

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) LUZON A
 PHILIPPINE RURAL DEVELOPMENT PROJECT
 Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
 PRDP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure ment					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/O pening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
CONSULTANCY SERVICES												
1.LOCAL AND NATIONAL LEVEL PLANNING												
	I-PLAN Component Head		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Planning Officer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,451,520.00	1,451,520.00		
	Project Development Associate		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00		
2. INFRASTRUCTURE DEVELOPMENT												
	Component Head		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Roads and Bridges Specialist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Rural Infrastructure Engineer (RIE)		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,995,840.00	1,995,840.00		
	Project Development Associate (PDA)		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00		
3. ENTERPRISE DEVELOPMENT												
	I-REAP Component Head		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Enterprise Development & Marketing Specialist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Business Development Officer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,330,560.00	1,330,560.00		
	Project Dev't Associate		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00		
	Organizational Development Specialist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Enterprise Development & Marketing Specialist		SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	736,560.00	736,560.00		
4. PROJECT IMPLEMENTATION SUPPORT												
	Economist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00		
	Compliance Officer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Writer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00		

Media Production Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Procurement Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,995,840.00	1,995,840.00
Associate Procurement Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
M&E Specialist	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
M&E Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Financial Analyst III	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
Financial Analyst II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,330,560.00	1,330,560.00
Financial Analyst II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Financial Analyst I	SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	540,000.00	540,000.00
Budget Officer	SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	604,800.00	604,800.00
Budget Analyst	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
GIS Data Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
GIS Data Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
SES Unit Head	SSS	N/A	N/A	Dec ' 22	Jan. 2023	PRDP	950,400.00	950,400.00
Social and Environmental Safeguard Specialist	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
Social and Environmental Safeguards Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Associate SES Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
Administrative Officer III	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	522,720.00	522,720.00
Administrative Officer II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00
Administrative Officer II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00
Administrative Assistant	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	308,880.00	308,880.00
Cashier Clerk	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	308,880.00	308,880.00
Chaffeur	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,235,520.00	1,235,520.00
Administrative Aide	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	237,600.00	237,600.00
Administrative Aide	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	237,600.00	237,600.00
Administrative Officer II (I-SUPPORT)	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00
							0.00	
INCREMENTAL OPERATING COST								
1.LOCAL AND NATIONAL LEVEL PLANNING							0.00	
Communication Expense - Cellcards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	30,000.00	30,000.00

Communication Expense - Mobile Cell Cards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	6,900.00	6,900.00	continuing funds of 2022
Fuel, Oil and Other Lubricants	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	68,980.00	68,980.00	continuing funds of 2022
Other MOOE (Travelling Expenses-Hired)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	366,370.00	366,370.00	continuing funds of 2022
2. INFRASTRUCTURE DEVELOPMENT								0.00	
Other supplies and expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00	
Office supplies Expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	200,000.00	200,000.00	
ICT Equipment	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	647,586.00	647,586.00	
Repair - ICT Equipment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00	
Fuel & Oil Expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	500,000.00	500,000.00	
Communication Expense - Mobile Cell Cards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	42,000.00	42,000.00	
Repair & maintenance - Transportation Equipment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	223,975.00	223,975.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	31,255.00	31,255.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	13,200.00	13,200.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	50,000.00	50,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	3,800.00	3,800.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	14,800.00	14,800.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	12,850.00	12,850.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	8,300.00	8,300.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	42,220.00	42,220.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	13,200.00	13,200.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,400.00	20,400.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,000.00	48,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	18,000.00	18,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	9,260.00	9,260.00	

Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	37,200.00	37,200.00	✓
Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	47,034.00	47,034.00	✓
Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	12,350.00	12,350.00	✓
Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	23,500.00	23,500.00	✓
Other office supplies	Shopping Jan-Dec 2036	Jan-Dec 2036	Jan-Dec 2036	Jan-Dec 2036	PRDP	200,000.00	200,000.00	✓
Travelling Expenses - Organic	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	140,000.00	140,000.00	✓
Other MOOE (Traveling - Hired)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	2,496,000.00	2,496,000.00	
3. ENTERPRISE DEVELOPMENT						-	-	
Office Supplies	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	40,000.00	40,000.00	
Mobile	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	42,000.00	42,000.00	
Other MOOE - Travelling Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	644,020.25	644,020.25	
Office Supplies	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	40,000.00	40,000.00	continuing funds of 2022
Mobile	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	4,220.00	4,220.00	continuing funds of 2022
4. PROJECT IMPLEMENTATION SUPPORT						-	-	
Other supplies and expenses	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	647,586.91	647,586.91	continuing funds of 2022
Office equipment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	95,000.00	95,000.00	continuing funds of 2022 ✓
Repair/General Cleaning of equipment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,000.00	20,000.00	continuing funds of 2022
Repair and Maintenance of Transportation Equipment - Motor Vehicle	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,750.00	20,750.00	continuing funds of 2022
Original 3SM Battery for RP Vehicle SAB 4002	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	8,300.00	8,300.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	PRDP	12,850.00	12,850.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4005	Shopping Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	PRDP	14,000.00	14,000.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2027	Jan-Dec 2027	Jan-Dec 2027	Jan-Dec 2027	PRDP	19,100.00	19,100.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4013	Shopping Jan-Dec 2028	Jan-Dec 2028	Jan-Dec 2028	Jan-Dec 2028	PRDP	25,000.00	25,000.00	continuing funds of 2022
Representation Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00	

Internet Subscription Expense	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	180,000.00	180,000.00
Communication Expense - Mobile Cell Cards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	280,000.00	280,000.00
Electricity Expense	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	250,000.00	250,000.00
Water Expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	24,000.00	24,000.00
Insurance Expense	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00
Travelling Expenses -Organic	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00
Other MOOE (Travelling Expenses - Hired)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	259,330.00	259,330.00
Repair - Building	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	800,000.00	800,000.00
Fidelity Bond Premiums	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00
TRAINING								
1.LOCAL AND NATIONAL LEVEL PLANNING								
1.1 Enhancing AFMPs Process								
1.1.1. Training and Workshop								
Cluster I-PLAN Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	106,500.00	106,500.00
Food and Accommodation - I-VCA Capacity Development Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	371,250.00	371,250.00
Workshop/Training Kit - I-VCA Capacity Development Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	53,190.00	53,190.00
Planning and Assessment Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	640,500.00	640,500.00
Cluster I-PLAN Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	238,000.00	238,000.00
1.2 Support to AFMP Implementation								
Integration of I-PLAN tools to DA Regular (VCA/eVSA Training)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	233,285.68	233,285.68
2. INFRASTRUCTURE DEVELOPMENT								
2.2 Approaches for Improving the Effectiveness and Sustainability of Infrastructure Investment								
2.2.1. Training and Workshop								
I-BUILD Cluster Meeting/Site Engineers (RIE) Forum and Workshop (face-to-face)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	238,320.00	238,320.00

