

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|---------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | GOODS | | | | | | | | | | | | |
| | Agriculture and Marine Supplies | | | | | | | | | | | | |
| | HVCD Program | | | | | | | | | | | | |
| | 4,500 kgs Mungbean Seeds | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 720,000.00 | 720,000.00 | | For distribution to the Mungbean Growers Associations in the province of Bataan, Bulacan, Pampanga and Tarlac under HVCDP for FY 2023 Regular Program |
| | 502,000 cuttings Sweet Potato | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 502,000.00 | 502,000.00 | | For distribution to the Sweet Potato Growers Associations in the province of Bulacan, and Tarlac under HVCDP for FY 2023 Regular Program |
| | ASSORTED VEGETABLE SEEDS/ BUFFERSTOCKING 459 pouch Pechay (1kg/pouch) 450 pouch Okra (1kg/pouch) | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 999,000.00 | 999,000.00 | | For distribution to the Onion Growers Cooperatives and Associations in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales under the FY 2023 |
| | 8,415 sachets Red Onion | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 6,186,708.00 | 6,186,708.00 | | For distribution to the Onion Growers Cooperatives and Associations in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales under the FY 2023 |
| | 8,953 sachets Yellow Onion | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 20,144,697.65 | 20,144,697.65 | | For distribution to the Onion Growers Cooperatives and Associations in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales under the FY 2023 HVCD Program |
| | 266 bags Calcium Ammonium Nitrate | HVCDP | Competitive Bidding | December2022 | December2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 798,000.00 | 798,000.00 | | For distribution to the Mango Growers in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales |
| | 400 bottles Organic Insecticide (neem oil) | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 400,000.00 | 400,000.00 | | In support to the Vegetable and Onion Growers Associations under HVCDP for FY 2023 Program. |
| | 15,430 pcs Plastic Crates | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 12,344,000.00 | 12,344,000.00 | | Purpose: For distribution to the vegetable growers in Region III |
| | Various Garden Tools (rake, et. al) | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 1,251,000.00 | 1,251,000.00 | | for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Nationwide |
| | 810 units Hydroponics Plastic/ Growing Box for the Gulayan sa Paaralan Project | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 972,000.00 | 972,000.00 | | for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Nationwide |

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| | Lowland Vegetables Seeds OPV (Tomato, ETAL) | HVCDP | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 619,000.00 | 619,000.00 | | for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide |
| | Fertilizer (Organic fertilizer, EM, Molasses, Seedling Tray, Hydroponics Solution) for the Gulayan sa Paaralan Project | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 990,400.00 | 990,400.00 | | for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide |
| | Assorted Lowland Vegetables for the Gulayan sa Barangay Project | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 425,000.00 | 425,000.00 | | for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Barangay Program Regionwide |
| | Fertilizer (Organic fertilizer, EM, Neem Oil, Molasses) for the Gulayan sa Barangay Project | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 349,600.00 | 349,600.00 | | for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Barangay Program Regionwide |
| | Various Garden Inputs (Wheelbarrow, Weighing scale, etc.) for the Gulayan sa Barangay Project | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 2,067,000.00 | 2,067,000.00 | | |
| | 600 units Hydroponics Plastic/ Growing Box | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 720,000.00 | 720,000.00 | | for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide |
| | Various Plastic Crates and Pallets Heavy Duty Foldable Plastic Crates Heavy Duty Non-Foldable Plastic Crates Nestable-Stackable Plastic Crates Pallets with Plastic Crates | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 13,091,450.00 | 13,091,450.00 | | for distribution to the High Value Crops Cooperatives and Associations, Gulayan sa Barangay and Gulayan sa Paaralan Beneficiaries in Central Luzon under the Regular FY 2023 HVCD Program. |
| | Red Shallot Seeds, 2000 sachets | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 3,830,000.00 | 3,830,000.00 | | For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales under the FY 2023 |
| | Assorted lowland vegetable seeds | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 4,450,000.00 | 4,450,000.00 | | For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2023 HVCD Program |
| | Grass Cutter 6 units | HVCDP | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 90,000.00 | 90,000.00 | | For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP) |
| | Mungbean 7,000 kgs | HVCDP | Competitive Bidding | December2022 | December2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 1,120,000.00 | 1,120,000.00 | | For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP) |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Heavy Duty Foldables Plastic Crates 875 pcs | HVCDP | Competitive Bidding | December2022 | December2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 700,000.00 | 700,000.00 | | For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP) |
| | Sweet Potato 2,000,000 cuttings | HVCDP | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 2,000,000.00 | 2,000,000.00 | | For distribution to the Sweet Potato Growers Associations in Central Luzon under FY 2023 National Urban and Peri-Urban Agriculture Program |
| | Yellow Onion Seeds (Hybrid)1,333 sachets | HVCDP | Competitive Bidding | December2022 | December2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 2,999,316.65 | 2,999,316.65 | | For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Nueva Ecija, Pampanga, Tarlac, and Zambales under the Regular FY 2023 HVCD Program |
| | Lowland Vegetables Seeds OPV (Tomato, ETAL) | HVCDP | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 335,000.00 | 335,000.00 | | for distribution to the 56 Gulayan sa Barangay Beneficiaries in Central Luzon under the Regular FY 2023 HVCD Program. |
| | Vacuum Sealer-Table Top 2unit | HVCDP | NP-53.9 - Small Value Procurement | February2023 | February2023 | March2023 | March2023 | GoP | 2023 HVCD Program | 100,000.00 | | 100,000.00 | In support to the Vegetable Growers Association in Bataan under HVCDP for FY 2023 Regular Program |
| | Vacuum Sealer-Table Top 1unit | HVCDP | NP-53.9 - Small Value Procurement | February2023 | February2023 | March2023 | March2023 | GoP | 2023 HVCD Program | 50,000.00 | | 50,000.00 | For distribution to the High Value Crops Farmers in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP) |
| | | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | |
| | 431,940 bags Hybrid Rice Seeds (bags @ 15kgs/bag) | Rice Program | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 1,943,730,000.00 | 1,943,730,000.00 | | Supply and Delivery of Hybrid Rice Seeds for distribution under Rice Program CY 2023 |
| | 80,000 bags Rice Certified Seeds (bags @ 20 kgs/bag) | Rice Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 60,800,000.00 | 60,800,000.00 | | Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2023 |
| | 24,000 bags Hybrid Rice Seeds (bags @ 15kgs/bag) | Rice Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 108,000,000.00 | 108,000,000.00 | | Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2023 |
| | 64,000 kgs Soil conditioner | Rice Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 16,000,000.00 | 16,000,000.00 | | to be distributed to rice farmers in Central Luzon under thge FY 2023 Rice Program |
| | 2,000 btls Organic Insecticide | Rice Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 2,000,000.00 | 2,000,000.00 | | Buffer stock under FY 2023 rice Program to be distributed in Central Luzon with pest incidences/outbreaks |
| | Various agricultural supplies (100 bags Urea, ETAL) | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 527,500.00 | 527,500.00 | | |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various agricultural supplies (250 kgs Rice Seeds (Registered) NSIC Rc506, ETAL) | Research Division | NP-53.5 Agency-to-Agency | NA | NA | February2023 | February2023 | GoP | 2023 Rice Program | 23,000.00 | 23,000.00 | | To be used in the implementation of NEXT-GEN and Rice Crop Establishment Projects |
| | Various agricultural supplies (15 box Molluscicide (350g/sachet) (10pcs/ box), ETAL) | Research Division | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 457,300.00 | 457,300.00 | | To be used in the implementation of NEXT-GEN and Rice Crop Establishment Projects |
| | Various agricultural supplies (red rice, deep purple rice, ETAL) | Research Division | NP-53.9 - Small Value Procurement | March2023 | March2023 | April2023 | April2023 | GoP | 2023 Rice Program | 146,050.00 | 146,050.00 | | To be used in the three studies on organic rice project: Experimental trails, community seedbanking and organic rice-based production system for 2023 Wet Season. Items should be delivered at CLIARC-LDZ, tarlac City not later than May 31,2023 |
| | Various agricultural supplies (red rice non-glutinous, deep purple rice, ETAL) | Research Division | NP-53.9 - Small Value Procurement | August 2023 | August 2023 | September2023 | September2023 | GoP | 2023 Rice Program | 103,950.00 | 103,950.00 | | To be used in the three studies on organic rice project: experimental trials, community seedbanking and organic rice-based production system for 2023-2024 Dry Season. Items should be delivered at CLIARC-LDZ, Tarlac City not later than October 31, 2023 |
| | | | | | | | | | | | | | |
| | Organic Agriculture Program | | | | | | | | | | | | |
| | 40 heads Cattle | OAP | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Organic Agriculture Program | 2,000,000.00 | | 2,000,000.00 | For distribution to OAP Livelihood Project in Region 3 (FY 2023) |
| | 40 heads Carabao | OAP | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Organic Agriculture Program | 2,000,000.00 | | 2,000,000.00 | For distribution to OAP Livelihood Project in Region 3 (FY 2023) |
| | 1,750 heads Chicken | OAP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Organic Agriculture Program | 924,000.00 | | 924,000.00 | For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023 |
| | 32 rolls Superfine Nets 32 rolls Plastic Sheets 32 rolls Plastic Mulch | OAP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Organic Agriculture Program | 3,352,000.00 | 3,352,000.00 | | To be used in the implementation of the Organic Agriculture Program |
| | 4,000 liters Molasses | OAP | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Organic Agriculture Program | 140,000.00 | 140,000.00 | | for distribution to OAP livelihood projects in Region 3 (FY 2023) |
| | 1,000 kgs African Night Crawler | OAP | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Organic Agriculture Program | 800,000.00 | 800,000.00 | | for distribution to OAP livelihood projects in Region 3 (FY 2023) |
| | 350 kgs Assorted Vegetable Seeds | OAP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Organic Agriculture Program | 2,100,000.00 | 2,100,000.00 | | To be used in the implementation of the Organic Agriculture Program |
| | Ewe 50 heads | OAP | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Organic Agriculture Program | 1,250,000.00 | 1,250,000.00 | | for distribution to OAP livelihood projects in Region 3. (FY 2023) |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | 120 Heads Piglets | SAAD | Competitive Bidding | December2022 | January2023 | January2023 | January2023 | GoP | 2023 SAAD Program | 960,000.00 | 960,000.00 | | For distribution to beneficiaries under SAAD Program CY 2023 |
| | 2,000 Heads Ready-to-Lay Dekalb White (Female: 1665 heads, Male: 335 heads) | SAAD | Competitive Bidding | December2022 | January2023 | January2023 | January2023 | GoP | 2023 SAAD Program | 1,100,000.00 | 1,100,000.00 | | For distribution to beneficiaries under SAAD Program CY 2023 |
| | Various Fertilizer (537 bags Urea, ETAL) | SAAD | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 3,580,500.00 | 3,580,500.00 | | For Supply and Delivery of Various Fertilizer for Distribution to Beneficiaries of Corn Livelihood Projects under SAAD Prgram for CY 2023 |
| | Nutrient Solution and Various Seeds (Hydroponics Nutrients Solution Set A&B, ETAL) | SAAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 997,750.00 | 997,750.00 | | For supply & Delivery of Nutrient Solution and Seeds for Distribution to Beneficiaries of Livelihood Projects under SAAD Program for Cy 2023. |
| | Gilt 27 heads | SAAD | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 880,000.00 | | 880,000.00 | To be used in SAAD Program for CY 2023. |
| | Upgraded Goats 96 heads | SAAD | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 960,000.00 | | 960,000.00 | To be used in SAAD Program for CY 2023. |
| | 4Ks Program | | | | | | | | | | | | |
| | 700 bags Organic fertilizer | 4Ks Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 4Ks Program | 420,000.00 | 420,000.00 | | for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023 |
| | 10,000 suckers Banana Saba | 4Ks Program | NP-53.9 - Small Value Procurement | October2022 | October2022 | January2023 | January2023 | GoP | 2023 4Ks Program | 600,000.00 | 600,000.00 | | for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023 |
| | 2,000 seedlings Cacao | 4Ks Program | NP-53.9 - Small Value Procurement | October2022 | October2022 | January2023 | January2023 | GoP | 2023 4Ks Program | 200,000.00 | 200,000.00 | | for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023 |
| | Various Lowland Vegetable seeds (600 pouch Tomato, ETAL) | 4Ks Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 4Ks Program | 2,000,000.00 | 2,000,000.00 | | for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023 |
| | 4,000 kgs Luya | 4Ks Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 4Ks Program | 600,000.00 | 600,000.00 | | for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023 |
| | 10,000 seedlings Fruit bearing trees | 4Ks Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 4Ks Program | 2,000,000.00 | 2,000,000.00 | | for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023 |
| | 416 bag Chicken Layer 2 Pellet | 4Ks Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 4Ks Program | 769,600.00 | 769,600.00 | | for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023 |
| | AMIA | | | | | | | | | | | | |
| | Ready-To-Lay-Rhode Island Red, 500 heads | AMIA | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 AMIA | 400,000.00 | | 400,000.00 | To be distributed to Adoptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various GARDEN TOOLS (40 pcs Shovel, ETAL) | AMIA | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 AMIA | 162,250.00 | 162,250.00 | | To be distributed to Adoption Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |
| | 50 units GRASS CUTTER | AMIA | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 AMIA | 150,000.00 | 150,000.00 | | To be distributed to Adoption Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |
| | 10 units INCUBATOR | AMIA | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 AMIA | 650,000.00 | | 650,000.00 | To be distributed to Adoption Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |
| | 335 bag Chicken Layer 2 CRUMBLE 245 bag Chick Booster Crumble | AMIA | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 AMIA | 1,195,500.00 | 1,195,500.00 | | To be distributed to Adoption Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |
| | GOAT 11 heads 75% Upgraded Buck not less than 6 months old not less than 25 kgs 47 heads Upgraded Doe not less than 20 kgs not less than 1 year | AMIA | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 AMIA | 800,000.00 | | 800,000.00 | To be distributed in communities for the establishment/enhancement of residents livelihoods in preparation for the forthcoming integration of BP2 beneficiaries and to support the AMIA Villages. |
| | 150 units KNAPSACK SPRAYER with BATTERY | AMIA | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 AMIA | 225,000.00 | | 225,000.00 | To be distributed to Adoption Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |
| | UREA Fertilizer 205bags Complete Fertilizer 203bags | AMIA | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 AMIA | 999,500.00 | 999,500.00 | | To be distributed to Adoption Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |
| | Various Vegetables Seeds (25 can Tomato (50 grams/can); ETAL) | AMIA | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 AMIA | 199,700.00 | 199,700.00 | | To be distributed to Adoption Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |
| | Various HYDROPONICS MATERIALS 3 LOTS (300 unit Hydroponics Plastic/Growing Box with 15 pieces seedling plug/cup; ETAL) | AMIA | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 AMIA | 207,000.00 | 207,000.00 | | To be distributed to Adoption Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Two Hour Blocktime Program: Ani at Kita sa Agrikultura Every Monday, 10:00AM-12:00NN 50 Episodes, January-December 2023 | Information Section | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | January2023 | January2023 | GoP | 2023 Rice Program | 1,250,000.00 | 1,250,000.00 | | Information dissemination via RADIO BROADCAST of DA thrust & Agricultural projects and activities |
| | 25 episodes of 30 mins. Blocktime TV Program Airtime Only (Fresh-Cut) Every Friday, Jan 2023-Dec 2023 25 episodes of 30 mins. Blocktime TV Program (Replay) Jan 2023-Dec 2023 25 episodes of Social Media Cross Posting of Episodes Jan 2023-Dec 2023 | Information Section | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | January2023 | January2023 | GoP | 2023 Rice Program | 975,000.00 | 975,000.00 | | In support of DA Programs/Activities thru TV Broadcast |
| | 2 packages GNN TV 44 D.A News Feature Newsforce Pampanga Fresh Episodes on CH 44 and Livestream on GNN TV 44's Official Facebook Page Every (Monday-Sunday) 6:00 PM - 7:00 PM 9:00 PM - 10:00 PM (Note: If an event is outside Pampanga, special accommodation be given our News Team) | Information Section | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | January2023 | January2023 | GoP | 2023 Rice Program | 50,000.00 | 50,000.00 | | For dissemination to farmers in support DA programs/ activities |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | Professional Services | | | | | | | | | | | | |
| | ILD | | | | | | | | | | | | |
| | Proficiency Testing (PT) Program Soil Analyses Standard Container 1kg | RSL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 145,000.00 | 145,000.00 | | To assess the preformance of the laboratory in the conduct of tests/ For official use in the Regional Soils Laboratory. |
| | | | | | | | | | | | | | |
| | Drugs and Biologics | | | | | | | | | | | | |
| | Livestock Program | | | | | | | | | | | | |
| | 150 Sets (Antibiotic, Vitamins, Dewormer, Disinfectant) | Livestock Program | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 600,000.00 | 600,000.00 | | To be used under INSPIRE Program |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | 30 ASF Test kits SBC African Swine Fever Virus (ASFV) cPCR test kit; 6 kits/box good for 48 tests; kit for qualitative detection of ASF Virus from swine based on convective PCR (cPCR) technology; cPCR machine-compatible; contain solution for nucleic acid extraction, contains solution for nucleic acid amplification, contains ASFV negative and positive controls MUST include reaction tubes/400pcs per box | Livestock Program | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 1,500,000.00 | 1,500,000.00 | | To be used under INSPIRE Program |
| | Various DRUGS AND BIOLOGICS | ROS Magalang | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 1,500,000.00 | 1,500,000.00 | | To be used under INSPIRE Program |
| | Various Artificial Insemination Supplies (100 box Shoulder length plastic gloves, for cattle, 100 pcs/box and 130 pack AI straw sheaths for cattle, 50 pcs/box) | Livestock Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 100,000.00 | 100,000.00 | | To be used in UNAIP under Livestock 2023 |
| | Various Biologics Supplies (14 bottle ANTIBACTERIAL/ANALGESIC POWDER, ETAL) | ROS Magalang | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 99,850.00 | 99,850.00 | | To be use for Poultry and Livestock Production Project at DA-CLIARC UD Magalang for 2023. |
| | | | | | | | | | | | | | |
| | ILD | | | | | | | | | | | | |
| | 40 kit IDEXX Influenza A Ab Test (multi species) Product Code: IDX53101 5 x 96 wells Note: for Staggered Delivery Delivery Schedule: 10 kits - February2023 10 kits - May2023 10 kits - August 2023 10 kits - November 2023 | RADDL | Direct Contracting | October2022 | October2022 | January2023 | January2023 | GoP | 2023 ILD | 2,217,600.00 | 2,217,600.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) for CY 2023 |
| | Various Chemical and Filtering Supplies (Ankom Filter Bags, FAT, 200 pcs/box, ETAL) | FCAL | Direct Contracting | November2022 | November2022 | January2023 | January2023 | GoP | 2023 ILD | 695,000.00 | 695,000.00 | | For official use in the analysis conducted at the FCAL |
| | Various Chemical and Filtering Supplies (Mycotoxin Extraction Kit, ETAL) | FCAL | Direct Contracting | November2022 | November2022 | January2023 | January2023 | GoP | 2023 ILD | 929,400.00 | 929,400.00 | | For official use in the analysis conducted at the FCAL |
| | 8 kgs IDEXX Influenza A Ab Test (multi species) | RADDL | Direct Contracting | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Livestock Program | 480,000.00 | 480,000.00 | | for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for Cy 2023 |
| | 22 pack Microcentrifuge tube, snap-lock (1.5ml) Clear PP | RADDL | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Livestock Program | 480,000.00 | 480,000.00 | | for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for Cy 2023 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|----------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various Animal and Zoological Supplies (AIV H5N2 Antigen; ET.AL) | RADDL - Tarlac | Direct Contracting | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Livestock Program | 93,555.00 | 93,555.00 | | for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for 2023 |
| | 22 pack Microcentrifuge Tube, Snap-lock (1.5ml) Clear PP; 500/ pack (MCT-150-C) | RADDL - Tarlac | Direct Contracting | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Livestock Program | 25,300.00 | 25,300.00 | | for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for 2023 |
| | 8 kit IDEXX Influenza A Ab test (multi species) | RADDL - Tarlac | NP-53.9 - Small Value Procurement | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Livestock Program | 480,000.00 | 480,000.00 | | for the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for 2023 |
| | Chemicals and Filtering (Sodium Bicarbonate, Ammonium Acetate, etc.) | RSL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 430,000.00 | 430,000.00 | | For official use in the Regional Soils Laboratory |
| | 11 bottles Nitric Acid | RSL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 66,000.00 | 66,000.00 | | For official use in the Regional Soils Laboratory |
| | Soil Test Kit (STK) | RSL | NP-53.5 Agency-to-Agency | N/A | N/A | February2023 | February2023 | GoP | 2023 ILD | 52,500.00 | 52,500.00 | | For official use in the Regional Soils Laboratory |
| | Hydrochloric Acid, AR, 2.5 L (37%) Sulfuric Acid, AR, 2.5 L (95-97%) | RSL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 59,800.00 | 59,800.00 | | For official use in the Regional Soils Laboratory |
| | PDEA Controlled Chemicals (Acetone, Hydrochloric Acid) | FCAL | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 ILD | 42,800.00 | 42,800.00 | | For official use in the analysis conducted at the FCAL |
| | PDEA Controlled Chemicals (Sulfuric Acid, AR, 2.5 L (95-97%)) | FCAL | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 ILD | 60,000.00 | 60,000.00 | | For official use in the analysis conducted at the FCAL |
| | Various Chemical and Filtering Supplies (2 kit Zearalenone Veratox Kit, ET.AL) | FCAL | Direct Contracting | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 414,000.00 | 414,000.00 | | For official use in the analysis conducted at the FCAL |
| | Various Chemicals and Filtering (24 bottle Boric Acid AR, 500g/ bottle ; ET.AL) | FCAL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 362,300.00 | 362,300.00 | | For official use in the analysis conducted at the FCAL |
| | 2 bottle CERTIFIED REFERENCE MATERIAL for feeds - Poultry feed - Proximates and elements - Size: 50g | FCAL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 120,000.00 | 120,000.00 | | For official use in the analysis conducted at the FCAL |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | 10 kit PESTICIDE RESIDUE TESTING KITS Specifications: - Capable of detecting all major Organophosphates, Thiophosphates and Carbamates in water, soil, produce, food, spills, surfaces and custom application - Can test samples in wet or dry form or with solvents - Can be stored at room temperature - 10 tickets per package | FCAL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 300,000.00 | 300,000.00 | | For official use in the analysis conducted at the FCAL |
| | Various primers and probes for Avian Influenza/Newcastle Disease/ PRRS EU/ PRRS NA/ Classical Swine Fever(Forward Primer (IVA D161M), ETAL) | RADDL | Direct Contracting | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 107,845.00 | 107,845.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |
| | Various ANTIBIOTIC DISCS (Amikacin, ETAL) | RADDL | Direct Contracting | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 54,465.00 | 54,465.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |
| | PREVENTIVE MAINTENANCE OF LABORATORY REFRIGERATORS, FREEZERS, CHILLERS (Fujidenzo Two-door Chest Freezer FC-22ADF (Prop#: 15374), ETAL) | RADDL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 12,000.00 | 12,000.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |
| | PREVENTIVE MAINTENANCE OF CFX96 REAL-TIME PCR MACHINE | RADDL | Direct Contracting | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 48,000.00 | 48,000.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |
| | PREVENTIVE MAINTENANCE OF 100KVA CUMMINS GENERATOR SET | RADDL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 27,600.00 | 27,600.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |
| | PREVENTIVE MAINTENANCE OF 1 UNIT APPLIED BIOSYSTEMS 7500 FAST REAL TIME PCR | RADDL | Direct Contracting | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 373,206.00 | 373,206.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |
| | PREVENTIVE MAINTENANCE OF 2 UNITS MICROSCOPE (Compound Microscope (Nikon Eclipse E200) Prop. #: 10369 and FA Microscope (Nikon E400) Prop. #: 4382 | RADDL | Direct Contracting | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 30,000.00 | 30,000.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |
| | PREVENTIVE MAINTENANCE OF 2 UNITS MICROSCOPE (Compound Microscope (Nikon Eclipse E200) SN: 610712 and FA Microscope (Nikon E400) SN: 622257 | RADDL | Direct Contracting | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 30,000.00 | 30,000.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |
| | PREVENTIVE MAINTENANCE OF VARIOUS LAB EQUIPMENT (Lot 1: PREVENTIVE MAINTENANCE OF VARIOUS LABORATORY EQUIPMENT (Small to Semi-Medium) / Lot 2: PREVENTIVE MAINTENANCE OF VARIOUS LABORATORY EQUIPMENT (Medium to Large)/ Lot 3: PREVENTIVE MAINTENANCE OF VARIOUS PIPETTORS | RADDL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 319,025.00 | 319,025.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |

