

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 No. 1
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IREAP Component												
	Civil Works												
	Construction of Storage Facility with Garage (PRDP-IR-R003-NUE-040-000-000-2021-AF2	Fernando C. Lorenzo	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	3,000,000.00			
	Construction of Warehouse for Corn Silage (PRDP-IR-R003-NUE-039-000-000-2021-AF3	Fernando C. Lorenzo	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	7,217,000.00			
	Construction of Onion Cold Storage Facility (PRDP-IR-R003-NUE-038-BON-001-2020-AF4	Fernando C. Lorenzo	YES	Competitive Bidding	May - Dec '23	May - Dec '23	May - Dec '23	May - Dec '23	Foreign	97,740,000.00			
	Total									107,957,000.00			

NOTE:

IF NOT AVAILABLE AT P3 DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Certified Correct / Submitted By:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff

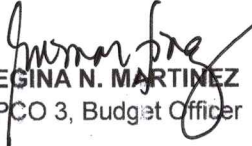

ENGR. MICHAEL G. MANAN SALA
Action Officer


ENGR. ELMER F. TUBIG
IBUILD Component Head


NOLI C. SAMBO
IPLAN Component Head

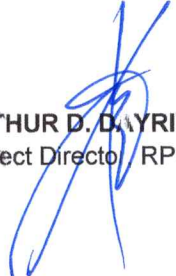

MARICEL L. DULLAS
IREAP Component Head

Certified Correct / Submitted By:


REGINA N. MARTINEZ
RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3

Approved:


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 No. 2
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IREAP Component												
	Civil Works												
	Meeting with DOST and DTI in preparation for the FDA Approval of Tripple B Ampalaya (Charantin) Enterprise.	Maricel L. Dulas	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	12,000.00			
	Stress Management Seminar and Workshop	Maricel L. Dulas	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	145,000.00			
	Training and Workshop on Business Model Preparation	Maricel L. Dulas	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	145,000.00			
	Total									302,000.00			

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RPCO 3 Technical Staff


ENGR. MICHAEL G. MANANSALA
Action Officer


MARICEL L. DULLAS
IREAP Component Head

Recommending Approval:

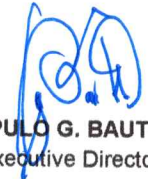
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REGINA N. MARTINEZ
RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
Accountant


ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3

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Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 No. 3
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	VCA Preparation	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	275,000.00			
	PCIP Preparation/Updating	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	36,000.00			
	Regional Core Planning Team Meeting	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	69,000.00			
	PCIP Institutionalization : CIP Leveraging	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	15,000.00			
	LGU Module Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	75,000.00			
	1.2 Support to AFMP Implementation												
	Coordination/Convergence Research Case Study	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	100,000.00			
	Sub-Total									570,000.00			
	IREAP Component												
	3.2 Technology and Information for Enterprise and Market Development												
	Entrepreneurial and Technology Management Training	Maricel L. Dulas	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	255,000.00			
	Training on Proper Handling of Food and Food Safety Awareness	Maricel L. Dulas	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	120,000.00			
	Training on Branding, Packaging and Labelling	Maricel L. Dulas	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	120,000.00			

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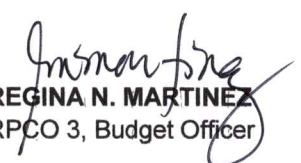

ENGR. MICHAEL G. MANANSALA
Action Officer


ENGR. ELMER F. TUBIG
IBUILD Component Head


NOLI C. SAMBO
IPLAN Component Head


MARICEL L. DULLAS
IREAP Component Head

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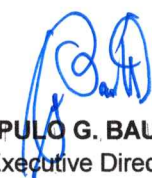

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Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 No. 4
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IREAP Component												
	I-REAP RPCO-P/M/CPMIUS Year End Assessment on the Implementation of I-REAP Subprojects (OL and AF2)	Maricel L. Dullas	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	353,500.00			
	Total									353,500.00			

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ENGR. MICHAEL G. MANANSALA
 Action Officer


MARICEL L. DULLAS
 IREAP Component Head

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Recommending Approval:


ARTHUR D. DAYRIT, Ph. D.
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Approved:


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 Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 No. 5
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	IPLAN-PMED-PPMIUs' Year-End Assessment and Target setting for CY 2024	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	353,000.00			
	Total									353,000.00			

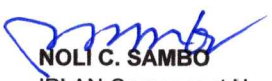
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ENGR. MICHAEL G. MANANSALA
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NOLI C. SAMBO
 IPLAN Component Head

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SEANNE VENIENE C. ESGUERRA
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Recommending Approval:


ARTHUR D. DAYRIT, Ph. D.
 Project Director, RPCO 3

Approved:


DIR. CRISPULO G. BAUTISTA, JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 No. 6
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Incremental Operating Costs												
	Other MOOE												
	IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	698,299.00			
	IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	1,566,980.00			Hanging Cabinet ti be used by IREAP Component
	IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	873,040.00			
	I-SUPPORT Component	Michael G. Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	2,272,080.00			
	Total									5,410,399.00			

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GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff



ENGR. MICHAEL G. MANANSALA
Action Officer



ENGR. ELMER F. TUBIG
IBUILD Component Head



NOLI C. SAMBO
IPLAN Component Head



MARICEL L. DULLAS, Ph.D.
IREAP Component Head



REGINA N. MARTINEZ
RPCO 3, Budget Officer



SEANNE VENIENE C. ESGUERRA
Accountant



ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3



DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

Certified Correct / Submitted By:

Recommending Approval:

Approved:

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2023 (Continuing Balance of Additional Financing)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	Stakeholder's consultation meeting VCA Broiler Chicken	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	95,000.00			
	Training on CRVA ABD iVCA	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	400,120.00			
	PCIP Updating (Bataan, Zambales) Integrating Climate in the PCIP	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	249,000.00			
	JTR for Aromatic and Pigmented Rice of Nueva Ecija and Tarlac	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	190,000.00			
	JTR for VCA Broiler Chicken	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	95,000.00			
	Consultancy Services (SIC)												
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '22	Dec '22	Foreign	74,450.00			
	Sub-Total									1,103,570.00			
	IREAP Component												
	3.2 Technology and Information for Enterprise and Market Development												
	DCF and FFEDIS Orientation	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	600,000.00			
	Management Training for Natural Farming, Sapang Balawe and Mayantoc subprojects	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	120,450.00			
	Training on Financial Literacy	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	118,000.00			
	Enterprise Assessment - Business Process Review (Batch 1)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	223,000.00			
	Enterprise Assessment - Business Process Review (Batch 2)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 3)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 4)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 5)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 6)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 7)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 8)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			

Consultancy Services (SIC)										
Enterprise Devt & Marketing Specialist	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	49,310.00	
Business Development Officer	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	216,000.00	
Project Development Associate	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	34,560.00	
Sub-Total									1,697,320.00	
IBUILD Component										
2.1 Works										
Joint Technical Review for the Province of Zambales, Nueva Ecija and Bulacan	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	371,000.00	
Quarterly RPCO 3 Coordination Meeting on status of IBUILD Subprojects	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	202,250.00	
Consultancy Services (SIC)										
Project Development Associate	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	173,680.00	
Sub-Total									746,930.00	
I-SUPPORT Component										
Consultancy Services (SIC)										
Administrative Officer II	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	414,720.00	
Driver	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	14,810.00	
Sub-Total									429,530.00	
Incremental Operating Costs										
Office Supplies										
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	9,740.00	
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	172,540.00	
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	8,930.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	171,310.00	
Office Equipment										
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	27,100.00	
Communication Expense										
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	19,500.00	
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	29,090.00	
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	13,710.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	258,830.00	
Other Officer Supplies										
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	30,000.00	
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	29,160.00	
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	320.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	65,920.00	

Fuel, Oil & Lubricants													
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	148,020.00				
ISUPPORT Component	Maricel L. Dulas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	76,720.00				
Repair and Maintenance Transport													
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	84,000.00				
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	38,460.00				
ISUPPORT Component	Maricel L. Dulas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	152,820.00				
Repair and Maintenance Equipment													
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	50,000.00				
ISUPPORT Component	Maricel L. Dulas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	1,800.00				
Sub-Total									1,387,970.00				
Total									5,365,320.00				

NOTE:

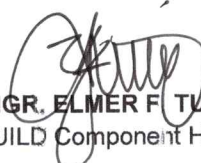
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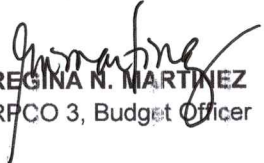

ENGR. ELMER F. TUBIG
IBUILD Component Head

Recommending Approval:

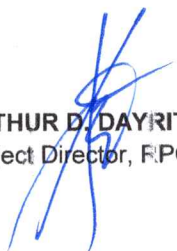

NOLI C. SAMBO
IPLAN Component Head

Approved:


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REGINA N. MARTINEZ
RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
Accountant


ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan No. 1 C.Y. 2023 (Continuing Balance of Additional Financing)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	Consultancy Services (SIC)												
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct '23	Oct '23	Nov '23	Nov '23	Foreign	241,920.00			
	Total									241,920.00			

NOTE:
IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Certified Correct / Submitted By:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff


NOLI C. SAMBO
IPLAN Component Head

Certified Correct / Submitted By:


REGINA N. MARTINEZ
RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3

Approved:


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2023 (Continuing Balance of Additional Financing) No. 2
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	VCA Preparation	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	103,500.00			
	PCIP Leveraging Activity	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	103,500.00			
	Total								Foreign	207,000.00			

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Certified Correct / Submitted By:


GABRIEL LOUISE L. CUBILLAS
 RPCO 3 Technical Staff

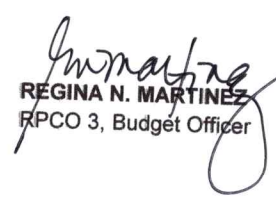

ENGR. MICHAEL G. MANANSALA
 Action Officer


NOLI C. SAMBO
 IPLAN Component Head

Recommending Approval:

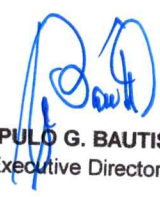
Approved:

Certified Correct / Submitted By:


REGINA N. MARTINEZ
 RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
 Accountant


ARTHUR D. BAYRIT, Ph. D.
 Project Director, RPCO 3


DIR. CRISPULO G. BAUTISTA, JR.
 Regional Executive Director