I-BUILD Cluster Meeting/Site Engineers (RIE) Forum and Workshop	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	420,000.00	420,000.00		
Contract Management and Supervision Skills, Geotagging and Financial Management Training	Shopping	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	PRDP	300,000.00	300,000.00		
Material Testing and Quality Control Training for Horizontal and Vertical Structures	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00		
World Bank Mission	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	336,750.00	336,750.00		
Orientation and Workshop for Systematic Tracking of Exchanges in Procurement (STEP) and Contract Management System (CMS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	18,000.00	18,000.00		
Training/Workshop on the Functionality and Utilization of the Individual Performance Evaluation Profile (iPEP) - Accomplishment Reporting System (ARS) and Performance Evaluation Review Committee (PERC) Module of the World Bank Management System of DA PRDP	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	364,500.00	364,500.00		
Meals and Snacks Cash Advance for the 15th World Bank Implementation Support Mission	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	66,000.00	66,000.00		
PSO Quarterly Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	500,000.00	500,000.00		
Food and Accommodation - NPCO and PSOs Interim Financial Reports Meeting/Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	232,200.00	232,200.00		
Van Rental - NPCO and PSOs Interim Financial Reports Meeting/Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	40,000.00	40,000.00		
Rapid Appraisal of the Emerging Benefits	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	400,000.00	400,000.00		
Year End Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	322,740.00	322,740.00		
Coordination Meeting	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	400,000.00	400,000.00		
PSO - RPCO 1st Semester Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	465,000.00	465,000.00		
Joint Technical Review (JTR) of I-BUILD/Civil Works Subprojects for PRDP Additional Financing	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00		
Food and Accommodation - Retooling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RFCs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	1,149,500.00	1,149,500.00		

Training Kit - Retooling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RFOs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	33,000.00	33,000.00
Van Rental - Retooling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RFOs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	182,400.00	182,400.00
PRDP - PSO - RPCOs 3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	465,000.00	465,000.00
Food and Accommodation - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	936,000.00	936,000.00
Van Rental - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	112,400.00	112,400.00
Training Kit - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	61,400.00	61,400.00
3. ENTERPRISE DEVELOPMENT								0.00
3.2 Technology and Information for Enterprise and Market Development								0.00
Capacity Building Activities (e.g. Enterprise Development, ToTs for Enterprise Sustainability, M&E, etc.)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	566,200.00	566,200.00
PSO-RPCOs M&E Unit 1st Coordination Meeting	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	165,600.00	165,600.00
I-REAP PSO-RPCO 2nd Quarter Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	45,000.00	45,000.00
Strategic Marketing Planning for Sagada Arabica Coffee Growers and Processing Organization (SACPRO)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	39,150.00	39,150.00
Organizational Development and Effective Enterprise Management Training for Selected PCAS and PRDP Assisted Enterprises in Region 1 - North Luzon	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	45,000.00	45,000.00

Conduct of Project Implementation Review and Workshops (i.e. Coordination Meeting, Assessment Meeting, Management Meeting, PG Consultation)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	339,930.00	339,930.00	
Training on the Methodology for Business Planning in the Department of Agriculture Regional Field Office 3 Field Operations Division	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	360,000.00	360,000.00	↗
I-REAP PSO-RPCO 3rd Quarter Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	215,000.00	215,000.00	↗
4. I- SUPPORT								0.00	
World Bank Mission	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,250.00	48,250.00	continuing funds of 2022
Rapid Appraisal of Emerging Benefits	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	275,050.00	275,050.00	continuing funds of 2022
Food and Accommodation - Workshop on Data Processing, Analysis and Write-Up for the Rapid Appraisal of Emerging Benefits (RAEB) of PRDP Subprojects	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	345,950.00	345,950.00	continuing funds of 2022
Van Rental - Workshop on Data Processing, Analysis and Write-Up for the Rapid Appraisal of Emerging Benefits (RAEB) of PRDP Subprojects	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	50,000.00	50,000.00	continuing funds of 2022
Data Storytelling through Data Visualization and Technical Writing Training Workshop for RAEB Report Writing	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	329,000.00	329,000.00	↗ continuing funds of 2022
PSO Coordination Meeting	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	112,720.00	112,720.00	↗ continuing funds of 2022
Contract Management System (CMS) Implementation Workshop and Actual Updating	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	70,500.00	70,500.00	↗ continuing funds of 2022
Training Workshop on the Functionality and Utilization of the Individual Performance Evaluation Profile (IPEP) - Accomplishment Reporting System (ARS) and Performance Evaluation Review (PERC) Module of the Work Management System	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	553,500.00	553,500.00	continuing funds of 2022
Food and Accommodation - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	949,850.00	949,850.00	continuing funds of 2022
Van Rental - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	140,000.00	140,000.00	continuing funds of 2022
Training Kit - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	79,100.00	79,100.00	continuing funds of 2022
GRAND TOTAL							55,238,912.84	55,238,912.84	

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/Op ening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

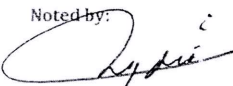
Prepared by:


RACHEL F. DIVA
Procurement Officer

Reviewed by:


MARY ANN P. CAPILLO
Procurement Head, PRDP PSO North Luzon

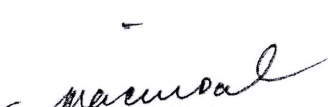
Noted by:


NORINA L. DAVID
BAC Secretariat Head

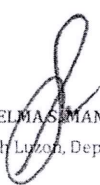
Certified Correct by:


ELIZABETH N. CANLAS
PSO North Luzon Budget Officer

Recommending Approval by:


JOEL G. MACONOCIDO
Head Accountant, PSO North Luzon

Approved by:


