Lanzones Seedlings 150 pcs Rambutan Seedlings 150 pcs	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 HVCD Program	**45,000.00 (savings)**	45,000.00 (savings)		For distribution to the HVC growers in Central Luzon
	Coconut Farmers and Industry Development Plan (CFIDP)												
	420 bags Organic Fertilizer Specifications: 50 kg/sack, Third Party Certified, Certificate of Analysis, BAPFS Registered"	CFIDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Coconut Farmers and Industry Development Plan (CFIDP)	**210,000.00**	210,000.00		For distribution to the Coconut Growers Cooperatives/ Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFIDP) for the year 2023

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	57,142 pcs CACAO SEEDLINGS (BR25,UF18,ICS40,K1,K9) 25,000 pcs COFFEE SEEDLINGS (FRT 11, FRT 07, FRT 23, FRT 65)	CFIDP	Competitive Bidding	May2023	May2023	June2023	June2023	GoP	2023 Coconut Farmers and Industry Development Plan (CFIDP)	**5,249,940.00**	5,249,940.00		For distribution to the Coconut Growers Cooperatives/ Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFIDP) for the year 2023
	NUPAP (National Urban and Peri-Urban Agriculture Program)												
	Assorted Lowland Vegetable Seeds (3 can Eggplant, ET.AL)	NUPAP	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**61,281.00**	61,281.00		to be used in the lowland technology demonstartion in the province of bataan under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Various Inorganic Fertilizer and Insecticides (4 bags 16-16-16, ET.AL)	NUPAP	NP-53.9 - Small Value Procurement	N/A	NA	April2023	April2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**41,450.00**	41,450.00		to be used in the lowland technology demonstartion in the province of Bataan under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	LOT 1 Various Agri Supplies/Tools (5 pcs Wheelbarrow, ET.AL) LOT 2 Heavy Duty foldable plastic crates 100pcs	NUPAP	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**200,000.00**	200,000.00		to be used in the lowland technology demonstartion in the province of Bataan under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	9 units Grasscutter	NUPAP	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**54,720.00**	54,720.00		For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	3 rolls Superfine Net 1 roll UV Treated PE Film	NUPAP	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**114,759.50**	114,759.50		for distribution to the Florida Lubao Organic Association Inc., under NUPAP 2023

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	Rice Program												
	431,940 bags Hybrid Rice Seeds (bags @ 15kgs/bag)	Rice Program	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Rice Program	**1,943,730,000.00**	1,943,730,000.00		Supply and Delivery of Hybrid Rice Seeds for distribution under Rice Program CY 2023
	80,000 bags Rice Certified Seeds (bags @ 20 kgs/bag)	Rice Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice Program	**60,800,000.00**	60,800,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2023
	24,000 bags Hybrid Rice Seeds (bags @ 15kgs/bag)	Rice Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice Program	**108,000,000.00**	108,000,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2023
	64,000 kgs Soil conditioner	Rice Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice Program	**16,000,000.00**	16,000,000.00		to be distributed to rice farmers in Central Luzon under thge FY 2023 Rice Program
	2,000 btls Organic Insecticide	Rice Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice Program	**2,000,000.00**	2,000,000.00		Buffer stock under FY 2023 rice Program to be distributed in Central Luzon with pest incidences/outbreaks
	Various agricultural supplies (100 bags Urea, ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**527,500.00**	527,500.00		to be distributed to rice farmers in Central Luzon under thge FY 2023 Rice Program
	Various agricultural supplies (250 kgs Rice Seeds (Registered) NSIC Rc506, ET.AL)	Research Division	NP-53.5 Agency-to-Agency	NA	NA	February2023	February2023	GoP	2023 Rice Program	**23,000.00**	23,000.00		To be used in the implememtation of NEXT-GEN and Rice Crop Establishment Projects
	Various agricultural supplies (15 box Molluscicide (350g/sachet) (10pcs/ box), ET.AL)	Research Division	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**457,300.00**	457,300.00		To be used in the implememtation of NEXT-GEN and Rice Crop Establishment Projects
	Various agricultural supplies (red rice non-glutinous, deep purple rice, ET.AL)	Research Division	NP-53.9 - Small Value Procurement	August 2023	N/A	September2023	September2023	GoP	2023 Rice Program	**103,950.00**	103,950.00		To be used in the three studies on organic rice project: experimental trials, community seedbanking and organic rice-based production system for 2023-2024 Dry Season. Items should be delivered at CLIARC-LDZ, Tarlac City not later than October 31, 2023
	Various agricultural supplies (Urea, Complete, et.al.)	Research	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Rice Program	**300,000.00**	300,000.00		To be use in the implementation of RCM Evaluation and NOPT Trial Project Regionwide.

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	100 kilogram Rice Seeds (Foundation) NSIC Rc508 Germination Rate: 99% Pure Seeds: 99.9% Moisture Content: <14%" 100 kilogram Rice Seeds (Foundation) NSIC Rc510 Germination Rate: 99% Pure Seeds: 99.9% Moisture Content: <14%"	Research	NP-53.5 Agency-to-Agency	NA	NA	March2023	March2023	GoP	2023 Rice Program	**17,600.00**	17,600.00		To be used in the implementation of the project, Evaluation cum Techno Demo of Direct Seeding and transplanting Methods under Irrigated Ecosystem
	Various agricultural supplies (4Liters Foliar Fertilizer, ET.AL)	ROS TARLAC	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**124,200.00**	124,200.00		for the supplies of research study entitled " Rice Based Integrated Farming ystem Technology Demonstration and Assessment" in DA CLIARCLD, Paraiso, Tarlac City.
	Various vegetable seeds (2can Tomato; ET.AL)	ROS TARLAC	NP-53.9 - Small Value Procurement	NA	NA	March2023	March2023	GoP	2023 Rice Program	**17,590.00**	17,590.00		for the supplies of research study entitled " Rice Based Integrated Farming ystem Technology Demonstration and Assessment" in DA CLIARCLD, Paraiso, Tarlac City.
	Various agricultural supplies (240 kgs Rice Seeds (Foundation seed) ; ET.AL)	Research	NP-53.5 Agency-to-Agency	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**53,720.00**	53,720.00		To be used for the estbalishment of " Station Managed rice seed production for adverse conditions in Central Luzon (2023)" and "Evaluation of Selected rice variety using modified system of rice intensification management and application of nano fertilizer (year 1)
	Various agricultural supplies (15 box Herbicide; ET.AL)	Research	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**84,000.00**	84,000.00		To be used in the implementation of NextGen and Rice Crop Establishment Projects.
	Various agricultural supplies (5 bags Complete fertilizer; ET.AL)	Research	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**200,000.00**	200,000.00		to be used for the research project entitled " Community-Based Participatory Action Research: An Approach Towards Improving Farm Productivity in Lahar Area of Brgy. Lucero, San Marcelino, Zambales

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	Various agricultural supplies (35 sack Rice Bran D2, 50kg/sack; ET.AL)	Research	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Rice Program	**180,000.00**	180,000.00		To be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City
	Lot 1: Urea Fertilizer 1,233,384 bags Lot 2: Complete Fertilizer 616,691 bags	Rice Program	Competitive Bidding	March2023	March2023	April2023	April2023	GoP	2023 Rice Program	**3,885,157,600.00**	3,885,157,600.00		To be distributed to rice farmers in Central Luzon for Wet Season 2023 and Dry Season 2023-2024 under the Rice Program GAA 2023
	Various agricultural supplies (80kg Red Rice, non-glutinous, traditional, 5kg per bag; ET.AL)	Research Division	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**146,050.00**	146,050.00		To be used in the three studies on organic rice project: Experimental trials, community seedbanking and organic rice-based production system for 2023 Wet Season. Items should be delivered at CLIARC-LDZ, Tarlac City
	Various agricultural supplies (15 box Herbicide: Pre-emergence for Rice with Safener; 1 liter/bottle) active ingredient: Butachlor 800 g/L and safener 80g/L; ET.AL)	Research Division	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Rice Program	**157,000.00**	157,000.00		to be used in the implementation of Next-Gen and Rice Crop Establishment Projects
	Various agricultural supplies (4bottle Fungicide for Rice (liquid, 250ml/bottle); ET.AL)	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 Rice Program	**170,600.00**	170,600.00		To be used for the establishment of "EVALUATION OF SELECTED RICE VARIETY USING MODIFIED SYSTEM OF RICE INTENSIFICATION MANAGEMENT AND APPLICATION OF NANO FERTILIZER" at CLIARCUD, Magalang, Pampanga
	Red Sorghum SeedS, 50kg/sack 16 sacks	ROS TARLAC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**80,000.00**	80,000.00		To be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City for CY 2023
	Various agricultural supplies (23 bag Urea (46-0-0); ET.AL)	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**100,000.00**	100,000.00		To be use in the implementation of RCM Evaluation and NOPT Trial Project Regionwide for Dry Season 2023-2024.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
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	Various agricultural supplies (Fungicide for Rice, et.al.)	Reaseach	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Rice Program	**170,840.00**	170,840.00		to be used for the establishment of the " Station Managed Rice Seed Production for Adverse Conditions in Central Luzon (2023 dry season)"
	Various agricultural supplies (Herbicide (ai. Pretilachlor a) (500 ml product dose) 10 __ bottle, ET.AL)	Reaseach	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**50,000.00**	50,000.00		To be use in the implementation of RCM Evaluation and NOPT Trial Project Regionwide.
	Various agricultural supplies (UREA (46-0-0) 25 bags, ET.AL)	Reaseach	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Rice Program	**150,000.00**	150,000.00		To be used in the implementation of Participatory Performance Testing and Validation-Research Managed Trials under Next-Gen Project
Savings	128 kgs Soil conditioner	Rice Program	Repeat Order	N/A	N/A	September2023	September2023	GoP	2023 Rice Program	**31,936.00 Repeat Order**	31,936.00 Repeat Order		to be distributed to rice farmers in Central Luzon under thge FY 2023 Rice Program
	Organic Agriculture Program												
	40 heads Cattle	OAP	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Organic Agriculture Program	**2,000,000.00**		2,000,000.00	For distribution to OAP Livelihood Project in Region 3 (FY 2023)
	40 heads Carabao	OAP	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Organic Agriculture Program	**2,000,000.00**		2,000,000.00	For distribution to OAP Livelihood Project in Region 3 (FY 2023)
	1,750 heads Chicken	OAP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture Program	**924,000.00**		924,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	4,000 liters Molasses	OAP	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Organic Agriculture Program	**140,000.00**	140,000.00		for distribution to OAP livelihood projects in Region 3 (FY 2023)
	1,000 kgs African Night Crawler	OAP	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Organic Agriculture Program	**800,000.00**	800,000.00		for distribution to OAP livelihood projects in Region 3 (FY 2023)
	350 kgs Assorted Vegetable Seeds	OAP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture Program	**2,100,000.00**	2,100,000.00		To be used in the implementation of the Organic Agriculture Program
	Goat 50 heads	OAP	Competitive Bidding	February2023	February2023	March2023	March2023	GoP	2023 Organic Agriculture Program	**1,250,000.00**		1,250,000.00	for distribution to OAP livelihood projects in Region 3. (FY 2023)
	Goat (64 heads Upgraded Doe Goats 75%; ET.AL)	OAP	Competitive Bidding	June2023	June2023	June2023	June2023	GoP	2023 Organic Agriculture Program	**1,950,000.00**		1,950,000.00	for distribution to OAP livelihood projects in Region 3. (FY 2023)

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	Various agri. supplies (24 rolls Superfine Nets, et.al.)	OAP	Competitive Bidding	March2023	March2023	March2023	March2023	GoP	2023 Organic Agriculture Program	**1,717,813.33**	1,717,813.33		In support to Organic Agriculture Program (FY 2023)
	2 truckload Garden soil, loam soil, 8 cubic meter	ROS Magalang	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Organic Agriculture Program	**18,000.00**	18,000.00		to be used for Organic Agri. Program at DA CLIARC UP Magalang, Pampanga
	Various agri. supplies (100kg Taro, Gabing San Fernando,Planting materials, et.al.)	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**50,000.00**	50,000.00		To be used for the implementation of organic agriculture techno demo project in ROS-Hillyland, Botolan, Zambales
	Various supplies (80liters Sukang Sasa, 1 L capacity/bottle, et.al.)	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**50,000.00**	50,000.00		To be used for the implementation of organic agriculture techno demo project in ROS-Hillyland, Botolan, Zambales
	Various supplies (120pieces White Sacks (50 kg capacity), et.al.)	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**50,000.00**	50,000.00		To be used for the implementation of organic agriculture techno demo project in ROS-Lahar, San Marcelino, Zambales
	Various animal supplies (34bag Rice Bran D2 (50 kg/bag), et.al.)	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**50,000.00**	50,000.00		To be used for the implementation of organic agriculture techno demo project in ROS-Hillyland, Botolan, Zambales
	Various Lowland Vegetable Seeds (OPV) (50 can Tomato, et.al.)	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**515,665.00**	515,665.00		To be distribute to the FCA beneficiary under Organic Agriculture Livelihood Project FY 2023
	Various Seeds (2 kg Indigofera , et.al.)	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**15,400.00**	15,400.00		To be distribute to the FCA beneficiary under Organic Agriculture Livelihood Project FY 2023
	Various Seeds Open Pollinated Varieties (OPV) (10 kg Okra, smooth green, OPV, et.al.)	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**258,200.00**	258,200.00		for distribution to OAP stakeholder in Bataan (FY 2023)
	Various Seeds OPV (40 packs Ampalaya, Sta. Rita, 5g/pack, et.al.)	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**58,975.00**	58,975.00		for distribution to OAP stakeholder in Bataan (FY 2023)
	SEEDS Open Pollenated Varieties (OPV) Peanut, OPV20kgs Mungbean, OPV30kgs	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**14,000.00**	14,000.00		for distribution to OAP stakeholder in Bataan (FY 2023)

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	SEEDS Sweet Corn, non genetically modified organism5kgs Beet root, ret beet50packs Carrot (100g)2can	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**16,000.00**	16,000.00		for distribution to OAP stakeholder in Bataan (FY 2023)
	SEEDS Open Pollinated Varieties (OPV) Ampalaya, Sta. Rita 25 packs, ET.AL.	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**21,950.00**	21,950.00		for distribution to OAP stakeholder in Bulacan (FY 2023)
	SEEDS Open Pollinated Varieties (OPV) Peanut, OPV 10 kgs Mungbean, OPV 50 kgs	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**14,000.00**	14,000.00		for distribution to OAP stakeholder in Bulacan (FY 2023)
	SEEDS Open Pollinated Varieties (OPV) Okra, smooth green, OPV 2 kgs, ET.AL.	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**34,600.00**	34,600.00		for distribution to OAP stakeholder in Bulacan (FY 2023)
	2,000 pcs Plastic Crates	OAP	Competitive Bidding	June2023	July2023	July2023	July2023	GoP	2023 Organic Agriculture Program	**960,000.00**	960,000.00		For distribution to OALP beneficiaries in support to Organic Post Harvest facilities under OAP CY 2023
	256 pcs Wheel Barrow	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**896,000.00**	896,000.00		For distribution to OALP FCA in support to fertilizer making under OAP Program for CY 2023
	468 pcs Plastic Drums 200 liters Open Head Drum	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**936,000.00**	936,000.00		For distribution to OALP Beneficiaries in support to Organic Concoction under OAP Program for CY 2023
	Garden Tools (Shovel - High Carbon Steel, et.al.)	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**400,000.00**	400,000.00		for distribution to FCA under OALP in support to Organic Crop production under OAP for CY 2023
	3 units Forage Chopper	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**510,000.00**		510,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program (FY 2023)
	Assorted Vegetable Seeds and other Materials (tomato (50 grams/can), eggplant, et.al.)	OAP	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	2023 SAAD Program	**546,400.00**	546,400.00		to be distributed to the FCA beneficiary under Organic Agriculture Livelihood Project FY 2023
	6 Heads Cattle	OAP	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	2023 Organic Agriculture Program	**300, 000 Savings**	300, 000Savings		for distribution to OAP livelihood projects in Region 3 (FY 2023)
	11 Heads Carabao	OAP	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	2023 Organic Agriculture Program	**550,000 Savings**	550,000Savings		for distribution to OAP livelihood projects in Region 3 (FY 2023)

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	Various Agricultural Equipment (Dehydrator, Sweet Potato Peeler Machine, et.al.)	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**863,200.00**		863,200.00	For distribution to OALP FY 2023 Beneficiary in support to Organic Agriculture Program for CY 2023
	Various Agricultural Equipment & other Supplies (Mechanical Chips slicer, et.al.)	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**361,000.00**	361,000.00		For distribution to OALP FY 2023 Beneficiary in support to Organic Agriculture Program for CY 2023
	Special High Quality Deep Fryers 1 unit De-oiler machine (Basket Spinner Type) 1 unit	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**139,000.00**		139,000.00	For distribution to OALP FY 2023 Beneficiary in support to Organic Agriculture Program for CY 2023
	"Superfine Nets Mesh No. 24, 3.6mx100m"3rolls "UV-treated PE Film 200 micron 7x108m"1rolls	OAP	NP-53.9 - Small Value Procurement	September2023	September2023	September2023	September2023	GoP	2023 Organic Agriculture Program	**115,686.67**	115,686.67		In support to Organic Agriculture Program (FY 2023)
	Livestock Program												
	Mallard Duck (Itik Pinas)	Livestock Program	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Livestock Program	**661,200.00**	661,200.00		To be used in distributed to poultry raisers affected by typhoon Karding
	Other Machinery & Equipment (Liquid Nitrogen Tank (34L), et.al.	Livestock Program	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Livestock Program	**630,000.00**		630,000.00	To be used in UNAIP under Livestock Program 2023
	Corn Program												
	DRRM - Hybrid Yellow Corn Seeds GM	Corn Program	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn Program	**5,720,000.00**	5,720,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak
	Soil Conditioner - Bio-N (58,040 sachet)	Corn Program	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn Program	**5,804,000.00**	5,804,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	YCPEP - Hybrid Yellow Corn seeds	Corn Program	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn Program	**114,186,000.00**	114,186,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	YCPEP - Inorganic fertilizer	Corn Program	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn Program	**57,094,000.00**	57,094,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	Hybrid glutinous White Corn seeds 1kg/pack (840 pack)	Corn Program	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Corn Program	**1,134,000.00**	1,134,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	WCPEP - Inorganic fertilizer for White Corn Hybrid glutinous seeds	Corn Program	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn Program	**840,000.00**	840,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program

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	DRRM - 500 bags Certified OPV Glutinous White Corn Seeds (Lagkitan) 20kg/bag	Corn Program	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Corn Program	**1,000,000.00**	1,000,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak
	9680 packs Bio-Fertilizer (for Corn @ 200g/pack)	Corn Program	NP-53.5 Agency-to-Agency	N/A	N/A	February2023	February2023	GoP	2023 Corn Program	**968,000.00**	968,000.00		to be distributed to Corn Farmers of Central Luzon as part of yield-enhancing and cost-reducing interventions this 2023 and support to balanced Fertilization strategy
	11,640 bags Urea (46-0-0) 11,640bags Complete Fertilizer (14-14-14)	Corn Program	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Corn Program	**57,036,000.00**	57,036,000.00		To be Distributed to Corn Farmers Regionwide under the Fertilizer Assistance Program for Hybrid Yellow Corn Seeds
	171 bags Urea (46-0-0) 171 bags Complete Fertilizer (14-14-14)	Corn Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Corn Program	**837,900.00**	837,900.00		To be Distributed to Corn Farmers Regionwide under the Fertilizer Assistance Program for Hybrid White Corn Seeds
	2,000 bottles Chlorantraniliprole 2,000 bottles Spinetoram 250 ml/ha	Corn Program	Competitive Bidding	March2023	April2023	April2023	April2023	GoP	2023 Corn Program	**5,800,000.00 (savings from YCPEP)**	5,800,000.00 (savings from YCPEP)		to be used for the prevention and control management against Fall Armyworm of Corn for CY 2023
	2,000 packs Fall Army-lure (pheromone lure)	Corn Program	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Corn Program	**828,000.00 (savings from YCPEP)**	828,000.00 (savings from YCPEP)		to be used for the prevention and control management against Fall Armyworm of Corn for CY 2023
	Various Agricultural Supplies (8 liter Foliar Fertizer,22-11-9 NPK; ET.AL)	Research	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Corn Program	**36,100.00**	36,100.00		to be used in the project titled "Increasind profitability of Yellow Corn Farming Thru Cost Reducing Technologies"
	1,000 bags Hybrid Yellow Corn Seeds, Bt/Gt	Corn Program	Competitive Bidding	April2023	April2023	May2023	May2023	GoP	2023 Corn Program	**5,998,000.00 (savings from YCPEP)**	5,998,000.00 (savings from YCPEP)		to be distributed to corn farmers regionwide under corn program
	644 bottle Liquid Fertilizer 250ml/bottle	Corn Program	Competitive Bidding	April2023	April2023	May2023	May2023	GoP	2023 Corn Program	**514,878.00 (savings from YCPEP)**	514,878.00 (savings from YCPEP)		to be distributed to corn farmers regionwide under corn program
	Hybrid Yellow Corn Seeds, Bt/Gt140bags	Corn Program	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Corn Program	**840,000.00**	840,000.00		to be distributed to corn farmers regionwide under Corn Program
	SAAD												
	120 Heads Piglets	SAAD	Competitive Bidding	December2022	January2023	January2023	January2023	GoP	2023 SAAD Program	**960,000.00**	960,000.00		For distirbution to beneficiaries under SAAD Program CY 2023
	2,000 Heads Ready-to-Lay Dekalb White (Female: 1665 heads, Male: 335 heads)	SAAD	Competitive Bidding	December2022	January2023	January2023	January2023	GoP	2023 SAAD Program	**1,100,000.00**		1,100,000.00	For distirbution to beneficiaries under SAAD Program CY 2023

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	Various Fertilizer (537 bags Urea, ET.AL)	SAAD	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 SAAD Program	**3,580,500.00**	3,580,500.00		For Supply and Delivery of Various Fertilizer for Distribution to Beneficiaries of Corn Livehood Projects under SAAD Prgram for CY 2023
	Nutrient Solution and Various Seeds (Hydroponics Nutrients Solution Set A&B, ET.AL)	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**997,750.00**	997,750.00		For supply & Delivery of Nutrient Solution and Seeds for Distribution to Beneficiaries of Livelihood Projects under SAAD Program for Cy 2023.
	Gilt27 heads	SAAD	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 SAAD Program	**880,000.00**		880,000.00	To be used in SAAD Program for CY 2023.
	Upgraded Goats 96 heads	SAAD	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 SAAD Program	**960,000.00**		960,000.00	To be used in SAAD Program for CY 2023.
	480 heads Piglets 480 bag Hog Starter feeds (50kgs/Bag) 480 bag Hog Grower Feeds (50kgs/Bag) 480 bag Hog Finisher feeds (50kgs/bag)	SAAD	Competitive Bidding	February2023	February2023	March2023	March2023	GoP	2023 SAAD Program	**6,312,000.00**	2,472,000.00	3,840,000.00	For Supply & delivery of Piglets for distribution to beneficiaries of Swine Production Livelihood Projects under SAAD Program for CY 2023.
	537 bag Urea (46-0-0) 477 bag Complete Fertilizer (14-14-14) 120 bag Muriate of Potash (0-0-60)	SAAD	Competitive Bidding	March2023	March2023	March2023	March2023	GoP	2023 SAAD Program	**2,599,350.00**	2,599,350.00		For Supply & delivery of various fertilizer for distribution to beneficiaries of corn livelihood projects under SAAD prgram CY 2023
	Chicken Layering Feeds (50kgs/Bag) 188 bag	SAAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**376,000.00**	376,000.00		For supply & delivery of feeds for distribution to beneficiaries of Poultry Production Livelihood Projects under SAAD Program for CY 2023
	Hybrid yellow corn seeds, Bt/Gt 220 bags	SAAD	Competitive Bidding	April2023	April2023	May2023	May2023	GoP	2023 SAAD Program	**1,320,000.00**	1,320,000.00		To be distributed to corn farmers under the livelihood project of SAAD CY 2023.
	Hybrid yellow corn seeds, Bt/Gt 100 bags	SAAD	NP-53.9 - Small Value Procurement	May2023	N/A	June 2023	May2023	GoP	2023 SAAD Program	**600,000.00**	600,000.00		to be distributed to corn production expansion, under SAAD CY 2023
	160 botties MV Electrolytes	SAAD	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	2023 SAAD Program	**80,000.00**	80,000.00		to be distributed in the beneficiaries of livelihood project under SAAD CY 2023
	Various Agri. Inputs (Effective microorganism, RTL Conditioner)	SAAD	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	2023 SAAD Program	**649,200.00**	649,200.00		For supply & delivery of Various Agricultural Inputs for Livelihhod Projects under SAAD Program for CY 2023.

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	Leafy Lettuce Seeds - 200 pc Growing Box - 100 pc Nutrient Solution for Hydroponics Set A&B - 1500 set NFT Channel A-Frame - 10 set Hydroponics Stand Set	SAAD	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	2023 SAAD Program	**876,400.00**	876,400.00		For supply and delivery of Starter Kits for Gender and Development Project Training under Various Poduction Program for CY 2023
	4Ks Program												
	700 bags Organic fertilizer	4Ks Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 4Ks Program	**420,000.00**	420,000.00		for distribution to the Indigenpous People Group of Region 3 under DA-4Ks Program CY 2023
	10,000 suckers Banana Saba	4Ks Program	NP-53.9 - Small Value Procurement	October2022	October2022	January2023	January2023	GoP	2023 4Ks Program	**600,000.00**	600,000.00		for distribution to the Indigenpous People Group of Region 3 under DA-4Ks Program CY 2023
	2,000 seedlings Cacao	4Ks Program	NP-53.9 - Small Value Procurement	October2022	October2022	January2023	January2023	GoP	2023 4Ks Program	**200,000.00**	200,000.00		for distribution to the Indigenpous People Group of Region 3 under DA-4Ks Program CY 2023
	Various Lowland Vegetable seeds (600 pouch Tomato, ET.AL)	4Ks Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 4Ks Program	**2,000,000.00**	2,000,000.00		for distribution to the Indigenpous People Group of Region 3 under DA-4Ks Program CY 2023
	4,000 kgs Luya	4Ks Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 4Ks Program	**600,000.00**	600,000.00		for distribution to the Indigenpous People Group of Region 3 under DA-4Ks Program CY 2023
	10,000 seedlings Fruit bearing trees	4Ks Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 4Ks Program	**2,000,000.00**	2,000,000.00		for distribution to the Indigenpous People Group of Region 3 under DA-4Ks Program CY 2023
	416 bag Chicken Layer 2 Pellet	4Ks Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 4Ks Program	**769,600.00**	769,600.00		for distribution to the Indigenpous People Group of Region 3 under DA-4Ks Program CY 2023
	Various Garden Tools (210 pcs Rake, ET.AL)	4Ks Program	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 4Ks Program	**918,500.00**	918,500.00		for distribution to the Indigenpous People Group of Region 3 under DA-4Ks Program CY 2023
	35 bag Chicken Layer 2 Pellet	4Ks Program	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 4Ks Program	**56,000.00**	56,000.00		for distribution to the Indigenpous People Group of Region 3 under DA-4Ks Program CY 2023
	AMIA												

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Ready-To-Lay-Rhode Island Red, 500 heads	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**400,000.00**		400,000.00	To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood.
	Various GARDEN TOOLS (40 pcs Shovel, ET.AL)	AMIA	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 AMIA	**162,250.00**	162,250.00		To be distributed during the Farmers Field School training of identified AMIA Villages for the establishment/enhancement of their livelihood.
	20 units GRASS CUTTER	AMIA	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 AMIA	**150,000.00**	150,000.00		To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood.
	10 units INCUBATOR	AMIA	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 AMIA	**650,000.00**		650,000.00	To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood.
	335 bag Chicken Layer 2 CRUMBLE 245 bag Chick Booster Crumble	AMIA	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 AMIA	**1,195,500.00**		1,195,500.00	To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood.
	GOAT 11heads 75% Upgraded Buck not less than 6 months old not less than 25 kgs 47heads Upgraded Doe not less than 20 kgs not less than 1 year	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**800,000.00**		800,000.00	To be distributed in communities for the establishment/enhancement of residents livelihoods in preparation for the forthcoming integration of BP2 beneficiaries and to support the AMIA Villages.
	UREA Fertilizer205bags Complete Fertilizer203bags	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**999,500.00**	999,500.00		To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Drugs and Biologics (70 bottles Vitamin B-Complex with Liver Extract (100 ml/bottle); ET.AL)	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**409,000.00**	409,000.00		To be distributed to the livestock beneficiaries under AMIA as support on their production.
	Chicken Wire (Amazon Wire) 37pcs Chicken Feeder / Waterer 135pcs	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**175,000.00**	175,000.00		To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood.
	191 bags Duck Layer Pellet	AMIA	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 AMIA	**315,150.00**	315,150.00		To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood.
	Various Vegetables Seeds (25 can Tomato (100 grams/can), ET.AL)	AMIA	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	April2023	GoP	2023 AMIA	**225,000.00**	225,000.00		To be distributed during the conduct of Training on Palayamanan Farmers Field School for the identified AMIA villages in RFO3.
	VARIOUS HYDROPONICS MATERIALS 150 units Hydroponics Plastic/Growing Box with 15 pieces seedling plug/cup; ET.AL	AMIA	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 AMIA	**245,000.00**	245,000.00		To be distributed during the Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	152 kgs African Night Crawler	AMIA	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 AMIA	**121,600.00**		121,600.00	To be distributed during the Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	10 units Grass Cutter	AMIA	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 AMIA	**57,000.00**	57,000.00		to be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the Establishment/enhancement of their livelihood
	Pump and Engine Sets for STW Lot 1: Engine - 3 units Lot 2: Pump - 3 units	AMIA	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 AMIA	**240,000.00**		240,000.00	For distribution of qualified AMIA Villages in support to their farm production
	Regular_Various RND												

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various agricultural supplies (Foliar Fertilizer, growth booster green, 4 Litres per gallon, ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various R&D (Regular)	**121,700.00**	121,700.00		For the supplies of Rice Seed Production and Plant Tissue Culture Laboratory in DA-CLIARCLD,Paraiso, Tarlac City
	Various agricultural supplies (15BAGS Muriate of Potash (0-0-60), ET.AL)	ROS SAN MARCELINO	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various R&D (Regular)	**144,000.00**	144,000.00		To be used in the implementation of regular various R4D projects under lahar-laden agroecosystem for CY 2023.
	Various agricultural supplies (400 kgs Mollasses, ET.AL)	ROS BOTOLAN	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various R&D (Regular)	**241,000.00**	241,000.00		To be used on establishment and maintenance of varipus R4D projects in ROS Hillyland, Botolan,Zambales
	Various agricultural supplies (Jungle bolo, Bareta, et.al.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April2023	April2023	GoP	2023 Various R&D (Regular)	**15,300.00**	15,300.00		for the supplies of Rice Seed Production and Plant Tissue Culture Lab in DA-CLIARCLD, Paraiso, Tarlac City
	Various agricultural supplies (Complete fertilizer, et.al.)	ROS BOTOLAN	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	2023 Various R&D (Regular)	**40,300.00**	40,300.00		to be used in the conduct of CY 2023 field day at ROS Hillyland,Development, Porac, Botolan, Zambales
	ILD												
	50bag Wheat, 50kg per bag	RCPC3	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 ILD	**100,000.00**	100,000.00		to be used in the mass production of Trichogramma species in RCPC
	Various agricultural supplies (150 bag Cracked Corn, ET.AL)	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**624,500.00**	624,500.00		to be used in mass production of biological control agents in RCPC; and ecological engineering project.
	150 pcs. Leaf Color Chart	RCPC3	NP-53.5 Agency-to-Agency	N/A	N/A	July2023	July2023	GoP	2023 ILD	**9,000.00**	9,000.00		to be distributed among members of the Bantay Peste Brigade Project in Region III 2023
	25 pcs Insect Sweet Net	RCPC3	NP-53.9 - Small Value Procurement	July 2023	N/A	July2023	July2023	GoP	2023 ILD	**20,000.00**	20,000.00		to be used on the collection of insects during regular monitoring of sites under Bantay Peste Brigade Project project
	Research												
	Various animal feeds (Layer 1, crumble, 50kg/bag.18% CP; ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Various PSS (Regular)	**200,900.00**	200,900.00		To be used for poultry and livestock production project at CLIARC -Upland Magalang, Pampanga
	Regular_Various ESETS												

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various supplies (20 pcs. Seedling tray; ET.AL)	IDU	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Regular Various ESETS	**50,000.00**	50,000.00		to be used in the conduct of Training on Urban gardening for Senior Citizens and Person's with Disabilities (PWD) on August 17-18, 2023 at Tarlac City.
	Regular_Various PSS												
	Various other supplies (40pcs AsarolDimension: 18cmLx7cmWx27cm H34 inch long metal handle; ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Various PSS (Regular)	**84,000.00**	84,000.00		to be used for the distribution of materials for the production of ube project
	Supply and Delivery of Various Agricultural Supplies/ Tools 5pcs Wheel Borrow Heavy Duty; ET.AL	FOD	NP-53.9 - Small Value Procurement	June2023	June2023	July2023	July2023	GoP	2023 Various PSS (Regular)	**100,630.00**	100,630.00		To be used for the Nurseries under PLGU Pampanga in support to the production of planting materials for the intensification of Province's Greening Program "Gulayan sa Bawat Bakuran Project".
	Security Services												
	GSS												
	Provision of Security Services for DA (12 hours shift) 1. Main Office - 6 2. Tarlac ROS - 4 3. Magalang ROS - 4 4. Botolan ROS - 2 5. Regulatory - 2 6. San Marcelino, Zambales - 4 From February to December 2023	Admin Division	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 GASS	**8,451,552.00**	8,451,552.00		Enhance Security Services for CY 2023
	Janitorial Services												
	GSS												

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Provision of Janitorial Services - Main Office - 14 - Regulatory - 2 - RCPC - 3 "- ROS Station - 10 (2 - ROS-Magalang, 2-ROS-Botolan, 4-ROS-Tarlac and 2-San Marcelino,Zambales)" From February to December 2023 Provide all necessary minimum number of cleaning equipment and supply of materials for each quarter for 1 year are as follows: 14 gal Disinfectant (ET.AL)	Admin Division	Competitive Bidding	December2022	December2022	January2023	January2023	GoP	2023 GASS	**5,391,100.00**	5,391,100.00		For the maintenance and cleanliness of DA RFO3 and Research Stations
	Advertising Expenses												
	Rice Program												
	Two Hour Blocktime Program: Ani at Kita sa Agrikultura Every Monday, 10:00AM-12:00NN 50 Episodes, January-December 2023	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January2023	January2023	GoP	2023 Rice Program	**1,250,000.00**	1,250,000.00		Information dissemination via RADIO BROADCAST of DA thrust & Agricultural projects and activities
	25 episodes of 30 mins. Blocktime TV Program Airtime Only (Fresh-Cut) Every Friday, Jan 2023-Dec 2023 25 episodes of 30 mins. Blocktime TV Program (Replay) Jan 2023-Dec 2023 25 episodes of Social Media Cross Posting of Episodes Jan 2023-Dec 2023	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January2023	January2023	GoP	2023 Rice Program	**975,000.00**	975,000.00		In support of DA Programs/Activities thru TV Broadcast
	2 package D.A News Feature Newsforce Pampanga Fresh Episodes on CH 44 and Livestream on GNN TV 44's Official Facebook Page Every (Monday-Sunday) 6:00 PM - 7:00 PM 9:00 PM - 10:00 PM	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**50,000.00**	50,000.00		For dissemination to farmers in support DA programs/ activities

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	STUDIO RENTAL 24 Episodes Total Amount (144,000.00) Discount (96,000.00) Total Package Cost (48,000.00)	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**48,000.00**	48,000.00		For dissemination to farmers in support DA programs/ activities
	30 Seconder (480 spots)1package Monday - Sunday	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June2023	June2023	GoP	2023 Rice Program	**200,000.00**	200,000.00		For El Niño information dissemination & awareness to Central Luzon Farmers
	TV PROGRAM News Feature with production cost (Fresh cut) News Feature (replay) FB Uploading of News Feature (version) Youtube Uploading of News Feature (version) Tiktok Uploading of News Feature (version)	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	August2023	August2023	GoP	2023 Rice Program	**25,000.00**	25,000.00		In support of DA Programs/ activities thru TV Broadcast
	Professional Services												
	ILD												
	Proficiency Testing (PT) Program Soil Analyses Standard Container 1kg	RSL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**145,000.00**	145,000.00		To assess the preformance of the laboratory in the conduct of tests/ For official use in the Regional Soils Laboratory.
	Box Signage (6.5 ft x 10 ft) With steel frame, lighted	RADDL	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 ILD	**52,000.00**	52,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Drugs and Biologics												
	Livestock Program												
	Various Artificial Insemination Supplies (100 box Shoulder length plastic gloves, for cattle, 100 pcs/box and 130 pack AI straw sheaths for cattle, 50 pcs/box)	Livestock Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Livestock Program	**100,000.00**	100,000.00		To be used in UNAIP under Livestock 2023
	Various Biologics Supplies (14 bottle ANTIBACTERIAL/ANALGESIC POWDER, ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Livestock Program	**99,850.00**	99,850.00		To be use for Poultry and Livestock Production Project at DA-CLIARC UD Magalang for 2023.

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	Various Biologics Supplies (10 bot Vitamin A,D,E (water-based) 100ml/bottle, ET.AL)	ROS San Marcelino	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Livestock Program	**100,000.00**	100,000.00		To be used on Livestock Production cum Techno-Demo projects for two stations in Zambales.
	8 kgs IDEXX Influenza A Ab Test (multi species)	RADDL	Direct Contracting	November2022	November2022	January2023	January2023	GoP	2023 Livestock Program	**480,000.00**	480,000.00		for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for Cy 2023
	Various Animal and Zoological Supplies (AIV H5N2 Antigen; ET.AL)	RADDL - Tarlac	Direct Contracting	N/A	N/A	January2023	January2023	GoP	2023 Livestock Program	**93,555.00**	93,555.00		for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for 2023
	22 pack Microcentrifuge Tube, Snap-lock (1.5ml) Clear PP; 500/ pack (MCT-150-C)	RADDL - Tarlac	Direct Contracting	N/A	N/A	January2023	January2023	GoP	2023 Livestock Program	**25,300.00**	25,300.00		for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for 2023
	8 kit IDEXX Influenza A Ab test (multi species)	RADDL - Tarlac	NP-53.9 - Small Value Procurement	November2022	N/A	January2023	January2023	GoP	2023 Livestock Program	**480,000.00**	480,000.00		for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for 2023
	ILD												
	40 kit IDEXX Influenza A Ab Test (multi species) Product Code: IDX53101 5 x 96 wells Note: for Staggered Delivery Delivery Schedule: 10 kits - February2023 10 kits - May2023 10 kits - August 2023 10 kits - November 2023	RADDL	Direct Contracting	October2022	October2022	January2023	January2023	GoP	2023 ILD	**2,217,600.00**	2,217,600.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) for CY 2023
	Various Chemical and Filtering Supplies (Ankom Filter Bags, FAT, 200 pcs/box, ET.AL)	FCAL	Direct Contracting	November2022	November2022	January2023	January2023	GoP	2023 ILD	**695,000.00**	695,000.00		For official use in the analysis conducted at the FCAL
	Various Chemical and Filtering Supplies (Mycotoxin Extraction Kit, ET.AL)	FCAL	Direct Contracting	November2022	November2022	January2023	January2023	GoP	2023 ILD	**929,400.00**	929,400.00		For official use in the analysis conducted at the FCAL
	Chemicals and Filtering (Sodium Bicarbonate, Ammonium Acetate, etc.)	RSL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**430,000.00**	430,000.00		For official use in the Regional Soils Laboratory

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	11 bottles Nitric Acid	RSL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**66,000.00**	66,000.00		For official use in the Regional Soils Laboratory
	Soil Test Kit (STK)	RSL	NP-53.5 Agency-to-Agency	N/A	N/A	February2023	February2023	GoP	2023 ILD	**52,500.00**	52,500.00		For official use in the Regional Soils Laboratory
	Hydrochloric Acid, AR, 2.5 L (37%)Sulfuri	RSL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**59,800.00**	59,800.00		For official use in the Regional Soils Laboratory
	PDEA Controlled Chemicals (Acetone, Hydrochloric Acid)	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	February2023	February2023	GoP	2023 ILD	**42,800.00**	42,800.00		For official use in the analysis conducted at the FCAL
	PDEA Controlled Chemicals (Sulfuric Acid, AR, 2.5 L (95-97%))	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	February2023	February2023	GoP	2023 ILD	**60,000.00**	60,000.00		For official use in the analysis conducted at the FCAL
	Various Chemical and Filtering Supplies (2 kit Zearalenone Veratox Kit, ET.AL)	FCAL	Direct Contracting	N/A	N/A	March2023	March2023	GoP	2023 ILD	**414,000.00**	414,000.00		For mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
	Various Chemicals and Filtering (24 bottle Boric Acid AR, 500g/bottle; ET.AL)	FCAL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**341,700.00**	341,700.00		Supply and delivery of Various Chemicals and Laboratory Supplies for official use at FCAL
	2 bottle CERTIFIED REFERENCE MATERIAL for feeds - Poultry feed - Proximates and elements - Size: 50g	FCAL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**120,000.00**	120,000.00		For official use in the analysis conducted at the FCAL
	10 kit PESTICIDE RESIDUE TESTING KITS Specifications: - Capable of detecting all major Organophosphates, Thiophosphates and Carbamates in water, soil, produce, food, spills, surfaces and custom application - Can test samples in wet or dry form or with solvents - Can be stored at room temperature - 10 tickets per package	FCAL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**300,000.00**	300,000.00		For official use in the analysis conducted at the FCAL
	Various primers and probes for Avian Influenza/Newcastle Disease/ PRRS EU/ PRRS NA/ Classical Swine Fever(Forward Primer (IVA D161M), ET.AL)	RADDL	Direct Contracting	N/A	N/A	February2023	February2023	GoP	2023 ILD	**107,845.00**	107,845.00		For official use in the Regional Animal Disease Diagnostic Laboratory

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	PREVENTIVE MAINTENANCE OF LABORATORY REFRIGERATORS, FREEZERS, CHILLERS (Fujidenzo Two-door Chest Freezer FC-22ADF (Prop#: 15374), ET.AL)	RADDL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**12,000.00**	12,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF CFX96 REAL-TIME PCR MACHINE	RADDL	Direct Contracting	N/A	N/A	February2023	February2023	GoP	2023 ILD	**48,000.00**	48,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF 100KVA CUMMINS GENERATOR SET	RADDL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**27,600.00**	27,600.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF 1 UNIT APPLIED BIOSYSTEMS 7500 FAST REAL TIME PCR	RADDL	Direct Contracting	N/A	N/A	February2023	February2023	GoP	2023 ILD	**373,206.00**	373,206.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF 2 UNITS MICROSCOPE (Compound Microscope (Nikon Eclipse E200) Prop. #: 10369 and FA Microscope (Nikon E400) Prop. #: 4382	RADDL	Direct Contracting	N/A	N/A	February2023	February2023	GoP	2023 ILD	**30,000.00**	30,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF 2 UNITS MICROSCOPE (Compound Microscope (Nikon Eclipse E200) SN: 610712 and FA Microscope (Nikon E400) SN: 622257	RADDL	Direct Contracting	N/A	N/A	February2023	February2023	GoP	2023 ILD	**30,000.00**	30,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS LAB EQUIPMENT (Lot 1: PREVENTIVE MAINTENANCE OF VARIOUS LABORATORY EQUIPMENT (Small to Semi-Medium) / Lot 2: PREVENTIVE MAINTENANCE OF VARIOUS LABORATORY EQUIPMENT (Medium to Large)/ Lot 3: PREVENTIVE MAINTENANCE OF VARIOUS PIPETTORS	RADDL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**319,025.00**	319,025.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS AIRCONDITIONING UNITS OF RADDL TARLAC (Air Condtion Unit Wall Mounted Type 2.5, ET.AL)	RADDL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**32,500.00**	32,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF 2 UNITS ELISA READERS (ELISA READER Biotek ELX 800 TS SN: 18092624 Prop. # : 15124, ET.AL)	RADDL	Direct Contracting	N/A	N/A	February2023	February2023	GoP	2023 ILD	**70,000.00**	70,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	CLEANING SERVICES 8 UNIT Gen. Cleaning Services of 8 Units Window Type AC	ILD	NP-53.9 - Small Value Procurement	NA	NA	February2023	February2023	GoP	2023 ILD	**5,600.00**	5,600.00		For the maintenance of AC units in the ILD - Satellite Lab.
	ANKOM X45, Moisture stop weigh pouch	FCAL	Direct Contracting	N/A	NA	March2023	March2023	GoP	2023 ILD	**4,000.00**	4,000.00		For official use at the Feed Chemical Analysis Laboratory

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	Chemicals and Filtering (Certified Reference Material for Plant Tissue, potassium, etc.)	RSL	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 ILD	**116,000.00**	116,000.00		For official use in the Regional Soils Laboratory
	CLEANING SERVICES 6Units Cleaning service of Window Type Aircon 1Unit Cleaning service of Split Type Aircon	FCAL	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 ILD	**4,000.00**	4,000.00		For official use at the Feed Chemical Analysis Laboratory
	Technical service , repair and calibration of 1 unit Heraeus Furnace Property Number: 200 Scope of Work: * Replacement of 40amps Solid State Relay (SSR) * Check-up, repair of thermocouple wire sensor * Check-up, repair of electrical wirings * Check-up and calibrate temperature setting after repair	FCAL	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 ILD	**19,000.00**	19,000.00		Supply of labor and materials for the repair and calibration of Furnace at the Feed Chemical Analysis Laboratory
	PROFICIENCY TESTING (PT) ANIMAL FEEDS SCHEME1lot PT-AF-01, one round, as follows: - Nutritional analysis in animal feed - 1 x 125 grams of animal feeds supplied as Turkey Finisher Pellet - Target Analyte(s): Crude Protein, Crude Fat, Crude Fiber, Ash, Moisture - Delivery Date: July 2023 - Technical Assistance during PT and statistical evaluation of the analytical data	FCAL	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 ILD	**41,830.00**	41,830.00		Provision of Services for the Proficiency Testing of Feed Chemical Analysis Laboratory
	Various Antibiotic Discs (Amikacin, et.al.)	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	February2023	February2023	GoP	2023 ILD	**43,500.00**	43,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2023
	FITC Anti-Rabies Monoclonal Globulin 1x5ml vial lyophilized (Cat. No: 800-092)	ILD	Direct Contracting	N/A	N/A	February2023	February2023	GoP	2023 ILD	**54,000.00**	54,000.00		For official use in the Satellite Laboratory of ILD
	2 units CERTIFIED REFERENCE MATERIAL for feeds	FCAL	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 ILD	**106,000.00**	106,000.00		For official use in the analysis conducted at the FCAL
	PREVENTIVE MAINTENANCE OF 1 UNIT Buchi Digestor 446, ET.AL	FCAL	Direct Contracting	N/A	N/A	March2023	March2023	GoP	2023 ILD	**76,000.00**	76,000.00		Provision Services for the Preventive Maintenance of: laboratory equipment officially used at FCAL

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	Service charge for Repair and Preventive Maintenance of one (1) unit Fumehood size 48	FCAL	Direct Contracting	N/A	N/A	March2023	March2023	GoP	2023 ILD	**65,000.00**	65,000.00		Provision Service charge for Repair and Preventive Maintenance of one (1) unit Fumehood size 48 officially used at FCAL
	PROVISION OF SERVICES FOR THE PREVENTIVE MAINTENANCE OF 2 units Analytical Balance, ET.AL	FCAL	Direct Contracting	N/A	N/A	March2023	March2023	GoP	2023 ILD	**59,000.00**	59,000.00		Provision of services for the calibration of laboratory equipment and glassware officailly used at the FCAL
	Various laboratory supplies (Petri Plates (Disposable Plastic, top and bottom), et.al.)	RCPC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 ILD	**447,920.00**	447,920.00		to be used for the mass production of Entomopathogenic Fungi at Regional Crop Protection Center 3 for year 2023
	Various laboratory supplies (Heavy Duty Blender, et.al.)	RCPC	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 ILD	**274,606.00**	274,606.00		to be used for the mass production of Predator Insects at Regional Crop Protection Center 3 for year 2023
	Various laboratory supplies (2jar Cary Blair Transport Medium, et.al.)	RADDL (Tarlac)	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 ILD	**59,800.00**	59,800.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF LABORATORY REFRIGERATORS, FREEZERS, CHILLERS (1 UNIT Fujidenzo Two-door Chest Freezer FC-22ADF (Prop#: 15374), ET.AL)	RADDL (Tarlac)	NP-53.9 - Small Value Procurement	March2023	NA	April2023	April2023	GoP	2023 ILD	**12,000.00**	12,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2023
	Supply of labor and materials for the pest control for the four laboratories under the ILD located at the Regulatory Compound, DA-RFO III, CSFP	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	March2023	March2023	GoP	2023 ILD	**29,000.00**	29,000.00		For the control of pests in the laboratories in accordance to the Integrated Pest Management
	Various laboratory supplies for preventive maintenance/calibration of laboratory equipment (1 unit Waterbath Cole Parmer SN: 0100397 Prop. # 4446, et.al.)	RCPC	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**380,900.00**	380,900.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Laboratory Equipment 1Unit Pressure canner /cooker (for CFA sterilization) 1Unit Hot Wire Anemometer	RSL	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**84,950.00**	84,950.00		For official use in the Regional Soils Laboratory
	Various laboratory supplies (5Piece Alcohol lamp, 150 mL, et.al.)	RSL	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**250,000.00**	250,000.00		For official use in the Regional Soils Laboratory
	Various laboratory supplies (1bottle Sodium Chloride (NaCl) (analytical grade) 500g, et.al.)	RADDL (Tarlac)	NP-53.9 - Small Value Procurement	N/A	N/A	May2023	May2023	GoP	2023 ILD	**8,250.00**	8,250.00		For the official use in the Satellite Laboratory of ILD

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	Various laboratory supplies (1bottle Sodium Chloride (NaCl) (analytical grade) 500g, et.al.)	RADDL (Tarlac)	NP-53.9 - Small Value Procurement	N/A	N/A	May2023	May2023	GoP	2023 ILD	**8,250.00**	8,250.00		For the official use in the Satellite Laboratory of ILD
	Various primers and probes for Avian Influenza/Newcastle Disease/ PRRS EU/ PRRS NA/ Classical Swine Fever(Forward Primer (IVA D161M), ET.AL)	RADDL (Tarlac)	Direct Contracting	N/A	N/A	May2023	May2023	GoP	2023 ILD	**153,038.00**	153,038.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	24 bottles Sulfuric Acid, AR, 2.5 L (95-97%)	RCAL	NP-53.9 - Small Value Procurement	May2023	N/A	June 2023	June 2023	GoP	2023 ILD	**60,000.00**	60,000.00		For official use in the analysis conducted at the FCAL
	3 bottles Triethanolamine,AR, 2.5 L & 6 bottles Potassium Sulfate, AR, 500 g	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	May2023	May2023	GoP	2023 ILD	**27,000.00**	27,000.00		For official use in the Regional Soils Laboratory
	10 bottles Sulfuric Acid, AR, 2.5 L (95-97%)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	May2023	May2023	GoP	2023 ILD	**30,000.00**	30,000.00		For official use in the Regional Soils Laboratory
	Various other supplies (4 Bottle Methyl orange, 25g/bottle; ET.AL)	RFCAL	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**108,000.00**	108,000.00		Supply and delivery of the following Laboratory supplies for oficial use at the FCAL
	Various CHEMICALS AND FILTERING supplies (50 bot Tenebenal/Broflanilide 20 SC (100ml/bot); ET.AL)	RCPC 3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**999,450.00**	999,450.00		to be distributed during the validation of pest infested area on rice, corn and vegetables in Region 3
	2unit Dismantling and installation of 2 floor standing Aircon Unit (PN: 17763, 17764) (from Admin Office to Training Hall) 3unit Cleaning of 3 floor standing Aircon Unit (17763, 17764, 17762)	RCPC 3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**30,000.00**	30,000.00		to be relocated from admin office to training hall of RCPC 3
	Various ANTIBIOTIC (5cart Amikacin, 30µg; ET.AL)	RADDL (Tarlac)	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**67,000.00**	67,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Various laboratory supplies for the mass production of Predator Insects at RCPC3 for year 2023	RCPC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**292,606.00**	292,606.00		to be used for the mass production of Predator Insects at RCPC3 for year 2023
	Labor and materials for Genset PMS in RCPC during power outage to sustain BCA production	RCPC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**56,850.00**	56,850.00		for Genset PMS in RCPC during power outage to sustain BCA production
	Various supplies (extension cord, fluorescent tube, et.al.)	RCPC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**52,400.00**	52,400.00		to be used in Laboratories and Admin Office
	10 pcs Folding plastic table white	RCPC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**50,000.00**	50,000.00		to be used during trainings, meetings and seminar in RCPC Training Hall

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	1 unit Automatic washing machine	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	May2023	May2023	GoP	2023 ILD	**35,000.00**	35,000.00		to be used in RCPC Dormitory and Lab for laundry of bedsheets, pillowcases, curtains, rugs and lab gowns and scrub suit
	Preventive Maintenance & Calibration of 2 Laboratory Equipment (Panasonic AUTOCLAVE & BIOMEDICAL FREEZER)	ILD	Direct Contracting	N/A	N/A	May2023	May2023	GoP	2023 ILD	**40,000.00**	40,000.00		For official use to conduct lab. activities in Satellite Laboratory of ILD
	1 unit 10.0 cu.ft. Two Door Top Freezer Refrigerator No Frost	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	May2023	May2023	GoP	2023 ILD	**29,990.00**	29,990.00		For official use in the Satellite Laboratory of ILD
	Various laboratory supplies (10 pack 0.2 ml 8-Tube PCR Strips without Caps, (GXD2 TLS0801) 0.2 ml 8-Tube PCR Strips without Caps, low profile, clear, Pkg of 120, thin-wall polypropylene 8-tube strips for PCR and low-volume reactions; ET.AL)	RADDL	Direct Contracting	N/A	N/A	June2023	June2023	GoP	2023 ILD	**323,200.00**	323,200.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) of DA RFO 3
	API 20 E 25 Strips/pack (CN: 20100)3pack API 20 E Reagent Kit 6 ampules/pack (CN: 20120)3pack	RADDL	Direct Contracting	N/A	N/A	June2023	June2023	GoP	2023 ILD	**103,129.44**	103,129.44		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) of DA RFO 3
	"FITC Anti Rabies Monoclonal Globulin Packing: 1 x 5ml vial Lyophilized Cat No: 800-092" 2 kit "Comprehensive Diagnostic Profile ALB, ALP, ALT, AMY, BUN, Ca, CRE, GLOB, GLU, Na+, K+, PHOS, TBIL, TP Packing: 12 pcs/box" 4 box	RADDL	Direct Contracting	N/A	N/A	June2023	June2023	GoP	2023 ILD	**170,304.00**	170,304.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) of DA RFO 3
	Various Other Supplies (4 Unit Automatic Voltage Regulator 5KVA, et.al.)	RCPC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 ILD	**79,850.00**	79,850.00		for general use in laboratory equipment and training hall in RCPC
	1 kit Rabies Ag Test, Biomasher II, Sterilized, Packing 20 tests	ILD	Direct Contracting	N/A	N/A	July2023	July2023	GoP	2023 ILD	**29,029.00**	29,029.00		For the official use in the Satellite Laboratory of ILD
	Supply and delivery of 40 boxes Mycotoxin Extraction Kit - 12 sample collection with lids, 12 filter syringe, 12 sample collection tubes with caps	ILD	Direct Contracting	N/A	N/A	July2023	July2023	GoP	2023 ILD	**111,440.00**	111,440.00		For official use in the analysis conducted at the FCAL
	Rapid Test Kit for Pesticide Residues (RTK) - 40 kit	ILD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 ILD	**196,000.00**	196,000.00		For official use in the analysis conducted at the FCAL
	pH Conductivity Meter1unit	RSL	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 ILD	**42,000.00**	42,000.00		For official use in the Regional Soils Laboratory

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	1 - set Quality Reference Material (QRM) for Soil 2107 CEC-OH 8 bottles/set,1 kg/bottle, with analysis report ;& 1 bottle Certified Reference material for Fertilizer (Compost) 100 g with certificate of analysis	RSL	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 ILD	**118,000.00**	118,000.00		For official use in the Regional Soils Laboratory
	Various reagents, chemical and other laboratory supplies (gram stain set, et.al.)	RADDL - Tarlac	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 ILD	**266,760.00**	266,760.00		for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for 2023
	Supply of labor and materials for glass and aluminum works at RAFIS office.	RAFIS	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 ILD	**49,000.00**	49,000.00		to be used at the RAFIS
	Various laboratory supplies (Heavy Duty Blender, et.al.)	RCPC3	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 ILD	**311,603.15**	311,603.15		to be used for the mass production of Predator Insects at RCPC3 for the year 2023
									2023 Rice Program	**38,246.85**	38,246.85		
	Cleaning service of Window Type Aircon 5 units; Cleaning service of split type aircon 1 unit	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	September2023	September2023	GoP	2023 ILD	**4,300.00**	4,300.00		For official use at the Feed Chemical Analysis Laboratory
	PREVENTIVE MAINTENANCE OF 2 UNITS ELISA READERS "ELISA READER Biotek ELX 800 TS SN: 18092624 Prop. # : 15124"1unit "ELISA READER Biotek ELX 800 SN: 200661 Prop. #: 4435"1unit	RADDL (Tarlac)	Direct Contracting	N/A	N/A	August2023	August2023	GoP	2023 ILD	**70,000.00**	70,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Buchi Digestion Tube 300 ml capacity, 4pcs/box - Part No. 037377	FCAL	Direct Contracting	N/A	N/A	August2023	August2023	GoP	2023 ILD	**19,000.00**	19,000.00		Supply and delivery of the ffg. laboratory supplies for official use at the Regional Feed Chemical Analysis Laboratory
	VARIOUS AXYGEN TIPS AND TUBES MCT 1.5ml (Axygen MCT-150-C) Snaplock Microcentrifuge Tube, Polypropylene, Clear, Nonsterile, pack of 500 pieces20pack; et.al	RADDL (Tarlac)	Direct Contracting	N/A	N/A	September2023	September2023	GoP	2023 ILD	**64,900.00**	64,900.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	RAPID ONE SYSTEM, 20/Kit1Kit RAPID SPOT INDOLE REAGENT, 15ml/vial1vial RAPID INOCULATION FLUID, 2ml Pk/20tube1pack MCFARLAND STD SET, 0.5-1-2-3-41set BACTIDROP OXIDASE, 50/pk1pack	RADDL (Tarlac)	Direct Contracting	N/A	N/A	September2023	September2023	GoP	2023 ILD	**43,000.00**	43,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) for Cy 2023

