

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2023 (Continuing Balance of Additional Financing)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	Stakeholder's consultation meeting VCA Broiler Chicken	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	95,000.00			
	Training on CRVA ABD iVCA	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	400,120.00			
	PCIP Updating (Bataan, Zambales) Integrating Climate in the PCIP	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	249,000.00			
	JTR for Aromatic and Pigmented Rice of Nueva Ecija and Tarlac	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	190,000.00			
	JTR for VCA Broiler Chicken	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	95,000.00			
	Consultancy Services (SIC)												
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '22	Dec '22	Foreign	74,450.00			
	Sub-Total									1,103,570.00			
	IREAP Component												
	3.2 Technology and Information for Enterprise and Market Development												
	DCF and FFEDIS Orientation	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	600,000.00			
	Management Training for Natural Farming, Sapang Balawe and Mayantoc subprojects	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	120,450.00			
	Training on Financial Literacy	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	118,000.00			
	Enterprise Assessment - Business Process Review (Batch 1)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	223,000.00			
	Enterprise Assessment - Business Process Review (Batch 2)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 3)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 4)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 5)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 6)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 7)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			
	Enterprise Assessment - Business Process Review (Batch 8)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	48,000.00			

Consultancy Services (SIC)										
Enterprise Devt & Marketing Specialist	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	49,310.00	
Business Development Officer	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	216,000.00	
Project Development Associate	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	34,560.00	
Sub-Total									1,697,320.00	
IBUILD Component										
2.1 Works										
Joint Technical Review for the Province of Zambales, Nueva Ecija and Bulacan	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	371,000.00	
Quarterly RPCO 3 Coordination Meeting on status of IBUILD Subprojects	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	202,250.00	
Consultancy Services (SIC)										
Project Development Associate	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	173,680.00	
Sub-Total									746,930.00	
I-SUPPORT Component										
Consultancy Services (SIC)										
Administrative Officer II	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	414,720.00	
Driver	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '23	Jan '23	Foreign	14,810.00	
Sub-Total									429,530.00	
Incremental Operating Costs										
Office Supplies										
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	9,740.00	
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	172,540.00	
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	8,930.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	171,310.00	
Office Equipment										
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	27,100.00	
Communication Expense										
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	19,500.00	
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	29,090.00	
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	13,710.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	258,830.00	
Other Officer Supplies										
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	30,000.00	
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	29,160.00	
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	320.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	65,920.00	

	Fuel, Oil & Lubricants												
	IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	148,020.00			
	ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	76,720.00			
	Repair and Maintenance Transport												
	IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	84,000.00			
	IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	38,460.00			
	ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	152,820.00			
	Repair and Maintenance Equipment												
	IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	50,000.00			
	ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	1,800.00			
	Sub-Total									1,387,970.00			
	Total									5,365,320.00			

NOTE:

IF NOT AVAILABLE AT P& DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Certified Correct / Submitted By:



GABRIEL LOU SE L. CUBILLAS
RPCO 3 Technical Staff



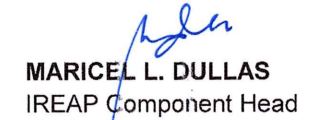
ENGR. MICHAEL G. MANANSALA
Action Officer



ENGR. ELMER F. TUBIG
IBUILD Component Head



NOLI C. SAMBO
IPLAN Component Head



MARICEL L. DULLAS
IREAP Component Head

Certified Correct / Submitted By:



REGINA N. MARTINEZ
RPCO 3, Budget Officer



SEANNE VENIENE C. ESGUERRA
Accountant

Recommending Approval:



ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3

Approved:



DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan No. 1 C.Y. 2023 (Continuing Balance of Additional Financing)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	Consultancy Services (SIC)												
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct '23	Oct '23	Nov '23	Nov '23	Foreign	241,920.00			
	Total									241,920.00			

NOTE:
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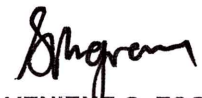
Certified Correct / Submitted By:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff


NOLI C. SAMBO
IPLAN Component Head

Certified Correct / Submitted By:


REGINA N. MARTINEZ
RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3

Approved:


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2023
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	VCA Preparation	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	225,000.00			
	PCIP Updating (Nueva Ecija, Bataan, Pampanga, Tarlac, Bulacan, Zambales) Integrating Climate in the PCIP	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	225,000.00			
	LGU Module Encoding Session	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	45,000.00			
	Regional/Provincial Core Planning Team (RCPT/PCPT) - SUCS RPCO Meetings	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	42,780.00			
	PCIP Institutionalization - Regional Perspective Workshop	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	330,000.00			
	Consultancy Services (SIC)												
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '22	Dec '22	Foreign	1,242,000.00			
	1.2 Support to AFMP Implementation												
	Coordination/Convergence Research Case Study	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
	Sub-Total									2,209,780.00			
	IREAP Component												
	3.2 Technology and Information for Enterprise and Market Development												
	Training on Simple Bookkeeping and Accounting	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	75,000.00			
	Training on Disaster Risk Reduction and Management	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	140,000.00			
	Business Continuity Planning	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	140,000.00			
	Business Management cum Values Formation	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	150,000.00			
	Finalization of Enterprise Operations Manual (AF2 Subprojects)	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
	Enterprise Assessment - Business Process Review	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
	Quarterly Meeting with PPMIU	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	50,000.00			
	RAEB	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	200,000.00			

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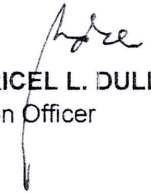
Incremental Operating Costs										
Office Supplies										
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00	
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	120,000.00	
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	150,000.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	200,000.00	
Communication Expense										
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	18,000.00	
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	72,000.00	
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	36,000.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	144,000.00	
Other Officer Supplies										
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	110,000.00	
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	36,000.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	50,000.00	
Fuel, Oil & Lubricants										
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	120,000.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	120,000.00	
Repair and Maintenance Transport										
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	60,000.00	
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	50,000.00	
Sub-Total									1,386,000.00	
Total									22,183,380.00	

NOTE:

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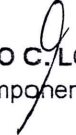
Certified Correct / Submitted By:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff

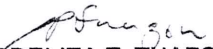

MARICEL L. DULLAS
Action Officer

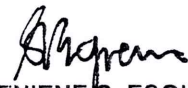

ENGR. ELMER F. TUBIG
IBUILD Component Head


NOLI C. SAMBO
IPLAN Component Head


FERNANDO C. LORENZO
IREAP Component Head

Certified Correct / Submitted By:


ADELITA T. TUAZON
RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3

Approved:


DIR. CRISPULO G. EAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 No. 1
REGIONAL PROJECT COORDINATION OFFICE NO. III

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IREAP Component												
	Civil Works												
	Construction of Storage Facility with Garage (PRDP-IR-R003-NUE-040-000-000-2021-AF2	Fernando C. Lorenzo	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	3,000,000.00			
	Construction of Warehouse for Corn Silage (PRDP-IR-R003-NUE-039-000-000-2021-AF3	Fernando C. Lorenzo	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	7,217,000.00			
	Construction of Onion Cold Storage Facility (PRDP-IR-R003-NUE-038-BON-001-2020-AF4	Fernando C. Lorenzo	YES	Competitive Bidding	May - Dec '23	May - Dec '23	May - Dec '23	May - Dec '23	Foreign	97,740,000.00			
	Total									107,957,000.00			

NOTE:

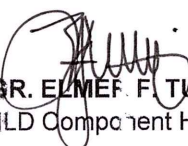
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Certified Correct / Submitted By:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff

Certified Correct / Submitted By:

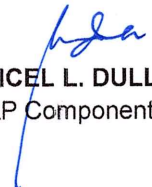

ENGR. MICHAEL G. MANANSALA
Action Officer


ENGR. ELMER F. TUBIG
IBUILD Component Head

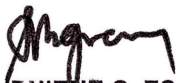
Recommending Approval:


NOLI C. SAMBO
IPLAN Component Head

Approved:


MARICEL L. DULLAS
IREAP Component Head


REGINA N. MARTINEZ
RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
Accountant


ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 No. 2
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IREAP Component												
	Civil Works												
	Meeting with DOST and DTI in preparation for the FDA Approval of Tripple B Ampalaya (Charantin) Enterprise.	Maricel L. Dulas	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	12,000.00			
	Stress Management Seminar and Workshop	Maricel L. Dulas	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	145,000.00			
	Training and Workshop on Business Model Preparation	Maricel L. Dulas	YES	Shopping	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	145,000.00			
	Total									302,000.00			

NOTE:

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Certified Correct / Submitted By:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff


ENGR. MICHAEL G. MANANSALA
Action Officer


MARICEL L. DULLAS
IREAP Component Head

Certified Correct / Submitted By:


REGINA N. MARTINEZ
RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3

Approved:


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director