

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2023

Based on 2023 National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS													
	Agriculture and Marine Supplies													
	HVCD Program													
	4,500 kgs Mungbean Seeds	HVCDP	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD	720,000.00	720,000.00		For distribution to the Mungbean Growers Associations in the province of Bataan, Bulacan, Pampanga and Tarlac under HVCDP for FY 2023 Regular Program
	502,000 cuttings Sweet Potato	HVCDP	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD	502,000.00	502,000.00		For distribution to the Sweet Potato Growers Associations in the province of Bulacan, and Tarlac under HVCDP for FY 2023 Regular Program
	ASSORTED VEGETABLE SEEDS/ BUFFERSTOCKING 459 pouch Pechay (1kg/pouch) 450 pouch Okra (1kg/pouch)	HVCDP	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD	999,000.00	999,000.00		For distribution to the Onion Growers Cooperatives and Associations in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales under the FY 2023
	8,415 sachets Red Onion	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	6,186,708.00	6,186,708.00		For distribution to the Onion Growers Cooperatives and Associations in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales under the FY 2023
	8,953 sachets Yellow Onion	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	20,144,697.65	20,144,697.65		For distribution to the Onion Growers Cooperatives and Associations in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales under the FY 2023 HVCD Program
	266 bags Calcium Nitrate	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	798,000.00	798,000.00		For distribution to the Mango Growers in Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga and Zambales

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	400 bottles Organic Insecticide (neem oil)	HVCDP	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD	400,000.00	400,000.00		In support to the Vegetable and Onion Growers Associations under HVCDP for FY 2023 Program.
	15,430 pcs Plastic Crates	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	12,344,000.00	12,344,000.00		Purpose: For distribution to the vegetable growers in Region III
	Various Garden Tools (rake, et. al)	HVCDP	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD	1,251,000.00	1,251,000.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide
	810 units Hydroponics Plastic/ Growing Box for the Gulayan sa Paaralan Project	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	972,000.00	972,000.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide
	Assorted Lowland Vegetables for the Gulayan sa Paaralan Project	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	742,000.00	742,000.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide
	Fertilizer (Organic fertilizer, EM, Molasses, Seedling Tray, Hydroponics Solution) for the Gulayan sa Paaralan Project	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	990,400.00	990,400.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide
	Assorted Lowland Vegetables for the Gulayan sa Barangay Project	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	425,000.00	425,000.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Barangay Program Regionwide
	Fertilizer (Organic fertilizer, EM, Neem Oil, Molasses) for the Gulayan sa Barangay Project	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	349,600.00	349,600.00		for distribution to the 300 schools that will participate to the CY 2023 Gulayan sa Barangay Program Regionwide
	Various Garden Inputs (Wheelbarrow, Weighing scale, etc.) for the Gulayan sa Barangay Project	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	2,067,000.00	2,067,000.00		
	600 units Hydroponics Plastic/ Growing Box	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	720,000.00	720,000.00		for distribution to the 300 schools taht will participate to the CY 2023 Gulayan sa Paaralan Program Regionwide

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	Organic Agriculture Program													
	80 heads Cattle	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	4,000,000.00		4,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	45 heads Carabao	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	2,250,000.00		2,250,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	1,750 heads Chicken	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	924,000.00		924,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	32 rolls Superfine Nets 32 rolls Plastic Sheets 32 rolls Plastic Mulch	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	3,352,000.00	3,352,000.00		To be used in the implementation of the Organic Agriculture Program
	10,000 liters Molasses	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	245,000.00	245,000.00		To be used in the implementation of the Organic Agriculture Program
	1,750 kgs African Night Crawler	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	1,000,000.00	1,000,000.00		To be used in the implementation of the Organic Agriculture Program
	350 kgs Assorted Vegetable Seeds	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	2,100,000.00	2,100,000.00		To be used in the implementation of the Organic Agriculture Program
	Corn Program													
	DRRM - Yellow Corn Seed Procured GM (1,080 kgs)	Corn Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn	6,720,000.00	6,720,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak
	Soil Conditioner - Bio-N (58,040 sachet)	Corn Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn	5,804,000.00	5,804,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	YCPEP - Yellow Corn GM seeds (337,662 kgs)	Corn Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn	225,108,000.00	225,108,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	YCPEP - Inorganic fertilizer for YC GM seeds (1,875,900 kgs)	Corn Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn	121,384,000.00	121,384,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program