ELMA S. MANANES
PSO North Luzon, Deputy Project Director


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) LUZON A
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/O pening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
CONSULTANCY SERVICES												
1.LOCAL AND NATIONAL LEVEL PLANNING												
	I-PLAN Component Head		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Planning Officer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,451,520.00	1,451,520.00		
	Project Development Associate		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00		
2. INFRASTRUCTURE DEVELOPMENT												
	Component Head		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Roads and Bridges Specialist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Rural Infrastructure Engineer (RIE)		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,995,840.00	1,995,840.00		
	Project Development Associate (PDA)		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00		
3. ENTERPRISE DEVELOPMENT												
	I-REAP Component Head		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Enterprise Development & Marketing Specialist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Business Development Officer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,330,560.00	1,330,560.00		
	Project Dev't Associate		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00		
	Organizational Development Specialist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Enterprise Development & Marketing Specialist		SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	736,560.00	736,560.00		
4. PROJECT IMPLEMENTATION SUPPORT												
	Economist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00		
	Compliance Officer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Writer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00		

Media Production Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Procurement Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,995,840.00	1,995,840.00
Associate Procurement Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
M&E Specialist	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
M&E Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Financial Analyst III	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
Financial Analyst II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,330,560.00	1,330,560.00
Financial Analyst II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Financial Analyst I	SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	540,000.00	540,000.00
Budget Officer	SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	604,800.00	604,800.00
Budget Analyst	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
GIS Data Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
GIS Data Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
SES Unit Head	SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	950,400.00	950,400.00
Social and Environmental Safeguard Specialist	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
Social and Environmental Safeguards Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Associate SES Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
Administrative Officer III	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	522,720.00	522,720.00
Administrative Officer II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00
Administrative Officer II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00
Administrative Assistant	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	308,880.00	308,880.00
Cashier Clerk	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	308,880.00	308,880.00
Chaffeur	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,235,520.00	1,235,520.00
Administrative Aide	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	237,600.00	237,600.00
Administrative Aide	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	237,600.00	237,600.00
Administrative Officer II (I-SUPPORT)	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00

0.00

CREMENTAL OPERATING COST

LOCAL AND NATIONAL LEVEL PLANNING

0.00

Communication Expense - Cellcards

Shopping Jan-Dec 2023 Jan-Dec 2023 Jan-Dec 2023 Jan-Dec 2023 PRDP 30,000.00 30,000.00

Communication Expense - Mobile Cell Cards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	6,900.00	6,900.00	continuing funds of 2022
Fuel, Oil and Other Lubricants	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	68,980.00	68,980.00	continuing funds of 2022
Other MOOE (Travelling Expenses-Hired)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	366,370.00	366,370.00	continuing funds of 2022
IASTRUCTURE DEVELOPMENT								0.00	
Other supplies and expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00	
Office supplies Expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	200,000.00	200,000.00	
ICT Equipment	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	647,586.00	647,586.00	
Repair - ICT Equipment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00	
Fuel & Oil Expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	500,000.00	500,000.00	
Communication Expense - Mobile Cell Cards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	42,000.00	42,000.00	
Repair & maintenance - Transportation Equipment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	223,975.00	223,975.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	31,255.00	31,255.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	13,200.00	13,200.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	50,000.00	50,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	3,800.00	3,800.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	14,800.00	14,800.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	12,850.00	12,850.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	8,300.00	8,300.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	42,220.00	42,220.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	13,200.00	13,200.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,400.00	20,400.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,000.00	48,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	18,000.00	18,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	9,260.00	9,260.00	

Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	37,200.00	37,200.00	
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Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	47,034.00	47,034.00	
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Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	12,350.00	12,350.00	
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Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	23,500.00	23,500.00	
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Other office supplies	Shopping Jan-Dec 2036	Jan-Dec 2036	Jan-Dec 2036	Jan-Dec 2036	PRDP	200,000.00	200,000.00	
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Travelling Expenses - Organic	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	140,000.00	140,000.00	
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Other MOOE (Travelling - Hired)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	2,496,000.00	2,496,000.00	
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3. ENTERPRISE DEVELOPMENT

Office Supplies	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	40,000.00	40,000.00	
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Mobile	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	42,000.00	42,000.00	
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Other MOOE - Travelling Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	644,020.25	644,020.25	
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Office Supplies	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	40,000.00	40,000.00	continuing funds of 2022
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Mobile	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	4,220.00	4,220.00	continuing funds of 2022
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1. PROJECT IMPLEMENTATION SUPPORT

Other supplies and expenses	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	647,586.91	647,586.91	continuing funds of 2022
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Office equipment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	95,000.00	95,000.00	continuing funds of 2022
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Repair/General Cleaning of equipment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,000.00	20,000.00	continuing funds of 2022
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Repair and Maintenance of Transportation Equipment - Motor Vehicle	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,750.00	20,750.00	continuing funds of 2022
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Original GSM Battery for RP Vehicle SAB 4002	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	8,300.00	8,300.00	continuing funds of 2022
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Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	PRDP	12,850.00	12,850.00	continuing funds of 2022
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Repair and Maintenance of RP Vehicle SAB 4005	Shopping Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	PRDP	14,000.00	14,000.00	continuing funds of 2022
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Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2027	Jan-Dec 2027	Jan-Dec 2027	Jan-Dec 2027	PRDP	19,100.00	19,100.00	continuing funds of 2022
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Repair and Maintenance of RP Vehicle SAB 4013	Shopping Jan-Dec 2028	Jan-Dec 2028	Jan-Dec 2028	Jan-Dec 2028	PRDP	25,000.00	25,000.00	continuing funds of 2022
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Representation Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00	
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Subscription Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	180,000.00	180,000.00
Communication Expense - Mobile Cell Cards	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	280,000.00	280,000.00
Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	250,000.00	250,000.00
Services	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	24,000.00	24,000.00
Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00
Expenses - Organic	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00
OE (Travelling Expenses - Hired)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	259,330.00	259,330.00
Building	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	800,000.00	800,000.00
and Premiums	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00
REGIONAL LEVEL PLANNING							
MPs Process							
Workshop							
PLAN Assessment and Planning Workshop	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	106,500.00	106,500.00
Accommodation - I-VCA Capacity Development	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	371,250.00	371,250.00
Training Kit - I-VCA Capacity Development	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	53,190.00	53,190.00
and Assessment Workshop	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	640,500.00	640,500.00
PLAN Assessment and Planning Workshop	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	238,000.00	238,000.00
Implementation							
of I-PLAN tools to DA Regular (VCA/eVSA Training)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	233,285.68	233,285.68
INFRASTRUCTURE DEVELOPMENT							
Improving the Effectiveness and Sustainability of Infrastructure Investment							
Workshop							
Quarterly Meeting/Site Engineers (RIE) Forum and face-to-face)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	238,320.00	238,320.00