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	PREVENTIVE MAINTENANCE OF 1 UNIT APPLIED BIOSYSTEMS 7500 FAST REAL TIME PCR (SN: 2750107589) Scope of Work: System Information Check Computer Settings Check System Verification Optics Maintenance (Requires Background Calibration and ROI Calibration plates included in the Spectral Calibration Plate) Thermal Cycler Maintenance Kit required for PDC: TaqMan™ RNase P Instrument Verification Plate, Fast 96-well (for 0.1 mL block), CN: 4351979 plate 1 7500 Fast Real-Time PCR Systems Spectral Calibration Kit I; CN: 4360788 kit 1 7500 Fast Real-Time PCR Systems Spectral Calibration Kit II; CN: 4362201 kit 1	ILD	Direct Contracting	N/A	N/A	September2023	September2023	GoP	2023 ILD	**373,206.00**	373,206.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	RICE PROGRAM												
	Various Chemicals (1 bottle Sodium hydroxide (NaOH) Weight: 500g Form: pellets; ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**174,250.00**	174,250.00		
	SAAD												
	Various biologics (144bottles Hermosept Vaccine, 50ml/bottle, ET.AL)	SAAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**168,000.00**	168,000.00		To be used for the livelihood project under SAAD CY 2023.
	Various biologics (130 bottles Hermosept Vaccine, 50ml/bottle, 27 vls NDC B1B1 Vaccine, 1000 doses; 29 vls HOG CHOLERA VACCINE, 10dose)	SAAD	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 SAAD Program	**152,000.00**	152,000.00		To be used for the livelihood project under SAAD CY 2023.
	160 bottles MV Electrolytes	SAAD	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	2023 SAAD Program	**80,000.00**	80,000.00		to be distributed in the beneficiaries of livelihood project under SAAD CY 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	PROFICIENCY TESTING (PT) ANIMAL FEEDS SCHEME PT-AF-01, one round, as follows: - Nutritional analysis in animal feed - 1 x 125 grams of animal feeds supplied as Turkey Finisher Pellet - Target Analyte(s): Crude Protein, Crude Fat, Crude Fiber, Ash, Moisture - Delivery Date: November 2023 - Technical Assistance during PT and statistical evaluation of the analytical data	FCAL	NP-53.9 - Small Value Procurement	NA	NA	August2023	August2023	GoP	2023 ILD	**41,050.00**	41,050.00		Provision of Services for the Proficiency Testing of Feed Chemical Analysis Laboratory
	OAP												
	1 box - Ankom Filter Bags, FAT, 200 pcs/box & 1 box - Ankom Filter Bags, FIBER, 200 pcs/box	FCAL	Direct Contracting	N/A	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**44,000.00**	37,800.00		For official use at the Feed Chemical Analysis Laboratory
									2023 Livestock Program		6,200.00		
	REGULATORY												
	Various animal zoological (13 lts. Albendazole (Microzole 1L), ET.AL)	Regulatory	NP-53.9 - Small Value Procurement	January2023	January2023	February2023	February2023	GoP	2023 ILD	**99,998.00**	99,998.00		To be used in Animal Health Program under Regulatory Division.
	Animal and Zoological Supplies												
	Livestock Program												
	Piglets and Various zoological supplies to be used for Sentinel Protocol (Pampanga: 135 heads Piglets, ET.AL)	Livestock Program	Competitive Bidding	November2022	November2022	February2023	February2023	GoP	2023 Livestock Program	**6,900,000.00**		6,900,000.00	TO BE USED FOR SENTINEL PROTOCOL CY 2023
	Piglets and Feeds located in Sta. Rita, Masinloc, Zambales	Livestock Program	Competitive Bidding	September2023	September2023	October2023	October2023	GoP	2023 Livestock Program	**5,000,000.00**	5,000,000.00		to be used in INSPIRE Program under Livestock Banner Program 2023
	Piglets and Feeds located in San Ildefonso, Bulacan	Livestock Program	Competitive Bidding	September2023	September2023	October2023	October2023	GoP	2023 Livestock Program	**5,000,000.00**	5,000,000.00		to be used in INSPIRE Program under Livestock Banner Program 2023
	Various Animal and Zoological Supplies (small ruminant pellet feeds, et.al.) to be used at ROS San Marcelino	ROS San Marcelino	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Livestock Program	**1,008,800.00**	1,008,800.00		To be used as feed supplement for goat, native pig and free-range chicken at ROS Lahar under Livestock Program FY 2023
	Various Animal and Zoological Supplies (Small Ruminant Feeds Pelets (13-14% CP)-50kg/bag, ET.AL.)	Livestock Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Livestock Program	**1,178,650.00**	1,178,650.00		To be used as feed supplement for goat, native pig and rabbit at ROS Hillyland under livestock program FY 2023

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	VARIOUS ANIMAL FEED (Layer 1, crumble, 50kg/bag; ET.AL)	Research	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Livestock Program	**1,344,100.00**	1,344,100.00		To be used for poultry and livestock production project at CLIARC - Upland Magalang for the year 2023
	Various Animal and Zoological Supplies (Cattle Range Feeds 50kg/bag; ET.AL)	Research	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Livestock Program	**826,500.00**	826,500.00		To be used livestock production project at DA CLIARC - Tarlac City for CY 2023
	Various Animal feeds (100 bags Layer 1; ET.AL)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Livestock Program	**547,280.00**	547,280.00		To be used livestock production project at CLIARC - Upland Magalang for the year 2023
	VARIOUS ANIMAL FEED (80 bags Rice Bran D2 (50kg/bag); ET.AL)	ROS San Marcelino	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Livestock Program	**500,000.00**	500,000.00		To be used as feed supplements for native pig and free-range chicken at ROS Lahar under Livestock Program FY 2023.
	VARIOUS ANIMAL FEEDS (21 bags Hog Finisher feeds Pellet; ET.AL)	Livestock Program	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Livestock Program	**84,294.00**	84,294.00		To be used for sentinel protocol CY 2023.
	VARIOUS SUPPLIES (Nylon string 100m x 1.0mm, ET.AL)	ROS Lahar	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 Livestock Program	**35,500.00**	35,500.00		To be used on Livestock Production cum Techno-Demo in ROS Lahar for CY 2023
	AMIA												
	Various Animal and Zoological Supplies (AMTYL 50010box; ET.AL.)	AMIA	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 AMIA	**43,280.00**	43,280.00		To be distributed to the livestock beneficiaries under AMIA as support on their production.
	Other Supplies and Materials												
	SAAD												
	Various other supplies (20 pcs Plates 10 , ET.AL)	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**53,000.00**	53,000.00		To be used as supplies under Social Preparation Trainings under Special Area for Agricultural Development Program in Nueva Ecija and Tarlac Area for FY2023

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	Various other supplies (salt pellet, plastic tray, ET.AL)	RSL	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**200,000.00**	200,000.00		For official use in the Regional Soils Laboratory
	800 pcs Cement (40 kg) 300 pcs Ribtype Longspan 6 ribs Pre painted 1.05x 40mm(12ft.) (Blue)	SAAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**667,500.00**	667,500.00		For supply and delivery of materials, to be used by the 100 beneficiaries of livelihood project under SAAD Program CY 2023
	1 unit 4 Drawer Vertical Filing Cabinet 2 unit 4 Layered Lateral Steel Cabinet	SAAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**50,520.00**	50,520.00		To be used in SAAD office
	320 pcs Cement (40 kg) 120 pcs Ribtype Longspan 6 ribs Pre painted 1.05x 40mm(12ft.) (Blue)	SAAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**238,560.00**	238,560.00		For supply & delivery of materials , to be used by the 40 beneficiaries of livelihood project under SAAD Program CY 2023
	Cement (40 kg) 480 pcs Ribtype Longspan 6 ribs Pre painted 1.05x.40mm (12ft.) (Blue) 180 pcs	SAAD	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**400,500.00**	400,500.00		For supply & delivery of materials , to be used by the 40 beneficiaries of livelihood project under SAAD Program CY 2023
	Tarpaulin 6 x 5 ft.size13pcs	SAAD	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**10,400.00**	10,400.00		To be used as supplies under Social Preparation Training of Special Area for Agricultural Development Program for FY 2023
	Other Supplies (Disposable syringe, G-23, 100's; Disposable Syringe, 3ml with needles 100's)	SAAD	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**108,000.00**	108,000.00		to be used for the Livelihood project under SAAD CY 2023
	Specialty Board Paper200pack Sticker Paper200pack Long Sleeves Shirt 40pcs SAAD hoodie Jacket20pcs SAAD Polo Shirt60pcs	SAAD	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 SAAD Program	**102,000.00**	102,000.00		for dissemination to LGU Implementers/Area Coordinator to be used during Social Preparation and Evaluation Activity under SAAD FY 2023
	Various Office Supplies (300 pcs Sign Pen Black; 300 pcs Sign Pen Blue; 40 box Staple Wire, et.al)	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**261,063.00**	261,063.00		to be used for Specilaized Livelihood Training for PPMSO under SAAD 2023
	ILD												
	Various other supplies (Laboratory gown, Scrub suit, Lab. shoes)	RSL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**102,500.00**	102,500.00		for official use in the Regional Soils Laboratory

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	Desiccator,with porcelain plate Material: low coeficient of thermal expansion borosilicate glass Chamber volume: 10.5 L 250 mm diameter Plate size: 230 mm	RSL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**41,500.00**	41,500.00		for official use in the Regional Soils Laboratory
	pH electrode pH measuring range:0-14 Cable: at least 1 meter BNC cable electrode body made of polymer compatible with XS model pH8 pH meter	RSL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**22,050.00**	22,050.00		for official use in the Regional Soils Laboratory
	Various other supplies (Sanitizing Odour Eliminator Solution; ET.AL)	ILD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**77,108.00**	77,108.00		for official use in the Regional Soils Laboratory
	Various other supplies (Microscope Glass Slides ; ET.AL)	RSL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**22,050.00**	22,050.00		for official use in the Regional Soils Laboratory
	Various other supplies (PRINTER RACK; ET.AL)	ILD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 ILD	**42,428.00**	42,428.00		For the official use in the ILD office
	Various other supplies (3 units REFILL OF FIRE EXTINGUISHER (red); ET.AL)	FCAL	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 ILD	**130,775.00**	130,775.00		For official use in the analysis conducted at the FCAL
	Other Supplies: (Bottle top dispenser, et.al.)	RSL	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 ILD	**55,000.00**	55,000.00		for official use in the Regional Soils Laboratory
	Other Supplies: (Cool clear coolant fluid for ICP-OES)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February2023	February2023	GoP	2023 ILD	**25,702.00**	25,702.00		for official use in the Regional Soils Laboratory
	Various other supplies (Microscope Glass Slides ; ET.AL)	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**36,600.00**	36,600.00		for official use in the Satellite Laboratory of ILD
	Various other supplies (20pc Binder folder,legal horizontal, 16"X9.5"x3", color red; ET.AL)	RSL	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**34,975.00**	34,975.00		for official use in the Regional Soils Laboratory
	Various other supplies (2 jars Cary Blair Transport Medium; 2 jars Eosin Methylene Blue (EMB) Agar; 3 jars Mueller Hinton (MH) Agar, et.al)	RADDL	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**88,700.00**	88,700.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Various other supplies (10Piece Mobile Pedestal Filing Steel Cabinet; ET.AL)	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**80,000.00**	80,000.00		to be use in file management for the preparation of ISO Certification
	Various ICT Supplies (30 Bottle EPSON 003, INK BOTTLE T00V100, Black; ET.AL)	RFCAL	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 ILD	**28,000.00**	28,000.00		Supply and delivery of the ICT Supplies for official use at the FCAL.

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	1 unit "EXHAUST FAN Wall Mounted, 8"""", 13.19""""" x 13.19""""" With Shutters With Thermal fuse protection Voltage: 36W"" " 2 units "EXHAUST FAN Wall Mounted, 12"" 15.63"" x 15.63"" With Shutters With Thermal fuse protection Wattage: 55w"	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	September2023	September2023	GoP	2023 ILD	**8,000.00**	8,000.00		For official use at the Feed Chemical Analysis Laboratory
	Laboratory Apron - 6 pcs; Industrial Gloves - 12 pairs; Pipe Wrench - 1 pc; et.al	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	July2023	July2023	GoP	2023 ILD	**20,125.00**	20,125.00		For official use at the Feed Chemical Analysis Laboratory
	12 units GRINDER; ET.AL	RFCAL	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 ILD	**29,115.00**	29,115.00		For official use at the Feed Chemical Analysis Laboratory
	AI and ND Antigens and Antisera (AIV H7N7 Antigen; et.al.)	RADDL - Tarlac	Direct Contracting	N/A	N/A	July2023	July2023	GoP	2023 ILD	**346,610.00**	346,610.00		for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for 2023
	Various laboratory supplies (Autoclavable solid glass beads 5mm, round, et.al.)	RADDL - Tarlac	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 ILD	**289,390.00**	289,390.00		for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for 2023
	Labor and Materials : Fix Glass with Tint (Frostex)	RAFIS	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 ILD	**29,000.00**	29,000.00		To be used at the RAFIS
	Various Micro Supplies (Cary Blair Transport Medium - 1 jar; Eosin Methylene Blue (EMB) Agar - 1 jar; Mueller Hinton (MH) Agar - 1 jar, et.al)	RADDL	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 ILD	**62,000.00**	62,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	SCRUB SUIT, top only - 32 pcs	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 ILD	**35,200.00**	35,200.00		For official use at the Feed Chemical Analysis Laboratory
	12" Height Double Acrylic Glass Plaque in 4mm thickness - 6 pcs	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 ILD	**16,800.00**	16,800.00		For official use in the distribution to the Best LGU in Rabies Control Porgram FY 2023
	1 set - Combi Cartridge 10"- pore size 5 um+ activated carbon P/N:16520100 2 pcs - Ultrapure Water Cartridge Omnia 55 P/N: 1900003 1 pc - Sterile Filter Capsule 0.2 um P/N: 19100300	ILD	Direct Contracting	N/A	N/A	August2023	August2023	GoP	2023 ILD	**148,700.00**	148,700.00		For official use in the Regional Soils Laboratory

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	2 units Fully Automatic Digital Blood Pressure Monitor; ET.AL	ILD	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 ILD	**21,750.00**	21,750.00		For official use in the Integrated Laboratories Division
	REGULAR_PSS												
	1 pc (21 Inches x 55 Inches) Two-Seater Leather Sofa	RAFIS	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Various PSS (Regular)	**20,000.00**	20,000.00		to be used at the RAFIS
	RICE PROGRAM												
	900 pcs Field Shirt, Longsleeves, 900 pcs Field hat	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**450,000.00**	450,000.00		to be distributed to FFS; to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) on Region 3 under Rice Program for CY 2023
	Various Other Supplies (80 pcs Halabas, ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**250,400.00**	250,400.00		to be distributed to FFS; to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) on Region 3 under Rice Program for CY 2023
	Various Other Supplies (200 pcs Leaf Color Chart, ET.AL)	Rice Program	NP-53.5 Agency-to-Agency	N/A	N/A	May2023	May2023	GoP	2023 Rice Program	**124,000.00**	124,000.00		to be distributed to FFS; to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) on Region 3 under Rice Program for CY 2023
	Various Other Supplies (900 pcs Notebook, ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**133,100.00**	133,100.00		to be distributed to FFS; to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) on Region 3 under Rice Program for CY 2023
	Other Supplies (2 units Powerwinder fiberglass maesuring long tape Specifications: Measures 2 sided reading 3 times faster (60m))	Research Division	NP-53.9 - Small Value Procurement	January2023	NA	February2023	February2023	GoP	2023 Rice Program	**7,000.00**	7,000.00		To be used in the implementation of different Participatory Performance Testing and Validation (PPTV)-Reserach Managed in Region 3 under Next-Gen PLUS Project

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	Various Other Supplies (42 pcs Billboards (5'x6' tarpulin), ET.AL)	Research Division	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**188,200.00**	188,200.00		To be used in the implementation of different Participatory Performance Testing and Validation (PPTV)-Reserach Managed in Region 3 under Next-Gen PLUS Project
	25 pcs Plastic Box Storage Containers 120L (Transparent) with wheels, made of plastic with cover and handle measurement L72 3X w52 X H44cm	Cashier	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**23,750.00**	23,750.00		To be used at the Cashier unit
	Various Other Supplies (250 pcs ENVELOPE, ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**141,800.00**	141,800.00		Training materials to be used during the Training of Rice Crop Manager Advisory Service for the Municipal AEWs and RCM Provincial Focal Person in Region 3 on April 11-21, 2023 at Lubao, Pampanga.
	300 pcs Long sleeves field shirt 300 pcs Field Hat	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**150,000.00**	150,000.00		Training materials to be used during the Training of Rice Crop Manager Advisory Service for the Municipal AEWs and RCM Provincial Focal Person in Region 3 on April 11-21, 2023 at Lubao, Pampanga.
	Various other supplies (2 pcs Portable 5 in 1 Digital Meter, et.al.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	February2023	NA	February2023	February2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		To be used for the research projet entitled "Community-Based Participatory Action Research: An Approach Towards Improving Farm Productivity in Lahar Area of Brgy. Lucero San Marcelino, Zambales".
	Various other supplies (100pack Gulaman bars, by 3's white; ET.AL)	ROS TARLAC	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 Rice Program	**22,000.00**	22,000.00		to be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City
	Various other supplies (20btl Dishwashing Liquid; ET.AL)	ROS TARLAC	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**61,790.00**	61,790.00		to be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City
	Various other supplies (1roll Nylon rope; ET.AL)	ROS TARLAC	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 Rice Program	**13,095.00**	13,095.00		to be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City

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	Various other supplies (1 pc 3in1 MMA-400 Welding Machine + 9523 Grinder + 66139 Drill (micro); ET.AL)	ROS TARLAC	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 Rice Program	**10,100.00**	10,100.00		to be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City
	Various other supplies (12 pc Storage box; ET.AL)	ROS TARLAC	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 Rice Program	**44,000.00**	44,000.00		to be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City
	Various other supplies (1000 pcs Paddy Sacks (large at 50 to 60 kg caapcity), Plain color; ET.AL)	Reaseach	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**80,140.00**	80,140.00		To be used for the establishment of the " Station Managed Rice Seed Production Production for Adverse Conditions in central Luzon (2023)"
	Various other supplies (5 pcs Rechargeable AA and AAA Battery Charger; ET.AL)	Reaseach	NP-53.9 - Small Value Procurement	April2023	NA	May2023	May2023	GoP	2023 Rice Program	**31,050.00**	31,050.00		To be use in the implementation of RCM Evaluation and NOPT Trial Project.
	Various other supplies (300 Placards; ET.AL)	Reaseach	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 Rice Program	**65,400.00**	65,400.00		To be use in the implementation of RCM Evaluation and NOPT Trial Project.
	1,040 pcs Cellcards (Smart/ Globe), Php100 denomination 640 pcs Smart 400 pcs Globe ** Expiration: May 2024 onwards	Rice Program	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**120,120.00**	120,120.00		to be distributed to LGU's in support to the implementation of Rice Crop Manager Project for CY 2023; to be used in Farmer and Farm lot Registration and generation of RCM recommendation through RCM Advisory Service website
	Various Training Supplies (35 ENVELOPE; ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	March2023	NA	April2023	April2023	GoP	2023 Rice Program	**20,860.00**	20,860.00		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Lubao, Pampanga on May 2-5, 2023
	Various other supplies (5pc Jungle bolo, (0.5kg, 12inch); ET.AL)	Reaseach	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**113,240.00**	113,240.00		for the supplies of research study entitled " Rice Based Integrated Farming ystem Technology Demonstration and Assessment" in DA CLIARCLD, Paraiso, Tarlac City.
	Various other supplies (7box PERMANENT MARKER, (BROAD/ CHISEL TIP), 12 pcs per box; ET.AL)	Reaseach	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**29,040.00**	29,040.00		To be used in the conduct of Preferential Analysis of different PPTV Trials under NextGen Projec

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various other supplies (150pcs Organ bag; ET.AL)	RCPC	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**194,060.00**	194,060.00		office supplies for PEST RISK IDENTIFICATION AND MANAGEMENT PROJECT
	Other Supplies Tarpaulin , 8'x 12' backdrop Tarpaulin, 4'x 3'	Reaseach	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**10,000.00**	10,000.00		to be used during the DA-RFO 3 Technology Forum and In-House review of Research for Development Projects and Studies.
	Various other supplies (5 pcs sickle; ET.AL)	Reaseach	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**99,980.00**	99,980.00		To be used in the organic rice community seedbanking and integrated organic rice-based production system; To delivered at CLIARC, Tarlac City not later than August 31, 2023
	4 pc Innoculation chamber, body aluminum L-76 cm, W 56cm, H 56 cm, cover glass 34 cm	ROS Tarlac	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		to be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City for CY 2023
	Various other supplies (10 L Denatured alcohol Volume: 3L; ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**79,170.00**	79,170.00		To be used for the experiment of the "PLANT TISSUE CULTURE OF UBE PLANT (DIOSCOREA ALATA L.) (2023)" at CLIARCUD, Magalang, Pampanga
?	Various other supplies (4 piece Garbage bin (medium with cover); ET.AL)	RCPC 3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**46,050.00**	46,050.00		to be used in trichoderma laboratory
	Permanent Marker (Broad/Chisel Tip) 12 pcs per box10box Manila Paper100pcs "Folding Ruler with Spring ABS Body with Spring 200 cm/2 meter Printed ruler with metric measurements (meter and imperial (inches)"8pcs	Research	NP-53.9 - Small Value Procurement	July2023	NA	August2023	August2023	GoP	2023 Rice Program	**7,100.00**	7,100.00		to be used in the conduct of Preferential Analysis of diffrent PPTV Trials under NextGen Project
	Glass Alcohol lamp , Volume: 250ml - 15 pcs; Test tube brush,Size: large Color: white - 15 pcs; Stainless Forcep, Specification: 6.25" - 5 pcs, et.al	Research	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Rice Program	**33,010.00**	33,010.00		To be used for the experiment of the "PLANT TISSUE CULTURE OF UBE PLANT (DIOSCOREA ALATA L.) (2023)" at CLIARCUD, Magalang, Pampanga
	1 unit 8.0 cu.ft. Two Door Top Mount Freezer No Frost Inverter Refrigerator with Econavi Sensors	ILD	NP-53.9 - Small Value Procurement	July2023	NA	June2023	June2023	GoP	2023 Rice Program	**26,398.75**	26,398.75		for the official usde in storage of lab. samples & supplies under ILD

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	Various other supplies (2 pcs. Powerwinder fiberglass long tape, et.al.)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Rice Program	**12,600.00**	12,600.00		To be used in the implementation of Participatory Performance Testing and Validation Trials under NextGen Project.
	600 pcs Placards	Research	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Rice Program	**60,000.00**	60,000.00		To be used in the implementation of Participatory Performance Testing and Validation Trials under NextGen Project.
	Various other supplies (10 reams laminating film, et.al.)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Rice Program	**24,000.00**	24,000.00		To be used in the implementation of Participatory Performance Testing and Validation Trials under NextGen Project.
	Various other supplies (80 packs Salad Cups with Cover & Hinged, et.al.)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Rice Program	**10,800.00**	10,800.00		To be used in the Sensory Evaluation of different newly released irrigated inbred rice varieties under NextGen Project.
	Various office equipment (2 units Desktop CPU (System Unit only), et.al.)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Rice Program	**274,200.00**	274,200.00		to be used at the Office of the Chief, Research Division
	Supply of materials and labor for glass and aluminum works (Y4 Bronze Glass; Analok Frame)	RTD for Research, Regulatory & ILD	NP-53.9 - Small Value Procurement	August2023	NA	August2023	August2023	GoP	2023 Rice Program	**45,000.00**	50,000.00		to be used / installed at the Office of the RTD for Research, Regulatory and ILD
	1pc Lexmark toner cartridge model: Ms621,Ms622, Mx521,Mx522,Mx622)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**13,000.00**	13,000.00		to be used on admin works at ROS Hillyland, Botolan, Zambales
	Various other supplies (HDMI TO HDMI CABLE - 20M HDMI 4K 2.0V PREMIUM HIGH SPEED HDTV CABLE 30HZ 20m HDTV Premium High-Speed HDTV Cable; ET.AL)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**100,000.00**	100,000.00		to be used in the various station activities at ROS Hillyland, Botolan, Zambales
	Various other supplies (sacks - 10 kgs capacity 150 pcs; ET.AL)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**64,985.00**	64,985.00		To be used in the implementation of the project entitled "Station Managed Rice Seed Production for Adverse Conditions in Central Luzon
	Metal Cutting disc for grinder - 4"x1, Max RPM-15,300/80m/s50pcs Metal cutting disc for cut off machine-14" size, 2.8mm thickness, 355mm diameter, 25.4mm bore diameter10pcs	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**8,000.00**	8,000.00		To be used on the repair and maintenance of R4D facilities for two stations in Zambales.

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	Various other supplies (teflon tape 1" 55pcs; ET.AL)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**59,775.00**	59,775.00		to be used in various activities in ROS Hillyland station
	Various other supplies (Radiant quilted matress 10pc; ET.AL)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**200,000.00**	200,000.00		to be used for the accommodation/guest house of ROS Lahar stations in San Marcelino, Zambales.
	(20X30) PLAIN PURE COTTON PILLOW CASE20piece " Soft Coral Fleece Blanket QUEEN SIZE 180*200cm"30piece 3in1 Plain Bedsheet Cotton single:36*7530set 3in1 Plain Bedsheet Cotton king:60*7530set	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**66,000.00**	66,000.00		To be used in the Technology Extension Center (TEC)& Guest House and to be delivered at Research Outreach Station for Upland Development, Magalang, Pampanga.
	Various other supplies (T8 Led tube ligths, 18 watts with casing50pc; ET.AL)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**95,700.00**	95,700.00		To be used for the maintenance of R4D Buildings of the station and to be delivered at Research Outreach Station for Upland Development, Magalang, Pampanga.
	Various other supplies (Broom (walis tambo) 20 piece, ET.AL)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**200,000.00**	200,000.00		To be used for the DA Dormitory at the DA CLIARC LD, Paraiso, Tarlac City.
	HVCDP												
	14" Acrylic Plaques 8pcs 12" Acrylic Plaques 23pcs 10" Acrylic Plaques 53pcs 8" Acrylic Plaques 46pcs Acrylic Lei 100pcs	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 STO FPMA (HVCDP)	**241,600.00**	241,600.00		for distribution to the winners on FY 2023 Best Gulayan sa Barangay Provincial and Regional Category
	NUPAP												
	10 pcs 14" Acrylic Plaques 30 pcs Acrylic Lei	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,500.00**	30,500.00		for distribution to the HVC Achievers Awardees on November 22-23,2023 under HVCDP
	STO FPMA (RICE PROGRAM)												
	500 pcs File Folder 2 whole ring binder (Legal)	Cashier	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**62,500.00**	62,500.00		To be used at the Cashier unit

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	Light Trap Set Solar Street Lights105pcs Tolda (12ft x 15ft)105pcs	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**351,750.00**	351,750.00		To be distributed to Local Farmer Technicians (LFT) in support for the conduct of Light Trapping under Rice Program CY 2023
	250 pcs Field Shirt 250 pcs Mens Hat Wide Brim Large Bucket 250 pcs Paddy Field Boots	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**362,500.00**	362,500.00		To be distributed to the Local Farmer Technician (LFTs) in support during the conduct of Participatory Technology Demonstration (PTD) on their rice field areas under Rice Program for CY 2023
	Bed Cover Installation to be used for RP vehicle A1-R019/SAB-5914	APCO Bataan	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**90,000.00**	90,000.00		to be used for RP vehicle A1-R019/SAB-5914
	Various other supplies (4 pcs 5 Layer Heavy Duty Boltless Racks Shelf Shelves Storage Bodega Organizer; ET.AL)	REDs	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**77,300.00**	77,300.00		To be used under the office of the Regional Executive Director
	100 pieces Field Shirt (long sleeve)	Rice Program	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**35,000.00**	35,000.00		To be distributed to LGUs Data Collectors in support for the implementation of PRISM project (Field monitoring, real-time data collection through remote sensing, geographic information system (GIS) and smartphone-based surveys) under Rice Program CY 2023
	For the Repair and Maintenance Crocodile jack 2 tons 1 unit Tools and early warning device (EWD) 1 set Inflator big 1 pc	APCO NE 1st and 2nd District	NP-53.9 - Small Value Procurement	March2023	NA	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**12,500.00**	12,500.00		to be used for RP vehicle A1-R028/SAB-5917
	Cellcards (Smart/Globe) @ 500 load per card 177 pcs. Smart 150 pcs. Globe	Rice Program	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**179,850.00**	179,850.00		To be distributed to LGUs Data Collectors in support for the implimentation of PRISM project (Field monitoring, real-time data collection through remote sensing, geographic information system (GIS) and smartphone-based surveys) under Rice Program CY 2023
	Prepacked Quartz reactor for CNS Elemental Analyzer	RSL	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 STO FPMA (Rice Program)	**98,295.00**	98,295.00		For official use at the Regional Soils Laboratory

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	Rubber Rollers R8-B30216pcs Separator Base E1-236602pcs Press Roller R8-D10122pcs	Rice Program	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**29,400.00**	29,400.00		To be used in the Maintenance of Duplicator Machine Assigned at Rice Banner Program
	Various other supplies (60 pcs Storage box (Color White) 120 Litters capacity) with Snap lock; ET.AL)	Seeds	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 STO FPMA (Rice Program)	**100,000.00**	100,000.00		to be used at Seed Component
	1 unit Water Dispenser, 2 units Trolley and 2 units Foldable Trolley Cart	Accounting Section	NP-53.9 - Small Value Procurement	June2023	NA	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**26,200.00**	26,200.00		To be used in the Accounting Section
	Improvement of COA Office at Government Center, Sindalan, City of San Fernando, Pampanga	COA	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 STO FPMA (Rice Program)	**75,227.37**	75,227.37		To be used for the Improvement of COA Office at Government Center, Sindalan, City of San Fernando, Pampanga
	Supply and labor and materials for bed cover installation of RP Vehicle F6 D378	RTD Lapuz	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**115,000.00**	115,000.00		For use in the Office of the Regional Technical Director for Operations
	Various other supplies (Kitchen cabinet pantry storage rack multifunction 4 layers 100cm with cover food dish shelf plate organizer2pcs; ET.AL)	REDs	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**14,889.00**	14,889.00		To be used under the office of the Regional Executive Director
	Various other supplies (Trashbag, plastic, transparent, L, 10pcs/roll30pack; ET.AL)	REDs	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**45,815.00**	45,815.00		To be used under the office of the Regional Executive Director
	SOLID STATE DRIVE (SSD) 2.5 INCH 3 UNIT SOLID STATE DRIVE NVME M.2 6 UNIT RANDOM ACCESS MEMORY (RAM) DESKTOP 5 UNIT	Rice Program	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**59,625.00**	59,625.00		to be used for the upgrading and repair of outdated comouter in the Rice Program
	Various other supplies (20 pack Battery (Dry cell, AA, 4 pcs per blister pack), et.al.)	RTD for Research, Regulatory & ILD	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**58,200.00**	58,200.00		to be used at the Office of the RTD for Research, Regulatory & ILD
	STORAGE AND ORGANIZING BOX150pcs	Rice Program	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**140,000.00**	140,000.00		to be used in the Rice Banner Program
	1 unit 20 footer Collapsible Record Storgae 2.4mW x 5.7 m L x 2.4/2.3 mH Insulated sandwich Panel Record Storage (20 footer); ET.AL	COA	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 STO FPMA (Rice Program)	**356,987.20**	356,987.20		3rd and 4th Quarter requirement for official use of COA DARFO3 Team R3-41
	LIVESTOCK PROGRAM												

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	Various Other Supplies (5 box SYRINGE, ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Livestock Program	**200,000.00**	200,000.00		To be use for Poultry and Livestock Production Project at DA-CLIARC UD Magalang for 2023.
	Various Other Supplies (Basin, Cyclone Wire, ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Livestock Program	**96,800.00**	96,800.00		To be used at the Livestock production project at DA-CLIARC, Tarlac City for CY 2023
	Various Biologics (15 bottle Vitamin ADE, Vitamin B Complex, ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Livestock Program	**52,720.00**	52,720.00		To be used at the Livestock production project at DA-CLIARC, Tarlac City for CY 2023
	Various Other Supplies (950 bags Rice Hull (15kg/bag), ET.AL)	Ros San Marcelino	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Livestock Program	**96,700.00**	96,700.00		To be used on Livestock Production cumTechno-Demo in ROS Hillyland and ROS Lahar for CY 2023.
	Various Other Supplies (10 bot Ethyl Alcohol 70% solution 1gal./bottle, ET.AL)	Ros San Marcelino	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Livestock Program	**80,580.00**	80,580.00		To be used on Livestock Production cumTechno-Demo in ROS Lahar for CY 2023.
	Various Supplies (5 roll Hog wire, et.al.) to be used on Livestock Production cum Techno Demo in ROS Hillyland and ROS Lahar for CY 2023	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	February2023	February2023	GoP	2023 Livestock Program	**20,000.00**	20,000.00		to be used on Livestock Production cum Techno Demo in ROS Hillyland and ROS Lahar for CY 2023
	2 units Digital floor weighing scale - 1,000kg capacity, (1mx1m platform) with remote screen and calibration certificate	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Livestock Program	**104,000.00**		104,000.00	To be used on Livestock Production cum Techno-Demo projecct for two stations in zambales.
	Various Other Supplies (5 kg Rubberband, 40 kg Tansi Nylon,et.al.)	ROS Magalang	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Livestock	**199,950.00**	199,950.00		To be used in the various projects of the station to be delivered at DA CLIARC-UD Magalang, Pampanga
									2023 Various PSS (Regular)	**22,600.00**	22,600.00		
									2023 NOAP	**30,000.00**	30,000.00		
									2023 Corn Program	**46,225.00**	46,225.00		
	7box Shoulder length plastic gloves, for cattle, 100 pcs/box 65pack AI straw sheaths for cattle, 50 pcs / pack	Livestock Program	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Livestock Program	**16,823.00**	16,823.00		To be used in UNAIP under Livestock Program 2023.
	5 pairs CARTRIDGE FOR 6200 3M HALF-FACE RESPIRATION	FCAL	NP-53.9 - Small Value Procurement	August 2023	N/A	September2023	September2023	GoP	2023 Livestock Program	**15,000.00**	15,000.00		For Official use at the Feed Chemical Analysis Laboratory
	RICE-FPMA												
	Labor and Materials for Glass and Aluminum Works	RTD Lapuz	NP-53.9 - Small Value Procurement	July2023	NA	July2023	July2023	GoP	2023 STO FPMA (Rice Program)	**25,000.00**	25,000.00		for use in the Office of the Regional Technical Director for Operations

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Labor and Materials for Glass and Aluminum Works	RTD Lapuz	NP-53.9 - Small Value Procurement	July2023	NA	July2023	July2023	GoP	2023 STO FPMA (Rice Program)	**45,000.00**	45,000.00		for use in the Office of the Regional Technical Director for Operations
	Regular_Various RND												
	1 truckload Garden Soil, loam soil, 8 cubic meter	ROS Tarlac	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 Various R&D (Regular)	**10,000.00**	10,000.00		for the supplies of Plant Tissue Laboratory in DA-CLIARC-LD, Paraiso, Tarlac City
	Various Other Supplies (100 pcs Test tube, ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 Various R&D (Regular)	**20,080.00**	20,080.00		for the supplies of Plant Tissue Laboratory in DA-CLIARC-LD, Paraiso, Tarlac City
	Various other supplies (2 pcs Hygrometer with Thermometer Indoor Monitor, et.al.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 Various R&D (Regular)	**30,000.00**	30,000.00		To be used in the implementation of regular various R4D projects under lahar-laden agroecosystem for CY 2023.
	Various other supplies (30 pcs Broom stick (walis ting-ting) w/o handle, et.al.)	ROS BOTOLAN	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 Various R&D (Regular)	**40,000.00**	40,000.00		To be used on station repair and maintenance for various R4D projects at ROS-Hillyland, Botolan, Zambales
	Various other supplies (10 bags Cracked Corn, ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	March2023	NA	April2023	April2023	GoP	2023 Various R&D (Regular)	**145,975.00**	145,975.00		To be used in Mushroom Production project to be delivered at DA- CLIARC-UD, MAgalang, Pampanga
	Various other supplies (3 sets Measuring Cups , ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	March2023	NA	April2023	April2023	GoP	2023 Various R&D (Regular)	**36,570.00**	36,570.00		To be used in the experiment of Rabbit Meat (LAPAN) Based Product Development to be delivered at DA-CLIARC-UD, Magalang, Pampanga.
	Various other supplies (5 kgs Garlic, ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	March2023	NA	April2023	April2023	GoP	2023 Various R&D (Regular)	**26,242.00**	26,242.00		To be used in the experiment of Rabbit Meat (LAPAN) Based Product Development to be delivered at DA-CLIARC-UD, Magalang, Pampanga.
	Various other supplies (3 set Measuring Cups ,5 pcs/set Specification: Silicon, ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	May2023	NA	June2023	June2023	GoP	2023 Various R&D (Regular)	**36,570.00**	36,570.00		To be used in the experiment of Rabbit Meat (LAPAN) Based Product Development to be delivered at DA-CLIARC-UD, Magalang, Pampanga.
	Various other supplies 17 sets Bedsheets with blanket and 2 pillow Case (Plain; cotton) size: Single (36 in x 75 in) 35 pcs PILLOW (18 in x 28 in)	ROS Magalang	NP-53.9 - Small Value Procurement	June2023	NA	July2023	July2023	GoP	2023 Various R&D (Regular)	**50,000.00**	50,000.00		to be used for DA Guest House and Technology Extension Center (TEC) at DA-CLIARC-UD, Magalang, Pampanga

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various other supplies 17 sets Bedsheets with blanket and 2 pillow Case (Plain; cotton) size: Single (36 in x 75 in) 35 pcs PILLOW (18 in x 28 in)	ROS Tarlac	NP-53.9 - Small Value Procurement	June2023	NA	July2023	July2023	GoP	2023 Various R&D (Regular)	**50,000.00**	50,000.00		To be used for the DA dormitory at the DA-CLIARC LD, Paraiso, Tarlac City
	CORN PROGRAM												
	Hanging File Cabinet for Corn Office (Duco Finish)6set	Corn Program	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Corn Program	**453,200.92**	453,200.92		to be used for the corn Program Office
	FMR												
	Various other supplies (1 unit Water Dispenser, et.al.)	RAED	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 FMR	**54,508.00**	54,508.00		To be used at RAED Office.
	AFES												
	Various office supplies (10 packs Battery dry cell AA, 10 packs Battery dry cell AAA, 12 pcs Horizontal file, et al.)	RAED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	July2023	N/A	August2023	August2023	GoP	2023 STO AFES	**111,755.50**	111,755.50		Office Supplies for used in RAED Office.
	F2C2												
	Various other supplies (1 pcs Projector White Screen with Stand; ET.AL))	F2C2	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 STO F2C2	**29,940.00**	29,940.00		To be used by F2C2 program at Institutional Development Unit Office.
	Various Training supplies (70 sets Paddy field boots; ET.AL))	F2C2	NP-53.9 - Small Value Procurement	July2023	NA	August2023	August2023	GoP	2023 STO F2C2	**182,000.00**	182,000.00		For the use of f2c2 office supply and for the proper implementation of f2c2 trainings
	Various office supplies (12can INSECTICIDE, aerosol type; ET.AL))	F2C2	NP-53.9 - Small Value Procurement	July2023	NA	August2023	August2023	GoP	2023 STO F2C2	**83,885.16**	83,885.16		For the use of f2c2 office supply and for the proper implementation of f2c2 trainings
	RSBSA												
	Various other supplies (128 set Reflectorized Waterproof Terno RainCoat Set; ET.AL))	RSBSA	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 RSBSA	**350,000.00**	350,000.00		to be used by the RSBSA Georeferencing Field Assistants under the updating of RSBSA
	Folding Tables - 2 pcs; Monoblock Chair - 16 pcs	RSBSA	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 RSBSA	**20,055.00**	20,055.00		To be used by the RSBSA RPMO

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	2 units - Open Bayrack (19 Rackmountable) 42U/42-Layer Open Bayrack with Caster Wheels	ICTU	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 RSBSA	**25,220.00**	25,220.00		To be used in the ICTU Office
	6,476 pcs Mailing Stamps (Assorted)	Record	NP-53.5 Agency-to-Agency	N/A	N/A	April2023	April2023	GoP	2023 RSBSA	**50,000.00**	50,000.00		for use in official communication activities in the Records Unit
	GASS												
	Various other supplies (3 box Flat Cord, et.al.)	Admin	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 GASS	**214,290.00**	214,290.00		to be used at DA-RFO III New Building
	Various other supplies (White foldable table 5ft 1pc, et.al.)	Admin	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 GASS	**18,744.00**	18,744.00		to be used at Admin and BAC office
	Various other supplies (Round table top with two chairs 1pc, et.al.)	ORED	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 GASS	**18,960.00**	18,960.00		to be used at the Office of the Regional Executive Director
	Landscape Material/Plant (Set Cube Boulders 3set, et.al.)	GSS	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	2023 GASS	**36,000.00**	36,000.00		Landscape Material / Plant at DA-RFO 3 New Building
	Universal Spaghetti Coil Rubber Matting, 13 yard	GSS	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	2023 GASS	**17,940.00**	17,940.00		to be used at DA-RFO 3 New Building
	OAP												
	Various other supplies (250 pcs Test Tube; ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**50,212.00**	50,212.00		For the supplies of Plant Tissue Culture Laboratory in DA-CLIARCLD, Paraiso, Tarlac City
	Various other supplies (250 pcs Test Tube; ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**50,212.00**	50,212.00		For the supplies of Plant Tissue Culture Laboratory in DA-CLIARCLD, Paraiso, Tarlac City
	Various Chemical and Filtering Supplies (2 bottle Rooting hormone; ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**65,800.00**	65,800.00		For the supplies of Plant Tissue Culture Laboratory in DA-CLIARCLD, Paraiso, Tarlac City
	Various other supplies (20pcs Bunting Flags; ET.AL)	ROS San Marcelino	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**38,592.00**	38,592.00		To be used in the conduct of CY 2023 field day at ROS for Lahar Laden Development.
	Various other supplies (30pcs Bunting Flags; ET.AL)	ROS Botolan	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**45,000.00**	45,000.00		To be used in the conduct of CY 2023 field day at ROS for Hillyland Development, Porac, Botolan, Zambales

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various other supplies (4 rolls Woven PE weed barrier 1.2m x 50m, et.al.)	Research	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**69,800.00**	69,800.00		to be used for OA Hardin ng Buhay research and production in DA-CLIARCLD, Paraiso, Tarlac City
	Other Professional												
	ICTU												
	Cabling (CCTV Pull out , Relocating and Installation)	ICTU	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 GASS	**295,600.00**	95,600.00		To be use in the new DA RFO 3 building, to ensure that the building has an additional security
									2023 STO AFES		200,000.00		
	Office Supplies												
	ILD												
	Various Office supplies (30 btls ALCOHOL, Ethyl, 500 mL, ET.AL)	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**86,017.50**	86,017.50		For the official use in the office of the ILD
	Various Office/ICT supplies	RSL	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 ILD	**205,000.00**	205,000.00		for official use in the Regional Soils Laboratory
	Various Office/ICT supplies (INK Bottle Refill, EPSON Ecotank Ink Bottle Refill 003 Bk (black), ET.AL)	ILD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**17,250.00**	17,250.00		For the official use in the office of the ILD
	Various Office supplies (SPIN MOP HEAD, ET.AL)	ILD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 ILD	**12,225.00**	12,225.00		For the official use in the office of the ILD
	Various ICT supplies (Office Home & Student 2021 License, ET.AL)	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**77,200.00**	77,200.00		For the official use in the ILD office-Satellite Lab
	Various Office supplies (36 btls ALCOHOL, ET.AL)	FCAL	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 ILD	**99,443.77**	99,443.77		For the official use at the Regional Feed Chemical Analysis Laboratory
	Various Toners (2 cart. Kyocera Toner Cartridge, ET.AL)	RCPC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 ILD	**80,000.00**	80,000.00		to be used in mass production of IEC materials for the promotion of various biological control agents in RCPC 3
	Various Ink (20 cart INK CART, EPSON 003, C13T664100 (T6641), Black, ET.AL)	FCAL	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 ILD	**29,500.00**	29,500.00		Supply and delivery of the ffg. ICTU supplies for official use at the Feed Chemical Analysis Laboratory

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Office supplies (50Can DISINFECTANT SPRAY, aerosol type, ET.AL)	RCPC	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 ILD	**428,857.43**	428,857.43		Office supplies will used in clerical works and information awareness on pest management campaign e.g. technical briefings, trainings & meetings. Janitorial Supplies will be used in the maintenance and sanitation of laboratories and other facilities in RCPC
	Various Office supplies (50bottle ALCOHOL, Ethyl, 500 mL, ET.AL)	RADDL (TARLAC)	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 ILD	**93,518.00**	93,518.00		For official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2023
	Various office supplies (Parchment paper certificate, et.al.)	ILD	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 ILD	**6,200.00**	6,200.00		For the official use in the ILD office
	Various office supplies (36Bottle ALCOHOL, ethyl, with moisturizer, hypoallergenic, 500ml, et.al.)	FCAL	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**102,738.86**	102,738.86		For the official use at the Regional Feed Chemical Analysis Laboratory
	Various ICT supplies (1 unit Portable Sheet-fed Document Scanner, ET.AL)	RSL	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**100,000.00**	100,000.00		for official use in the Regional Soli Laboratory
	Replacement Hard Disk 500 gb SDD for HP Laptop Model 14-BS577TU	RCPC	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**6,000.00**	6,000.00		to be used as replacement hard disk to office laptop
	Various office supplies (300 packs PAPER, sticker, matte, A4, 10 pieces/pack; ET.AL)	FCAL	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 ILD	**82,760.00**	82,760.00		For official use at the Feed Chemical Analysis Laboratory
	20 pack Tissue, Interfolded paper towel, 150 pulls per pack ; 10 pack Toilet tissue paper, 2 ply, 12 rolls in a pack	RSL	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 ILD	**3,100.00**	3,100.00		for official use in the Regional Soils Laboratory
	Printer - 2 units & 1 set Epson 003 Ink, 65ml (Black , Cyan, Magenta, Yellow)	RSL	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 ILD	**27,200.00**	27,200.00		for official use in the Regional Soils Laboratory
	Various office supplies (4 pcs SCISSORS, symmetrical or asymmetrical, et.al.)	ILD	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 ILD	**19,757.50**	19,757.50		For the official use in the office of the Integrated Laboratories Division.
	Various Toner (2 cart. Kyocera Toner Cartridge, ET.AL)	RCPC	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 ILD	**108,000.00**	108,000.00		to be used in mass production of IEC materials for the promotion of various biological control agents in RCPC 3

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	1pc Laserjet Print Cartridge 202A CF500A, ET.AL)	RCPC	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 ILD	**21,600.00**	21,600.00		-
	QCI												
	Inks for Epson L1455	Regulatory	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 QCI	**30,500.00**	30,500.00		For the official use in the office of the Regulatory
	Various office and other supplies (bond papers, notebook, et.al.)	Regulatory	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 QCI	**243,360.00**	243,360.00		For the official use in the office of the Regulatory
	30pcs. Clear transparent acrylic desk stand name plate holder	Regulatory	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 QCI	**7,500.00**	7,500.00		To be used during the activities of Regulatory Division.
	RICE PROGRAM												
	Various janitorial supplies (60 btls ALCOHOL, ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**50,090.00**	50,090.00		To be used at Rice Program Office
	Various Office Supplies (50 packs Sticky note, ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**507,000.00**	507,000.00		To be used at Rice Program Office
	Various Office Supplies (50 pack NOTE PAD, stick on, 50mm x 76mm (90sheets), ET.AL)	RED	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**165,610.00**	165,610.00		To be used under the office of the Regional Executive Director
	Various Janitorial Supplies (10 pcs Insecticide, Aerosol type, net content: 600ml min, ET.AL)	RED	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**87,405.00**	87,405.00		To be used under the office of the Regional Executive Director
	Various office supplies (laminating film, ink printer)	Research	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**40,100.00**	40,100.00		To be used in the implemenation of Next Gen Project
	Various office supplies (60 pcs FIELD /JOURNAL NOTEBOOKS, ET.AL)	Research	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**61,000.00**	61,000.00		To be used in the implementation of Capacity Development of Provincial and Municipal Rice R4D counterparts under Next-Gen Project.
	Various office supplies (70 reams Paper, Multipurpose, ET.AL)	Research	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Rice Program	**122,890.00**	122,890.00		To be used in the implementation of RCM Evaluation and NOPT Trial Project
	Various office supplies (50 reams Bond paper, ET.AL)	Research	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Rice Program	**49,725.00**	49,725.00		To be used in the implementation of R4D Project Central Luzon Level of Mechanization Assessment

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various office supplies (12 ream Bond Paper A4 subs. 20, ET.AL)	Research (Magalang)	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**100,080.00**	100,080.00		To be used for the establishment of "EVALUATION OF SELECTED RICE VARIETY USING MODIFIED SYSTEM OF RICE INTENSIFICATION MANAGEMENT AND APPLICATION OF NANO FERTILIZER (YEAR 1)" at CLIARCUD, Magalang,
	Various office supplies (10 ream Paper, Multi Purpose (A4- substance 20), ET.AL)	Research (ROS Zambales)	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**42,350.00**	42,350.00		To be use in the implementation of project under Rice R4D titled: Promotion of Traditional Rice Varieties in Hillyland of Zambales.
	Various office supplies (20bottle Dishwashing Liquid, Anti-bacterial 780mL/bottle, ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**14,000.00**	14,000.00		to be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City for CY 2023
	Korean Blinds, (1.2m x 1.6 m) green38units	ROS Tarlac	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**79,800.00**	79,800.00		to be used for the DA Dormitory at the DA-CLIARC LD, Paraiso, Tarlac City
	Office Supplies (10 pcs Compatible with HP Smart Tank 500 ink black-GT53/GT53 XL, et.al.)	ROS Botolan	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Rice Program	**9,250.00**	9,250.00		To support programs/projects/activities of ROS Hillyland, Botolan, Zambales
	Various office supplies (Mesh Magazine File Holder 10pcs, ET.AL)	Research	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Rice Program	**90,930.00**	90,930.00		To be used at the Office of the Chief, Research Division.
	Various Office Supplies (20 pack Glossy Photopaper, et.al.)	Research Division	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Rice Program	**26,600.00**	26,600.00		to be used in the Adminstration and Research and Development Buildings.
	CORN PROGRAM												
	4 cartridges Toner Cartridge, 107a	Property Section	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Corn Program	**14,000.00**	14,000.00		to be used in property office
	20 unit Storage and Organizing Box	Corn Program	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Corn Program	**26,000.00**	26,000.00		To be used for Storage under Corn Program
	Various Other Office Supplies (25 Rolls Garbage Bag (1roll 10 pcs), ET.AL)	Corn Program	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Corn Program	**63,100.00**	63,100.00		To be used in Corn Program office for CY 2023
	10 pcs Toner Cartridge	Admin	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Corn Program	**28,000.00**	28,000.00		to be used for the photocopier machine of Admin Office

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Printer2pcs Computer (All in One)1pcs Barcode Scanner1pcs	Corn Program	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Corn Program	**97,000.00**	97,000.00		To be used in Corn Program office under Corn Program CY 2023
	Various Office Supplies (10 pc Scissors, ET.AL)	Corn Program	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Corn Program	**230,655.00**	230,655.00		To be used in Corn Program office for CY 2023
	STO FPMA (Rice Program)												
	Various ink and toner (25 bottles Genuine T-664-1 (Black) (70ml), ET.AL)	Seeds	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**63,000.00**	63,000.00		To be used at Seed Component
	Various Office Supplies (30 box PAPER, Multi-Purpose A4, 80 gsm, ET.AL)	Seeds	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**155,460.00**	155,460.00		To be used at Seed Component
	Various Janitorial Supplies (50 bottle ALCOHOL, isopropyl, 70%, Antiseptic Disinfectant, 500ml, ET.AL)	Seeds	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**22,150.00**	22,150.00		To be used at Seed Component
	Various Office Supplies (600 piece Storage Box, ET.AL)	COA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**309,912.50**	309,912.50		To be used at the Office of COA
	Various Office Supplies (10 cartridges Toner cartridge, 107a, ET.AL)	Property	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**101,350.00**	101,350.00		To be used at the Property Section
	Various Janitorial/Office/Toner Supplies (12 packs Toilet tissue, ET.AL)	BAC	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**67,414.32**	67,414.32		To be used in the Bids and Awards Committee office
	Various OfficeSupplies (10 Gal. Alcohol, ET.AL)	Accounting	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**230,940.00**	230,940.00		To be used in the Accounting Section
	Various Office Supplies (120 ream PAPER, Multi-Purpose A4, 80 gsm, ET.AL)	Seeds	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**34,700.00**	34,700.00		To be used at Seed Component
	3 box Kyocera TK6113 Toner (Black)	APCO Bataan	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**36,000.00**	36,000.00		To be used in the implementation of APCOs DA Programs and Projects for 2023 to be delivered at DARFO 3 Regional Office
	Various Office Supplies (600 pcs Storage Box, ET.AL)	COA	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**458,692.14**	458,692.14		1st Quarter requirement for official use of COA DARFO3 Team R3-41
	Water Heater	ORED	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**10,000.00**	10,000.00		To be used in the New DA RFO III Building

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Cellcards (Smart/Globe) 782 pcs Smart 783 pcs Globe	PRISM	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 STO FPMA (Rice Program)	**179,975.00**	179,975.00		To be distributed to LGUs Data Collectors in support for the implimentation of PRISM project (Field monitoring, real-time data collection through remote sensing, geographic information system (GIS) and smartphone-based surveys) under Rice Program CY 2023
	Various Office Supplies (15 reams Paper, Multi-purpose A4, 80gsm, ET.AL)	APCO Bulacan	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**24,940.00**	24,940.00		to be used in the implementation of APCOs DA Programs and Project for CY 2023
	Various Office Supplies (5 reams Paper, Multi-purpose A4, 80gsm, ET.AL)	APCO Tarlac	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**25,000.00**	25,000.00		to be used in the implementation of APCOs DA Programs and Project for CY 2023
	Various Office Supplies (15 reams Paper, Multi-purpose A4, 80gsm, ET.AL)	APCO Zambales	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**25,000.00**	25,000.00		to be used in the implementation of APCOs DA Programs and Project for CY 2023
	Various Office Supplies (11 pack Toilet Tissue, 2ply 12roll per pack, ET.AL)	APCO Bataan	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**24,990.00**	24,990.00		to be used in the implementation of DA Programs and Project for CY 2023
	Various Medical Supplies and first aid kit/supplies (1 unit Manual-Aneroid Sphygmomanometer with extended universal blood pressure cuff, made of high quality pvc and polyester (latex free) with nylon carrying case, ET.AL)	Admin	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**43,100.00**	43,100.00		To be used in the Department of Agriculture RFO3
	Various Office Supplies (20 pack Battery (Dry cell, AA, 4pcs per blister pack), ET.AL)	RTD Dayrit	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**58,200.00**	58,200.00		To be used at the Office of the RTD for Research, Regulatory & ILD
	Paper, Multi-Purpose A4, 80 gsm70ream Paper, Multi-Purpose F4, 80 gsm70ream	APCO Aurora	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**52,500.00**	52,500.00		To be used in the implementation of APCOs DA Programs and Projects for 2023 to be delivered at DA RFO3 Regional Office
	Various office supplies (Paper, Multi-purpose A4, et.al.)	APCO NE (Dist 3&4)	NP-53.9 - Small Value Procurement	April2023	NA	April2023	April2023	GoP	2023 STO FPMA (Rice Program)	**25,000.00**	25,000.00		to be used in the implementation of APCOs DA Programs and Projects for CY 2023
	Various office supplies (Paper, Multi-purpose A4, et.al.)	APCO NE (Dist 1&2)	NP-53.9 - Small Value Procurement	April2023	NA	April2023	April2023	GoP	2023 STO FPMA (Rice Program)	**25,160.00**	25,160.00		to be used in the implementation of APCOs DA Programs and Projects for CY 2023