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	Hybrid glutinous White Corn seeds 1kg/pack (822 pack)	Corn Program	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn	1,109,700.00	1,109,700.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	WCPEP - Inorganic fertilizer for White Corn Hybrid glutinous seeds (13,600 kgs)	Corn Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn	816,000.00	816,000.00		To be distributed to corn farmers regionwide under the Corn Seed Assistance Program
	Hybrid Yellow Corn Seeds, Bt/Gt (2 Lots)	Corn Program	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn	6,720,000.00	6,720,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak
	Livestock Program													
	Various Animal and Zoological Supplies (Small Ruminant Feeds Pelets (13-14% CP)- 50kg/bag, ET.AL.)	Livestock Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Livestock	1,178,650.00	1,178,650.00		To be used as feed supplement for goat, native pig and rabbit at ROS Hillyland under livestock program FY 2023
	VARIOUS ANIMAL FEED (Layer 1, crumble, 50kg/bag; ET.AL)	Research	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Livestock	1,344,100.00	1,344,100.00		To be used for poultry and livestock production project at CLIARC - Upland Magalang for the year 2023
	Various Animal and Zoological Supplies (Cattle Range Feeds 50kg/bag; ET.AL)	Research	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Livestock	826,500.00	826,500.00		To be used livestock production project at DA CLIARC - Tarlac City for CY 2023
	4Ks Program													
	700 bags Organic fertilizer	4Ks Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 4Ks	420,000.00	420,000.00		for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023
	10,000 suckers Banana Saba	4Ks Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 4Ks	600,000.00	600,000.00		for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023
	2,000 seedlings Cacao	4Ks Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 4Ks	200,000.00	200,000.00		for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023
	1,000 pouch Lowland Vegetable seeds	4Ks Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 4Ks	2,000,000.00	2,000,000.00		for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023

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	2,000 kgs Luya	4Ks Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 4Ks	600,000.00	600,000.00		for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023
	10,000 seedlings Fruit bearing trees	4Ks Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 4Ks	2,000,000.00	2,000,000.00		for distribution to the Indigenous People Group of Region 3 under DA-4Ks Program CY 2023
	Security Services													
	GSS													
	Provision of Security Services for DA (12 hours shift) 1. Main Office - 10 2. Tarlac ROS - 4 3. Magalang ROS - 4 4. Botolan ROS - 2 5. Regulatory - 2 6. San Marcelino, Zambales - 4 From February to December 2023	Admin Division	YES	Competitive Bidding	December2022	December2022	January2023	January2023	GoP	2023 Rice	8,799,912.00	8,799,912.00		Enhance Security Services for CY 2023
	Janitorial Services													
	GSS													
	Provision of Janitorial Services for DA 1. Main Office - 14 2. Regulatory - 2 3. RCPC - 3 4. ROS Station - 10 (2 - ROS Magalang, 2 - ROS Botolan, 4 - ROS Tarlac & 2-San Marcelino, Zambales) From February to December 2023	Admin Division	YES	Competitive Bidding	December2022	December2022	January2023	January2023	GoP		5,391,100.00	5,391,100.00		Provision of Janitorial Service for the Maintenance & Cleanliness of DA RFO3 and Research Stations
	Advertising Expenses													
	Rice Program													
	Two Hour Blocktime Program: Ani at Kita sa Agrikultura Every Monday, 10:00AM-12:00NN 50 Episodes, January-December 2023	Information Section	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January2023	January2023	GoP	2023 Rice	1,250,000.00	1,250,000.00		Information dissemination via RADIO BROADCAST of DA thrust & Agricultural projects and activities