I-BUILD Cluster Meeting/Site Engineers (RIE) Forum and Workshop	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	420,000.00	420,000.00
Contract Management and Supervision Skills, Geotagging and Financial Management Training	Shopping	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	PRDP	300,000.00	300,000.00
Material Testing and Quality Control Training for Horizontal and Vertical Structures	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00
World Bank Mission	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	336,750.00	336,750.00
Orientation and Workshop for Systematic Tracking of Exchanges in Procurement (STEP) and Contract Management System (CMS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	18,000.00	18,000.00
Training/Workshop on the Functionality and Utilization of the Individual Performance Evaluation Profile (iPER) - Accomplishment Reporting System (ARS) and Performance Evaluation Review Committee (PERC) Module of the World Bank Management System of DA PRDP	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	364,500.00	364,500.00
Meals and Snacks Cash Advance for the 15th World Bank Implementation Support Mission	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	66,000.00	66,000.00
PSO Quarterly Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	500,000.00	500,000.00
Food and Accommodation - NPCO and PSOs Interim Financial Reports Meeting/Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	232,200.00	232,200.00
Van Rental - NPCO and PSOs Interim Financial Reports Meeting/Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	40,000.00	40,000.00
Rapid Appraisal of the Emerging Benefits	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	400,000.00	400,000.00
Year End Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	322,740.00	322,740.00
Coordination Meeting	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	400,000.00	400,000.00
PSO - RPCO 1st Semester Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	465,000.00	465,000.00
Joint Technical Review (JTR) of I-BUILD/Civil Works Subprojects for PRDP Additional Financing	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00
Food and Accommodation - Retooling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RFOs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	1,149,500.00	1,149,500.00

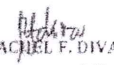
Training Kit - Retooling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RFOs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	33,000.00	33,000.00
Van Rental - Retooling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RFOs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	182,400.00	182,400.00
PRDP - PSO - RPCOs 3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	465,000.00	465,000.00
Food and Accommodation - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	936,000.00	936,000.00
Van Rental - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	112,400.00	112,400.00
Training Kit - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	61,400.00	61,400.00
3. ENTERPRISE DEVELOPMENT								0.00
3.2 Technology and Information for Enterprise and Market Development								0.00
Capacity Building Activities (e.g. Enterprise Development, ToTs for Enterprise Sustainability, M&E, etc.)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	566,200.00	566,200.00
PSO-RPCOs M&E Unit 1st Coordination Meeting	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	165,600.00	165,600.00
I-REAP PSO-RPCO 2nd Quarter Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	45,000.00	45,000.00
Strategic Marketing Planning for Sagada Arabica Coffee Growers and Processing Organization (SACPRO)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	39,150.00	39,150.00
Organizational Development and Effective Enterprise Management Training for Selected PCAS and PRDP Assisted Enterprises in Region 1 - North Luzon	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	45,000.00	45,000.00

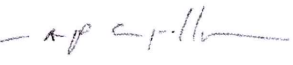
Conduct of Project Implementation Review and Workshops (i.e. Coordination Meeting, Assessment Meeting, Management Meeting, PG Consultation)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	339,930.00	339,930.00	
Training on the Methodology for Business Planning in the Department of Agriculture Regional Field Office 3 Field Operations Division	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	360,000.00	360,000.00	
I-REAP PSO-RPCO 3rd Quarter Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	215,000.00	215,000.00	
4. I- SUPPORT								0.00	
World Bank Mission	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,250.00	48,250.00	continuing funds of 2022
Rapid Appraisal of Emerging Benefits	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	275,050.00	275,050.00	continuing funds of 2022
Food and Accommodation - Workshop on Data Processing, Analysis and Write-Up for the Rapid Appraisal of Emerging Benefits (RAEB) of PRDP Subprojects	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	345,950.00	345,950.00	continuing funds of 2022
Van Rental - Workshop on Data Processing, Analysis and Write-Up for the Rapid Appraisal of Emerging Benefits (RAEB) of PRDP Subprojects	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	50,000.00	50,000.00	continuing funds of 2022
Data Storytelling through Data Visualization and Technical Writing Training Workshop for RAEB Report Writing	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	329,000.00	329,000.00	continuing funds of 2022
PSO Coordination Meeting	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	112,720.00	112,720.00	continuing funds of 2022
Contract Management System (CMS) Implementation Workshop and Actual Updating	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	70,500.00	70,500.00	continuing funds of 2022
Training Workshop on the Functionality and Utilization of the Individual Performance Evaluation Profile (IPEP) - Accomplishment Reporting System (ARS) and Performance Evaluation Review (PERC) Module of the Work Management System	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	553,500.00	553,500.00	continuing funds of 2022
Food and Accommodation - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	949,850.00	949,850.00	continuing funds of 2022
Van Rental - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	140,000.00	140,000.00	continuing funds of 2022
Training Kit - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	79,100.00	79,100.00	continuing funds of 2022
GRAND TOTAL							55,238,912.84	55,238,912.84	

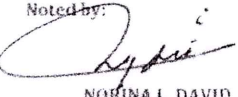
DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
 HILIPPINE RURAL DEVELOPMENT PROJECT
 Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
 RDP

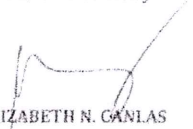
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	

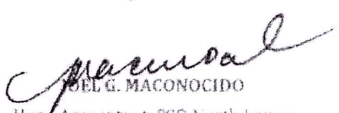
NOTE:
 IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

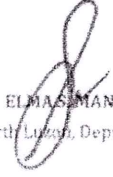
Prepared by: 
 RACHEL F. DIVA
 Procurement Officer

Reviewed by: 
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 Procurement Head, PRDP PSO North Luzon