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Office Supplies (100 ream PAPER, Multi-Purpose A4, 80 gsm, ET.AL)	Seeds	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**60,500.00**	60,500.00		To be used at Seed Component
	Various Office Supplies (15 reams Bondpaper long, ET.AL)	APCO Bataan	NP-53.9 - Small Value Procurement	May2023	NA	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**13,700.00**	13,700.00		To be used in the Office of the Provincial Agriculturist (For the implementation of Rice Banner Program)
	Various Office Supplies (4ream Paper, Multi-purpose A4, 80gsm, ET.AL)	APCO Pampanga	NP-53.9 - Small Value Procurement	May2023	NA	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**26,630.00**	26,630.00		to be used in the implementation of APCOs DA Programs and Projects for 2023 to be delivered at DARF03 Regional Office
	Various Office Supplies (10 ream Paper, Multi-purpose A4, 80gsm, ET.AL)	APCO Aurora	NP-53.9 - Small Value Procurement	May2023	NA	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**29,110.00**	29,110.00		to be used in the implementation of APCOs DA Programs and Projects for 2023 to be delivered at DARF03 Regional Office
	Various Office Supplies (200 pcs Storage and Organizing Box, ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**254,660.00**	254,660.00		To be used under Rice Banner Program
	Various office supplies (10gallon Alcohol, 70% solution, ET.AL)	Admin	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 STO FPMA (Rice Program)	**144,570.00**	144,570.00		To be used in the Accounting Section
	Various office supplies (Epson Ink Bottle for L3210 5 set, ET.AL)	GSS	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 STO FPMA (Rice Program)	**49,990.00**	49,990.00		to be used by RP Vehicle Inspector
	Various supplies (1 unit Printer All in one, et.al.)	HRMS	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 STO FPMA (Rice Program)	**18,980.00**	18,980.00		to be used for the office of Human Resource Management for 2023
	Various supplies (10box Elastic Rubber Band (flat) (350g/box), et.al.)	Rice Program	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 STO FPMA (Rice Program)	**322,795.00**	322,795.00		to be used at Rice Program Office
	Various janitorial supplies (3 gal Multi-Purpose Bleach, et.al.)	Rice Program	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 STO FPMA (Rice Program)	**55,610.00**	55,610.00		to be used in theo APCOs Office to be delivered at DARF03 Regional Office
	Various office supplies (50bottle ALCOHOL, isopropyl, 70%, Antiseptic Disinfectant, 500ml, ET.AL)	Seeds	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**38,450.00**	38,450.00		To be used at Seed component
	Various office equipment/supplies (Printer 1 unit, ET.AL)	IIC	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 STO FPMA (Rice Program)	**19,480.00**	19,480.00		For official use at the Office of Internal Inspection Commitee (IIC)
	REGULATORY												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various office/other supplies (10 ream Paper, ET.AL)	Feed Section	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**75,097.50**	75,097.50		To be used for the Registration, Licensing and Quality Service Section
	REGISTRATION, LICENSING AND QUALITY CONTROL												
	Various office supplies (1 unit Printer, ET.AL)	Animal Health and Welfare Unit	NP-53.9 - Small Value Procurement	February2023	NA	February2023	February2023	GoP	2023 REGISTRATION, LICENSING AND QUALITY CONTROL	**35,000.00**	35,000.00		To be used at the Animal Health and Welfare Unit
	HVCDP												
	Various othe office supplies (10 pcs 64GB Class Memory Card 170MB/s for SLR Camera, ET.AL)	Information Section	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 HVCD Program	**84,160.00**	50,000.00		To be used at the RAFIS
									2023 Rice Program		34,160.00		
	Various office supplies (20 pcs Dishwashing Liquid (485 ml), ET.AL)	Information Section	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 HVCD Program	**65,712.00**	50,000.00		To be used at the RAFIS
									2023 Rice Program		15,712.00		
	Various janitorial/ office/ ink supplies (30 bottles Spray Alcohol, Isoprophyl, 500mL, ET.AL)	HVCDP	NP-53.9 - Small Value Procurement	January2023	NA	February2023	February2023	GoP	2023 STO FPMA (HVCDP)	**250,000.00**	250,000.00		to be used at HVCDP Office
	2 pcs Internal Solid State Drive (SSD) 1 TB SATA 2.5 Internal Solid State Drive Capacity: 1 TB SATA III (6 GB/s) 2.5" SSD Read Speed Sequential: 560 MB/s Write Speed Sequential: 530 MB/s Buffer 1 GB"	RAED	NP-53.9 - Small Value Procurement	May2023	NA	June2023	June2023	GoP	2023 HVCD Program	**14,154.00**	14,154.00		To be used in RAED Office
	3 units Printer A3; 4 units Scanner; 1 unit Mini Desktop; 3 pcs Wired Mouse; 5 pcs Wired Keyboard	RAED	NP-53.9 - Small Value Procurement	July2023	NA	August2023	August2023	GoP	2023 HVCD Program	**268,120.00**	268,120.00		Office supplies to be use in preparation of Detailed Engineering Design (DED) of RAED Office
	2 units Computer Desktop; 2 pcs Wired Mouse; 2 pcs Computer Keyboard	RAED	NP-53.9 - Small Value Procurement	July2023	NA	August2023	August2023	GoP	2023 HVCD Program	**100,000.00**	100,000.00		Office supplies to be use in preparation of Detailed Engineering Design (DED) of RAED Office
	NUPAP (National Urban and Peri-Urban Agriculture Program)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various training supplies (32 pcs Notebook, ET.AL)	HVCDP	NP-53.9 - Small Value Procurement	March2023	NA	April2023	April2023	GoP	2023 HVCD Program	**49,250.00**	49,250.00		to be used during the lowland vegetable technology demonstartion training of farmers at balanga city bataan under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	FMR												
	Various office supplies (10 Bottle ALCOHOL, ET.AL)	GAD	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 FMR	**23,580.00**	23,580.00		To be used for the activities of the Gender and Development Program.
	Various office supplies (48 Air Freshener, 20 Clip, etc..)	GAD	Shopping - Ordinary/Regular Office	January2023	NA	February2023	February2023	GoP	2023 FMR	**27,191.42**	27,191.42		Office Supplies to be used at RAED Office.
	Various office supplies (24 Air Freshener, 10 Clip, etc..)	GAD	Shopping - Ordinary/Regular Office	March2023	NA	March2023	March2023	GoP	2023 FMR	**78,671.56**	78,671.56		Office Supplies to be used at RAED Office.
	AMAD												
	Various office supplies (Alcohol, 500ml, et.al.)	AMAD	Shopping	March2023	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**130,516.37**	130,516.37		to be used at Agribusiness and Marketing Assistance Division
	Various office supplies (Car Air Freshener 7ml,anti bacterial (Lavender Marine) 26 piece, ET.AL)	AMAD	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Various Market Development Services	**24,006.00**	24,006.00		to be used at Agribusiness and Marketing Assistance Division
	4Ks												
	Various office supplies (20 reams PAPER, Multi-Purpose, ET.AL)	4Ks	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 4Ks Program	**99,990.00**	99,990.00		To be used for DA-4Ks Program Office CY 2023
	F2C2												
	Various office supplies (5 packs Parchment Paper 80gsm A4 100pcs Certificate, ET.AL)	F2C2	Shopping	February2023	N/A	March2023	March2023	GoP	2023 STO F2C2	**218,025.00**	218,025.00		To be used during the conduct of various trainings under F2C2 programs.
	Various office supplies (INSECTICIDE, aerosol type12can, ET.AL)	F2C2	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO F2C2	**102,361.56**	102,361.56		for the use of f2c2 office supply and for the proper implementation of f2c2 project

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Two way Radio 2 SET "Frequency: UHF 400-470MHZ Channel capacity: 16 Power consumption: 5W Battery capacity: 3.7V 1500mahWorking Distance: 1-6 kms	F2C2	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 STO F2C2	**10,000.00**	10,000.00		To be used during the conduct of 2023 F2C2 FCA Awards Ceremony on October 2023
	STO-PMED												
	Various office supplies (Cleaner, Detergent Powder, ET.AL)	PMED	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO PMED	**129,905.31**	129,905.31		to be used on 1st Quarter in PMED office for CY2023
	1 unit REFRIGERATOR	PMED	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO PMED	**22,500.00**	22,500.00		for official use in the office of the chief of Planning, Monitoring and Evaluation Division.
	Various office supplies (Cleaner, Detergent Powder, ET.AL), 3rd and 4th Qtr	PMED	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 STO PMED	**173,148.00**	173,148.00		to be used on 3rd & 4th Quarter in PMED office for CY2023
	GASS												
	Various office supplies (10 pack Bathroom Tissue Rolls, 3 ply, 12 rolls/pack, ET.AL)	IIC	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 GASS	**39,871.00**	39,871.00		to be used for the office of IIC for 2023.
	Various office supplies (55 bottle ALCOHOL, Ethyl, 500 mL, ET.AL)	GSS-Records	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 GASS	**45,368.75**	45,368.75		For use in the Records Unit for CY 2023
	Various office supplies (60 bottle ALCOHOL, Ethyl, 500 mL, ET.AL)	Records	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 GASS	**45,385.39**	45,385.39		For use in the Records Unit for CY 2023
	Various office supplies (Paper Multi-purpose, 70 gsm, ET.AL)	Admin	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 GASS	**158,940.00**	158,940.00		to be used at Admin. Office
	Various office supplies (10 bottles Alcohol, 30 pcs Sign Pen Black, 30 pcs Sign Pen Blue, et.al)	GSS	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 GASS	**116,498.04**	116,498.04		to be used at GSS
	PAPER Multi-Purpose, (Copy) A4, 70gsm40ream PAPER Multi-Purpose, (Copy) Long, 8.5 x 13, 70gsm50ream	Accounting Section	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 GASS	**27,600.00**	27,600.00		to be used at Accounting Section
	Various office supplies (40bottle DISHWASHING LIQUID, 250 ml., et.al)	Budget	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 GASS	**83,815.00**	83,815.00		Tobe used in the Budget Section

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Printer 1 unit Ink Epson L3110, 003 Black 3 pcs Ink Epson L3110, 003 Cyan 2 pcs Ink Epson L3110, 003 Magenta 2 pcs Ink Epson L3110, 003 Yellow 2 pcs	HRMS	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 GASS	**19,290.00**	19,290.00		to be used for the office of Human Resource Management for 2023
	Various office supplies (20 pack Bathroom Tissue Rolls, 3 ply, 12 rolls/pack., et.al)	HRMS	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 GASS	**89,460.00**	89,460.00		To be used for the trainings/ seminars conduct by the HRMS for 2023.
	1 unit Smart TV	Budget	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 GASS	**25,000.00**	25,000.00		To be used in the Budget Section
	1 unit Smart TV	Accounting Section	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 GASS	**25,000.00**	25,000.00		To be used in the Accounting Section
	25 pcs Plastic Box Storage Containers 120 L	Accounting Section	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 GASS	**23,750.00**	23,750.00		To be used at the Accounting Section
	Various office supplies (Folder Green 100pc; ET.AL)	HRMS	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 GASS	**49,550.00**	49,550.00		to be used in the Human Resource Management Section for CY 2023
	50 L CYLINDRICAL GARBAGE BIN28unit 12 L TRASH BIN WITH PEDAL50unit GARBAGE BAG (EXTRA LARGE) 37"x 40", XL, 10 pcs. per roll100rolls GARBAGE BAG (LARGE) 10 pcs. Per roll100rolls	GSS	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 GASS	**181,460.00**	181,460.00		to be distributed to hallways and toilets of DA RFO 3 New Building in order to allow people to dispose of their waste appropriately, preventing contamination of ther environment and maintain cleanliness of office surroundings
	1 unit Digital Multi-Function Copier	Cashier	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 GASS	**201,080.00**		201,080.00	to be used at the Cashier Unit
	2 units A3 Wi-fi Duplex All-in-One Ink Tank Printer 1 unit Printer Colored	Accounting Section	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 GASS	**143,000.00**	143,000.00		to be used in the Accounting Section
	Various office supplies (ALCOHOL, Ethyl, 500 mL30bottle; ET.AL)	Records	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 GASS	**83,667.50**	83,667.50		For use in the Records Unit for CY 2023
	Various office supplies (4 toner cartridge, HP CE285A (HP85A), Black, et.al.)	GSS	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 GASS	**49,860.00**	49,860.00		to be used at the General Services Section
	SAAD												

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Office Supplies (Alcohol, Sign Pen Black, Sign Pen Blue, Sign Pen Red,..et.al)	SAAD	NP-53.9 - Small Value Procurement	March2023	NA	March2023	March2023	GoP	2023 SAAD Program	**115,696.37**	115,696.37		To be used in the implementation of the SAAD Project 2023
	1 unit Subscription (indesign)	SAAD	NP-53.9 - Small Value Procurement	March2023	NA	April2023	April2023	GoP	2023 SAAD Program	**15,000.00**	15,000.00		to be used for PR and Communications submit intended for IEC materials for publication under SAAD Program
	Various equipment intended for the newly created RPMO SAAD Program for FY 2023	SAAD	NP-53.9 - Small Value Procurement	May2023	NA	May2023	May2023	GoP	2023 SAAD Program	**147,118.00**	147,118.00		to be used for the newly created RPMO SAAD Program for FY 2023
	Various supplies to be used on Social Preparation Training under SAAD Program in Nueva Ecija and Tarlac area for FY 2023	SAAD	NP-53.9 - Small Value Procurement	May2023	NA	May2023	May2023	GoP	2023 SAAD Program	**59,300.00**	59,300.00		to be used on Social Preparation Training under SAAD Program in Nueva Ecija and Tarlac area for FY 2023
	Various supplies (10 cartridges Toner, 107a, et.al.)	GSS	NP-53.9 - Small Value Procurement	August2023	NA	August2023	August2023	GoP	2023 SAAD Program	**142,905.00**	142,905.00		to be used in Property Office
	RSBSA												
	1 unit Laser Printer, 8 pcs Toner Cartridge (black) HP 206A;3 pcs Toner Cartridge (cyan) HP 206A; et al	Accounting Section	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 RSBSA	**164,740.00**	164,740.00		To be use in the the Accounting Section.
	Bond Paper Legal - 120 reams; Bond Paper A4 - 84 reams	RSBSA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	June2023	June2023	GoP	2023 RSBSA	**49,980.00**	49,980.00		To be use in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO
	32GB 4800MT/s DDR5 CL38 SODIMM Laptop Memory - 2 sticks ; '32GB DDR4 SODIMM Laptop Memory - 1 stick	RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 RSBSA	**24,000.00**	24,000.00		To be used in the upgrading of Laptop memory being use in the processing of various data in RSBSA component 1 and 2.
	Regular_Various RND												
	Various Office Supplies (40 reams Paper, Multi Purpose (A4- substance 20); ET.AL))	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 SAAD Program	**143,996.45**	143,996.45		To be use in the the Research Division.
	Regular_Various ESETS												
	Various Training Supplies (150 pcs. Notebook; ET.AL))	IDU	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Regular Various ESETS	**66,000.00**	66,000.00		Training supplies to be used in the various trainings of Institutional Development Unit
	OAP												

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	Various supplies (5 pack Bathroom tissue rolls, 3 ply, 12 rolls/pack, et.al.)	IAS	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**22,660.00**	22,660.00		For official use at the office of the Internal Audit Services (IAS)
	Various supplies (Bond Paper, Multi-purpose (A4) 70gsm/subs 20 30 ream, et.al.)	IAS	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Organic Agriculture Program	**100,006.00**	100,006.00		For the supply of Organic Agriculture Program
	Furniture/Fixture												
	SAAD												
	Fixture/Furniture (3 staff standard office workstation cubicle w/desk; Mobile Pedestal 3 Drawer ; High Back Executive Chair with FootrestET.AL)	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 SAAD Program	**399,980.00**	399,980.00		to be used in the office of the SAAD Cy 2023
	Office Equipment												
	SAAD												
	5 units Deskstop PC 5 units Laptop	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**483,500.00**	483,500.00		To be used in the implementation of the SAAD Project 2023
	Various Office Supplies and Equipment (2 units WebCam, ET. AL)	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**73,000.00**	73,000.00		To be used as supplies under Program Management Office of Special Area for Agricultural Development Program for FY2023
	Various Office Equipment (1 unit Refrigerator, ET. AL)	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**38,906.80**	38,906.80		To be used to store biologics/vaccines/medicines intended for the distribution of livestock livehood poject to SAAD recipients
	Various Office Equipment (2 units Projector, ET. AL)	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**505,200.00**		505,200.00	Supply and Delivery of equipment inteded for the newly created RPMO SAAD Program for 2023.
	1 unit Multimedia Monitor	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**49,900.00**	49,900.00		to be used for information officer intended for clientele under new Porgram Management Office of the SAAD Program
	Office Supplies/Equipment (Power extension wheel, water dispenser)	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**15,050.00**	15,050.00		To be used as supplies under Prorgram Management Office of Special Area for Agricultural Development Program for FY 2023.
	Delivery and installation of 2 units Air Conditioner	SAAD	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**99,000.00**	99,000.00		to be used in the office of the SAAD CY 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Fixture and Furniture 4-Staff Standard Office Workstation Cubicle with Desk 2sets High Back Executive Chair with Footrest3pcs Executive L-Shape Table2pc High Back Office Chair8pcs 4-Doors wall hanging file cabinet3sets 7-panel modern screen partition/folding screen movement screen1set	SAAD	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 SAAD Program	**390,500.00**	390,500.00		to be used in the office of the SAAD CY 2023
	1 unit Corn husker Sheller	SAAD	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 SAAD Program	**360,000.00**		360,000.00	To be distributed in the beneficiaris of livelihood project under SAAD Program CY 2023
	Cellphone3unit Tablet3unit	SAAD	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 SAAD Program	**204,000.00**	204,000.00		to be used during IT Database and geo-tagging /referecing under program management unit CY 2023
	6 units Printer, 2 untis Document Scanner, 1 unit Monochrome Printer,. et al.	SAAD	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 SAAD Program	**220,725.00**	220,725.00		To be used as supplies under Program Management Office of Special Area for Agricultural Development Program for FY2023
	5 pcs Cork Board for Wall 24"x36" Brown; ET.AL	SAAD	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 SAAD Program	**25,560.00**	25,560.00		To be used during the Training under SAAD Program CY 2023.
	Freezer2Units	SAAD	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 SAAD Program	**94,000.00**	94,000.00		To be distributed in the beneficiaris of livelihood project under SAAD Program CY 2023
	Laser Printer (AIO) 2 unit Laser Toner Cartridge, HP 107A Black 6 cart	BAC	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 SAAD Program	**54,000.00**	54,000.00		To be used in the Bids and Awards Committee Office
	Freezer2Units	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 SAAD Program	**94,000.00**	94,000.00		To be distributed in the beneficiaris of livelihood project under SAAD Program CY 2023
	2 unit Printer	ORED	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 SAAD Program	**32,400.00**	32,400.00		To be used under the office of the Regional Executive Director
	RICE PROGRAM												
	1 unit 2-Door Top Freezer No-Frost Refrigerator	Rice Program	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		To be used at Rice Program Office

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	8 units All-in-One Printer	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**119,992.00**	119,992.00		To be used at Rice Program Office
	2 units Desktop Computer with a Monitor and Not Assembled 1 unit Projector	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**242,904.00**	242,904.00		To be used during the conduct of various trainings and during the implementation of various projects and activities under Rice Program
	2 units Laptop Computer (Not Assembled)	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**120,000.00**		120,000.00	To be used during the conduct of various trainings and during the implementation of various projects and activities under Rice Program
	1 unit 2.5 Hp Split-Type Aircon (Inverter)	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**75,000.00**		75,000.00	
	2 units Computer Desktop with Monitor	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**100,000.00**		100,000.00	To be used at National Seed Quality Control Services (NSQCS) Region 3 in support to the Seed Component of the Rice Program
	Scanner 4units Printer Colored 1unit Laser Printer (AIO) 2units	Accounting	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**223,000.00**	223,000.00		To be used in the Accounting Section
	4 units Laptop Computer (Not Assembled)	Rice Program	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**417,552.00**		417,552.00	TO BE USED BY THE NATIONAL RICE PROGRAM DURING THE CONDUCT OF VARIOUS TRAININGS AND DURING THE IMPLEMENTATION OF VARIOUS PROJECTS AND ACTIVITIES
	2 units Air conditioner, 2.0Hp	RSL	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Rice Program	**160,000.00**		160,000.00	For official use at the Regional Soils Laboratory
	7 units Laptop Computer (Not Assembled)	Rice Program	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**420,000.00**		420,000.00	To be distributed to the Provincial Rice Report Officers to be used during the conduct of various trainings and during the implementation of various projects and activities under Rice Program
	2 units Laptop	ROS Tarlac	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**99,000.00**	99,000.00		to be used at the Mushroom Technology and Development Center at DA-CLIARC, Tarlac City

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	1 unit Computer Desktop with Monitor	APCO Zambales	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**75,000.00**		75,000.00	To be used by APCO Zambales
	1 unit Laptop Computer (Not Assembled)	FOD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**60,000.00**		60,000.00	To be used during the conduct of various trainings and during the implementation of various projects and activities under Field Operations Division
	15 pcs OTG metal pendrive 128GB type-c usb type c dual pen; ET.AL	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**107,720.00**	107,720.00		To be use in the implementation of RCM Evaluation and NOPT Trial Project.
	5 units Desktop PC 1 unit Document Scanner	BAC	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**338,000.00**		338,000.00	To be used at Admin and Bids and Awards Committee Office
	1 unit Laptop and 1 Computer Desktop	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**99,980.00**	99,980.00		to be used in the conduct of CENTRAL LUZON LEVEL OF MECHANIZATION ASSESSMENT study
	Various other supplies (3 unit Powerbank, ET.AL)	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**50,020.00**	50,020.00		to be used in the conduct of CENTRAL LUZON LEVEL OF MECHANIZATION ASSESSMENT study
	Various Office supplies (Genuine Ink 003 Black (65ml) 30 bottle, ET.AL)	APCO Tarlac	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**36,500.00**	36,500.00		to be used in the implementation of APCOs DA Programs and Projects to be delivered at DARFO3 Regional Office
	1 unit Laptop Computer (Not Assembled)	Rice Program	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**104,388.00**		104,388.00	TO BE USED BY THE NATIONAL RICE PROGRAM DURING THE CONDUCT OF VARIOUS TRAININGS AND DURING THE IMPLEMENTATION OF VARIOUS PROJECTS AND ACTIVITIES
	1 unit Refrigerator	RED	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**50,000.00**		50,000.00	to be used in the New Bldg located at SACOP, Brgy. Maimpis, City of San Fernando, Pampanga
	Laptop2 units Document Scanner 1 unit	AMAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**170,000.00**		170,000.00	For implementation of AMAD-Agribusiness Investment and Promotion Section and Market Development Section program and activities, data management and processing

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	19 units Geotagging device	PRISM	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**570,000.00**	570,000.00		To be distributed to RFO3/LGUs Data Collectors in support for the implementation of PRISM project (Field monitoring, real-time data collection through remote sensing, geographic information system (GIS) and smartphone-based surveys) under Rice Program CY 2023
	2 units Lapel Mic	INFO	NP-53.9 - Small Value Procurement	April2023	NA	May2023	May2023	GoP	2023 Rice Program	**24,000.00**	24,000.00		To be used at the RAFIS
	DESKTOP 1unit Digital Camera1unit	INFO	NP-53.9 - Small Value Procurement	May2023	NA	June2023	June2023	GoP	2023 Rice Program	**110,000.00**		110,000.00	To be used at the RAFIS
	1 unit Digital Multi-Function Photocopier Machine 5 units Toner cartridge	Admin Office	NP-53.9 - Small Value Procurement	June2023	NA	June2023	June2023	GoP	2023 Rice Program	**225,000.00**	20,000.00	205,000.00	To be used at Admin Office
	Split-Type Aircon2unit	Rice Program	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**300,000.00**		300,000.00	To be used in the new office of Rice Banner Program
	1 unit Printer 1 unit Scanner	Rice Program	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**35,520.00**	35,520.00		To be used for the implementation of Research Division and Various Projects/ Programs and Ativities
	4 unit 2HP Split-Type AC Inverter with Installation	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**200,000.00**		200,000.00	to be used in Technology Extension Center at CLIARC-UD, Magalang, Pampanga
	1 unit Laptop	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**55,000.00**		55,000.00	to be used in the data consolidationm collation and analysis of Participatory Performance Testing and Validation-Researchers Managed Trials under NextGen Project and other Rice R4D Projects
	Desktop PC1unit	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**50,000.00**		50,000.00	to be used at Agribusiness and Marketing Assistance Division Office
	Laptop - 2 units	RCPC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**94,000.00**	94,000.00		to be used in data management of PRIME Project and other administrative works of RCPC
	All-in-One Printer - 3 units	RCPC	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**68,400.00**	68,400.00		to be used in mass producing of Knowledge Material Kit on Pest Management of Major

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	Desktop PC - 2 units	RAFIS	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Rice Program	**100,000.00**		100,000.00	To be used at the RAFIS
	A3 Colour Laser Multifunctional Heavy Duty Photocopier Machine	Rice	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**200,000.00**		200,000.00	To be used in the Rice Program Office
	1 unit PRINTER (All-In-One Ink Tank Printer with ADF) Specifications: Print, Scan, Copy, Faax with ADF Compact Integrated tank design Print speeds up to 15.5 ipm for black and 8.8 ipm AUt-Duplex Printing, ADF Capability, Ethernnet & Wifi Direct, Seamless Setup, Borderless Printing up to Legal Size Spill free ink refilling	Research	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Rice Program	**23,000.00**	23,000.00		To be used in the data consolidation, collation and analysis of Participatory Performance Testing and Validation-Reserachers Managed Trials under Nextgen project and other Rice R4D Projects.
	3 units Fully Automated Air Freshner Dispenser 10 pcs Airfreshner Automatic Refill Twin (175g) (Sakura and waterlily; Vanilla and Lavander; Ocean) "	Research	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		to be used in the Research Division Offices
	No Frost Inverter Pro-Refrigerator1unit	Rice Program	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		To be used at Rice Program Office
	1 unit Printer (All-in-One Ink Tank Printer with ADF)	Research	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Rice Program	**18,000.00**	18,000.00		to be used in printing of pertinent documents at ROS for Lahar Laden Development
	1 unit Document Scanner	AMAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Rice Program	**50,000.00**		50,000.00	For implementation of AMAD - Marketing Development Section programs and activities, documents management and processing
	Desktop Computer with a Monitor and Not Assembled4units	Rice Program	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**280,000.00**	280,000.00		To be used during the conduct of various trainings and duting the implementation of various projects and activities under Rice Program

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	1 unit Laptop	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**55,000.00**		55,000.00	To be used in the data consolidation,collation and analysis of Participatory Performance Testing and Validation -Researchers Managed Trials under NextGen Project and other Rice R4D Projects.
	1 unit Laptop Computer with backpack (Not Assembled)	Rice Program	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**70,000.00**	70,000.00		For official use of Mr. Mario Somera in efficient completing the tasks assigned to him
	"Multifunction Monochrome Printer, "1unit	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**35,000.00**	35,000.00		To be used in the administration buiding and to be delivered at Research Outreach Station for Upland Development, Magalang, Pampanga.
	Turbo High Pressure Cleaner Water Jet Sprayer 1unit Floor Polisher 1unit	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**35,000.00**	35,000.00		To be used in the Maintenance of Various R4D Buidings and to be delivered at Research Outreach Station for Upland Development, Magalang, Pampanga.
	1 unit Laptop	ORED	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**50,000.00**		50,000.00	To be used under the office of the Regional Executive Director
	1 unit PRINTER (All-In-One Tank printer with ADF)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2023	September2023	GoP	2023 Rice Program	**23,000.00**	23,000.00		To be used in the data consolidation, collation and analysis of Participatory Performance Testing and Validation-Reserachers Managed Trials under Nextgen project and other Rice R4D Projects.
	2 units All-in-One Ink Tank Printer	Research Division	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Rice Program	**22,000.00**	22,000.00		to be used in the Adminstration and Research and Development Buildings.
	1 unit Color Duplex Document Scanner	Regulatory	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Rice Program	**50,000.00**	50,000.00		For use in Feeds Section document scanning.
	LIVESTOCK												
	Materials and Installation of 1 unit Split Type Aircon 1.5Hp at DA driver's quarter	ADMIN	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Livestock Program	**13,125.00**	13,125.00		Materials and Installation of 1 unit Split Type Aircon 1.5Hp at DA driver's quarter
	Livestock Program												

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Office Supplies (10 bottle Insecticide, et.al.)	Livestock Program	NP-53.9 - Small Value Procurement	March2023	NA	March2023	March2023	GoP	2023 Livestock Program	**200,000.00**	200,000.00		To be used in Livestock Program CY 2023
	Various office supplies (1 pc laminating machine, et.al.)	HALAL	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	2024 Livestock Program	**25,000.00**	25,000.00		to be used for Halal Banner Program in Region 3
	STO FPMA (Rice Program)												
	1 unit Scanner	RED	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**45,000.00**	45,000.00		To be used under the office of the Regional Executive Director
	2 pc Printer All-In-One with Built -In Wireless and Ethernet ; Mobile Print and Scan; Auto Document Feeder 4 set Ink bottle set (BTD60BK; BT5000y; BT5000M; BT5000CY)	RED	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**41,200.00**	41,200.00		To be used under the office of the Regional Executive Director
	1 unit Scanner 2 units All-in-One-Printer	BAC	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**74,998.00**	74,998.00		To be used in the Bids and Awards Committee office
	Various Office Equipment ADMIN OFFICE 1 SET 3 Layer Drawers (.40m X .60m) Steel Type, ET.AL CASHIER OFFICE 13 SETS 3 Layer Drawers (.40mX.60m) Steel Type, ET.AL	Admin/ Cashier	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 STO FPMA (Rice Program)	**558,000.00**	411,879.00		To be used for DA-RFO3 Admin and Cashier Office at DA New Building
					N/A				2023 HVCD Program		146,121.00		
	Various office equipment/supplies (1 piece Harddisk, External, 1TB, USB 3.0, (2.5"), ET.AL)	COA	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**144,510.82**	144,510.82		2nd Quarter requirement for official use of COA DARFO3 Team R3-41
	Wi-Fi All-in-One Ink Tank Printer 1 unit	APCO ZAMBALES	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**14,999.00**	14,999.00		To be used by APCO Zambales delivered at DA RFO 3 Regional Office
	2 door top freezer no-frost (HD inverter) refrigerator 1 unit	APCO AURORA	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**40,000.00**	40,000.00		to be used and deliver at DA-RFO3 Baler Aurora office

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Wi-Fi All-in-One Ink Tank Printer 1 unit	APCO ZAMBALES	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**14,999.00**	14,999.00		To be used by APCO Zambales delivered at DA RFO 3 Regional Office
	Projector1unit	RSL	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**35,000.00**	35,000.00		For official use in the Regional Soils Laboratory
	A4 wifi all-in-one ink tank printer with ADF | print, scan, copy, FAX with ADF | USB 2.0, wifi, ethernet (specification)	APCO	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**18,000.00**	18,000.00		to be used in the implemrntation of APCO NE District 1&2 DA Programs and Project for CY 2023
	A4 wifi all-in-one ink tank printer with ADF | print, scan, copy, FAX with ADF | USB 2.0, wifi, ethernet (specification)	APCO	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**18,000.00**	18,000.00		to be used in the implemrntation of APCO NE District 3&4DA Programs and Project for CY 2023
	LED Tube Daylight Bulb14pcs	SEEDS	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**7,000.00**	7,000.00		For the maintenance of Cold Storage at DA-ROS Tarlac
	Various office supplies (10ream Bond Paper (Subs 24,80 gsm, A4), ET.AL)	RTD for Operation and Extension	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**49,714.85**	49,714.85		To be used at the Office of RTD for Operation and Extension
	Various office supplies (70reams Paper, Multi Purpose A4, 80gsm, ET.AL)	BAC Office	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**126,093.00**	126,093.00		To be used in the Bids and Awards Committee office
	1 unit Bottom Load Hot, Normal, and Cold Water Dispenser	Rice Program	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**12,500.00**	12,500.00		to be used in the new office building of Rice Banner Program
	3 units Printer	AMAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 STO FPMA (Rice Program)	**33,000.00**	33,000.00		For implementation of AMAD - Marketing Development Section programs and activities, documents management and processing
	Wi-Fi All-In-One Ink Tank Printer with ADF 2 units	RTD for Operation and Extension	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 STO FPMA (Rice Program)	**30,000.00**	30,000.00		-

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Solid State Drive (SSD) 2.5 inch6unit Uninterruptible Power Supply (UPS)6unit Extension Cord heavy duty (5 meters) 6 port with individual switch5piece	Seeds	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**72,000.00**	72,000.00		To be used for the upgrading and repair of outdated computer in the Seed Component
	Uninterruptible Power Supply (UPS) 19 units	Rice Program	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**133,000.00**	133,000.00		To be used by Rice Program Personnel
	STO AMIA												
	1 unit Digital Camera	INFO	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 AMIA	**49,000.00**	49,000.00		to be used at RAFIS
	GASS												
	22 Airconditioning Units for New DA Building	GASS	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 GASS	**3,029,000.00**		3,029,000.00	to be used at the New DA RFO III Building at Diosdado Gov't Center, Brgy Maimpis, CSFP for FY 2023
	Supply, Delivery and Installation of Roller Blinds	GASS	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 GASS	**2,963,360.40**		2,963,360.40	to be used at the New DA RFO III Building at Diosdado Gov't Center, Brgy Maimpis, CSFP for FY 2023
	Various furnitures for the new DA Building (1 set Department Conference Table Combined with 6 Seater Covered Cusion Seat, ET.AL)	GSS	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 GASS	**2,984,500.00**		2,984,500.00	Supply and delivery of furnitures to be used in the New DA-RFO 3 Building
	2 unit SMART TV	Budget	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 GASS	**50,000.00**	50,000.00		to be used at the Budget Section
	Aircon Wall Mounted Split Type Inverter - 2 units ; Aircon Floor Mounted Split Type 3.0 Tons / 4.0 HP - 1 unit	ICTU	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 GASS	**320,300.00**		320,300.00	To be use in the new DA RFO 3 building to ensure that the server is well air conditioned to be able to function smoohtly
	Pick-up Roller Assembly (FG3-4043-000000)1unit Pad, Separation Foam Ply (FL3-3239-000000)1unit Paper Pick-up Assembly (FM3-9277-010000)1unit Paper Pick-up Assembly (FM3-9372-020000)1unit Fixing Assembly (FM4-8445-020000)1unit	Admin Office	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 GASS	**41,500.00**	41,500.00		to be used for the repair and maintenance of Photocopier machine used at the Admin Office

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	Desktop Monitor 2 Unit Desktop System Unit 1 Unit A3 Wi-fi nDuplex All in one Ink Tank Printer 1 Unit UPS Power Supply 2 Unit	Budget	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 GASS	**186,000.00**	186,000.00		to be used at the Budget Section
	1 unit Electronic Typewriter Machine	Cashier	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 GASS	**50,000.00**	50,000.00		to be used at the Cashier Unit
	Various office equipment (Colored printer, et.al.)	Admin	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 GASS	**62,000.00**	62,000.00		to be used at Admin and BAC office
	Desktop PC - 4 units	Accounting Section	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 GASS	**306,000.00**		306,000.00	To be used in the Accounting Section
	Digital Multi Function PhotoCopier Machine1Unit Toner Cartridge5Unit	Records Unit	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 GASS	**225,000.00**	20,000.00	205,000.00	.
	1 unit Smart TV	GSS	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 GASS	**23,000.00**	23,000.00		to be used in Property Office
	Desktop PC1Unit	GSS	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 GASS	**52,000.00**		52,000.00	to be used at the General Service Section
	Laptop - 1 Unit	Research	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 GASS	**52,000.00**		52,000.00	to be used for the study on the various projects implemented in the station.
	F2C2												
	2 units Laptop PC	F2C2	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 STO F2C2	**99,000.00**	99,000.00		To be used for the enhancement of clusters development plan under F2C2
	Inkjet Printer 4 UNIT	F2C2	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO F2C2	**72,000.00**	72,000.00		For the use of F2C2 staff in office works and other programs under F2C2 program
	5 pcs Laptop PC	F2C2	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 STO F2C2	**206,250.00**	206,250.00		To be used for the enhancement of existing Cluster development plans and formulation of CDP for succeeding batches of F2C2 clusters
	RAED												

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	Various Office Equipment (3 units Printer A3; ET.AL)	RAED	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**268,120.00**	268,120.00		To be used in preparation of Detailed Engineering Design (DED) of RAED office
	STO-AFES												
	Various office supplies (inks and toners, et.al.)	RAED	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO AFES	**36,604.00**	36,604.00		for use in RAED office
	REGULAR-PSS												
	Various Office Supplies (35 ream Paper, Multi Purpose, ET.AL)	ROS Magalang	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Various PSS (Regular)	**47,815.00**	47,815.00		to be used for various project the Station at DA CLIARC-UD Magalang for 2023
	Supply, Delivery and Installation of Table Tops Specifications: Melamine Laminate & MDF Wood 1.30m x 0.60m4pcs 1.45m x 0.60m2pcs 2.15m x 0.60m1pcs 1.40m x 0.60m3pcs 1.10m x 0.60m2pcs 1.35m x 0.60m2pcs	FOD	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Various PSS (Regular)	**49,900.00**	49,900.00		To be used at New DA-RFO3 Building Field Operations Division (FOD) Office
	Various Office Supplies (50 ream Bond Paper, Multi-purpose (A4) 70gsm/subs 20, ET.AL)	FOD	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Various PSS (Regular)	**201,055.00**	201,055.00		To be used in the Office of Field Operations Division.
	ILD												
	7unit Split type aircondition unit, 2hp R32 Refrigerant, Full 5D DC Inverter Applicable Unloaded Area 20sqm-35sqm Fast Cooling, 10-hour Automatic Power Off With installation	RCPC 3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**280,000.00**	280,000.00		to be used in Laboratories, Admin Office and Dormitory of RCPC
	Repair and Maintenance Building Modular Partition for Newly Renovated RCPC Office	RCPC 3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**445,000.00**	445,000.00		to be installed at newly renovated RCPC Admin Office
	Various Office Equipments (Audio Equipment Cabinet 1 unit; ET.AL)	RCPC 3	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 ILD	**33,000.00**	33,000.00		to be used during seminar, trainings, meeting at DA RCPC Training Hall
	NOAP												

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	"Dektop (System Unit Only) Specifications OS Window 11 pro Ryzen 5 5600G 3.9-4.4GHZ 6c/12T Processor Chipset B450M or Higher I/0 Front Panels : USB 3.0x2+ HD Audio 16 GB DDR43600MHZ RAM 1 TB SSD M.2 NVMVe Storage 500w 80 plus Bronze ATX PSU Keyboard/Mouse bundle and 500W AVR"4units "Monitor Specifications 27"" IPS FHD 1920X1080@75HZ HDMI MONITOR"4units	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**196,000.00**	196,000.00		For supply and delivery of desktop parts to new office under OAP 2023.
	Agriculture and Forestry Equipment												
	Organic Agriculture Program												
	1 unit Hand tractor with trailer and implements	OAP	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Organic Agriculture Program	**150,000.00**		150,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	1 unit Multi-function tiller/Cultivator	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**160,000.00**		160,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	5 units Rice huller	OAP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture Program	**600,000.00**		600,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	7 units Shallow Tube Well (Pump and Engine set)	OAP	Competitive Bidding	January2023	N/A	February2023	February2023	GoP	2023 Organic Agriculture Program	**875,000.00**		875,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	Various Equipment for the establishment of OA Hub	OAP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture Program	**6,250,000.00**		6,250,000.00	To be used in the implementation of the Organic Agriculture Program
	1 unit Portable Rice Mill and Accessories	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**100,000.00**		100,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023

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	1 unit Hand tractor with trailer and implements	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**190,000.00**		190,000.00	To be used for OA Hardin ng Buhay research and production in DA-CLIARCLD, Paraiso, Tarlac City
	1 unit FOUR WHEEL TRACTOR TRAILER	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**144,000.00**		144,000.00	To be used for OA Hardin ng Buhay research and production in DA-CLIARCLD, Paraiso, Tarlac City
	1 unit MULTI-PURPOSE SHREDDER	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**192,000.00**		192,000.00	To be used for OA Hardin ng Buhay research and production in DA-CLIARCLD, Paraiso, Tarlac City
	Corn Program												
	1 unit Hauling Truck (Compact-Type)	Corn Program	Competitive Bidding	March2023	N/A	April2023	April2023	GoP	2023 Corn Program	**2,500,000.00**		2,500,000.00	for CY 2023 support to DA Stations of Corn Program
	1 unit Pneumatic Four-row Planter	Corn Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn Program	**1,700,000.00**		1,700,000.00	For CY 2023 Farm Machinery of Corn Program to minimize cost of production and increase efficiency in planting
	7 units Multi-Crop Combined Harvester	Corn Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn Program	**17,500,000.00**		17,500,000.00	For CY 2023 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten and improve efficiency of harvesting activities.
	7 units Four-Wheel Tractor	Corn Program	Competitive Bidding	February2023	February2023	February2023	February2023	GoP	2023 Corn Program	**14,000,000.00**		14,000,000.00	For CY 2023 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	1 unit Four-Wheel Tractor	Corn Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn Program	**3,500,000.00**		3,500,000.00	For CY 2023 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	4 units - Hammer Mill	Corn Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn Program	**1,000,000.00**		1,000,000.00	for CY 2023 Post harvest facilities of Corn Program to be distributed to qualified farmers in Value adding

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	2 units Forage Chopper	Corn Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn Program	**2,600,000.00**		2,600,000.00	For CY 2023 Farm Machinery of Corn Program to be distributed to qualified farmers, in value adding and processing of corn biomass
	2 units Multi-Grain Fast Dryer	Corn Program	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Corn Program	**7,400,000.00**		7,400,000.00	For CY 2023 Post-harvest Facilities of Corn Program for drying of corn to minimize post-harvest losses and maintain its high quality.
	100 units Engine and Pump for Shallow Tube Well	Corn Program	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Corn Program	**8,000,000.00**		8,000,000.00	in support to Irrigation Network Services of Corn Program for CY 2023 to improve crop productivity
	27 units Collapsible Dryer	Corn Program	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Corn Program	**1,100,000.00**		1,100,000.00	for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality under Corn Program for CY 2023
	14 units Multi-Crop Drying Pavement	Corn Program	Competitive Bidding	March2023	March2023	April2023	April2023	GoP	2023 Corn Program	**6,300,000.00**		6,300,000.00	for CY 2023 Post-harvest Facilities of Corn Program for drying of corn kernels and cassava granules to minimize post-harvest losses and maintain its high quality.
	1 unit corn husker-Sheller	Corn Program	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Corn Program	**360,000.00 (savings from AMEFSS)**		360,000.00 (savings from AMEFSS)	to be distributed to corn farmers regionwide under corn program for CY 2023
	Rice Program												
	32 units Mechnical grain dryer	Rice Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice Program	**80,000,000.00**		80,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022
	150 UNITS Pump and Engine Sets for STW	Rice Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice Program	**12,000,000.00**		12,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022

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	1 unit Unmanned Aerial Vehicle with various accessories and other attachement (Multi-purpose drone, ET.AL)	Rice Program	Competitive Bidding	December2022	December2022	January2023	January2023	GoP	2023 Rice Program	**2,000,000.00**		2,000,000.00	To be used for direct seeding and wide-range spraying of foliar fertilizer/pesticides
	8 unit Hand Tractor with Complete Accessories	Rice Program	Competitive Bidding	April2023	April2023	May2023	May2023	GoP	2023 Rice Program	**1,200,000 Savings**	1,200,000Savings		For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2023
	5 unit Four-Wheel Drive Tractor	Rice Program	Competitive Bidding	May2023	May2023	June2023	June2023	GoP	2023 Rice Program	**7,500,000Savings**	7,500,000Savings		For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2023
	Pump and Engine Sets for STW Lot 1: Engine38unit Lot 2: Pump38unit	Rice Program	Competitive Bidding	May2023	May2023	June2023	June2023	GoP	2023 Rice Program	**3,040,000 Savings**	3,040,000Savings		for distribution to qualified farmer association/group recipients as supplement to irrigation in support to Central Luzon's rice production this CY 2023
	Pump and Engine Sets for STW Lot 1: Engine 35 unit Lot 2: Pump 35 unit	Rice Program	Competitive Bidding	July2023	July2023	August2023	August2023	GoP	2023 Rice Program	**2,800,000.00**		2,800,000.00	For distribution to qualified farmer association/group recipients as supplement to irrigation in support to Central Luzon's rice production this CY 2023
	Organic Agriculture Program												
	3 unit Hauling Vehicle	OAP	Competitive Bidding	February2023	February2023	March2023	March2023	GoP	2023 Organic Agriculture Program	**4,500,000.00**		4,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023.
	SAAD												
	20 units Walking Type Agriculture Tractor (Pull)	SAAD	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 SAAD Program	**3,200,000.00**		3,200,000.00	For distirbution to beneficiaries under SAAD Program CY 2023
	6 units Pump and Engine (Shallow Tube Well)	SAAD	Competitive Bidding	December2022	January2023	January2023	January2023	GoP	2023 SAAD Program	**498,000.00**	498,000.00		For distirbution to beneficiaries under SAAD Program CY 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	4 units Multi-Function Tiller/Cultivator	SAAD	Competitive Bidding	December2022	January2023	January2023	January2023	GoP	2023 SAAD Program	**1,000,000.00**		1,000,000.00	For distirbution to beneficiaries under SAAD Program CY 2023
	2 units Egg Incubator	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**180,000.00**		180,000.00	for supply and delivery of Egg Incubator for Distribution to Beneficiaries of Poultry Livelihood Projects under SAAD Program for CY 2023
	38 units Knapsack Sprayer with Battery	SAAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**76,000.00**	76,000.00		For Supply & Delivery of Knapsack Sprayer for Distribution to Beneficiaries of Corn Livelihood Projects under SAAD Program for CY 2023
	2 pcs Egg Incubator	SAAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**180,000.00**		180,000.00	for supply and delivery of Egg Incubator for Distribution to Beneficiaries of Poultry Livelihood Projects under SAAD Program for CY 2023
	40sets Poultry Layer Galvanized Steel Cage (3 tier 48-50 heads capacity Half-A frame (1.88x1.05x1.5m (LxWxH)	SAAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**360,000.00**	360,000.00		For supply & delivery of materials , to be used by the 20 beneficiaries of livelihood project under SAAD Program CY 2023
	Freezer2Units	SAAD	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 SAAD Program	**94,000.00**	94,000.00		for distribution to the beneficiaries of livelihood projects under SAAD Program CY 2023.
	NFT Channel A- Frame Hydroponics Stand Set - 100 sets ; NFT Channel A-Frame Hydroponics Stand Set - 42 sets	SAAD	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**999,880.00**	999,880.00		For supply and delivery of NFT Frame for Food Production Component under SAAD Program for CY 2023.
	HVCD Program												
	3 units Hauling Truck (compact-type)	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**6,000,000.00**		6,000,000.00	to be used un the delivery of various inputs to be provided to farmers in Region III
	29 units Walking-type Agricultural Tractor (Rotary Tilling Type)	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**7,236,000.00**		7,236,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program
	2,025 units Knapsack Sprayer with Battery	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**3,240,000.00**		3,240,000.00	For distribution to the Vegetable Growers Association in Region III under HVCDP for FY 2023 Regular Program

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	5 units Four-Wheel Tractor	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**7,500,000.00**		7,500,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program
	4 units Walking-type Agricultural Tractor (Rotary Tilling Type)	NUPAP	Competitive Bidding	December2022	December2022	January2023	January2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**1,000,000.00**		1,000,000.00	For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	11 units Wind Pump	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**5,522,000.00**		5,522,000.00	In support to the Vegetable Growers Association in Region III under HVCDP for FY 2023 Regular Program
	Lot 1: Engine (79 units) Lot 2: Pump (78 units)	HVCDP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD Program	**6,306,000.00**		6,306,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program
	Pump and Engine - Shallow Tube Well (STW) Lot 1: Engine (4 units) Lot 2: Pump (4 units)	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 HVCD Program	**320,660.00**		320,660.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program
	5 units - Walking Type Agricultural Tractor (Rotary Tilling Type)	HVCDP	Repeat Order	N/A	N/A	May2023	May2023	GoP	2023 HVCD Program	**1,247,400.00 Repeat Order**		1 247,400 Repeat Order	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program
	6 units Knapsack Sprayer with Battery	HVCDP	NP-53.9 - Small Value Procurement	April 2023	N/A	May2023	May2023	GoP	2023 HVCD Program	**10,125.00 (savings)**	10,125.00 (savings)		For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program
	1 unit Coffee Espresso Machine	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**107,080.00 (savings)**		107,080.00 (savings)	for distribution to the Coffee Growers Association under the FY 2023 REgular Program of the HVCDP
	AMIA												
	3 units Multi-Function Tiller/Cultivator	AMIA	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 AMIA	**750,000.00**		750,000.00	To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood.

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	Shredder (Feed Grass Chaff Cutter)	AMIA	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 AMIA	**299,700.00**		299,700.00	To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood.
	Pellitizing Machine	AMIA	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 AMIA	**900,000.00**		900,000.00	To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood.
	60 units Knapsack Sprayer with Battery	AMIA	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 AMIA	**150,000.00**	150,000.00		To be distributed to the identified AMIA Villages for the establishment/enhancement of livelihood.
	4KS												
	Knapsack Sprayer349units	4Ks	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 4Ks Program	**872,500.00**	872,500.00		for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023
	Livestock Program												
	1 unit Hauling Truck (Compact-Type)	Livestock Program	Competitive Bidding	February2023	February2023	March2023	March2023	GoP	2023 Livestock	**2,000,000.00**		2,000,000.00	For CY 2023 support to Livestock Program
	ICT Equipment/Supplies												
	RSBSA												
	Laptop PC - 13 units	ICTU	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 RSBSA	**997,100.00**		997,100.00	To be used in the processing of GPX files/tracks under RSBSA Component 2 : Georeferencing Activity
	Laptop PC - 11 units & 1 unit Laptop PC	ICTU	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 RSBSA	**998,000.00**		998,000.00	To be used in the RSBSA Updating Profiling Component in the processing of large datasets, deduplication/matching, data extractions, data quality assurance checking and validation of FFRS records.
	Desktop PC - 9 units; Monitor - 6 units	ICTU	NP-53.9 - Small Value Procurement	February2023	N/A	March 2023	March 2023	GoP	2023 RSBSA	**958,800.00**	58,800.00	900,000.00	To be used in the RSBSA Georeferencing Activity in processing GPX files and other related files

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	24-Port & 16-Port Gigabit Network Switch Rackmountable; 8-Port Gigabit Network Desktop Switch; AccessPoint; Cat6e 305 Meters 23AWG; 100pcs Passthru Ez Rj45 Connector	ICTU	NP-53.9 - Small Value Procurement	February2023	N/A	March 2023	March 2023	GoP	2023 RSBSA	**540,700.00**	540,700.00		To be used in the network infrastructure of the New DA-RFO III Building
	Various Office Supplies (Pencil, Bond Paper Legal, Bond Paper A4, Stapler Heavy Duty,..etc)	ICTU	NP-53.9 - Small Value Procurement	February2023	N/A	March 2023	March 2023	GoP	2023 RSBSA	**275,732.00**	275,732.00		To be used in the RSBSA RPMO
	Laptop PC, Laptop PC, Handheld GPS Device, Smart & Quick Charger with 3-color LED with Rechargable AA Battery set of 4 (Black), Set-of-4 Original Rechargeable Battery (Extra), Silicon Protective Case Cover+ Soft PET Screen Protector Protective Film for Garmin eTrex 22x, Minimalist Wireless Illuminated Keyboard, Wireless Performance Mouse with Ultra-fast Scrolling	ICTU	NP-53.9 - Small Value Procurement	February2023	N/A	March 2023	March 2023	GoP	2023 RSBSA	**997,160.00**	531,160.00	466,000.00	To be used in the RSBSA National Program Monitoring Office (NPMO) and RSBSA Regional Program Monitoring Office (RPMO) under Profiling and Georeferencing Component.
	11 units Laptop PC	ICTU	NP-53.9 - Small Value Procurement	May2023	N/A	June 2023	June 2023	GoP	2023 RSBSA	**962,500.00**		962,500.00	To be used in the RSBSA Georeferencing Activity in Processing of GPX files and Mapping of the Production Areas of Different Commodities in the Municipalities/Cities covered by Georeferencing Activity
	Desktop PC (64GB RAM) - 3 units, Desktop PC (32GB RAM) - 2 units & 9 units Extra Monitor (For Dual Monitor Set-ups)	ICTU	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 RSBSA	**618,200.00**	88,200.00	530,000.00	To be used in the ICTU in the development of various information systems and RSBSA RPMO in the processing of GIS files.
	Laptop - 6 units	ICTU	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 RSBSA	**487,500.00**		487,500.00	To be used in the ICTU, RSBSA RPMO and PMED.
	ICTU												
	1 unit Network Attached Storage (NAS), 12 units NAS Hard Drive, 4 units Server Unit, 2 units UPS	ICTU	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 STO ICT Management	**825,800.00**	325,800.00		To be used in the ICTU Office for the housing and data backup of ENGAS, FCAIMS,
									2023 RSBSA			500,000.00	
	1 unit Laser Projector, 3 units Document Scanner, 5 units Printer, 1 unit Portable Printer, 1 unit Paper Shredder, 4 units Barebone Router, 1 unit HDMI Wireless Transmitter and Receiver Set	ICTU	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 STO ICT Management	**371,300.00**	290,100.00		To be used in the RSBSA RPMO and ICTU Office.
									2023 RSBSA			81,200.00	

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	Various ICT Supplies (USB Card Reader USB 3.0 Hub, UME 3M VGA male to VGA male Cable, USB-C TYPE C To HDMI USB Hub,...etc)	ICTU	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO ICT Management	**438,122.30**	438,122.30		To be used in the ICTU Office for the maintenance of ICT Equipments and Network of DA-RFO III.
	Desktop PC - 13 units	ICTU	Competitive Bidding	March 2023	N/A	April 2023	April 2023	GoP	2023 STO ICT Management	**994,500.00**		994,500.00	To be used by the different DA-RFO III Operating Units.
	5 unit Face Recognition Biometric Terminal with Installation	HRM	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO ICT Management	**388,640.00**		388,640.00	To be used by the HRMS in managing the attendance of DA RFO III personnel.
	Desktop PC - 8 units	ICTU	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO ICT Management	**560,000.00**		560,000.00	To be used by the different DA-RFO III Operating Units.
	32GB DDR4-3200 SODIMM Memory RAM - 4 sticks; Aluminum Alloy Laptop Stand With Fan Laptop Cooler Laptop Holder - 25 units; Dual Monitor Bracket Mount W/ C-Clamp - 9 units; External HDD Hard Drive - 1 units	ICTU	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 STO ICT Management	**85,730.00**	85,730.00		To be used in the ICTU in the development and management of various information systems
	Various ICT Supplies (10 pcs Flash Drive; 30 pcs DP to HDMI Adapter; 10 pcs HDMI to VGA Adapter, et.al)	ICTU	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 STO ICT Management	**156,840.00**	156,840.00		To be used in the ICTU and RSBSA RPMO
	1 set 8 CHANNEL WIRELESS GOOSENECK UHF MICROPHONE SYSTEM FOR CONFERENCES MEETINGS	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 RSBSA	**33,600.00**	33,600.00		To be used in the Conference Room
	AMAD												
	2 UNIT PRINTER	AMAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Various Market Development Services	**27,580.00**	27,580.00		to be used at AMAD Office
	ICT Softwares												
	ICTU												
	18 licenses MS Office Home & Student 2021 One-time purchase for 1 PC or Mac Classic versions of Word, Excel, and PowerPoint	ICTU	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO ICT Management	**120,600.00**	120,600.00		To be used in the ICTU Office in the installation of Licensed MS Offices to Various PCs of Different Operating Units of DA-RFO III
	5 licences Video Conferencing Software (1-Year Subscription per license)	ICTU	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 STO ICT Management	**49,500.00**	49,500.00		To be used in the hosting of various online/virtual meetings, trainings and seminars conducted by DA-RFO III
	Printing and Publication												

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	INFO												
	12,000 pcs ULAT NEWSLETTER 2023 (6,000 pcs/ semester) Specs: 8.5 inches x 11 inches Paperstock: Cover: FC #10 Inside: Bookpaper #80 Colors: Full color with color seperation Binding: Saddle Stitch Lamination: UV coating 28 pages Note: Sample copy of actual & final layout of tge design for every semester must be submitted to the end user.	Information Section	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**600,000.00**	600,000.00		For dissemination to farmers in support DA programs/ activities.
	60 pcs TARPAULIN 8 X 5 FT	Information Section	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**66,000.00**	66,000.00		For the use of Information Section
	450 pcs Planting Guide Specs: Size: 12.5 (W) x 18 (L) inches (folded) 25x18 inches (spread) Materials: Cover: C2S #180 emboss with lamiation; Inside Paper: Book Paper #80 (inside) Color: Full Color Binding: Perfect Binding Number of pages: 124 including cover	Information Section	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 HVCD Program	**90,000.00**	90,000.00		To be distributed to the HVCDP farmers in Central Luzon
	3,000 pcs. Rabies Flyers	ILD	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Rice Program	**45,000.00**	45,000.00		For the use of Information Section
	2400 pcs Newsletter Letter size (8.5x11) 8 pages Matte Paper Paperstock: Cover: FC #10 Note: Divided into 4 layout 600 pcs each layout	Information Section	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	March2023	GoP	2023 Rice Program	**72,000.00**	72,000.00		For dissemination to the farmers of Central Luzon
	Wall Calendar 1,000copies Desk Calendar500copies	Information Section	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**243,100.00**	243,100.00		To be distributed to Farmers, DA RFOs employees and DA Officials
	3pcs. Tarpaulin for Rabies Awareness Month on March, 2023 Size: 8 x 5ft	ILD	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 ILD	**1,800.00**	1,800.00		For the official use of Satellite Laboratory of ILD
	3 pcs. Tarpaulin for World Rabies Day on Sept. 28, 2023 Size: 8 x 5ft	ILD	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 ILD	**1,800.00**	1,800.00		For the official use of Satellite Laboratory of ILD

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Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	800 pcs Poster	ILD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**48,000.00**	48,000.00		for dissemination to the farmers in support to DA Programs/activties
	389 pcs Planting Guide	Information Section	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 HVCD Program	**136,200.00**	136,200.00		To be distributed to the HVCDP farmers in Central Luzon
	Teknolohiyang Nakatitipid sa pagpapatubig ng Palay (Flyer), 8300	Information Section	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Rice Program	**49,800.00**	49,800.00		For dissemination to farmers in support to DA programs/activities
	AMAD												
	Tarpaulin, 2 pcs, 4ft x 8ft, (L x W)	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**2,000.00**	2,000.00		to be use during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at seven (7) province of Region III starting from March-July, 2023
	Tarpaulin, 2 pcs, 4ft x 8ft, (L x W)	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**2,000.00**	2,000.00		to be use during the conduct of Foodlane Orientation, Briefing & Registration to be held at seven (7) province of REgion III starting from March-August, 2023
	STO FPMA (RICE PROGRAM)												
	196 pcs Tarpaulin (6ft lenght x 5ft height)	Rice Program	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**294,000.00**	294,000.00		To be distributed to the LFTs during the conduct of Participatory Technology Demonstration (PTD) on their rice field areas under Rice Program for CY 2023
	Tarpaulin (6ft lenght x 5ft height) 30 pcs Placards (1.5ft length x 2ft width) 50 pcs	Rice Program	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**37,500.00**	37,500.00		to be distributed to FFS/Techno Demo sites; to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	RICE PROGRAM												
	1,665 pcs POSTERS	ILD	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**49,950.00**	49,950.00		For the official use in Rabies Awareness Program in Region 3