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	ILD													
	40 kit IDEXX Influenza A Ab Test (multi species) Product Code: IDX53101 5 x 96 wells Note: for Staggered Delivery Delivery Schedule: 10 kits - February2023 10 kits - May2023 10 kits - August 2023 10 kits - November 2023	RADDL	YES	Direct Contracting	October2022	October2022	January2023	January2023	GoP	2023 ILD	2,217,600.00	2,217,600.00		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) for CY 2023
	Animal and Zoological Supplies													
	Livestock Program													
	Sentinel Protocol 450 heads Piglets	Livestock Program	YES	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Livestock	4,500,000.00		4,500,000.00	To be used under INSPIRE Program
	Sentinel Protocol 2,700 bagsFeeds	Livestock Program	YES	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Livestock	5,400,000.00		5,400,000.00	To be used under INSPIRE Program
	Various Animal and Zoological Supplies	ROS Botolan	YES	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Livestock	1,178,650.00	1,178,650.00		To be used as feed supplement for goat, native pig and rabbit at ROS Hillyland under livestock program FY 2023
	Various Animal and Zoological Supplies	ROS Magalang	YES	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Livestock	1,344,100.00	1,344,100.00		To be used in Livestock Station
	Various Animal and Zoological Supplies (small ruminant pellet feeds, et.al.) to be used at ROS San Marcelino	ROS San Marcelino	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Livestock	1,008,800.00	1,008,800.00		To be used as feed supplement for goat, native pig and free-range chicken at ROS Lahar under Livestock Program FY 2023
	Agriculture and Forestry Equipment													
	HVCD Program													
	3 units Hauling Truck (compact-type)	HVCDP	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD	6,000,000.00		6,000,000.00	to be used un the delivery of various inputs to be provided to farmers in Region III
	29 units Multi-Function Tiller/Cultivator	HVCDP	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD	7,236,000.00		7,236,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program

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	2,025 units Knapsack Sprayer with Battery	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	3,240,000.00		3,240,000.00	For distribution to the Vegetable Growers Association in Region III under HVCDP for FY 2023 Regular Program
	5 units Four-Wheel Drive Tract	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	7,500,000.00		7,500,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program
	Organic Agriculture Program													
	14 units Hand tractor	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	2,100,000.00		2,100,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	14 units Cultivator	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	2,978,000.00		2,978,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	14 units Forage Chopper	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	3,500,000.00		3,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	5 units Rice huller	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	600,000.00		600,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	7 units Pump and Engine set for STW	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	880,000.00		880,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for the year 2023
	Various Equipment for the establishment of OA Hub	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	6,250,000.00		6,250,000.00	To be used in the implementation of the Organic Agriculture Program
	Corn Program													
	1 unit Hauling Truck (Compact Type)	Corn Program	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn	2,500,000.00		2,500,000.00	for CY 2023 support to DA Stations of Corn Program
	1 unit Pneumatic Four-row Planter	Corn Program	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn	1,700,000.00		1,700,000.00	For CY 2023 Farm Machinery of Corn Program to minimize cost of production and increase efficiency in planting

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	7 units Multi-Crop Combined Harvester	Corn Program	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn	17,500,000.00		17,500,000.00	For CY 2023 Farm Mechanization of Corn Program for distribution to qualified famers organization regionwide to hasten and improve efficiency of harvesting activities.
	7 units Four-Wheel Drive Tractor for Corn (65 hp min)	Corn Program	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn	14,000,000.00		14,000,000.00	For CY 2023 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	1 unit Four-Wheel Drive Tractor for Cassava (90 hp min)	Corn Program	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn	3,500,000.00		3,500,000.00	For CY 2023 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	7 units - Hammer Mill	Corn Program	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn	994,000.00		994,000.00	for CY 2023 Post harvest facilities of Corn Program to be distributed to qualified farmers in Value adding
	2 units Forage/Silage Chopper	Corn Program	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Corn	2,600,000.00		2,600,000.00	For CY 2023 Farm Machinery of Corn Program to be distributed to qualified farmers, in value adding and processing of corn biomass
	2 units Multi-Grain Fast Dryer	Corn Program	NO	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Corn	7,400,000.00		7,400,000.00	For CY 2023 Post-harvest Facilities of Corn Program for drying of corn to minimize post-harvest losses and maintain its high quality.
	150 units Pump and Engine Set for STW (unit)	Corn Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Corn	12,000,000.00		12,000,000.00	in support to Irrigation Network Services of Corn Program for CY 2023 to improve crop productivity