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Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|--------------|--------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | PREVENTIVE MAINTENANCE OF VARIOUS AIRCONDITIONING UNITS OF RADDL TARLAC (Air Condition Unit Wall Mounted Type 2.5, ETAL) | RADDL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 32,500.00 | 32,500.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |
| | PREVENTIVE MAINTENANCE OF 2 UNITS ELISA READERS (ELISA READER Biotek ELX 800 TS SN: 18092624 Prop. #: 15124, ETAL) | RADDL | Direct Contracting | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 70,000.00 | 70,000.00 | | For official use in the Regional Animal Disease Diagnostic Laboratory |
| | REGULATORY | | | | | | | | | | | | |
| | Various animal zoological (13 lts. Albendazole (Microzole 1L), ETAL) | Regulatory | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 99,998.00 | 99,998.00 | | To be used in Animal Health Program under Regulatory Division. |
| | Animal and Zoological Supplies | | | | | | | | | | | | |
| | Livestock Program | | | | | | | | | | | | |
| | Piglets and Various zoological supplies to be used for Sentinel Protocol (Pampanga: 135 heads Piglets, ETAL) | Livestock Program | Competitive Bidding | November2022 | November2022 | February2023 | February2023 | GoP | 2023 Livestock Program | 6,900,000.00 | | 6,900,000.00 | TO BE USED FOR SENTINEL PROTOCOL CY 2023 |
| | Sentinel Protocol 2,700 bagsFeeds | Livestock Program | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 5,400,000.00 | | 5,400,000.00 | To be used under INSPIRE Program |
| | Various Animal and Zoological Supplies | ROS Botolan | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 1,178,650.00 | 1,178,650.00 | | To be used as feed supplement for goat, native pig and rabbit at ROS Hillyland under livestock program FY 2023 |
| | Various Animal and Zoological Supplies | ROS Magalang | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 1,344,100.00 | 1,344,100.00 | | To be used in Livestock Station |
| | Various Animal and Zoological Supplies (small ruminant pellet feeds, etal) to be used at ROS San Marcelino | ROS San Marcelino | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Livestock Program | 1,008,800.00 | 1,008,800.00 | | To be used as feed supplement for goat, native pig and free-range chicken at ROS Lahar under Livestock Program FY 2023 |
| | Various Animal and Zoological Supplies (Small Ruminant Feeds Pelets (13-14% CP)-50kg/bag, ETAL .) | Livestock Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Livestock Program | 1,178,650.00 | 1,178,650.00 | | To be used as feed supplement for goat, native pig and rabbit at ROS Hillyland under livestock program FY 2023 |
| | VARIOUS ANIMAL FEED (Layer 1, crumble, 50kg/bag; ETAL) | Research | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Livestock Program | 1,344,100.00 | 1,344,100.00 | | To be used for poultry and livestock production project at CLIARC - Upland Magalang for the year 2023 |
| | Various Animal and Zoological Supplies (Cattle Range Feeds 50kg/bag; ETAL) | Research | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Livestock Program | 826,500.00 | 826,500.00 | | To be used livestock production project at DA CLIARC - Tarlac City for CY 2023 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various Animal feeds (100 bags Layer 1; ETAL) | Research | NP-53.9 - Small Value Procurement | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Livestock Program | 547,280.00 | 547,280.00 | | To be used livestock production project at DA CLIARC - Tarlac City for CY 2023 |
| | VARIOUS ANIMAL FEED (80 bags Rice Bran D2 (50kg/bag); ETAL) | ROS San Marcelino | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 500,000.00 | 500,000.00 | | To be used as feed supplements for native pig and free-range chicken at ROS Lahar under Livestock Program FY 2023. |
| | Various Animal and Zoological Supplies (Piglets 85 heads; ETAL) | Livestock Program | Competitive Bidding | February2023 | February2023 | March2023 | March2023 | GoP | 2023 Livestock Program | 1,044,000.00 | 1,044,000.00 | | To be used in the INSPIRE Program CY 2022 |
| | Other Supplies | | | | | | | | | | | | |
| | SAAD | | | | | | | | | | | | |
| | Various other supplies (20 pcs Plates 10 , ETAL) | SAAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 53,000.00 | 53,000.00 | | To be used as supplies under Social Preparation Trainings under Special Area for Agricultural Development Program in Nueva Ecija and Tarlac Area for FY2023 |
| | ILD | | | | | | | | | | | | |
| | Various other supplies (Laboratory gown, Scrub suit, Lab. shoes) | RSL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 102,500.00 | 102,500.00 | | for official use in the Regional Soils Laboratory |
| | Desiccator,with porcelain plate Material: low coeficient of thermal expansion borosilicate glass Chamber volume: 10.5 L 250 mm diameter Plate size: 230 mm | RSL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 41,500.00 | 41,500.00 | | for official use in the Regional Soils Laboratory |
| | pH electrode pH measuring range:0-14 Cable: at least 1 meter BNC cable electrode body made of polymer compatible with XS model pH8 pH meter | RSL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 22,050.00 | 22,050.00 | | for official use in the Regional Soils Laboratory |
| | Various other supplies (Sanitizing Odour Eliminator Solution; ETAL) | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 77,108.00 | 77,108.00 | | for official use in the Regional Soils Laboratory |
| | Various other supplies (Microscope Glass Slides ; ETAL) | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 22,050.00 | 22,050.00 | | for official use in the Regional Soils Laboratory |
| | RICE PROGRAM | | | | | | | | | | | | |
| | 900 pcs Field Shirt, Longsleeves, 900 pcs Field hat | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 450,000.00 | 450,000.00 | | to be distributed to FFS; to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) on Region 3 under Rice Program for CY 2023 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|-------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various Other Supplies (80 pcs Halabas, ETAL) | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 250,400.00 | 250,400.00 | | to be distributed to FFS; to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) on Region 3 under Rice Program for CY 2023 |
| | Various Other Supplies (200 pcs Leaf Color Chart, ETAL) | Rice Program | NP-53.5 Agency-to-Agency | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 124,000.00 | 124,000.00 | | to be distributed to FFS; to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) on Region 3 under Rice Program for CY 2023 |
| | Various Other Supplies (900 pcs Notebook, ETAL) | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 133,100.00 | 133,100.00 | | to be distributed to FFS; to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) on Region 3 under Rice Program for CY 2023 |
| | Other Supplies (2 units Powerwinder fiberglass measuring long tape Specifications: Measures 2 sided reading 3 times faster (60m)) | Research Division | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Rice Program | 7,000.00 | 7,000.00 | | To be used in the implementation of different Participatory Performance Testing and Validation (PPTV)- Reserach Managed in Region 3 under Next-Gen PLUS Project |
| | Various Other Supplies (42 pcs Billboards (5'x6' tarpulin), ETAL) | Research Division | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 188,200.00 | 188,200.00 | | To be used in the implementation of different Participatory Performance Testing and Validation (PPTV)- Reserach Managed in Region 3 under Next-Gen PLUS Project |
| | 25 pcs Plastic Box Storage Containers 120L (Transparent) with wheels, made of plastic with cover and handle measurement L72 3X w52 X H44cm | Cashier | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 23,750.00 | 23,750.00 | | To be used at the Cashier unit |
| | Various Other Supplies (250 pcs ENVELOPE, ETAL) | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 141,800.00 | 141,800.00 | | Training materials to be used during the Training of Rice Crop Manager Advisory Service for the Municipal AEWs and RCM Provincial Focal Person in Region 3 on April 11-21, 2023 at Lubao, Pampanga. |
| | 300 pcs Long sleeves field shirt 300 pcs Field Hat | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 150,000.00 | 150,000.00 | | Training materials to be used during the Training of Rice Crop Manager Advisory Service for the Municipal AEWs and RCM Provincial Focal Person in Region 3 on April 11-21, 2023 at Lubao, Pampanga. |
| | Palay Check System Booklet (2021 Edition) | Research Division | NP-53.5 Agency-to-Agency | N/A | N/A | February2023 | February2023 | GoP | 2023 Rice Program | 8,000.00 | 8,000.00 | | to be used in the Palay Check System- Irrigated Lowland Rice Training Course for Provincial And Municipal R4D counterparts |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various other supplies (basic farm tools set, hermetic sacks grain storage, etal.) | Research | NP-53.9 - Small Value Procurement | February2023 | February2023 | March2023 | March2023 | GoP | 2023 Rice Program | 100,000.00 | 100,000.00 | | To be used in the organic rice community seedbanking and integrated organic rice-based production system; To be delivered at CLIARC, Tarlac City not later than May 31, 2023 |
| | | | | | | | | | | | | | |
| | HVCDP | | | | | | | | | | | | |
| | 14" Acrylic Plaques 8pcs 12" Acrylic Plaques 23pcs 10" Acrylic Plaques 53pcs 8" Acrylic Plaques 46pcs Acrylic Lei 100pcs | HVCDP | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (HVCDP) | 241,600.00 | 241,600.00 | | for distribution to the winners on FY 2023 Best Gulayan sa Barangay Provincial and Regional Category |
| | | | | | | | | | | | | | |
| | STO FPMA (RICE PROGRAM) | | | | | | | | | | | | |
| | 500 pcs File Folder 2 whole ring binder (Legal) | Cashier | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 62,500.00 | 62,500.00 | | To be used at the Cashier unit |
| | Light Trap Set Solar Street Lights 105 pcs Tolda (12ft x 15ft) 105 pcs | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 351,750.00 | 351,750.00 | | To be distributed to Local Farmer Technicians (LFT) in support for the conduct of Light Trapping under Rice Program CY 2023 |
| | 250 pcs Field Shirt 250 pcs Mens Hat Wide Brim Large Bucket 250 pcs Paddy Field Boots | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 362,500.00 | 362,500.00 | | To be distributed to the Local Farmer Technician (LFTs) in support during the conduct of Participatory Technology Demonstration (PTD) on their rice field areas under Rice Program for CY 2023 |
| | | | | | | | | | | | | | |
| | LIVESTOCK PROGRAM | | | | | | | | | | | | |
| | Various Other Supplies (5 box SYRINGE, ETAL) | ROS Magalang | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 200,000.00 | 200,000.00 | | To be use for Poultry and Livestock Production Project at DA-CLIARC UD Magalang for 2023. |
| | Various Other Supplies (Basin, Cyclone Wire, ETAL) | ROS Tarlac | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 96,800.00 | 96,800.00 | | To be used at the Livestock production project at DA-CLIARC, Tarlac City for CY 2023 |
| | Various Biologics (Vitamin ADE, Vitamin B Complex, ETAL) | ROS Tarlac | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 53,200.00 | 53,200.00 | | To be used at the Livestock production project at DA-CLIARC, Tarlac City for CY 2023 |
| | Various Other Supplies (5 box SYRINGE, ETAL) | ROS Magalang | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 200,000.00 | 200,000.00 | | To be use for Poultry and Livestock Production Project at DA-CLIARC UD Magalang for 2023. |
| | | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | | |
| | ILD | | | | | | | | | | | | |
| | Various Office supplies (30 btls ALCOHOL, Ethyl, 500 mL, ETAL) | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 60,269.24 | 60,269.24 | | For the official use in the office of the ILD |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various Office/ICT supplies | RSL | NP-53.9 - Small Value Procurement | January2023 | January2023 | January2023 | January2023 | GoP | 2023 ILD | 205,000.00 | 205,000.00 | | for official use in the Regional Soils Laboratory |
| | Various Office/ICT supplies (INK Bottle Refill, EPSON Ecotank Ink Bottle Refill 003 Bk (black), ETAL) | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 90,750.00 | 90,750.00 | | For the official use in the office of the ILD |
| | QCI | | | | | | | | | | | | |
| | Inks for Epson L1455 | Regulatory | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 QCI | 30,500.00 | 30,500.00 | | For the official use in the office of the Regulatory |
| | Various office and other supplies (bond papers, notebook, etal.) | Regulatory | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 QCI | 243,360.00 | 243,360.00 | | For the official use in the office of the Regulatory |
| | RICE PROGRAM | | | | | | | | | | | | |
| | Various janitorial supplies (60 btls ALCOHOL, ETAL) | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 50,090.00 | 50,090.00 | | To be used at Rice Program Office |
| | Various Office Supplies (50 packs Sticky note, ETAL) | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 323,850.00 | 323,850.00 | | To be used at Rice Program Office |
| | Various Office Supplies (50 pack NOTE PAD, stick on, 50mm x 76mm (90sheets), ETAL) | RED | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 165,610.00 | 165,610.00 | | To be used under the office of the Regional Executive Director |
| | Various Janitorial Supplies (10 pcs Insecticide, Aerosol type, net content: 600ml min, ETAL) | RED | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 87,405.00 | 87,405.00 | | To be used under the office of the Regional Executive Director |
| | Various office supplies (laminating film, ink printer) | Research | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 Rice Program | 40,100.00 | 40,100.00 | | To be used in the implementation of Next Gen Project |
| | CORN PROGRAM | | | | | | | | | | | | |
| | 4 cartridges Toner Cartridge, 107a | Property Section | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 14,000.00 | 14,000.00 | | to be used in property office |
| | STO FPMA (Rice Program) | | | | | | | | | | | | |
| | Various ink and toner (25 bottles Genuine T-664-1 (Black) (70ml), ETAL) | Seeds | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 63,000.00 | 63,000.00 | | To be used at Seed Component |
| | Various Office Supplies (30 box PAPER, Multi-Purpose A4, 80 gsm, ETAL) | Seeds | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 155,460.00 | 155,460.00 | | To be used at Seed Component |
| | Various Janitorial Supplies (50 bottle ALCOHOL, isopropyl, 70%, Antiseptic Disinfectant, 500ml, ETAL) | Seeds | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 22,150.00 | 22,150.00 | | To be used at Seed Component |
| | Various Office Supplies (600 piece Storage Box, ETAL) | COA | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 309,912.50 | 309,912.50 | | To be used at the Office of COA |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|---------------------------------|------------------------|------------|------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various office supplies (100 Bottle ALCOHOL, ET.AL) | AMAD | NP-53.9 - Small Value Procurement | January2023 | NA | February2023 | February2023 | GoP | 2023 Various Market Development | 35,494.15 | 35,494.15 | | to be used at AMAD Office |
| | Office Equipment | | | | | | | | | | | | |
| | SAAD | | | | | | | | | | | | |
| | 5 units Desktop PC 5 units Laptop | SAAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 483,500.00 | 483,500.00 | | To be used in the implementation of the SAAD Project 2023 |
| | Various Office Supplies and Equipment (6 units Printer, ET. AL) | SAAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 298,650.00 | 298,650.00 | | To be used as supplies under Program Management Office of Special Area for Agricultural Development Program for FY2023 |
| | Various Office Supplies and Equipment (2 units WebCam, ET. AL) | SAAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 73,000.00 | 73,000.00 | | To be used as supplies under Program Management Office of Special Area for Agricultural Development Program for FY2023 |
| | Various Office Equipment (1 unit Refrigerator, ET. AL) | SAAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 38,906.80 | 38,906.80 | | To be used to store biologics/vaccines/medicines intended for the distribution of livestock livelihood project to SAAD recipients |
| | Various Office Equipment (2 units Projector, ET. AL) | SAAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 505,200.00 | | 505,200.00 | Supply and Delivery of equipment intended for the newly created RPMO SAAD Program for 2023. |
| | 1 unit Multimedia Monitor | SAAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 49,900.00 | 49,900.00 | | to be used for information officer intended for clientele under new Program Management Office of the SAAD Program |
| | Various Office Equipment (1 unit Microwave Oven, ET.AL) | SAAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 24,200.00 | 24,200.00 | | To be used as supplies under Program Management Office of Special Area for Agricultural Development Program for FY 2023. |
| | Office Supplies/Equipment (Power extension wheel, water dispenser) | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 15,050.00 | 15,050.00 | | To be used as supplies under Program Management Office of Special Area for Agricultural Development Program for FY 2023. |
| | RICE PROGRAM | | | | | | | | | | | | |
| | 1 unit 2-Door Top Freezer No-Frost Refrigerator | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 30,000.00 | 30,000.00 | | To be used at Rice Program Office |
| | 8 units All-in-One Printer | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 119,992.00 | 119,992.00 | | To be used at Rice Program Office |
| | 2 units Desktop Computer with a Monitor and Not Assembled 1 unit Projector | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 242,904.00 | | 242,904.00 | To be used during the conduct of various trainings and during the implementation of various projects and activities under Rice Program |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|--------------|--------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | 2 units Laptop Computer (Not Assembled) | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 120,000.00 | | 120,000.00 | To be used during the conduct of various trainings and during the implementation of various projects and activities under Rice Program |
| | 1 unit 2.5 Hp Split-Type Aircon (Inverter) | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 75,000.00 | | 75,000.00 | |
| | 2 units Computer Desktop with Monitor | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 100,000.00 | | 100,000.00 | To be used at National Seed Quality Control Services (NSQCS) Region 3 in support to the Seed Component of the Rice Program |
| | Scanner 4units Printer Colored 1unit Laser Printer (AIO) 2units | Accounting | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 223,000.00 | 223,000.00 | | To be used in the Accounting Section |
| | 1 unit Harddisk, External, 1TB, USB 3.0 2 units All in One Desktop 1 unit Document Scanner 3 units All in One Functions 1 unit Portable Printer with battery Epson T290 Tri-Color Ink Cartridge Epson T289 Black Ink Cartridge Maintenance Box C13T295000 | COA | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 223,000.00 | 223,000.00 | | To be used in the Accounting Section |
| | Desktop PC 1 unit | BAC | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 57,600.00 | | 57,600.00 | To be used in the Bids and Awards Committee Office |
| | 4 units Laptop Computer (Not Assembled) | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 417,552.00 | | 417,552.00 | TO BE USED BY THE NATIONAL RICE PROGRAM DURING THE CONDUCT OF VARIOUS TRAININGS AND DURING THE IMPLEMENTATION OF VARIOUS PROJECTS AND ACTIVITIES |
| | GASS | | | | | | | | | | | | |
| | 22 Airconditioning Units for New DA Building | GASS | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 GASS | 3,029,000.00 | | 3,029,000.00 | to be used at the New DA RFO III Building at Diosdado Gov't Center, Brgy Maimpis, CSFP for FY 2023 |
| | Supply, Delivery and Installation of Roller Blinds | GASS | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 GASS | 2,963,360.40 | | 2,963,360.40 | to be used at the New DA RFO III Building at Diosdado Gov't Center, Brgy Maimpis, CSFP for FY 2023 |
| | Various furnitures for the new DA Building (1 set Department Conference Table Combined with 6 Seater Covered Cushion Seat, ETAL) | GSS | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 GASS | 2,984,500.00 | 2,721,500.00 | 263,000.00 | Supply and delivery of furnitures to be used in the New DA-RFO 3 Building |
| | Agriculture and Forestry Equipment | | | | | | | | | | | | |
| | Organic Agriculture Program | | | | | | | | | | | | |
| | 14 units Hand tractor | OAP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Organic Agriculture Program | 2,100,000.00 | | 2,100,000.00 | For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|------|---------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | 14 units Cultivator | OAP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Organic Agriculture Program | 2,978,000.00 | | 2,978,000.00 | For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023 |
| | 14 units Forage Chopper | OAP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Organic Agriculture Program | 3,500,000.00 | | 3,500,000.00 | For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023 |
| | 5 units Rice huller | OAP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Organic Agriculture Program | 600,000.00 | | 600,000.00 | For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023 |
| | 7 units Shallow Tube Well (Pump and Engine set) | OAP | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Organic Agriculture Program | 875,000.00 | | 875,000.00 | For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023 |
| | Various Equipment for the establishment of OA Hub | OAP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Organic Agriculture Program | 6,250,000.00 | | 6,250,000.00 | To be used in the implementation of the Organic Agriculture Program |
| | | | | | | | | | | | | | |
| | Corn Program | | | | | | | | | | | | |
| | 1 unit Hauling Truck (Compact-Type) | Corn Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Corn Program | 2,500,000.00 | | 2,500,000.00 | for CY 2023 support to DA Stations of Corn Program |
| | 1 unit Pneumatic Four-row Planter | Corn Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Corn Program | 1,700,000.00 | | 1,700,000.00 | For CY 2023 Farm Machinery of Corn Program to minimize cost of production and increase efficiency in planting |
| | 7 units Multi-Crop Combined Harvester | Corn Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Corn Program | 17,500,000.00 | | 17,500,000.00 | For CY 2023 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten and improve efficiency of harvesting activities. |
| | 7 units Four-Wheel Tractor | Corn Program | Competitive Bidding | February2023 | February2023 | February2023 | February2023 | GoP | 2023 Corn Program | 14,000,000.00 | | 14,000,000.00 | For CY 2023 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity |
| | 1 unit Four-Wheel Tractor | Corn Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Corn Program | 3,500,000.00 | | 3,500,000.00 | For CY 2023 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity |
| | 7 units - Hammer Mill | Corn Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Corn Program | 994,000.00 | | 994,000.00 | for CY 2023 Post harvest facilities of Corn Program to be distributed to qualified farmers in Value adding |
| | 2 units Forage Chopper | Corn Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Corn Program | 2,600,000.00 | | 2,600,000.00 | For CY 2023 Farm Machinery of Corn Program to be distributed to qualified farmers, in value adding and processing of corn biomass |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------|---------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | 2 units Multi-Grain Fast Dryer | Corn Program | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Corn Program | 7,400,000.00 | | 7,400,000.00 | For CY 2023 Post-harvest Facilities of Corn Program for drying of corn to minimize post-harvest losses and maintain its high quality. |
| | 100 units Engine and Pump for Shallow Tube Well | Corn Program | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Corn Program | 8,000,000.00 | | 8,000,000.00 | in support to Irrigation Network Services of Corn Program for CY 2023 to improve crop productivity |
| | 27 units Collapsible Dryer | Corn Program | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Corn Program | 1,099,980.00 | | 1,099,980.00 | for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality under Corn Program for CY 2023 |
| | Rice Program | | | | | | | | | | | | |
| | 32 units Mechanical grain dryer | Rice Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 80,000,000.00 | | 80,000,000.00 | For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022 |
| | 150 UNITS Pump and Engine Sets for STW | Rice Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 12,000,000.00 | | 12,000,000.00 | For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022 |
| | 1 unit Unmanned Aerial Vehicle with various accessories and other attachment (Multi-purpose drone, ETAL) | Rice Program | Competitive Bidding | December2022 | December2022 | January2023 | January2023 | GoP | 2023 Rice Program | 2,000,000.00 | | 2,000,000.00 | To be used for direct seeding and wide-range spraying of foliar fertilizer/pesticides |
| | Organic Agriculture Program | | | | | | | | | | | | |
| | 3 unit Hauling Vehicle | OAP | Competitive Bidding | February2023 | February2023 | March2023 | March2023 | GoP | 2023 NOAP | 4,500,000.00 | | 4,500,000.00 | For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023. |
| | SAAD | | | | | | | | | | | | |
| | 20 units Walking Type Agriculture Tractor (Pull) | SAAD | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 SAAD Program | 3,200,000.00 | | 3,200,000.00 | For distribution to beneficiaries under SAAD Program CY 2023 |
| | 6 units Pump and Engine (Shallow Tube Well) | SAAD | Competitive Bidding | December2022 | January2023 | January2023 | January2023 | GoP | 2023 SAAD Program | 498,000.00 | | 498,000.00 | For distribution to beneficiaries under SAAD Program CY 2023 |
| | 4 units Multi-Function Tiller/Cultivator | SAAD | Competitive Bidding | December2022 | January2023 | January2023 | January2023 | GoP | 2023 SAAD Program | 1,000,000.00 | | 1,000,000.00 | For distribution to beneficiaries under SAAD Program CY 2023 |
| | 4 units Egg Incubator | SAAD | NP-53.9 - Small Value Procurement | January2023 | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 180,000.00 | | 180,000.00 | for supply and delivery of Egg Incubator for Distribution to Beneficiaries of Poultry Livelihood Projects under SAAD Program for CY 2023 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|-----------|--------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | 38 units Knapsack Sprayer with Battery | SAAD | NP-53.9 - Small Value Procurement | January2023 | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 57,000.00 | 57,000.00 | | For Supply & Delivery of Knapsack Sprayer for Distribution to Beneficiaries of Corn Livelihood Projects under SAAD Program for CY 2023 |
| | HVCD Program | | | | | | | | | | | | |
| | 3 units Hauling Truck (compact-type) | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 6,000,000.00 | | 6,000,000.00 | to be used un the delivery of various inputs to be provided to farmers in Region III |
| | 29 units Walking-type Agricultural Tractor (Rotary Tilling Type) | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 7,236,000.00 | | 7,236,000.00 | For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program |
| | 2,025 units Knapsack Sprayer with Battery | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 3,240,000.00 | | 3,240,000.00 | For distribution to the Vegetable Growers Association in Region III under HVCDP for FY 2023 Regular Program |
| | 5 units Four-Wheel Tractor | HVCDP | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 7,500,000.00 | | 7,500,000.00 | For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program |
| | 4 units Walking-type Agricultural Tractor (Rotary Tilling Type) | HVCDP | Competitive Bidding | December2022 | December2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 1,000,000.00 | | 1,000,000.00 | For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program |
| | 11 units Wind Pump | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 5,522,000.00 | | 5,522,000.00 | In support to the Vegetable Growers Association in Region III under HVCDP for FY 2023 Regular Program |
| | Lot 1: Engine (79 units) Lot 2: Pump (78 units) | HVCDP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 HVCD Program | 6,306,000.00 | | 6,306,000.00 | For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program |
| | AMIA | | | | | | | | | | | | |
| | 3 units Multi-Function Tiller/Cultivator | AMIA | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 AMIA | 750,000.00 | | 750,000.00 | To be distributed to Adoption Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |
| | Shredder (Feed Grass Chaff Cutter) | AMIA | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 AMIA | 299,700.00 | | 299,700.00 | To be distributed to Adoption Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood. |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | 12,000 pcs ULAT NEWSLETTER 2023 (6,000 pcs/ semester) Specs: 8.5 inches x 11 inches Paperstock: Cover: FC #10 Inside: Bookpaper #80 Colors: Full color with color separation Binding: Saddle Stitch Lamination: UV coating 28 pages Note: Sample copy of actual & final layout of tge design for every semester must be submitted to the end user. | Information Section | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 600,000.00 | 600,000.00 | | For dissemination to farmers in support DA programs/ activities. |
| | 60 pcs TARPAULIN 8 X 5 FT | Information Section | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 66,000.00 | 66,000.00 | | For the use of Information Section |
| | 600 pcs Planting Guide Specs: Size: 12.5 (W) x 18 (L) inches (folded) 25x18 inches (spread) Materials: Cover: C2S #180 emboss with lamiation; Inside Paper: Book Paper #80 (inside) Color: Full Color Binding: Perfect Binding Number of pages: 124 including cover | Information Section | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 90,000.00 | 90,000.00 | | To be distributed to the HVCDP farmers in Central Luzon |
| | 3,000 pcs. Rabies Flyers | ILD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Rice Program | 45,000.00 | 45,000.00 | | For the use of Information Section |
| | 2400 pcs Newsletter - PRDP Letter size (8.5x11) 8 pages Matte Paper Paperstock: Cover: FC #10 Note: Divided into 4 layers 600 pcs each layout | Information Section | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 72,000.00 | 72,000.00 | | For dissemination to the farmers of Central Luzon |
| | 1000pcs Wall Calendar Specifications: Size: 18"x24" Stocks: C2S #100 (inside), C2S #120 (cover) Color: Full Color print Pages: 28 pages (including front and back cover) Binding: Metal Slide Delivery Term: 30days after approval of final proof | Information Section | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 150,300.00 | 150,300.00 | | To be distributed to Farmers, DA RFOs employees and DA Officials |
| | 3 pcs. Tarpaulin for Rabies Awareness Month on March, 2023 Size: 8 x 5ft | ILD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 ILD | 1,800.00 | 1,800.00 | | For the official use of Satellite Laboratory of ILD |
| | 3 pcs. Tarpaulin for World Rabies Day on Sept. 28, 2023 Size: 8 x 5ft | ILD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 ILD | 1,800.00 | 1,800.00 | | For the official use of Satellite Laboratory of ILD |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) | |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|-------------------|------------|--|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| | | | | | | | | | | | | | |
| | AMAD | | | | | | | | | | | | |
| | Tarpaulin, 2 pcs, 4ft x 8ft, (L x W) | AMAD | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 Various Market Development Services | 2,000.00 | 2,000.00 | | to be use during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at seven (7) province of Region III starting from March-July, 2023 |
| | Tarpaulin, 2 pcs, 4ft x 8ft, (L x W) | AMAD | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 Various Market Development Services | 2,000.00 | 2,000.00 | | to be use during the conduct of Foodlane Orientation, Briefing & Registration to be held at seven (7) province of REgion III starting from March- August, 2023 |
| | | | | | | | | | | | | | |
| | STO FPMA (RICE PROGRAM) | | | | | | | | | | | | |
| | 196 pcs Tarpaulin (6ft length x 5ft height) | Rice Program | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 294,000.00 | 294,000.00 | | To be distributed to the LFTs during the conduct of Participatory Technology Demonstration (PTD) on their rice field areas under Rice Program for CY 2023 |
| | | | | | | | | | | | | | |
| | HVCDP | | | | | | | | | | | | |
| | 350 pcs 2024 Desk Calendar (7 leaves cardboard, matte, full-color back-to-back print with hard triangle base, spiral binding, hardbound case, leave size: 15.5 (h) x 22 (w) cm) 350 pcs Personalized 2024 Planner (A5 size, hard-bound cover, 100 sheets with four hard pages)" | HVCDP | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 210,000.00 | 210,000.00 | | To be distributed to the HVCDP farmers and stakeholders in Central Luzon |
| | | | | | | | | | | | | | |
| | Meals and Snacks | | | | | | | | | | | | |
| | HVCDP | | | | | | | | | | | | |
| | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) Aurora on June 6, 2023 | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 HVCD Program | 30,000.00 | 30,000.00 | | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) Aurora on June 6, 2023 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|-----------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Bataan on June 8, 2023 | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 HVCD Program | 36,000.00 | 36,000.00 | | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Bataan on June 8, 2023 |
| | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Bulacan on June 13, 2023 | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 HVCD Program | 36,000.00 | 36,000.00 | | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Bulacan on June 13, 2023 |
| | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Nueva Ecija on June 15, 2023 | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 HVCD Program | 30,000.00 | 30,000.00 | | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Nueva Ecija on June 15, 2023 |
| | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Pampanga on June 20, 2023 | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 HVCD Program | 30,000.00 | 30,000.00 | | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Pampanga on June 20, 2023 |
| | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Tarlac on June 22, 2023 | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 HVCD Program | 30,000.00 | 30,000.00 | | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Tarlac on June 22, 2023 |
| | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Zambales on June 27, 2023 | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 HVCD Program | 30,000.00 | 30,000.00 | | Meals and Snacks to be served during the Briefing Orientation and Training of Gulayan sa Paaralan Coordinators under the Gulayan Sa Paaralan Project (GPP) of HVCDP in School's Division Office (SDO) of Zambales on June 27, 2023 |
| | Meals and Snacks with Venue to be served during the FY 2023 Briefing Orientation on the Gulayan sa Paaralan Project (GPP) with the School Division Offices GPP Coordinators in Central Luzon under the HVCDP on February 15, 2023 at the City of San Fernando, Pampanga | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | November2023 | November2023 | GoP | 2023 HVCD Program | 45,000.00 | 45,000.00 | | Meals and Snacks with Venue to be served during the FY 2023 Briefing Orientation on the Gulayan sa Paaralan Project (GPP) with the School Division Offices GPP Coordinators in Central Luzon under the HVCDP on February 15, 2023 at the City of San Fernando, Pampanga |