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	IEC Materials: Lowland Vegetable Derby Handbook	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Rice Program	**25,000.00**	25,000.00		for distribution to Central Luzon farmers
	HVCDP												
	350 pcs 2024 Desk Calendar (7 leaves cardboard, matte, full-color back-to-back print with hard triangle base, spiral binding, hardbound case, leave size: 15.5 (h) x 22 (w) cm) 350 pcs Personalized 2024 Planner (A5 size, hard-bound cover, 100 sheets with four hard pages)"	HVCDP	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 HVCD Program	**210,000.00**	210,000.00		To be distributed to the HVCDP farmers and stakeholders in Central Luzon
	60 pcs 10x8ft Tarpaulin	Information Section	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**63,068.00**	63,068.00		For the use of RAFIS
	PMED												
	50 pcs Annual Report Booklet	PMED	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 STO PMED	**70,000.00**	70,000.00		For distribution and dessimination to various divisions, sections and partner agencies.
	SAAD												
	850 pcs A5 Lined Hardound Journal with Pen Holder and Personalized Pen 400 pcs Magazine	SAAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**194,000.00**	194,000.00		To be used for PR & Comms submit intended for IEC materials for publication under SAAD Program
	600pcs Desk Calendar (Hard Stand Landscape Orientation) 300pcs SAAD Poster	SAAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**162,000.00**	162,000.00		To be used for PR & Comms submit intended for IEC materials for publication under SAAD Program
	Meals and Snacks												
	HVCDP												
	Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) Aurora on June 6, 2023	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**30,000.00**	30,000.00		Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) Aurora on June 6, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Bataan on June 8, 2023	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Bataan on June 8, 2023
	Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Bulacan on June 13, 2023	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Bulacan on June 13, 2023
	Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Nueva Ecija on June 15, 2023	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**30,000.00**	30,000.00		Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Nueva Ecija on June 15, 2023
	Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Pampanga on June 20, 2023	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**30,000.00**	30,000.00		Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Pampanga on June 20, 2023
	Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Tarlac on June 22, 2023	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**30,000.00**	30,000.00		Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Tarlac on June 22, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Zambales on June 27, 2023	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 HVCD Program	**30,000.00**	30,000.00		Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Zambales on June 27, 2023
	Meals and Snacks with Venue to be served during the FY 2023 Briefing Orientation on the Gulayan sa Paaralan Project (GPP) with the School Division Offices GPP Coordinators in Central Luzon under the HVCDP on March 15, 2023 at Sta. Ana, Pampanga	HVCDP	NP-53.5 Agency-to-Agency	March2023	N/A	March2023	March2023	GoP	2023 HVCD Program	**45,000.00**	45,000.00		Meals and Snacks with Venue to be served during the FY 2023 Briefing Orientation on the Gulayan sa Paaralan Project (GPP) with the School Division Offices GPP Coordinators in Central Luzon under the HVCDP on March 15, 2023 at Sta. Ana, Pampanga
	Meals and Snacks to be served during the FY 2023 4th Quarter Meeting of the Gulayan sa Paaralan Project (GPP) with the School Division Offices GPP Coordinators in Central Luzon under the HVCDP on November 16, 2023 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	November2023	November2023	GoP	2023 HVCD Program	**45,000.00**	45,000.00		Meals and Snacks to be served during the FY 2023 4th Quarter Meeting of the Gulayan sa Paaralan Project (GPP) with the School Division Offices GPP Coordinators in Central Luzon under the HVCDP on November 16, 2023 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, City of San Fernando, Pampanga on April 25-26, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	April2023	April2023	GoP	2023 HVCD Program	**48,750.00**	48,750.00		to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, City of San Fernando, Pampanga on April 25-26, 2023 under HVCDP
	Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Tarlac City, Tarlac on April 27-28, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	April2023	April2023	GoP	2023 HVCD Program	**48,750.00**	48,750.00		to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Tarlac City, Tarlac on April 27-28, 2023 under HVCDP
	Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Iba, Zambales on May 3-4, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 HVCD Program	**48,750.00**	48,750.00		to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Iba, Zambales on May 3-4, 2023 under HVCDP

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in Seed Center, Science City of Munoz, Nueva Ecija on May 9-10, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 HVCD Program	**61,500.00**	61,500.00		to be served during the Briefing and Training on Gulayan sa Barangay Program in Seed Center, Science City of Munoz, Nueva Ecija on May 9-10, 2023 under HVCDP
	Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Malolos City, Bulacan on May 11-12, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 HVCD Program	**48,750.00**	48,750.00		to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Malolos City, Bulacan on May 11-12, 2023 under HVCDP
	Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Baler, Aurora on May 16-17, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 HVCD Program	**37,500.00**	37,500.00		to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Baler, Aurora on May 16-17, 2023 under HVCDP
	Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Balanga City, Bataan on May 18-19, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 HVCD Program	**48,750.00**	48,750.00		to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Balanga City, Bataan on May 18-19, 2023 under HVCDP
	Meals and Snacks with Accommodation to be served during the Regional and Provincial Awarding of the Gulayan Sa Barangay Program for the FY 2023 in Pampanga on November 22-23, 2023 under HVCDP	HVCDP	NP-53.10 Lease of Real Property and Venue	October2023	October2023	November2023	November2023	GoP	2023 HVCD Program	**309,000.00**	309,000.00		Meals and Snacks with Accommodation to be served during the Regional and Provincial Awarding of the Gulayan Sa Barangay Program for the FY 2023 in Pampanga on November 22-23, 2023 under HVCDP
	Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Iba, Zambales on October 10, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 HVCD Program	**10,350.00**	10,350.00		Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Iba, Zambales on October 10, 2023 under HVCDP
	Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Tarlac City, Tarlac on October 12, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 HVCD Program	**10,350.00**	10,350.00		Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Tarlac City, Tarlac on October 12, 2023 under HVCDP

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in City of San Fernando, Pampanga on October 17, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 HVCD Program	**10,350.00**	10,350.00		Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in City of San Fernando, Pampanga on October 17, 2023 under HVCDP
	Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Balanga City, Bataan on October 19, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 HVCD Program	**10,350.00**	10,350.00		Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Balanga City, Bataan on October 19, 2023 under HVCDP
	Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Science City of Munoz, Nueva Ecija on October 24, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 HVCD Program	**10,350.00**	10,350.00		Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Science City of Munoz, Nueva Ecija on October 24, 2023 under HVCDP
	Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Baler, Aurora on October 26, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 HVCD Program	**10,350.00**	10,350.00		Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Baler, Aurora on October 26, 2023 under HVCDP
	Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Malolos City, Bulacan on October 31, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 HVCD Program	**10,350.00**	10,350.00		Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Malolos City, Bulacan on October 31, 2023 under HVCDP
	Meals and Snacks to be served during the Table Evaluation for the Search of Best Gulayan sa Barangay Program in DA Conference Room, City of San Fernando, Pampanga on November 7, 2023 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	GoP	2023 HVCD Program	**15,000.00**	15,000.00		Meals and Snacks to be served during the Table Evaluation for the Search of Best Gulayan sa Barangay Program in DA Conference Room, City of San Fernando, Pampanga on November 7, 2023 under HVCDP
	Meals and Snacks to be served during the FY 2023 High Value Crops Week - Okra Production and Exportation Training on April 18 - 19, 2023 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 STO FPMA (HVCDP)	**62,400.00**	62,400.00		to be served during the FY 2023 High Value Crops Week - Okra Production and Exportation Training on April 18 - 19, 2023 at City of San Fernando, Pampanga

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the KADIWA NG PANGULO in San Jose Del Monte, Bulacan on April 19, 2023	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 STO FPMA (HVCDP)	**36,000.00**	20,000.00		Meals and Snacks to be served during the KADIWA NG PANGULO in San Jose Del Monte, Bulacan on April 19, 2023
		AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Corn Program		16,000.00		
	Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, City of San Fernando, Pampanga on June 1-2, 2023 under HVCDP.	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 HVCD Program	**48,750.00**	48,750.00		Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, City of San Fernando, Pampanga on June 1-2, 2023 under HVCDP.
	FPMA (LIVESTOCK)												
	Meals and Snacks to be served during the conduct of meeting with DENR and PRMSU personnel regarding on the survey results of ROS hillyland boundaries on September 14, 2023 at ROS Hillyland Conference Room, Porac, Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Livestock)	**12,000.00**	12,000.00		Meals and Snacks to be served during the conduct of meeting with DENR and PRMSU personnel regarding on the survey results of ROS hillyland boundaries on September 14, 2023 at ROS Hillyland Conference Room, Porac, Botolan, Zambales
	NUPAP (National Urban and Peri-Urban Agriculture Program)												
	Meals and Snacks to be served during the Launching of the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on May 23, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	HVCDP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**18,000.00**	18,000.00		Meals and Snacks to be served during the Launching of the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on May 23, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the Lay-outing and Planting of Vegetables for the establishment of the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on May 24, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	HVCDP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**13,500.00**	13,500.00		Meals and Snacks to be served during the Lay-outing and Planting of Vegetables for the establishment of the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on May 24, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the 1st Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on June 1, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**13,500.00**	13,500.00		Meals and Snacks to be served during the 1st Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on June 1, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 2nd Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on June 8, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**13,500.00**	13,500.00		Meals and Snacks to be served during the 2nd Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on June 8, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 3rd Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on June 22, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**13,500.00**	13,500.00		Meals and Snacks to be served during the 3rd Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on June 22, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 4th Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on June 29, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**13,500.00**	13,500.00		Meals and Snacks to be served during the 4th Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on June 29, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 5th Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on July 13, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	HVCDP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**13,500.00**	13,500.00		Meals and Snacks to be served during the 5th Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on July 13, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the 6th Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on July 27, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	HVCDP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**13,500.00**	13,500.00		Meals and Snacks to be served during the 6th Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on July 27, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 7th Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on August 17, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	HVCDP	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**13,500.00**	13,500.00		Meals and Snacks to be served during the 7th Week Training for the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on August 17, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the Harvest Festival of the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on September 7, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	HVCDP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**24,750.00**	24,750.00		Meals and Snacks to be served during the Harvest Festival of the Lowland Vegetable Technology Demonstration at Balanga City, Bataan on September 7, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 1st Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on May 24, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the 1st Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on May 24, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 2nd Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on May 26, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the 2nd Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on May 26, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)

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	Meals and Snacks to be served during the 3rd Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on May 30, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the 3rd Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on May 30, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 4th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on June 1, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the 4th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on June 1, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 5th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on June 8, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the 5th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on June 8, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 6th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on June 15, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the 6th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on June 15, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 7th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on June 22, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the 7th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on June 22, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the 8th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on July 6, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the 8th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on July 6, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 9th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on July 20, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the 9th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on July 20, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the 10th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on July 27, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the 10th Week of Farmer's Training for the Lowland Vegetable Derby at Paniqui, Tarlac on July 27, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Corn Program												
	Meals and Snack to be served during the Farmers Field School in Corn Production in Guagua, Pampanga on February 2, 2023	Corn Program	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Corn Program	**15,750.00**	15,750.00		Meals and Snack to be served during the Farmers Field School in Corn Production in Guagua, Pampanga on February 2, 2023
	Meals and Snack to be served during the Farmers Field School in Corn Production in Magalang, Pampanga on February 3, 2023	Corn Program	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Corn Program	**15,750.00**	15,750.00		Meals and Snack to be served during the Farmers Field School in Corn Production in Magalang, Pampanga on February 3, 2023
	Meals and Snack to be served during the Farmers Field School in Corn Production in Bustos, Bulacan on February 8, 2023	Corn Program	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Corn Program	**15,750.00**	15,750.00		Meals and Snack to be served during the Farmers Field School in Corn Production in Bustos, Bulacan on February 8, 2023
	Meals and Snack to be served during the Farmers Field School in Corn Production in Paniqui, Tarlac on April 11, 2023	Corn Program	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Corn Program	**18,000.00**	18,000.00		Meals and Snack to be served during the Farmers Field School in Corn Production in Paniqui, Tarlac on April 11, 2023

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	Meals & Snacks to be served durin PhilGap Briefing/Orientation with Mock inspection on January 31, 2023 at San Manuel, Tarlac	Regulatory	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 Corn Program	**48,000.00**	48,000.00		to be served during PhilGap Briefing/Orientation with Mock inspection on January 31, 2023 at San Manuel, Tarlac
	Meals and Snack to be served during the Farmers Field School in Corn Production in Cabangan, Zambales on November 3, 2023	Corn Program	NP-53.9 - Small Value Procurement	November2023	N/A	November2023	November2023	GoP	2023 Corn Program	**18,000.00**	18,000.00		Meals and Snack to be served during the Farmers Field School in Corn Production in Cabangan, Zambales on November 3, 2023
	Meals and Snack to be served during the Cornhusk Crafts Making Training in Brgy. Pantingan, Pilar, Bataan on April 3-4, 2023	Corn Program	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Corn Program	**27,000.00**	27,000.00		to be served during the Cornhusk Crafts Making Training in Brgy. Pantingan, Pilar, Bataan on April 3-4, 2023
	Meals and Snack to be served during the Cassava Food Processing Training in Samal Bataan on march 8, 2023	Corn Program	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		to be served during the Cassava Food Processing Training in Samal Bataan on
	Meals and Snack to be served during the Cassava Food Processing Training in Botolan, Zambales on July 28, 2023	Corn Program	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		to be served during the Cassava Food Processing Training in Botolan, Zambales on July 28, 2023
	Meals and Snack to be served during the Cassava Food Processing Training in Baler, Aurora on March 24, 2023	Corn Program	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Corn Program	**18,000.00**	18,000.00		to be served during the Cassava Food Processing Training in Baler, Aurora on March 24, 2023
	Meals and Snack to be served during the Cassava Food Processing Training in Brgy. Casilangan, Rizal, Nueva Ecija on July 12, 2023	Corn Program	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		to be served during the Cassava Food Processing Training in Brgy. Casilangan, Rizal, Nueva Ecija on July 12,
	Meals & Snacks with Venue to be served during the Meeting of the HRMPSB with the HRMS staffs on March 3, 2023 at the City of San Fernando, Pampanga	HRM	NP-53.10 Lease of Real Property and Venue	March2023	N/A	March2023	March2023	GoP	2023 Corn Program	**48,750.00**	48,750.00		to be served during the Meeting of the HRMPSB with the HRMS staffs on March 3, 2023 at the City of San Fernando, Pampanga
	Meals & Snacks to be served during the Municipal Corn Coordinator Meeting on February 24, 2023 at OPA Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Corn Program	**15,000.00**	15,000.00		Meals & Snacks to be served during the Municipal Corn Coordinator Meeting on February 24, 2023 at OPA Nueva Ecija
	Meals & Snacks to be served during the Corn and Cassava Market Matching on February 23, 2023 at OPA Baler, Aurora	Corn Program	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Corn Program	**15,000.00**	15,000.00		Meals & Snacks to be served during the Corn and Cassava Market Matching on February 23, 2023 at OPA Baler, Aurora
	Meals & Snacks to be served during the Cassava Food Processing Training in Samal Bataan on march 8, 2023	Corn Program	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		to be served during the Cassava Food Processing Training in Samal Bataan on

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	Meals & Snacks to be served during the Cassava Food Processing Training in Baler, Aurora on March 24, 2023	Corn Program	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Corn Program	**18,000.00**	18,000.00		to be served during the Cassava Food Processing Training in Baler, Aurora on March 24, 2023
	Meals & Snacks to be served during the Cassava Food Processing Training in Brgy. Casilangan, Rizal, Nueva Ecija on July 12, 2023	Corn Program	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		to be served during the Cassava Food Processing Training in Brgy. Casilangan, Rizal, Nueva Ecija on July 12, 2023
	Meals & Snacks to be served during the Cassava Food Processing Training in Botolan, Zambales on July 28, 2023	Corn Program	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		to be served during the Cassava Food Processing Training in Botolan, Zambales on July 28, 2023
	Meals and Snack to be served during the Farmers Field School in Corn Production in Cabangan, Zambales on November 3, 2023	Corn Program	NP-53.9 - Small Value Procurement	November2023	N/A	November2023	November2023	#####	2023 Corn Program	**18,000.00**	18,000.00		Meals and Snack to be served during the Farmers Field School in Corn Production in Cabangan, Zambales on November 3, 2023
	Meals and Snack to be served during the Cornhusk Crafts Making Training in Brgy. Pantingan, Pilar, Bataan on April 5, 2023	Corn Program	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Corn Program	**18,000.00**	18,000.00		Meals and Snack to be served during the Cornhusk Crafts Making Training in Brgy. Pantingan, Pilar, Bataan on April 5, 2023
	Meals & Snacks to be served during the Municipal/City Agriculturist and other Stakeholders Meeting for the Province of Nueva Ecija (District 1 & 2) on February 23, 2023 at Pantabangan, Nueva Ecija	APCO NE	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Corn Program	**27,000.00**	27,000.00		Meals & Snacks to be served during the Municipal/City Agriculturist and other Stakeholders Meeting for the Province of Nueva Ecija (District 1 & 2) on February 23, 2023 at Pantabangan, Nueva Ecija
	Meals and snacks to be served during the Municipal/City Agriculturist and other Stakeholders Meeting for the Province of Nueva Ecija (District 3 & 4) on February 23, 2023 at Pantabangan, Nueva Ecija	APCO NE	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Corn Program	**18,000.00**	18,000.00		Meals and snacks to be served during the Municipal/City Agriculturist and other Stakeholders Meeting for the Province of Nueva Ecija (District 3 & 4) on February 23, 2023 at Pantabangan, Nueva Ecija
	Meals & Snacks to be served during the Municipal Corn Coordinator Meeting on May 3, 2023 at OPA Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		to be served during the Municipal Corn Coordinator Meeting on May 3, 2023 at OPA Nueva Ecija
	Meals & Snacks to be served during the Municipal Corn Coordinator Meeting on August 2, 2023 at OPA Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		to be served during the Municipal Corn Coordinator Meeting on August 2, 2023 at OPA Nueva Ecija

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	Meals & Snacks to be served during the Municipal Corn Coordinator Meeting on October 4, 2023 at OPA Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		to be served during the Municipal Corn Coordinator Meeting on October 4, 2023 at OPA Nueva Ecija
	Meal and snacks to be served during the conduct of RAFC 1st Sectoral Committee Meeting on February 16, 2023 in Pampanga.	RAFC	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Corn Program	**27,000.00**	27,000.00		to be served during the conduct of RAFC 1st Sectoral Committee Meeting on February 16, 2023 in Pampanga.
	Meal and snacks to be served during the conduct of Farmer Field Schools (FFS) in Corn Production in Brgy. Pamibian, Candelaria, Zambales on March 17, 2023	RAFC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Corn Program	**18,000.00**	18,000.00		to be served during the conduct of Farmer Field Schools (FFS) in Corn Production in Brgy. Pamibian, Candelaria, Zambales on March 17, 2023
	Meal and snacks to be served during the Cornhusk Crafts Making Training in San Narciso, Zambales on March 20-21, 2023	Corn Program	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Corn Program	**27,000.00**	27,000.00		Meal and snacks to be served during the Cornhusk Crafts Making Training in San Narciso, Zambales on March 20-21, 2023
	Meals & Snacks to be served during the Corn and Cassava Market Matching on March 14, 2023 at OPA Iba, Zambales	Corn Program	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Corn Program	**22,500.00**	22,500.00		Meals & Snacks to be served during the Corn and Cassava Market Matching on March 14, 2023 at OPA Iba, Zambales
	Meals & Snacks to be served during the Cornhusk Crafts Making Training in Cabangan, Zambales on March 27-28, 2023	Corn Program	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Corn Program	**27,000.00**	27,000.00		to be served during the Cornhusk Crafts Making Training in Cabangan, Zambales on March 27-28, 2023
	Meals & Snacks to be served during the Quarterly Meeting on March 30, 2023 at DA Conference Room, City of San Fernanddo, Pampanga	ICC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Corn Program	**27,000.00**	27,000.00		to be served during the Quarterly Meeting on March 30, 2023 at DA Conference Room, City of San Fernanddo, Pampanga
	Meals and Snacks to be served during Municipal Corn Coordinators Meeting in OPA Pampanga on April 18, 2023	Corn Program	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		to be served during the municipal cor coordinators meeting in OPA pampanga on April 18, 2023
	Meals and Snacks to be served during the planning workshop meeting for FY 2024 in the Province of zambales on April 26-27, 2023	Corn Program	NP-53.10 Lease of Real Property and Venue	March2023	N/A	March2023	March2023	GoP	2023 Corn Program	**159,000.00**	159,000.00		to be served during the planning workshop meeting for FY 2024 in the Province of zambales on April 26-27, 2023
	Meals & Snacks to be served during the Technical Briefing for Corn Production on May 26, 2023 at Bagac, Bataan	Corn Program	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		Meals & Snacks to be served during the Technical Briefing for Corn Production on May 26, 2023 at Bagac, Bataan

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the Technical Briefing for Corn Production on May 19, 2023 at Limay, Bataan	Corn Program	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Corn Program	**13,500.00**	13,500.00		Meals & Snacks to be served during the Technical Briefing for Corn Production on May 19, 2023 at Limay, Bataan
	Meals & Snacks to be served during the Cornhusk Crafts Making Training in Brgy. Kalawakan , DRT, Bulacan on June 19-20, 2023	Corn Program	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Corn Program	**36,000.00**	36,000.00		Meals & Snacks to be served during the Cornhusk Crafts Making Training in Brgy. Kalawakan , DRT, Bulacan on June 19-20, 2023
	Meals & Snacks to be served during the The Workshop for Farm Consolidation and Clustering under the Corn Program in Baler, Aurora on July 06-07, 2023	Corn Program	NP-53.10 Lease of Real Property and Venue	June2023	N/A	June2023	June2023	GoP	2023 Corn Program	**159,000.00**	159,000.00		Meals & Snacks to be served during the The Workshop for Farm Consolidation and Clustering under the Corn Program in Baler, Aurora on July 06-07, 2023
	Meals and snacks for the conduct of Management Committee Meeting (ManCom) on July 3, 17, 31, August 14, 29, September 11, 25, October 9, 23, November 6, 20, December 4, 18, 2023 at DA Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 Corn Program	**180,000.00**	180,000.00		Meals and snacks for the conduct of Management Committee Meeting (ManCom) on July 3, 17, 31, August 14, 29, September 11, 25, October 9, 23, November 6, 20, December 4, 18, 2023 at DA Conference Room, City of San Fernando
					N/A				2023 STO PMED	**54,000.00**	54,000.00		
	Meals and Snaks to served during the workshop on technical writing on july 18-21 at CLIARC-LDZ Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Corn Program	**56,250.00**	56,250.00		Meals and Snaks to served during the workshop on technical writing on july 18-21 at CLIARC-LDZ Paraiso, Tarlac City
	Meals and snacks to be served The Cassava Food Processing Training in Brgy. Magliman, CSF, Pampanga on July 13, 2023	Research Division	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Corn Program	**15,000.00**	15,000.00		Meals and snacks to be served The Cassava Food Processing Training in Brgy. Magliman, CSF, Pampanga on July 13, 2023
	Meals and snacks to be served The Municipal Corn Coordinators Meeting in OPA Zambales on July 18, 2023	Research Division	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Corn Program	**15,000.00**	15,000.00		Meals and snacks to be served The Municipal Corn Coordinators Meeting in OPA Zambales on July 18, 2023
	Meals and snacks to be served during the meeting of the Directorate on September 14, 2023 at DA-RFO III Conference Room, City of San Fernando, Pampanga	ORED	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	2023 Corn Program	**21,000.00**	21,000.00		to be served during the meeting of the Directorate on September 14, 2023 at DA-RFO III Conference Room, City of San Fernando, Pampanga
	Meals and snacks to be served during the finalization of PAWIMS for ISO 9000:2015 of the AFD on July 18, 2023 at DA-RFO III Conference Room	AFD	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Corn Program	**21,000.00**	21,000.00		to be served during the finalization of PAWIMS for ISO 9000:2015 of the AFD on July 18, 2023 at DA-RFO III Conference Room

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the Cornhusk Crafts Making Training in San Fernando, Pampanga on July 20-21, 2023	Corn Program	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Corn Program	**36,000.00**	36,000.00		to be served during the Cornhusk Crafts Making Training in San Fernando, Pampanga on July 20-21, 2023
	Meals and snacks to be served The Municipal Corn Coordinators Meeting in OPA Pampanga on August 16, 2023	Corn Program	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Corn Program	**15,000.00**	15,000.00		Meals and snacks to be served The Municipal Corn Coordinators Meeting in OPA Pampanga on August 16, 2023
	Meals and snacks to be served The Cassava Food Processing Training in Brgy. Sampaloc, DRT, Bulacan on September 8, 2023	Corn Program	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Corn Program	**15,000.00**	15,000.00		Meals and snacks to be served The Cassava Food Processing Training in Brgy. Sampaloc, DRT, Bulacan on September 8, 2023
	Meals and snacks to be served during The FY 2024 Budget Execution Documents 1,2 & 3 workshop in the province of Pampanga on September 4-8 2023	Corn Program	NP-53.10 Lease of Real Property and Venue	September2023	N/A	September2023	September2023	GoP	2023 Corn Program	**1,196,800.00**	1,196,800.00		Meals and snacks to be served during The FY 2024 Budget Execution Documents 1,2 & 3 workshop in the province of Pampanga on September 4-8 2023
	Meals and snacks to be served during The Municipal Corn Coordinators Meeting in OPA Pampanga on September 15, 2023	Corn Program	NP-53.10 Lease of Real Property and Venue	September2023	N/A	September2023	September2023	GoP	2023 Corn Program	**21,000.00**	21,000.00		Meals and snacks to be served during The Municipal Corn Coordinators Meeting in OPA Pampanga on September 15, 2023
	Meals and Snack to be served during The Technical Briefing for Corn Production in Arayat, Pampanga on November 22,2023	Corn Program	NP-53.10 Lease of Real Property and Venue	November2023	N/A	November2023	November2023	GoP	2023 Corn Program	**21,000.00**	21,000.00		Meals and Snack to be served during The Technical Briefing for Corn Production in Arayat, Pampanga on November 22,2023
	Meals & Snacks to be served during the quarterly meeting on September 7, 2023 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Corn Program	**27,000.00**	17,000.00		Meals & Snacks to be served during the quarterly meeting on September 7, 2023 at DA Conference Room, City of San
					N/A				2023 Rice Program		10,000.00		
	Meals and Snack to be served during The Farmers Field School in Corn Production in Maria Aurora, Aurora on December 20, 2023	Corn Program	NP-53.9 - Small Value Procurement	December2023	N/A	December2023	December2023	GoP	2023 Corn Program	**15,000.00**	15,000.00		Meals and Snack to be served during The Farmers Field School in Corn Production in Maria Aurora, Aurora on December 20, 2023
	Meals and Snack to be served during The Cassava Food Processing Training in Bacolor, Pampanga on November 15, 2023 (Batch 2)	Corn Program	NP-53.9 - Small Value Procurement	November2023	N/A	November2023	November2023	GoP	2023 Corn Program	**15,000.00**	15,000.00		Meals and Snack to be served during The Cassava Food Processing Training in Bacolor, Pampanga on November 15, 2023 (Batch 2)

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snack to be served during The Cassava Food Processing Training in Bacolor, Pampanga on September 20, 2023 (Batch 1)	Corn Program	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Corn Program	**15,000.00**	15,000.00		Meals and Snack to be served during The Cassava Food Processing Training in Bacolor, Pampanga on September 20, 2023 (Batch 1)
	Meals and Snacks to be served during the Stakeholder Meeting in Pampanga on September 14, 2023	Corn Program	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Corn Program	**60,000.00**	60,000.00		Meals and Snacks to be served during the Stakeholder Meeting in Pampanga on September 14, 2023
	Meals & Snacks to be served during the Cornhusk Crafts Making Training in Gerona, Tarlac on October 19-20, 2023	Corn Program	NP-53.9 - Small Value Procurement	October2023	N/A	October2023	October2023	GoP	2023 Corn Program	**27,000.00**	27,000.00		Meals & Snacks to be served during the Cornhusk Crafts Making Training in Gerona, Tarlac on October 19-20, 2023
	Meals & Snacks to be served during 3rd Quarter training on Gender & Development at Candaba, Pampanga on October 3, 2023	Research	NP-53.9 - Small Value Procurement	October2023	N/A	October2023	October2023	GoP	2023 Corn Program	**21,000.00**	21,000.00		Meals & Snacks to be served during 3rd Quarter training on Gender & Development at Candaba, Pampanga on October 3, 2023
	Meals & Snacks to be served during the preparation of Reseach Outreach Station Magalang Personnel on the upcoming Field Day on October 25, 2023 at DA-CLIARC for Upland Development Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	October2023	N/A	October2023	October2023	GoP	2023 Corn Program	**48,000.00**	48,000.00		Meals & Snacks to be served during the preparation of Reseach Outreach Station Magalang Personnel on the upcoming Field Day on October 25, 2023 at DA-CLIARC for Upland Development Magalang, Pampanga
	Meals & Snacks to be served during the ROS Magalang Personnel Staff Meeting on the upcoming Field Day on September 25, 2023 at TEC Building DA-CLIARC-UD Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Corn Program	**48,000.00**	48,000.00		Meals & Snacks to be served during the ROS Magalang Personnel Staff Meeting on the upcoming Field Day on September 25, 2023 at TEC Building DA-CLIARC-UD Magalang, Pampanga
	Meals & Snacks to be served during the 2023 Annual Assessment of Corn Program in Pampanga on December 6-8, 2023	Corn Program	NP-53.9 - Small Value Procurement	December2023	N/A	December2023	December2023	GoP	2023 Corn Program	**315,500.00**	315,500.00		Meals & Snacks to be served during the 2023 Annual Assessment of Corn Program in Pampanga on December 6-8, 2023
	Meals and snacks to be served during the 3rd Quarter Assessment Meeting for Corn in Brgy. Baliti, Arayat, Pampanga on October 5-6, 2023	Corn Program	NP-53.9 - Small Value Procurement	October2023	N/A	October2023	October2023	GoP	2023 Corn Program	**84,000.00**	84,000.00		Meals and snacks to be served during the 3rd Quarter Assessment Meeting for Corn in Brgy. Baliti, Arayat, Pampanga on October 5-6,

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the 3rd session of Farmers Field School Training (FFS) on Ube Production at Porac, Pampanga on October 4-5, 2023	Research	NP-53.9 - Small Value Procurement	October2023	N/A	October2023	October2023	GoP	2023 Corn Program	**51,600.00**	51,600.00		Meals & Snacks to be served during the 3rd session of Farmers Field School Training (FFS) on Ube Production at Porac, Pampanga on October 4-5, 2023
	Meals & Snacks to be served during the 3rd session of Farmers Field School Training (FFS) on Ube Production at San Marcelino, Zambales on September 27-28, 2023	Research	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Corn Program	**51,600.00**	51,600.00		Meals & Snacks to be served during the 3rd session of Farmers Field School Training (FFS) on Ube Production at San Marcelino, Zambales on September 27-28, 2023
	Meals & Snacks to be served during PhilGap Caravan on September 13-14, 2023 at Iba Zambales	Regulatory	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Corn Program	**60,000.00**	60,000.00		Meals & Snacks to be served during PhilGap Caravan on September 13-14, 2023 at Iba Zambales
	LIVESTOCK PROGRAM												
	Provision of Meals and Snacks To be served during the conduct of Gender and Development (GAD) Planning Workshop for CY 2023 on February 21, 2023 in DA RFO III Conference Room.	GAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Livestock Program	**30,000.00**	30,000.00		To be served during the conduct of Gender and Development (GAD) Planning Workshop for CY 2023 on February 21, 2023 in DA RFO III Conference Room.
	Meals & Snacks to be served in UNAIP meeting on February 28, 2023 at Conference Room DA RFO 3	LIVESTOCK	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Livestock Program	**18,000.00**	18,000.00		to be served in UNAIP meeting on February 28, 2023 at Conference Room DA RFO 3
	Meals & Snacks to be served on INSPIRE Program Biosecurity & Production Mgt. Training on March 30-31, 2023 at ROS Paraiso, Tarlac City	LIVESTOCK	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Livestock Program	**90,750.00**	90,750.00		to be served on INSPIRE Program Biosecurity & Production Mgt. Training on March 30-31, 2023 at ROS Paraiso, Tarlac City
	Meals & snacks to be served during the Cas/MAOs/Mas meeting for the province of Nueva Ecija (District 3 & 4) on March 30, 2023 @ San Jose, Nueva Ecija	APCO-NE (Dist 3&4)	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Livestock Program	**18,000.00**	18,000.00		To be served during the Cas/MAOs/Mas meeting for the province of Nueva Ecija (District 3 & 4) on March 30, 2023 @ San Jose, Nueva Ecija
	Meals & snacks to be served during the CAs/MAOs/MAs meeting for the province of Nueva Ecija (District 1 & 2) on March 30, 2023 @ San Jose, Nueva Ecija	APCO-NE (Dist 1&2)	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Livestock Program	**27,000.00**	27,000.00		To be served during the CAs/MAOs/MAs meeting for the province of Nueva Ecija (District 1 & 2) on March 30, 2023 @ San Jose, Nueva Ecija

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks To be serve on Livestock Banner Program meeting with the Government Stock Staff of DA RFO 3 on May 5, 2023 at ROS Paraiso, Tarlac City	LIVESTOCK	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Livestock Program	**12,000.00**	12,000.00		Meals & Snacks To be serve on Livestock Banner Program meeting with the Government Stock Staff of DA RFO 3 on May 5, 2023 at ROS Paraiso, Tarlac City
	RICE PROGRAM												
	Meals & snacks to be served during the Meeting on the Crafting of Implementing Guidelines for CY 2023 Fertilizer Discount Voucher under National Rice Program on January 18-20, 2023 at Balibago, Angeles city, Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	January2023	January2023	January2023	January2023	GoP	2023 Rice Program	**252,500.00**	252,500.00		to be served during the Meeting on the Crafting of Implementing Guidelines for CY 2023 Fertilizer Discount Voucher under National Rice Program on January 18-20, 2023 at Balibago, Angeles city, Pampanga
	Meals and Snacks to be used during the NextGen Project implementation briefings of the different activities and targets at CLIARC-LD, Paraiso, Tarlac on February 1, 2023.	Research Division	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**32,000.00**	32,000.00		to be used during the NextGen Project implementation briefings of the different activities and targets at CLIARC-LD, Paraiso, Tarlac on February 1, 2023.
	Meals and snacks to be used during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Component 1 in the 4th District of Nueva Ecija on February 28, 2023 at San Leonardo, Nueva Ecija	Research Division	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**36,000.00**	36,000.00		to be used during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Component 1 in the 4th District of Nueva Ecija on February 28, 2023 at San Leonardo, Nueva Ecija
	Meals and Snacks to be served during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Study 2 in the Province of Pampanga on May 9-12, 2023 at OPA-Pampanga	Research Division	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**120,000.00**	120,000.00		to be served during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Study 2 in the Province of Pampanga on May 9-12, 2023 at OPA-Pampanga

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be used during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Study 2 in the Province of Tarlac at CLIARC-LD, Paraiso, Tarlac City on June 21-23, 2023.	Research Division	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**100,000.00**	100,000.00		to be used during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Study 2 in the Province of Tarlac at CLIARC-LD, Paraiso, Tarlac City on June 21-23, 2023.
	Meals and snacks to be used in the workshop for the preparation on the analysis of collected data for FGD and SWOT for the Province of Aurora, Nueva Ecija, Pampanga, Tarlac and Zambales Province on August 16-18, 2023 at CLIARC-LD, Paraiso, Tarlac City.	Research Division	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Rice Program	**96,250.00**	96,250.00		to be used in the workshop for the preparation on the analysis of collected data for FGD and SWOT for the Province of Aurora, Nueva Ecija, Pampanga, Tarlac and Zambales Province on August 16-18, 2023 at CLIARC-LD, Paraiso, Tarlac City.
	Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Drought Prone Areas) in Lupao, Nueva Ecija on March 2, 2023	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Drought Prone Areas) in Lupao, Nueva Ecija on March 2, 2023
	Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem & Pigmented Rice) in San Marcelino, San Narciso, San Felipe and Castillejos, Zambales on March 7, 8, 21 & 22, 2023.	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**60,000.00**	60,000.00		to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem & Pigmented Rice) in San Marcelino, San Narciso, San Felipe and Castillejos, Zambales on March 7, 8, 21 & 22, 2023.
	Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Victoria, Tarlac on March 9, 2023	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Victoria, Tarlac on March 9, 2023
	Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Baliwag and Pulilan, Bulacan on March 9 & 16, 2023.	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Baliwag and Pulilan, Bulacan on March 9 & 16, 2023.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) on Morong, Bataan on April 4, 2023	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		o be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) on Morong, Bataan on April 4, 2023
	Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Bustos, Bulacan on April 6, 2023.	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Bustos, Bulacan on April 6, 2023.
	Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem) in Lubao and Sta. Rita, Pampanga on March 25 & 27, 2023.	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem) in Lubao and Sta. Rita, Pampanga on March 25 & 27, 2023.
	Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trials (Irrigated Ecosystem) in Guimba and Palayan City, Nueva Ecija on April 11 & 13, 2023.	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		to be used during Preferential Analysis/ Farmers Field Day of PPTV Trials (Irrigated Ecosystem) in Guimba and Palayan City, Nueva Ecija on April 11 & 13, 2023.
	Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem) in Moncada and Anao, Tarlac on April 27 & 28, 2023.	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem) in Moncada and Anao, Tarlac on April 27 & 28, 2023.
	Meals to be used during the Sensory Testing of different PPTV Inbred Rice Varieties in Pulilan and Bustos, Bulacan Province on June 7& 8, 2023.	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		to be used during the Sensory Testing of different PPTV Inbred Rice Varieties in Pulilan and Bustos, Bulacan Province on June 7& 8, 2023.
	Meals to be served during the Sensory Testing of different PPTV Inbred Rice Varieties in Morong, Bataan Province on June 16, 2023	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		to be served during the Sensory Testing of different PPTV Inbred Rice Varieties in Morong, Bataan Province on June 16, 2023
	Meals to be served during the Sensory Testing of different PPTV Inbred Rice Varieties in Lupao and Guimba, Nueva Ecija Province on June 22 & 23, 2023.	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		to be served during the Sensory Testing of different PPTV Inbred Rice Varieties in Lupao and Guimba, Nueva Ecija Province on June 22 & 23, 2023.

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	Meals to be served during the Sensory Testing of different PPTV Inbred and Pigmented Rice Varieties in Zambales Province on June 29 & 30, 2023.	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		to be served during the Sensory Testing of different PPTV Inbred and Pigmented Rice Varieties in Zambales Province on June 29 & 30, 2023
	Meals and snacks to be used in the briefing and orientation of project implelentation on May 4, 2023 at CLIARC-UD, Magalang, Pampanga	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	May2023	May2023	GoP	2023 Rice Program	**21,000.00**	21,000.00		to be used in the briefing and orientation of project implelentation on May 4, 2023 at CLIARC-UD, Magalang, Pampanga
	Meals and snacks to be used in the on-site training on establishing direct seeding methods and weed management on May 23, 2023 in Tarlac Province (OPA-Tarlac)	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	May2023	May2023	GoP	2023 Rice Program	**27,000.00**	27,000.00		to be used in the on-site training on establishing direct seeding methods and weed management on May 23, 2023 in Tarlac Province (OPA-Tarlac)
	Meals and snacks to be used in the on-site training on establishing direct seeding methods and weed management on May 30, 2023 at San Marcelino, Zambales	Research Division	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**27,000.00**	27,000.00		to be used in the on-site training on establishing direct seeding methods and weed management on May 30, 2023 at San Marcelino, Zambales
	Meals and snacks to be used in the Harvest Field Day/ Farmers Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosytem in Tarlac on October 12, 2023	Research Division	NP-53.9 - Small Value Procurement	April2023	N/A	October2023	October2023	GoP	2023 Rice Program	**31,500.00**	31,500.00		to be used in the Harvest Field Day/ Farmers Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosytem in Tarlac on October 12, 2023
	Meals and snacks to be used in the Harvest Field Day/ Farmers Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosytem at San Marcelino, Zambales on October 26, 2023	Research Division	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Rice Program	**31,500.00**	31,500.00		to be used in the Harvest Field Day/ Farmers Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosytem at San Marcelino, Zambales on October 26, 2023
	Meals and snack to be served during the Municipal Agriculturist's and Stakeholders Meeting on February 8, 2023 for the province of Aurora.	APCO AURORA	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Rice Program	**36,000.00**	36,000.00		to be served during the Municipal Agriculturist's and Stakeholders Meeting on February 8, 2023 for the province of Aurora.

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	Meals and snacks with Accommodation to be used in the training course on the PalayCheck System for Irrigated Lowland Rice and review on the research data gathering on PPTV trials under Next-Gen Project with the provincial and municipal partners in Baguio City on March 28-31, 2023	Research Division	NP-53.10 Lease of Real Property and Venue	February2023	February2023	March2023	March2023	GoP	2023 Rice Program	**256,500.00**	256,500.00		Meals and snacks with Accommodation to be used in the training course on the PalayCheck System for Irrigated Lowland Rice and review on the research data gathering on PPTV trials under Next-Gen Project with the provincial and municipal partners in Baguio City on March 28-31, 2023
	Meals to be used during Preferential Analysis/ Farmers Field Day on PPTV Trials on March 17, 2023 at Baler, Aurora	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		to be used during Preferential Analysis/ Farmers Field Day on PPTV Trials on March 17, 2023 at Baler, Aurora
	Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV-RM Trials on April 11,13, & 20, 2023 at Maria Aurora and Dinalungan, Aurora	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	April2023	April2023	GoP	2023 Rice Program	**45,000.00**	45,000.00		Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV-RM Trials on April 11,13, & 20, 2023 at Maria Aurora and Dinalungan, Aurora
	Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on February 21-22, 2023 in Balanga City, Bataan	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Rice Program	**14,000.00**	14,000.00		to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on February 21-22, 2023 in Balanga City, Bataan
	Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on February 23-24, 2023 in Aurora Province	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Rice Program	**14,000.00**	14,000.00		to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on February 23-24, 2023 in Aurora Province
	Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on March 09-10, 2023 in Bulacan	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Rice Program	**14,000.00**	14,000.00		to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on March 09-10, 2023 in Bulacan
	Meals and snacks to be served during field day for organic rice on March 15, 2023 at Mayantoc Tarlac	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**16,000.00**	16,000.00		to be served during field day for organic rice on March 15, 2023 at Mayantoc Tarlac
	Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on March 16-17, 2023 in Nueva Ecija	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**14,000.00**	14,000.00		to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on March 016-17, 2023 in Nueva Ecija

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	Meals and snacks to be served during field day for organic rice on March 29, 2023 at Balanga City, Bataan	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**18,000.00**	18,000.00		to be served during field day for organic rice on March 29, 2023 at Balanga City, Bataan
	Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on April 06-07, 2023 in Pampanga	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**16,000.00**	16,000.00		to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on April 06-07, 2023 in Pampanga
	Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on April 13-14, 2023 in Tarlac Province	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	April2023	April2023	GoP	2023 Rice Program	**14,000.00**	14,000.00		to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on April 13-14, 2023 in Tarlac Province
	Meals and snacks to be served during the conduct of Organic Rice Training on April 19, 2023 at Mayantoc, Tarlac	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	April2023	April2023	GoP	2023 Rice Program	**16,000.00**	16,000.00		to be served during the conduct of Organic Rice Training on April 19, 2023 at Mayantoc, Tarlac
	Meals and snacks to be served during the brifing on Organic Rice on April 19, 2023 at Castillejos, Zambales	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	April2023	April2023	GoP	2023 Rice Program	**16,000.00**	16,000.00		to be served during the brifing on Organic Rice on April 19, 2023 at Castillejos, Zambales
	Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on May 04-05, 2023 in Zambales Province	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	April2023	April2023	GoP	2023 Rice Program	**14,000.00**	14,000.00		to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on May 04-05, 2023 in Zambales Province
	Meals and snacks to be served during the conduct of Organic Rice Field day on October 11, 2023 at Mayantoc Tarlac	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	September2023	September2023	GoP	2023 Rice Program	**16,000.00**	16,000.00		to be served during the conduct of Organic Rice Field day on October 11, 2023 at Mayantoc Tarlac
	Meals and snacks to be served during field day on organic rice on October 11, 2023 at Anao, Tarlac	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	September2023	September2023	GoP	2023 Rice Program	**16,000.00**	16,000.00		to be served during field day on organic rice on October 11, 2023 at Anao, Tarlac
	Meals and snacks to be served during field day for organic rice experimental trail on October 18, 2023 at Castillejos, Zambales	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	October2023	October2023	GoP	2023 Rice Program	**18,000.00**	18,000.00		to be served during field day for organic rice experimental trail on October 18, 2023 at Castillejos, Zambales
	Meals and snacks to be served during field day for organic rice experimental trail on October 25, 2023 in Bulacan	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	October2023	October2023	GoP	2023 Rice Program	**16,000.00**	16,000.00		to be served during field day for organic rice experimental trail on October 25, 2023 in Bulacan
	Meals and snacks to be served during the conduct of Organic Rice meeting on November 29, 2023 at Tarlac City	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	November2023	November2023	GoP	2023 Rice Program	**18,000.00**	18,000.00		to be served during the conduct of Organic Rice meeting on November 29, 2023 at Tarlac City

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	Meals and snacks to be served during the Grand Field Day of Research Outreach Station on October 27, 2023 at CLIARC-UD, Magalang. Pampanga	Research Division	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Rice Program	**111,000.00**	111,000.00		to be served during the Grand Field Day of Research Outreach Station on October 27, 2023 at CLIARC-UD, Magalang. Pampanga
	Meals to be served during the Social Preparation for the beneficiaries of Warehouse with Mechanical Dryer under Rice Program CY 2023 located at Dinalungan, Casiguran & Maria Aurora, Aurora on February 22, 2023	RAED	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		to be served during the Social Preparation for the beneficiaries of Warehouse with Mechanical Dryer under Rice Program CY 2023 located at Dinalungan, Casiguran & Maria Aurora, Aurora on February 22, 2023
	Meals and snacks To be served during PhilGAP briefing/orientation with mock inspection on February 23-24, 2023 at San Isidore, Quenabuan Sta. Ana, Pampanga.	Regulatory Division	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Rice Program	**48,000.00**	48,000.00		To be served during PhilGAP briefing/orientation with mock inspection on February 23-24, 2023 at San Isidore, Quenabuan Sta. Ana,
	Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Aurora on April 20-21, 2023 at Baler, Aurora	Rice Program	NP-53.10 Lease of Real Property and Venue	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**126,000.00**	126,000.00		Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Aurora on April 20-21, 2023 at Baler, Aurora
	Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Bataan on May 24-25, 2023 at Balanga, Bataan	Rice Program	NP-53.10 Lease of Real Property and Venue	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**110,250.00**	110,250.00		Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Bataan on May 24-25, 2023 at Balanga, Bataan
	Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Bulacan on April 13-14, 2023 at City of San Fernando, Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**110,250.00**	110,250.00		Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Bulacan on April 13-14, 2023 at City of San Fernando, Pampanga

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Nueva Ecija on March 2-3, 2023 at Cabanatuan City, Nueva Ecija	Rice Program	NP-53.10 Lease of Real Property and Venue	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**141,750.00**	141,750.00		Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Nueva Ecija on March 2-3, 2023 at Cabanatuan City, Nueva Ecija
	Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Pampanga on May 16-17, 2023 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**110,250.00**	110,250.00		Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Pampanga on May 16-17, 2023 at Pampanga
	Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Tarlac City on March 23-24, 2023 at Tarlac City, Tarlac	Rice Program	NP-53.10 Lease of Real Property and Venue	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**110,250.00**	110,250.00		Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Tarlac City on March 23-24, 2023 at Tarlac City, Tarlac
	Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Zambales on March 30-31, 2023 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**110,250.00**	110,250.00		Meals and snacks to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvination for the Province of Zambales on March 30-31, 2023 at Pampanga
	Meals and snacks to be served during the conduct of preferential analysis under the project" Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" at Masinloc, Zambales on September 14, 2023	ROS BOTOLAN	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**22,500.00**	22,500.00		Meals and snacks to be served during the conduct of preferential analysis under the project" Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" at Masinloc, Zambales on September 14, 2023

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	Meals and snacks to be served during the conduct of preferential analysis under the project" Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" at Botolan, Zambales on September 19, 2023	ROS BOTOLAN	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**22,500.00**	22,500.00		Meals and snacks to be served during the conduct of preferential analysis under the project" Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" at Botolan, Zambales on September 19, 2023
	Meals and snacks to be served during the conduct of preferential analysis under the project" Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" atPalauig, Zambales on September 21, 2023	ROS BOTOLAN	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**22,500.00**	22,500.00		Meals and snacks to be served during the conduct of preferential analysis under the project" Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" atPalauig, Zambales on September 21, 2023
	Meals and snacks to be served during the conduct of preferential analysis under the project" Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" at San Felipe, Zambales on September 26, 2023	ROS BOTOLAN	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**22,500.00**	22,500.00		Meals and snacks to be served during the conduct of preferential analysis under the project" Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" at San Felipe, Zambales on September 26, 2023
	Meals and snacks to be served during the conduct of preferential analysis under the project" Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" at San Marcelino, Zambales on September 26, 2023	ROS BOTOLAN	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**22,500.00**	22,500.00		Meals and snacks to be served during the conduct of preferential analysis under the project" Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" at San Marcelino, Zambales on September 26, 2023
	Meals and snacks to be served during the conduct of 4th Quarterly Meeting of ROS-Hillyland and ROS Lahar Technical Staff on November 22, 2023 at ROS-Botolan, Zambales	ROS BOTOLAN	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	GoP	2023 Rice Program	**12,000.00**	12,000.00		Meals and snacks to be served during the conduct of 4th Quarterly Meeting of ROS-Hillyland and ROS Lahar Technical Staff on November 22, 2023 at ROS-Botolan, Zambales
	Meals and snacks to be serve in the conduct of field day on CPAR Project in Brgy. Lucero, San Marcelino, Zambales on March 09, 2023	ROS SAN MARCELINO	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**18,000.00**	18,000.00		Meals and snacks to be serve in the conduct of field day on CPAR Project in Brgy. Lucero, San Marcelino, Zambales on March 09, 2023

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	Meals and snacks to be served during the conduct of participatory Rural Appraisal (PRA) in Sitio Itanglew, San Rafael, San Marcelino, Zambales on MArch 15, 2023	ROS SAN MARCELINO	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		Meals and snacks to be served during the conduct of participatory Rural Appraisal (PRA) in Sitio Itanglew, San Rafael, San Marcelino, Zambales on MArch 15, 2023
	Meals and snacks to be use in the implementation of RCM Evalauation and NOPT Trial for Low Yielding Production Grand Field Day on September 19, 2023	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**22,500.00**	22,500.00		Meals and snacks to be use in the implementation of RCM Evalauation and NOPT Trial for Low Yielding Production Grand Field Day on September 19, 2023
	Meals and snacks to be use in the implementation of RCM Evaluation and NOPT Trial for High Fertility Trial Orientation and Briefings with AEW's and Farmer Cooperators at Nueva Ecija on November 16, 2023	Research Division	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		Meals and snacks to be use in the implementation of RCM Evaluation and NOPT Trial for High Fertility Trial Orientation and Briefings with AEW's and Farmer Cooperators at Nueva Ecija on November 16, 2023
	Meals and snacks to be use in the implementation of RCM Evaluation for High Fertility Trial Orientation and Briefings with AEW's and Farmer Cooperators at Tarlac on November 22, 2023	Research Division	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		Meals and snacks to be use in the implementation of RCM Evaluation for High Fertility Trial Orientation and Briefings with AEW's and Farmer Cooperators at Tarlac on November 22, 2023
	Meals and snacks to be use in the implementation of RCM Evaluation for Target Yield Adjustment and briefings with AEW's and Farmer Cooperators at Aurora on May 16, 2023	Research Division	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		Meals and snacks to be use in the implementation of RCM Evaluation for Target Yield Adjustment and briefings with AEW's and Farmer Cooperators at Aurora on May 16, 2023
	Meals and snacks to be use in the implementation of Rice crop Manager Rice Ratooning Grand Field Day on April 17, 2023 at Brgy. Lapaz, Turu, Arayat, Pampanga	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**11,250.00**	11,250.00		Meals and snacks to be use in the implementation of Rice crop Manager Rice Ratooning Grand Field Day on April 17, 2023 at Brgy. Lapaz, Turu, Arayat, Pampanga
	Meals and snacks to be use in the implementation of RCM Evaluation for Target Yield Adjustment and briefings with AEW's and Farmer Cooperators at Zambales on May 02, 2023	Research Division	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		Meals and snacks to be use in the implementation of RCM Evaluation for Target Yield Adjustment and briefings with AEW's and Farmer Cooperators at Zambales on May 02, 2023

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	Meals and snacks to be used during the Rice Crop Manager Research and Development Training on June 1-2, 2023 at Angeles City	Research Division	NP-53.10 Lease of Real Property and Venue	March2023	March2023	April2023	April2023	GoP	2023 Rice Program	**92,750.00**	92,750.00		Meals and snacks to be used during the Rice Crop Manager Research and Development Training on June 1-2, 2023 at Angeles City
	Meals and snacks to be served during implementation of RCM and Evaluation Orientation, Farmer's briefings and site Validation at Baler, Aurora on March 28-29 & 30, 2023	Research Division	NP-53.10 Lease of Real Property and Venue	February2023	February2023	March2023	March2023	GoP	2023 Rice Program	**52,800.00**	52,800.00		Meals and snacks to be served during implementation of RCM and Evaluation Orientation, Farmer's briefings and site Validation at Baler, Aurora on March 28-29 & 30, 2023
	Meals and snacks to be use in the implementation of RCM Evaluation for Target Yield Adjustment and briefings with AEW's and Farmer Cooperators at Bataan on May 10, 2023	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		Meals and snacks to be use in the implementation of RCM Evaluation for Target Yield Adjustment and briefings with AEW's and Farmer Cooperators at Bataan on May 10, 2023
	Meals and snacks to be use in the implemenattion of RCM Evaluation and NOPT Trial for Non Rice VEgetable Cropping system Orientation and Briefings with AEW's and Farmer Cooperators at Bulacan on May 24, 2023	Research Division	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		Meals and snacks to be use in the implemenattion of RCM Evaluation and NOPT Trial for Non Rice VEgetable Cropping system Orientation and Briefings with AEW's and Farmer Cooperators at Bulacan on May 24, 2023
	Meals and snacks to be use in the implementation of RCM Evaluation and NOPT Trial for Non-Rice Vegetable Cropping System Orienattion and Briefings with AEW's and Farmer Cooperators at Pampanga on May 18, 2023	Research Division	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		Meals and snacks to be use in the implementation of RCM Evaluation and NOPT Trial for Non-Rice Vegetable Cropping System Orienattion and Briefings with AEW's and Farmer Cooperators at Pampanga on May 18, 2023
	Meals and snacks to be use in the implementation of Rice RAtooning Orienatation and Briefings at Tarlac on June 01, 2023	Research Division	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		Meals and snacks to be use in the implementation of Rice RAtooning Orienatation and Briefings at Tarlac on June 01, 2023
	Meals and snacks to be use in the implementation of RCM Evaluation and NOPT Trial for Target Yield Ajustment Grand Field Day on September 7, 2023 at Aurora	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**22,500.00**	22,500.00		Meals and snacks to be use in the implementation of RCM Evaluation and NOPT Trial for Target Yield Ajustment Grand Field Day on September 7, 2023 at Aurora

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Project Orientation and Training Needs Assessment on March 21, 2023 at Sto. Domingo and Llanera, Nueva Ecija	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**12,000.00**	12,000.00		Meals and snacks to be served during the conduct of Project Orientation and Training Needs Assessment on March 21, 2023 at Sto. Domingo and Llanera, Nueva Ecija
	Meals and snacks to be served during the conduct of Project Orientation and Training Needs Assessment on March 22, 2023 at Moncada and Paniqui, Tarlac	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**12,000.00**	12,000.00		Meals and snacks to be served during the conduct of Project Orientation and Training Needs Assessment on March 22, 2023 at Moncada and Paniqui, Tarlac
	Meals and snacks to be served during the conduct of Project Orientation and Training Needs Assessment on March 23, 2023 at Orani, Bataan	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**6,750.00**	6,750.00		Meals and snacks to be served during the conduct of Project Orientation and Training Needs Assessment on March 23, 2023 at Orani, Bataan
	Meals and snacks to be served during the conduct of Mushroom Production Training on April 19, 2023 at Sto. Domingo, Nueva Ecija	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Mushroom Production Training on April 19, 2023 at Sto. Domingo, Nueva Ecija
	Meals and snacks to be served during the conduct of Mushroom Production Training on April 20, 2023 at Moncada, Tarlac	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Mushroom Production Training on April 20, 2023 at Moncada, Tarlac
	Meals and snacks to be served during the conduct of Mushroom Production Training on April 25, 2023 at Paniqui, Tarlac	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Mushroom Production Training on April 25, 2023 at Paniqui, Tarlac
	Meals and snacks to be served during the conduct of Mushroom Production Training on April 26, 2023 at Orani, Bataan	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Mushroom Production Training on April 26, 2023 at Orani, Bataan
	Meals and snacks to be served during the conduct of Mushroom Processing Training on July 18, 2023 at Llanera, Nueva Ecija	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Mushroom Processing Training on July 18, 2023 at Llanera, Nueva Ecija
	Meals and snacks to be served during the conduct of Mushroom Processing Training on July 19, 2023 at Sto. Domingo, Nueva Ecija	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Mushroom Processing Training on July 19, 2023 at Sto. Domingo, Nueva Ecija

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Mushroom Processing Training on July 20, 2023 at Moncada, Tarlac	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Mushroom Processing Training on July 20, 2023 at Moncada, Tarlac
	Meals and snacks to be served during the conduct of Mushroom Processing Training on July 25, 2023 at Paniqui, Tarlac	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Mushroom Processing Training on July 25, 2023 at Paniqui, Tarlac
	Meals and snacks to be served during the conduct of Mushroom Processing Training on July 26, 2023 at Orani, Bataan	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Mushroom Processing Training on July 26, 2023 at Orani, Bataan
	Meals and snacks to be served during the conduct of Basic Business Management Training on September 19, 2023 at Llanera, Nueva Ecija	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Basic Business Management Training on September 19, 2023 at Llanera, Nueva Ecija
	Meals and snacks to be served during the conduct of Basic Business Management Training on September 20, 2023 at Sto. Domingo, Nueva Ecija	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Basic Business Management Training on September 20, 2023 at Sto. Domingo, Nueva Ecija
	Meals and snacks to be served during the conduct of Basic Business Management Training on September 21, 2023 at Moncada, Tarlac	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Basic Business Management Training on September 21, 2023 at Moncada, Tarlac
	Meals and snacks to be served during the conduct of Basic Business Management Training on September 26, 2023 at Paniqui, Tarlac	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Basic Business Management Training on September 26, 2023 at Paniqui, Tarlac
	Meals and snacks to be served during the conduct of Basic Business Management Training on September 27, 2023 at Orani, Bataan	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Basic Business Management Training on September 27, 2023 at Orani, Bataan
	Meals and snacks to be served during the conduct of Mid-Year Assessment and Planning Workshop on July 04-05, 2023 at DA-CLIARC Paraiso, Tarlac City, Tarlac	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Rice Program	**18,000.00**	18,000.00		Meals and snacks to be served during the conduct of Mid-Year Assessment and Planning Workshop on July 04-05, 2023 at DA-CLIARC Paraiso, Tarlac City, Tarlac

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	Meals and snacks to be served during the conduct of Year End Assessment and Planning Workshop on November 28-29, 2023 at DA-CLIARC Paraiso, Tarlac City, Tarlac	Research Division	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	GoP	2023 Rice Program	**24,000.00**	24,000.00		Meals and snacks to be served during the conduct of Year End Assessment and Planning Workshop on November 28-29, 2023 at DA-CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Mushroom Production Training on April 18, 2023 at Llanera, Nueva Ecija	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of Mushroom Production Training on April 18, 2023 at Llanera, Nueva Ecija
	Meals and snacks to be used during the Training course on Palay Check System for Irrigated Lowland Rice and Review on the Research Data Gathering on PPTV trials under Next-Gen Project with the provincial and municipal partners in Baguio City on March 28-31, 2023	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Rice Program	**102,000.00**	102,000.00		Meals and snacks to be used during the Training course on Palay Check System for Irrigated Lowland Rice and Review on the Research Data Gathering on PPTV trials under Next-Gen Project with the provincial and municipal partners in Baguio City on March 28-31, 2023
	Meals and snacks to be used in the implementation of RCM Evaluation and NOPT Trial for Non Rice Vegetable Cropping System Grand Field Day on September 13, 2023 at Bulacan	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Rice Program	**22,500.00**	22,500.00		to be used in the implementation of RCM Evaluation and NOPT Trial for Non Rice Vegetable Cropping System Grand Field Day on September 13, 2023 at Bulacan
	Meals and accommodation to be served during RCM Meeting of Provincial and Municipal Focal Person of Aurora on March 16-17, 2023 at Office of Provincial Agriculturists, ATC Compound Sitio Setan Brgy. Calabuanan, Baler Aurora	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**24,000.00**	24,000.00		Meals and accommodation to be served during RCM Meeting of Provincial and Municipal Focal Person of Aurora on March 16-17, 2023 at Office of Provincial Agriculturists, ATC Compound Sitio Setan Brgy. Calabuanan, Baler Aurora
	Meals and Snacks to be served during RCM Meeting of Provincial and Municipal Focal Person of Bataan on March 21, 2023 at Balanga City, Bataan.	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**15,000.00**	15,000.00		to be served during RCM Meeting of Provincial and Municipal Focal Person of Bataan on March 21, 2023 at Balanga City, Bataan.
	Meals and Snacks to be served during RCM Meeting of Provincial and Municipal Focal Person of Bulacan on March 15, 2023 at City of Malolos, Bulacan.	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**27,000.00**	27,000.00		to be served during RCM Meeting of Provincial and Municipal Focal Person of Bulacan on March 15, 2023 at City of Malolos, Bulacan.