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	Rice Program													
	32 units Mechanical grain dryer	Rice Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice	80,000,000.00		80,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022
	150 UNITS Pump and Engine Sets for STW	Rice Program	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 Rice	12,000,000.00		12,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022
	1 unit Agricultural Drone Sprayer	Rice Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice	2,000,000.00		2,000,000.00	To be used in agriculture operations, mostly in cost-reduction and yield optimization under the Rice Program FY 2023
	Livestock Program													
	1 unit Hauling Truck (Compact Type)	Livestock Program	NO	Competitive Bidding	January2023	January2023	February2023	February2023	GoP	2023 Corn	2,000,000.00		2,000,000.00	To be used by Livestock Banner Program
	Office Equipment													
	GASS													
	22 Airconditioning Units for New DA Building	GASS	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 GASS	3,029,000.00		3,029,000.00	to be used at the New DA RFO III Building at Diosdado Gov't Center, Brgy Maimpis, CSFP for FY 2023
	Supply, Delivery and Installation of Roller Blinds	GASS	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 GASS	2,963,360.40		2,963,360.40	to be used at the New DA RFO III Building at Diosdado Gov't Center, Brgy Maimpis, CSFP for FY 2023
	Meals and Snacks													
	Corn Program													
	Training - Clientele-based - Farmer Field Schools (FFS) (5 sites)	Corn Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-August 2022	April-August 2022	GoP	2023 Corn	100,000.00	100,000.00		

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Based on 2023 National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Training - Clientele-based - Corn Livelihood training (5 sites)	Corn Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-July 2022	May-July 2022	GoP	2023 Corn	100,000.00	100,000.00		
	Training - Clientele-based - Corn Cluster Development training (5 sites)	Corn Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June-Oct 2022	June-Oct 2022	GoP	2023 Corn	200,000.00	200,000.00		
	Training - Clientele-based - Cassava Livelihood training (5 sites)	Corn Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June-Oct 2022	June-Oct 2022	GoP	2023 Corn	100,000.00	100,000.00		
	STO PMED													
	Training on Process Mapping and Risk-based Quality Planning	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2023	January2023	GoP	2023 STO PMED	705,000.00	705,000.00		
	presentation of FY2024 PBP	PMED	NO	NP-53.9 - Small Value Procurement	January2023	January2023	February2023	February2023	GoP	2023 STO PMED	52,500.00	52500.00		
	RCI - SRD III Meetings	PMED	NO	NP-53.9 - Small Value Procurement	February2023	February2023	March2023	March2023	GoP	2023 STO PMED	37,500.00	37,500.00		
	RMC meeting	PMED	NO	NP-53.9 - Small Value Procurement	March2023	March2023	April2023	April2023	GoP	2023 STO PMED	48,750.00	48,750.00		
	Training on Streamlining Frontline Services	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 STO PMED	705,000.00	705,000.00		
	Training on 5S Good Housekeeping	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2023	March2023	GoP	2023 STO PMED	495,000.00	495,000.00		
	Training on Auditing QMS	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2023	April2023	GoP	2023 STO PMED	915,000.00	915,000.00		
	DA-RFO 3 Mid-Year Assessment	PMED	NO	NP-53.9 - Small Value Procurement	April2023	April2023	May2023	May2023	GoP	2023 STO PMED	48,000.00	48,000.00		
	Training on Root Cause Analysis and Corrective Action Formulation	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2023	May2023	GoP	2023 STO PMED	285,000.00	285,000.00		
	RMC meeting	PMED	NO	NP-53.9 - Small Value Procurement	June2023	June2023	July2023	July2023	GoP	2023 STO PMED	48,750.00	48,750.00		

Based on 2023 National Expenditure Program (NEP)