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| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks with Venue to be served during the FY 2023 4th Quarter Meeting of the Gulayan sa Paaralan Project (GPP) with the School Division Offices GPP Coordinators in Central Luzon under the HVCDP on November 16, 2023 at the City of San Fernando, Pampanga | HVCDP | NP-53.10 Lease of Real Property and Venue | NA | NA | February2023 | February2023 | GoP | 2023 HVCD Program | 45,000.00 | 45,000.00 | | Meals and Snacks with Venue to be served during the FY 2023 4th Quarter Meeting of the Gulayan sa Paaralan Project (GPP) with the School Division Offices GPP Coordinators in Central Luzon under the HVCDP on November 16, 2023 at the City of San Fernando, Pampanga |
| | Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, City of San Fernando, Pampanga on April 25-26, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | April2023 | April2023 | GoP | 2023 HVCD Program | 48,750.00 | 48,750.00 | | to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, City of San Fernando, Pampanga on April 25-26, 2023 under HVCDP |
| | Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Tarlac City, Tarlac on April 27-28, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | April2023 | April2023 | GoP | 2023 HVCD Program | 48,750.00 | 48,750.00 | | to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Tarlac City, Tarlac on April 27-28, 2023 under HVCDP |
| | Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Iba, Zambales on May 3-4, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | May2023 | May2023 | GoP | 2023 HVCD Program | 48,750.00 | 48,750.00 | | to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Iba, Zambales on May 3-4, 2023 under HVCDP |
| | Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in Seed Center, Science City of Munoz, Nueva Ecija on May 9-10, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | May2023 | May2023 | GoP | 2023 HVCD Program | 61,500.00 | 61,500.00 | | to be served during the Briefing and Training on Gulayan sa Barangay Program in Seed Center, Science City of Munoz, Nueva Ecija on May 9-10, 2023 under HVCDP |
| | Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Malolos City, Bulacan on May 11-12, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | May2023 | May2023 | GoP | 2023 HVCD Program | 48,750.00 | 48,750.00 | | to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Malolos City, Bulacan on May 11-12, 2023 under HVCDP |
| | Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Baler, Aurora on May 16-17, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | May2023 | May2023 | GoP | 2023 HVCD Program | 37,500.00 | 37,500.00 | | to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Baler, Aurora on May 16-17, 2023 under HVCDP |
| | Meals and Snacks to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Balanga City, Bataan on May 18-19, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | May2023 | May2023 | GoP | 2023 HVCD Program | 48,750.00 | 48,750.00 | | to be served during the Briefing and Training on Gulayan sa Barangay Program in OPA, Balanga City, Bataan on May 18-19, 2023 under HVCDP |
| | Meals and Snacks with Accommodation to be served during the Regional and Provincial Awarding of the Gulayan Sa Barangay Program for the FY 2023 in Mabalacat City, Pampanga on November 22-23, 2023 under HVCDP | HVCDP | NP-53.10 Lease of Real Property and Venue | October2023 | October2023 | November2023 | November2023 | GoP | 2023 HVCD Program | 309,000.00 | 309,000.00 | | to be served during the Regional and Provincial Awarding of the Gulayan Sa Barangay Program for the FY 2023 in Mabalacat City, Pampanga on November 22-23, 2023 under HVCDP |