Noted by: 
 NORINA L. DAVID
 BAC Secretariat Head

Certified Correct by: 
 ELIZABETH N. CANLAS
 PSO North Luzon Budget Officer

Recommending Approval by: 
 ABEL G. MACONOCIDO
 Head Accountant, PSO North Luzon

Approved by: 
 ELMA S. MANANES
 PSO North Luzon, Deputy Project Director


 DIR. CRISPULO G. BAUTISTA, JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement	Program/Project	PMO/ User	End-	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
CONSULTANCY SERVICES														
1.LOCAL AND NATIONAL LEVEL PLANNING														
	I-PLAN Component Head				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	1,021,680.00	1,021,680.00		
	Planning Officer				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	1,451,520.00	1,451,520.00		
	Project Development Associate				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	451,440.00	451,440.00		
2. INFRASTRUCTURE DEVELOPMENT											-	-		
	Component Head				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	1,021,680.00	1,021,680.00		
	Roads and Bridges Specialist				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	736,560.00	736,560.00		
	Rural Infrastructure Engineer (RIE)				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	1,995,840.00	1,995,840.00		
	Project Development Associate (PDA)				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	451,440.00	451,440.00		
3. ENTERPRISE DEVELOPMENT											-	-		
	I-REAP Component Head				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	1,021,680.00	1,021,680.00		
	Enterprise Development & Marketing Specialist				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	736,560.00	736,560.00		
	Business Development Officer				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	1,330,560.00	1,330,560.00		
	Project Dev't Associate				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	124,440.00	124,440.00		
	Organizational Development Specialist				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	366,630.00	366,630.00		
	Enterprise Development & Marketing Specialist				SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	103,140.00	103,140.00		
	Organizational Development Specialist				SIC	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	66,960.00	66,960.00		
	Enterprise Development & Marketing Specialist				SIC	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	66,960.00	66,960.00		
4. PROJECT IMPLEMENTATION SUPPORT											-	-		
	Economist				SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	665,280.00	665,280.00		

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Compliance Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	736,560.00	736,560.00		
	Writer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	594,000.00	594,000.00		
	Media Production Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	665,280.00	665,280.00		
	Procurement Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	1,995,840.00	1,995,840.00		
	Associate Procurement Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	594,000.00	594,000.00		
	M&E Specialist			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	736,560.00	736,560.00		
	M&E Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	665,280.00	665,280.00		
	Financial Analyst III			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	736,560.00	736,560.00		
	Financial Analyst II			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	1,330,560.00	1,330,560.00		
	Financial Analyst II			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	665,280.00	665,280.00		
	Financial Analyst I			SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	540,000.00	540,000.00		
	Budget Officer			SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	604,800.00	604,800.00		
	Budget Analyst			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	594,000.00	594,000.00		
	GIS Data Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	665,280.00	665,280.00		
	GIS Data Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	665,280.00	665,280.00		
	SES Unit Head			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	950,400.00	950,400.00		
	Social and Environmental Safeguard Specialist			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	736,560.00	736,560.00		

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Social and Environmental Safeguards Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	665,280.00	665,280.00		
	Associate SES Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	594,000.00	594,000.00		
	Administrative Officer III			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	522,720.00	522,720.00		
	Administrative Officer II			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	451,440.00	451,440.00		
	Administrative Officer II			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	451,440.00	451,440.00		
	Administrative Assistant			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	308,880.00	308,880.00		
	Cashier Clerk			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	308,880.00	308,880.00		
	Chaffeur			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	1,235,520.00	1,235,520.00		
	Administrative Aide			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	237,600.00	237,600.00		
	Administrative Aide			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	237,600.00	237,600.00		
	Administrative Officer II (I-SUPPORT)			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	41,040.00	41,040.00		
	Administrative Officer II (I-SUPPORT)			SIC	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	41,040.00	41,040.00		
	Administrative Assistant			SIC	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	28,080.00	28,080.00		
	Administrative Assistant			SIC	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	28,080.00	28,080.00		

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement	Program/Project	PMO/ User	End- User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
INCREMENTAL OPERATING COST														
1.LOCAL AND NATIONAL LEVEL PLANNING														
	Communication Expense - Cellcards				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	30,000.00	30,000.00		
2. INFRASTRUCTURE DEVELOPMENT														
	Other supplies and expenses													
	Various office supplies to be used by the PRDP PSO North Luzon Office (1/2)				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00		
	Office Supplies to be used by PRDP- PSO North Luzon Cluster Personnel				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	339,730.00	339,730.00		
	Repair - ICT Equipment				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00		
	Fuel & Oil Expenses				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	500,000.00	500,000.00		
	Communication Expense - Mobile Cell Cards				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	42,000.00	42,000.00		
	Repair & maintenance - Transportation Equipment										383,006.00	383,006.00		
	Repair and maintenance of RPV SAB 4012 for the preventive maintenance Services and other vehicle components (Change Oil)				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	23,500.00	23,500.00		
	Repair and maintenance of RPV SAB 4002 for the preventive maintenance Services and other vehicle components (Repair of brake shoe, clutch and labor)				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	47,034.00	47,034.00		

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PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Repair and maintenance of RPV SAB 4002 for the preventive maintenance Services and other vehicle components (Tires)		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	37,200.00	37,200.00		
	Repair and maintenance of RPV SAB 4002 for the preventive maintenance Services and other vehicle components (Brake pads, et al)		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	9,260.00	9,260.00		
	Travelling Expenses - Organic		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	340,000.00	340,000.00		
	Other MOOE (Traveling - Hired)		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	2,683,602.00	2,683,602.00		
3. ENTERPRISE DEVELOPMENT									-	-		
	Office Supplies								270.00	270.00		
	Various office supplies to be used by the PRDP PSO North Luzon Office (2/2)		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	39,730.00	39,730.00		
	Supply and Delivery of 2024 Calendar and Planner to be distributed to the Proponent Group (PG) and PRDP North Luzon Cluster Office		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	499,500.00	499,500.00		
	Mobile		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	42,000.00	42,000.00		
	Other MOOE - Travelling Expense		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	644,020.25	644,020.25		
4. PROJECT IMPLEMENTATION SUPPORT									-	-		
	Repair - Building		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	800,000.00	800,000.00		
	Fidelity Bond Premiums		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00		
	Representation Expense		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00		
	Internet Subscription Expense		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	180,000.00	180,000.00		

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PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement	Program/Project	PMO/ User	End-	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Communication Expense - Mobile Cell Cards				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	280,000.00	280,000.00		
	Electricity Expense				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	250,000.00	250,000.00		
	Water Expenses				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	24,000.00	24,000.00		
	Insurance Expense				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00		
	Travelling Expenses -Organic					Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00		
TRAINING														
1.LOCAL AND NATIONAL LEVEL PLANNING														
1.1. Enhancing AFMPs Process														
1.1.1. Training and Workshop														
	Cluster I-PLAN Assessment and Planning Workshop				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	2,455.00	2,455.00		
	Food and Accommodation to be served for the conduct of Cluster I-PLAN Assessment and Planning Workshop				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	237,965.00	237,965.00		
	VCA Trainings				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	68,750.00	68,750.00		
	Food and Accommodation for the conduct of VCA Activity : I-VCA Capacity Development Workshop				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	371,250.00	371,250.00		
	PCIP/CCIP Training				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	440,000.00	440,000.00		
	National Planning and Assessment Workshop				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	217,500.00	217,500.00		
	Food and Accommodation for the conduct of Commodity Investment Plan (CIP) Implementation Assessment				Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	442,500.00	442,500.00		