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	M/OOE	CO	
	INFRASTRUCTURE													
	Buildings													
	HVCD Program													
	6 units Onion Cold Storage	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	240,000,000.00		240,000,000.00	In support to the Onion Growers Associations in Bataan, Nueva Ecija and Tarlac under HVCDP for FY 2023 Regular Program
	Rice Program													
	Construction of 32 units Warehouse Aurora 3 units Bataan 3 units Bulacan 4 units Nueva Ecija 8 units Pampanga 4 units Tarlac 6 units Zambales 4 units	Rice Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice	80,000,000.00		80,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2022
	Other Structures													
	HVCD Program													
	1 unit Greenhouse	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	1,500,000.00		1,500,000.00	In support to the Urban Agriculture Program under HVCDP for FY 2023 Regular Program
	1 unit Greenhouse with Hydroponics	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	1,500,000.00		1,500,000.00	In support to the Urban Agriculture Program under HVCDP for FY 2023 Regular Program
	1 unit Packaging House Facility	HVCDP	YES	Competitive Bidding	November2022	November2022	January2023	January2023	GoP	2023 HVCD	1,500,000.00		1,500,000.00	In support to the Vegetable Growers Association in Bataan under HVCDP for FY 2023 Regular Program
	1 unit Turmeric Equipment	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	300,000.00		300,000.00	In support to the Turmeric Growers Association in Tarlac under HVCDP for FY 2023 Regular Program
	1 unit Supply of labor and materials for the construction of Turmeric Processing Facility	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	1,200,000.00		1,200,000.00	In support to the Turmeric Growers Association in Tarlac under HVCDP for FY 2023 Regular Program
	1 unit Cacao Equipment	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	300,000.00		300,000.00	In support to the Cacao Growers Association in Aurora under HVCDP for FY 2023 Regular Program

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	1 unit Cacao Processing Facility	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	1,200,000.00		1,200,000.00	In support to the Cacao Growers Association in Aurora under HVCDP for FY 2023 Regular Program
	1 unit Calamansi Equipment	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	300,000.00		300,000.00	In support to the Calamansi Growers Association in Nueva Ecija under HVCDP for FY 2023 Regular Program
	1 unit Calamansi Processing Facility	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	1,200,000.00		1,200,000.00	In support to the Calamansi Growers Association in Nueva Ecija under HVCDP for FY 2023 Regular Program
	Organic Agriculture Program													
	2 units Organic Fertilizer Facility	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	2,800,000.00		2,800,000.00	To be used in the implementation of the Organic Agriculture Program
	2 units Solar-Powered Fertigation System	OAP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Organic Agriculture	2,373,000.00		2,373,000.00	To be used in the implementation of the Organic Agriculture Program
	Water Supply Systems HVCD Program													
	11 units Wind Pump	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	5,522,000.00		5,522,000.00	In support to the Vegetable Growers Association in Region III under HVCDP for FY 2023 Regular Program
	Lot 1: Engine (79 units) Lot 2: Pump (78 units)	HVCDP	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 HVCD	6,306,000.00		6,306,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2023 Regular Program
	Rice Program													
	CONSTRUCTION OF 1 UNIT MAILBOY SMALL WATER IMPOUNDING PROJECT LOCATED AT BRGY. SANTA LUCIA, ANGAT BULACAN	Rice Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice	12,120,000.00		12,120,000.00	SMALL Scale Irrigation Project (SSIP) under Rice Program FY 2023

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CONSTRUCTION OF 2 UNITS SOLAR POWERED IRRIGATION SYSTEM	Rice Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice	16,160,000.00		16,160,000.00	To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost.
	CONSTRUCTION OF 1 UNIT DIVERSION DAM	Rice Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice	10,100,000.00		10,100,000.00	To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost.
	CONSTRUCTION OF IRRIGATION CANAL	Rice Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice	4,040,000.00		4,040,000.00	To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost.
	REHABILITATION OF SMALL WATER IMPOUNDING PROJECT	Rice Program	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice	6,060,000.00		6,060,000.00	To be used by the qualified beneficiaries in the Provinces of Region 3 to have increase in production and reduce the operation cost.
	REHABILITATION OF DIVERSION DAM Bogtong Agoho Diversion Dam located at Brgy. Amungan Iba, Zambales	RAED	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 Rice	4,000,000.00		4,000,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2023
	GASS													
	Supply, Delivery and Installation of Wet Standpipe System	GASS	YES	Competitive Bidding	October2022	October2022	January2023	January2023	GoP	2023 GASS	3,155,487.90		3,155,487.90	to be used at the New DA RFO III Building at Diosdado Gov't Center, Brgy Maimpis, CSFP for FY 2023
	TOTAL										3,837,175,065.95	2,867,993,217.65	969,181,848.30	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:


ABIGAIL P. BELTRAN
Head, BAC Secretariat


ELIZABETH GRACE CANLAS
Budget Officer


LAIESON C. CABIGAO
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations / BAC Chairperson


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director