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|------------|--|---------------|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|-------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Iba, Zambales on October 10, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | September2023 | September2023 | October2023 | October2023 | GoP | 2023 HVCD Program | 10,350.00 | 10,350.00 | | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Iba, Zambales on October 10, 2023 under HVCDP |
| | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Tarlac City, Tarlac on October 12, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | September2023 | September2023 | October2023 | October2023 | GoP | 2023 HVCD Program | 10,350.00 | 10,350.00 | | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Tarlac City, Tarlac on October 12, 2023 under HVCDP |
| | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in City of San Fernando, Pampanga on October 17, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | September2023 | September2023 | October2023 | October2023 | GoP | 2023 HVCD Program | 10,350.00 | 10,350.00 | | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in City of San Fernando, Pampanga on October 17, 2023 under HVCDP |
| | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Balanga City, Bataan on October 19, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | September2023 | September2023 | October2023 | October2023 | GoP | 2023 HVCD Program | 10,350.00 | 10,350.00 | | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Balanga City, Bataan on October 19, 2023 under HVCDP |
| | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Science City of Munoz, Nueva Ecija on October 24, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | September2023 | September2023 | October2023 | October2023 | GoP | 2023 HVCD Program | 10,350.00 | 10,350.00 | | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Science City of Munoz, Nueva Ecija on October 24, 2023 under HVCDP |
| | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Baler, Aurora on October 26, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | September2023 | September2023 | October2023 | October2023 | GoP | 2023 HVCD Program | 10,350.00 | 10,350.00 | | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Baler, Aurora on October 26, 2023 under HVCDP |
| | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Malolos City, Bulacan on October 31, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | September2023 | September2023 | October2023 | October2023 | GoP | 2023 HVCD Program | 10,350.00 | 10,350.00 | | Meals and Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Malolos City, Bulacan on October 31, 2023 under HVCDP |
| | Meals and Snacks to be served during the Table Evaluation for the Search of Best Gulayan sa Barangay Program in DA Conference Room, City of San Fernando, Pampanga on November 7, 2023 under HVCDP | HVCDP | NP-53.9 - Small Value Procurement | October2023 | October2023 | November2023 | November2023 | GoP | 2023 HVCD Program | 15,000.00 | 15,000.00 | | Meals and Snacks to be served during the Table Evaluation for the Search of Best Gulayan sa Barangay Program in DA Conference Room, City of San Fernando, Pampanga on November 7, 2023 under HVCDP |
| | Corn Program | | | | | | | | | | | | |
| | Training - Clientele-based - Farmer Field Schools (FFS) (5 sites) | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | April-August 2022 | April-August 2022 | GoP | 2023 Corn Program | 100,000.00 | 100,000.00 | | |

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|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Training - Clientele-based - Corn Livelihood training (5 sites) | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | May-July 2022 | May-July 2022 | GoP | 2023 Corn Program | 100,000.00 | 100,000.00 | | |
| | Training - Clientele-based - Corn Cluster Development training (5 sites) | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | June-Oct 2022 | June-Oct 2022 | GoP | 2023 Corn Program | 200,000.00 | 200,000.00 | | |
| | Training - Clientele-based - Cassava Livelihood training (5 sites) | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | June-Oct 2022 | June-Oct 2022 | GoP | 2023 Corn Program | 100,000.00 | 100,000.00 | | |
| | Meals and Snack to be served during the Farmers Field School in Corn Production in Guagua, Pampanga on February 2, 2023 | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 Corn Program | 15,750.00 | 15,750.00 | | Meals and Snack to be served during the Farmers Field School in Corn Production in Guagua, Pampanga on February 2, 2023 |
| | Meals and Snack to be served during the Farmers Field School in Corn Production in Magalang, Pampanga on February 3, 2023 | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 Corn Program | 15,750.00 | 15,750.00 | | Meals and Snack to be served during the Farmers Field School in Corn Production in Magalang, Pampanga on February 3, 2023 |
| | Meals and Snack to be served during the Farmers Field School in Corn Production in Bustos, Bulacan on February 8, 2023 | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 Corn Program | 15,750.00 | 15,750.00 | | Meals and Snack to be served during the Farmers Field School in Corn Production in Bustos, Bulacan on February 8, 2023 |
| | Meals and Snack to be served during the Farmers Field School in Corn Production in Paniqui, Tarlac on April 11, 2023 | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Corn Program | 18,000.00 | 18,000.00 | | Meals and Snack to be served during the Farmers Field School in Corn Production in Paniqui, Tarlac on April 11, 2023 |
| | Meals & Snacks to be served durin PhilGap Briefing/Orientation with Mock inspection on January 30-31, 2023 at San Manuel, Tarlac | Regulatory | NP-53.9 - Small Value Procurement | N/A | N/A | January2023 | January2023 | GoP | 2023 Corn Program | 48,000.00 | 48,000.00 | | to be served during PhilGap Briefing/Orientation with Mock inspection on January 30-31, 2023 at San Manuel, Tarlac |
| | Meals and Snack to be served during the Farmers Field School in Corn Production in Cabangan, Zambales on November 3, 2023 | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | November2023 | November2023 | GoP | 2023 Corn Program | 18,000.00 | 18,000.00 | | Meals and Snack to be served during the Farmers Field School in Corn Production in Cabangan, Zambales on November 3, 2023 |
| | Meals and Snack to be served during the Cornhusk Crafts Making Training in Brgy. Pantingan, Pilar, Bataan on April 3-4, 2023 | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Corn Program | 27,000.00 | 27,000.00 | | to be served during the Cornhusk Crafts Making Training in Brgy. Pantingan, Pilar, Bataan on April 3-4, 2023 |
| | Meals and Snack to be served during the Cassava Food Processing Training in Samal Bataan on march 8, 2023 | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Corn Program | 13,500.00 | 13,500.00 | | to be served during the Cassava Food Processing Training in Samal Bataan on march 8, 2023 |
| | Meals and Snack to be served during the Cassava Food Processing Training in Botolan, Zambales on July 28, 2023 | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Corn Program | 13,500.00 | 13,500.00 | | to be served during the Cassava Food Processing Training in Botolan, Zambales on July 28, 2023 |
| | Meals and Snack to be served during the Cassava Food Processing Training in Baler, Aurora on March 24, 2023 | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Corn Program | 18,000.00 | 18,000.00 | | to be served during the Cassava Food Processing Training in Baler, Aurora on March 24, 2023 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|-------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snack to be served during the Cassava Food Processing Training in Brgy. Casilangan, Rizal, Nueva Ecija on July 12, 2023 | Corn Program | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Corn Program | 13,500.00 | 13,500.00 | | to be served during the Cassava Food Processing Training in Brgy. Casilangan, Rizal, Nueva Ecija on July 12, 2023 |
| | LIVESTOCK PROGRAM | | | | | | | | | | | | |
| | Provision of Meals and Snacks To be served during the conduct of Gender and Development (GAD) Planning Workshop for CY 2023 on February 21, 2023 in DA RFO III Conference Room. | GAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 30,000.00 | 30,000.00 | | To be served during the conduct of Gender and Development (GAD) Planning Workshop for CY 2023 on February 21, 2023 in DA RFO III Conference Room. |
| | Meals & Snacks to be served in UNAIP meeting on February 28, 2023 at Conference Room DA RFO 3 | LIVESTOCK | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 Livestock Program | 18,000.00 | 18,000.00 | | to be served in UNAIP meeting on February 28, 2023 at Conference Room DA RFO 3 |
| | RICE PROGRAM | | | | | | | | | | | | |
| | Meals & snacks to be served during the Meeting on the Crafting of Implementing Guidelines for CY 2023 Fertilizer Discount Voucher under National Rice Program on January 18-20, 2023 at Balibago, Angeles city, Pampanga | Rice Program | NP-53.10 Lease of Real Property and Venue | January2023 | January2023 | January2023 | January2023 | GoP | 2023 Rice Program | 252,500.00 | 252,500.00 | | to be served during the Meeting on the Crafting of Implementing Guidelines for CY 2023 Fertilizer Discount Voucher under National Rice Program on January 18-20, 2023 at Balibago, Angeles city, Pampanga |
| | Meals and Snacks to be used during the NextGen Project implementation briefings of the different activities and targets at CLIARC-LD, Paraiso, Tarlac on February 1, 2023. | Research Division | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 32,000.00 | 32,000.00 | | to be used during the NextGen Project implementation briefings of the different activities and targets at CLIARC-LD, Paraiso, Tarlac on February 1, 2023. |
| | Meals and snacks to be used during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Component 1 in the 4th District of Nueva Ecija on February 28, 2023 at San Leonardo, Nueva Ecija | Research Division | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 36,000.00 | 36,000.00 | | to be used during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Component 1 in the 4th District of Nueva Ecija on February 28, 2023 at San Leonardo, Nueva Ecija |
| | Meals and Snacks to be served during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Study 2 in the Province of Pampanga on May 9-12, 2023 at OPA-Pampanga | Research Division | NP-53.9 - Small Value Procurement | April2023 | April2023 | May2023 | May2023 | GoP | 2023 Rice Program | 120,000.00 | 120,000.00 | | to be served during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Study 2 in the Province of Pampanga on May 9-12, 2023 at OPA-Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be used during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Study 2 in the Province of Tarlac at CLIARC-LD, Paraiso, Tarlac City on June 21-23, 2023. | Research Division | NP-53.9 - Small Value Procurement | May2023 | May2023 | June2023 | June2023 | GoP | 2023 Rice Program | 100,000.00 | 100,000.00 | | to be used during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD), and SWOT Analysis under Next Gen Project Study 2 in the Province of Tarlac at CLIARC-LD, Paraiso, Tarlac City on June 21-23, 2023. |
| | Meals and Snacks with accommodation to be used in the NextGen Project Mid-Year Review together with the Provincial and Municipal partners on July 5-7, 2023 in Clarkview, Angeles City, Pampanga | Research Division | NP-53.9 - Small Value Procurement | June2023 | June2023 | July2023 | July2023 | GoP | 2023 Rice Program | 166,000.00 | 166,000.00 | | to be used in the NextGen Project Mid-Year Review together with the Provincial and Municipal partners on July 5-7, 2023 in Clarkview, Angeles City, Pampanga |
| | Meals and snacks to be used in the workshop for the preparation on the analysis of collected data for FGD and SWOT for the Province of Aurora, Nueva Ecija, Pampanga, Tarlac and Zambales Province on August 16-18, 2023 at CLIARC-LD, Paraiso, Tarlac City. | Research Division | NP-53.9 - Small Value Procurement | July2023 | July2023 | August2023 | August2023 | GoP | 2023 Rice Program | 96,250.00 | 96,250.00 | | to be used in the workshop for the preparation on the analysis of collected data for FGD and SWOT for the Province of Aurora, Nueva Ecija, Pampanga, Tarlac and Zambales Province on August 16-18, 2023 at CLIARC-LD, Paraiso, Tarlac City. |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Drought Prone Areas) in Lupao, Nueva Ecija on March 2, 2023 | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 15,000.00 | 15,000.00 | | to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Drought Prone Areas) in Lupao, Nueva Ecija on March 2, 2023 |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem & Pigmented Rice) in San Marcelino, San Narciso, San Felipe and Castillejos, Zambales on March 7, 8, 21 & 22, 2023. | Research Division | NP-53.9 - Small Value Procurement | February2023 | February2023 | March2023 | March2023 | GoP | 2023 Rice Program | 60,000.00 | 60,000.00 | | to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem & Pigmented Rice) in San Marcelino, San Narciso, San Felipe and Castillejos, Zambales on March 7, 8, 21 & 22, 2023. |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Victoria, Tarlac on March 9, 2023 | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 15,000.00 | 15,000.00 | | to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Victoria, Tarlac on March 9, 2023 |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Baliwag and Pulilan, Bulacan on March 9 & 16, 2023. | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 30,000.00 | 30,000.00 | | to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Baliwag and Pulilan, Bulacan on March 9 & 16, 2023. |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) on Morong, Bataan on April 4, 2023 | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 15,000.00 | 15,000.00 | | to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) on Morong, Bataan on April 4, 2023 |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Bustos, Bulacan on April 6, 2023. | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 15,000.00 | 15,000.00 | | to be used during Preferential Analysis/ Farmers Field Day of PPTV Trial (Irrigated Ecosystem) in Bustos, Bulacan on April 6, 2023. |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem) in Lubao and Sta. Rita, Pampanga on March 25 & 27, 2023. | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 30,000.00 | 30,000.00 | | to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem) in Lubao and Sta. Rita, Pampanga on March 25 & 27, 2023. |
| | Meals and snacks with accommodation to be used in the training and lecture on the PalayCheck System for Irrigated Lowland Rice and review on the research data gathering on PPTV trials in Baguio City on March 28-31, 2023 | Research Division | NP-53.5 Agency-to-Agency | February2023 | February2023 | March2023 | March2023 | GoP | 2023 Rice Program | 210,000.00 | 210,000.00 | | to be used in the training and lecture on the PalayCheck System for Irrigated Lowland Rice and review on the research data gathering on PPTV trials in Baguio City on March 28-31, 2023 |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of PPTV Trials (Irrigated Ecosystem) in Guimba and Palayan City, Nueva Ecija on April 11 & 13, 2023. | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 30,000.00 | 30,000.00 | | to be used during Preferential Analysis/ Farmers Field Day of PPTV Trials (Irrigated Ecosystem) in Guimba and Palayan City, Nueva Ecija on April 11 & 13, 2023. |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem) in Moncada and Anao, Tarlac on April 27 & 28, 2023. | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 30,000.00 | 30,000.00 | | to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials (Irrigated Ecosystem) in Moncada and Anao, Tarlac on April 27 & 28, 2023. |
| | Meals to be used during the Sensory Testing of different PPTV Inbred Rice Varieties in Pulilan and Bustos, Bulacan Province on June 7 & 8, 2023. | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 30,000.00 | 30,000.00 | | to be used during the Sensory Testing of different PPTV Inbred Rice Varieties in Pulilan and Bustos, Bulacan Province on June 7 & 8, 2023. |
| | Meals to be served during the Sensory Testing of different PPTV Inbred Rice Varieties in Morong, Bataan Province on June 16, 2023 | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 15,000.00 | 15,000.00 | | to be served during the Sensory Testing of different PPTV Inbred Rice Varieties in Morong, Bataan Province on June 16, 2023 |
| | Meals to be served during the Sensory Testing of different PPTV Inbred Rice Varieties in Lupao and Guimba, Nueva Ecija Province on June 22 & 23, 2023. | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 30,000.00 | 30,000.00 | | to be served during the Sensory Testing of different PPTV Inbred Rice Varieties in Lupao and Guimba, Nueva Ecija Province on June 22 & 23, 2023. |
| | Meals to be served during the Sensory Testing of different PPTV Inbred and Pigmented Rice Varieties in Zambales Province on June 29 & 30, 2023. | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 30,000.00 | 30,000.00 | | to be served during the Sensory Testing of different PPTV Inbred and Pigmented Rice Varieties in Zambales Province on June 29 & 30, 2023. |
| | Meals and snacks to be used in the briefing and orientation of project implementation on May 4, 2023 at CLIARC-UD, Magalang, Pampanga | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | May2023 | May2023 | GoP | 2023 Rice Program | 21,000.00 | 21,000.00 | | to be used in the briefing and orientation of project implementation on May 4, 2023 at CLIARC-UD, Magalang, Pampanga |
| | Meals and snacks to be used in the on-site training on establishing direct seeding methods and weed management on May 23, 2023 in Tarlac Province (OPA-Tarlac) | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | May2023 | May2023 | GoP | 2023 Rice Program | 27,000.00 | 27,000.00 | | to be used in the on-site training on establishing direct seeding methods and weed management on May 23, 2023 in Tarlac Province (OPA-Tarlac) |

