

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2023
REGIONAL PROJECT COORDINATION OFFICE NO. III

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------------|---|-------------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | IPLAN Component | | | | | | | | | | | | |
| | 1.1 Enhancing AFMPs Process | | | | | | | | | | | | |
| | VCA Preparation | Noli C. Sambo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 225,000.00 | | | |
| | PCIP Updating (Nueva Ecija, Bataan, Pampanga, Tarlac, Bulacan, Zambales) Integrating Climate in the PCIP | Noli C. Sambo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 225,000.00 | | | |
| | LGU Module Encoding Session | Noli C. Sambo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 45,000.00 | | | |
| | Regional/Provincial Core Planning Team (RCPT/PCPT) - SUCS RPCO Meetings | Noli C. Sambo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 42,780.00 | | | |
| | PCIP Institutionalization - Regional Perspective Workshop | Noli C. Sambo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 330,000.00 | | | |
| | Consultancy Services (SIC) | | | | | | | | | | | | |
| | Planning Officer | Noli C. Sambo | YES | Others - Foreign-funded procurement | N/A | N/A | Dec '22 | Dec '22 | Foreign | 1,242,000.00 | | | |
| | 1.2 Support to AFMP Implementation | | | | | | | | | | | | |
| | Coordination/Convergence Research Case Study | Noli C. Sambo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 100,000.00 | | | |
| | Sub-Total | | | | | | | | | 2,209,780.00 | | | |
| | IREAP Component | | | | | | | | | | | | |
| | 3.2 Technology and Information for Enterprise and Market Development | | | | | | | | | | | | |
| | Training on Simple Bookkeeping and Accounting | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 75,000.00 | | | |
| | Training on Disaster Risk Reduction and Management | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 140,000.00 | | | |
| | Business Continuity Planning | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 140,000.00 | | | |
| | Business Management cum Values Formation | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 150,000.00 | | | |
| | Finalization of Enterprise Operations Manual (AF2 Subprojects) | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 100,000.00 | | | |
| | Enterprise Assessment - Business Process Review | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 100,000.00 | | | |
| | Quarterly Meeting with PPMIU | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 50,000.00 | | | |
| | RAEB | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 200,000.00 | | | |

| | | | | | | | | | | |
|--|---------------------|-----|-------------------------------------|---------------|---------------|---------------|---------------|---------|---------------------|--|
| Consultancy Services (SIC) | | | | | | | | | | |
| Enterprise Devt & Marketing Specialist | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | N/A | N/A | Dec '22 | Dec '22 | Foreign | 725,760.00 | |
| Business Development Officer | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | N/A | N/A | Dec '22 | Dec '22 | Foreign | 3,240,000.00 | |
| Organizational Development Officer | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Mar '23 | Mar '23 | Mar '23 | Mar '23 | Foreign | 324,000.00 | |
| Project Development Associate | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | N/A | N/A | Dec '22 | Dec '22 | Foreign | 414,720.00 | |
| Sub-Total | | | | | | | | | 5,659,480.00 | |
| IBUILD Component | | | | | | | | | | |
| 2.1 Works | | | | | | | | | | |
| Joint Technical Review for I-BUILD Sub Project | Elmer F. Tubig | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 50,000.00 | |
| RPCO 3-PPMIU-IBUILD Coordination Meeting | Elmer F. Tubig | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 65,000.00 | |
| Consultancy Services (SIC) | | | | | | | | | | |
| Rural Infrastructure Engineer | Elmer F. Tubig | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 3,240,000.00 | |
| Project Development Associate | Elmer F. Tubig | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 241,920.00 | |
| Sub-Total | | | | | | | | | 3,596,920.00 | |
| I-SUPPORT Component | | | | | | | | | | |
| Consultancy Services (SIC) | | | | | | | | | | |
| Administrative Officer II | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 414,720.00 | |
| Administrative Asssistant | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 673,920.00 | |
| Economist | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 648,000.00 | |
| GIS Officer | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 648,000.00 | |
| Procurement Officer | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 1,296,000.00 | |
| SES Officer | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 648,000.00 | |
| M&E Officer | Maricel L. Dullas | YES | Others - Foreign-funded procurement | Mar '23 | Mar '23 | Mar '23 | Mar '23 | Foreign | 570,240.00 | |
| Associate M&E Officer | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 570,240.00 | |
| Associate SES Officer | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 570,240.00 | |
| Finance Analyst I | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 1,140,480.00 | |
| Budget Analyst | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 570,240.00 | |
| Cashier Clerk | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 336,960.00 | |
| Writer | Maricel L. Dullas | YES | Others - Foreign-funded procurement | N/A | N/A | Jan' 23 | Jan' 23 | Foreign | 570,240.00 | |
| Driver | Maricel L. Dullas | YES | Others - Foreign-funded procurement | Feb '23 | Feb '23 | Mar '23 | Mar '23 | Foreign | 673,920.00 | |
| Sub-Total | | | | | | | | | 9,331,200.00 | |

| Incremental Operating Costs | | | | | | | | | | |
|---|---------------------|-----|-------------------------------------|---------------|---------------|---------------|---------------|---------|----------------------|--|
| Office Supplies | | | | | | | | | | |
| IPLAN Component | Noli C. Sambo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 100,000.00 | |
| IREAP Component | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 120,000.00 | |
| IBUILD Component | Elmer F. Tubig | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 150,000.00 | |
| ISUPPORT Component | Maricel L. Dullas | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 200,000.00 | |
| Communication Expense | | | | | | | | | | |
| IPLAN Component | Noli C. Sambo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 18,000.00 | |
| IREAP Component | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 72,000.00 | |
| IBUILD Component | Elmer F. Tubig | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 36,000.00 | |
| ISUPPORT Component | Maricel L. Dullas | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 144,000.00 | |
| Other Officer Supplies | | | | | | | | | | |
| IREAP Component | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 110,000.00 | |
| IBUILD Component | Elmer F. Tubig | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 36,000.00 | |
| ISUPPORT Component | Maricel L. Dullas | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 50,000.00 | |
| Fuel, Oil & Lubricants | | | | | | | | | | |
| IREAP Component | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 120,000.00 | |
| ISUPPORT Component | Maricel L. Dullas | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 120,000.00 | |
| Repair and Maintenance Transport | | | | | | | | | | |
| IREAP Component | Fernando C. Lorenzo | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 60,000.00 | |
| ISUPPORT Component | Maricel L. Dullas | YES | Others - Foreign-funded procurement | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Jan - Dec '23 | Foreign | 50,000.00 | |
| Sub-Total | | | | | | | | | 1,386,000.00 | |
| Total | | | | | | | | | 22,183,380.00 | |

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Certified Correct / Submitted By:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff

Certified Correct / Submitted By:


MARICEL L. DULLAS
Action Officer


ENGR. ELMER F. TUBIG
IBUILD Component Head

Recommending Approval:


NOLI C. SAMBO
IPLAN Component Head


FERNANDO C. LORENZO
IREAP Component Head

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