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
1.2 Support to AFMP Implementation									-	-		
	Integration of I-PLAN tools to DA Regular (VCA/eVSA Training)		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	233,285.68	233,285.68		
2. INFRASTRUCTURE DEVELOPMENT									-	-		
2.2 Approaches for Improving the Effectiveness and Sustainability of Infrastructure Investment									-	-		
2.2.1. Training and Workshop									-	-		
	I-BUILD Cluster Meeting/Site Engineers (RIE) Forum and Workshop (face-to-face)		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	238,380.00	238,380.00		
	Food and Accomodation for the conduct of I-BUILD Cluster Meeting/Site Engineers (RIE) Forum and Workshop		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	419,940.00	419,940.00		
	Contract Management and Supervision Skills, Geotagging and Financial Management Training		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	29,200.00	29,200.00		
	Transportation Services for the conduct of NPCO and PSOs Interim Financial Reports Meeting/Workshop		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	38,800.00	38,800.00		
	Food and accomodation for the conduct of NPCO and PSOs Interim Financial Reports Meeting/Workshop		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	232,000.00	232,000.00		

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PRDP

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Retooling of the ROMAT on he Infrastructure Operation and Maintenance Audit System (OMAS)												
	Meals and Accomodation for the conduct of Retooling of the Regional Operation and Maintenance Unit Team (ROMAT) from the 15 RFOs and MAFAR on the Infra Operation and Maintenance Audit System (OMAS)			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	1,149,400.00	1,149,400.00		
	Van Rental for the conduct of Retooling of the Regional Operation and Maintenance Unit Team (ROMAT) from the 15 RFOs and MAFAR on the Infra Operation and Maintenance Audit System (OMAS)			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	176,000.00	176,000.00		
	World Bank Mission			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	157,575.75	157,575.75		
	Orientation and Workshop with the World Bank & NCPO on Systematic Tracking of Exchanges in Procurement (STEP) and Contract Management System (CMS)			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	30,750.00	30,750.00		
	Meals and Snacks for the conduct of Orientation and Workshop for Systematic Tracking of Exchanges in Procurement (STEP) and Contract Management System (CMS)			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	18,000.00	18,000.00		
	Training/Workshop on the Functionality and Utilization of the Individual Performance Evaluation Profile (iPEP) - Accomplishment Reporting System (ARS) and Performance Evaluation Review Committee (PERC) Module of the World Bank Management System of DA PRDP			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	364,500.00	364,500.00		

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PRDP

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Rapid Appraisal of the Emerging Benefits			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00		
	Joint Technical Review (JTR) of I-BUILD/Civil Works Subprojects for PRDP Additional Financing			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	35,000.00	35,000.00		
	Coordination Meeting			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP				-
	Food and accomodation for the conduct of PSO - RPCOs 1st Semester Assessment			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	465,000.00	465,000.00		
	Food and accomodation for the conduct of PRDP - PSO RPCOs 3rd Quarter Assessment			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	400,000.00	400,000.00		
3. ENTERPRISE DEVELOPMENT										-	-		
3.2 Technology and Information for Enterprise and Market Development										-	-		
	Meals and accomodation for the conduct of Quarterly Assessment and Planning			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	209,000.00	209,000.00		
	Food and accomodation for the conduct of I-REAP PSO-RPCO 2nd Quarter Assessment and Planning Workshop			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	44,900.00	44,900.00		
	Meals and Snacks for the conduct of Organizational Development and Effective Enterprise Management Training for Selected FCAs and PRDP-Assisted Enterprises in Region 1			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	26,100.00	26,100.00		

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Supplemental Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement	Program/Project	PMO/ User	End- User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IAEB	Submission/Op ening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
		Meals and Snacks for the conduct of Strategic Marketing Planning for Sagada Arabica Coffee Growers and Processors Organization (SACGPO)			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	39,132.00	39,132.00		
		Meals and accomodation for the conduct of PSO - RPCOs M&E Unit 1st Coordination Meeting in Subic Zambales			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	165,600.00	165,600.00		
		Meals and Snacks to be served during the conduct of PRDP Scale Up Investment Forum (Business Conference) for Region 3			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,250.00	20,250.00		
		Food and accomodation for the conduct of Training on the Methodology for Business Planning in the Department of Agriculture RFO 3 Field Operations Division			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	359,900.00	359,900.00		
		Food and accomodation for the conduct of IREAP North Luzon PSO-RPCO 3rd Quarter Assessment and Planning			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	215,000.00	215,000.00		
		Food and accomodation for the conduct of PRDP - PSO RPCOs 3rd Quarter Assessment			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	62,000.00	62,000.00		
		Meals to be served during the conduct of PRDP Scale Up Investment Forum (Business Conference) for Region 3 (Part 2, Investment forum with different stakeholders)			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	101,250.00	101,250.00		

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PRDP

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Meals and accomodation for the conduct of PSO North Luzon Year end Assessment 2023 & Planning Workshop for CY 2024			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	279,000.00	279,000.00		
	Meals and accomodation for the conduct of North LuzonCluster IREAP Year end Assessment			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	279,000.00	279,000.00		
	Van Rental for the conduct of conduct of North LuzonCluster IREAP Year end Assessment			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,000.00	48,000.00		
	Provision of Meal and snacks to be served in the conduct of PRDP PSO North Luzon Cluster ODPD, Admin and Finance Year end Assessment and Planning Workshop for CY 2024			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00		
	Food and accomodation for the conduct of PRDP-PSO RPCO-P/C/MPMIU General Assembly Meeting			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	213,820.00	213,820.00		
	Food and accommodation for the conduct of Orientation on the procurement process for the I-REAP Subprojects under Scale Up			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	199,950.00	199,950.00		
	Food and Accommodation to be served during the conduct of Citizen Monitoring of Rural Infrastructure Subproject in Kabayan, Benguet			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,600.00	100,600.00		
	Food and Accommodation to be served during the conduct of Rapid Appraisal of Emerging Benefits (RAED) for the subproject Rehabilitation of Parasapas Farm to Market Road Bridge in Rosario, La Union			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	129,600.00	129,600.00		
GRAND TOTAL										46,576,415.68	46,576,415.68		