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Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|-------------------|---|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks to be used in the on-site training on establishing direct seeding methods and weed management on May 30, 2023 in pampanga Province (CLIARC-UD) | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | May2023 | May2023 | GoP | 2023 Rice Program | 27,000.00 | 27,000.00 | | to be used in the on-site training on establishing direct seeding methods and weed management on May 30, 2023 in pampanga Province (CLIARC-UD) |
| | Meals and snacks to be used in the Harvest Field Day/ Farmers Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosytem in Tarlac on October 12, 2023 | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | October2023 | October2023 | GoP | 2023 Rice Program | 31,500.00 | 31,500.00 | | to be used in the Harvest Field Day/ Farmers Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosytem in Tarlac on October 12, 2023 |
| | Meals and snacks to be used in the Harvest Field Day/ Farmers Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosytem at Pampanga Province on October 26, 2023 | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | October2023 | October2023 | GoP | 2023 Rice Program | 31,500.00 | 31,500.00 | | to be used in the Harvest Field Day/ Farmers Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosytem at Pampanga Province on October 26, 2023 |
| | Meals and snack to be served during the Municipal Agriculturist's and Stakeholders Meeting on February 8, 2023 for the province of Aurora. | APCO AURORA | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 Rice Program | 36,000.00 | 36,000.00 | | to be served during the Municipal Agriculturist's and Stakeholders Meeting on February 8, 2023 for the province of Aurora. |
| | Meals and snacks to be used in the training course on the PalayCheck System for Irrigated Lowland Rice and review on the research data gathering on PPTV trials under Next-Gen Project with the provincial and municipal partners in Baguio City on March 28-31, 2023 | Research Division | NP-53.10 Lease of Real Property and Venue | February2023 | February2023 | March2023 | March2023 | GoP | 2023 Rice Program | 132,000.00 | 132,000.00 | | Meals and snacks to be used in the training course on the PalayCheck System for Irrigated Lowland Rice and review on the research data gathering on PPTV trials under Next-Gen Project with the provincial and municipal partners in Baguio City on March 28-31, 2023 |
| | Function Hall & Accommodation to be used in the training course on the PalayCheck System for Irrigated Lowland Rice and review on the research data gathering on PPTV trials under Next-Gen Project with the provincial and municipal partners in Baguio City on March 28-31, 2023 | Research Division | NP-53.10 Lease of Real Property and Venue | February2023 | February2023 | March2023 | March2023 | GoP | 2023 Rice Program | 126,000.00 | 126,000.00 | | Function Hall & Accommodation to be used in the training course on the PalayCheck System for Irrigated Lowland Rice and review on the research data gathering on PPTV trials under Next-Gen Project with the provincial and municipal partners in Baguio City on March 28-31, 2023 |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials on March 17, 2023 at Baler, Aurora | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 15,000.00 | 15,000.00 | | Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials on March 17, 2023 at Baler, Aurora |
| | Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials on April 11,13, & 20, 2023 at Maria Aurora and Dinalungan, Aurora | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Rice Program | 45,000.00 | 45,000.00 | | Meals to be used during Preferential Analysis/ Farmers Field Day of different PPTV Trials on April 11,13, & 20, 2023 at Maria Aurora and Dinalungan, Aurora |