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	Meals and Snacks to be served during RCM Meeting of Provincial and Municipal Focal Person of Nueva Ecija on March 14, 2023 at APTC, Cab. City, Nueva Ecija.	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		to be served during RCM Meeting of Provincial and Municipal Focal Person of Nueva Ecija on March 14, 2023 at APTC, Cab. City, Nueva Ecija.
	Meals and Snacks to be served during RCM Meeting of Provincial and Municipal Focal Person of Pampanga on March 24, 2023 at City of San Fernando, Pampanga.	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**21,000.00**	21,000.00		to be served during RCM Meeting of Provincial and Municipal Focal Person of Pampanga on March 24, 2023 at City of San Fernando, Pampanga.
	Meals and Snacks to be served during RCM Meeting of Provincial and Municipal Focal Person of Tarlac on March 22, 2023 at Tarlac City, Tarlac.	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**22,000.00**	22,000.00		to be served during RCM Meeting of Provincial and Municipal Focal Person of Tarlac on March 22, 2023 at Tarlac City, Tarlac.
	Meals and Snacks to be served during RCM Meeting of Provincial and Municipal Focal Person of Zambales on March 20, 2023 at OPA Iba, Zambales	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**18,000.00**	18,000.00		to be served during RCM Meeting of Provincial and Municipal Focal Person of Zambales on March 20, 2023 at OPA Iba, Zambales
	Meals and snacks to be served during the implementation of RCM and Evaluation Orientation, Farmer's briefings and site Validation at Baler and Dinalungan. Aurora on March 29 and 30, 2023.	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		Meals and snacks to be served during the implementation of RCM and Evaluation Orientation, Farmer's briefings and site Validation at Baler and Dinalungan. Aurora on March 29 and 30, 2023.
	Food and Accommodation to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga on May 2-5, 2023	Rice Program	NP-53.10 Lease of Real Property and Venue	March2023	March2023	April2023	April2023	GoP	2023 Rice Program	**294,750.00**	294,750.00		Food and Accommodation to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga on May 2-5, 2023
	Food with Accommodation to be served during the Meeting-Workshop in Preparation for the Cluster-Wide Meeting and Consolidation on Rice Industry Dev't on March 21-22, 2023 in Angeles City, Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 Rice Program	**210,000.00**	210,000.00		to be served during the Meeting-Workshop in Preparation for the Cluster-Wide Meeting and Consolidation on Rice Industry Dev't on March 21-22, 2023 in Angeles City, Pampanga

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be used during the Next-Gen Project Mid-Year Review together with the Provincial and Municipal partners on July 05-06, 2023 in CLIARC-LD, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**85,500.00**	85,500.00		to be used during the Next-Gen Project Mid-Year Review together with the Provincial and Municipal partners on July 05-06, 2023 in CLIARC-LD, Paraiso, Tarlac City
	Meals and Snacks to be served during End of 1st Sem. Meeting of Banner Program and Project on June 29, 2023 at DA-RFO III	ORTD for Operations	NP-53.9 - Small Value Procurement	N/A	N/A	April2023	April2023	GoP	2023 Corn Program	**48,000.00**	48,000.00		to be served during End of 1st Sem. Meeting of Banner Program and Project on June 29, 2023 at DA-RFO III
	Meals and snacks to be served during the conduct of Integrated Pest Management Training under CPAR on Integrated Farming System: An Approach Towards Improving Farm Productivity in Lahar Area of Brgy. Lucero, San Marcelino, Zambales on April 20, 2023	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2023	April2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		to be served during the conduct of Integrated Pest Management Training under CPAR on Integrated Farming System: An Approach Towards Improving Farm Productivity in Lahar Area of Brgy. Lucero, San Marcelino, Zambales on April 20, 2023
	Meals and snacks to be served during the conduct of Integrated Nutrient Management Training under CPARon Integrated Farming System: An Approach Towards Improving Farm Productivity in Lahar Area of Brgy. Lucero, San marcelino, Zambales on April 27, 2023	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2023	April2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		to be served during the conduct of Integrated Nutrient Management Training under CPARon Integrated Farming System: An Approach Towards Improving Farm Productivity in Lahar Area of Brgy. Lucero, San marcelino, Zambales on April 27, 2023
	Meals and snacks to be served during the conduct of Field Legumes Production Training under CPARon Integrated Farming System: An Approach Towards Improving Farm Productivity in Lahar Area of Brgy. Lucero, San marcelino, Zambales onMay 04, 2023	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2023	April2023	GoP	2023 Rice Program	**9,000.00**	9,000.00		to be served during the conduct of Field Legumes Production Training under CPARon Integrated Farming System: An Approach Towards Improving Farm Productivity in Lahar Area of Brgy. Lucero, San marcelino, Zambales onMay 04, 2023
	Meals and snacks to be served during the Meeting-Workshop on Cluster Establishment for FY 2023 on May 4-5, 2023 in Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	April2023	April2023	May2023	May2023	GoP	2023 Rice Program	**189,000.00**	189,000.00		Meals and snacks to be served during the Meeting-Workshop on Cluster Establishment for FY 2023 on May 4-5, 2023 in Pampanga
	Meals and snacks to be used during the Research Pool Meeting on May 04, 2023 in DA-RAFO 3, City of San Fernando, Pampanga	Research Division	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**15,750.00**	15,750.00		Meals and snacks to be used during the Research Pool Meeting on May 04, 2023 in DA-RAFO 3, City of San Fernando, Pampanga

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trials in Lupao, Guimba and Zaragoza, Nueva Ecija on August 15,16, & 24, 2023	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	August2023	August2023	GoP	2023 Rice Program	**45,000.00**	45,000.00		Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trials in Lupao, Guimba and Zaragoza, Nueva Ecija on August 15,16, & 24, 2023
	Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Baliwag, Pulilan, and Bustos, Bulacan on September 22, 26 & 27, 2023	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**45,000.00**	45,000.00		Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Baliwag, Pulilan, and Bustos, Bulacan on September 22, 26 & 27, 2023
	Meals to be used during the Preferential Analysis / Farmers Field Day on PPTV - RM Trials in Baler, Maria Aurora and Dinalungan, Aurora on September 27, 28, 20&21, 2023	Research Division	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**60,000.00**	60,000.00		Meals to be used during the Preferential Analysis / Farmers Field Day on PPTV - RM Trials in Baler, Maria Aurora and Dinalungan, Aurora on September 27, 28, 20&21, 2023
	Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials in San Marcelino, San Narciso, San Felipe and Castillejos, Zambales on October 03, 04, 13, & 20, 2023	Research Division	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Rice Program	**60,000.00**	60,000.00		Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials in San Marcelino, San Narciso, San Felipe and Castillejos, Zambales on October 03, 04, 13, & 20, 2023
	Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) on Morong and Orion, Bataan on October 05 & 06, 2023	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2023	October2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) on Morong and Orion, Bataan on October 05 & 06, 2023
	Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials in Victoria, Moncada and Anao on October 10,11, & 12, 2023	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2023	October2023	GoP	2023 Rice Program	**45,000.00**	45,000.00		Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials in Victoria, Moncada and Anao on October 10,11, & 12, 2023
	Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials in Lubao and Sta. Rita, Pampanga on October 18 & 19, 2023	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2023	October2023	GoP	2023 Rice Program	**30,000.00**	30,000.00		Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials in Lubao and Sta. Rita, Pampanga on October 18 & 19, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Focus Group Discussion and Interview Key Players for Organic Value Chain Analysis project on May 25, 2023 in Balanga City, Bataan	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	May2023	May2023	GoP	2023 Rice Program	**12,000.00**	12,000.00		Meals and snacks to be served during the conduct of Focus Group Discussion and Interview Key Players for Organic Value Chain Analysis project on May 25, 2023 in Balanga City, Bataan
	Meals and snacks to be served during the PRIME Training on May 29-30, 2023 at RCPC Hall, Maligaya Science City of Muñoz, Nueva Ecija	RCPC3	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Rice Program	**52,500.00**	52,500.00		Meals and snacks to be served during the PRIME Training on May 29-30, 2023 at RCPC Hall, Maligaya Science City of Muñoz, Nueva Ecija
	Meals & snacks to be served during the Municipal/City Agriculturist meeting for the province of Nueva Ecija on May 19, 2023 @ San Isidro, Nueva Ecija	APCO-NE (Dist 3&4)	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals & snacks to be served during the Municipal/City Agriculturist meeting for the province of Nueva Ecija on May 19, 2023 @ San Isidro, Nueva Ecija
	Meals and snacks to be served during the Workshop in Drafting of Claims for IPR of researchers on May 22-23, 2023 at CLIARC-LDZ, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Rice Program	**24,750.00**	24,750.00		Meals and snacks to be served during the Workshop in Drafting of Claims for IPR of researchers on May 22-23, 2023 at CLIARC-LDZ, Paraiso, Tarlac City
	Snacks to be served during the conduct of interview and focus group discussion under reserach project entitled " Profiling of Lahar Laden Areas in Central Luzon" at the above mentioned municipalities on June 7-8, 14-15, 21, 28-29,2023 , July 5-6, 12-13, 19-20, 26-27, 2023 and August 02-03, 2023	Research Division	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**51,000.00**	51,000.00		Snacks to be served during the conduct of interview and focus group discussion under reserach project entitled " Profiling of Lahar Laden Areas in Central Luzon" at the above mentioned municipalities on June 7-8, 14-15, 21, 28-29,2023 , July 5-6, 12-13, 19-20, 26-27, 2023 and August 02-[illegible]
	Meals and snacks to be served during the Human Resource Merit Promotion and Selection Board job interview of applicants at DA Conference Room San Fernando, Pampanga on June 5,6,7,8 & 9, 2023	Rice Program	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**75,000.00**	75,000.00		Meals and snacks to be served during the Human Resource Merit Promotion and Selection Board job interview of applicants at DA Conference Room San Fernando, Pampanga on June 5,6,7,8 & 9, [illegible]

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Aurora on June 20-22, 2023 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	May2023	May2023	June2023	June2023	GoP	2023 Rice Program	**133,500.00**	133,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Aurora on June 20-22, 2023 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Bataan on June 14-16, 2023 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	May2023	May2023	June2023	June2023	GoP	2023 Rice Program	**160,000.00**	160,000.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Bataan on June 14-16, 2023 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Bulacan on June 7-9, 2023 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	May2023	May2023	June2023	June2023	GoP	2023 Rice Program	**213,000.00**	213,000.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Bulacan on June 7-9, 2023 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Nueva Ecija District 1 & 2 on July 5-7, 2023 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	May2023	May2023	July2023	July2023	GoP	2023 Rice Program	**186,500.00**	186,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Nueva Ecija District 1 & 2 on July 5-7, 2023 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Nuev Ecija District 3 & 4 on July 12-14, 2023 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	May2023	May2023	July2023	July2023	GoP	2023 Rice Program	**165,300.00**	165,300.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Nuev Ecija District 3 & 4 on July 12-14, 2023 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Pampanga on July 18-20, 2023 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	May2023	May2023	July2023	July2023	GoP	2023 Rice Program	**186,500.00**	186,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Pampanga on July 18-20, 2023 at Pampanga

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Zambales on June 26-28, 2023 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	May2023	May2023	June2023	June2023	GoP	2023 Rice Program	**159,000.00**	159,000.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the RCM Provincial and Municipal Focal Persons of Zambales on June 26-28, 2023 at Pampanga
	Meals to be served during the Inauguration of the Department of Agriculture new Building on June 05, 2023 at DA Covered Court, Maimpis, City of San Fernando, Pampanga	Rice Program	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**240,000.00**	240,000.00		Meals to be served during the Inauguration of the Department of Agriculture new Building on June 05, 2023 at DA Covered Court, Maimpis, City of San Fernando,
	Meals and snacks to be served during the R4D Procedure Manual Workshop on June 20-21, 2023 at CLIARC-LDZ, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 Rice Program	**24,750.00**	24,750.00		Meals and snacks to be served during the R4D Procedure Manual Workshop on June 20-21, 2023 at CLIARC-LDZ, Paraiso, Tarlac City
	Meals and snacks to be served during the City/Municipal Agriculturist Meeting for the Province of Nueva Ecija on June 22, 2023 at Sierra Madre Suite, Palayan City, Nueva Ecija	APCO NE 3&4 District	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 Rice Program	**22,500.00**	22,500.00		Meals and snacks to be served during the City/Municipal Agriculturist Meeting for the Province of Nueva Ecija on June 22, 2023 at Sierra Madre Suite, Palayan City, Nueva Ecija
	Meals and snacks to be served during the conduct of Specialized Training Course on Major Insect Pest and Diseases of Rice, Corn & High VAlue Crops for Municipal Crop Protection Coordinators in Region III in RCPC Conference Hall, PhilRice Compound, Maligaya Science City of Muñoz, Nueva Ecija on August 10-11, 2023	RCPC	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 Rice Program	**90,000.00**	90,000.00		Meals and snacks to be served during the conduct of Specialized Training Course on Major Insect Pest and Diseases of Rice, Corn & High VAlue Crops for Municipal Crop Protection Coordinators in Region III in RCPC Conference Hall, PhilRice Compound, Maligaya Science City of Muñoz, Nueva Ecija on August 10-11, 2023
	Meals and Snacks to be served during the conduct of Field Day on rice production under CPAR on Integrated Rice-Based Farming System: An Approach towards Improving Farm Productivity in Lahar Area of Brgy. Lucero, San Marcelino, Zambales on October 26, 2023	Research Division	NP-53.9 - Small Value Procurement	Sept 2023	N/A	October2023	October2023	GoP	2023 Rice Program	**18,000.00**	18,000.00		to be served during the conduct of Field Day on rice production under CPAR on Integrated Rice-Based Farming System: An Approach towards Improving Farm Productivity in Lahar Area of Brgy. Lucero, San Marcelino, Zambales on October 26, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks with accommodation to be served during the Assessment of Wet Season 2022 and Dry Season 2022-2023 and Planning Workshop of the Fertilizer Discount Voucher (FDV) using the Interventions Management Platform (IMP) for Wet Season 2023 on June 29-30, 2023 in Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	June 2023	N/A	June 2023	June 2023	GoP	2023 Rice Program	**151,200.00**	151,200.00		to be served during the Assessment of Wet Season 2022 and Dry Season 2022-2023 and Planning Workshop of the Fertilizer Discount Voucher (FDV) using the Interventions Management Platform (IMP) for Wet Season 2023 on June 29-30, 2023 in Pampanga
	Meals and snacks to be used during the Regional Core Group Meeting on August 10, 2023 at DA-RFO 3, Diosdado Macapagal Government Center, Maimpis, City of San Fernando, Pampanga	Rice Program	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 Rice Program	**21,000.00**	21,000.00		Meals and snacks to be used during the Regional Core Group Meeting on August 10, 2023 at DA-RFO 3, Diosdado Macapagal Government Center, Maimpis, City of San Fernando, Pampanga
	Meals and snacks to be served during the SPMS Training in San Jose, City Nueva Ecija on August 31, 2023	RCPC 3	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	2023 Rice Program	**18,000.00**	18,000.00		Meals and snacks to be served during the SPMS Training in San Jose, City Nueva Ecija on August 31, 2023
	Meals and snacks to be served during the 3rd Quarter Staff meeting on September 18, 2023 at TEC Building, DA-CLIARC-UD Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	2023 Rice Program	**36,000.00**	36,000.00		Meals and snacks to be served during the 3rd Quarter Staff meeting on September 18, 2023 at TEC Building, DA-CLIARC-UD Magalang,
	Meals and snacks to be served during the Project Review for Collaborative Rice Research for Development on September 28-29, 2023 at ROS-LDZ, Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	2023 Rice Program	**108,000.00**	108,000.00		Meals and snacks to be served during the Project Review for Collaborative Rice Research for Development on September 28-29, 2023 at ROS-LDZ, Paraiso, Tarlac City
	Meals to be used during the Sensory Evaluation of different irrigated rice varities in Bulacan Province on December 05-07, 2023	Research	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	2023 Rice Program	**45,000.00**	45,000.00		Meals to be used during the Sensory Evaluation of different irrigated rice varities in Bulacan Province on December 05-07, 2023
	Meals and snacks to be served during the Evaluation of R4D Proposals for FY 2024 Funding on September 26-27, 2023 at ROS-LDZ, Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	2023 Rice Program	**49,500.00**	49,500.00		Meals and snacks to be served during the Evaluation of R4D Proposals for FY 2024 Funding on September 26-27, 2023 at ROS-LDZ, Paraiso, Tarlac City

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Accommodation and Function hall to be used for the Preparation of Provincial Operations Plans for Masagana Rice Industry Development Program (MRIDP) for different Provinces of Region III on September 5-6, 2023 at Province of Nueva Ecija	Rice Program	NP-53.5 Agency-to-Agency	N/A	N/A	September 2023	September 2023	GoP	2023 Rice Program	**110,000.00**	110,000.00		Accommodation and Function hall to be used for the Preparation of Provincial Operations Plans for Masagana Rice Industry Development Program (MRIDP) for different Provinces of Region III on September 5-6, 2023 at Province of Nueva Ecija
	Meals and Snacks to be served during the Preparation of Provincial Operations Plans for Masagana Rice Industry Development Program (MRIDP) for different Provinces of Region III on September 5-6, 2023 at Province of Nueva Ecija	Rice Program	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	2023 Rice Program	**180,000.00**	180,000.00		Meals and Snacks to be served during the Preparation of Provincial Operations Plans for Masagana Rice Industry Development Program (MRIDP) for different Provinces of Region III on September 5-6, 2023 at Province of Nueva Ecija
	Room accommodation To be used during the Year End Review of Next-Gen Project with the Provincial and Municipal Project counterparts in Baguio City on November 29 to December 01, 2023	Research	NP-53.5 Agency-to-Agency	September 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	**108,000.00**	108,000.00		Room accommodation To be used during the Year End Review of Next-Gen Project with the Provincial and Municipal Project counterparts in Baguio City on November 29 to December 01, 2023
	Meals and snacks to be used during the Year End Review of NextGen Project with the Provincial and Municipal Project counterparts in Baguio City on November 29 to December 01, 2023	Research	NP-53.9 - Small Value Procurement	September 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	**159,000.00**	159,000.00		Meals and snacks to be used during the Year End Review of NextGen Project with the Provincial and Municipal Project counterparts in Baguio City on November 29 to December 01, 2023
	Meals and snacks to be served during the conduct of field day for Organic Experimental Trial on October 05-06, 2023 at Carael and San Miguel, Botolan, Zamables	Research	NP-53.9 - Small Value Procurement	September 2023	N/A	October 2023	October 2023	GoP	2023 Rice Program	**32,000.00**	32,000.00		Meals and snacks to be served during the conduct of field day for Organic Experimental Trial on October 05-06, 2023 at Carael and San Miguel, Botolan, Zamables
	Meals and snacks to be served during the conduct of field day for Organic Experimental Trial on October 26 in Balanga, Bataan	Research	NP-53.9 - Small Value Procurement	September 2023	N/A	October 2023	October 2023	GoP	2023 Rice Program	**16,000.00**	16,000.00		Meals and snacks to be served during the conduct of field day for Organic Experimental Trial on October 26 in Balanga, Bataan

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be use in the implementation of RCM Evaluation and NOPT Trial for Target Adjustment Yield Grand Field day on November 16, 2023 at Limay, Bataan	Research	NP-53.9 - Small Value Procurement	September 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	**22,500.00**	22,500.00		Meals and snacks to be use in the implementation of RCM Evaluation and NOPT Trial for Target Adjustment Yield Grand Field day on November 16, 2023 at Limay, Bataan
	ILD												
	Meals and Snacks to be served during Regional Soils Laboartory Meeting on February 14, 2023 at DA-RSL Annex, CSF Pampanga	RSL	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 ILD	**18,000.00**	18,000.00		to be served during Regional Soils Laboartory Meeting on February 14, 2023 at DA-RSL Annex, CSF Pampanga
	Meals and Snacks to be served during Advocacy Seminar on Rabies, GAD & ILD Services on April 13, 2023 at San Luis, Aurora	RSL	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 ILD	**15,000.00**	15,000.00		To be served during Advocacy Seminar on Rabies, GAD & ILD Services on April 13, 2023 at San Luis, Aurora
	Meals and Snacks to be served during the FCAL 1st Quater Project Review on March 28, 2023	RSL	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 ILD	**12,000.00**	12,000.00		to be served during the FCAL 1st Quater Project Review on March 28, 2023
	Meals and Snacks To be served during the Turnover of Crematorium donated by the from OITA University to the RADDL 3, CLIARC-Lowland Paraiso, Tarlac City, Tarlac on March 8, 2023.	RADDL - Tarlac	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 ILD	**11,250.00**	11,250.00		To be served during the Turnover of Crematorium donated by the from OITA University to the RADDL 3, CLIARC-Lowland Paraiso, Tarlac City, Tarlac on March 8, 2023.
	Meals and Snacks To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Aurora on April 18, 2023.	RADDL - Tarlac	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 ILD	**31,650.00**	31,650.00		To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in LGU Casiguran, Aurora on April 18, 2023.
	Meals and Snacks To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Pampanga on March 21, 2023 at PVO	RADDL - Tarlac	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 ILD	**30,000.00**	30,000.00		To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Pampanga on March 21, 2023 at PVO

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks To be served during the conduct of RADDL 3 activities entitled: RETOOLING OF RADDL STAFF ON BIOSAFETY AND BIOSECURITY, AND INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Zambales on May 1-2, 2023.	RADDL - Tarlac	NP-53.9 - Small Value Procurement	April2023	April2023	May2023	May2023	GoP	2023 ILD	**61,150.00**	61,150.00		To be served during the conduct of RADDL 3 activities entitled: RETOOLING OF RADDL STAFF ON BIOSAFETY AND BIOSECURITY, AND INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Zambales on May 1-2, 2023.
	Meals and Snacks To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Tarlac on September 19, 2023.	RADDL - Tarlac	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 ILD	**30,000.00**	30,000.00		To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Tarlac on September 19, 2023.
	Meals and Snacks To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Bulacan on August 15, 2023.	RADDL - Tarlac	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 ILD	**30,000.00**	30,000.00		To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Bulacan on August 15, 2023.
	Meals and Snacks To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Nueva Ecija on July 18, 2023.	RADDL - Tarlac	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 ILD	**30,000.00**	30,000.00		To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Province of Nueva Ecija on July 18, 2023.
	Meals and Snacks To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in Bataan on June 20, 2023.	RADDL - Tarlac	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**30,000.00**	30,000.00		To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in Bataan on June 20, 2023.
	Meals and Snacks to be served during Seminar/Workshop on Quality Assurance of Fertilizer and Plant Tissue on March 29-30, 2023 at RSL Annex, CSFP	RSL	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 ILD	**36,000.00**	36,000.00		to be served during Seminar/Workshop on Quality Assurance of Fertilizer and Plant Tissue on March 29-30, 2023 at RSL Annex, CSFP

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Provincial Agriculture Office, Zambales on May 2, 2023.	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**30,000.00**	30,000.00		To be served during the conduct of RADDL 3 activities entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE to be held in the Provincial Agriculture Office, Zambales on May 2, 2023.
	Meals and snacks to be served during the conduct of Specialized Pest Management System Training in Baler, Aurora, Aurora on April 25-27, 2023	RCPC3	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 ILD	**23,400.00**	23,400.00		Meals and snacks to be served during the conduct of Specialized Pest Management System Training in Baler, Aurora, Aurora on April 25-27, 2023
	Meals and snacks to be served during the conduct of Specialized Pest Management System Training in Ezperanza, Casiguran, Aurora on April 25-26, 2023	RCPC3	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 ILD	**20,250.00**	20,250.00		Meals and snacks to be served during the conduct of Specialized Pest Management System Training in Ezperanza, Casiguran, Aurora on April 25-26, 2023
	Meals and snacks to be served during the conduct of Specialized Pest Management System Training in Dikapinisan, San Luis, Aurora on April 27-28, 2023	RCPC3	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 ILD	**36,900.00**	36,900.00		Meals and snacks to be served during the conduct of Specialized Pest Management System Training in Dikapinisan, San Luis, Aurora on April 27-28, 2023
	Meals and Snacks to be served during GAD Training on May 4,2023 at the ASCOT Bazal Campus, Maria Aurora, Aurora	RSL	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 ILD	**21,000.00**	21,000.00		Meals and Snacks to be served during GAD Training on May 4,2023 at the ASCOT Bazal Campus, Maria Aurora, Aurora
	Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Guimba, Nueva Ecija on May 25, 2023	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**6,000.00**	6,000.00		Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Guimba, Nueva Ecija on May 25, 2023
	Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Sto Domingo, Nueva Ecija on May 25, 2023	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**6,000.00**	6,000.00		Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Sto Domingo, Nueva Ecija on May 25, 2023
	Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Sta Rosa, Nueva Ecija on May 30, 2023	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**6,000.00**	6,000.00		Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Sta Rosa, Nueva Ecija on May 30, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Snacks to be served during the conduct of Bantay Peste Brigade Retooling in San Leonardo, Nueva Ecija on May 30, 2023	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**6,000.00**	6,000.00		Snacks to be served during the conduct of Bantay Peste Brigade Retooling in San Leonardo, Nueva Ecija on May 30, 2023
	Snacks to be served during the conduct of Bantay Peste Brigade Retooling in San Jose, Nueva Ecija on May 31, 2023	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**6,000.00**	6,000.00		Snacks to be served during the conduct of Bantay Peste Brigade Retooling in San Jose, Nueva Ecija on May 31, 2023
	Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Maria Aurora, Aurora on June 01, 2023	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**6,000.00**	6,000.00		Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Maria Aurora, Aurora on June 01, 2023
	Snacks to be served during the conduct of Bantay Peste Brigade Retooling in San Simon, Pampanga on June 07, 2023	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**6,000.00**	6,000.00		Snacks to be served during the conduct of Bantay Peste Brigade Retooling in San Simon, Pampanga on June 07, 2023
	Snacks to be served during the conduct of Bantay Peste Brigade Retooling in La Paz, Tarlac on June 06, 2023	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**6,000.00**	6,000.00		Snacks to be served during the conduct of Bantay Peste Brigade Retooling in La Paz, Tarlac on June 06, 2023
	Snacks to be served during the conduct of Bantay Peste Brigade Retooling in San Miguel, Bulacan on June 08, 2023	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**6,000.00**	6,000.00		Snacks to be served during the conduct of Bantay Peste Brigade Retooling in San Miguel, Bulacan on June 08, 2023
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Masinloc, Zambales on May 25, 2023.	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**18,750.00**	18,750.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Masinloc, Zambales on May 25, 2023.
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Iba, Zambales on May 24, 2023.	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**19,500.00**	19,500.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Iba, Zambales on May 24, 2023.
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Subic, Zambales on May 31, 2023.	RCPC3	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Subic, Zambales on May 31, 2023.
	Meals and snacks to be served during the Techno Forum on June 14, 2023 at CLIARC-LDZ, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Rice Program	**90,000.00**	90,000.00		to be served during the Techno Forum on June 14, 2023 at CLIARC-LDZ, Paraiso, Tarlac City

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	MEALS AND SNACK to be served during the Seminar on ILD-RCPC Immersion with other Divisions and Banner Programs of DA RFO III Cum ILD Quarterly Meeting at DA Conference room on June 27, 2023.	FCAL	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**33,750.00**	33,750.00		MEALS AND SNACK to be served during the Seminar on ILD-RCPC Immersion with other Divisions and Banner Programs of DA RFO III Cum ILD Quarterly Meeting at DA Conference room on June 27, 2023.
	Melas and Snacks to be served during Training on the Use of Compost Fungus Activator(CFA) and Soil Analysis using Soil Test Kit (STK) under Gender and Development (GAD) on June 16, 2023 at MWCC, Poblacion I, Moncada, Tarlac	FCAL	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**24,000.00**	24,000.00		Melas and Snacks to be served during Training on the Use of Compost Fungus Activator(CFA) and Soil Analysis using Soil Test Kit (STK) under Gender and Development (GAD) on June 16, 2023 at MWCC, Poblacion I, Moncada, Tarlac
	Meals and Snacks to be served during Regional Soils Laboartory GAD Training on June 5,2023 at Malolos, Bulacan	RSL	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**24,000.00**	24,000.00		Meals and Snacks to be served during Regional Soils Laboartory GAD Training on June 5,2023 at Malolos, Bulacan
	Meals and Snacks to be served during ILD Quarterly Project Review and Workshop on ISO 9001:2015 forms at DA Conference Room on June 27, 2023	RSL	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**27,000.00**	27,000.00		Meals and Snacks to be served during ILD Quarterly Project Review and Workshop on ISO 9001:2015 forms at DA Conference Room on June 27, 2023
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Paniqui, Tarlac on June 20,2023	RCPC3	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Paniqui, Tarlac on June 20,2023
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Moncada, Tarlac on June 21,2023	RCPC3	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Moncada, Tarlac on June 21,2023
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in San Manuel, Tarlac on June 22, 2023	RCPC3	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in San Manuel, Tarlac on June 22, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Hermosa, Bataan on June 29, 2023	RCPC3	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Hermosa, Bataan on June 29, 2023
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Samal, Bataan on June 30, 2023	RCPC3	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Samal, Bataan on June 30, 2023
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Pandi, Bulacan on July 05, 2023	RCPC3	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	June2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Pandi, Bulacan on July 05, 2023
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Sta. Maria, Bulacan on July 06, 2023	RCPC3	NP-53.9 - Small Value Procurement	July2023	N/A	June2023	June2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Sta. Maria, Bulacan on July 06, 2023
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Palayan City, Nueva Ecija on July 04, 2023	RCPC3	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 ILD	**6,000.00**	6,000.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Palayan City, Nueva Ecija on July 04, 2023
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Hermosa, Bataan on July 06, 2023	RCPC3	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 ILD	**6,000.00**	6,000.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Retooling in Hermosa, Bataan on July 06, 2023
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Guagua, Pampanga on July 26, 2023	RCPC3	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Guagua, Pampanga on July 26, 2023
	Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Mexico, Pampanga on July 27, 2023	RCPC3	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Specialized Pest Management System Training in Mexico, Pampanga on July 27, 2023
	MEALS AND SNACKS to be served during the FCAL 2nd Quarter Project Review on June 29, 2023 at CSFP.	FCAL	NP-53.9 - Small Value Procurement	NA	N/A	June2023	June2023	GoP	2023 ILD	**12,000.00**	12,000.00		MEALS AND SNACKS to be served during the FCAL 2nd Quarter Project Review on June 29, 2023 at CSFP.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during World Rabies Day on September 28, 2023 at City of San Fernando, Pampanga	ILD	NP-53.9 - Small Value Procurement	August2023	N/A	Sept 2023	Sept 2023	GoP	2023 ILD	**30,000.00**	30,000.00		to be served during World Rabies Day on September 28, 2023 at City of San Fernando, Pampanga
	MEALS AND SNACKS to be served during the Orientation of ILD Staff on Gender And Development (GAD) Mandates & its Legal Bases on August 4, 2023 at DA-RFO III, City of San Fernando, Pampanga.	FCAL	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 ILD	**30,000.00**	30,000.00		MEALS AND SNACKS to be served during the Orientation of ILD Staff on Gender And Development (GAD) Mandates & its Legal Bases on August 4, 2023 at DA-RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the conduct of the ILD-RADDL Immersion Seminar Workshop with Livestock Program and Regulatory Program cum Project Review and Assessment on August 29, 2023 at the Agriculture Training Building, DA-CLIARC Lowland, Paraiso, Tarlac City	ILD	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 ILD	**27,000.00**	27,000.00		to be served during the conduct of the ILD-RADDL Immersion Seminar Workshop with Livestock Program and Regulatory Program cum Project Review and Assessment on August 29, 2023 at the Agriculture Training Building, DA-CLIARC Lowland, Paraiso, Tarlac City
	Meals & Snacks to be serve during Rabies Inter-Agency Task Force Meeting on August 22, 2023 at DA-RFO 3 CSFP	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals & Snacks to be serve during Rabies Inter-Agency Task Force Meeting on August 22, 2023 at DA-RFO 3 CSFP
	Meals and Snacks to be served during Review of PD 1435 Audit and Cascading of Revised Procedures and Forms on August 14,2023 at RSL Annex, City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during Review of PD 1435 Audit and Cascading of Revised Procedures and Forms on August 14,2023 at RSL Annex, City of San Fernando, Pampanga
	Meals and Snacks to be served during ILD Project Review and Assessment on October 25,2023 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 ILD	**27,000.00**	27,000.00		Meals and Snacks to be served during ILD Project Review and Assessment on October 25,2023 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga
	Meals and Snacks to be served during 2nd Sem. Regional Soils Laboratory Meeting with Provincial Soils Coordinator on December 7,2023 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 ILD	**30,000.00**	30,000.00		Meals and Snacks to be served during 2nd Sem. Regional Soils Laboratory Meeting with Provincial Soils Coordinator on December 7,2023 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during Regional Soils Laboratory Meeting on December 20,2023 at RSL Annex City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during Regional Soils Laboratory Meeting on December 20,2023 at RSL Annex City of San Fernando, Pampanga
	Meals and Snacks to be serve during ILD Project Implementation Review 2023 on November 28, 2023 at RCPC Conference Room, Muñoz N.E	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 ILD	**48,000.00**	48,000.00		Meals and Snacks to be serve during ILD Project Implementation Review 2023 on November 28, 2023 at RCPC Conference Room, Muñoz N.E
	Meals and Snacks to be served during RSL GAD Training on August 18,2023 at the Fruits and Vegetables Seed Center, CLSU , Muñoz, Nueva Ecija	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 ILD	**27,000.00**	27,000.00		Meals and Snacks to be served during RSL GAD Training on August 18,2023 at the Fruits and Vegetables Seed Center, CLSU , Muñoz, Nueva Ecija
	Meals and Snacks to be served during RSL GAD Training on September 13,2023 at the Brgy. Grullo, San Narciso, Zambales	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2023	August2023	GoP	2023 ILD	**27,000.00**	27,000.00		Meals and Snacks to be served during RSL GAD Training on September 13,2023 at the Brgy. Grullo, San Narciso, Zambales
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in Sto. Domingo, Nueva Ecija on October 03, 2023.	RCPC3	NP-53.9 - Small Value Procurement	August2023	N/A	October2023	October2023	GoP	2023 ILD	**13,500.00**	13,500.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in Sto. Domingo, Nueva Ecija on October 03, 2023.
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in Guimba, Nueva Ecija on October 05, 2023.	RCPC3	NP-53.9 - Small Value Procurement	August2023	N/A	October2023	October2023	GoP	2023 ILD	**13,500.00**	13,500.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in Guimba, Nueva Ecija on October 05, 2023.
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in La Paz, Tarlac on October 06, 2023.	RCPC3	NP-53.9 - Small Value Procurement	August2023	N/A	October2023	October2023	GoP	2023 ILD	**13,500.00**	13,500.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in La Paz, Tarlac on October 06, 2023.
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in San Miguel, Bulacan on October 10, 2023.	RCPC3	NP-53.9 - Small Value Procurement	August2023	N/A	October2023	October2023	GoP	2023 ILD	**13,500.00**	13,500.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in San Miguel, Bulacan on October 10, 2023.
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in San Jose, Nueva Ecija on October 12, 2023.	RCPC3	NP-53.9 - Small Value Procurement	August2023	N/A	October2023	October2023	GoP	2023 ILD	**13,500.00**	13,500.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in San Jose, Nueva Ecija on October 12, 2023.

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in Sta. Rosa, Nueva Ecija on October 17, 2023.	RCPC3	NP-53.9 - Small Value Procurement	August2023	N/A	October2023	October2023	GoP	2023 ILD	**13,500.00**	13,500.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in Sta. Rosa, Nueva Ecija on October 17, 2023.
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in Palayan City, Nueva Ecija on October 19, 2023.	RCPC3	NP-53.9 - Small Value Procurement	August2023	N/A	October2023	October2023	GoP	2023 ILD	**13,500.00**	13,500.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in Palayan City, Nueva Ecija on October 19, 2023.
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in Hermosa, Bataan on October 24, 2023.	RCPC3	NP-53.9 - Small Value Procurement	August2023	N/A	October2023	October2023	GoP	2023 ILD	**13,500.00**	13,500.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in Hermosa, Bataan on October 24, 2023.
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in San Simon, Pampanga on October 26, 2023.	RCPC3	NP-53.9 - Small Value Procurement	August2023	N/A	October2023	October2023	GoP	2023 ILD	**13,500.00**	13,500.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in San Simon, Pampanga on October 26, 2023.
	Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in San Isidro, Nueva Ecija on October 31, 2023.	RCPC3	NP-53.9 - Small Value Procurement	August2023	N/A	October2023	October2023	GoP	2023 ILD	**13,500.00**	13,500.00		Meals and Snacks to be served during the conduct of Bantay Peste Brigade Graduation in San Isidro, Nueva Ecija on October 31, 2023.
	Melas and Snacks to be served during the conduct of Training on Pest Management for Provinces of Bulacan, and Pampanga on September 21-22, 2023 at RCPC Training Hall, PhilRice , Nueva Ecija	RCPC III	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 ILD	**99,000.00**	99,000.00		Melas and Snacks to be served during the conduct of Training on Pest Management for Provinces of Bulacan, and Pampanga on September 21-22, 2023 at RCPC Training Hall, PhilRice , Nueva Ecija
	Meals and Snacks to be served during the SPMS Training in Gapan, Nueva Ecija on September 12, 2023	RCPC III	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during the SPMS Training in Gapan, Nueva Ecija on September 12, 2023
	Meals and Snacks to be served during Application of Statistical Techniques and Quality Control Procedure on September 26, 2023 at RSL Annex, City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during Application of Statistical Techniques and Quality Control Procedure on September 26, 2023 at RSL Annex, City of San Fernando, Pampanga

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during exit conference of the BSWM in updating the thematic maps in Aurora on September 15, 2023 at RSL Annex, City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during exit conference of the BSWM in updating the thematic maps in Aurora on September 15, 2023 at RSL Annex, City of San Fernando, Pampanga
	OAP												
	Meals and snacks with accomodation to be served during field validation and technical briefing of organic agriculture livelihood project proponent in the province of Aurora municipality of Baler on February 21-22,2023	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 Organic Agriculture Program	**43,500.00**	43,500.00		to be served during field validation and technical briefing of organic agriculture livelihood project proponent in the province of Aurora municipality of Baler on February 21-22,2023
	Meals and snacks with accomodation to be served during field validation and technical briefing of organic agriculture livelihood project proponent in the province of Pampanga municipality of Porac on February 23-24,2023	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 Organic Agriculture Program	**21,000.00**	21,000.00		to be served during field validation and technical briefing of organic agriculture livelihood project proponent in the province of Pampanga municipality of Porac on February 23-24,2023
	Meals and snacks to be served during field validation and technical briefing of organic agriculture livelihood project proponent in the province of Bulacan municipality of Angat on February 24,2023	OAP	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Organic Agriculture Program	**13,500.00**	13,500.00		to be served during field validation and technical briefing of organic agriculture livelihood project proponent in the province of Bulacan municipality of Angat on February 24,2023
	Meals and snacks to be served during field validation and technical briefing of organic agriculture livelihood project proponent in the province of Tarlac municipality of Anao on February 22-23,2023	OAP	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Organic Agriculture Program	**20,250.00**	20,250.00		to be served during field validation and technical briefing of organic agriculture livelihood project proponent in the province of Tarlac municipality of Anao on February 22-23,2023
	Meals and snacks to be served during the evaluation and screening of 2023 Project Proposal for livelihood at CLIARC-UD Paraiso, Tarlac on February 10, 2023.	OAP	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Organic Agriculture Program	**18,000.00**	18,000.00		to be served during the evaluation and screening of 2023 Project Proposal for livelihood at CLIARC-UD Paraiso, Tarlac on February 10, 2023.
	Meals and snacks to be served during field validation and technical briefing of organic agriculture livelihood project proponent in the province of Pampanga municipality of CSF at Conference Room on February 21,2023.	OAP	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Organic Agriculture Program	**9,000.00**	9,000.00		to be served during field validation and technical briefing of organic agriculture livelihood project proponent in the province of Pampanga municipality of CSF at Conference Room on February 21,2023.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during Info Caravan of Organic Agriculture livelihood project proponent in the province of Nueva Ecija municipality of Palayan City on May 8-9, 2023.	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**99,750.00**	99,750.00		Meals and snacks to be served during Info Caravan of Organic Agriculture livelihood project proponent in the province of Nueva Ecija municipality of Palayan City on May 8-9, 2023.
	Meals and snacks with accomodation to be served during Info Caravan of Organic Agriculture livelihood project proponent in the province of Bataan municipality of Orani on May 09-10, 2023.	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**112,900.00**	112,900.00		Meals and snacks with accomodation to be served during Info Caravan of Organic Agriculture livelihood project proponent in the province of Bataan municipality of Orani on May 09-10, 2023
	Meals and Snacks to be served during First Quarterly Meeting of Organic Agriculture Program at DA- CLIARC- UD Sto. Niño Magalang Pampanga on March 30-31,2023	OAP	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Organic Agriculture Program	**82,500.00**	82,500.00		Meals and Snacks to be served during First Quarterly Meeting of Organic Agriculture Program at DA- CLIARC- UD Sto. Niño Magalang Pampanga on March 30-31,2023
	50 pax Meal and Snacks to be served during the Training Course on Certification of core PGS groups and Accreditation of Organic Certifying Bodies under Organic Agriculture Program at Sierra Madre, Palayan City, Nueva Ecija on April 25-27,2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Organic Agriculture Program	**81,000.00**	81,000.00		50 pax Meal and Snacks to be served during the Training Course on Certification of core PGS groups and Accreditation of Organic Certifying Bodies under Organic Agriculture Program at Sierra Madre
	Meal and Snacks to be serve in the training on Organic Animal Production and Management cum Silage Making for OA FCA in Angat, Bulacan on May 12,2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**36,000.00**	36,000.00		Meal and Snacks to be serve in the training on Organic Animal Production and Management cum Silage Making for OA FCA in Angat, Bulacan on May 12,2023
	Meals and Snacks to be serve in the Training on Production of Organic Soil Amendments in Brgy. Donacion, Angat, Bulacan on May 26, 2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the Training on Production of Organic Soil Amendments in Brgy. Donacion, Angat, Bulacan on May 26, 2023
	Meals and Snacks to be serve in the Training on Pest and Disease Management for Organic Lowland Vegetable Production in Brgy. Donacion, Angat, Bulacan on June 9,2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the Training on Pest and Disease Management for Organic Lowland Vegetable Production in Brgy. Donacion, Angat, Bulacan on June 9,2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be serve in the Seminar on Organic Farm Business Planning and Marketing Strategies in Brgy. Encanto, Angat, Bulacan on June 23,2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the Seminar on Organic Farm Business Planning and Marketing Strategies in Brgy. Encanto, Angat, Bulacan on June 23,2023
	Meals and Snacks be serve in the Recordkeeping, Traceability and Documentation Workshop for Organic Agriculture Production in Norzagaray, Bulacan on August 17, 2023	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks be serve in the Recordkeeping, Traceability and Documentation Workshop for Organic Agriculture Production in Norzagaray, Bulacan on
	Meals and Snacks to be serve in the Seminar on Organic Labeling, Packaging and Value-adding in Norzagaray, Bulacan on August 18, 2023	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the Seminar on Organic Labeling, Packaging and Value-adding in Norzagaray, Bulacan on August 18, 2023
	Meals and Snacks to be serve in the training on Organic Fertilizer Production on OALP FY 2023 FCA Beneficiary at Botolan, Zambales on May 25-26, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**54,000.00**	54,000.00		Meals and Snacks to be serve in the training on Organic Fertilizer Production on OALP FY 2023 FCA Beneficiary at Botolan, Zambales on May 25-26, 2023
	Meals and Snacks to be serve in the Training Course on Philippine National Standards OA 7:2016 for OALP FCA Beneficiary at Botolan, Zambales on June 1-2, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**42,000.00**	42,000.00		Meals and Snacks to be serve in the Training Course on Philippine National Standards OA 7:2016 for OALP FCA Beneficiary at Botolan, Zambales on June 1-2, 2023
	Meals and Snacks to be serve in the Training on Organic Small Ruminant Production and Management cum Silage Making and Forage Production for OA FCA in Baler, Aurora on May 30-31, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**42,000.00**	42,000.00		Meals and Snacks to be serve in the Training on Organic Small Ruminant Production and Management cum Silage Making and Forage Production for OA FCA in Baler, Aurora on
	Meals and Snacks to be serve in the Training on Production of Organic Feltilizer and Concoctions in Brgy. Reserva, Baler, Aurora on June 20,2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**21,000.00**	21,000.00		Meals and Snacks to be serve in the Training on Production of Organic Feltilizer and Concoctions in Brgy. Reserva, Baler, Aurora on June 20,2023

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	Meals and Snacks to be serve in the Training on Integrated Pest and Disease Management for Organic Lowland Vegetable Production in Brgy, Reserva, Baler, Aurora on July 13, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**21,000.00**	21,000.00		Meals and Snacks to be serve in the Training on Integrated Pest and Disease Management for Organic Lowland Vegetable Production in Brgy, Reserva, Baler, Aurora on July 13, 2023
	Meals and Snacks to be serve in the Seminar on Organic Farm Business Planning and Marketing Strategies in Brgy. Reserva, Baler, Aurora on August 3, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**21,000.00**	21,000.00		Meals and Snacks to be serve in the Seminar on Organic Farm Business Planning and Marketing Strategies in Brgy. Reserva, Baler, Aurora on August 3, 2023
	Meals and Snacks to be serve in the Recordkeeping, Traceability and Documentation Workshop for Organic Agriculture Production in Baler, Aurora on August 30, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**21,000.00**	21,000.00		Meals and Snacks to be serve in the Recordkeeping, Traceability and Documentation Workshop for Organic Agriculture Production in Baler, Aurora on August 30, 2023
	Meals and Snacks to be serve in the Seminar on Organic Labeling, Packaging and Value-adding in Baler, Aurora on August 31, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**21,000.00**	21,000.00		Meals and Snacks to be serve in the Seminar on Organic Labeling, Packaging and Value-adding in Baler, Aurora on August 31, 2023
	Snacks to be served during the conduct of interview and focus group discussion under research project entitled " Profiling of Hillyland Areas in Central Luzon" at the above mentioned municipalities on June 7,13,14,20,21,27,28 and July 4,5,11,12, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**55,800.00**	55,800.00		Snacks to be served during the conduct of interview and focus group discussion under research project entitled " Profiling of Hillyland Areas in Central Luzon" at the above mentioned municipalities on June 7,13,14,20,21,27,28 and July 4,5,11,12, 2023
	Meals and Snacks to be serve in the training on Consultation and Business Management Orientation with the Beneficiaries of the 2023 OALP intervations at Pampanga on July 12, 2023.	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacks to be serve in the training on Consultation and Business Management Orientation with the Beneficiaries of the 2023 OALP intervations at Pampanga on July 12, 2023.
	Meals and Snacksto be serve in the Technical Orientation/ Consultations with the AEWs at Bataan on July 18, 2023.	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacksto be serve in the Technical Orientation/ Consultations with the AEWs at Bataan on July 18, 2023.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be serve in the Technical Orientation/ Consultations with the AEWs at Bulacan on July 20, 2023.	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacks to be serve in the Technical Orientation/ Consultations with the AEWs at Bulacan on July 20, 2023.
	Meals and Snacks to be serve in Technical Orientation/Consultations with AEW at Aurora on July 25-26,2023.	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**48,000.00**	48,000.00		Meals and Snacks to be serve in Technical Orientation/Consultations with AEW at Aurora on July 25-26,2023.
	Meals and Snacks to be serve in Technical Orientation/Consultations with AEWs at Nueva Ecija on August 2,2023.	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacks to be serve in Technical Orientation/Consultations with AEWs at Nueva Ecija on August 2,2023.
	Meals and Snacks to be serve in the technical Orientation/ Consultations with the AEWs at Pampanga on August 8, 2023.	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacks to be serve in the technical Orientation/ Consultations with the AEWs at Pampanga on August 8, 2023.
	Meals and Snacks to be serve in the technical Orientation/ Consultations with the AEWs at Zambales on August 15, 2023.	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**42,000.00**	42,000.00		Meals and Snacks to be serve in the technical Orientation/ Consultations with the AEWs at Zambales on August 15, 2023.
	Meals and Snacks to be serve in Technical Orientation/Consultations with AEWs at Tarlac on August 30,2023	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacks to be serve in Technical Orientation/Consultations with AEWs at Tarlac on August 30,2023
	Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Bataan on September 6,2023.	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Bataan on September 6,2023.