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PRDP

Code (PAP)	Procurement	Program/Project	PMO/ User	End-	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:


NOVA APARICIO/ RENYLYN ROSAS
 Associate Procurement Officer/ Procurement Officer

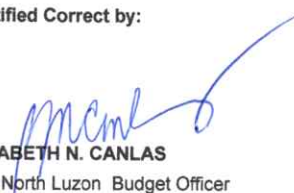
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ELIZABETH N. CANLAS
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DIR. CRISPULO G. BAUTISTA, JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
PHILIPPINE RURAL DEVELOPMENT PROJECT
Continuing Funds of APP 2022 and ASA Downloaded to PSO
PRDP

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
CONSULTANCY SERVICES													
1.LOCAL AND NATIONAL LEVEL PLANNING													
	I-PLAN Component Head			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	141,768.98	141,768.98		
2. INFRASTRUCTURE DEVELOPMENT										-	-		
	Component Head			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	153,330.00	153,330.00		
	Roads and Bridges Specialist			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	66,960.00	66,960.00		
	Rural Infrastructure Engineer (RIE)			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	181,440.00	181,440.00		
	Project Development Associate (PDA)			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	41,040.00	41,040.00		
	Monitoring and Evaluation Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	60,480.00	60,480.00		
	Planning Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	239,858.57	239,858.57		
	Project Development Associate			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	41,040.00	41,040.00		
3. ENTERPRISE DEVELOPMENT										-	-		
	I-REAP Component Head			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	198,660.00	198,660.00		
	Organizational Development Specialist			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	66,960.00	66,960.00		
	Enterprise Development & Marketing Specialist			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	66,960.00	66,960.00		
	Business Development Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	120,960.00	120,960.00		
	Project Dev't Associate			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	41,040.00	41,040.00		
	Procurement Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	181,440.00	181,440.00		
	Associate Procurement Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	54,000.00	54,000.00		
	GIS Officer			SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	120,960.00	120,960.00		

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PHILIPPINE RURAL DEVELOPMENT PROJECT
Continuing Funds of APP 2022 and ASA Downloaded to PSO
PRDP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/O pening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Social and Environmental Safeguards Unit Head		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	86,400.00	86,400.00		
	Social and Environmental Safeguards Specialist		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	66,960.00	66,960.00		
	Social and Environmental Safeguards Officer		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	60,480.00	60,480.00		
	Associate Social and Environmental Safeguards Officer		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	54,000.00	54,000.00		
	Monitoring and Evaluation Specialist		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	66,960.00	66,960.00		
	Writer		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	58,354.57	58,354.57		
4. PROJECT IMPLEMENTATION SUPPORT									-	-		
	Economist		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	122,090.00	122,090.00		
	Compliance Officer		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	66,960.00	66,960.00		
	Media Production Officer		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	60,480.00	60,480.00		
	Financial Analyst III		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	66,960.00	66,960.00		
	Financial Analyst II		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	120,960.00	120,960.00		
	Financial Analyst II		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	60,480.00	60,480.00		
	Budget Analyst		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	54,000.00	54,000.00		
	Administrative Officer III		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	47,520.00	47,520.00		
	Administrative Officer II		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	41,040.00	41,040.00		
	Administrative Officer II		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	41,040.00	41,040.00		
	Administrative Assistant		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	28,080.00	28,080.00		

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PRDP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Cashier Clerk		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	28,080.00	28,080.00		
	Chaffeur		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	112,320.00	112,320.00		
	Administrative Aide		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	43,200.00	43,200.00		
	Administrative Officer II (I-SUPPORT)		SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	43,455.81	43,455.81		
INCREMENTAL OPERATING COST												
1.LOCAL AND NATIONAL LEVEL PLANNING												
	Other Supplies and Materials		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	1,142.00	1,142.00		
2. INFRASTRUCTURE DEVELOPMENT												
	Communication Expense - Mobile Cell Cards		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	6,900.00	6,900.00		
	Fuel, Oil and Other Lubricants		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	68,980.00	68,980.00		
	Other MOOE (Travelling Expenses-Hired)		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	366,370.00	366,370.00		
3. ENTERPRISE DEVELOPMENT												
	Office Supplies		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	40,000.00	40,000.00		
	Mobile		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	4,220.00	4,220.00		
	Other MOOE - Travelling Expense		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	314,614.00	314,614.00		
	Office Supplies		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	512,270.00	512,270.00		
	Other Supplies and Materials		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	153,894.00	153,894.00		
	Fuel, Oil & Lubricants		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	21,672.37	21,672.37		
	Repair and Maintenance of Transportation Equipment - Motor		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	68,440.00	68,440.00		

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				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Repair - ICT Equipment		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	3,000.00	3,000.00		
	Repair - Office Equipment		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	1,090.00	1,090.00		
	Representation Expense		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	4,850.00	4,850.00		
	Internet Subscription Expense		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	83,420.00	83,420.00		
	Communication Expense - Mobile Cell Cards		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	24,800.00	24,800.00		
	Electricity Expense		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	116,240.00	116,240.00		
	Water Expenses		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	9,720.00	9,720.00		
	Insurance Expense		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	44,020.00	44,020.00		
	Printing and Publications expense		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	32,360.00	32,360.00		
	Travelling Expenses -Organic		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	14,227.40	14,227.40		
	Other MOOE (Travelling Expenses - Hired)		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	526,124.80	526,124.80		
TRAINING												
1.LOCAL AND NATIONAL LEVEL PLANNING												
1.1. Enhancing AFMPs Process												
1.1.1. Training and Workshop												
	Assessment and Coordination Meeting		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	738,990.00	738,990.00		
	Food and accomodation for the conduct of 1st Quarter Cluster I-PLAN Assessment and Planning Workshop		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	138,250.00	138,250.00		

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PRDP

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					Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
2. INFRASTRUCTURE DEVELOPMENT										-	-		
2.2 Approaches for Improving the Effectiveness and Sustainability of Infrastructure Investment										-	-		
2.2.1. Training and Workshop										-	-		
	Quarterly Assessment and Workshops			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	52,530.00	52,530.00		
	Training kit for the conduct of Retooling of the Regional Operation and Maintenance Unit Team (ROMAT) from the 15 RFOs and MAFAR on the Infra Operation and Maintenance Audit System (OMAS)			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	32,890.00	32,890.00		
	Food and accommodation for the conduct of Rapid Appraisal of Emerging Benefits (RAEB) for the SP Rehabilitation of Parasapas Farm to Market Road			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	52,500.00	52,500.00		
	PRDP Mainstreaming			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	2,100.00	2,100.00		ASA 162-163
	Meals and Accommodation for the conduct of Training on Mainstreaming of IBUILD Operations Manual and Preparation of Detailed Engineering Design (Technical Drawing Plans and Program of Works) for Agricultural Vertical Infrastructures			Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	550,800.00	550,800.00		ASA 162-163