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Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|-----------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on February 21-22, 2023 in Balanga City, Bataan | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 Rice Program | 14,000.00 | 14,000.00 | | to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on February 21-22, 2023 in Balanga City, Bataan |
| | Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on February 23-24, 2023 in Aurora Province | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 Rice Program | 14,000.00 | 14,000.00 | | to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on February 23-24, 2023 in Aurora Province |
| | Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on March 09-10, 2023 in Bulacan | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 Rice Program | 14,000.00 | 14,000.00 | | to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on March 09-10, 2023 in Bulacan |
| | Meals and snacks to be served during field day for organic rice on March 15, 2023 at Mayantoc Tarlac | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 16,000.00 | 16,000.00 | | to be served during field day for organic rice on March 15, 2023 at Mayantoc Tarlac |
| | Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on March 16-17, 2023 in Nueva Ecija | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 14,000.00 | 14,000.00 | | to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on March 016-17, 2023 in Nueva Ecija |
| | Meals and snacks to be served during field day for organic rice on March 29, 2023 at Balanga City, Bataan | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 18,000.00 | 18,000.00 | | to be served during field day for organic rice on March 29, 2023 at Balanga City, Bataan |
| | Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on April 06-07, 2023 in Pampanga | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Rice Program | 16,000.00 | 16,000.00 | | to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on April 06-07, 2023 in Pampanga |
| | Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on April 13-14, 2023 in Tarlac Province | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Rice Program | 14,000.00 | 14,000.00 | | to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on April 13-14, 2023 in Tarlac Province |
| | Meals and snacks to be served during the conduct of Organic Rice Training on April 19, 2023 at Mayanatot, Tarlac | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Rice Program | 16,000.00 | 16,000.00 | | to be served during the conduct of Organic Rice Training on April 19, 2023 at Mayanatot, Tarlac |
| | Meals and snacks to be served during the briefing on Organic Rice on April 19, 2023 at Castillejos, Zambales | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Rice Program | 16,000.00 | 16,000.00 | | to be served during the briefing on Organic Rice on April 19, 2023 at Castillejos, Zambales |
| | Meals and snacks to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on May 04-05, 2023 in Zambales Province | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Rice Program | 14,000.00 | 14,000.00 | | to be served during the conduct of Focus Group Discussion for Organic Value Chain Analysis project on May 04-05, 2023 in Zambales Province |
| | Meals and snacks to be served during the conduct of Organic Rice Field day on October 11, 2023 at Mayantoc Tarlac | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | September2023 | September2023 | GoP | 2023 Rice Program | 16,000.00 | 16,000.00 | | to be served during the conduct of Organic Rice Field day on October 11, 2023 at Mayantoc Tarlac |
| | Meals and snacks to be served during field day on organic rice on October 11, 2023 at Anao, Tarlac | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | September2023 | September2023 | GoP | 2023 Rice Program | 16,000.00 | 16,000.00 | | to be served during field day on organic rice on October 11, 2023 at Anao, Tarlac |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks to be served during field day for organic rice experimental trail on October 18, 2023 at Castillejos, Zambales | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | October2023 | October2023 | GoP | 2023 Rice Program | 18,000.00 | 18,000.00 | | to be served during field day for organic rice experimental trail on October 18, 2023 at Castillejos, Zambales |
| | Meals and snacks to be served during field day for organic rice experimental trail on October 25, 2023 in Bulacan | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | October2023 | October2023 | GoP | 2023 Rice Program | 16,000.00 | 16,000.00 | | to be served during field day for organic rice experimental trail on October 25, 2023 in Bulacan |
| | Meals and snacks to be served during the conduct of Organic Rice meeting on November 29, 2023 at Tarlac City | Research Division | NP-53.9 - Small Value Procurement | N/A | N/A | November2023 | November2023 | GoP | 2023 Rice Program | 18,000.00 | 18,000.00 | | to be served during the conduct of Organic Rice meeting on November 29, 2023 at Tarlac City |
| | Meals and snacks to be used during the Grand Field Day of Research Outreach Station on October 27, 2023 at CLIARC-UD, Magalang, Pampanga | Research Division | NP-53.9 - Small Value Procurement | September2023 | September2023 | October2023 | October2023 | GoP | 2023 Rice Program | 111,000.00 | 111,000.00 | | to be used during the Grand Field Day of Research Outreach Station on October 27, 2023 at CLIARC-UD, Magalang, Pampanga |
| | Meals to be served during the Social Preparation for the beneficiaries of Warehouse with Mechanical Dryer under Rice Program CY 2023 located at Dinalungan, Casiguran & Maria Aurora, Aurora on February 22, 2023 | RAED | NP-53.9 - Small Value Procurement | September2023 | September2023 | October2023 | October2023 | GoP | 2023 Rice Program | 15,000.00 | 15,000.00 | | to be served during the Social Preparation for the beneficiaries of Warehouse with Mechanical Dryer under Rice Program CY 2023 located at Dinalungan, Casiguran & Maria Aurora, Aurora on February 22, 2023 |
| | | | | | | | | | | | | | |
| | TRUST FUND | | | | | | | | | | | | |
| | Meal and snacks to be served during the conduct of RAFC 1st Sectoral Committee Meeting on February 16, 2023 in Pampanga. | RAFC | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 TRUST FUND (PCAF FUND) | 27,000.00 | 27,000.00 | | to be served during the conduct of RAFC 1st Sectoral Committee Meeting on February 16, 2023 in Pampanga. |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | STO FPMA (Rice Program) | | | | | | | | | | | | |
| | Meals and Snacks for the Management Committee Meeting on January 16 & 23, 2023 | PMED | NP-53.9 - Small Value Procurement | N/A | N/A | January2023 | January2023 | GoP | 2023 STO FPMA (Rice Program) | 36,000.00 | 36,000.00 | | Provision of meals and snacks for the conduct of Management Committee (ManCom) Meeting on January 16, 23, at the Conference Room, DA-RFO III, Capitol Compound, CSFP. |
| | Meals and snacks for the conduct of Management Committee (ManCom) Meeting on January 30, February 6, 13, 20, 27, March 6, 13, 20, 27, April 3, 11, 17, 24, May 2, 8, 15, 22, 29, June 5, 13, 19, 26, 2023 at the Conference Room, DA-RFO III, Capitol Compound, CSFP. | PMED | NP-53.9 - Small Value Procurement | January2023 | January2023 | January2023 | January2023 | GoP | 2023 STO FPMA (Rice Program) | 396,000.00 | 396,000.00 | | To be served during the conduct of Management Committee (ManCom) Meeting on January 30, February 6, 13, 20, 27, March 6, 13, 20, 27, April 3, 11, 17, 24, May 2, 8, 15, 22, 29, June 5, 13, 19, 26, 2023 at the Conference Room, DA-RFO III, Capitol Compound, CSFP. |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Food and Accommodation to be served during the Presentation of Fiscal Year 2023 Projects and Programs under Field Operations Division with Provincial Counterparts and Philippine Statistics Authority (PSA) on January 24-26, 2023 in Angeles City, Pampanga | Rice Program | NP-53.10 Lease of Real Property and Venue | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 636,000.00 | 636,000.00 | | to be served during the Presentation of Fiscal Year 2023 Projects and Programs under Field Operations Division with Provincial Counterparts and Philippine Statistics Authority (PSA) on January 24-26, 2023 in Angeles City, Pampanga |
| | Food and Accommodation to be served during the Training and Workshop on Users Testing for Document Tracking Monitoring System (DTMS) on January 24-25, 2023 at Lubao, Pampanga | ICTU | NP-53.10 Lease of Real Property and Venue | January2023 | January2023 | January2023 | January2023 | GoP | 2023 STO FPMA (Rice Program) | 348,000.00 | 348,000.00 | | to be served during the Training and Workshop on Users Testing for Document Tracking Monitoring System (DTMS) on January 24-25, 2023 at Lubao, Pampanga |
| | Food and accommodation to be served during the FY 2022 Rice Competitiveness Enhancement Fund with Rice Farmer Financial Assistance (RCEF-RFFA) Program-National Year-End Assessment And Rice Fund Impact Monitoring System (RFIMS) workshop to be held at Baguio City On January 30-February 03, 2023 | Rice Program | NP-53.10 Lease of Real Property and Venue | January2023 | January2023 | January2023 | January2023 | GoP | 2023 STO FPMA (Rice Program) | 333,000.00 | 333,000.00 | | to be served during the FY 2022 Rice Competitiveness Enhancement Fund with Rice Farmer Financial Assistance (RCEF-RFFA) Program-National Year-End Assessment And Rice Fund Impact Monitoring System (RFIMS) workshop to be held at Baguio City On January 30-February 03, 2023 |
| | Food and Accommodation to be served during the Disaster Risk Reduction and Management Information System and GeoRiskPH Technical Training and Consultation Workshop on February 27,2023 to March 03, 2023 in Angeles City, Pampanga. | Rice Program | NP-53.10 Lease of Real Property and Venue | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 1,094,500.00 | 1,094,500.00 | | to be served during the Disaster Risk Reduction and Management Information System and GeoRiskPH Technical Training and Consultation Workshop on February 27,2023 to March 03, 2023 in Angeles City, Pampanga. |
| | Meals and Snacks to be served during PhilGAP orientation for Rice on January 27, 2023 at Eloro Farm Tourism, Bingabon, Nueva Ecija. | Regulatory | NP-53.9 - Small Value Procurement | N/A | N/A | January2023 | January2023 | GoP | 2023 STO FPMA (Rice Program) | 24,000.00 | 24,000.00 | | To be served during PhilGAP orientation for Rice on January 27, 2023 at Eloro Farm Tourism, Bingabon, Nueva Ecija. |
| | Meals and Snacks to be served during PhilGAP orientation for Rice on February 1, 2023 at Brgy. Bonifacio, San Leonardeo, Nueva Ecija. | Regulatory | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 24,000.00 | 24,000.00 | | To be served during PhilGAP orientation for Rice on February 1, 2023 at Brgy. Bonifacio, San Leonardeo, Nueva Ecija. |
| | Meals and Snacks to be served during PhilGAP orientation for Rice on February 8, 2023, at Villa Rizza Farm Cooperative, Brgy. Rajal Centro, Sta. Rosa, Nueva Ecija. | Regulatory | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 30,000.00 | 30,000.00 | | To be served during PhilGAP orientation for Rice on February 8, 2023, at Villa Rizza Farm Cooperative, Brgy. Rajal Centro, Sta. Rosa, Nueva Ecija. |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|----------------------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during PhilGAP orientation for Rice on February 16, 2023 at Purok 1, Brgy. Calaanan, Bongabon, Nueva Ecija. | Regulatory | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 24,000.00 | 24,000.00 | | To be served during PhilGAP orientation for Rice on February 16, 2023 at Purok 1, Brgy. Calaanan, Bongabon, Nueva Ecija. |
| | Food and Accommodation to be served during the FY 2022 Year-End Assessment and FY 2024 Plan and Budget Proposal Workshop of National Rice and Corn Program to be held on February 13-17, 2023 at Angeles City, Pampanga | RTD for Operations and Extension | NP-53.10 Lease of Real Property and Venue | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 984,000.00 | 984,000.00 | | to be served during the FY 2022 Year-End Assessment and FY 2024 Plan and Budget Proposal Workshop of National Rice and Corn Program to be held on February 13-17, 2023 at Angeles City, Pampanga |
| | Food and Accommodation to be served during the Disaster Risk Reduction and Management Information System and GeoRiskPH Technical Training and Consultation Workshop on February 27,2023 to March 03, 2023 in Angeles City, Pampanga. | FOD | NP-53.10 Lease of Real Property and Venue | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 945,250.00 | 945,250.00 | | to be served during the Disaster Risk Reduction and Management Information System and GeoRiskPH Technical Training and Consultation Workshop on February 27,2023 to March 03, 2023 in Angeles City, Pampanga. |
| | Meals and Snacks to be served during the conduct of consultation for re-ASEAN GAP | Regulatory | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 18,000.00 | 18,000.00 | | To be served during conduct consultation meeting between LGU San Jose City, Nueva Ecija and KALASAG MPC in preparation Japanese visitors for re-ASEAN GAP on February 6, 2023 at San Jose City, Nueva Ecija. |
| | Meals and Snacks to be served during the conduct of Social Preparation for the Beneficiaries of Warehouse with Mechanical Dryer under Rice Program CY 2023 located at Dinalungan, Casiguran & Maria Aurora, Aurora | RAED | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 STO FPMA (Rice Program) | 15,000.00 | 15,000.00 | | Meals and Snacks to be served during the conduct of Social Preparation for the Beneficiaries of Warehouse with Mechanical Dryer under Rice Program CY 2023 located at Dinalungan, Casiguran & Maria Aurora, Aurora |
| | | | | | | | | | | | | | |
| | STO FPMA (HVCDP) | | | | | | | | | | | | |
| | Meals and Snacks with Venue to be served during the FY 2023 1st Quarter High Value Crops Development Program Meeting with the HVCDP Coordinators and Report Officers on March 30, 2023 at the City of San Fernando, Pampanga | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 STO FPMA (HVCDP) | 37,500.00 | 37,500.00 | | to be served during the FY 2023 1st Quarter High Value Crops Development Program Meeting with the HVCDP Coordinators and Report Officers on March 30, 2023 at the City of San Fernando, Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-----------------------|------------------------|-----------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks with Venue to be served during the FY 2023 2nd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on July 4, 2023 at the City of San Fernando, Pampanga | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | July2023 | July2023 | GoP | 2023 STO FPMA (HVCDP) | 37,500.00 | 37,500.00 | | to be served during the FY 2023 2nd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on July 4, 2023 at the City of San Fernando, Pampanga |
| | Meals and Snacks with Venue to be served during the FY 2023 3rd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on October 5, 2023 at the City of San Fernando, Pampanga | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | October2023 | October2023 | GoP | 2023 STO FPMA (HVCDP) | 37,500.00 | 37,500.00 | | to be served during the FY 2023 3rd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on October 5, 2023 at the City of San Fernando, Pampanga |
| | Meals and Snacks with Venue to be served during the FY 2023 4th Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on December 7, 2023 at the City of San Fernando, Pampanga | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | December2023 | December2023 | GoP | 2023 STO FPMA (HVCDP) | 37,500.00 | 37,500.00 | | to be served during the FY 2023 4th Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on December 7, 2023 at the City of San Fernando, Pampanga |
| | Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 17, 2023 at the OPA Malolos City, Bulacan | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 STO FPMA (HVCDP) | 27,000.00 | 27,000.00 | | to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 17, 2023 at the OPA Malolos City, Bulacan |
| | Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 17, 2023 at the OPA Malolos City, Bulacan | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | May2023 | May2023 | GoP | 2023 STO FPMA (HVCDP) | 27,000.00 | 27,000.00 | | to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 17, 2023 at the OPA Malolos City, Bulacan |
| | Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 16, 2023 at the OPA Malolos City, Bulacan | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | August2023 | August2023 | GoP | 2023 STO FPMA (HVCDP) | 27,000.00 | 27,000.00 | | to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 16, 2023 at the OPA Malolos City, Bulacan |
| | Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 1, 2023 at the OPA Malolos City, Bulacan | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | December2023 | December2023 | GoP | 2023 STO FPMA (HVCDP) | 27,000.00 | 27,000.00 | | to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 1, 2023 at the OPA Malolos City, Bulacan |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-----------------------|------------------------|-----------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 16, 2023 at the OPA Tarlac City, Tarlac | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 STO FPMA (HVCDP) | 18,000.00 | 18,000.00 | | to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 16, 2023 at the OPA Tarlac City, Tarlac |
| | Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 16, 2023 at the OPA Tarlac City, Tarlac | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 STO FPMA (HVCDP) | 18,000.00 | 18,000.00 | | to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 16, 2023 at the OPA Tarlac City, Tarlac |
| | Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 15, 2023 at the at the OPA Tarlac City, Tarlac | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | September2023 | September2023 | GoP | 2023 STO FPMA (HVCDP) | 18,000.00 | 18,000.00 | | to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 15, 2023 at the at the OPA Tarlac City, Tarlac |
| | Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 15, 2023 at the at the OPA Tarlac City, Tarlac | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | December2023 | December2023 | GoP | 2023 STO FPMA (HVCDP) | 18,000.00 | 18,000.00 | | to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 15, 2023 at the at the OPA Tarlac City, Tarlac |
| | Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 30, 2023 at the OPA Balanga City, Bataan | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 STO FPMA (HVCDP) | 12,000.00 | 12,000.00 | | to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 30, 2023 at the OPA Balanga City, Bataan |
| | Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 30, 2023 at the OPA Balanga City, Bataan | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 STO FPMA (HVCDP) | 12,000.00 | 12,000.00 | | to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 30, 2023 at the OPA Balanga City, Bataan |
| | Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 29, 2023 at the at the OPA Balanga City, Bataan | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | September2023 | September2023 | GoP | 2023 STO FPMA (HVCDP) | 12,000.00 | 12,000.00 | | to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 29, 2023 at the at the OPA Balanga City, Bataan |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-----------------------|------------------------|-----------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 24, 2023 at the at the OPA Balanga City, Bataan | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | November2023 | November2023 | GoP | 2023 STO FPMA (HVCDP) | 12,000.00 | 12,000.00 | | to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 24, 2023 at the at the OPA Balanga City, Bataan |
| | Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 14, 2023 at the OPA Iba, Zambales | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 STO FPMA (HVCDP) | 15,000.00 | 15,000.00 | | to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 14, 2023 at the OPA Iba, Zambales |
| | Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 13, 2023 at the OPA Iba, Zambales | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 STO FPMA (HVCDP) | 15,000.00 | 15,000.00 | | to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 13, 2023 at the OPA Iba, Zambales |
| | Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 12, 2023 at the at the OPA Iba, Zambales | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | September2023 | September2023 | GoP | 2023 STO FPMA (HVCDP) | 15,000.00 | 15,000.00 | | to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 12, 2023 at the at the OPA Iba, Zambales |
| | Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 6, 2023 at the at the OPA Iba, Zambales | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | December2023 | December2023 | GoP | 2023 STO FPMA (HVCDP) | 15,000.00 | 15,000.00 | | to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 6, 2023 at the at the OPA Iba, Zambales |
| | Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 24, 2023 at the OPA Baler, Aurora | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 STO FPMA (HVCDP) | 18,000.00 | 18,000.00 | | to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 24, 2023 at the OPA Baler, Aurora |
| | Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 23, 2023 at the OPA Baler, Aurora | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 STO FPMA (HVCDP) | 18,000.00 | 18,000.00 | | to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 23, 2023 at the OPA Baler, Aurora |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-----------------------|------------------------|-----------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 22, 2023 at the OPA Baler, Aurora | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | September2023 | September2023 | GoP | 2023 STO FPMA (HVCDP) | 18,000.00 | 18,000.00 | | to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 22, 2023 at the OPA Baler, Aurora |
| | Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 28, 2023 at the OPA Baler, Aurora | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | November2023 | November2023 | GoP | 2023 STO FPMA (HVCDP) | 18,000.00 | 18,000.00 | | to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 28, 2023 at the OPA Baler, Aurora |
| | Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 10, 2023 at the OPA City of San Fernando, Pampanga | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 STO FPMA (HVCDP) | 24,000.00 | 24,000.00 | | to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 10, 2023 at the OPA City of San Fernando, Pampanga |
| | Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 16, 2023 at the OPA City of San Fernando, Pampanga | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 STO FPMA (HVCDP) | 24,000.00 | 24,000.00 | | to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 16, 2023 at the OPA City of San Fernando, Pampanga |
| | Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 15, 2023 at the OPA City of San Fernando, Pampanga | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | September2023 | September2023 | GoP | 2023 STO FPMA (HVCDP) | 24,000.00 | 24,000.00 | | to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 15, 2023 at the OPA City of San Fernando, Pampanga |
| | Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 8, 2023 at the OPA City of San Fernando, Pampanga | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | December2023 | December2023 | GoP | 2023 STO FPMA (HVCDP) | 24,000.00 | 24,000.00 | | to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 8, 2023 at the OPA City of San Fernando, Pampanga |
| | Meals and Snacks to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 10, 2023 at the OPA Palayan City, Nueva Ecija | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 STO FPMA (HVCDP) | 24,000.00 | 24,000.00 | | to be served during the FY 2023 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 10, 2023 at the OPA Palayan City, Nueva Ecija |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|--|----------------------------|-----------------|------------------|-----------------|-----------------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 9, 2023 at the OPA Palayan City, Nueva Ecija | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 STO FPMA (HVCDP) | 24,000.00 | 24,000.00 | | to be served during the FY 2023 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 9, 2023 at the OPA Palayan City, Nueva Ecija |
| | Meals and Snacks to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 8, 2023 at the OPA Palayan City, Nueva Ecija | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | September2023 | September2023 | GoP | 2023 STO FPMA (HVCDP) | 24,000.00 | 24,000.00 | | to be served during the FY 2023 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High-Value Crops Development Program on September 8, 2023 at the OPA Palayan City, Nueva Ecija |
| | Meals and Snacks to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 8, 2023 at the OPA Palayan City, Nueva Ecija | HVCDP | NP-53.9 - Small Value Procurement | NA | NA | December2023 | December2023 | GoP | 2023 STO FPMA (HVCDP) | 24,000.00 | 24,000.00 | | to be served during the FY 2023 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 8, 2023 at the OPA Palayan City, Nueva Ecija |
| | Meals and Snacks with accommodation to be served during the Onion Stakeholders Meeting at the City of San Fernando, Pampanga on May 24-25, 2023 under HVCDP | HVCDP | NP-53.10 Lease of Real Property and Venue | April2023 | April2023 | May2023 | May2023 | GoP | 2023 STO FPMA (HVCDP) | 106,000.00 | 106,000.00 | | to be served during the Onion Stakeholders Meeting at the City of San Fernando, Pampanga on May 24-25, 2023 under HVCDP |
| | Meals and Snacks with accommodation to be served during the Mango Stakeholders Meeting at the City of San Fernando, Pampanga on August 3-4, 2023 under HVCDP | HVCDP | NP-53.10 Lease of Real Property and Venue | July2023 | July2023 | August2023 | August2023 | GoP | 2023 STO FPMA (HVCDP) | 119,250.00 | 119,250.00 | | to be served during the Mango Stakeholders Meeting at the City of San Fernando, Pampanga on August 3-4, 2023 under HVCDP |
| | Meals and Snacks with accommodation to be served during the Coffee and Cacao Stakeholders Meeting at the City of San Fernando, Pampanga on June 15-16, 2023 under HVCDP | HVCDP | NP-53.10 Lease of Real Property and Venue | May2023 | May2023 | June2023 | June2023 | GoP | 2023 STO FPMA (HVCDP) | 132,500.00 | 132,500.00 | | to be served during the Coffee and Cacao Stakeholders Meeting at the City of San Fernando, Pampanga on June 15-16, 2023 under HVCDP |
| | Meals and Snacks with accommodation to be served during the Lowland and Mungbean Vegetables Stakeholders Meeting at the City of San Fernando, Pampanga on July 27-28, 2023 under HVCDP | HVCDP | NP-53.10 Lease of Real Property and Venue | June2023 | June2023 | July2023 | July2023 | GoP | 2023 STO FPMA (HVCDP) | 132,500.00 | 132,500.00 | | to be served during the Lowland and Mungbean Vegetables Stakeholders Meeting at the City of San Fernando, Pampanga on July 27-28, 2023 under HVCDP |
| | Meals and Snacks with accommodation to be served during the Onion Stakeholders Meeting at the City of San Fernando, Pampanga on May 24-25, 2023 under HVCDP | HVCDP | NP-53.10 Lease of Real Property and Venue | April2023 | April2023 | May2023 | May2023 | GoP | 2023 STO FPMA (HVCDP) | 106,000.00 | 106,000.00 | | Meals and Snacks with accommodation to be served during the Onion Stakeholders Meeting at the City of San Fernando, Pampanga on May 24-25, 2023 under HVCDP |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|--|----------------------------|-----------------|------------------|-----------------|-----------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks with accommodation to be served during the Mango Stakeholders Meeting at the City of San Fernando, Pampanga on August 3-4, 2023 under HVCDP | HVCDP | NP-53.10 Lease of Real Property and Venue | July2023 | July2023 | August2023 | August2023 | GoP | 2023 STO FPMA (HVCDP) | 119,250.00 | 119,250.00 | | Meals and Snacks with accommodation to be served during the Mango Stakeholders Meeting at the City of San Fernando, Pampanga on August 3-4, 2023 under HVCDP |
| | Meals and Snacks with accommodation to be served during the Coffee and Cacao Stakeholders Meeting at the City of San Fernando, Pampanga on June 15-16, 2023 under HVCDP | HVCDP | NP-53.10 Lease of Real Property and Venue | May2023 | May2023 | June2023 | June2023 | GoP | 2023 STO FPMA (HVCDP) | 132,500.00 | 132,500.00 | | Meals and Snacks with accommodation to be served during the Coffee and Cacao Stakeholders Meeting at the City of San Fernando, Pampanga on June 15-16, 2023 under HVCDP |
| | Meals and Snacks with accommodation to be served during the Lowland and Mungbean Vegetables Stakeholders Meeting at the City of San Fernando, Pampanga on July 27-28, 2023 under HVCDP | HVCDP | NP-53.10 Lease of Real Property and Venue | June2023 | June2023 | July2023 | July2023 | GoP | 2023 STO FPMA (HVCDP) | 132,500.00 | 132,500.00 | | Meals and Snacks with accommodation to be served during the Lowland and Mungbean Vegetables Stakeholders Meeting at the City of San Fernando, Pampanga on July 27-28, 2023 under HVCDP |
| | | | | | | | | | | | | | |
| | STO PMED | | | | | | | | | | | | |
| | Training on Process Mapping and Risk-based Quality Planning | PMED | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January2023 | January2023 | GoP | 2023 STO PMED | 705,000.00 | 705,000.00 | | |
| | presentation of FY2024 PBP | PMED | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 STO PMED | 52,500.00 | 52,500.00 | | |
| | RCI - SRD III Meetings | PMED | NP-53.9 - Small Value Procurement | February2023 | February2023 | March2023 | March2023 | GoP | 2023 STO PMED | 37,500.00 | 37,500.00 | | |
| | RMC meeting | PMED | NP-53.9 - Small Value Procurement | March2023 | March2023 | April2023 | April2023 | GoP | 2023 STO PMED | 48,750.00 | 48,750.00 | | |
| | Training on Streamlining Frontline Services | PMED | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March2023 | March2023 | GoP | 2023 STO PMED | 705,000.00 | 705,000.00 | | |
| | Training on 5S Good Housekeeping | PMED | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March2023 | March2023 | GoP | 2023 STO PMED | 495,000.00 | 495,000.00 | | |
| | Training on Auditing QMS | PMED | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2023 | April2023 | GoP | 2023 STO PMED | 915,000.00 | 915,000.00 | | |
| | DA-RFO 3 Mid-Year Assessment | PMED | NP-53.9 - Small Value Procurement | April2023 | April2023 | May2023 | May2023 | GoP | 2023 STO PMED | 48,000.00 | 48,000.00 | | |
| | Training on Root Cause Analysis and Corrective Action Formulation | PMED | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May2023 | May2023 | GoP | 2023 STO PMED | 285,000.00 | 285,000.00 | | |
| | RMC meeting | PMED | NP-53.9 - Small Value Procurement | June2023 | June2023 | July2023 | July2023 | GoP | 2023 STO PMED | 48,750.00 | 48,750.00 | | |
| | Readiness Assessment | PMED | NP-53.9 - Small Value Procurement | July2023 | July2023 | August2023 | August2023 | GoP | 2023 STO PMED | 75,000.00 | 75,000.00 | | |
| | Third Party Audit | PMED | NP-53.9 - Small Value Procurement | July2023 | July2023 | August2023 | August2023 | GoP | 2023 STO PMED | 285,000.00 | 285,000.00 | | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|--|----------------------------|-----------------|------------------|-----------------|---------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | RMC meeting | PMED | NP-53.9 - Small Value Procurement | August2023 | August2023 | October2023 | October2023 | GoP | 2023 STO PMED | 52,500.00 | 52,500.00 | | |
| | DA RFO III ISO 9001:2015 Certification final approval | PMED | NP-53.9 - Small Value Procurement | August2023 | August2023 | October2023 | October2023 | GoP | 2023 STO PMED | 412,500.00 | 412,500.00 | | |
| | RMC meeting | PMED | NP-53.9 - Small Value Procurement | October2023 | October2023 | November2023 | November2023 | GoP | 2023 STO PMED | 48,750.00 | 48,750.00 | | |
| | DA-RFO 3 Annual Semester Assessment | PMED | NP-53.9 - Small Value Procurement | October2023 | October2023 | November2023 | November2023 | GoP | 2023 STO PMED | 48,000.00 | 48,000.00 | | |
| | Provision of Foods, accommodation and Function Room for the conduct of FY2024 Joint Planning Workshop on Januari 18 - 19, 2023 in Pampanga | PMED | NP-53.10 Lease of Real Property and Venue | January2023 | January2023 | January2023 | January2023 | GoP | 2023 STO PMED | 255,000.00 | 255,000.00 | | for the conduct of FY2024 Joint Planning Workshop on Januari 18 - 19, 2023 in Pampanga |
| | | | | | | | | | | | | | |
| | AMIA | | | | | | | | | | | | |
| | Meals and Snacks to be served during the briefing orientation of the newly hired staff for F2C2/AMIA Program. To discuss the objectives of each project and also discuss the calendar of activities for CY 2023 on February 3, 2023 at DA-Conference. | AMIA | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 AMIA | 21,000.00 | 21,000.00 | | To be served during the briefing orientation of the newly hired staff for F2C2/AMIA Program. To discuss the objectives of each project and also discuss the calendar of activities for CY 2023 on February 3, 2023 at DA-Conference. |
| | Meals & Snacks to be served during the conduct of briefing orientation of Agro Enterprise Clustering Approach for the identified under High Value Crop on February 10, 2023 at Brgy. Tabon San Jose, San Luis, Pampanga. | AMIA | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 AMIA | 30,000.00 | 30,000.00 | | To be served during the conduct of briefing orientation of Agro Enterprise Clustering Approach for the identified under High Value Crop on February 10, 2023 at Brgy. Tabon San Jose, San Luis, Pampanga. |
| | Meals & Snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in Pandi, Bulacan on March 2, 2023 at Brgy. Siling Matanda, Pandi, Bulacan. | AMIA | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 AMIA | 30,000.00 | 30,000.00 | | To be served during the conduct of Training on Hydroponics System for the identified AMIA villages in Pandi, Bulacan on March 2, 2023 at Brgy. Siling Matanda, Pandi, Bulacan. |
| | Meals & Snacks to be served during the conduct of Training on Feed Formulation for the identified AMIA villages in Pandi, Bulacan on March 3, 2023 at Brgy. Siling Matanda, Pandi, Bulacan. | AMIA | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 AMIA | 30,000.00 | 30,000.00 | | To be served during the conduct of Training on Feed Formulation for the identified AMIA villages in Pandi, Bulacan on March 3, 2023 at Brgy. Siling Matanda, Pandi, Bulacan. |
| | Meals & Snacks to be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Aurora on March 3, 2023. | AMIA | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 AMIA | 30,000.00 | 30,000.00 | | To be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Aurora on March 3, 2023. |
| | Meals & Snacks to be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Pampanga on February 28, 2023. | AMIA | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 AMIA | 21,000.00 | 21,000.00 | | To be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Pampanga on February 28, 2023. |