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Bulacan on September 20,2023.	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Bulacan on September
	Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Aurora on September 28-29,2023.	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**66,000.00**	66,000.00		Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Aurora on September 28-29,2023.
	Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Tarlac on October 3,2023.	OAP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Tarlac on October 3,2023.
	Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Zambales on October 3-4,2023.	OAP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Organic Agriculture Program	**66,000.00**	66,000.00		Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Zambales on October 3-4,2023.
	Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Nueva Ecija on October 17,2023.	OAP	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacks to be serve in Consultation and Business Management Orientation with the beneficiaries of the OALP 2023 interventations at Nueva Ecija on October 17,2023.
	Meals and Snacks to be served during PhilGAP Inspection of 25 farms in the province of Pampanga and Nueva Ecija on May 15-19, 2023	Regulatory Division	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**47,250.00**	47,250.00		Meals and Snacks to be served during PhilGAP Inspection of 25 farms in the province of Pampanga and Nueva Ecija on May 15-19, 2023
	Meals and Snacks to be served during PhilGAP Inspection of 11 farms in the province of Bulacan and Aurora on May 22-25, 2023	Regulatory Division	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**25,000.00**	25,000.00		Meals and Snacks to be served during PhilGAP Inspection of 11 farms in the province of Bulacan and Aurora on May 22-25, 2023
	Meals and Snacks to be serve in the Training on Vermiculture Production in Brgy.Tapulao, Orani, Bataan on May 31, 2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the Training on Vermiculture Production in Brgy.Tapulao, Orani, Bataan on May 31, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be serve in the Orientation on Organic Agriculture: Conversion to Organic and Cultural Practices in Brgy. Tapulao, Orani, Bataan on June 15,2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**36,000.00**	36,000.00		Meals and Snacks to be serve in the Orientation on Organic Agriculture: Conversion to Organic and Cultural Practices in Brgy. Tapulao, Orani, Bataan on June 15,2023
	Meals and Snacks to be serve in the Training on Production of Organic Fertlizers and Concoctions in Brgy. Tapulao, Orani, Bataan on June 28,2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the Training on Production of Organic Fertlizers and Concoctions in Brgy. Tapulao, Orani, Bataan on June 28,2023
	Meals and Snacks to be serve in the Training Course on Root Crops Processing for OALP FCA Beneficiary at Botolan, Zambales on June 28-29, 2023.	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**30,000.00**	30,000.00		Meals and Snacks to be serve in the Training Course on Root Crops Processing for OALP FCA Beneficiary at Botolan, Zambales on June 28-29, 2023.
	Meals and Snacks to be serve in the Training & Workshop on Participatory Guarantee System for OALP FCA Beneficiary at Botolan, Zambales on July 11-15, 2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**75,000.00**	75,000.00		Meals and Snacks to be serve in the Training & Workshop on Participatory Guarantee System for OALP FCA Beneficiary at Botolan, Zambales on July 11-15, 2023
	Meals and Snacks to be serve in the training on Organic Animal Production and Management cum Silage Making for OA FCA in Brgy. Tapulao, Orani, Bataan on July 14, 2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the training on Organic Animal Production and Management cum Silage Making for OA FCA in Brgy. Tapulao, Orani, Bataan on July 14, 2023
	Meals and Snacks to be serve in the Training on Organic Seed Production in Brgy.Tapulao, Orani, Bataan on July 28, 2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the Training on Organic Seed Production in Brgy.Tapulao, Orani, Bataan on July 28, 2023
	Meals and Snacks to be serve in the Recordkeeping, Traceability and Documentation Workshop for Organic Agriculture Production in Bataan on August 10, 2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the Recordkeeping, Traceability and Documentation Workshop for Organic Agriculture Production in Bataan on August 10, 2023
	Meals and Snacks to be serve in the Seminar on Organic Farm Business Planning and Marketing Strategies in Orani, Bataan August 30, 2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the Seminar on Organic Farm Business Planning and Marketing Strategies in Orani, Bataan August 30, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be serve in the Training on Climate Resilient Farm Business School for OA FCA in Baler, Aurora on September 12-14, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**72,000.00**	72,000.00		Meals and Snacks to be serve in the Training on Climate Resilient Farm Business School for OA FCA in Baler, Aurora on September 12-14, 2023
	Meals and Snacks to be serve in the Seminar on Organic Labelling, Packaging and Value-adding in Orani, Bataan on September 13, 2023	OAP	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be serve in the Seminar on Organic Labelling, Packaging and Value-adding in Orani, Bataan on September 13, 2023
	Meals and snacks to be served during the Pre-Inhouse review on June 28, 2023 at DA-CLIARC-UD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**21,000.00**	21,000.00		Meals and snacks to be served during the Pre-Inhouse review on June 28, 2023 at DA-CLIARC-UD, Magalang, Pampanga
	Meals and Snacks to be served during the first Semester Meeting Assesment of 2023 Organic Agriculture Livelihood Project FCA- beneficiary in Baliwag City, Bulacan on June 16, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**18,000.00**	18,000.00		Meals and Snacks to be served during the first Semester Meeting Assesment of 2023 Organic Agriculture Livelihood Project FCA- beneficiary in Baliwag City, Bulacan on June 16, 2023
	Meals and Snacks to be served during the Seminar on Organic Pigmented Rice Production in Brgy. Mataas na Parang, San Ildefonso, Bulacan on June 8, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**18,000.00**	18,000.00		Meals and Snacks to be served during the Seminar on Organic Pigmented Rice Production in Brgy. Mataas na Parang, San Ildefonso, Bulacan on June 8, 2023
	Meals and Snacks to be served during the Planning Workshop of Organic Agriculture Program on July 3-4, 2023 at Bataan	OAP	NP-53.10 Lease of Real Property and Venue	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**69,000.00**	69,000.00		Meals and Snacks to be served during the Planning Workshop of Organic Agriculture Program on July 3-4, 2023 at Bataan
	Meals and Snacks to be served during the training on Organic Goat Production in Paraiso, Tarlac on June 16, 2023	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**18,000.00**	18,000.00		Meals and Snacks to be served during the training on Organic Goat Production in Paraiso, Tarlac on June 16, 2023
	Meals and Snacks with Accommodation to be served during the conduct of 2nd Quarterly meeting on June 21-23, 2023 at Aurora	OAP	NP-53.10 Lease of Real Property and Venue	May2023	N/A	June2023	June2023	GoP	2023 Organic Agriculture Program	**169,750.00**	169,750.00		Meals and Snacks with Accommodation to be served during the conduct of 2nd Quarterly meeting on June 21-23, 2023 at Aurora
	Meals and Snacks to be served during the Inner Conditioning Workshop for Organic Agriculture Practitioners in Brgy. Encanto, Angat, Bulacan on July 6-7, 2023	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**54,000.00**	54,000.00		Meals and Snacks to be served during the Inner Conditioning Workshop for Organic Agriculture Practitioners in Brgy. Encanto, Angat, Bulacan on July 6-7, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the Refresher Course on Organic Certification: Third Party and Participatory Guarantee System in Pulilan, Bulacan on July 21, 2023	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be served during the Refresher Course on Organic Certification: Third Party and Participatory Guarantee System in Pulilan, Bulacan on July 21, 2023
	Meals and Snacks to be served during the Training on Organic Processing: Flour Making, Pickle Making and Chips Making in Brgy. Encanto, Angat, Bulacan on July 27, 2023	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**27,000.00**	27,000.00		Meals and Snacks to be served during the Training on Organic Processing: Flour Making, Pickle Making and Chips Making in Brgy. Encanto, Angat, Bulacan on July 27, 2023
	Meals and Snacks to be served during the Internal System (IS) and Operation Manual Workshop in Norzagaray, Bulacan on August 10-11, 2023	OAP	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**54,000.00**	54,000.00		Meals and Snacks to be served during the Internal System (IS) and Operation Manual Workshop in Norzagaray, Bulacan on August 10-11, 2023
	Meals and Snacks to be served during the Training on Organic Seeds and Planting Materials Production in Brgy. Sta. Cruz, Angat, Bulacan on September 14-15, 2023	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**54,000.00**	54,000.00		Meals and Snacks to be served during the Training on Organic Seeds and Planting Materials Production in Brgy. Sta. Cruz, Angat, Bulacan on September 14-15, 2023
	Meals and Snacks to be served during the Third Quarter Meeting Assessment of 2023 Organic Agriculture Livelihood Project FCA- beneficiary in Brgy. Encanto, Angat, Bulacan on September 31,2023	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**18,000.00**	18,000.00		Meals and Snacks to be served during the Third Quarter Meeting Assessment of 2023 Organic Agriculture Livelihood Project FCA- beneficiary in Brgy. Encanto, Angat, Bulacan on September 31,2023
	Meals and Snacks with Accommodation to be served during the conduct of 3rd Quarterly meeting on October 11-13, 2023 at Zambales	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2023	October2023	GoP	2023 Organic Agriculture Program	**169,750.00**	169,750.00		Meals and Snacks with Accommodation to be served during the conduct of 3rd Quarterly meeting on October 11-13, 2023 at Zambales
	Meals and Snacks with Accommodation to be served during 4th quarterly meeting of Organic Agriculture Program at Pampanga on December 13-15, 2023	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December2023	December2023	GoP	2023 Organic Agriculture Program	**169,750.00**	169,750.00		Meals and Snacks with Accommodation to be served during 4th quarterly meeting of Organic Agriculture Program at Pampanga on December 13-15, 2023
	Meals and Snacks to be served during PGS Orientation for Organic Practitioner of Gracia Plena on July 26-28,2023 at Talavera Nueva Ecija	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**68,250.00**	68,250.00		Meals and Snacks to be served during PGS Orientation for Organic Practitioner of Gracia Plena on July 26-28,2023 at Talavera Nueva Ecija

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Agency In-house Review of Research Division on August 2-3, 2023 at CLIARC-UDZ, Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**123,750.00**	123,750.00		to be served during the Agency In-house Review of Research Division on August 2-3, 2023 at CLIARC-UDZ, Magalang, Pampanga
	Meals and Snacksto be served for the World Food Day (Poster Making Contest 2023) at DA Conference Room on September 27, 2023	RAFIS	NP-53.9 - Small Value Procurement	August2023	N/A	Sept 2023	Sept 2023	GoP	2023 Organic Agriculture Program	**36,000.00**	36,000.00		Meals and Snacksto be served for the World Food Day (Poster Making Contest 2023) at DA Conference Room on September 27, 2023
	Meals and snacks to be served in Organic Agriculture Program Meeting at CLIARC, Paraiso, Tarlac on August 10-11, 2023	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**33,000.00**	33,000.00		Meals and snacks to be served in Organic Agriculture Program Meeting at CLIARC, Paraiso, Tarlac on August 10-11, 2023
	Meals and snacks to be served during training on Organic Agriculture (Market Strategic/Linkage and Survey) For OALP FCA Beneficiary at Anao Tarlac on August 29-31, 2023	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**90,000.00**	90,000.00		Meals and snacks to be served during training on Organic Agriculture (Market Strategic/Linkage and Survey) For OALP FCA Beneficiary at Anao Tarlac on August 29-31, 2023
	Meals and snacks to be serve during the conduct of Organic Goat Produuction Training in San Jose, Tarlac on August 17, 2023	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 Organic Agriculture Program	**42,000.00**	42,000.00		Meals and snacks to be serve during the conduct of Organic Goat Produuction Training in San Jose, Tarlac on August 17, 2023
	Meals & Snacks with Accommodation to be served during the conduct of Young Farmers Challenge Start-Up Category Business Model Canvas Enhancement and Business Pitching on September 20-22, 2023 at Angeles City, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	2023 Organic Agriculture Program	**252,500.00**	252,500.00		Meals & Snacks with Accommodation to be served during the conduct of Young Farmers Challenge Start-Up Category Business Model Canvas Enhancement and Business Pitching on September 20-22, 2023 at Angeles City, Pampanga
	Meals and snacks to be served in the training on Organic Agriculture for OALP FCA beneficiary at Anao, Tarlac onSeptember 20-22, 2023	OAP	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	2023 Organic Agriculture Program	**90,000.00**	90,000.00		Meals and snacks to be served in the training on Organic Agriculture for OALP FCA beneficiary at Anao, Tarlac onSeptember 20-22, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during Orientation for the Suppliers/Contractors on Procurement activities and timeless for the implementation of CY 20241 projects on September 20, 20223 at DA RFO III BAC Conference Room, City of San Fernando Pampanga	BAC	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	2023 Organic Agriculture Program	**42,000.00**	42,000.00		Meals and Snacks to be served during Orientation for the Suppliers/Contractors on Procurement activities and timeless for the implementation of CY 20241 projects on September 20, 20223 at DA RFO III BAC Conference Room, City of San
	STO FPMA (Rice Program)												
	Meals and Snacks for the Management Committee Meeting on January 16 & 23, 2023	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	January2023	January2023	GoP	2023 STO FPMA (Rice Program)	**36,000.00**	36,000.00		Provision of meals and snacks for the conduct of Management Committee (ManCom) Meeting on January 16, 23, at the Conference Room, DA-RFO III, Capitol Compound, CSFP.
	Meals and snacks for the conduct of Management Committee (ManCom) Meeting on January 30, February 6, 13, 20, 27, March 6, 13, 20, 27, April 3, 11, 17, 24, May 2, 8, 15, 22, 29, June 5, 13, 19, 26, 2023 at the Conference Room, DA-RFO III, Capitol Compound, CSFP.	PMED	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 STO FPMA (Rice Program)	**396,000.00**	396,000.00		To be served during the conduct of Management Committee (ManCom) Meeting on January 30, February 6, 13, 20, 27, March 6, 13, 20, 27, April 3, 11, 17, 24, May 2, 8, 15, 22, 29, June 5, 13, 19, 26, 2023 at the Conference Room, DA-RFO III, Capitol Compound, CSFP.
	Food and Accommodation to be served during the Presentation of Fiscal Year 2023 Projects and Programs under Field Operations Division with Provincial Counterparts and Philippine Statistics Authority (PSA) on January 24-26, 2023 in Angeles City, Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**636,000.00**	636,000.00		to be served during the Presentation of Fiscal Year 2023 Projects and Programs under Field Operations Division with Provincial Counterparts and Philippine Statistics Authority (PSA) on January 24-26, 2023 in Angeles City, Pampanga
	Food and Accommodation to be served during the Training and Workshop on Users Testing for Document Tracking Monitoring System (DTMS) on January 24-25, 2023 at Lubao, Pampanga	ICTU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2023	January2023	GoP	2023 STO FPMA (Rice Program)	**348,000.00**	348,000.00		to be served during the Training and Workshop on Users Testing for Document Tracking Monitoring System (DTMS) on January 24-25, 2023 at Lubao, Pampanga

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Food and accommodation to be served during the FY 2022 Rice Competitiveness Enhancement Fund with Rice Farmer Financial Assistance (RCEF-RFFA) Program- National Year-End Assessment And Rice Fund Impact Monitoring System (RFIMS) workshop to be held at Baguio City On January 30-February 03, 2023	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2023	January2023	GoP	2023 STO FPMA (Rice Program)	**333,000.00**	333,000.00		to be served during the FY 2022 Rice Competitiveness Enhancement Fund with Rice Farmer Financial Assistance (RCEF-RFFA) Program- National Year-End Assessment And Rice Fund Impact Monitoring System (RFIMS) workshop to be held at Baguio City On January 30-February 03, 2023
	Food and Accommodation to be served during the Disaster Risk Reduction and Management Information System and GeoRiskPH Technical Training and Consultation Workshop on February 27,2023 to March 03, 2023 in Angeles City, Pampanga.	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**1,094,500.00**	1,094,500.00		to be served during the Disaster Risk Reduction and Management Information System and GeoRiskPH Technical Training and Consultation Workshop on February 27,2023 to March 03, 2023 in Angeles City, Pampanga.
	Meals and Snacks to be served during PhilGAP orientation for Rice on January 27, 2023 at Eloro Farm Tourism, Bingabon, Nueva Ecija.	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	January2023	January2023	GoP	2023 STO FPMA (Rice Program)	**24,000.00**	24,000.00		To be served during PhilGAP orientation for Rice on January 27, 2023 at Eloro Farm Tourism, Bingabon, Nueva Ecija.
	Meals and Snacks to be served during PhilGAP orientation for Rice on February 1, 2023 at Brgy. Bonifacio, San Leonardeo, Nueva Ecija.	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**24,000.00**	24,000.00		To be served during PhilGAP orientation for Rice on February 1, 2023 at Brgy. Bonifacio, San Leonardeo, Nueva Ecija.
	Meals and Snacks to be served during PhilGAP orientation for Rice on February 8, 2023, at Villa Rizza Farm Cooperative, Brgy. Rajal Centro, Sta. Rosa, Nueva Ecija.	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**30,000.00**	30,000.00		To be served during PhilGAP orientation for Rice on February 8, 2023, at Villa Rizza Farm Cooperative, Brgy. Rajal Centro, Sta. Rosa, Nueva Ecija.
	Meals and Snacks to be served during PhilGAP orientation for Rice on February 16, 2023 at Purok 1, Brgy. Calaanan, Bongabon, Nueva Ecija.	Regulatory	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**24,000.00**	24,000.00		To be served during PhilGAP orientation for Rice on February 16, 2023 at Purok 1, Brgy. Calaanan, Bongabon, Nueva Ecija.

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Annual Procurement Plan for FY 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Food and Accommodation to be served during the FY 2022 Year-End Assessment and FY 2024 Plan and Budget Proposal Workshop of National Rice and Corn Program to be held on February 13-17, 2023 at Angeles City, Pampanga	RTD for Operations and Extension	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**1,691,500.00**	1,691,500.00		to be served during the FY 2022 Year-End Assessment and FY 2024 Plan and Budget Proposal Workshop of National Rice and Corn Program to be held on February 13-17, 2023 at Angeles City, Pampanga
	Food and Accommodation to be served during the Disaster Risk Reduction and Management Information System and GeoRiskPH Technical Training and Consultation Workshop on February 27,2023 to March 03, 2023 in Angeles City, Pampanga.	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**945,250.00**	945,250.00		to be served during the Disaster Risk Reduction and Management Information System and GeoRiskPH Technical Training and Consultation Workshop on February 27,2023 to March 03, 2023 in Angeles City, Pampanga.
	Meals and Snacks to be served during the conduct of consultation for re-ASEAN GAP	Regulatory	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during conduct consultation meeting between LGU San Jose City, Nueva Ecija and KALASAG MPC in preparation Japanese visitors for re-ASEAN GAP on February 6, 2023 at San Jose City, Nueva Ecija.
	Meals and Snacks to be served during the conduct of Social Preparation for the Beneficiaries of Warehouse with Mechanical Dryer under Rice Program CY 2023 located at Dinalungan, Casiguran & Maria Aurora, Aurora on February 22, 2023	RAED	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**15,000.00**	15,000.00		Meals and Snacks to be served during the conduct of Social Preparation for the Beneficiaries of Warehouse with Mechanical Dryer under Rice Program CY 2023 located at Dinalungan, Casiguran & Maria Aurora, Aurora on February 22, 2023
	Food and Accommodation to be served during the FY 2022 Year-End Assessment and FY 2024 Plan and Budget Proposal Workshop of National Rice and Corn Program to be held on February 13-17, 2023 at Angeles City, Pampanga	RTD for Operations and Extension	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**1,771,100.00**	1,771,100.00		to be served during the FY 2022 Year-End Assessment and FY 2024 Plan and Budget Proposal Workshop of National Rice and Corn Program to be held on February 13-17, 2023 at Angeles City, Pampanga
	Meals and Snacks with Venue to be served during the Training for the EODB Law and Citizens Charter on February 23, 2023 at the City of San Fernando, Pampanga	HRM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**120,000.00**	120,000.00		to be served during the Training for the EODB Law and Citizens Charter on February 23, 2023 at the City of San Fernando, Pampanga

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accomodation to be served during the Special Meeting with the Provincial Agriculturist for the Implementation of Various Programs and Projects of Department of Agriculture RFO III to be held on February 21-22, 2023 at Angeles City, Pampanga	RTD for Operations and Extension	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**105,000.00**	105,000.00		to be served during the Special Meeting with the Provincial Agriculturist for the Implementation of Various Programs and Projects of Department of Agriculture RFO III to be held on February 21-22, 2023 at Angeles City,
	Meals and snacks to be served during Third Quarter Assessment of DA's Programs and projects on October 26, 2023 in Pampanga at DA-RFO III	PMED	NP-53.9 - Small Value Procurement	March2023	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**120,000.00**	120,000.00		to be served during Third Quarter Assessment of DA's Programs and projects on October 26, 2023 in Pampanga at DA-RFO III
	Meals and Snacks to be served during the 1st Quarter Meeting of BAC Secretariat and Admin Staff on March 24, 2023 at DA RFO 3 Conference Room City of San Fernando, Pampanga	BAC	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**15,000.00**	15,000.00		Meals and Snacks to be served during the 1st Quarter Meeting of BAC Secretariat and Admin Staff on March 24, 2023 at DA RFO 3 Conference Room City of San Fernando, Pampanga
	Meals and Snacks to be served during the 2nd Quarter Meeting of BAC Secretariat and Admin Staff on June 23, 2023 at DA RFO 3 Conference Room City of San Fernando, Pampanga	BAC	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**15,000.00**	15,000.00		Meals and Snacks to be served during the 2nd Quarter Meeting of BAC Secretariat and Admin Staff on June 23, 2023 at DA RFO 3 Conference Room City of San Fernando,
	Meals and Snacks to be served during the 3rd Quarter Meeting of BAC Secretariat and Admin Staff on September 29, 2023 at DA RFO 3 Conference Room City of San Fernando, Pampanga	BAC	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 STO FPMA (Rice Program)	**15,000.00**	15,000.00		Meals and Snacks to be served during the 3rd Quarter Meeting of BAC Secretariat and Admin Staff on September 29, 2023 at DA RFO 3 Conference Room City of San Fernando, Pampanga
	Meals and snacks to be served during First Workshop on Good Agricultural Practices in Philippines, project for enhancing the understanding of GAP by JAPAN-ASEAn Partnershop on April 13-14, 2023 at KALASAG Multi-Purpose Cooperative, San Jose City, Nueva Ecija	Regulatory	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 STO FPMA (Rice Program)	**48,000.00**	48,000.00		Meals and snacks to be served during First Workshop on Good Agricultural Practices in Philippines, project for enhancing the understanding of GAP by JAPAN-ASEAn Partnershop on April 13-14, 2023 at KALASAG Multi-Purpose Cooperative, San Jose City, Nueva Ecija
	Meals and snacks to be served during the Hybrid Rice Derby Farmers' Field Day at Casiguran, Aurora on May 10, 2023	Rice Seeds	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**90,000.00**	90,000.00		Meals and snacks to be served during the Hybrid Rice Derby Farmers' Field Day at Casiguran, Aurora on May 10, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Seed Inspectors and Seed Growers meeting at Iba, Zambales on May 26, 2023	Rice Seeds	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**18,000.00**	18,000.00		Meals and snacks to be served during the Seed Inspectors and Seed Growers meeting at Iba, Zambales on May 26, 2023
	Food with Accommodation to be served during Meeting with Municipal and Provincial Counterpart and Attached Agencies for the Convergence of Cluster Establishment in Region 3 on September 26-27, 2023, in Pampanga (Batch 3)	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2023	September2023	GoP	2023 Rice Program	**362,250.00**	362,250.00		Food with Accommodation to be served during Meeting with Municipal and Provincial Counterpart and Attached Agencies for the Convergence of Cluster Establishment in Region 3 on September 26-27, 2023, in Pampanga (Batch 3)
	Food with Accommodation to be served during Meeting with Municipal and Provincial Counterpart and Attached Agencies for the Convergence of Cluster Establishment in Region 3 on September 19-20, 2023, in Subic, Zambales	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2023	September2023	GoP	2023 STO FPMA (Rice Program)	**441,000.00**	441,000.00		Food with Accommodation to be served during Meeting with Municipal and Provincial Counterpart and Attached Agencies for the Convergence of Cluster Establishment in Region 3 on September 19-20, 2023, in Subic, Zambales
	Food with Accommodation to be served during Meeting with Municipal and Provincial Counterpart and Attached Agencies for the Convergence of Cluster Establishment in Region 3 on October 3-4, 2023 in Pampanga (Batch 2)	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2023	October2023	GoP	2023 STO FPMA (Rice Program)	**362,250.00**	105,784.71		Food with Accommodation to be served during Meeting with Municipal and Provincial Counterpart and Attached Agencies for the Convergence of Cluster Establishment in Region 3 on October 3-4, 2023 in Pampanga (Batch 2)
				N/A	N/A			GoP	2023 Rice Program		256,465.29		
	Food with Accommodation to be served during the Rice Data Management Forum on March 14-15, 2023 in Angeles City, Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**504,000.00**	504,000.00		to be served during the Rice Data Management Forum on March 14-15, 2023 in Angeles City, Pampanga
	STO FPMA (HVCDP)												
	Meals and Snacks with Venue to be served during the FY 2023 1st Quarter High Value Crops Development Program Meeting with the HVCDP Coordinators and Report Officers on March 30, 2023 at Santa Ana, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO FPMA (HVCDP)	**37,500.00**	37,500.00		to be served during the FY 2023 1st Quarter High Value Crops Development Program Meeting with the HVCDP Coordinators and Report Officers on March 30, 2023 at Santa Ana, Pampanga

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks with Venue to be served during the FY 2023 2nd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on July 4, 2023 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	July2023	July2023	GoP	2023 STO FPMA (HVCDP)	**37,500.00**	37,500.00		to be served during the FY 2023 2nd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on July 4, 2023 at the City of San Fernando, Pampanga
	Meals and Snacks with Venue to be served during the FY 2023 3rd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on October 5, 2023 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	October2023	October2023	GoP	2023 STO FPMA (HVCDP)	**37,500.00**	37,500.00		to be served during the FY 2023 3rd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on October 5, 2023 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2023 4th Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on December 6, 2023 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	December2023	December2023	GoP	2023 STO FPMA (HVCDP)	**54,000.00**	54,000.00		to be served during the FY 2023 4th Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on December 6, 2023 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 17, 2023 at the OPA Malolos City, Bulacan	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	February2023	February2023	GoP	2023 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 17, 2023 at the OPA Malolos City, Bulacan
	Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 17, 2023 at the OPA Malolos City, Bulacan	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	May2023	May2023	GoP	2023 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 17, 2023 at the OPA Malolos City, Bulacan

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 16, 2023 at the OPA Malolos City, Bulacan	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	August2023	August2023	GoP	2023 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 16, 2023 at the OPA Malolos City, Bulacan
	Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 1, 2023 at the OPA Malolos City, Bulacan	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	December2023	December2023	GoP	2023 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 1, 2023 at the OPA Malolos City, Bulacan
	Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 16, 2023 at the OPA Tarlac City, Tarlac	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 16, 2023 at the OPA Tarlac City, Tarlac
	Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 16, 2023 at the OPA Tarlac City, Tarlac	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	June2023	June2023	GoP	2023 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 16, 2023 at the OPA Tarlac City, Tarlac
	Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 15, 2023 at the at the OPA Tarlac City, Tarlac	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	September2023	September2023	GoP	2023 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 15, 2023 at the at the OPA Tarlac City, Tarlac

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 15, 2023 at the at the OPA Tarlac City, Tarlac	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	December2023	December2023	GoP	2023 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 15, 2023 at the at the OPA Tarlac City, Tarlac
	Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 30, 2023 at the OPA Balanga City, Bataan	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO FPMA (HVCDP)	**12,000.00**	12,000.00		to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 30, 2023 at the OPA Balanga City, Bataan
	Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 30, 2023 at the OPA Balanga City, Bataan	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	June2023	June2023	GoP	2023 STO FPMA (HVCDP)	**12,000.00**	12,000.00		to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 30, 2023 at the OPA Balanga City, Bataan
	Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 29, 2023 at the at the OPA Balanga City, Bataan	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	September2023	September2023	GoP	2023 STO FPMA (HVCDP)	**12,000.00**	12,000.00		to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 29, 2023 at the at the OPA Balanga City, Bataan
	Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 24, 2023 at the at the OPA Balanga City, Bataan	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	November2023	November2023	GoP	2023 STO FPMA (HVCDP)	**12,000.00**	12,000.00		to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 24, 2023 at the at the OPA Balanga City, Bataan

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 14, 2023 at the OPA Iba, Zambales	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO FPMA (HVCDP)	**15,000.00**	15,000.00		to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 14, 2023 at the OPA Iba, Zambales
	Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 13, 2023 at the OPA Iba, Zambales	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	June2023	June2023	GoP	2023 STO FPMA (HVCDP)	**15,000.00**	15,000.00		to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 13, 2023 at the OPA Iba, Zambales
	Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 12, 2023 at the at the OPA Iba, Zambales	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	September2023	September2023	GoP	2023 STO FPMA (HVCDP)	**15,000.00**	15,000.00		to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 12, 2023 at the at the OPA Iba, Zambales
	Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 6, 2023 at the at the OPA Iba, Zambales	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	December2023	December2023	GoP	2023 STO FPMA (HVCDP)	**15,000.00**	15,000.00		to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 6, 2023 at the at the OPA Iba, Zambales
	Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 24, 2023 at the OPA Baler, Aurora	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 24, 2023 at the OPA Baler, Aurora

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 23, 2023 at the OPA Baler, Aurora	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	June2023	June2023	GoP	2023 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 23, 2023 at the OPA Baler, Aurora
	Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 22, 2023 at the OPA Baler, Aurora	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	September2023	September2023	GoP	2023 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 22, 2023 at the OPA Baler, Aurora
	Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 28, 2023 at the OPA Baler, Aurora	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	November2023	November2023	GoP	2023 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 28, 2023 at the OPA Baler, Aurora
	Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 10, 2023 at the OPA City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 10, 2023 at the OPA City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 16, 2023 at the OPA City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	June2023	June2023	GoP	2023 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 16, 2023 at the OPA City of San Fernando, Pampanga

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 15, 2023 at the OPA City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	September2023	September2023	GoP	2023 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 15, 2023 at the OPA City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 8, 2023 at the OPA City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	December2023	December2023	GoP	2023 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 8, 2023 at the OPA City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 10, 2023 at the OPA Palayan City, Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 10, 2023 at the OPA Palayan City, Nueva Ecija
	Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 9, 2023 at the OPA Palayan City, Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	June2023	June2023	GoP	2023 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 9, 2023 at the OPA Palayan City, Nueva Ecija
	Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 8, 2023 at the OPA Palayan City, Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	September2023	September2023	GoP	2023 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High-Value Crops Development Program on September 8, 2023 at the OPA Palayan City, Nueva Ecija

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 8, 2023 at the OPA Palayan City, Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	March2023	N/A	December2023	December2023	GoP	2023 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 8, 2023 at the OPA Palayan City, Nueva Ecija
	Meals and Snacks with accommodation to be served during the Onion Stakeholders Meeting at the City of San Fernando, Pampanga on May 24-25, 2023 under HVCDP	HVCDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2023	May2023	GoP	2023 STO FPMA (HVCDP)	**106,000.00**	106,000.00		to be served during the Onion Stakeholders Meeting at the City of San Fernando, Pampanga on May 24-25, 2023 under HVCDP
	Meals and Snacks with accommodation to be served during the Mango Stakeholders Meeting at the City of San Fernando, Pampanga on August 3-4, 2023 under HVCDP	HVCDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2023	August2023	GoP	2023 STO FPMA (HVCDP)	**119,250.00**	119,250.00		to be served during the Mango Stakeholders Meeting at the City of San Fernando, Pampanga on August 3-4, 2023 under HVCDP
	Meals and Snacks with accommodation to be served during the Coffee and Cacao Stakeholders Meeting at the City of San Fernando, Pampanga on June 15-16, 2023 under HVCDP	HVCDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2023	June2023	GoP	2023 STO FPMA (HVCDP)	**132,500.00**	132,500.00		to be served during the Coffee and Cacao Stakeholders Meeting at the City of San Fernando, Pampanga on June 15-16, 2023 under HVCDP
	Meals and Snacks to be served during the Lowland and Legumes Stakeholders Meeting with High Value Crops Development Program (HVCDP) on August 31, 2023 at DA-RFO III Conference Room, City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 STO FPMA (HVCDP)	**42,000.00**	42,000.00		to be served during the Lowland and Legumes Stakeholders Meeting with High Value Crops Development Program (HVCDP) on August 31, 2023 at DA-RFO III Conference Room, City of San Fernando, Pampanga
	Meals and Snacks to be served during the Onion Stakeholders Meeting under High Value Crops Development Program (HVCDP) on August 17, 2023 at DA-RFO III Conference Room, City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 STO FPMA (HVCDP)	**33,000.00 (savings)**	33,000.00 (savings)		to be served during the Onion Stakeholders Meeting under High Value Crops Development Program (HVCDP) on August 17, 2023 at DA-RFO III Conference Room, City of San Fernando, Pampanga
	Meals and Snacks to be served during the Mango Stakeholders Meeting under High Value Crops Development Program (HVCDP) on September 13, 2023 at DA-RFO III Conference Room, City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (HVCDP)	**33,000.00**	33,000.00		to be served during the Mango Stakeholders Meeting under High Value Crops Development Program (HVCDP) on September 13, 2023 at DA-RFO III Conference Room, City of San Fernando, Pampanga

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the Coffee and Cacao Stakeholders Meeting under High Value Crops Development Program (HVCDP) on September 26, 2023 at DA-RFO III Conference Room, City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO FPMA (HVCDP)	**42,000.00**	42,000.00		to be served during the Coffee and Cacao Stakeholders Meeting under High Value Crops Development Program (HVCDP) on September 26, 2023 at DA-RFO III Conference Room, City of San Fernando, Pampanga
	Meals and Snacks with accommodation to be served during the Lowland and Mungbean Vegetables Stakeholders Meeting at the City of San Fernando, Pampanga on July 27-28, 2023 under HVCDP	HVCDP	NP-53.10 Lease of Real Property and Venue	June2023	N/A	July2023	July2023	GoP	2023 STO FPMA (HVCDP)	**132,500.00**	132,500.00		Meals and Snacks with accommodation to be served during the Lowland and Mungbean Vegetables Stakeholders Meeting at the City of San Fernando, Pampanga on July 27-28, 2023 under HVCDP
	Meals and Snacks during PhilGAP briefing with mock inspection on February 13-14, 2023 at Mayantoc Tarlac	Regulatory Division	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 STO FPMA (HVCDP)	**36,000.00**	36,000.00		Meals and Snacks during PhilGAP briefing with mock inspection on February 13-14, 2023 at Mayantoc Tarlac
	Meals and Snacks during PhilGAP briefing with mock inspection on February 21-22, 2023 at Municipal Conference Hall Bongabon	Regulatory Division	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 STO FPMA (HVCDP)	**48,000.00**	48,000.00		Meals and Snacks during PhilGAP briefing with mock inspection on February 21-22, 2023 at Municipal Conference Hall Bongabon
	Meals and Snacks to be served during the Launching of the Lowland Vegetable Derby at Paniqui, Tarlac on May 22, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 STO FPMA (HVCDP)	**36,000.00**	36,000.00		Meals and Snacks to be served during the Launching of the Lowland Vegetable Derby at Paniqui, Tarlac on May 22, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the Harvest Festival for the Lowland Vegetable Derby at Paniqui, Tarlac on August 3, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)	NUPAP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 STO FPMA (HVCDP)	**60,000.00**	60,000.00		Meals and Snacks to be served during the Harvest Festival for the Lowland Vegetable Derby at Paniqui, Tarlac on August 3, 2023 under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Meals and Snacks to be served during the FY 2023 Lowland Vegetable Production Training on May 23, 2023 at Tarlac City, Tarlac	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 STO FPMA (HVCDP)	**40,500.00**	40,500.00		Meals and Snacks to be served during the FY 2023 Lowland Vegetable Production Training on May 23, 2023 at Tarlac City, Tarlac

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the MOA signing of 0 km. Project on June 13, 2023 under HVCDP in the Office of the DA Secretary, Quezon City, Manila	HVCDP	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 STO FPMA (HVCDP)	**6,000.00**	6,000.00		Meals and Snacks to be served during the MOA signing of 0 km. Project on June 13, 2023 under HVCDP in the Office of the DA Secretary, Quezon City, Manila
	Meals and Snacks to be served during the FY 2023 4th Quarter Assessment of the National Urban and Peri-Urban Agriculture Program (NUPAP) with the Provincial NUPAP Coordinators and Report Officers on December 7, 2023 at DA-RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	November2023	N/A	December2023	December2023	GoP	2023 STO FPMA (HVCDP)	**54,000.00**	54,000.00		to be served during the FY 2023 4th Quarter Assessment of the National Urban and Peri-Urban Agriculture Program (NUPAP) with the Provincial NUPAP Coordinators and Report Officers on December 7, 2023 at DA-RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2023 2nd Quarter Assessment of the High Value Crops Development Program with the Provincial HVCDP Coordinators and Report Officers on July 13, 2023 at DA RFO III Conference Room, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 STO FPMA (HVCDP)	**30,000.00**	30,000.00		to be served during the FY 2023 2nd Quarter Assessment of the High Value Crops Development Program with the Provincial HVCDP Coordinators and Report Officers on July 13, 2023 at DA RFO III Conference Room, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the Briefing Orientation and Training on Onion Production at Bacolor, Pampanga under the Onion Expansion Program of the High Value Crops Development Program (HVCDP) on July 25, 2023	HVCDP	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 STO FPMA (HVCDP)	**36,000.00**	36,000.00		to be served during the Briefing Orientation and Training on Onion Production at Bacolor, Pampanga under the Onion Expansion Program of the High Value Crops Development Program (HVCDP) on July 25, 2023
	Meals and Snacks to be served during the Gulayan Sa Paaralan Program (GPP) Training of GPP Focal Persons in Sta. Rosa, Nueva Ecija on July 27, 2023	HVCDP	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the Gulayan Sa Paaralan Program (GPP) Training of GPP Focal Persons in Sta. Rosa, Nueva Ecija on July 27, 2023
	Snacks to be served during the conduct of Onion Credit Caravan in the province of Nueva Ecija on September 22, 2023 in Palayan City, Nueva Ecija under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 STO FPMA (HVCDP)	**22,500.00**	22,500.00		Snacks to be served during the conduct of Onion Credit Caravan in the province of Nueva Ecija on September 22, 2023 in Palayan City, Nueva Ecija under HVCDP
	STO PMED												

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Provision of Foods, accommodation and Function Room for the conduct of FY2024 Joint Planning Workshop on January 18 - 19, 2023 in Pampanga	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2023	January2023	GoP	2023 STO PMED	**255,000.00**	255,000.00		for the conduct of FY2024 Joint Planning Workshop on Januari 18 - 19, 2023 in Pampanga
	Provision of Foods, Accommodation and Function Room for the conduct of Finalization Workshop and Presentation of the FY2024 DA--RFO3 Plans and Budget Proposal on February 23-24, 2023 in Pampanga	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 STO PMED	**246,500.00**	246,500.00		for the conduct of Finalization Workshop and Presentation of the FY2024 DA--RFO3 Plans and Budget Proposal on February 23-24, 2023 in Pampanga
	Presentation of 6 year rolling evaluation	PMED	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO PMED	**36,000.00**	36,000.00		
	RCI - SRD III Meetings	PMED	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO PMED	**37,500.00**	37,500.00		
	Provision of Meals and Snacks for the 1st Quarter Meeting of RMC on Apri 13, 2023 at BFAR Function Hall, Government Center, Maimpis, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 STO PMED	**30,000.00**	30,000.00		to be served for the 1st Quarter Meeting of RMC on Apri 13, 2023 at BFAR Function Hall, Government Center, Maimpis, City of San Fernando, Pampanga.
	Training on Streamlining Frontline Services	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 STO PMED	**216,000.00**	216,000.00		
	Provision of foods, accommodation and function room for the conduct of Training on Process Mapping and Risk Based Quality Planning on May 3 - 5, 2023 in Pampanga	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2023	April2023	GoP	2023 STO PMED	**225,000.00**	225,000.00		to be served for the conduct of Training on Process Mapping and Risk Based Quality Planning on May 3 - 5, 2023 in Pampanga
	Food and Accommodation to be served during the conduct of Workshop on QMS Documentation on May 16-19, 2023 in Pampanga	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2023	April2023	GoP	2023 STO PMED	**313,500.00**	313,500.00		to be served during the conduct of Workshop on QMS Documentation on May 16-19, 2023 in Pampanga
	Provision of Meals and Snacks for the conduct of the Updating of Central Luzon Agriculture and Fishery Profile for CY2022 on May 23, 2023 in Pampanga.	PMED	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 STO PMED	**42,000.00**	42,000.00		Provision of Meals and Snacks for the conduct of the Updating of Central Luzon Agriculture and Fishery Profile for CY2022 on May 23, 2023 in Pampanga.
	Provision of Meals and Snacks to be served during the conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on May 26, 2023, at Capitol Compound of Tarlac, Tarlac City, Tarlac.	PMED	NP-53.9 - Small Value Procurement	April2023	N/A	May 2023	May 2023	GoP	2023 STO PMED	**36,000.00**	36,000.00		to be served for the conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on May 26, 2023, at Capitol Compound of Tarlac, Tarlac City, Tarlac.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Provision of Meals and Snacks to be served during the conduct of the Technical Guidance on Management Review and Enhancement of the Operational Controls and Procedures on June 6-9, 2023	PMED	NP-53.9 - Small Value Procurement	April2023	N/A	May 2023	May 2023	GoP	2023 STO PMED	**279,750.00**	279,750.00		to be served during the conduct of the Technical Guidance on Management Review and Enhancement of the Operational Controls and Procedures on June 6-9, 2023
	Provision of Meals and Snacks to be served during the conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on June 14, 2023, at the Bunker, Capitol Compound, Balanga City, Bataan.	PMED	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	2023 STO PMED	**33,000.00**	33,000.00		to be served during the conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on June 14, 2023, at the Bunker, Capitol Compound, Balanga City, Bataan.
	Meals and snacks to be served for the conduct of Training on Auditing QMS as part of an application on ISO 9001:2015 Quality Management System on September 19-22, 2023 at the CLIARC Paraiso, Tarlac City, Tarlac.	PMED	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 STO PMED	**262,500.00**	262,500.00		Meals and snacks to be served for the conduct of Training on Auditing QMS as part of an application on ISO 9001:2015 Quality Management System on September 19-22, 2023 at the CLIARC Paraiso, Tarlac City, Tarlac.
	Provision of Meals and Snacks to be served during the conduct of Regional Development Investment Program (RDIP) 2023-2028 Preparation on May 24, 2023, at Pampanga.	PMED	NP-53.9 - Small Value Procurement	June 2023	N/A	May 2023	May 2023	GoP	2023 STO PMED	**45,000.00**	45,000.00		to be served during the conduct of Regional Development Investment Program (RDIP) 2023-2028 Preparation on May 24, 2023, at Pampanga.
	Provision of Meals and Snacks to be served during the 2nd Qtr Meeting of the RMC Meeting on July 11, 2023 in Farmers Training Room, NIA Region 3. Brgy. Tambubong, San Rafael, Bulacan	PMED	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	2023 STO PMED	**30,000.00**	30,000.00		to be served during the 2nd Qtr Meeting of the RMC Meeting on July 11, 2023 in Farmers Training Room, NIA Region 3. Brgy. Tambubong, San Rafael, Bulacan
	Meals and Snacks to be served during Conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on July 04, 2023 at the Capitol Compound , Province of Bulacan	PMED	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	2023 STO PMED	**42,000.00**	42,000.00		To be served during Conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on July 04, 2023 at the Capitol Compound , Province of Bulacan

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during Conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on July 07, 2023 at the Capitol Compound , Province of Nueva Ecija.	PMED	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	2023 STO PMED	**48,000.00**	48,000.00		To be served during Conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on July 07, 2023 at the Capitol Compound , Province of Nueva Ecija.
	Meals and Snacks to be served during Conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on July 27, 2023 at the Municipal Hall, Baler, Aurora	PMED	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	2023 STO PMED	**48,000.00**	48,000.00		to be served during Conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on July 27, 2023 at the Municipal Hall, Baler, Aurora
	Meals and snacks to be served during the conductr of Training on Streaming Frontline Services as part of an application on ISO 9001:2015 Quality Mgt. System on August 1-3, 2023 at DA-RFO III Conference Room, Diosdado Macapagal Gov't. Center, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	2023 STO PMED	**144,000.00**	144,000.00		to be served during the conductr of Training on Streaming Frontline Services as part of an application on ISO 9001:2015 Quality Mgt. System on August 1-3, 2023 at DA-RFO III Conference Room, Diosdado Macapagal Gov't. Center, City of San Fernando, Pampanga
	Finalization of Updated of Agri - fishery Profile Workshop	PMED	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 STO PMED	**30,000.00**	30,000.00		Provision of Meals and Snacks for the conduct of Finalization Workshop on the Agriculture and Fishery Profile on August 31, 2023 at the Bunker, Capitol Compound, Balanga City, Bataan.
	Budget Expenditure Documents (BEDs) 1,2,3 Workshop and Presentation based on National Expenditure Program	PMED	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 STO PMED	**82,500.00**	82,500.00		Provision of Meals and Snacks for the conduct of Budget Expenditure Documents (BEDs) 1,2,3 Workshop and Presentation based on National Expenditure Program on August 22 - 24, 2023 at the DA-RFO 3 Training Room, Diosdado Macapagal Government Center, City of San Fernando, Pampanga.

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served for the conduct of Technical Guidance on QMS Implementtation as part of an application on ISO 9001:2015 Quality Management System on September 5-8, 2023 at the Regional Crop Protection Center, Science City of Muñoz, Nueva Ecija	PMED	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 STO PMED	**262,500.00**	262,500.00		Meals and snacks to be served for the conduct of Technical Guidance on QMS Implementtation as part of an application on ISO 9001:2015 Quality Management System on September 5-8, 2023 at the Regional Crop Protection Center, Science City of Muñoz, Nueva Ecija
	Meals and snacks to be served for the conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on September 13, 2023 in Zambales	PMED	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 STO PMED	**36,000.00**	36,000.00		Meals and snacks to be served for the conduct of Orientation on the Template to be used in updating the Central Luzon Agri-Fishery Profile and Workshop on September 13, 2023 in Zambales
	Provision of Meals and Snacks for the conduct of RCI-TWG 03 CADP San Jose Assessment on September 12, 2023 at DA-RFO 3 Training Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	2023 STO PMED	**36,000.00**	36,000.00		Provision of Meals and Snacks for the conduct of RCI-TWG 03 CADP San Jose Assessment on September 12, 2023 at DA-RFO 3 Training Room, City of San Fernando, Pampanga
	Meals and snacks to be served for the conduct of Training on Root Analysis and Corrective Action Formulation as part of an application on ISO 9001:2015 Quality Management System on October 3-5, 2023 at the Regional Crop Protection Center, Science City of Muñoz, Nueva Ecjia	PMED	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 STO PMED	**189,000.00**	189,000.00		Meals and snacks to be served for the conduct of Training on Root Analysis and Corrective Action Formulation as part of an application on ISO 9001:2015 Quality Management System on October 3-5, 2023 at the Regional Crop Protection Center, Science City of Muñoz, Nueva Ecjia
	3rd Qtr RMC meeting	PMED	NP-53.9 - Small Value Procurement	September 2023	N/A	October2023	October2023	GoP	2023 STO PMED	**45,000.00**	45,000.00		Provision of meals and snacks for the conduct of 3rd Qtr RMC meeting
	FY 2025 Plans and Budget Proposal and Joint Planning Workshop	PMED	NP-53.10 Lease of Real Property and Venue	September 2023	N/A	October2023	October2023	GoP	2023 STO PMED	**1,053,500.00**	1,053,500.00		Food and Accommodation for the conduct of FY 2025 Plans and Budget Proposal and Joint Planning Workshop
	PMED Assessment	PMED	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	GoP	2023 STO PMED	**116,000.00**	116,000.00		Provision of meals and snacks for the conduct of PMED Assessment
	4th Qtr RMC meeting	PMED	NP-53.9 - Small Value Procurement	November2023	N/A	December2023	December2023	GoP	2023 STO PMED	**45,000.00**	45,000.00		Provision of meals and snacks for the conduct of 4th Qtr RMC meeting

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	PMED Monthly Meeting every last Friday	PMED	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	2023 STO PMED	**72,000.00**	72,000.00		Provision of meals and snacks for the conduct of PMED Monthly Meeting every last Friday
	CSO Deliberation	PMED	NP-53.9 - Small Value Procurement	March-June-Sept-Dec 2023	N/A	March-June-Sept-Dec 2023	March-June-Sept-Dec 2023	GoP	2023 STO PMED	**84,000.00**	84,000.00		Provision of meals and snacks for the conduct of PMED Monthly Meeting every last Friday
	Meal and snacks to be served during the Exit Conference of Farmers Directors Month RAFC Executive Committee Meeting on MaY 30-31, 2023 in San Ildefonso, Bulacan	RAFC	NP-53.9 - Small Value Procurement	April 2023	N/A	May2023	May2023	GoP	2023 STO PMED	**10,000.00**	10,000.00		Meal and snacks to be served during the Exit Conference of Farmers Directors Month RAFC Executive Committee Meeting on MaY 30-31, 2023 in San Ildefonso, Bulacan
	Meal and snacks to be served during the MANCOM Meeting from July to December 2023	PMED	NP-53.9 - Small Value Procurement	July-Dec 2023	N/A	July-Dec 2023	July-Dec 2023	GoP	2023 STO PMED	**54,000.00**	54,000.00		Meal and snacks to be served during the MANCOM Meeting from July to December 2023
	AMIA												
	Meals and Snacks to be served during the briefing orientation of the newly hired staff for F2C2/AMIA Program. To discuss the objectives of each project and also discuss the calendar of activities for CY 2023 on February 3, 2023 at DA-Conference.	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**21,000.00**	21,000.00		To be served during the briefing orientation of the newly hired staff for F2C2/AMIA Program. To discuss the objectives of each project and also discuss the calendar of activities for CY 2023 on February 3, 20233 at DA-Conference.
	Meals & Snacks to be served during the conduct of briefing orientation of Agro Enterprise Clustering Approach for the identified under High Value Crop on February 10, 2023 at Brgy. Tabon San Jose, San Luis, Pampanga.	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**30,000.00**	30,000.00		To be served during the conduct of briefing orientation of Agro Enterprise Clustering Approach for the identified under High Value Crop on February 10, 2023 at Brgy. Tabon San Jose, San Luis, Pampanga.
	Meals & Snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in Pandi, Bulacan on March 2, 2023 at Brgy. Siling Matanda, Pandi, Bulacan.	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**30,000.00**	30,000.00		To be served during the conduct of Training on Hydroponics System for the identified AMIA villages in Pandi, Bulacan on March 2, 2023 at Brgy. Siling Matanda, Pandi, Bulacan.

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	Meals & Snacks to be served during the conduct of Training on Feed Formulation for the identified AMIA villages in Pandi, Bulacan on March 3, 2023 at Brgy. Siling Matanda, Pandi, Bulacan.	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**30,000.00**	30,000.00		To be served during the conduct of Training on Feed Formulation for the identified AMIA villages in Pandi, Bulacan on March 3, 2023 at Brgy. Siling Matanda, Pandi, Bulacan.
	Meals & Snacks to be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Aurora on March 3, 2023.	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	March2023	March2023	GoP	2023 AMIA	**30,000.00**	30,000.00		To be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Aurora on March 3, 2023.
	Meals & Snacks to be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Pampanga on February 28, 2023.	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**21,000.00**	21,000.00		To be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Pampanga on February 28, 2023.
	Meals & Snacks to be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Nueva Ecija on February 24, 2023.	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**30,000.00**	30,000.00		To be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Nueva Ecija on February 24, 2023.
	Meals & Snacks to be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Zambales on February 16, 2023.	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**30,000.00**	30,000.00		To be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Zambales on February 16, 2023.
	Meals and snacks to be served during the conduct of Training on Feed Formulation using pellitizing machine for the identified AMIA villages on March 15, 2023 at Pampanga	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**30,000.00**	30,000.00		To be served during the conduct of Training on Feed Formulation using pellitizing machine for the identified AMIA villages on March 15, 2023 at Pampanga
	Meals and snacks to be served during the conduct of Training on Feed Formulation using pellitizing machine for the identified AMIA villages on March 10, 2023 at Carranglan, Nueva Ecija.	AMIA	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 AMIA	**30,000.00**	30,000.00		To be served during the conduct of Training on Feed Formulation using pellitizing machine for the identified AMIA villages on March 10, 2023 at Carranglan, Nueva Ecija.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation To be served during the conduct of Consultative Meeting with Provincial Agriculturist and Provincial AMIA Focal of Region 3 in the Province of Pampanga on May 30-31, 2023	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2023	June2023	GoP	2023 AMIA	**203,000.00**	203,000.00		Meals and snacks with accommodation To be served during the conduct of Consultative Meeting with Provincial Agriculturist and Provincial AMIA Focal of Region 3 in the Province of Pampanga on May 30-31, 2023
	Meals and snacks with accommodation to be served during the conduct of Training on Climate Information System on June 22 - 23, 2023 at Pampanga (Batch 2)	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2023	June2023	GoP	2023 AMIA	**101,500.00**	101,500.00		Meals and snacks with accommodation to be served during the conduct of Training on Climate Information System on June 22 - 23, 2023 at Pampanga (Batch 2)
	Meals and snacks with accommodation to be served during the conduct of Training on Climate Information System on June 20 - 21, 2023 at Pampanga (Batch 1)	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2023	June2023	GoP	2023 AMIA	**101,500.00**	101,500.00		Meals and snacks with accommodation to be served during the conduct of Training on Climate Information System on June 20 - 21, 2023 at Pampanga (Batch 1)
	Meals and snacks with accommodation to be served during the conduct of Field Data Gathering (FDG) for the Explanatory Manual (EM) of the Philippine National Standards (PNS) Good Agricultural Practices (GAP) for fruits and vegetable farming (PNS/BAFS) 49:2021) on June 14-16, 2023 at Nueva Ecija and Zambales.	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2023	June2023	GoP	2023 AMIA	**35,350.00**	35,350.00		Meals and snacks with accommodation to be served during the conduct of Field Data Gathering (FDG) for the Explanatory Manual (EM) of the Philippine National Standards (PNS) Good Agricultural Practices (GAP) for fruits and vegetable farming (PNS/BAFS) 49:2021) on June 14-16, 2023 at Nueva Ecija and Zambales.
	Meals and Snack -To be served during the conduct of Training on Feed Formulation and using of Pelletizing machine in Bacolor, Pampanga on June 19, 2023.	AMIA	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 AMIA	**30,000.00**	30,000.00		Meals and Snack -To be served during the conduct of Training on Feed Formulation and using of Pelletizing machine in Bacolor, Pampanga on June 19, 2023.
	Meals and Snacks to be served during the Technical Briefing & Training on Integrated Pest Management (IPM) in Tabon, San Jose, San Luis Pampanga on June 30, 2023.	AMIA	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 AMIA	**30,000.00**	30,000.00		Meals and Snacks to be served during the Technical Briefing & Training on Integrated Pest Management (IPM) in Tabon, San Jose, San Luis Pampanga on June 30, 2023.

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	Meals and Snacks to be served during the AMIA planning workshop and reporting of 2nd quarter accomplishment on July 21, 2023 in Pampanga	AMIA	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 AMIA	**30,000.00**	30,000.00		to be served during the AMIA planning workshop and reporting of 2nd quarter accomplishment on July 21, 2023 in Pampanga
	Meals and Snacks to be served during the Technical Briefing on Farmer Field School in Pandi, Bulacan on July 26, 2023	AMIA	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 AMIA	**18,000.00**	18,000.00		to be served during the Technical Briefing on Farmer Field School in Pandi, Bulacan on July 26, 2023
	Meals and Snacks to be served during the Training on Goat Production and Mineral block making in Pandi, Bulacan on August 4, 2023	AMIA	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 AMIA	**22,500.00**	22,500.00		to be served during the Training on Goat Production and Mineral block making in Pandi, Bulacan on August 4, 2023
	To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on August 10, 2023 in Bataan.	AMIA	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 AMIA	**18,000.00**	18,000.00		To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on August 10, 2023 in Bataan.
	To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on August 25, 2023 in Pampanga.	AMIA	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 AMIA	**18,000.00**	18,000.00		To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on August 25, 2023 in Pampanga.
	To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on August 30, 2023 in Casiguran, Aurora.	AMIA	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 AMIA	**30,000.00**	30,000.00		To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on August 30, 2023 in Casiguran, Aurora.
	To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on September 07, 2023 in Bulacan.	AMIA	NP-53.9 - Small Value Procurement	July2023	N/A	September2023	September2023	GoP	2023 AMIA	**18,000.00**	18,000.00		To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on September 07, 2023 in Bulacan.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on September 12, 2023 in Nueva Ecija.	AMIA	NP-53.9 - Small Value Procurement	July2023	N/A	September2023	September2023	GoP	2023 AMIA	**18,000.00**	18,000.00		To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on September 12, 2023 in Nueva Ecija.
	To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on September 14, 2023 in Tarlac.	AMIA	NP-53.9 - Small Value Procurement	July2023	N/A	September2023	September2023	GoP	2023 AMIA	**18,000.00**	18,000.00		To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on September 14, 2023 in Tarlac.
	To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on September 21, 2023 in Zambales.	AMIA	NP-53.9 - Small Value Procurement	July2023	N/A	September2023	September2023	GoP	2023 AMIA	**18,000.00**	18,000.00		To be served during the Farmer Group Discussion and Briefing orientation of FCA under AMIA Program for the potential site of establishing new AMIA Villages on September 21, 2023 in Zambales.
	F2C2												
	Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Bataan on February 20, 2023.	F2C2	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Bataan on February 20, 2023.
	Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Pampanga on February 21, 2023.	F2C2	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Pampanga on February 21, 2023.
	Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Bulacan on February 28, 2023.	F2C2	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Bulacan on February 28, 2023.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Nueva Ecija on March 14, 2023.	F2C2	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Nueva Ecija on March 14, 2023.
	Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Aurora on March 28, 2023.	F2C2	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Aurora on March 28, 2023.
	Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Tarlac on April 12, 2023.	F2C2	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Tarlac on April 12, 2023.
	Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Zambales on April 19 2023.	F2C2	NP-53.9 - Small Value Procurement	February2023	N/A	April2023	April2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of field validation/assessment for the identified clustes under F2C2 program in the Province of Zambales on April 19 2023.
	Dinner and Accommodation with complimentary breakfast to be served during the conduct of field validation/assessment for the identified clusters under F2C2 program in the Province of Bulacan on February 28, 2023 to March 3, 2023.	F2C2	NP-53.5 Agency-to-Agency	February2023	N/A	February2023	February2023	GoP	2023 STO F2C2	**51,750.00**	51,750.00		to be served during the conduct of field validation/assessment for the identified clusters under F2C2 program in the Province of Bulacan on February 28, 2023 to March 3, 2023.
	Dinner and Accommodation with complimentary breakfast to be served during the conduct of field validation/assessment for the identified clusters under F2C2 program in the Province of Nueva Ecija on March 14-16, 2023.	F2C2	NP-53.10 Lease of Real Property and Venue	March2023	N/A	March2023	March2023	GoP	2023 STO F2C2	**51,750.00**	51,750.00		to be served during the conduct of field validation/assessment for the identified clusters under F2C2 program in the Province of Nueva Ecija on March 14-16, 2023
	Food and Accommodation to be served during the conduct of training on Enterprise assessment under F2C2 program in the Province of Pampanga on March 8-10, 2023.	F2C2	NP-53.5 Agency-to-Agency	February2023	N/A	March2023	March2023	GoP	2023 STO F2C2	**102,000.00**	102,000.00		to be served during the conduct of training on Enterprise assessment under F2C2 program in the Province of Pampanga on March 8-10, 2023.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	MEALS & SNACKS to served during the Field Validation of FCA clusters under F2C2 program on March 14, 2023 @ APTC compound, Cabanatuan City, Nueva Ecija.	F2C2	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		MEALS & SNACKS to served during the Field Validation of FCA clusters under F2C2 program on March 14, 2023 @ APTC compound, Cabanatuan City, Nueva Ecija.
	MEALS & SNACKS to served during the Field Validation of FCA clusters under F2C2 program on March 15, 2023 @ APTC compound, Cabanatuan City, Nueva Ecija.	F2C2	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		MEALS & SNACKS to served during the Field Validation of FCA clusters under F2C2 program on March 15, 2023 @ APTC compound, Cabanatuan City, Nueva Ecija.
	MEALS & SNACKS to served during the Field Validation of FCA clusters under F2C2 program on March 16 2023 @ Seed Center, City of Muñoz, Nueva Ecija.	F2C2	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		MEALS & SNACKS to served during the Field Validation of FCA clusters under F2C2 program on March 16 2023 @ Seed Center, City of Muñoz, Nueva Ecija.
	MEALS & SNACKS to served during the Field Validation of FCA clusters under F2C2 program on March 17 2023 @ San Leonardo, Nueva Ecija.	F2C2	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		MEALS & SNACKS to served during the Field Validation of FCA clusters under F2C2 program on March 17 2023 @ San Leonardo, Nueva Ecija.
	MEALS & SNACKS and Accomodation to be served during Training on Values Formation and Transformation,Preparation of Bussiness plan/Project proposal, Enterprise Management, Book keeping for non-Accountant and Cluster Development Plan under Farm Fisheries Clustering and Consolidation Program for the identified Cluster on March 21-24, 2023 at San Fernando, Pampanga.	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 STO F2C2	**417,500.00**	417,500.00		to be served during Training on Values Formation and Transformation,Preparation of Bussiness plan/Project proposal, Enterprise Management, Book keeping for non-Accountant and Cluster Development Plan under Farm Fisheries Clustering and Consolidation Program for the identified Cluster on March 21-24, 2023 at San Fernando, Pampanga.
	Meals and Accomodation to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on March 28-31, 2023 ar the Province of Tarlac.	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 STO F2C2	**63,000.00**	63,000.00		Meals and Accomodation to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on March 28-31, 2023 ar the Province of Tarlac.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Accomodation to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on April 11-14, 2023 ar the Province of Zambales.	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2023	April2023	GoP	2023 STO F2C2	**63,000.00**	63,000.00		Meals and Accomodation to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on April 11-14, 2023 ar the Province of Zambales.
	Meals and Accomodation to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on April 25-28, 2023 ar the Province of Bataan.	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2023	April2023	GoP	2023 STO F2C2	**63,000.00**	63,000.00		Meals and Accomodation to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on April 25-28, 2023 ar the Province of Bataan.
	Meals and Accomodation to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on May 9-12, 2023 ar the Province of Aurora.	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2023	May2023	GoP	2023 STO F2C2	**63,000.00**	63,000.00		Meals and Accomodation to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on May 9-12, 2023 ar the Province of Aurora.
	Meals and Snacks to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on May 10, 2023 at the Province of Aurora.	F2C2	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on May 10, 2023 at the Province of Aurora.
	Meals and Snacks to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on May 11, 2023 at the Province of Aurora.	F2C2	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of Field validation of identified FCA clusters under F2C2 program on May 11, 2023 at the Province of Aurora.
	Meals and Snacks to be served during the conduct of workshop on production module as part of Agro Enterprise clustering approach (AECA) step one on April 12, 2023 at San Luis, Pampanga.	F2C2	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 STO F2C2	**30,000.00**	30,000.00		To be served during the conduct of workshop on production module as part of Agro Enterprise clustering approach (AECA) step one on April 12, 2023 at San Luis, Pampanga.
	Meals and Snacks to be served during the conduct of Field Validation of Identified FCA clusters under F2C2 program on April 11, 2023 at Iba Zambales.	F2C2	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		to be served during the conduct of Field Validation of Identified FCA clusters under F2C2 program on April 11, 2023 at Iba Zambales.
	Meals and Snacks to be served during the conduct of Field Validation of Identified FCA clusters under F2C2 program on April 12, 2023 at Iba Zambales.	F2C2	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		to be served during the conduct of Field Validation of Identified FCA clusters under F2C2 program on April 12, 2023 at Iba Zambales.

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Field Validation of Identified FCA clusters under F2C2 program on April 13, 2023 at Botolan Zambales.	F2C2	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		to be served during the conduct of Field Validation of Identified FCA clusters under F2C2 program on April 13, 2023 at Botolan Zambales.
	Meals and Snacks to be served during the conduct of Field Validation of Identified FCA clusters under F2C2 program on April 14, 2023 at San Marcelino, Zambales.	F2C2	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		to be served during the conduct of Field Validation of Identified FCA clusters under F2C2 program on April 14, 2023 at San Marcelino, Zambales.
	Meals and Snacks to be served during the conduct of a workshop on the formation of basic clusters and study teams and the creation of production module and supply plan as part of the Agro-enterprise Clustering Approach under the F2C2 Program on June 13, 2023, in San Luis, Pampanga	F2C2	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 STO F2C2	**30,000.00**	30,000.00		Meals and Snacks to be served during the conduct of a workshop on the formation of basic clusters and study teams and the creation of production module and supply plan as part of the Agro-enterprise Clustering Approach under the F2C2 Program on June 13, 2023, in San Luis, Pampanga
	Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Approach on August 23, 2023 in Aurora.	F2C2	NP-53.9 - Small Value Procurement	June2023	N/A	August2023	August2023	GoP	2023 Regular Various ESETS	**22,500.00**	22,500.00		Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Approach on August 23, 2023 in Aurora.
	Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Approach on July 11, 2023 in Bataan.	F2C2	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Regular Various ESETS	**18,000.00**	18,000.00		Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Approach on July 11, 2023 in Bataan.
	Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Approach on July 5, 2023 in Bulacan.	F2C2	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Regular Various ESETS	**18,000.00**	18,000.00		Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Approach on July 5, 2023 in Bulacan.
	Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Aproach on August 9, 2023 in Nueva Ecija.	F2C2	NP-53.9 - Small Value Procurement	June2023	N/A	August2023	August2023	GoP	2023 Regular Various ESETS	**20,250.00**	20,250.00		Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Aproach on August 9, 2023 in Nueva Ecija.
	Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Approach on July 26, 2023 in Tarlac.	F2C2	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	June2023	GoP	2023 Regular Various ESETS	**18,000.00**	18,000.00		Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Approach on July 26, 2023 in Tarlac.