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
PHILIPPINE RURAL DEVELOPMENT PROJECT
Continuing Funds of APP 2022 and ASA Downloaded to PSO
PRDP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Meals and Accommodation for the conduct of Training on Mainstreaming of IBUILD Operations Manual and Preparation of Detailed Engineering Design (Technical Drawing Plans and Program of Works) for Farm to Market Roads and Bridges		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	540,000.00	540,000.00		ASA 162-163
	Van Rental for the conduct of Training on Mainstreaming of IBUILD Operations Manual and Preparation of Detailed Engineering Design (Technical Drawing Plans and Program of Works) for Farm to Market Roads and Bridges		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	15,400.00	15,400.00		ASA 162-163
	Meals and Accommodation for the conduct of Road Safety Design and Climate Resilient Design of Agricultural Vertical Structures Training		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	585,000.00	585,000.00		ASA 162-163
	Van Rental for the conduct of Road Safety Design and Climate Resilient Design of Agricultural Vertical Structures Training		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	30,000.00	30+K92:P95000		
	Meals and Accommodation for the conduct of Training on Construction Safety and Health including the Supplemental Guidelines		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	582,000.00	582,000.00		ASA 162-163
	Van Rental for the conduct of Training on Construction Safety and Health including the Supplemental Guidelines		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	54,000.00	54,000.00		ASA 162-163

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Honorarium for Resource Speaker for the conduct of Training on Construction Safety and Health including the Supplemental Guidelines		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	123,200.00	123,200.00		ASA 162-163
	Meals and Accommodation for the conduct of Operations & Maintenance (O & M) and Operations & Maintenance Audit System (OMAS) Training		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	525,000.00	525,000.00		ASA 162-163
	Van Rental for the conduct of Operations & Maintenance (O & M) and Operations & Maintenance Audit System (OMAS) Training		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	15,400.00	15,400.00		ASA 162-163
	Meals and Accommodation for the conduct of Citizens Monitoring Tool (CMT) Trainers Training		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	515,500.00	515,500.00		ASA 162-163
	Van Rental for the conduct of Citizens Monitoring Tool (CMT) Trainers Training		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	44,000.00	44,000.00		ASA 162-163
3. ENTERPRISE DEVELOPMENT									-	-		
3.2 Technology and Information for Enterprise and Market Development									-	-		
	Capacity Building Activities (e.g. Enterprise Development, ToTs for Enterprise Sustainability, M&E, etc.)		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	2,700.00	2,700.00		
	Quarterly Assessment and Workshops		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	46,220.00	46,220.00		
4. I- SUPPORT												
	World Bank Mission		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,250.00	48,250.00		
	Rapid Appraisal of Emerging Beneficiaries		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	821,900.00	821,900.00		

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PHILIPPINE RURAL DEVELOPMENT PROJECT
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/O pening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Food and accommodation for the conduct of Rapid Appraisal of Emerging Benefits (RAEB) for the SP Rehabilitation of Parasapas Farm to Market Road in Rosario La Union		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	28,320.00	28,320.00		ASA 090
	Food and accommodation for the conduct of Rapid Appraisal of Emerging Benefits (RAEB) for the SP Rehabilitation of Parasapas Farm to Market Road in Rosario La Union		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,780.00	48,780.00		
	PSO Coordinantion Meeting		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	183,520.00	183,520.00		
	Food and accomodation for the conduct of Contract Management System (CMS) Implementation Workshop and Actual Planning		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	70,500.00	70,500.00		ASA 213
	Food and Accommodation for NPCO Post Procurement Review (PPR) for I-BUILD & IREAP SPs under PSO Threshold		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,500.00	48,500.00		ASA 213
	Food and accomodation for the conduct of PRDP-PSO RPCO-P/C/MPMIU General Assembly Meeting		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	1,395,000.00	1,395,000.00		Funded by ASA 150-151 (1,181,180.00) & ASA 006-007 (213,820.00)

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing			Total	MOOE	CO	
	Food and accommodation for the conduct of Rapid Appraisal of Emerging Benefits (RAEB) for the Subproject Rehabilitation of Balecbe-Basca Farm to Market Road and Balecbe Bridge in Naguilian, La Union		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023		PRDP	129,600.00	129,600.00		ASA 096-097
	Food and accommodation for the conduct of Rapid Appraisal of Emerging Benefits (RAEB) for the Subproject Rehabilitation of Oscariz-Nagbacalan Farm to Market Road at Ramon, Isabela		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023		PRDP	140,000.00	140,000.00		ASA 096-097
GOODS													
1. I- SUPPORT													
	GOODS												
	ICT Equipment		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023		PRDP	147,586.91	147,586.91		
	Supply and delivery of various office supplies to be used by PRDP North Luzon Cluster		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023		PRDP	500,000.00	500,000.00		
	Office Equipment		Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023		PRDP	95,000.00	95,000.00		
GRAND TOTAL										13,828,509.41	13,798,509.41		

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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

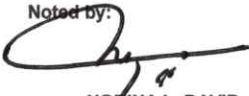
Prepared by:


NOYA APARICIO/ RENTLYN ROSAS
 Associate Procurement Officer/ Procurement Officer

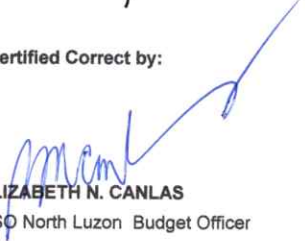
Reviewed by:


MARY ANN P. CAPILLO
 Procurement Head, PRDP PSO North Luzon

Noted by:


NORINA L. DAVID
 BAC Secretariat Head

Certified Correct by:

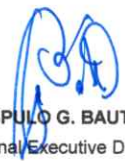

ELIZABETH N. CANLAS
 PSO North Luzon Budget Officer

Recommending Approval by:


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 Head Accountant, PSO North Luzon

Approved by:


ELMA S. MANANES
 PSO North Luzon Deputy Project Director


DIR. CRISPULO G. BAUTISTA, JR.
 Regional Executive Director