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Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals & Snacks to be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Nueva Ecija on February 24, 2023. | AMIA | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 AMIA | 30,000.00 | 30,000.00 | | To be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Nueva Ecija on February 24, 2023. |
| | Meals & Snacks to be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Zambales on February 16, 2023. | AMIA | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 AMIA | 30,000.00 | 30,000.00 | | To be served during the Training on Hydroponics for the beneficiaries of AMIA/BP2 for enterprise development in Province of Zambales on February 16, 2023. |
| | RSBSA | | | | | | | | | | | | |
| | Meals and Snacks to be served during the Users Testing for DTMS on January 10, 2023 at DA Conference | ICTU | NP-53.9 - Small Value Procurement | N/A | N/A | January2023 | January2023 | GoP | 2023 RSBSA | 39,000.00 | 39,000.00 | | to be served during the Users Testing for DTMS on January 10, 2023 at DA Conference |
| | Food and Accommodation to be served during the Conduct of RSBSA Georeferencing Training / Workshop for RSBSA Field Assistants under the updating of RSBSA on January 30 - February 1, 2023 at Lubao, Pampanga. | RSBSA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January2023 | January2023 | GoP | 2023 RSBSA | 757,500.00 | 757,500.00 | | To be served during the Conduct of RSBSA Georeferencing Training / Workshop for RSBSA Field Assistants under the updating of RSBSA on January 30 - February 1, 2023 at Lubao, Pampanga. |
| | Food and Accommodation to be served during the Conduct of National DA-RSBSA Budget Preparation for FY2024 and DPO Ace (Level 1) Examination in Collaboration with National Privacy Commission on February 20 - 24, 2023 at Angeles City, Pampanga | RSBSA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January2023 | January2023 | GoP | 2023 RSBSA | 935,000.00 | 935,000.00 | | To be served during the Conduct of National DA-RSBSA Budget Preparation for FY2024 and DPO Ace (Level 1) Examination in Collaboration with National Privacy Commission on February 20 - 24, 2023 at Angeles City, Pampanga |
| | GASS | | | | | | | | | | | | |
| | Meals and Snacks to be served during the Orientation of the Regular COS on January 19, 2023 at DA Conference Room. | HRMS | NP-53.9 - Small Value Procurement | N/A | N/A | January2023 | January2023 | GoP | 2023 GASS | 19,500.00 | 19,500.00 | | to be served during the Orientation of the Regular COS on January 19, 2023 at DA Conference Room. |
| | SAAD | | | | | | | | | | | | |
| | Meals & snacks to be served during the conduct of SAAD Project Briefing at Barangay Level" on February 1, 2023 at Nampicuan, Nueva Ecija | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | January2023 | January2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of SAAD Project Briefing at Barangay Level" on February 1, 2023 at Nampicuan, Nueva Ecija |
| | Meals & snacks to be served during the conduct of SAAD Project Briefing at Barangay Level" on February 2, 2023 at Nampicuan, Nueva Ecija | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | January2023 | January2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of SAAD Project Briefing at Barangay Level" on February 2, 2023 at Nampicuan, Nueva Ecija |
| | Meals & snacks to be served during the conduct of SAAD Project Briefing at Barangay Level" on February 3, 2023 at Nampicuan, Nueva Ecija | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | January2023 | January2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of SAAD Project Briefing at Barangay Level" on February 3, 2023 at Nampicuan, Nueva Ecija |

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Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals & snacks with accommodation to be served during the conduct of "Social Preparation Training of Trainers (TOT) & Launching of Program Management for SAAD 2023 on January 24-27, 2023 in Cabanatuan City, Nueva Ecija | FOD | NP-53.10 Lease of Real Property and Venue | December2022 | December2022 | January2023 | January2023 | GoP | 2023 SAAD Program | 172,500.00 | 172,500.00 | | To be served during the conduct of "Social Preparation Training of Trainers (TOT) & Launching of Program Management for SAAD 2023 on January 24-27, 2023 in Cabanatuan City, Nueva Ecija |
| | Meals & snacks to be served during the conduct of SAAD Project Briefing in Barangay Level" on January 31, 2023 in Anao, Tarlac. | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | January2023 | January2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of SAAD Project Briefing in Barangay Level" on January 31, 2023 in Anao, Tarlac. |
| | Meals & snacks to be served during the conduct of SAAD Project Briefing in Barangay Level" on February 1, 2023 in Anao, Tarlac. | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of SAAD Project Briefing in Barangay Level" on February 1, 2023 in Anao, Tarlac. |
| | Meals & snacks to be served during the conduct of SAAD Project Briefing in Barangay Level" on February 2, 2023 in Ramos, Tarlac. | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of SAAD Project Briefing in Barangay Level" on February 2, 2023 in Ramos, Tarlac. |
| | Meals & snacks to be served during the conduct of SAAD Project Briefing in Barangay Level" on February 3, 2023 in San Clemente Tarlac | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of SAAD Project Briefing in Barangay Level" on February 3, 2023 in San Clemente Tarlac |
| | Meals & snacks to be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 21, 2023 at Anao, Tarlac | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 21, 2023 at Anao, Tarlac |
| | Meals & snacks to be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 22, 2023 in Brgy. Campos, Anao Tarlac. | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 22, 2023 in Brgy. Campos, Anao Tarlac. |
| | Meals & snacks to be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 23, 2023 at Ramos, Tarlac | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 23, 2023 at Ramos, Tarlac |
| | Meals & snacks to be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 24, 2023 at San Clemente, Tarlac | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of "FCA Trainings on Participatory Rural Appraisal at Barangay Level" on February 24, 2023 at San Clemente, Tarlac |
| | Meals & snacks to be served during the conduct of " FCA Training on Participatory Rural Appraisal at Barangay Level" on February 15, 2023 at Brgy. Medico, Nampicuan, Nueva Ecija | SAAD | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 SAAD Program | 39,000.00 | 39,000.00 | | To be served during the conduct of " FCA Training on Participatory Rural Appraisal at Barangay Level" on February 15, 2023 at Brgy. Medico, Nampicuan, Nueva Ecija |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------|------------------------|-----------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks to be served during the Contract of Service Personnel Orientation on Feb. 24, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga | ROS Magalang | NP-53.9 - Small Value Procurement | N/A | N/A | February2023 | February2023 | GoP | 2023 Regular Various ESETS | 22,825.00 | 22,825.00 | | to be served during the Contract of Service Personnel Orientation on Feb. 24, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga |
| | Meals and snacks to be served during the Training on Gender & Dev't on April 7, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga | ROS Magalang | NP-53.9 - Small Value Procurement | N/A | N/A | March2023 | March2023 | GoP | 2023 Regular Various ESETS | 18,000.00 | 18,000.00 | | to be served during the Training on Gender & Dev't on April 7, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga |
| | Meals and snacks to be served during the 2nd Semestral Training on Gender & Dev't on August 18, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga | ROS Magalang | NP-53.9 - Small Value Procurement | N/A | N/A | August2023 | August2023 | GoP | 2023 Regular Various ESETS | 18,000.00 | 18,000.00 | | to be served during the 2nd Semestral Training on Gender & Dev't on August 18, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga |
| | Meals and snacks to be served during the 4th Quarter Meeting of ROS personnel on Dec 7, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga | ROS Magalang | NP-53.9 - Small Value Procurement | N/A | N/A | November2023 | March2023 | GoP | 2023 Regular Various ESETS | 18,000.00 | 18,000.00 | | to be served during the 4th Quarter Meeting of ROS personnel on Dec 7, 2023 at TEC Building, CLIARC UD, Magalang, Pampanga |
| | FMR | | | | | | | | | | | | |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on February 23, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 FMR | 27,000.00 | 27,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on February 23, 2023 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on March 23, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 FMR | 27,000.00 | 27,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on March 23, 2023 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on April 20, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | April2023 | April2023 | GoP | 2023 FMR | 27,000.00 | 27,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on April 20, 2023 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on May 25, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | May2023 | May2023 | GoP | 2023 FMR | 27,000.00 | 27,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on May 25, 2023 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on June 22, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 FMR | 27,000.00 | 27,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on June 22, 2023 at DA-RFO 3 Conference Room, CSFP. |
| | STO AFES | | | | | | | | | | | | |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on July 20, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | July2023 | July2023 | GoP | 2023 STO AFES | 27,000.00 | 27,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on July 20, 2023 at DA-RFO 3 Conference Room, CSFP. |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|-----------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on August 24, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | August2023 | August2023 | GoP | 2023 STO AFES | 27,000.00 | 27,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on August 24, 2023 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on September 21, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | September2023 | September2023 | GoP | 2023 STO AFES | 27,000.00 | 27,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on September 21, 2023 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on October 24, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | October2023 | October2023 | GoP | 2023 STO AFES | 27,000.00 | 27,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on October 24, 2023 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on November 23, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | November2023 | November2023 | GoP | 2023 STO AFES | 27,000.00 | 27,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on November 23, 2023 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks to be served during the conduct of RAED Monthly Meeting on December 21, 2023 at DA-RFO 3 Conference Room, CSFP. | RAED | NP-53.9 - Small Value Procurement | NA | NA | December2023 | December2023 | GoP | 2023 STO AFES | 42,000.00 | 42,000.00 | | Meals and snacks to be served during the conduct of RAED Monthly Meeting on December 21, 2023 at DA-RFO 3 Conference Room, CSFP. |
| | | | | | | | | | | | | | |
| | AMAD | | | | | | | | | | | | |
| | Meals and snacks to be served during the conduct of 44th Founding Anniversary of "Aurora; Lalawigan na Sinubok and Katatagan, Pinatibay ng Pamahalaang Makamamayan. Araw Mgsasaka on February 15, 2023 at the Province of Aurora | AMAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Various Market Development Services | 60,000.00 | 60,000.00 | | to be served during the conduct of 44th Founding Anniversary of "Aurora; Lalawigan na Sinubok and Katatagan, Pinatibay ng Pamahalaang Makamamayan. Araw Mgsasaka on February 15, 2023 at the Province of Aurora |
| | Accommodation with breakfast to be served during the conduct of Kadiwa pop-up store (retail in partnership with Ayala Malls in Harbor Point, Subic, Zambales on February 14 (ingress)-17, 2023 | AMAD | NP-53.10 Lease of Real Property and Venue | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Various Market Development Services | 63,000.00 | 63,000.00 | | to be served during the conduct of Kadiwa pop-up store (retail in partnership with Ayala Malls in Harbor Point, Subic, Zambales on February 14 (ingress)-17, 2023 |
| | Meals and Snacks to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in City of San Fernando, Pampanga on February 3, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 9,000.00 | 9,000.00 | | to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in City of San Fernando, Pampanga on February 3, 2023 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in Government Center, Maimpis, City of San Fernando, Pampanga on February 6, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 9,000.00 | 9,000.00 | | to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in Government Center, Maimpis, City of San Fernando, Pampanga on February 6, 2023 |
| | Meals and Snacks to be served during the conduct of Awarding Ceremony of GAD Outstanding Women of 2022 on March 30, 2023 in CLIARC, Tarlac | AMAD | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 Various Market Development Services | 48,000.00 | 48,000.00 | | To be served during the conduct of Awarding Ceremony of GAD Outstanding Women of 2022 on March 30, 2023 in CLIARC, Tarlac |
| | Meals and Snacks to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in Mabiga, Mabalacat, Pampanga on February 7, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 9,000.00 | 9,000.00 | | to be served during the conduct of Kadiwa on Wheels to augment increasing prices of basic and prime commodities especially onion in Mabiga, Mabalacat, Pampanga on February 7, 2023 |
| | KADIWA para sa Kabataang Agribiz | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 100,000.00 | 100,000.00 | | |
| | Market Matching | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 70,000.00 | 70,000.00 | | |
| | Market Matching for organic | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 20,000.00 | 20,000.00 | | |
| | Regional Organic Trade Fair | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 800,000.00 | 800,000.00 | | |
| | Filipino Food Month | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 300,000.00 | 300,000.00 | | |
| | Women's Month Trade Fair | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 250,000.00 | 250,000.00 | | |
| | Farmers and Fisherfolk Month Trade Fair | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 250,000.00 | 250,000.00 | | |
| | Provincial Trade Fairs | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 500,000.00 | 500,000.00 | | |

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Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Conduct of orientation on exports requirements and documents | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 200,000.00 | 200,000.00 | | |
| | Organic Trade Fair | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 500,000.00 | 500,000.00 | | |
| | Market Matching for Organic | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 200,000.00 | 200,000.00 | | |
| | Facilitation of technical training on Post Harvest and Food Safety | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 300,000.00 | 300,000.00 | | |
| | Conduct of Price Monitoring Wholesale Retail | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 90,000.00 | 90,000.00 | | |
| | Conduct of activities of Regional Bantay Presyo Monitoring Team (RBPMT) | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 100,000.00 | 100,000.00 | | |
| | Price Monitors Meeting | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 100,000.00 | 100,000.00 | | |
| | Meals and Snacks Briefing/Orientation on FoodLane Project to be held at Gapan City, Nueva Ecija on June 15, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals and Snacks Briefing/Orientation on FoodLane Project to be held at Gapan City, Nueva Ecija on June 15, 2023 |
| | Meals and Snacks Briefing/Orientation on FoodLane Project to be held at Province of Zambales on March 16, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals and Snacks Briefing/Orientation on FoodLane Project to be held at Province of Zambales on March 16, 2023 |
| | Meals and Snacks to be served during the conduct of Briefing Orientation on Foodlane Project to be held at Subic/San Marcelino, Zambales on March 16, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals and Snacks to be served during the conduct of Briefing Orientation on Foodlane Project to be held at Subic/San Marcelino, Zambales on March 16, 2023 |
| | Meals and Snacks to be served during the Conduct of Farmer and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing, Registration, Validation & geotagging to be held at Iba, Zambales on March 15, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | March2023 | March2023 | GoP | 2023 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals and Snacks to be served during the Conduct of Farmer and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing, Registration, Validation & geotagging to be held at Iba, Zambales on March 15, 2023 |

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Annual Procurement Plan for FY 2023

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|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Bacolor, Pampanga on May 3, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | May2023 | May2023 | GoP | 2023 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Bacolor, Pampanga on May 3, 2023 |
| | Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Tarlac City, on June 22, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Tarlac City, on June 22, 2023 |
| | Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Science City of Muñoz, Nueva Ecija on April 13, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | April2023 | April2023 | GoP | 2023 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Science City of Muñoz, Nueva Ecija on April 13, 2023 |
| | Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Hermosa, Bataan on June 08, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Hermosa, Bataan on June 08, 2023 |
| | Meals and Snacks to be served during the Conduct of Farmer and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing, Registration, Validation & geotagging to be held at Maria Aurora, Aurora on July 20-21, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | July2023 | July2023 | GoP | 2023 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals and Snacks to be served during the Conduct of Farmer and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing, Registration, Validation & geotagging to be held at Maria Aurora, Aurora on July 20-21, 2023 |
| | Technical assistance through on-site, conduct of workshops) to FFEs and agribased MSMEs in identifying potential ventures, and in assessing enterprise capacity gaps (capacity assessment, enterprise assessment and capacity development planning) | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 300,000.00 | 300,000.00 | | |
| | Agri Credit Forum | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 288,000.00 | 288,000.00 | | |
| | Conduct of Consultation meetings & FGDS with LGUs, NGAs, Business Sectors and Private Sectors | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 100,000.00 | 100,000.00 | | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