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Aproach on August 2, 2023 in Zambales.	F2C2	NP-53.9 - Small Value Procurement	June2023	N/A	August2023	August2023	GoP	2023 STO F2C2	**18,000.00**	18,000.00		Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Aproach on August 2, 2023 in Zambales.
	Meals and Snacks to be served during the conduct workshop for the cluster development plan for the identified clusters in the Province of Bulacan on July 27, 2023 at San Ildefonso, Bulacan	F2C2	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 STO F2C2	**27,000.00**	27,000.00		Meals and Snacks to be served during the conduct workshop for the cluster development plan for the identified clusters in the Province of Bulacan on July 27, 2023 at San Ildefonso, Bulacan
	Meals and Snacks to be served during the conduct workshop for the cluster development plan for the identified clusters in the Province of Bulacan on July 28, 2023 at San Ildefonso, Bulacan	F2C2	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 STO F2C2	**27,000.00**	27,000.00		Meals and Snacks to be served during the conduct workshop for the cluster development plan for the identified clusters in the Province of Bulacan on July 28, 2023 at San Ildefonso, Bulacan
	Meals and Snacks To be served during the conduct of field validation for the identified clusters in the Province of Bulacan on August 8, 2023 at San Ildefonso, Bulacan	F2C2	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 STO F2C2	**27,000.00**	27,000.00		Meals and Snacks To be served during the conduct of field validation for the identified clusters in the Province of Bulacan on August 8, 2023 at San Ildefonso, Bulacan
	Meals and Snacks to be served during the conduct of Leveling Off Meeting with the Regional Banner Programs F2C2 Focal on September 15, 2023 at San Fernando, Pampanga.	F2C2	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO F2C2	**9,000.00**	9,000.00		Meals and Snacks to be served during the conduct of Leveling Off Meeting with the Regional Banner Programs F2C2 Focal on September 15, 2023 at San Fernando, Pampanga.
	Meals and Snacks to be served during Training on Business Plan Preparation for the Regional Banner Programs on September 11-15, 2023 at San Fernando, Pampanga.	F2C2	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 STO F2C2	**120,000.00**	120,000.00		Meals and Snacks to be served during Training on Business Plan Preparation for the Regional Banner Programs on September 11-15, 2023 at San Fernando, Pampanga.
	Meals and Snacks to be served during the conduct of Phase 1 on Agro-Enterprise Clustering Approach on August 24, 2023 in Aurora	F2C2	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 STO F2C2	**21,000.00**	21,000.00		Meals and Snacks to be served during the conduct of Phase 1 on Agro-Enterprise Clustering Approach on August 24, 2023 in Aurora
								GoP	2023 STO	**100,000.00**	100,000.00		
								GoP	2023 4Ks Program	**147,000.00**	147,000.00		
								GoP	2023 Corn Program	**100,000.00**	100,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the training for the Supervisory Development Course Track 1 on October 16-20, 2023 at Baguio City	HRMS	NP-53.10 Lease of Real Property and Venue	September2023	N/A	September2023	September2023	GoP	2023 ILD	**20,000.00**	20,000.00		Meals and Snacks to be served during the training for the Supervisory Development Course Track 1 on October 16-20, 2023 at Baguio City
								GoP	2023 SAAD Program	**100,000.00**	100,000.00		
								GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**60,000.00**	60,000.00		
								GoP	2023 Various Market Development Services	**10,000.00**	10,000.00		
	Meals and Snacks to be served during the Monitoring and assessment meeting in implementation on AECA in Pampanga on October 12, 2023 at Pampanga	F2C2	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 STO F2C2	**36,000.00**	36,000.00		Meals and Snacks to be served during the Monitoring and assessment meeting in implementation on AECA in Pampanga on October 12, 2023 at Pampanga
	Meals and Snacks to be served during the Presentation of Accomplishment and Planning Workshop for year 2024 with Different Banner Programs and Provincial Focals on December 6-7, 2023 at Pampanga	F2C2	NP-53.9 - Small Value Procurement	September2023	N/A	December2023	December2023	GoP	2023 STO F2C2	**234,500.00**	234,500.00		Meals and Snacks to be served during the Presentation of Accomplishment and Planning Workshop for year 2024 with Different Banner Programs and Provincial Focals on December 6-7, 2023 at Pampanga
	Meals and Snacks to be served during the conduct of Training with the Department of Trade & Industry (DTI)on Entrepreneurial Mind setting on October 6, 2023 at Baler, Aurora.	F2C2	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of Training with the Department of Trade & Industry (DTI)on Entrepreneurial Mind setting on October 6, 2023 at Baler, Aurora.
	Meals and Snacks to be served during the conduct of Training with the Department of Agrarian Reform (DAR)on Proper Record Keeping on October 5, 2023 at Baler, Aurora.	F2C2	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 STO F2C2	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of Training with the Department of Agrarian Reform (DAR)on Proper Record Keeping on October 5, 2023 at Baler, Aurora.
	Regular_Various ESETS												

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served in the conduct of Training on Urban gardening for Senior Citizens and Person's with Disabilities (PWD) on August 17-18, 2023 at Tarlac City	IDU	NP-53.9 - Small Value Procurement	May2023	N/A	August2023	August2023	GoP	2023 Regular Various ESETS	**66,000.00**	66,000.00		Meals and snacks to be served in the conduct of Training on Urban gardening for Senior Citizens and Person's with Disabilities (PWD) on August 17-18, 2023 at Tarlac City
	Meals and snacks to be served in the conduct of Training on Organizational Strengthening cum Production for Young Farmer Organization on July 20-21,2023 in the province of Aurora.	IDU	NP-53.9 - Small Value Procurement	May2023	N/A	July2023	July2023	GoP	2023 Regular Various ESETS	**66,000.00**	66,000.00		Meals and snacks to be served in the conduct of Training on Organizational Strengthening cum Production for Young Farmer Organization on July 20-21,2023 in the province of Aurora.
	Meals and Snacks to be served in the conduct of training on Post Harvest Livelihood Program on July 27-28,2023 in the Province of Pampanga.	IDU	NP-53.9 - Small Value Procurement	May2023	N/A	July2023	July2023	GoP	2023 Regular Various ESETS	**66,000.00**	66,000.00		Meals and Snacks to be served in the conduct of training on Post Harvest Livelihood Program on July 27-28,2023 in the Province of Pampanga.
	Meals and Snacks to be served in the conduct of training on Crop Processing on August 10,2023 in the Province of Zambales.	IDU	NP-53.9 - Small Value Procurement	May2023	N/A	August2023	August2023	GoP	2023 Regular Various ESETS	**21,000.00**	21,000.00		Meals and Snacks to be served in the conduct of training on Crop Processing on August 10,2023 in the Province of Zambales.
	Meals & Snacks, and Accommodation to be served during the Presentation of Field Validation Results and Consultative Meeting with the F2C2 Regional and Provincial Technical Working Groups on June 8-9, 2023 at Pampanga.	F2C2	NP-53.10 Lease of Real Property and Venue	May2023	May2023	June2023	June2023	GoP	2023 Regular Various ESETS	**203,000.00**	203,000.00		Meals & Snacks, and Accommodation to be served during the Presentation of Field Validation Results and Consultative Meeting with the F2C2 Regional and Provincial Technical Working Groups on June 8-9, 2023 at Pampanga.
	Meals and Snacks to be serve in the technical Orientation/ Consultations with the AEWs at Zambales on August 15-16, 2023.	OAP	NP-53.9 - Small Value Procurement	May2023	N/A	August2023	August2023	GoP	2023 Regular Various ESETS	**48,000.00**	48,000.00		Meals and Snacks to be serve in the technical Orientation/ Consultations with the AEWs at Zambales on August 15-16, 2023.
	Meals and snacks to be served during the conduct of the Gender and Development Training under Various Production of DA Special Area for Agricultural Develpment on June 15-16, 2023 in Mabalacat, Pampanga	FOD	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Regular Various ESETS	**60,000.00**	60,000.00		Meals and snacks to be served during the conduct of the Gender and Development Training under Various Production of DA Special Area for Agricultural Develpment on June 15-16, 2023 in Mabalacat, Pampanga
	RSBSA												

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the Users Testing for DTMS on January 10, 2023 at DA Conference	ICTU	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 RSBSA	**39,000.00**	39,000.00		to be served during the Users Testing for DTMS on January 10, 2023 at DA Conference
	Food and Accommodation to be served during the Conduct of RSBSA Georeferencing Training / Workshop for RSBSA Field Assistants under the updating of RSBSA on January 30 - February 1, 2023 at Lubao, Pampanga.	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2023	January2023	GoP	2023 RSBSA	**757,500.00**	757,500.00		To be served during the Conduct of RSBSA Georeferencing Training / Workshop for RSBSA Field Assistants under the updating of RSBSA on January 30 - February 1, 2023 at Lubao, Pampanga.
	Food and Accommodation to be served during the Conduct of National DA-RSBSA Budget Preparation for FY2024 and DPO Ace (Level 1) Examination in Collaboration with National Privacy Commission on February 20 - 24, 2023 at Angeles City, Pampanga	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2023	January2023	GoP	2023 RSBSA	**935,000.00**	935,000.00		To be served during the Conduct of National DA-RSBSA Budget Preparation for FY2024 and DPO Ace (Level 1) Examination in Collaboration with National Privacy Commission on February 20 - 24, 2023 at Angeles City, Pampanga
	Meals and Snacks to be served during the 1st Quarter RSBSA Georeferencing Meeting on April 24, 2023 at Pampanga	RSBSA	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 RSBSA	**42,000.00**	42,000.00		Meals and Snacks to be served during the 1st Quarter RSBSA Georeferencing Meeting on April 24, 2023 at Pampanga
	Food and Accommodation to be served during the Conduct of Mid Year Review of 2023 RSBSA Profiling and Georeferencing and Training on the Revised Guidelines of RSBSA Georeferencing on July 12-14, 2023 at	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2023	June2023	GoP	2023 RSBSA	**353,500.00**	303,500.00		To be served during the Conduct of Mid Year Review of 2023 RSBSA Profiling and Georeferencing and Training on the Revised Guidelines of RSBSA Georeferencing on July
									2023 4Ks Program		50,000.00		
	GASS												
	Meals and Snacks to be served during the Orientation of the Regular COS on January 19, 2023 at DA Conference Room.	HRMS	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 GASS	**19,500.00**	19,500.00		to be served during the Orientation of the Regular COS on January 19, 2023 at DA Conference Room.
	Meals and Accommodation for the conduct if Internal Budget Hearing FY 2024 on March 13-17, 2023 in Pampanga	Budget Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 GASS	**2,716,750.00**	2,716,750.00		Meals and Accommodation for the conduct if Internal Budget Hearing FY 2024 on March 13-17, 2023 in Pampanga.
	Meals and Accommodation for the conduct of Technical Review Workshop FY 2024 on March 27-31, 2023 at Pampanga	Budget Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 GASS	**1,585,000.00**	1,585,000.00		Meals and Accommodation for the conduct of Technical Review Workshop FY 2024 on March 27-31, 2023 at Pampanga
	SAAD												

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & snacks to be served during the conduct of SAAD Project Briefing at Barangay Level" on February 1, 2023 at Nampicuan, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of SAAD Project Briefing at Barangay Level" on February 1, 2023 at Nampicuan, Nueva Ecija
	Meals & snacks to be served during the conduct of SAAD Project Briefing at Barangay Level" on February 2, 2023 at Nampicuan, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of SAAD Project Briefing at Barangay Level" on February 2, 2023 at Nampicuan, Nueva Ecija
	Meals & snacks to be served during the conduct of SAAD Project Briefing at Barangay Level" on February 3, 2023 at Nampicuan, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of SAAD Project Briefing at Barangay Level" on February 3, 2023 at Nampicuan, Nueva Ecija
	Meals & snacks with accommodation to be served during the conduct of "Social Preparation Training of Trainers (TOT) & Launching of Program Management for SAAD 2023 on January 24-27. 2023 in Cabanatuan City, Nueva Ecija	FOD	NP-53.10 Lease of Real Property and Venue	December2022	December2022	January2023	January2023	GoP	2023 SAAD Program	**172,500.00**	172,500.00		to be served during the conduct of "Social Preparation Training of Trainers (TOT) & Launching of Program Management for SAAD 2023 on January 24-27. 2023 in Cabanatuan City, Nueva Ecija
	Meals & snacks to be served during the conduct of SAAD Project Briefing in Barangay Level" on January 31, 2023 in Anao, Tarlac.	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of SAAD Project Briefing in Barangay Level" on January 31, 2023 in Anao, Tarlac.
	Meals & snacks to be served during the conduct of SAAD Project Briefing in Barangay Level" on February 1, 2023 in Anao, Tarlac.	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of SAAD Project Briefing in Barangay Level" on February 1, 2023 in Anao, Tarlac.
	Meals & snacks to be served during the conduct of SAAD Project Briefing in Barangay Level" on February 2, 2023 in Ramos,Tarlac.	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of SAAD Project Briefing in Barangay Level" on February 2, 2023 in Ramos,Tarlac.
	Meals & snacks to be served during the conduct of SAAD Project Briefing in Barangay Level" on February 3, 2023 in San Clemente Tarlac	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of SAAD Project Briefing in Barangay Level" on February 3, 2023 in San Clemente Tarlac

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & snacks to be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 21, 2023 at Anao, Tarlac	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 21, 2023 at Anao, Tarlac
	Meals & snacks to be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 22, 2023 in Brgy. Campos, Anao Tarlac.	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 22, 2023 in Brgy. Campos, Anao Tarlac.
	Meals & snacks to be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 23, 2023 at Ramos, Tarlac	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 23, 2023 at Ramos, Tarlac
	Meals & snacks to be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 24, 2023 at San Clemente, Tarlac	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 24, 2023 at San Clemente, Tarlac
	Meals & snacks to be served during the conduct of " FCA Training on Participatory Rural Appraisal at Barangay Level" on February 15, 2023 at Brgy. Medico, Nampicuan, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of " FCA Training on Participatory Rural Appraisal at Barangay Level" on February 15, 2023 at Brgy. Medico, Nampicuan, Nueva Ecija
	Meals & snacks to be served during the conduct of " FCA Training on Participatory Rural Appraisal at Barangay Level" on February 16, 2023 at Brgy. Mayantoc, Nampicuan, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of " FCA Training on Participatory Rural Appraisal at Barangay Level" on February 16, 2023 at Brgy. Mayantoc, Nampicuan, Nueva Ecija
	Meals & snacks to be served during the conduct of " FCA Training on Participatory Rural Appraisal at Barangay Level" on February 17, 2023 at Brgy. Ambasador, Nampicuan, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of " FCA Training on Participatory Rural Appraisal at Barangay Level" on February 17, 2023 at Brgy. Ambasador, Nampicuan, Nueva Ecija

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & snacks to be served during the conduct of "Benchmarking & Knowledge Management of the Newly Established FCAs under SAAD Program" on March 9, 2023 in Tarlac	SAAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**42,000.00**	42,000.00		Meals & snacks to be served during the conduct of "Benchmarking & Knowledge Management of the Newly Established FCAs under SAAD Program" on March 9, 2023 in Tarlac
	Meals & snack served during the conduct of Community Development & Leadership Training for PPMSO & LGU partners on March 7,8, 2023 at DA CLIARCLD, Paraiso, Tarlac City	SAAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**41,250.00**	41,250.00		Meals & snack served during the conduct of Community Development & Leadership Training for PPMSO & LGU partners on March 7,8, 2023 at DA CLIARCLD, Paraiso, Tarlac City
	Meals & snack To be served during the conduct of SAAD Monthly Meeting with Partner LGUs on March 16-17, 2023 in ClIARC, Tarlac	SAAD	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 SAAD Program	**30,000.00**	30,000.00		Meals & snack To be served during the conduct of SAAD Monthly Meeting with Partner LGUs on March 16-17, 2023 in ClIARC, Tarlac
	Meals and Snacks to be served during the conduct of "Capacity Building and Social Preparation Training for FCA Beneficiaries of DA-SAAD Livelihood Projects for CY 2023" on May 3-5, 2023 in Nampicuan, Nueva Ecija.	SAAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**117,000.00**	117,000.00		Meals and Snacks to be served during the conduct of "Capacity Building and Social Preparation Training for FCA Beneficiaries of DA-SAAD Livelihood Projects for CY 2023" on May 3-5, 2023 in Nampicuan, Nueva Ecija.
	Meals and Snacks to be served during the conduct of "Capacity Building and Social Preparation Training for FCA Beneficiaries of DA-SAAD Livelihood Projects for CY 2023" in in Anao and Ramos, Tarlac on May 9-10, 2023.	SAAD	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 SAAD Program	**72,000.00**	72,000.00		Meals and Snacks to be served during the conduct of "Capacity Building and Social Preparation Training for FCA Beneficiaries of DA-SAAD Livelihood Projects for CY 2023" in in Anao and Ramos, Tarlac on May 9-10, 2023.
	Meals and Snacks to be served during the conduct of "Various Livelihood Training on Chicken Production" on May 9, 2023 Nampicuan, Nueva Ecija.	SAAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of "Various Livelihood Training on Chicken Production" on May 9, 2023 Nampicuan, Nueva Ecija.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of "Capacity Building and Social Preparation Training for FCA beneficiaries of DA-SAAD Livelihood Projects for CY 2023 at Brgy. Hall, Bantog, Anao, Tarlac on May 11, 2023	SAAD	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**36,000.00**	36,000.00		to be served during the conduct of "Capacity Building and Social Preparation Training for FCA beneficiaries of DA-SAAD Livelihood Projects for CY 2023 at Brgy. Hall, Bantog, Anao, Tarlac on May 11, 2023
	Meals and Snacks to be served during the conduct of the DA-Special Area for Agricultural Development (SAAD) 2023 First Quarter Assessment w/ LGU Partners on May 16-19. 2023 in Zambales	SAAD	NP-53.10 Lease of Real Property and Venue	May2023	N/A	June2023	June2023	GoP	2023 SAAD Program	**252,000.00**	252,000.00		to be served during the conduct of the DA-Special Area for Agricultural Development (SAAD) 2023 First Quarter Assessment w/ LGU Partners on May 16-19. 2023 in Zambales
	Meals and Snacks to be served during the conduct of "Strategic Development Training" on May 24-25, 2023 in CLIARC, Tarlac	SAAD	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**47,250.00**	47,250.00		Meals and Snacks to be served during the conduct of "Strategic Development Training" on May 24-25, 2023 in CLIARC, Tarlac
	Meals and Snacks with accomodation to be served during the conduct of the Speciliazed Livelihood Training for Farmers Beneficiaries and LGU implementers under DA-Special Area for Agriculture Development on May 29-June2, 2023 in Tarlac City	SAAD	NP-53.10 Lease of Real Property and Venue	May2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**606,000.00**	606,000.00		Meals and Snacks with accomodation to be served during the conduct of the Speciliazed Livelihood Training for Farmers Beneficiaries and LGU implementers under DA-Special Area for Agriculture Development on May 29-June2, 2023 in Tarlac City
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on May 26, 2023 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	May2023	NA	May2023	May2023	GoP	2023 SAAD Program	**18,000.00**	18,000.00		Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on May 26, 2023 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on June 16 & 30, 2023 and July 14 & 28, 2023 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 SAAD Program	**72,000.00**	72,000.00		Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on June 16 & 30, 2023 and July 14 & 28, 2023 at CLIARC Paraiso, Tarlac City, Tarlac

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of RAFC III election for the Calendar year 2023-2025 on July 28, 2023 in Pampanga.	RAFC	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 SAAD Program	**90,000.00**	90,000.00		Meals and Snacks to be served during the conduct of RAFC III election for the Calendar year 2023-2025 on July 28, 2023 in Pampanga.
	Meals and Snacks to be served during the Mid-year Assessment of RAFIS and SAAD at DA-RFO3 Conference Room on August 15, 2023	RAFIS	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**12,000.00**	12,000.00		Meals and Snacks to be served during the Mid-year Assessment of RAFIS and SAAD at DA-RFO3 Conference Room on August 15, 2023
	Meals and Snacks to be served during the conduct of Special Area for Agriculture Development (SAAD) Monthly Meeting on August 18 and 31 at DA Conference Room, City of San Fernando, Pampanga	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Special Area for Agriculture Development (SAAD) Monthly Meeting on August 18 and 31 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snacks to be served during the conduct of Special Area for Agriculture Development (SAAD) Monthly Meeting on September 15 & 29, 2023 at DA Conference Room, City of San Fernando, Pampanga	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Special Area for Agriculture Development (SAAD) Monthly Meeting on September 15 & 29, 2023 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snacks to be served during the conduct of Special Area for Agriculture Development (SAAD) Monthly Meeting on October 13 & 28, 2023 at DA Conference Room, City of San Fernando, Pampanga	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Special Area for Agriculture Development (SAAD) Monthly Meeting on October 13 & 28, 2023 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snacks to be served during the conduct of Special Area for Agriculture Development (SAAD) Monthly Meeting on November 17 & 30, 2023 at DA Conference Room, City of San Fernando, Pampanga	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Special Area for Agriculture Development (SAAD) Monthly Meeting on November 17 & 30, 2023 at DA Conference Room, City of San Fernando, Pampanga

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Special Area for Agriculture Development (SAAD) Monthly Meeting on December 15 & 29, 2023 at DA Conference Room, City of San Fernando, Pampanga	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Special Area for Agriculture Development (SAAD) Monthly Meeting on December 15 & 29, 2023 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Basic Bookkeeping Training in Nampicuan, Nueva Ecija on August 24, 2023 (Batch 2)	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Basic Bookkeeping Training in Nampicuan, Nueva Ecija on August 24, 2023 (Batch 2)
	Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Basic Bookkeeping Training in Nampicuan, Nueva Ecija on August 23, 2023 (Batch 1)	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Basic Bookkeeping Training in Nampicuan, Nueva Ecija on August 23, 2023 (Batch 1)
	Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Basic Bookkeeping Training and Salted Egg Making in Nampicuan, Nueva Ecija on August 22, 2023	SAAD	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 SAAD Program	**21,000.00**	21,000.00		Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Basic Bookkeeping Training and Salted Egg Making in Nampicuan, Nueva Ecija on August 22, 2023
	Meals & snacks served during the conduct of the Business Plan & Feasibilty Study Training on September 4-8, 2023 in Bataan	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2023	September2023	GoP	2023 SAAD Program	**352,000.00**	352,000.00		Meals & snacks served during the conduct of the Business Plan & Feasibilty Study Training on September 4-8, 2023 in Bataan
	Accommodation to be used during PhilGap Caravan on September 13, 2023 at Iba Zambales	Regulatory	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2023	September2023	GoP	2023 Corn Program	**32,000.00**	32,000.00		Accommodation to be used during PhilGap Caravan on September 13, 2023 at Iba Zambales
	Regular_Various RND												
	Meals and snacks to be served during the Employee Orientation & Meeting at the DA-CLIARC-LD on Febraury 28, 2023	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Various R&D (Regular)	**36,000.00**	36,000.00		to be served during the Employee Orientation & Meeting at the DA-CLIARC-LD on Febraury 28, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snack to be used during the 2024 Proposal Writeshop on February 7-8, 2023 at CLIARC-LD, Paraiso, Tarlac City.	Research Division	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Various R&D (Regular)	**63,500.00**	63,500.00		to be used during the 2024 Proposal Writeshop on February 7-8, 2023 at CLIARC-LD, Paraiso, Tarlac City.
	Meals and snacks to be served during the 1st Quarterly Meeting of Research Division on MArch 17, 2023 at DA-CLIARC-Hillyland, Botolan, Zambales	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various R&D (Regular)	**24,000.00**	24,000.00		Meals and snacks to be served during the 1st Quarterly Meeting of Research Division on MArch 17, 2023 at DA-CLIARC-Hillyland, Botolan, Zambales
	Meals and snacks to be served during the 2nd Quarterly Meeting of Research Division on June 16, 2023 at ESLALA, San Marcelino, Zambales	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	June2023	June2023	GoP	2023 Various R&D (Regular)	**24,000.00**	24,000.00		Meals and snacks to be served during the 2nd Quarterly Meeting of Research Division on June 16, 2023 at ESLALA, San Marcelino, Zambales
	Meals and snacks to be served during the 1st Quarterly Meeting of Research Division on March 17, 2023 at DA-CLIARC-Hillyland, Botolan, Zambales	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various R&D (Regular)	**24,000.00**	24,000.00		Meals and snacks to be served during the 1st Quarterly Meeting of Research Division on MArch 17, 2023 at DA-CLIARC-Hillyland, Botolan, Zambales
	Meals and snacks to be served during the 2nd Quarterly Meeting of Research Division on June 16, 2023 at ESLALA, San Marcelino, Zambales	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	June2023	June2023	GoP	2023 Various R&D (Regular)	**24,000.00**	24,000.00		Meals and snacks to be served during the 2nd Quarterly Meeting of Research Division on June 16, 2023 at ESLALA, San Marcelino, Zambales
	Meals and snacks to be served during the 3rd Quarterly Meeting of Research Division on September 15, 2023 at CLIARC-UDZ, Magalang, Pampanga	Research Division	NP-53.9 - Small Value Procurement	February2023	N/A	September2023	September2023	GoP	2023 Various R&D (Regular)	**24,000.00**	24,000.00		Meals and snacks to be served during the 3rd Quarterly Meeting of Research Division on September 15, 2023 at CLIARC-UDZ, Magalang, Pampanga
	Meals and snacks to be used during the1st Quarter Meeting of ROS Personnel on March 24, 2023 at TEC Building, CLIARC-UD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various R&D (Regular)	**14,000.00**	14,000.00		to be used during the1st Quarter Meeting of ROS Personnel on March 24, 2023 at TEC Building, CLIARC-UD, Magalang, Pampanga
	Meals and snacks to be used during the 2nd Quarter Meeting of ROS Personnel on June 23, 2023 at TEC Building, CLIARC-UD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	February2023	N/A	June2023	June2023	GoP	2023 Various R&D (Regular)	**14,000.00**	14,000.00		to be used during the 2nd Quarter Meeting of ROS Personnel on June 23, 2023 at TEC Building, CLIARC-UD, Magalang, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the writeshop on publishable papers, record keeping, communication and other documentary formats on February 22-23, 2023 at ROS-Hillyland, Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Various R&D (Regular)	**30,000.00**	30,000.00		Meals and snacks to be served during the writeshop on publishable papers, record keeping, communication and other documentary formats on February 22-23, 2023 at ROS-Hillyland, Botolan, Zambales
	Meals and snacks to be served during the land survey meeting on March 01, 2023 at ROS-Hillyland, Botolan	ROS Botolan	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Various R&D (Regular)	**12,000.00**	12,000.00		Meals and snacks to be served during the land survey meeting on March 01, 2023 at ROS-Hillyland, Botolan
	Meals and snacks to be served during the conduct of 1st Quarterly Meeting of ROS Hillyland, and ROS Lahar Technical Staff on March 22, 2023 at ROS- Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various R&D (Regular)	**12,000.00**	12,000.00		Meals and snacks to be served during the conduct of 1st Quarterly Meeting of ROS Hillyland, and ROS Lahar Technical Staff on March 22, 2023 at ROS- Botolan, Zambales
	Meals and snacks to be served during the conduct of Second Quarterly Meeting of ROS-Hillyland and ROS Lahar Technical Staff on June 21, 2023 at ROS-Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Various R&D (Regular)	**12,000.00**	12,000.00		Meals and snacks to be served during the conduct of Second Quarterly Meeting of ROS-Hillyland and ROS Lahar Technical Staff on June 21, 2023 at ROS-Botolan, Zambales
	Meals and snacks to be served during the conduct of 3rd Quarterly Meeting of ROS-Hillyland and ROS Lahar Technical Staff on September 20, 2023 at ROS-Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Various R&D (Regular)	**12,000.00**	12,000.00		Meals and snacks to be served during the conduct of 3rd Quarterly Meeting of ROS-Hillyland and ROS Lahar Technical Staff on September 20, 2023 at ROS-Botolan, Zambales
	Meals and snacks to be served during the conduct of Training Re-echo on Utility Model and Technology Business Incubation for technical staff of ROS Hillyland and ROS Lahar on July 05-06, 2023 at RS Hillyland, Porac, Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 Various R&D (Regular)	**30,000.00**	30,000.00		to be served during the conduct of Training Re-echo on Utility Model and Technology Business Incubation for technical staff of ROS Hillyland and ROS Lahar on July 05-06, 2023 at RS Hillyland, Porac, Botolan, Zambales
	Regular_Various ESETS												
	Meals and snacks to be served during the Contract of Service Personnel Orientation on Feb. 24, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Regular Various ESETS	**22,825.00**	22,825.00		to be served during the Contract of Service Personnel Orientation on Feb. 24, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Training on Gender & Dev't on April 7, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	January2023	N/A	March2023	March2023	GoP	2023 Regular Various ESETS	**18,000.00**	18,000.00		to be served during the Training on Gender & Dev't on April 7, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga
	Meals and snacks to be served during the 2nd Semestral Training on Gender & Dev't on August 18, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	January2023	N/A	August2023	August2023	GoP	2023 Regular Various ESETS	**18,000.00**	18,000.00		to be served during the 2nd Semestral Training on Gender & Dev't on August 18, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga
	Meals and snacks to be served during the 4th Quarter Meeting of ROS personnel on Dec 7, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	January2023	N/A	November2023	March2023	GoP	2023 Regular Various ESETS	**18,000.00**	18,000.00		to be served during the 4th Quarter Meeting of ROS personnel on Dec 7, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga
	Meals and Snacks to be served during the conduct of ROS Lahar Field Day on November 29, 2023 at ROS San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Regular Various ESETS	**52,800.00**	52,800.00		Meals and Snacks to be served during the conduct of ROS Lahar Field Day on November 29, 2023 at ROS San Marcelino, Zambales
	Meals and Snacks to be served during the conduct of Field Day on December 7, 2023 at DA-CLIARCLD, Paraiso, Tarlac City	ROS Paraiso, Tarlac City	NP-53.9 - Small Value Procurement	October2023	N/A	November2023	November2023	GoP	2023 Regular Various ESETS	**52,650.00**	52,650.00		Meals and Snacks to be served during the conduct of Field Day on December 7, 2023 at DA-CLIARCLD, Paraiso, Tarlac City
	Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Approach on September 6, 2023 in Bulacan.	F2C2	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Regular Various ESETS	**18,000.00**	18,000.00		Meals and Snacks To be served during the conduct of briefing orientation on Agro-Enterprise Clustering Approach on September 6, 2023 in Bulacan.
	FMR												
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **February 23, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 FMR	**27,000.00**	27,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **February 23, 2023** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **March 23, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	January2023	N/A	March2023	March2023	GoP	2023 FMR	**27,000.00**	27,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **March 23, 2023** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **April 20, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	January2023	N/A	April2023	April2023	GoP	2023 FMR	**27,000.00**	27,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **April 20, 2023** at DA-RFO 3 Conference Room, CSFP.

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **May 25, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	January2023	N/A	May2023	May2023	GoP	2023 FMR	**27,000.00**	27,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **May 25, 2023** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **June 22, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	January2023	N/A	June2023	June2023	GoP	2023 FMR	**27,000.00**	27,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **June 22, 2023** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of Training workshop on Feasibility Study Preparation and Evaluation for Agri-Fisheries and Mechanization on May 23-26, 2023 at ROS Paraiso, Tarlac.	RAED	NP-53.9 - Small Value Procurement	April2023	N/A	May 2023	May 2023	GoP	2023 FMR	**112,500.00**	112,500.00		Meals and snacks to be served during the conduct of Training workshop on Feasibility Study Preparation and Evaluation for Agri-Fisheries and Mechanization on May 23-26, 2023 at ROS Paraiso, Tarlac.
	HALAL												
	Meals and snacks to be served during the conduct of Halal Banner Program Orientation on PNS on Halal Goat Production on May 25, 2023 at Tarlac City	HALAL	NP-53.9 - Small Value Procurement	May 2023	N/A	May 2023	May 2023	GoP		**30,000.00**	30,000.00		to be served during the conduct of Halal Banner Program Orientation on PNS on Halal Goat Production on May 25, 2023 at Tarlac City
	Meals and snacks to be served on Halal Banner Program orientation on PNS on Halal Goat Production on August 4, 2023 at Sta. Ana, Pampanga	HALAL	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	2023 Halal Program	**19,200.00**	19,200.00		to be served on Halal Banner Program orientation on PNS on Halal Goat Production on August 4, 2023 at Sta. Ana, Pampanga
	STO AFES												
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **July 20, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	July2023	N/A	July2023	July2023	GoP	2023 STO AFES	**27,000.00**	27,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **July 20, 2023** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **August 24, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 STO AFES	**27,000.00**	27,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **August 24, 2023** at DA-RFO 3 Conference Room, CSFP.

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **September 21, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	July2023	N/A	September2023	September2023	GoP	2023 STO AFES	**27,000.00**	27,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **September 21, 2023** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **October 24, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	July2023	N/A	October2023	October2023	GoP	2023 STO AFES	**27,000.00**	27,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **October 24, 2023** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **November 23, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	July2023	N/A	November2023	November2023	GoP	2023 STO AFES	**27,000.00**	27,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **November 23, 2023** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **December 21, 2023** at DA-RFO 3 Conference Room, CSFP.	RAED	NP-53.9 - Small Value Procurement	July2023	N/A	December2023	December2023	GoP	2023 STO AFES	**42,000.00**	42,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on **December 21, 2023** at DA-RFO 3 Conference Room, CSFP.
	AMAD												
	Meals and snacks to be served during the conduct of 44th Founding Anniversary of "Aurora; Lalawigan na Sinubok and Katatagan, Pinatibay ng Pamahalaang Makamamamayan. Araw Mgsasaka on February 15, 2023 at the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**60,000.00**	60,000.00		to be served during the conduct of 44th Founding Anniversary of "Aurora; Lalawigan na Sinubok and Katatagan, Pinatibay ng Pamahalaang Makamamamayan. Araw Mgsasaka on February 15, 2023 at the Province of Aurora
	Accommodation with breakfast to be served during the conduct of Kadiwa pop-up store (retail in partnership with Ayala Malls in Harbor Point, Subic, Zambales on February 14 (ingress)-17, 2023	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**63,000.00**	63,000.00		to be served during the conduct of Kadiwa pop-up store (retail in partnership with Ayala Malls in Harbor Point, Subic, Zambales on February 14 (ingress)-17,
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in City of San Fernando, Pampanga on February 3, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**9,000.00**	9,000.00		to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in City of San Fernando, Pampanga on February 3, 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in Government Center, Maimpis, City of San Fernando, Pampanga on February 6, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**9,000.00**	9,000.00		to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in Government Center, Maimpis, City of San Fernando, Pampanga on February 6, 2023
	Meals and Snacks to be served during the conduct of Awarding Ceremony of GAD Outstanding Women of 2022 on March 30, 2023 in CLIARC, Tarlac	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**48,000.00**	48,000.00		To be served during the conduct of Awarding Ceremony of GAD Outstanding Women of 2022 on March 30, 2023 in CLIARC, Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in Mabiga, Mabalacat, Pampanga on February 7, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**9,000.00**	9,000.00		to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in Mabiga, Mabalacat, Pampanga on February 7, 2023
	Meals and Snacks Briefing/Orientation on FoodLane Project to be held at Gapan City, Nueva Ecija on June 15, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	June2023	June2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks Briefing/Orientation on FoodLane Project to be held at Gapan City, Nueva Ecija on June 15, 2023
	Meals and Snacks Briefing/Orientation on FoodLane Project to be held at Province of Zambales on March 16, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks Briefing/Orientation on FoodLane Project to be held at Province of Zambales on March 16, 2023
	Meals and Snacks to be served during the conduct of Briefing Orientation on Foodlane Project to be held at Subic/San Marcelino, Zambales on March 16, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Briefing Orientation on Foodlane Project to be held at Subic/San Marcelino, Zambales on March 16, 2023
	Meals and Snacks to be served during the Conduct of Farmer and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing, Registration, Validation & geotagging to be held at Iba, Zambales on March 15, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks to be served during the Conduct of Farmer and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing, Registration, Validation & geotagging to be held at Iba, Zambales on March 15, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Bacolor, Pampanga on May 3, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Bacolor, Pampanga on May 3, 2023
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Tarlac City, on June 22, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	June2023	June2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Tarlac City, on June 22, 2023
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Science City of Muñoz, Nueva Ecija on April 13, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Science City of Muñoz, Nueva Ecija on April 13, 2023
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Hermosa, Bataan on June 08, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	June2023	June2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Hermosa, Bataan on June 08, 2023
	Meals and Snacks to be served during the Conduct of Farmer and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing, Registration, Validation & geotagging to be held at Maria Aurora, Aurora on July 20-21, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	July2023	July2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks to be served during the Conduct of Farmer and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing, Registration, Validation & geotagging to be held at Maria Aurora, Aurora on July 20-21, 2023
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in partnership with the Ayala Malls in Marquee Mall, Angeles City, Pampanga on February 21 (ingress)- 24, 2023	AMAD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**76,500.00**	76,500.00		to be served during the conduct of KADIWA pop-up store (retail) in partnership with the Ayala Malls in Marquee Mall, Angeles City, Pampanga on February 21 (ingress)- 24, 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Accommodation to be served during the conduct of Kadiwa pop-up store (retail in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on February 21(ingress)- 24, 2023	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**50,400.00**	50,400.00		Accommodation to be served during the conduct of Kadiwa pop-up store (retail in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on February 21(ingress)- 24, 2023
	Accommodation to be served during the conduct of KADIWA pop-up store retailin celebration of the Women's Month in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on March 13 (ingress)-16, 2023	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**73,500.00**	73,500.00		Accommodation to be served during the conduct of KADIWA pop-up store retailin celebration of the Women's Month in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on March 13 (ingress)-16, 2023
	Meals and Snacks to be served during the conduct of KADIWA pop-up store retailin celebration of the Women's Month in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on March 13 (ingress)-16, 2023	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**93,000.00**	93,000.00		Meals and Snacks to be served during the conduct of KADIWA pop-up store retailin celebration of the Women's Month in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on March 13 (ingress)-16, 2023
	Meals and Snacks to be served during the conduct of Kadiwa pop-up store (retail-funded) in Talavera, Nueva Ecija on May 15, 2023	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**30,000.00**	30,000.00		Meals and Snacks to be served during the conduct of Kadiwa pop-up store (retail-funded) in Talavera, Nueva Ecija on May 15, 2023
	Meals and Snacks to be served during the conduct of Kadiwa pop-up store (retail-funded) in Palayan City, Nueva Ecija on June 22, 2023	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	June2023	June2023	GoP	2023 Various Market Development Services	**30,000.00**	30,000.00		Meals and Snacks to be served during the conduct of Kadiwa pop-up store (retail-funded) in Palayan City, Nueva Ecija on June 22, 2023
	Meals and Snacks served during the conduct of Agri Credit Forum on February 24, 2023 at Balanga, Bataan	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**42,000.00**	42,000.00		to be served during the conduct of Agri Credit Forum on February 24, 2023 at Balanga, Bataan
	Meals and Snacks served during the conduct of Agri Credit Forum on February 28, 2023 at Bulacan	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**54,000.00**	54,000.00		to be served during the conduct of Agri Credit Forum on February 28, 2023 at Bulacan
	Meals and Accommodation served during the conduct of Agri Credit Forum on March 22-23, 2023 at Baler Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**73,000.00**	73,000.00		to be served during the conduct of Agri Credit Forum on March 22-23, 2023 at Baler Aurora

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Accommodation served during the conduct of Agri Credit Forum on April 20, 2023 at Iba, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**48,000.00**	73,000.00		Meals and Accommodation served during the conduct of Agri Credit Forum on April 20, 2023 at Iba, Zambales
	Meals and Snacks served during the conduct of Agri Credit Forum on May 12, 2023 at San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of Agri Credit Forum on May 12, 2023 at San Fernando, Pampanga
	Meals and Snacks served during the conduct of Agri Credit Forum on May 26, 2023 at Sta Rosa, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**42,000.00**	42,000.00		to be served during the conduct of Agri Credit Forum on May 26, 2023 at Sta Rosa, Nueva Ecija
	Meals and Snacks served during the conduct of Agri Credit Forum on June 14, 2023 at Tarlac City, Tarlac	AMAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**54,000.00**	54,000.00		to be served during the conduct of Agri Credit Forum on June 14, 2023 at Tarlac City, Tarlac
	Meals and Snacks served during the conduct of Enterprise Assessment on February 21-22, 2023 at Cuyapo and Bongabon, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**60,000.00**	60,000.00		to be served during the conduct of Enterprise Assessment on February 21-22, 2023 at Cuyapo and Bongabon, Nueva Ecija
	Meals and Snacks served during the conduct of Enterprise Assessment on March 16-17, 2023 at Candaba, Pampanga and Tarlac City	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**60,000.00**	60,000.00		to be served during the conduct of Enterprise Assessment on March 16-17, 2023 at Candaba, Pampanga and Tarlac City
	Meals and Snacks served during the conduct of Enterprise Assessment on March 29-30, 2023 at Arayat and Candaba, Pampanga	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**60,000.00**	60,000.00		to be served during the conduct of Enterprise Assessment on March 29-30, 2023 at Arayat and Candaba, Pampanga
	Meals and Snacks served during the conduct of Enterprise Assessment on April 20-21, 2023 at Gerona and Conception, Tarlac	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**60,000.00**	60,000.00		to be served during the conduct of Enterprise Assessment on April 20-21, 2023 at Gerona and Conception, Tarlac
	Meals and Accommodation served during the conduct of Capacity Development on Enterprise Operations Manual on March 1-3, 2023 at Dingalan, Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**153,750.00**	153,750.00		to be served during the conduct of Capacity Development on Enterprise Operations Manual on March 1-3, 2023 at Dingalan, Aurora
	Meals and Snacks to be served during the conduct of briefing/orientation on FoodLane Project to be held at Baliuag, Bulacan on April 20, 2023	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of briefing/orientation on FoodLane Project to be held at Baliuag, Bulacan on April 20, 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks with Venue to be served during the conduct of Farmer and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing and Registration to be held at City of Malolos, Bulacan on March 22, 2023	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of Farmer and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing and Registration to be held at City of Malolos, Bulacan on March 22, 2023
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in Capitol Compound, CSFP on February 10, 2023	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**12,000.00**	12,000.00		to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in Capitol Compound, CSFP on February 10, 2023
	Meals and Snacks to be served during the conduct of Initial Negotation for market matching of Dizon Farms and IPs of Floridablanca in Floridablanca, PAmpanga on February 15, 2023	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**22,500.00**	22,500.00		to be served during the conduct of Initial Negotation for market matching of Dizon Farms and IPs of Floridablanca in Floridablanca, PAmpanga on February 15, 2023
	Accommodation with Breakfast to be served during the conduct of KADIWA pop-up store (retail-funded) in celebration of the Dinamulag Festival on April 27 (ingress)-30, 2023 in Iba, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	2023 Various Market Development Services	**42,000.00**	42,000.00		to be served during the conduct of KADIWA pop-up store (retail-funded) in celebration of the Dinamulag Festival on April 27 (ingress)-30, 2023 in Iba, Zambales
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail-funded) in celebration of the Dinamulag Festival on April 27 (ingress)-30, 2023 in Iba, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	2023 Various Market Development Services	**61,000.00**	61,000.00		to be served during the conduct of KADIWA pop-up store (retail-funded) in celebration of the Dinamulag Festival on April 27 (ingress)-30, 2023 in Iba, Zambales
	Meals and Snacks to be served during the conduct of Filipino Food Month 2023 launching at DA RFO 3, CSFP on April 10, 2023	AMAD	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	2023 Various Market Development Services	**25,000.00**	25,000.00		to be served during the conduct of Filipino Food Month 2023 launching at DA RFO 3, CSFP on April 10, 2023
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in partnership with the Ayala Malls in celebration of the Filipino Food Month 2023 at Marquee Mall, Angeles City, Pampanga on April 11 (ingress)-14, 2023	AMAD	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	2023 Various Market Development Services	**104,000.00**	104,000.00		to be served during the conduct of KADIWA pop-up store (retail) in partnership with the Ayala Malls in celebration of the Filipino Food Month 2023 at Marquee Mall, Angeles City, Pampanga on April 11 (ingress)-14, 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Accommodation with breakfast to be served during the conduct of KADIWA pop-up store (retail) i partnership with Ayala Malls in celebration of the Filipino Food Month 2023 at Marquee Mall, Angeles City, Pampanga on April 11 (ingress)- 14, 2023	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	2023 Various Market Development Services	**78,750.00**	78,750.00		to be served during the conduct of KADIWA pop-up store (retail) i partnership with Ayala Malls in celebration of the Filipino Food Month 2023 at Marquee Mall, Angeles City, Pampanga on April 11 (ingress)- 14, 2023
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail funded) in Sta. Barbara Home Owners Association, Sta Barbara, City of Baliuag, Bulacan on February 24, 2023	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	February2023	February2023	GoP	2023 Various Market Development Services	**13,750.00**	13,750.00		to be served during the conduct of KADIWA pop-up store (retail funded) in Sta. Barbara Home Owners Association, Sta Barbara, City of Baliuag, Bulacan on February 24, 2023
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail funded) in Bocaue, Bulacan on March 3, 2023	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**13,750.00**	13,750.00		To be served during the conduct of KADIWA pop-up store (retail funded) in Bocaue, Bulacan on March 3, 2023
	Meals and Snacks To be served during the conduct of signing of Memorandum of Understanding between DA and ASPIRE Residences for the conduct of KADIWA on Wheels in the subdivison at ASPIRE Residences, Dela Paz Norte, City of San Fernando, Pampanga on March 10, 2023	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**13,500.00**	13,500.00		To be served during the conduct of signing of Memorandum of Understanding between DA and ASPIRE Residences for the conduct of KADIWA on Wheels in the subdivison at ASPIRE Residences, Dela Paz Norte, City of San Fernando, Pampanga on March 10, 2023
	Meals and Snacks To be served during the conduct of KADIWA ON WHEELS in Celebartion of the womens month 2023 to augment increasing prices of basic and prime commdities especially onion in City of San Fernando, Pampanga on March 6, 2023	AMAD	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**16,500.00**	16,500.00		To be served during the conduct of KADIWA ON WHEELS in Celebartion of the womens month 2023 to augment increasing prices of basic and prime commdities especially onion in City of San Fernando, Pampanga on March 6, 2023
	Accomodation to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Women's Month in partnership with WalterMart San Jose City, Nueva Ecija on March 22(ingress)-25,2023	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**78,750.00**	78,750.00		to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Women's Month in partnership with WalterMart San Jose City, Nueva Ecija on March 22(ingress)-25,2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks To be served during the conduct of KADIWA ON WHEELS to augment increasing prices of basic and prime commdities especially onion in Olongapo City, Zambales on March 20, 2023	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**24,000.00**	24,000.00		To be served during the conduct of KADIWA ON WHEELS to augment increasing prices of basic and prime commdities especially onion in Olongapo City, Zambales on March 20, 2023
	Meals and Snacks To be served during the conduct of KADIWA pop-up store (retail) in celebration of the Women's Month in partnership with Waltermart San Jose City, Nueva Ecija on March 22 (ingress)-25, 2023	AMAD	NP-53.9 - Small Value Procurement	March2023	March2023	March2023	March2023	GoP	2023 Various Market Development Services	**83,250.00**	83,250.00		Meals and Snacks To be served during the conduct of KADIWA pop-up store (retail) in celebration of the Women's Month in partnership with Waltermart San Jose City, Nueva Ecija on March 22 (ingress)-25, 2023
	Meals and Snacks serve during the conduct of KADIWA in Celebration of Filipino Food Month cum INVESTMENT FORUM on April 13, 2023 at Marquee Mall, Angeles City, Pampanga.	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks serve during the conduct of KADIWA in Celebration of Filipino Food Month cum INVESTMENT FORUM on April 13, 2023 at Marquee Mall, Angeles City, Pampanga.
	Accommodation with Breakfast to be served during the visit of President BBM in the conduct of KAdiwa ng Pangulo in limay, Bataan on March 30-31, 2023	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**42,000.00**	42,000.00		to be served during the visit of President BBM in the conduct of KAdiwa ng Pangulo in limay, Bataan on March 30-31, 2023
	Food and Accommodation to be served during the conduct of Agribusiness and Marketing Assistance Division Mid-year Assessment on June 15-16, 2023 in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2023	June2023	GoP	2023 Various Market Development Services	**203,000.00**	203,000.00		to be served during the conduct of Agribusiness and Marketing Assistance Division Mid-year Assessment on June 15-16, 2023 in Pampanga
	Meal & snacks to be served during the visitation of Pres. BBM at KADIWA ng Pangulo in Limay, Bataan on March 31, 2023.	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2023	March2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		to be served during the visitation of Pres. BBM at KADIWA ng Pangulo in Limay, Bataan on March 31, 2023.
	60 pax Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) and Foodlane Project Orientation & Registration at Provincial Agriculture Office Compound Iba, Zambales on April 28, 2023	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) and Foodlane Project Orientation & Registration at Provincial Agriculture Office Compound Iba, Zambales on April 28, 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Agri-Credit Forum on April 28, 2023 at Iba, Zambales	AMAD	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**48,000.00**	48,000.00		to be served during the conduct of Agri-Credit Forum on April 28, 2023 at Iba, Zambales
	Meals and Snacks To be served during the conduct of KADIWA NG PANGULO in Munoz, Nueva Ecija on April 24, 2023	AMAD	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks To be served during the conduct of KADIWA NG PANGULO in Munoz, Nueva Ecija on April 24, 2023
	Accommodation to be served during the conduct of Kadiwa para sa Manggagawa KMP at Salakot Park, Angeles City, Pampanga on May 1-2, 2023	AMAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**15,750.00**	15,750.00		Accommodation to be served during the conduct of Kadiwa para sa Manggagawa KMP at Salakot Park, Angeles City, Pampanga on May 1-2, 2023
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Farmers and Fisherfolks Month in partnership with Waltermart, Balanga City, Bataan on May 25 (igress) - 28, 2023.	AMAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**89,250.00**	89,250.00		Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Farmers and Fisherfolks Month in partnership with Waltermart, Balanga City, Bataan on May 25 (igress) - 28, 2023.
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Farmers and Fisherfolks Month in partnership with Waltermart, San Agustin, City of San Fernando, Pampanga on May 17 (igress) - 20, 2023.	AMAD	NP-53.9 - Small Value Procurement	April2023	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**89,250.00**	89,250.00		Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Farmers and Fisherfolks Month in partnership with Waltermart, San Agustin, City of San Fernando, Pampanga on May
	Accommodation and Breakfast to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Farmers and Fisherfolks Month in partnership with Waltermart, San Agustin, City of San Fernando, Pampanga on May 17 (igress) - 20, 2023.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**73,500.00**	73,500.00		Accommodation and Breakfast to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Farmers and Fisherfolks Month in partnership with Waltermart, San Agustin, City of San Fernando, Pampanga on
	Accommodation and Breakfast to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Farmers and Fisherfolks Month in partnership with Waltermart, Balanga City, Bataan on May 25 (igress) - 28, 2023.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**73,500.00**	73,500.00		Accommodation and Breakfast to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Farmers and Fisherfolks Month in partnership with Waltermart, Balanga City, Bataan on May 25 (igress) -

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) at Global Construct Mexico, Pampanga and at Global Aseana 1 San Simon, Pampanga on May 20, 2023.	AMAD	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) at Global Construct Mexico, Pampanga and at Global Aseana 1 San Simon, Pampanga on May 20, 2023.
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Phil. Independence Day in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on June 13 (ingress)-16, 2023.	AMAD	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**104,250.00**	104,250.00		Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Phil. Independence Day in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on June 13 (ingress)-
	Accommodation with breakfast during the conduct of KADIWA pop-up store (retail) in celebration of the Phil. Independence Day in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on June 13 (ingress)-16, 2023.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**84,000.00**	84,000.00		Accommodation with breakfast during the conduct of KADIWA pop-up store (retail) in celebration of the Phil. Independence Day in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on June 13 (ingress)-16, 2023.
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Phil. Independence Day in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on June 13 (ingress)-16, 2023.	AMAD	NP-53.9 - Small Value Procurement	May2023	N/A	May2023	May2023	GoP	2023 Various Market Development Services	**104,250.00**	104,250.00		Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in celebration of the Phil. Independence Day in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on June 13 (ingress)-
	Meals and Snacks to be served/used during the conduct of Consultation Meeting with Local Government Units & Private Sectors and Identification & Profiling of Investment Partners on June 06-07, 2023 in Subic, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2023	June2023	GoP	2023 Various Market Development Services	**203,000.00**	203,000.00		Meals and Snacks to be served/used during the conduct of Consultation Meeting with Local Government Units & Private Sectors and Identification & Profiling of Investment Partners on June 06-07, 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks and accommodation to be served during the conduct of Post Harvest Management Training towards Agribusiness Food Safety and Business Development on June 20-21, 2023 at Lubao, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2023	June2023	GoP	2023 Various Market Development Services	**174,000.00**	174,000.00		Meals and Snacks and accommodation to be served during the conduct of Post Harvest Management Training towards Agribusiness Food Safety and Business Development on June 20-21, 2023 at Lubao, Pampanga
	Meals and Accoomodation serve during the conduct of YFC Business Model Canvas Training and Workshop on June 21-23, 2023 in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2023	June2023	GoP	2023 Various Market Development Services	**257,000.00**	257,000.00		Meals and Accoomodation serve during the conduct of YFC Business Model Canvas Training and Workshop on June 21-23, 2023 in Pampanga
	Meals and Snacks To be served during the conduct of KADIWA pop-up Store (retail) at Global Construct Mexico, Pampanga and at Global Aseana 1 San Simon, Pampanga on June 9, 2023	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 Various Market Development Services	**27,000.00**	27,000.00		Meals and Snacks To be served during the conduct of KADIWA pop-up Store (retail) at Global Construct Mexico, Pampanga and at Global Aseana 1 San Simon, Pampanga on June 9,
	To be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities at Brgy. Francisco Homes Narra, San Jose del Monte City, Bulacan on June 15, 2023	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	June2023	June2023	GoP	2023 Various Market Development Services	**15,000.00**	15,000.00		To be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities at Brgy. Francisco Homes Narra, San Jose del Monte City,
	Meals and Snacks serve during the conduct of Ceremonial Turnover of Enhanced KADIWA Financial Grant Assistance Program on July 5, 2023 in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Various Market Development Services	**30,000.00**	30,000.00		Meals and Snacks serve during the conduct of Ceremonial Turnover of Enhanced KADIWA Financial Grant Assistance Program on July 5, 2023 in Nueva Ecija
	Meals and Snacks serve during the conduct of Ceremonial Turnover of Enhanced KADIWA Financial Grant Assistance Program on July 7, 2023 in Lubao, Pampanga	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Various Market Development Services	**42,000.00**	42,000.00		Meals and Snacks serve during the conduct of Ceremonial Turnover of Enhanced KADIWA Financial Grant Assistance Program on July 7, 2023 in Lubao, Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa Pop Up store at Philippine Airforce Clark, Pampanga on July 7, 2023	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Various Market Development Services	**24,000.00**	24,000.00		Meals and Snacks to be served during the conduct of Kadiwa Pop Up store at Philippine Airforce Clark, Pampanga on July 7, 2023
	Meals and Snacks to be served during the conduct of Foodlane and Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Orientation on August 10, 2023 at Mariveles, Bataan.	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	August2023	August2023	GoP	2023 Various Market Development Services	**42,000.00**	42,000.00		Meals and Snacks to be served during the conduct of Foodlane and Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Orientation

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	Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Orientation on August 17, 2023 at Castillejos, Zambales.	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	August2023	August2023	GoP	2023 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Orientation on August 17, 2023 at
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Orientation on August 17, 2023 at Castillejos, Zambales.	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	August2023	August2023	GoP	2023 Various Market Development Services	**42,000.00**	42,000.00		Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Orientation on August 17, 2023 at
	Meals and Snacks to be served during the conduct of Briefing/Orientation on FoodLane Project to be held at Dipaculao, Aurora on August 3, 2023	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	July 2023	July 2023	GoP	2023 Various Market Development Services	**42,000.00**	42,000.00		to be served during the conduct of Briefing/Orientation on FoodLane Project to be held at Dipaculao, Aurora on August 3, 2023
	Meals and Snacks to be served during the conduct of Kadiwa Pop Up store at Philippine Airforce Clark, Pampanga on August 18, 2023	AMAD	NP-53.9 - Small Value Procurement	June2023	N/A	July 2023	July 2023	GoP	2023 Various Market Development Services	**18,000.00**	18,000.00		Meals and Snacks to be served during the conduct of Kadiwa Pop Up store at Philippine Airforce Clark, Pampanga on August 18, 2023
	Meals and Snacks served during the conduct of Annual Okra Seminar 2023 on August 4-5, 2023 at DA ROS Paraiso, Tarlac	AMAD	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 Various Market Development Services	**144,000.00**	144,000.00		Meals and Snacks served during the conduct of Annual Okra Seminar 2023 on August 4-5, 2023 at DA ROS Paraiso, Tarlac
	Meals and Snacks to be served during the conduct of Orientation on Documentary Requirements and Process at ROS Tarlac, Tarlac City on September 14-15, 2023	AMAD	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	2023 Various Market Development Services	**67,500.00**	67,500.00		Meals and Snacks to be served during the conduct of Orientation on Documentary Requirements and Process at ROS Tarlac, Tarlac City on September 14-15, 2023
	Meals and Snacks to be served during the conduct of Orientation on Documentary Requirements and Process at RCPC, Science City of Muñoz, Nueva Ecija on September 12-13, 2023	AMAD	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	2023 Various Market Development Services	**60,000.00**	60,000.00		Meals and Snacks to be served during the conduct of Orientation on Documentary Requirements and Process at RCPC, Science City of Muñoz, Nueva Ecija on September 12-13, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) Young Farmers Challenge Awardees in partnership with Ayala Malls in MarQuee, Angeles City, Pampanga on October 12(ingress)-15, 2023.	AMAD	NP-53.9 - Small Value Procurement	August 2023	N/A	October 2023	October 2023	GoP	2023 Various Market Development Services	**94,500.00**	94,500.00		Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) Young Farmers Challenge Awardees in partnership with Ayala Malls in MarQuee, Angeles City, Pampanga on October 12(ingress)-15, 2023.
	Accomodation to be used during the conduct of KADIWA pop-up store (retail) Young Farmers Challenge Awardees in partnership with Ayala Malls in MarQuee, Angeles City, Pampanga on October 12(ingress)-15, 2023.	AMAD	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	October 2023	October 2023	GoP	2023 Various Market Development Services	**84,000.00**	84,000.00		Accomodation to be used during the conduct of KADIWA pop-up store (retail) Young Farmers Challenge Awardees in partnership with Ayala Malls in MarQuee, Angeles City, Pampanga on October 12(ingress)-15, 2023.
	Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in celebration of the National Organic Month in partnership with Ayala Malls in MarQuee, Angeles City, Pampanga on November 14(ingress)-17, 2023.	AMAD	NP-53.9 - Small Value Procurement	August 2023	N/A	November 2023	November 2023	GoP	2023 Various Market Development Services	**87,000.00**	87,000.00		Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in celebration of the National Organic Month in partnership with Ayala Malls in MarQuee, Angeles City, Pampanga on November 14(ingress)-17, 2023.
	Accommodation to be used during the conduct of KADIWA pop-up store (retail) in celebration of the National Organic Month in partnership with Ayala Malls in MarQuee, Angeles City, Pampanga on November 14(ingress)-17, 2023.	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	2023 Various Market Development Services	**73,500.00**	73,500.00		Accommodation to be used during the conduct of KADIWA pop-up store (retail) in celebration of the National Organic Month in partnership with Ayala Malls in MarQuee, Angeles City, Pampanga on November 14(ingress)-17, 2023.
	Meals and Snacks to be served during the conduct of Agri-Fishery Tourism Trade Fair in celebration of Baler Town Fiesta on August 15, 2023 at Baler, Aurora	AMAD	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	2023 Various Market Development Services	**48,000.00**	48,000.00		Meals and Snacks to be served during the conduct of Agri-Fishery Tourism Trade Fair in celebration of Baler Town Fiesta on August 15, 2023 at Baler, Aurora
	Meals and snacks served during the conduct of launching KADIWA sa Barangay on August 14, 2023 at Brgy. Laoag Cabangan, Zambales	AMAD	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	2023 Various Market Development Services	**30,000.00**	30,000.00		Meals and snacks served during the conduct of launching KADIWA sa Barangay on August 14, 2023 at Brgy. Laoag Cabangan, Zambales

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks during the conduct of documentation of agri enterprise success stories on September 28-29, 2023 in Pampanga	AMAD	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	2023 Various Market Development Services	**18,000.00**	18,000.00		Meals and Snacks during the conduct of documentation of agri enterprise success stories on September 28-29, 2023 in Pampanga
	Meals and accommodation to be served/used during the conduct of Capability Building for Enhanced KADIWA Beneficiaries: Entrepreneurial Development and Marketing Strategy on September 13-15, 2023 in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	2023 Various Market Development Services	**328,250.00**	328,250.00		Meals and accommodation to be served/used during the conduct of Capability Building for Enhanced KADIWA Beneficiaries: Entrepreneurial Development and Marketing Strategy on September 13-15, 2023 in Pampanga
	Meals and snacks served during the conduct of the Local Program Coordinating Council meeting with DAR and Other Agencies on September 22, 2023 at ROS Tarlac City.	AMAD	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	2023 Various Market Development Services	**45,000.00**	45,000.00		Meals and snacks served during the conduct of the Local Program Coordinating Council meeting with DAR and Other Agencies on September 22, 2023 at ROS Tarlac City.
	Meals and Snacks to be served during the Meeting with Regional bantay Presyo Monitoring Team at DA - RFO III Conference Room, Government Center, Maimpis, CSFP on October 20, 2023	AMAD	NP-53.9 - Small Value Procurement	August 2023	N/A	October 2023	October 2023	GoP	2023 Various Market Development Services	**24,000.00**	24,000.00		Meals and Snacks to be served during the Meeting with Regional bantay Presyo Monitoring Team at DA - RFO III Conference Room, Government Center, Maimpis, CSFP on October 20, 2023
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Orientation on September 14, 2023 at Dipaculao, Aurora.	AMAD	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	2023 Various Market Development Services	**42,000.00**	42,000.00		Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Orientation on September 14, 2023 at Dipaculao, Aurora.
	Meals & Snacks (with Venue & Wi-fi) to be served during the conduct of Young Farmers Challenge Start-Up Component Provincial Awarding at Pampanga on September 28, 2023	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	2023 Various Market Development Services	**40,000.00**	40,000.00		Meals & Snacks (with Venue & Wi-fi) to be served during the conduct of Young Farmers Challenge Start-Up Component Provincial Awarding at Pampanga on September 28, 2023
				N/A	N/A				2023 Young Farmers Challenge Fund (YFCF)	**80,000.00**	80,000.00		
	Accommodation to be served during the conduct of KADIWA Program on September 14-16, 2023 at Marikit Park Covered Court, Olongapo City, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	2023 Various Market Development Services	**32,000.00**	32,000.00		Accommodation to be served during the conduct of KADIWA Program on September 14-16, 2023 at Marikit Park Covered Court, Olongapo City, Zambales

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ILD												
	Meals and Snacks to be served during Training on Soil Sampling, Soil Test Kit use and Workshop on Fertilizer Recommendation	RSL	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**84,000.00**	84,000.00		to be served on February 15-16, 2023 at Nueva Ecija Fruits and Vegetables Seed Center , CLSU Compound, Science City of Muñoz, Nueva Ecija
	Meals & Snacks during ILD/GAD Immersion Seminar Workshop for 2023	ILD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**24,000.00**	24,000.00		To be serve during ILD/GAD Immersion Seminar Workshop w/ other Divisions & Banner Programs of DA RFO3 on March 7, 2023 at CSFP, Pampanga
	Meals & Snacks during ILD Project Implementation Review 2023	ILD	NP-53.9 - Small Value Procurement	January2023	January2023	February2023	February2023	GoP	2023 ILD	**42,000.00**	42,000.00		To be serve during ILD Project Implementation Review 2023 on November 28, 2023 at CSFP, Pampanga
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	January2023	NA	March2023	March2023	GoP	2023 ILD	**15,000.00**	15,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 2, 2023 at San Luis, Aurora
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	January2023	NA	March2023	March2023	GoP	2023 ILD	**30,000.00**	30,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 2, 2023 at Concepcion, Tarlac
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	January2023	NA	April2023	April2023	GoP	2023 ILD	**24,000.00**	24,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on April 11, 2023 at Floridablanca, Pampanga
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	January2023	NA	March2023	March2023	GoP	2023 ILD	**18,000.00**	18,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 14, 2023 at Gapan City, N.E
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	January2023	N/A	March2023	March2023	GoP	2023 ILD	**15,000.00**	15,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 21, 2023 at Mariveles, Bataan
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	January2023	NA	March2023	March2023	GoP	2023 ILD	**15,000.00**	15,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 23, 2023 at Pulilan, Bulacan
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	January2023	N/A	March2023	March2023	GoP	2023 ILD	**15,000.00**	15,000.00		To be served during Advocacy Seminar on Rabies, GAD & ILD Services on March 28, 2023 at San Narciso, Zambales

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	September2023	September2023	GoP	2023 ILD	**18,000.00**	18,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on September 5, 2023 at Plaridel, Bulacan
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	September2023	September2023	GoP	2023 ILD	**24,000.00**	24,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on September 7, 2023 at Guagua, Pampanga
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**18,000.00**	18,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on September 12, 2023 at Sto. Domingo, N.E
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	September2023	September2023	GoP	2023 ILD	**18,000.00**	18,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on September 14, 2023 at Subic, Zambales
	Meals & Snacks during World Rabies Day	ILD	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 ILD	**30,000.00**	30,000.00		To be serve during World Rabies Day on September 28, 2023 at CSFP, Pampanga
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	January2023	N/A	March2023	March2023	GoP	2023 ILD	**15,000.00**	15,000.00		To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 16, 2023 at Sto. Domingo, Nueva Ecija
	Meals & Snacks to be served during ILD Immersion Workshop on April 25, 2023 in RCPC Hall, Muñoz, NE	ILD	NP-53.9 - Small Value Procurement	January2023	N/A	April2023	April2023	GoP	2023 ILD	**24,000.00**	24,000.00		to be served during ILD Immersion Workshop on April 25, 2023 in RCPC Hall, Muñoz, NE
	Meals and Snacks to be served during RSL GAD Training in Lubao, Pampanga on April 21,2023	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 ILD	**21,000.00**	21,000.00		to be served during RSL GAD Training in Lubao, Pampanga on April 21,2023
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 ILD	**16,800.00**	16,800.00		To be served during Advocacy Seminar on Rabies, GAD & ILD Services on April 27, 2023 at San Simon, Pampanga
	Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 ILD	**16,800.00**	16,800.00		To be served during Advocacy Seminar on Rabies, GAD & ILD Services on May 4, 2023 at Guiguinto, Bulacan
	Meals and Snacks to be served during RSL GAD Training on May 16,2023 at the Conference Room, Bunker, Provincial Capitol, Balanga City, Bataan.	ILD	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 ILD	**21,000.00**	21,000.00		to be served during RSL GAD Training on May 16,2023 at the Conference Room, Bunker, Provincial Capitol, Balanga City, Bataan.