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| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Conduct of validation through stakeholders forum | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 100,000.00 | 100,000.00 | | |
| | Identification and profiling of possible local investment partner | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 200,000.00 | 200,000.00 | | |
| | Identification and profiling of possible investors | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 30,000.00 | 30,000.00 | | |
| | Production of investment guides, AVPs, etc. | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 100,000.00 | 100,000.00 | | |
| | Conduct of Investment webinars | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 100,000.00 | 100,000.00 | | |
| | Conduct of Investment Forum | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 200,000.00 | 200,000.00 | | |
| | Conduct of Capability Building for Agri-Enterprises | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 230,000.00 | 230,000.00 | | |
| | Meals and Snacks to be served during the conduct of KADIWA pop-up store (retail) in partnership with the Ayala Malls in Marquee Mall, Angeles City, Pampanga on February 21 (ingress)- 24, 2023 | AMAD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Various Market Development Services | 76,500.00 | 76,500.00 | | to be served during the conduct of KADIWA pop-up store (retail) in partnership with the Ayala Malls in Marquee Mall, Angeles City, Pampanga on February 21 (ingress)- 24, 2023 |
| | Accommodation to be served during the conduct of Kadiwa pop-up store (retail in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on February 21(ingress)- 24, 2023 | AMAD | NP-53.10 Lease of Real Property and Venue | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Various Market Development Services | 50,400.00 | 50,400.00 | | Accommodation to be served during the conduct of Kadiwa pop-up store (retail in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on February 21(ingress)- 24, 2023 |
| | Accommodation to be served during the conduct of KADIWA pop-up store retailin celebration of the Women's Month in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on March 13 (ingress)-16, 2023 | AMAD | NP-53.10 Lease of Real Property and Venue | February2023 | February2023 | March2023 | March2023 | GoP | 2023 Various Market Development Services | 73,500.00 | 73,500.00 | | Accommodation to be served during the conduct of KADIWA pop-up store retailin celebration of the Women's Month in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on March 13 (ingress)-16, 2023 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|-----------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during the conduct of KADIWA pop-up store retailin celebration of the Women's Month in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on March 13 (ingress)-16, 2023 | AMAD | NP-53.9 - Small Value Procurement | February2023 | February2023 | March2023 | March2023 | GoP | 2023 Various Market Development Services | 93,000.00 | 93,000.00 | | Meals and Snacks to be served during the conduct of KADIWA pop-up store retailin celebration of the Women's Month in partnership with Ayala Malls in Marquee Mall, Angeles City, Pampanga on March 13 (ingress)-16, 2023 |
| | Meals and Snacks to be served during the conduct of Kadiwa pop-up store (retail-funded) in Talavera, Nueva Ecija on May 15, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | May2023 | May2023 | GoP | 2023 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and Snacks to be served during the conduct of Kadiwa pop-up store (retail-funded) in Talavera, Nueva Ecija on May 15, 2023 |
| | Meals and Snacks to be served during the conduct of Kadiwa pop-up store (retail-funded) in Palayan City, Nueva Ecija on June 22, 2023 | AMAD | NP-53.9 - Small Value Procurement | NA | NA | June2023 | June2023 | GoP | 2023 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and Snacks to be served during the conduct of Kadiwa pop-up store (retail-funded) in Palayan City, Nueva Ecija on June 22, 2023 |
| | Meals and Snacks served during the conduct of Agri Credit Forum on February 24, 2023 at Balanga, Bataan | AMAD | NP-53.9 - Small Value Procurement | NA | NA | February2023 | February2023 | GoP | 2023 Various Market Development Services | 42,000.00 | 42,000.00 | | to be served during the conduct of Agri Credit Forum on February 24, 2023 at Balanga, Bataan |
| | Meals and Snacks served during the conduct of Agri Credit Forum on February 28, 2023 at Bulacan | AMAD | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 Various Market Development Services | 54,000.00 | 54,000.00 | | to be served during the conduct of Agri Credit Forum on February 28, 2023 at Bulacan |
| | Meals and Accommodation served during the conduct of Agri Credit Forum on March 22-23, 2023 at Baler Aurora | AMAD | NP-53.9 - Small Value Procurement | February2023 | February2023 | March2023 | March2023 | GoP | 2023 Various Market Development Services | 73,000.00 | 73,000.00 | | to be served during the conduct of Agri Credit Forum on March 22-23, 2023 at Baler Aurora |
| | Meals and Accommodation served during the conduct of Agri Credit Forum on April 27-28, 2023 at Iba, Zambales | AMAD | NP-53.9 - Small Value Procurement | February2023 | February2023 | March2023 | March2023 | GoP | 2023 Various Market Development Services | 73,000.00 | 73,000.00 | | to be served during the conduct of Agri Credit Forum on April 27-28, 2023 at Iba, Zambales |
| | Meals and Snacks served during the conduct of Agri Credit Forum on May 12, 2023 at San Fernando, Pampanga | AMAD | NP-53.9 - Small Value Procurement | N/A | N/A | April2023 | April2023 | GoP | 2023 Various Market Development Services | 36,000.00 | 36,000.00 | | to be served during the conduct of Agri Credit Forum on May 12, 2023 at San Fernando, Pampanga |
| | Meals and Snacks served during the conduct of Agri Credit Forum on May 26, 2023 at Sta Rosa, Nueva Ecija | AMAD | NP-53.9 - Small Value Procurement | N/A | N/A | May2023 | May2023 | GoP | 2023 Various Market Development Services | 42,000.00 | 42,000.00 | | to be served during the conduct of Agri Credit Forum on May 26, 2023 at Sta Rosa, Nueva Ecija |
| | Meals and Snacks served during the conduct of Agri Credit Forum on June 14, 2023 at Tarlac City, Tarlac | AMAD | NP-53.9 - Small Value Procurement | April2023 | April2023 | May2023 | May2023 | GoP | 2023 Various Market Development Services | 54,000.00 | 54,000.00 | | to be served during the conduct of Agri Credit Forum on June 14, 2023 at Tarlac City, Tarlac |
| | Meals and Snacks served during the conduct of Enterprise Assessment on February 21-22, 2023 at Cuyapo and Bongabon, Nueva Ecija | AMAD | NP-53.9 - Small Value Procurement | February2023 | February2023 | February2023 | February2023 | GoP | 2023 Various Market Development Services | 60,000.00 | 60,000.00 | | to be served during the conduct of Enterprise Assessment on February 21-22, 2023 at Cuyapo and Bongabon, Nueva Ecija |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------|------------------------|-----------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks to be served during Training on Soil Sampling, Soil Test Kit use and Workshop on Fertilizer Recommendation | RSL | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 84,000.00 | 84,000.00 | | to be served on February 15-16, 2023 at Nueva Ecija Fruits and Vegetables Seed Center , CLSU Compound, Science City of Muñoz, Nueva Ecija |
| | Meals & Snacks during ILD/GAD Immersion Seminar Workshop for 2023 | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 24,000.00 | 24,000.00 | | To be serve during ILD/GAD Immersion Seminar Workshop w/ other Divisions & Banner Programs of DA RFO3 on March 7, 2023 at CSFP, Pampanga |
| | Meals & Snacks during ILD Project Implementation Review 2023 | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 42,000.00 | 42,000.00 | | To be serve during ILD Project Implementation Review 2023 on November 28, 2023 at CSFP, Pampanga |
| | Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 15,000.00 | 15,000.00 | | To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 2, 2023 at San Luis, Aurora |
| | Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 30,000.00 | 30,000.00 | | To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 7, 2023 at Concepcion, Tarlac |
| | Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 24,000.00 | 24,000.00 | | To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 9, 2023 at Floridablanca, Pampanga |
| | Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 18,000.00 | 18,000.00 | | To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 14, 2023 at Gapan City, N.E |
| | Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 15,000.00 | 15,000.00 | | To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 9, 2023 at Mariveles, Bataan |
| | Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 15,000.00 | 15,000.00 | | To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 9, 2023 at Pulilan, Bulacan |
| | Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 15,000.00 | 15,000.00 | | To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on March 9, 2023 at San Narciso, Zambales |
| | Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services | ILD | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 ILD | 15,000.00 | 15,000.00 | | To be serve during Advocacy Seminar on Rabies, GAD & ILD Services on September 5, 2023 at Plaridel, Bulacan |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------------------|-----------------------------------|--|----------------------------|--------------------------|--------------------------|-----------------|----------------------------------|------------------------|--------------|----------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Organic Agriculture Program | | | | | | | | | | | | |
| | Provision of Services for the Third Party Certification of Organic Farms | OAP | NP-53.9 - Small Value Procurement | June2023 | June2023 | July2023 | July2023 | GoP | 2023 Organic Agriculture Program | 1,000,000.00 | 1,000,000.00 | | For Third Party Certification of farms |
| | Repair and Maintenance RP Vehicles | | | | | | | | | | | | |
| | Repair & Maintenance of RP Vehicles | DA-RFO 3 Units / Section | Direct Contracting | N/A | N/A | January to December 2023 | January to December 2023 | GoP | 2023 GAA | 5,718,277.07 | 5,718,277.07 | | For the Repair and Maintenance of RP Vehicles |
| | Repair & Maintenance of RP Vehicles | DA-RFO 3 Units / Section | NP-53.9 - Small Value Procurement | January to December 2023 | N/A | January to December 2023 | January to December 2023 | GoP | 2023 GAA | 5,055,515.00 | 5,055,515.00 | | For the Repair and Maintenance of RP Vehicles |
| | Repair and Maintenance of Machinery and Equipment | | | | | | | | | | | | |
| | ILD | | | | | | | | | | | | |
| | Preventive Maintenance of Spectrophotometer Thermo Scientific Genesys 20 | RSL | Direct Contracting | N/A | N/A | May 2023 | May 2023 | GoP | 2023 ILD | 30,000.00 | 30,000.00 | | For official use in the Regional Soils Laboratory |
| | Preventive Maintenance (Hardware check and adjustment) and Operational Qualification (Calibration/ Validation) of UV Vis Spectrophotometer (Shimadzu UV 1800) with sipper | RSL | Direct Contracting | N/A | N/A | May 2023 | May 2023 | GoP | 2023 ILD | 80,000.00 | 80,000.00 | | To keep equipment in good running condition and ensure the integrity of test results / For official use in the Regional Soils Laboratory |
| | Preventive maintenance and Calibration Services for 1 Unit Milestone Microwave Digestion System (Ethos Up) | RSL | Direct Contracting | N/A | N/A | January 2023 | January 2023 | GoP | 2023 ILD | 60,000.00 | 60,000.00 | | To keep equipment in good running condition and ensure the integrity of test results / For official use in the Regional Soils Laboratory |
| | Preventive maintenance of Kjeldahl distillation (Buchi Kjelflex K-360), Kjeldahl Digester Buchi K-439 and Buchi K-415 | RSL | Direct Contracting | N/A | N/A | January 2023 | January 2023 | GoP | 2023 ILD | 59,000.00 | 59,000.00 | | To keep equipment in good running condition and ensure the integrity of test results / For official use in the Regional Soils Laboratory |
| | Preventive maintenance/Verification and Testing of Distilling Apparatus (Thermo Scientific Model A1013-B-61) / Atomic Absorption Spectrophotometer (AAS) Agilent, Model 240 FS | RSL | Direct Contracting | N/A | N/A | January 2023 | January 2023 | GoP | 2023 ILD | 60,956.00 | 60,956.00 | | To keep equipment in good running condition and ensure the integrity of test results / For official use in the Regional Soils Laboratory |
| | | | | | | | | | | | | | |
| | INFRASTRUCTURE | | | | | | | | | | | | |
| | Buildings | | | | | | | | | | | | |
| | HVCD Program | | | | | | | | | | | | |
| | 3 units Onion Cold Storage | HVCDP | Competitive Bidding | February2023 | February2023 | March2023 | March2023 | GoP | 2023 HVCD Program | 120,000,000.00 | | 120,000,000.00 | In support to the Onion Growers Associations in Bataan and Nueva Ecija under HVCDP for FY 2023 Regular Program |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|--------------|---------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | 4 units Greenhouse with Hydroponics | HVCDP | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 1,784,000.00 | | 1,784,000.00 | For distribution to the Farmers Associations and Cooperatives in Central Luzon under the FY 2023 National Urban and Peri-Urban Agriculture Program (NUPAP) |
| | 1 unit Greenhouse (urban agriculture) | HVCDP | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 1,500,000.00 | | 1,500,000.00 | In support to the Urban Agriculture Program under HVCDP for FY 2023 Regular Program |
| | 1 unit Packaging House Facility | HVCDP | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 HVCD Program | 1,400,000.00 | | 1,400,000.00 | In support to the Vegetable Growers Association in Bataan under HVCDP for FY 2023 Regular Program |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | |
| | Construction of 32 units Warehouse Aurora 3 units Bataan 3 units Bulacan 4 units Nueva Ecija 6 units Pampanga 4 units Tarlac 6 units Zambales 4 units Regional Allocation 2 units | Rice Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 80,000,000.00 | | 80,000,000.00 | For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022 |
| | CONSTRUCTION OF DIVERSION DAM Construction of Dela Rosa Diversion Dam located at Brgy. Mabatang, Abucay, Bataan | Rice Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 10,100,000.00 | | 10,100,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2023 |
| | Supply of labor and materials for the construction of station Perimeter Fence at ROS-Lahar, San Marcelino, Zambales | ROS San Marcelino | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 500,000.00 | | 500,000.00 | For the Upgrading of Station Facilities in ROS-Lahar, San marcelino, Zambales |
| | Supply of Labor and materials for the repair of Cistern tank, Surging and Well Development at CLIARC-Upland, Sto. Niño, Magalang, Pampanga | ROS Magalang | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 205,842.73 | | 205,842.73 | to be used for the upgrading of facilities at CLIARC, Upland, Sto. Niño, Magalang, Pampanga |
| | Supply of labor and materials for the Upgrading of Mushroom Growing House at CLIARC-Upland, Sto. Niño, Magalang, Pampanga | ROS Magalang | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 3,200,000.00 | | 3,200,000.00 | to be used for the upgrading of facilities at CLIARC, Upland, Sto. Niño, Magalang, Pampanga |
| | Supply of labor and materials for the Construction of Two Units Filterized Cistren Tank at ROS-Hillyland, Botolan, Zambales | ROS Lahar | NP-53.9 - Small Value Procurement | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 970,000.00 | | 970,000.00 | for the Construction of Two Units Filterized Cistren Tank at ROS-Hillyland, Botolan, Zambales |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | Livestock Program | | | | | | | | | | | | |
| | Supply of Labor and Material for the Construction of Biosecure Swine Finisher Operation Facility under Integrated National Swine Production Initiative for Recovery and Expansion (INSPIRE) Program 2022 located at Gabaldon, Nueva Ecija | Livestock Program | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Livestock Program | 4,455,572.16 | 4,455,572.16 | | for the Construction of Biosecure Swine Finisher Operation Facility under Integrated National Swine Production Initiative for Recovery and Expansion (INSPIRE) Program 2022 located at Gabaldon, Nueva Ecija |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|------|---------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | 2 units Organic Fertilizer Facility | OAP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Organic Agriculture Program | 2,800,000.00 | | 2,800,000.00 | To be used in the implementation of the Organic Agriculture Program |
| | 2 units Solar-Powered Fertigation System | OAP | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Organic Agriculture Program | 2,373,000.00 | | 2,373,000.00 | To be used in the implementation of the Organic Agriculture Program |
| | Water Supply Systems | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | |
| | CONSTRUCTION OF 1 UNIT MAIBOY SMALL WATER IMPOUNDING PROJECT LOCATED AT BRGY. SANTA LUCIA, ANGAT BULACAN | Rice Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 12,120,000.00 | | 12,120,000.00 | SMALL Scale Irrigation Project (SSIP) under Rice Program FY 2023 |
| | CONSTRUCTION OF 2 UNITS SOLAR POWERED IRRIGATION SYSTEM | Rice Program | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Rice Program | 16,160,000.00 | | 16,160,000.00 | To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost. |
| | CONSTRUCTION OF 1 UNIT DIVERSION DAM | Rice Program | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Rice Program | 10,100,000.00 | | 10,100,000.00 | To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost. |
| | Construction of Alauli Concrete Canal Lining located at Brgy. Tabuyuc, Apali, Pampanga | Rice Program | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 3,030,000.00 | | 3,030,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2023 |
| | REHABILITATION OF SMALL WATER IMPOUNDING PROJECT | Rice Program | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 Rice Program | 6,060,000.00 | | 6,060,000.00 | To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost. |
| | REHABILITATION OF DIVERSION DAM Bogtong Agoho Diversion Dam located at Brgy. Amungan Iba, Zambales | RAED | Competitive Bidding | November2022 | November2022 | January2023 | January2023 | GoP | 2023 Rice Program | 4,000,000.00 | | 4,000,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2023 |
| | Construction of Casalat Solar Powered Irrigation System located at Brgy. Casalat, San Ildefonso, Bulacan | RAED | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 8,000,000.00 | | 8,000,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2023 |
| | Construction of Masiway Solar Powered Irrigation System located at Sitio Masiway, Brgy. Sampaloc, Pantabangan, Nueva Ecija | RAED | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 8,000,000.00 | | 8,000,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2023 |
| | Construction of Mandasig Concrete Canal Lining located at Brgy. Mandasig, Candaba, Pampanga | RAED | Competitive Bidding | January2023 | January2023 | February2023 | February2023 | GoP | 2023 Rice Program | 1,000,000.00 | | 1,000,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2023 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2023

Based on 2023 General Appropriations Act (GAA)

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|-----------|-------------------------|-------------------------|-----------------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | GASS | | | | | | | | | | | | |
| | Supply, Delivery and Installation of Wet Standpipe System | GASS | Competitive Bidding | October2022 | October2022 | January2023 | January2023 | GoP | 2023 GASS | 3,155,487.90 | | 3,155,487.90 | to be used at the New DA RFO III Building at Diosdado Gov't Center, Brgy Maimpis, CSFP for FY 2023 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | TOTAL | | | | | | | | | 3,683,563,874.83 | 2,875,637,105.07 | 807,926,769.76 | |

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA
Head, BAC Secretariat

ELIZABETH GRACE CANLAS
Budget Officer

LAIESON C. CABIGAO
OIC - Chief Accountant

Recommending Approval:

Approved:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPULO G. BAUTISTA, JR.
Regional Executive Director