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Melas and Snacks to be served during 1st Sem Meeting of Regional soils Laboratory with Provincial Soils Coordinators on June 14, 2023 at Regional Soils Laboratory Annex, CSFPampanga	RSL	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 ILD	**24,000.00**	24,000.00		Melas and Snacks to be served during 1st Sem Meeting of Regional soils Laboratory with Provincial Soils Coordinators on June 14, 2023 at Regional Soils Laboratory Annex, CSFPampanga
	Melas and Snacks to be served during the conduct of Training on Pest Management for Provinces of Tarlac, Bataan and Zambales on September 28-29, 2023 at RCPC Training Hall, PhilRice , Nueva Ecija	RCPC 3	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 ILD	**99,000.00**	99,000.00		Melas and Snacks to be served during the conduct of Training on Pest Management for Provinces of Tarlac, Bataan and Zambales on September 28-29, 2023 at RCPC Training Hall, PhilRice , Nueva Ecija
	Meals and Snack to be served during the Retooling in Mycotoxin Analysis & Verification of Test Kits on September 01, 2023 at CSFP	FCAL	NP-53.9 - Small Value Procurement	August2023	N/A	August2023	August2023	GoP	2023 ILD	**27,000.00**	27,000.00		Meals and Snack to be served during the Retooling in Mycotoxin Analysis & Verification of Test Kits on September 01, 2023 at CSFP
	4KS PROGRAM												
	Meals & Snacks to be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Brgy. Dikapanikian, Dingalan, Aurora on March 27-28, 2023.	4Ks	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 4Ks Program	**48,000.00**	48,000.00		To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Brgy. Dikapanikian, Dingalan, Aurora on March 27-28, 2023.
	Meals & Snacks To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Brgy. Sapang Uwak, Porac, Pampanga on March 30-31, 2023.	4Ks	NP-53.9 - Small Value Procurement	February2023	N/A	March2023	March2023	GoP	2023 4Ks Program	**48,000.00**	48,000.00		To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Brgy. Sapang Uwak, Porac, Pampanga on March 30-31, 2023.

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	Meals & Snacks To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Brgy. Cadmang-Reserba, Cabangan, Zambales on April 03-04, 2023.	4Ks	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 4Ks Program	**48,000.00**	48,000.00		To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Brgy. Cadmang-Reserba, Cabangan, Zambales on April 03-04, 2023.
	Meals & Snacks To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Sitio Inuman, San Lorenzo, Norzagaray, Bulacan on April 10-11, 2023.	4Ks	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 4Ks Program	**48,000.00**	48,000.00		To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Sitio Inuman, San Lorenzo, Norzagaray, Bulacan on April 10-11, 2023.
	Meals & Snacks To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Sitio Fori, Minuli, Carranglan, Nueva Ecija on April 13-14, 2023.	4Ks	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 4Ks Program	**48,000.00**	48,000.00		To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Sitio Fori, Minuli, Carranglan, Nueva Ecija on April 13-14, 2023.
	Meals & Snacks To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Brgy. Bangcal, Abucay, Bataan on April 17-18, 2023.	4Ks	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 4Ks Program	**48,000.00**	48,000.00		To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Brgy. Bangcal, Abucay, Bataan on April 17-18, 2023.

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	Meals & Snacks To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Brgy. San Vicente, Bamban, Tarlac on April 20-21, 2023.	4Ks	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 4Ks Program	**48,000.00**	48,000.00		To be served during the conduct of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) Needs Assessment, Technology Training for High Value Crops, Cacao, Banana (saba) Production, and Market Management at Brgy. San Vicente, Bamban, Tarlac on April 20-21, 2023.
	Meals and Accommodation to be served during the conduct of Exit Conference of Farmers Directors Month cum RAFC Execom Meeting on May 30-31, 2023 in San Ildefonso, Bulacan	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2023	May2023	GoP	2023 Corn Program	**40,000.00**	40,000.00		Meals and Accommodation to be served during the conduct of Exit Conference of Farmers Directors Month cum RAFC Execom Meeting on May 30-31, 2023 in San Ildefonso, Bulacan
									2023 STO PMED	**10,000.00**	10,000.00		
									2023 STO FPMA (HVCDP)	**30,000.00**	30,000.00		
	REGULATORY												
	Meals and snacks to be served in the Re-tooling Seminar of Feedmillers/stakeholders re: RA 1556 and RA 3720 on August 16, 2023 in San Fernando, Pampanga.	Regulatory	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 REGISTRATION, LICENSING AND QUALITY CONTROL	**39,000.00**	39,000.00		to be served in the Re-tooling Seminar of Feedmillers/ stakeholders re: RA 1556 and RA 3720 on August 16, 2023 in San Fernando, Pampanga.
	QCI												
	Meals and snacks to be served during inter agency task force meeting on April 14, 2023 at DA- Conference Room.	Regulatory	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 QCI	**42,000.00**	42,000.00		Meals and snacks to be served during inter agency task force meeting on April 14, 2023 at DA- Conference Room.
	Van Rental												
	AMAD												
	Van Rental	AMAD	NP-53.9 - Small Value Procurement	July2023	NA	July2023	July2023	GoP	2023 Various Market Development Services	**25,000.00**	25,000.00		to be use during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration, Validation & Geotagging of Enterprises to be held at Maria Aurora, San Luis, Baler, Baler & Dipaculao, Aurora on July 20-21, 2023

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	Van Rental	AMAD	NP-53.9 - Small Value Procurement	March2023	NA	March2023	March2023	GoP	2023 Various Market Development Services	**30,000.00**	30,000.00		to be use during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration, Validation, FoodLane inspection & Geotagging of Enterprises to be held at Subic, San Marcelino, Castillejos, Palauig, Masinloc and Iba, Zambales on March 15-17, 2023
	F2C2												
	Rental of Transportation Vehicle/Services in the province of Zambales on April 11-14, 2023	F2C2	NP-53.9 - Small Value Procurement	April2023	NA	April2023	April2023	GoP	2023 STO F2C2	**29,400.00**	29,400.00		Rental of Transportation Vehicle/Services in the province of Zambales on April 11-14, 2023
	Rental of Transportation Vehicle/Services in the the Province of Aurora on May 9-12, 2023.	F2C2	NP-53.9 - Small Value Procurement	April2023	NA	May2023	May2023	GoP	2023 STO F2C2	**35,000.00**	35,000.00		To transport DA Personnel/staff for field validation/assessment of the identified clusters under F2C2 Program in the Province of Aurora on May 9-12, 2023.
	Rental of Transportation Vehicle / Service Inclusive of: toll fee, fuel, drivers fee July 11, 2023 - Balanga City, Bataan July 26, 2023 - Gerona, Tarlac	F2C2	NP-53.9 - Small Value Procurement	July2023	NA	July2023	July2023	GoP	2023 STO F2C2	**14,100.00**	14,100.00		To transport DA Personnel/staff for the conduct of briefing orientation for the identified cluster including the formation of a site working group and clusters
	Rental of Transportation Vehicle/Services at Brgy. Obligacion, Baler Aurora on August 22-23, 2023 and at Casalat, San Ildefonso, Bulacan on September 6, 2023	F2C2	NP-53.9 - Small Value Procurement	August2023	NA	September2023	September2023	GoP	2023 STO F2C2	**21,300.00**	21,300.00		To transport DA Personnel to conduct of briefing orientation for the identified cluster including the formation of a site working group and clusters.
	STO AFES												
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2023	NA	February2023	February2023	GoP	2023 STO AFES	**27,000.00**	27,000.00		Rental of Transportation Services in the Province of Aurora on Feb.21-24, 2023
	Van Rental of 1 unit Transportation Service	RAED	NP-53.9 - Small Value Procurement	February2023	February2023	February2023	February2023	GoP	2023 STO AFES	**81,200.00**	81,200.00		Rental of Transportation Services in the Province of Bataan on Mar. 7,14,21, April 4,11,18, May 2,9,16, June 6,13,20, 2023

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Van Rental of 1 unit Transportation Service	RAED	NP-53.9 - Small Value Procurement	February2023	February2023	March2023	March2023	GoP	2023 STO AFES	**50,000.00**	50,000.00		Rental of Transportation Services in the Province of Zambales on March 7-9, 2023 & March 28-30, 2023
	Van Rental of 1 unit Transportation Service	RAED	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 STO AFES	**8,000.00**	8,000.00		Rental of Transportation Services in the Province of Nueva Ecija on March 3, 2023
	1 unit Rental of Transportation Services in the Province of Nueva Ecija on April 13-14, 2023	RAED	NP-53.9 - Small Value Procurement	February2023	NA	March2023	March2023	GoP	2023 STO AFES	**16,600.00**	16,600.00		to transport RAED personnel/staff in the conduct of inventory of the infra and machinery in the province of Nueva Ecija / Supervision of on-going infra projects.
	1 unit Rental of Transportation Services in the Province of Zambales on May 9-12, 2023	RAED	NP-53.9 - Small Value Procurement	April2023	NA	May2023	May2023	GoP	2023 STO AFES	**29,200.00**	29,200.00		Inspection of on-going and completed projects funded 2022 under Livestock & Rice Program/ Conduct inventory of Farm Machinery/ Equipment & POst Harvest Facilities and Infrastructure Projects in the Province of Zambales
	Rental of Transportation Services in the Province of Aurora on May 23-26, 2023	RAED	NP-53.9 - Small Value Procurement	April2023	NA	May2023	May2023	GoP	2023 STO AFES	**33,000.00**	33,000.00		Conduct monitoring of on-going construction of Biosecure Swine Finisher Operation Facility project. / Conduct inventory of the infrastructure and machinery given to various Farmers, Cooperatives and Associations
	Rental of Transportation Services in the Province of Bataan on July 4, 18, 2023 ; August 8, 22, 2023; September 5, 19, 2023 ; October 3, 17, 31, 2023 & November 7, 21, 2023	RAED	NP-53.9 - Small Value Procurement	May2023	NA	June2023	June2023	GoP	2023 STO AFES	**104,500.00**	104,500.00		To be used during the monitoring of on-going implementation of agri-infrastructure projects./ Validation of proposed projects.
	Rental of Transportation Services in the Province of Zambales Aug. 23-24; Sept. 12-13, 2023	RAED	NP-53.9 - Small Value Procurement	August2023	NA	August2023	August2023	GoP	2023 STO AFES	**40,000.00**	40,000.00		To be used during the inspection of on-going and completed project funded 2022 under Livestock program and warehouse projects FY 2023 under Rice program

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Rental of Transportation Services in the Province of Bulacan on September 6, 13, and 20, 2023	RAED	NP-53.9 - Small Value Procurement	August2023	NA	September2023	September2023	GoP	2023 STO AFES	**24,000.00**	24,000.00		To transport RAED personnel/staff to conduct monitoring of on-going construction of INSPIRE, warehouse, and MCDP under rice and Corn Program for FY 2023, Conduct georesistivity test/ Monitoring of on-going FMR projects for CY 2023 in DPWH 2nd Engineering/ Monitoring of on-going construction of warehouse and SWIP under Rice Program FY 2023
	FMR												
	Van Rental of 1 unit Transportation Service	RAED	NP-53.9 - Small Value Procurement	February2023	February2023	March2023	March2023	GoP	2023 FMR	**56,000.00**	56,000.00		Rental of Transportation Services in the Province of Pampanga on Mar. 8,15, April 12,26, May 10,17 & June 7, 14, 2023
	Van Rental of 1 unit Rental of Transportation Services in the Province of Tarlac on March 28-31, 2023	RAED	NP-53.9 - Small Value Procurement	March2023	NA	March2023	March2023	GoP	2023 FMR	**30,000.00**	30,000.00		To transport RAED Personnel to Conduct social orientation on the recipients of warehouse with mechanical dryer under Rice program/ Conduct survey on Maluto WIP
	Van Rental of 1 unit Rental of Transportation Services in the Province of Aurora on March 28-31, 2023	RAED	NP-53.9 - Small Value Procurement	March2023	NA	March2023	March2023	GoP	2023 FMR	**35,000.00**	35,000.00		To transport RAED Personnel to Conduct monitoring of on-going construction of Biosecure Swine Finisher operation facility under INSPIRE Program and warehouse under Rice Progarm CY 2023 / conduct validaton/ monitoring of FMR CY 20253/ conduct geotagging/ inventory of agricultural machinery, infrastructure & facilities given to various Farmer, Cooperatives and Association

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	1unit Rental of Transportation Services in the Province of Bulacan on April 12-14, 18-19, 26, 2023	RAED	NP-53.9 - Small Value Procurement	March2023	NA	April2023	April2023	GoP	2023 FMR	**48,500.00**	48,500.00		Validation and Monitoring of FMR projects FY 2023; Monitoring of warehouse projects FY 2022; Conduct inventory of agri-machinery and infrastructure projects.
	1unit Rental of Transportation Services in the Province of Bulacan on April 27-28, 2023	RAED	NP-53.9 - Small Value Procurement	March2023	NA	April2023	April2023	GoP	2023 FMR	**16,800.00**	16,800.00		Validation and Monitoring of FMR projects FY 2023; Monitoring of warehouse projects FY 2022; Conduct inventory of agri-machinery and infrastructure projects.
	1 unit Rental of Transportation Services in the Province of Tarlac on May 30-31, 2023	RAED	NP-53.9 - Small Value Procurement	May 2023	NA	May 2023	May 2023	GoP	2023 FMR	**23,300.00**	23,300.00		Conduct inspection of the FMR projects funded 2023, to update the status and measure the actual accomplishment of evry project.
	Rental of 2 units Transportation Service (good for 15 seaters per unit)	RAED	NP-53.9 - Small Value Procurement	June 2023	NA	June 2023	June 2023	GoP	2023 FMR	**26,000.00**	26,000.00		to be used as service vehicle of participants of the activity " Training Workshop on Feasibility Study Preparation and Evaluation for Agri-Fiheries Facilities and Mechanization: on June 27 & 30, 2023
	Rental of Transportation Service to be used on June 28-29, July 12-13, 2023 in the different municipalities of Zambales	RAED	NP-53.9 - Small Value Procurement	June 2023	NA	June 2023	June 2023	GoP	2023 FMR	**28,000.00**	28,000.00		to transport RAED personnel to conduct inspection of on-going and completed project funded 2022 under Livestock Program and Warehouse projects FY 2023 under Rice Program
	Rental of Transportation Service to be used on July 11-14, 2023 in the different municipalities of Aurora province	RAED	NP-53.9 - Small Value Procurement	July2023	NA	July2023	July2023	GoP	2023 FMR	**36,000.00**	36,000.00		To transport RAED Personnel to Conduct monitoring of on-going construction of Biosecure Swine Finisher Operation Facility under INSPIRE Program and Warehouse under Rice Program CY 2023 / Conduct monitoring of on-going Cacao Fermentation Facility under HVCDP CY 2023 / Conduct validation of FMR

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	Rental of Transportation Services in the Province of Tarlac on July 16, 2023	RAED	NP-53.9 - Small Value Procurement	July2023	NA	July2023	July2023	GoP	2023 FMR	**15,000.00**	15,000.00		To update the status of DA projects and to assess if the implementation is in accordance with the approved plans and specifications
	Rental of van in the Province of Pampanga September 6 &13, 2023	RAED	NP-53.9 - Small Value Procurement	August2023	NA	August2023	August2023	GoP	2023 FMR	**16,600.00**	16,600.00		To be used during the conduct of supervision of on-going construction of Agri-infra projects/ Conduct of inventory of agri-infrastructure and machinery projects.
	HVCDP												
	"Rental of Transportation Services in the Province of Bataan on June 14, June 29, July 20, July 25, August 29, September 26, 2023	RAED	NP-53.9 - Small Value Procurement	May 2023	NA	June 2023	June 2023	GoP	2023 HVCD Program	**48,000.00**	48,000.00		To be used during the monitoring of cold storage and other infrastructure projects in the Province of Bataan
	"Rental of Transportation Services in the Province of Nueva Ecija on June 14, July 12, August 16, September 13, 2023	RAED	NP-53.9 - Small Value Procurement	May 2023	NA	June 2023	June 2023	GoP	2023 HVCD Program	**41,700.00**	41,700.00		Supervision of the on-going agricultural infrastructure projects under various DA Banner Program in the Province of Nueva Ecija
	SAAD												
	Rental of Transportation Service, May 30-June 2, 2023	SAAD	NP-53.9 - Small Value Procurement	May2023	NA	May2023	May2023	GoP	2023 SAAD Program	**170,000.00**	170,000.00		to transport DA Personnel to conduct Speciliazed Livelihood Training for Farmers Beneficiaries and LGU implementers under DA-Special Area for Agriculture Development Program
	STO FPMA (Rice Program)												
	Van Rental February 27, 2023 From City of San Fernando, Pampanga to Terminal 1,2,3 NAIA, Pasay City to DA-Central Office, Quezon City proceed to Hotel Balibago, Angeles City March 3, 2023 From Savannah Hotel, Balibago, Angeles City to NAIA, Pasay City	Rice Program	NP-53.9 - Small Value Procurement	February2023	NA	February2023	February2023	GoP	2023 STO FPMA (Rice Program)	**95,000.00**	95,000.00		To tranport/convey Da Officials from different Regions to conduct and attend the DRRMIS and GeoriskPH Technical Training and Consultation Workshop in Region III

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Van Rental March 27, 2023 From DA-RFO 3 City of San Fernando, Pampanga to DA-Central Office Diliman, Quezon City and back to Lubao, Pampanga March 31, 2023 From Lubao, Pampanga to DA-Central Office, Diliman, Quezon City	Budget Section	NP-53.9 - Small Value Procurement	March2023	NA	March2023	March2023	GoP	2023 STO FPMA (Rice Program)	**30,800.00**	30,800.00		To transport/convey participants to attend Internal Budget Hearing (IBH)
	Rental of Transportation Services to transport/convey participants/facilitators during the Farm Benchmarking of the Facilitators Retooling Course on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga on May 4, 2023	Rice Program	NP-53.9 - Small Value Procurement	April2023	NA	May2023	May2023	GoP	2023 STO FPMA (Rice Program)	**22,000.00**	22,000.00		to transport/convey participants/facilitators during the Farm Benchmarking of the Facilitators Retooling Course on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga on May 4, 2023
	Rental of Transportation Services From DA RFO III, City of San Fernando, Pampanga to Cauayan, Isabela and vice versa	Rice Program	NP-53.9 - Small Value Procurement	May2023	NA	June2023	June2023	GoP	2023 STO FPMA (Rice Program)	**132,600.00**	132,600.00		to transport DA Personnel to conduct Cluster Rice Technolofy Workshop (RTTW) and Composition of Regional Delegation
	Rice Program												
	Rental of Four (4) units Transportation Services To transport Research Satff to conduct of training course on palay check system for Irrigated Lowland Rice & Research Data Management on March 28-31, 2023	Research Division	NP-53.9 - Small Value Procurement	February2023	February2023	March2023	March2023	GoP	2023 Rice Program	**102,000.00**	102,000.00		To transport Research Satff to conduct of training course on palay check system for Irrigated Lowland Rice & Research Data Management on March 28-31, 2023
	Trucking Services (Delivery & Hauling) - With good cover for protection against rain - Truck should be in good condition - Delivery period: May - June 2023 - Delivery site: Different Provinces/Municipalities of Region III Lot 1: Aurora17,854bags Lot 2: Nueva Ecija78,645bags Lot 3: Pampanga24,587bags Lot 4: Tarlac38,497bags	Rice Program	Competitive Bidding	May2023	May2023	June2023	June2023	GoP	2023 Rice Program	**15,823,640.00**	15,823,640.00		Logistics for the urea (46-0-0) fertilizer donated by People's Republic of China to be distributed to rice and corn farmers of Central Luzon
	Corn Program												

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Rental of Six (6) units Transportation Services to transport/convey DA-Officials from different Regions to attend FY 2024 Budget Execution Documents 1,2 & 3 Workshop	Corn Program	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**83,100.00**	83,100.00		to transport/convey DA-Officials from different Regions to attend FY 2024 Budget Execution Documents 1,2 & 3 Workshop on September 4 and 8, 2023
	Repair and Maintenance RP Vehicles												
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	2023 GAA	**5,718,277.07**	5,718,277.07		For the Repair and Maintenance of RP Vehicles
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	2023 GAA	**5,055,515.00**	5,055,515.00		For the Repair and Maintenance of RP Vehicles
	Repair and Maintenance Buildings												
	Installation of Prefab Materials in Property Office @DA-SACOP	Property Uniy	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 STO FPMA (NUPAP)	**49,999.99**	49,999.99		To be used in Property Office
	Remobilization of 1 unit Elevator of the new DA RFO III Building at DMGC, Brgy. Maimpis, CSFP	GSS	Direct Contracting	N/A	N/A	September2023	September2023	GoP	2023 GASS 2023 STO FPMA (Corn)	**81,130.00**	50,000.00 31,130.00		For remobilization of 1 unit Elevator of the new DA RFO III Building at DMGC, Brgy. Maimpis,
	Rehabilitation of Soils Office	RSL	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 ILD	**150,000.00**	150,000.00		For rehabiltation of Regional Soils Laboratory at Capitol Compound, City of San Fernando Pampanga
	Repair and Maintenance of Machinery and Equipment												
	ILD												
	Preventive Maintenance of Spectrophotometer Thermo Scientific Genesys 20	RSL	Direct Contracting	N/A	N/A	May 2023	May 2023	GoP	2023 ILD	**30,000.00**	30,000.00		For official use in the Regional Soils Laboratory
	Preventive Maintenance (Hardware check and adjustment) and Operational Qualification (Calibration/ Validation) of UV Vis Spectrophotometer (Shimadzu UV 1800) with sipper	RSL	Direct Contracting	N/A	N/A	May 2023	May 2023	GoP	2023 ILD	**80,000.00**	80,000.00		To keep equipment in good running condition and ensure the integrity of test results / For official use in the Regional Soils Laboratory
	Preventive maintenance and Calibration Services for 1 Unit Milestone Microwave Digestion System (Ethos Up)	RSL	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	2023 ILD	**60,000.00**	60,000.00		To keep equipment in good running condition and ensure the integrity of test results / For official use in the Regional Soils Laboratory

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	Preventive maintenance of Kjeldahl distillation (Buchi KjelFlex K-360), Kjeldahl Digester Buchi K-439 and Buchi K-415	RSL	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	2023 ILD	**59,000.00**	59,000.00		To keep equipment in good running condition and ensure the integrity of test results / For official use in the Regional Soils Laboratory
	Preventive maintenance/Verification and Testing of Distilling Apparatus (Thermo Scientific Model A1013-B-61) / Atomic Absorption Spectrophotometer (AAS) Agilent, Model 240 FS	RSL	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	2023 ILD	**60,956.00**	60,956.00		To keep equipment in good running condition and ensure the integrity of test results / For official use in the Regional Soils Laboratory
	Service Charge for PM/Calibration and Repair of One (1) unit A200 Ankom Fibre Analyzer	FCAL	Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	2023 ILD	**88,115.00**	88,115.00		for the repair and calibration of Ankom A200 Fibre Analyzer officially used at the FCAL.
	Preventive Maintenance of Canopy hood for AAS Agilent, Model 240 FS	RSL	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	2023 ILD	**45,000.00**	45,000.00		To keep equipment in good running condition and ensure the integrity of test results / For official use in the Regional Soils Laboratory
	Buchi Distillation K-360 spare parts : FRONT LEVEL AND SENSOR PN; 11057818; SVL SEAL 22 PN: 02073; GASKET W/ SEAL (PN: 43068) new PN: 11073674; HYPALON CONNECTOR, PN: 19002	FCAL	Direct Contracting	N/A	N/A	April 2023	April 2023	GoP	2023 ILD	**21,300.00**	21,300.00		Supply and delivery of various Buchi spare parts for official use at the Feed Chemical Analysis Laboratory.
	GFL Distilling Apparatus 1Piece Heating Element (1500W/230VAC) PN: A000077 1Piece Low Water Pressure Swtich (Thermostat) PN: A000092	FCAL	Direct Contracting	N/A	N/A	May 2023	May 2023	GoP	2023 ILD	**13,400.00**	13,400.00		Supply and Delivery of Spare Parts of GFL Distilling Apparatus used at the Regional Feed Chemical Analysis
	Preventive Maintenance/Calibration of 1 unit UV-VIS SPECTROPHOTOMETER - Hardware check and adjustments with Operational Qualification for Shimadzu UV-1800	FCAL	Direct Contracting	N/A	N/A	May 2023	May 2023	GoP	2023 ILD	**74,480.00**	74,480.00		RM of Scientific Equipment
	Provision of Services for the Preventive Maintenance of 1 unit Fumehood size 59	FCAL	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	2023 ILD	**40,000.00**	40,000.00		Provision of services for the Preventive Maintenance of One (1) unit Fume hood size 59
	PREVENTIVE MAINTENANCE OF 3 UNITS MICROSCOPE Compound Microscope (Nikon Eclipse E200) FA Microscope (Nikon E200) Conference Microscope (Nikon E50i3)	FCAL	Direct Contracting	N/A	N/A	May 2023	May 2023	GoP	2023 ILD	**33,000.00**	33,000.00		For official use to conduct laboratory test of Satellite Lab. of ILD
	PREVENTIVE MAINTENANCE OF CFX96 REAL-TIME PCR MACHINE	FCAL	Direct Contracting	N/A	N/A	May 2023	May 2023	GoP	2023 ILD	**65,100.00**	65,100.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3

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	PREVENTIVE MAINTENANCE OF 1 UNIT CBC ANALYZER	RADDL	Direct Contracting	N/A	N/A	May 2023	May 2023	GoP	2023 ILD	**96,500.00**	96,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	PREVENTIVE MAINTENANCE OF 1 UNIT Celltac Alpha VET MEK-6550 (CBC Analyzer)	RADDL	Direct Contracting	N/A	N/A	July 2023	July 2023	GoP	2023 ILD	**15,000.00**	15,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2023
	Repair of one unit Laboratory Shaker Property #15113	FCAL	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	2023 ILD	**35,000.00**	35,000.00		Provision of services for the repair of One (1) unit Laboratory Shaker for official use at the FCAL
	Repair of one unit Binder Oven Property #1277	FCAL	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	2023 ILD	**19,000.00**	19,000.00		Provison of services for the Repair of 1 unit Binder Oven
	PREVENTIVE MAINTENANCE OF 100KVA CUMMINS GENERATOR SET	RADDL	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 ILD	**22,350.00**	22,350.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	PREVENTIVE MAINTENANCE OF 2 UNITS MICROSCOPE	RADDL	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP	2023 ILD	**23,000.00**	23,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Calibration of Biosafety Cabinet	FCAL	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 ILD	**35,000.00**	35,000.00		Provison of services for the calibration of biosafety cabinet for official used at the FCAL
	Preventive maintenance of Stakpure Water Deionizer Model: OmniaLab UP 40	RSL	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP	2023 ILD	**120,000.00**	120,000.00		For official use in the Regional Soils Laboratory
	Repair and Preventive Maintenance of one (1) unit Fumehood size 48	FCAL	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	2023 ILD	**48,000.00**	48,000.00		Provision of services for the Repair and Preventive Maintenance of one (1) unit Fumehood oficially used at the FCAL
	PROVISION OF SERVICES FOR THE PREVENTIVE MAINTENANCE OF: BUCHI DISTILLATION K360 & METLER TOLEDO MOISTURE ANALYZER	FCAL	Direct Contracting	September 2023	N/A	September 2023	September 2023	GoP	2023 ILD	**35,000.00**	35,000.00		Provision of services for the Preventive Maintenance of Laboratory equipment officially used at the FCAL
	Research												
	Supply of Labor and materials for the repair of Tractor Model L3608 for the following scope of work: Replace Assy. Chain krl (rotavator chain); ETAL	Research	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	2023 Rice Program	**28,433.00**	28,433.00		To be used for the repair and maintenance of Tractor assigned at ROS Lahar, San Marcelino, Zambales

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	Supply of labor & materials for the repair Tractor John Deere 5715 assigned at ROS Lahar station in San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	2023 Rice Program	**66,700.00**	66,700.00		To be used for the repair and maintenance of Tractor assigned at ROS Lahar, San Marcelino, Zambales
	INFRASTRUCTURE												
	Buildings/Other Structures												
	HVCD Program												
	3 units Onion Cold Storage	HVCDP	Competitive Bidding	February2023	February2023	March2023	March2023	GoP	2023 HVCD Program	**118,800,000.00**		118,800,000.00	In support to the Onion Growers Associations in Bataan and Nueva Ecija under HVCDP for FY 2023 Regular Program
	1 unit Greenhouse (urban agriculture)	HVCDP	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 HVCD Program	**1,500,000.00**		1,500,000.00	In support to the Urban Agriculture Program under HVCDP for FY 2023 Regular Program
	1 unit Packaging House Facility	HVCDP	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 HVCD Program	**1,400,000.00**		1,400,000.00	In support to the Vegetable Growers Association in Bataan under HVCDP for FY 2023 Regular Program
	1 unit Construction of Cacao Processing Facility	HVCDP	NP-53.1 Two Failed Biddings	May 2023	May 2023	June2023	June2023	GoP	2023 HVCD Program	**1,200,000.00**		1,200,000.00	In support to the Cacao Growers Association in Aurora under HVCDP for FY 2023 Regular Program
	3 units Greenhouse	HVCDP	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD Program	**1,500,000.00**		1,500,000.00	In support to the High Value Crops Growers in Bataan, Nueva Ecija and Tarlac under HVCDP for FY 2023 Regular Program
	Turmeric Equipment (1 unit Turmeric Slicer Machine and 1 unit Turmeric Grinding Machine)	HVCDP	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 HVCD Program	**300,000.00**		300,000.00	In support to the Turmeric Growers Association in Tarlac under HVCDP for FY 2023 Regular Program
	1 unit Supply of labor and materials for the construction of Turmeric Processing Facility	HVCDP	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 HVCD Program	**1,200,000.00**		1,200,000.00	In support to the Turmeric Growers Association in Tarlac under HVCDP for FY 2023 Regular Program
	Cacao Equipment (1 unit Melanger machine and 1 unit Tempering machine)	HVCDP	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 HVCD Program	**300,000.00**		300,000.00	In support to the Cacao Growers Association in Aurora under HVCDP for FY 2023 Regular Program
	1 unit Calamansi Juicer/Extractor	HVCDP	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 HVCD Program	**300,000.00**		300,000.00	In support to the Calamansi Growers Association in Nueva Ecija under HVCDP for FY 2023 Regular Program

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	Supply of labor and materials for the construction of 1 unit Calamansi Processing Facility	HVCDP	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 HVCD Program	**1,200,000.00**		1,200,000.00	In support to the Calamansi Growers Association in Nueva Ecija under HVCDP for FY 2023 Regular Program
	Supply of labor and materials for the construction of 1 unit Ube Processing Facility	HVCDP	Competitive Bidding	July2023	July2023	August2023	August2023	GoP	2023 HVCD Program	**1,566,384.06 (savings)**		1,566,384.06 (savings)	In support to the High Value Crops Growers in Tarlac under HVCDP for FY 2023 Regular Program
	Supply of labor and materials for the construction of 1 unit Vegetable Cold Storage Facility	HVCDP	Competitive Bidding	July2023	July2023	August2023	August2023	GoP	2023 HVCD Program	**3,000,000.00 (savings)**		3,000,000.00 (savings)	In support to the Vegetable Growers Association in Nueva Ecija under HVCDP for FY 2023 Regular Program
	Labor and Materials for the Installation of Greenhouse	HVCDP	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 NUPAP	**81,615.57**		81,615.57	for construction at DA-Experimental Station for Lahar and Ash Laden Areas, San Marcelino, Zambales under FY 2023 HVCDP
									2023 HVCD Program	**222,942.91 (savings)**		222,942.91 (savings)	
	NUPAP												
	Supply of labor and materials for the installation of 7 units Greenhouse with Hydrophonics	NUPAP	Competitive Bidding	December2022	December2022	January2023	January2023	GoP	2023 HVCD Program	**7,000,000.00**		7,000,000.00	For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Progam (NUPAP)
	Greenhouse with Nursery	NUPAP	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 NUPAP	**1,734,000.00**		1,734,000.00	For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Progam (NUPAP)
	1 unit Greenhouse with Hydroponics	NUPAP	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 NUPAP (National Urban and Peri-Urban Agriculture Program)	**540,018.64**		540,018.64	for distribution to the Urban Gardeners in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP)
	Rice Program												
	Construction of 32 units Warehouse Aurora 3 units Bataan 3 units Bulacan 4 units Nueva Ecija 6 units Pampanga 4 units Tarlac 6 units Zambales 4 units Regional Allocaation 2 units	Rice Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice Program	**80,000,000.00**		80,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022

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	CONSTRUCTION OF DIVERSION DAM Construction of Dela Rosa Diversion Dam located at Brgy. Mabatang, Abucay, Bataan	Rice Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice Program	**10,100,000.00**		10,100,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2023
	Supply of labor and materials for the construction of station Perimeter Fence at ROS-Lahar, San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**500,000.00**	500,000.00		For the Upgrading of Station Facilities in ROS-Lahar, San marcelino, Zambales
	Supply of Labor and materials for the repair of Cistern tank, Surging and Well Development at CLIARC-Upland, Sto. Niño, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**205,842.73**		205,842.73	to be used for the upgrading of facilities at CLIARC, Upland, Sto. Niño, Magalang, Pampanga
	Supply of labor and materials for the Upgrading of Mushroom Growing House at CLIARC-Upland, Sto. Niño, Magalang, Pampanga	ROS Magalang	Competitive Bidding	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**3,200,000.00**	3,200,000.00		to be used for the upgrading of facilities at CLIARC, Upland, Sto. Niño, Magalang, Pampanga
	Supply of labor and materials for the Construction of Two Units Filterized Cistern Tank at ROS-Hillyland, Botolan, Zambales	ROS Botolan	NP-53.9 - Small Value Procurement	January2023	N/A	February2023	February2023	GoP	2023 Rice Program	**970,000.00**	970,000.00		for the Construction of Two Units Filterized Cistern Tank at ROS-Hillyland, Botolan, Zambales
	Supply of Labor and Materials for the Upgrading of Fits Center located at the Research Outreach Station for Hillyland Development (ROSHLD), Brgy. Porac, Botolan, Zambales	ROS Botolan	Competitive Bidding	April2023	April2023	May2023	May2023	GoP	2023 Rice Program	**1,656,270.00**	1,656,270.00		Supply of Labor and Materials for the Upgrading of Fits Center located at the Research Outreach Station for Hillyland Development (ROSHLD), Brgy. Porac, Botolan, Zambales
	Supply of labor & materials in the Conversion of Mushroom Growing House into Training Facility with Dormitory at ROS Lahar, San Marcelino, Zambales	ROS San Marcelino	Competitive Bidding	May2023	May2023	June2023	June2023	GoP	2023 Rice Program	**6,151,983.01**	6,151,983.01		Supply of labor & materials in the Conversion of Mushroom Growing House into Training Facility with Dormitory at ROS Lahar, San Marcelino, Zambales
	Supply of Labor & Materials for Installation of Modular Work Stations of Three Offices assigned for the Research Pool, Research Division as per attached lay-out & specifications	Research	NP-53.9 - Small Value Procurement	May2023	N/A	June2023	June2023	GoP	2023 Rice Program	**364,000.00**	364,000.00		To be used for the installation of modular work stations of (3) three offices assigned for the Research Pool, Research Division at DA-RFO 3 New Building.
	Establishment of 3 units Rice Processing Center III to be located at the Province of Bulacan, Nueva Ecija and Tarlac Lot 1: Bulacan Lot 2: Nueva Ecija Lot 3: Tarlac	Rice Program	Competitive Bidding	June2023	June2023	July2023	July2023	GoP	2023 Rice Program	**148,862,438.28**		148,862,438.28	For distribution to qualified recipients in improving efficiency and storage and processing to further enhance rice productivity

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	Supply of Labor & materials for the upgrading of One (1) Unit Yam Bean Plant Tissue Culture Laboratory for the upgrading of station facilities in ROS Lahar-Laden, San Marcelino Zambales	ROS San Marcelino	Competitive Bidding	July2023	July2023	August2023	August2023	GoP	2023 Rice Program	**3,346,000.00**	3,346,000.00		To be used for the installation of modular work stations of (3) three offices assigned for the Research Pool, Research Division at DA-RFO 3 New Building,
	Supply of Labor & materials for the improvement of Perimeter Fence at ROS Lahar, San Marcelino, Zambales (Front)	ROS San Marcelino	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Rice Program	**74,883.24**	74,883.24		For the improvement of station facilities in ROS-Lahar, San Marcelino, Zambales
	Supply of Labor & materials for the upgrading of Perimeter Fence at ROS Lahar, San Marcelino, Zambales (Rear)	ROS San Marcelino	NP-53.9 - Small Value Procurement	July2023	N/A	August2023	August2023	GoP	2023 Rice Program	**119,173.75**	119,173.75		For the improvement of station facilities in ROS-Lahar, San Marcelino, Zambales
	Rehabilitation of Tambac Solar Powered Irrigation System located at Brgy. Tambac, Iba, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**81,608.90**	81,608.90		Rehabilitation of Small Scale Irrigation Project under Rice Program
	Rehabilitation of Reserva Solar Powered Fertigation System located at Brgy. Reserva, Baler, Aurora	ROS San Marcelino	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Rice Program	**113,325.52**	113,325.52		Rehabilitation of Small Scale Irrigation Project under Rice Program
	Repair of Tiles in Agricultural Training Building	ROS Tarlac	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Rice Program	**80,249.23**	80,249.23		To be used for the Livestock Production Project at DA-CLIARCLD, Paraiso, Tarlac City.
	Livestock Program												
	Supply of Labor and Material for the Construction of Biosecure Swine Finisher Operation Facility under Integrated National Swine Production Initaitive for Recovery and Expansion (INSPIRE) Program 2022 located at Gabaldon, Nueva Ecija	Livestock Program	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Livestock Program	**4,455,572.16**	4,455,572.16		for the Construction of Biosecure Swine Finisher Operation Facility under Integrated National Swine Production Initaitive for Recovery and Expansion (INSPIRE) Program 2022 located at Gabaldon, Nueva Ecija
	Supply of Labor and Materials for the Establishment of Perimeter Fence with Various Partition at New Livestock Area at CLIARC Upland Magalang	ROS Magalang	Competitive Bidding	May2023	May2023	June2023	June2023	GoP	2023 Livestock Program	**1,500,000.00**		1,500,000.00	To be use for the upgrading of livestock production area at CLIARC - Upland Magalang, Pampanga
	Upgrading of piggery with retaining wall and shed	ROS Botolan	Competitive Bidding	August2023	August2023	September2023	September2023	GoP	2023 Livestock Program	**700,000.00**	700,000.00		For the upgrading of station facilities in ROS Hillyland, Botolan, Zambales
	Supply of Labor and materials for the Construction of Biosecure Swine Finisher Operation Facility Under Integrated National Swine Production Initiatives for Recovery and Expansion (INSPIRE) Program FY 2023 - Climate Controlled Type Located at Tarlac city, Tarlac	Livestock Program	Competitive Bidding	August2023	August2023	September2023	September2023	GoP	2023 Livestock Program	**6,000,000.00**	6,000,000.00		To be used in Integrated National Swine Production Initiatives for Recovery and Expansion (INSPIRE) Program under Livestock Banner Program 2023

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	Supply of Labor and materials for the Construction of Biosecure Swine Finisher Operation Facility Under Integrated National Swine Production Initiatives for Recovery and Expansion (INSPIRE) Program FY 2023 - Climate Controlled Type Located at San Antonio, Zambales	Livestock Program	Competitive Bidding	August2023	August2023	September2023	September2023	GoP	2023 Livestock Program	**6,000,000.00**	6,000,000.00		To be used in Integrated National Swine Production Initiatives for Recovery and Expansion (INSPIRE) Program under Livestock Banner Program 2023
	Supply of labor and materials for the construction of feed bodega with office at DA-CLIARCLD, Paraiso, Tarlac City.	ROS Tarlac	NP-53.9 - Small Value Procurement	September2023	N/A	October2023	October2023	GoP	2023 Livestock Program	**800,000.00**	800,000.00		To be used for the Livestock Production Project at DA-CLIARCLD, Paraiso, Tarlac City.
	Corn Program												
	Supply of Labor and Material for the Construction of Moronquillo Solar Powered Irrigation System located at Brgy. Moronquillo, San Rafael, Bulacan	Corn Program	Competitive Bidding	April2023	April2023	April2023	April2023	GoP	2023 Corn Program	**3,366,000.00**		3,366,000.00	Small Scale Irrigation Project under Corn Program under FY 2023
	Supply of Labor and Material for the Construction of Pindangan First Solar Powered Irrigation System located at Brgy. Pindangan First, Camiling, Tarlac	Corn Program	Competitive Bidding	April2023	April2023	April2023	April2023	GoP	2023 Corn Program	**3,366,000.00**		3,366,000.00	Small Scale Irrigation Project under Corn Program under FY 2023
	Supply of Labor and Materials for the Construction of Sta. Maria Solar Powered Irrigation System located at Brgy. Sta. Maria, Licab, Nueva Ecija	Corn Program	Competitive Bidding	April2023	May2023	May2023	May2023	GoP	2023 Corn Program	**3,366,000.00**		3,366,000.00	Small Scale Irrigation Project under Corn Program under FY 2023
	Construction of Calantas Solar Powered Irrigation System located at Brgy. Calantas, Casiguran, Aurora	Corn Program	Competitive Bidding	May2023	May2023	June2023	June2023	GoP	2023 Corn Program	**3,366,000.00**		3,366,000.00	Small Scale Irrigation Project under Corn Program under FY 2023
	Construction of San Mateo Solar Powered Irrigation System to be located at Brgy. San Mateo, Arayat, Pampanga	Corn Program	Competitive Bidding	June2023	June2023	July2023	July2023	GoP	2023 Corn Program	**3,465,346.53**		3,465,346.53	Small Scale Irrigation Project (SSIP) under Corn Program for F.Y2023.
	Construction of ESLALA Solar Powered Irrigation System to be located at Brgy. Rabanes, San Marcelino, Zambales	Corn Program	Competitive Bidding	July2023	July2023	August2023	August2023	GoP	2023 Corn Program	**3,366,000.00**		3,366,000.00	Small Scale Irrigation Project under Corn Program under FY 2023
	Installation of Solar Powered Irrigation System located at Brgy. Sta. Lucia East, Moncada, Tarlac	Corn Program	Competitive Bidding	August2023	August2023	September2023	September2023	GoP	2023 Corn Program	**3,365,999.98**		3,365,999.98	Small Scale Irrigation Project under Corn Program under FY 2023
	Organic Agriculture Program												
	Contruction of Storage Warehouse and Multi-Purpose Drying Pavement located at Brgy. Hernando, Anao, Tarlac under Organic Agriculture Program CY 2023	OAP	Competitive Bidding	June2023	July2023	July2023	July2023	GoP	2023 Organic Agriculture Program	**1,500,000.00**		1,500,000.00	In support to Facility component of Organic Agriculture Livelihood Program for FCA's FY 2023
	Contruction of Organic Vermicomposting Facility at ROS Hillyland, Botolan, Zambales	ROS Botolan	Competitive Bidding	August2023	August2023	September2023	September2023	GoP	2023 Organic Agriculture Program	**1,400,000.00**		1,400,000.00	For the upgrading of station facilitiees in ROS Hillyland, Botolan, Zambales

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	2 units Organic Fertilizer Facility	OAP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture Program	**2,800,000.00**		2,800,000.00	To be used in the implementation of the Organic Agriculture Program
	2 units Solar-Powered Fertigation System	OAP	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture Program	**2,373,000.00**		2,373,000.00	To be used in the implementation of the Organic Agriculture Program
	Construction of Perimeter Fence for Organic Goat House with Jetmatic and Electric line	Research	NP-53.9 - Small Value Procurement	March2023	N/A	March2023	March2023	GoP	2023 Organic Agriculture Program	**461,247.00**		461,247.00	Supply of labor and materials in the construction of Perimeter Fence for Organic Goat House with Jetmatic and Electric line
	Construction of Organic Vegetable Processing Facility located at brgy. Encanto, Angat, Bulacan	OAP	Competitive Bidding	March2023	March2023	March2023	March2023	GoP	2023 Organic Agriculture Program	**1,000,000.00**		1,000,000.00	In Support to Organic Program (FY 2023)
	Construction of Processing Facility with Extension for Packing Area located at Brgy. Batonlapoc, Botolan, Zambales under Organic Agriculture Program CY 2023	OAP	Competitive Bidding	May2023	May2023	June2023	June2023	GoP	2023 Organic Agriculture Program	**1,485,000.00**		1,485,000.00	In Support to Organic Program (FY 2023)
	Construction of Organic Livestock and Fertilizer Production Facility located at Brgy. Tapulao, Orani, Bataan under Organic Argriculture Program CY 2023	OAP	Competitive Bidding	May2023	May2023	June2023	June2023	GoP	2023 Organic Agriculture Program	**1,000,000.00**		1,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program (FY 2023)
	Construction of Storage Warehouse located at Brgy. Subol, Guimba, Nueva Ecija Under Organic Agriculture Program CY 2023	OAP	Competitive Bidding	June2023	June2023	July2023	July2023	GoP	2023 Organic Agriculture Program	**1,000,000.00**		1,000,000.00	In Support to Organic Program (FY 2023)
	Flatbed Dryer - 1 unit	OAP	Competitive Bidding	August2023	August2023	August2023	August2023	GoP	2023 Organic Agriculture Program	**1,000,000.00**		1,000,000.00	For installation of OALP Project under FY 2023 in support to Organic Agriculture Program
	Supply and Labor of Materials for the Installation of 2 units Solar Powered Irrigation System 2 Lots	OAP	Competitive Bidding	July2023	July2023	August2023	August2023	GoP	2023 Organic Agriculture Program	**2,373,000.00**		2,373,000.00	An Organic Agriculture Program intervention for the qualified FCA beneficiaries in Nueva Ecija
	FOD												
	Supply, Delivery and Installation of Modulars, Furnitures and Partitions	FOD	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 STO FPMA (Rice Program)	**951,802.00**	551,802.00		To be used for DA-RFO3 FIELD OPERATIONS DIVISION (FOD) Office @ New DA Building
	1 Set Executive Table - Wood Type with under table drawer (0.40m X 0.60m) Wood Type, ET.AL								2023 Organic Agriculture Program		400,000.00		
	Water Supply Systems												
	Rice Program												

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	CONSTRUCTION OF 1 UNIT MAIBOY SMALL WATER IMPOUNDING PROJECT LOCATED AT BRGY. SANTA LUCIA, ANGAT BULACAN	Rice Program	Competitive Bidding	February2023	February2023	March2023	March2023	GoP	2023 Rice Program	**12,120,000.00**		12,120,000.00	SMALL Scale Irrigation Project (SSIP) under Rice Program FY 2023
	CONSTRUCTION OF 2 UNITS SOLAR POWERED IRRIGATION SYSTEM	Rice Program	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice Program	**16,160,000.00**		16,160,000.00	To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost.
	CONSTRUCTION OF 1 UNIT DIVERSION DAM	Rice Program	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice Program	**10,100,000.00**		10,100,000.00	To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost.
	Construction of Alauli Concrete Canal Lining located at Brgy. Tabuyuc, Apali, Pampanga	Rice Program	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice Program	**3,030,000.00**		3,030,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2023
	REHABILITATION OF DIVERSION DAM Bogtong Agoho Diversion Dam located at Brgy. Amungan Iba, Zambales	RAED	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice Program	**4,000,000.00**		4,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2023
	Construction of Casalat Solar Powered Irrigation System located at Brgy. Casalat, San Ildefonso, Bulacan	RAED	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Rice Program	**8,000,000.00**		8,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2023
	Construction of Masiway Solar Powered Irrigation System located at Sitio Masiway, Brgy. Sampaloc, Pantabangan, Nueva Ecija	RAED	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Rice Program	**8,000,000.00**		8,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2023
	Construction of Mandasig Concrete Canal Lining located at Brgy. Mandasig, Candaba, Pampanga	RAED	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Rice Program	**1,000,000.00**		1,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2023
	Rehabilitation of San Andres Small Water Impounding Project located at Brgy. San Andres, Science City of Muñoz, Nueva Ecija	RAED	Competitive Bidding	March2023	March2023	April2023	April2023	GoP	2023 Rice Program	**6,000,000.00**		6,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2023
	Rehab of Sto. Rosario Solar Powered Irrigation System located at Brgy. Sto. Rosario, Candaba, Pampanga	RAED	NP-53.9 - Small Value Procurement	March2023	N/A	April2023	April2023	GoP	2023 Rice Program	**719,275.99**		719,275.99	Small Scale Irrigation Project (SSIP) under Rice Program FY 2023
	GASS												
	Supply, Delivery and Installation of Wet Standpipe System	GASS	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 GASS	**3,155,487.90**		3,155,487.90	to be used at the New DA RFO III Building at Diosdado Gov't Center, Brgy Maimpis, CSFP for FY 2023

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	Consultancy												
	(1) Consultancy Services for the DA-RFO III QMS for ISO 9001:2015 Certification	PMED	NP-53.9 - Small Value Procurement	January2023	N/A	January2023	January2023	GoP	2023 STO PMED	**1,000,000.00**	1,000,000.00		Consultancy Service for the DA-RFO III QMS for ISO 9001:2015 Certification for the duration of January to November 2023
	Organic Agriculture Program												
	Provision of Services for the Third Party Certification of Organic Farms	OAP	NP-53.9 - Small Value Procurement	June2023	N/A	July2023	July2023	GoP	2023 Organic Agriculture Program	**1,000,000.00**	1,000,000.00		For Third Party Certification of farms
	Provision of Services for the Third Party Certification of 3 Farms	OAP	NP-53.9 - Small Value Procurement	August2023	N/A	September2023	September2023	GoP	2023 Organic Agriculture Program	**390,000.00**	390,000.00		For OA third Party Certification Assistance of OA farms in Region 3
	Various R&D												
	Supply of technical services of a Professional Electrical Engineer for the preparation of Electrical Plan and Program of Works for the installation of Transformer at ROS-Upland Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	April2023	N/A	April2023	April2023	GoP	2023 Various R&D (Regular)	**70,000.00**	70,000.00		to be used for the Upgrading of Electrical System at ROS-Upland Magalang, Pampanga
	Rice Program												
	Provision of Additional Support Services (Pakyaw Labor) to the Project Implementation of the Regional Rice Program and Seeds Component in Region III (September 04, 2023 to December 29, 2023 1 personnel	Rice Program	NP-53.9 - Small Value Procurement	September2023	N/A	September2023	September2023	GoP	2023 Rice Program	**67,032.00**	67,032.00		To be able to properly and timely implement the various projects and activities of the Rice Banner Program included in the approved GAA.
	GOODS									**6,831,980,892.61**	6,560,869,412.21	271,111,480.40	
	INFRASTRUCTURE									**525,627,140.43**	35,564,867.81	490,062,272.62	
	CONSULTANCY									**2,527,032.00**	2,527,032.00	0.00	
	TOTAL									**7,360,135,065.04**	**6,598,961,312.02**	**761,173,753.02**	

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Consolidated by:

NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS
Budget Officer

LAIESON C. CABIGAO
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAVRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.
Regional Executive Director

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Head, BAC Secretariat

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Budget Officer

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