

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) LUZON A
 PHILIPPINE RURAL DEVELOPMENT PROJECT
 Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
 PRDP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure ment					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/O pening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
CONSULTANCY SERVICES												
1.LOCAL AND NATIONAL LEVEL PLANNING												
	I-PLAN Component Head		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Planning Officer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,451,520.00	1,451,520.00		
	Project Development Associate		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00		
2. INFRASTRUCTURE DEVELOPMENT												
	Component Head		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Roads and Bridges Specialist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Rural Infrastructure Engineer (RIE)		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,995,840.00	1,995,840.00		
	Project Development Associate (PDA)		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00		
3. ENTERPRISE DEVELOPMENT												
	I-REAP Component Head		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Enterprise Development & Marketing Specialist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Business Development Officer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,330,560.00	1,330,560.00		
	Project Dev't Associate		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00		
	Organizational Development Specialist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Enterprise Development & Marketing Specialist		SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	736,560.00	736,560.00		
4. PROJECT IMPLEMENTATION SUPPORT												
	Economist		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00		
	Compliance Officer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00		
	Writer		SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00		

Media Production Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Procurement Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,995,840.00	1,995,840.00
Associate Procurement Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
M&E Specialist	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
M&E Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Financial Analyst III	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
Financial Analyst II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,330,560.00	1,330,560.00
Financial Analyst II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Financial Analyst I	SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	540,000.00	540,000.00
Budget Officer	SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	604,800.00	604,800.00
Budget Analyst	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
GIS Data Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
GIS Data Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
SES Unit Head	SSS	N/A	N/A	Dec ' 22	Jan. 2023	PRDP	950,400.00	950,400.00
Social and Environmental Safeguard Specialist	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
Social and Environmental Safeguards Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Associate SES Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
Administrative Officer III	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	522,720.00	522,720.00
Administrative Officer II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00
Administrative Officer II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00
Administrative Assistant	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	308,880.00	308,880.00
Cashier Clerk	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	308,880.00	308,880.00
Chaffeur	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,235,520.00	1,235,520.00
Administrative Aide	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	237,600.00	237,600.00
Administrative Aide	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	237,600.00	237,600.00
Administrative Officer II (I-SUPPORT)	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00
							0.00	
INCREMENTAL OPERATING COST								
1.LOCAL AND NATIONAL LEVEL PLANNING							0.00	
Communication Expense - Cellcards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	30,000.00	30,000.00

Communication Expense - Mobile Cell Cards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	6,900.00	6,900.00	continuing funds of 2022
Fuel, Oil and Other Lubricants	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	68,980.00	68,980.00	continuing funds of 2022
Other MOOE (Travelling Expenses-Hired)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	366,370.00	366,370.00	continuing funds of 2022
2. INFRASTRUCTURE DEVELOPMENT								0.00	
Other supplies and expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00	
Office supplies Expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	200,000.00	200,000.00	
ICT Equipment	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	647,586.00	647,586.00	
Repair - ICT Equipment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00	
Fuel & Oil Expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	500,000.00	500,000.00	
Communication Expense - Mobile Cell Cards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	42,000.00	42,000.00	
Repair & maintenance - Transportation Equipment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	223,975.00	223,975.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	31,255.00	31,255.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	13,200.00	13,200.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	50,000.00	50,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	3,800.00	3,800.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	14,800.00	14,800.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	12,850.00	12,850.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	8,300.00	8,300.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	42,220.00	42,220.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	13,200.00	13,200.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,400.00	20,400.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,000.00	48,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	18,000.00	18,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	9,260.00	9,260.00	

Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	37,200.00	37,200.00	✓
Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	47,034.00	47,034.00	✓
Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	12,350.00	12,350.00	✓
Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	23,500.00	23,500.00	✓
Other office supplies	Shopping Jan-Dec 2036	Jan-Dec 2036	Jan-Dec 2036	Jan-Dec 2036	PRDP	200,000.00	200,000.00	✓
Travelling Expenses - Organic	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	140,000.00	140,000.00	✓
Other MOOE (Traveling - Hired)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	2,496,000.00	2,496,000.00	
3. ENTERPRISE DEVELOPMENT						-	-	
Office Supplies	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	40,000.00	40,000.00	
Mobile	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	42,000.00	42,000.00	
Other MOOE - Travelling Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	644,020.25	644,020.25	
Office Supplies	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	40,000.00	40,000.00	continuing funds of 2022
Mobile	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	4,220.00	4,220.00	continuing funds of 2022
4. PROJECT IMPLEMENTATION SUPPORT						-	-	
Other supplies and expenses	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	647,586.91	647,586.91	continuing funds of 2022
Office equipment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	95,000.00	95,000.00	continuing funds of 2022 ✓
Repair/General Cleaning of equipment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,000.00	20,000.00	continuing funds of 2022
Repair and Maintenance of Transportation Equipment - Motor Vehicle	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,750.00	20,750.00	continuing funds of 2022
Original 3SM Battery for RP Vehicle SAB 4002	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	8,300.00	8,300.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	PRDP	12,850.00	12,850.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4005	Shopping Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	PRDP	14,000.00	14,000.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2027	Jan-Dec 2027	Jan-Dec 2027	Jan-Dec 2027	PRDP	19,100.00	19,100.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4013	Shopping Jan-Dec 2028	Jan-Dec 2028	Jan-Dec 2028	Jan-Dec 2028	PRDP	25,000.00	25,000.00	continuing funds of 2022
Representation Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00	

Internet Subscription Expense	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	180,000.00	180,000.00
Communication Expense - Mobile Cell Cards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	280,000.00	280,000.00
Electricity Expense	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	250,000.00	250,000.00
Water Expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	24,000.00	24,000.00
Insurance Expense	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00
Travelling Expenses -Organic	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00
Other MOOE (Travelling Expenses - Hired)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	259,330.00	259,330.00
Repair - Building	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	800,000.00	800,000.00
Fidelity Bond Premiums	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00
TRAINING								
1.LOCAL AND NATIONAL LEVEL PLANNING								
1.1 Enhancing AFMPs Process								
1.1.1. Training and Workshop								
Cluster I-PLAN Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	106,500.00	106,500.00
Food and Accommodation - I-VCA Capacity Development Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	371,250.00	371,250.00
Workshop/Training Kit - I-VCA Capacity Development Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	53,190.00	53,190.00
Planning and Assessment Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	640,500.00	640,500.00
Cluster I-PLAN Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	238,000.00	238,000.00
1.2 Support to AFMP Implementation								
Integration of I-PLAN tools to DA Regular (VCA/eVSA Training)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	233,285.68	233,285.68
2. INFRASTRUCTURE DEVELOPMENT								
2.2 Approaches for Improving the Effectiveness and Sustainability of Infrastructure Investment								
2.2.1. Training and Workshop								
I-BUILD Cluster Meeting/Site Engineers (RIE) Forum and Workshop (face-to-face)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	238,320.00	238,320.00

I-BUILD Cluster Meeting/Site Engineers (RIE) Forum and Workshop	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	420,000.00	420,000.00		
Contract Management and Supervision Skills, Geotagging and Financial Management Training	Shopping	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	PRDP	300,000.00	300,000.00		
Material Testing and Quality Control Training for Horizontal and Vertical Structures	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00		
World Bank Mission	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	336,750.00	336,750.00		
Orientation and Workshop for Systematic Tracking of Exchanges in Procurement (STEP) and Contract Management System (CMS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	18,000.00	18,000.00		
Training/Workshop on the Functionality and Utilization of the Individual Performance Evaluation Profile (iPEP) - Accomplishment Reporting System (ARS) and Performance Evaluation Review Committee (PERC) Module of the World Bank Management System of DA PRDP	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	364,500.00	364,500.00		
Meals and Snacks Cash Advance for the 15th World Bank Implementation Support Mission	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	66,000.00	66,000.00		
PSO Quarterly Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	500,000.00	500,000.00		
Food and Accommodation - NPCO and PSOs Interim Financial Reports Meeting/Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	232,200.00	232,200.00		
Van Rental - NPCO and PSOs Interim Financial Reports Meeting/Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	40,000.00	40,000.00		
Rapid Appraisal of the Emerging Benefits	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	400,000.00	400,000.00		
Year End Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	322,740.00	322,740.00		
Coordination Meeting	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	400,000.00	400,000.00		
PSO - RPCO 1st Semester Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	465,000.00	465,000.00		
Joint Technical Review (JTR) of I-BUILD/Civil Works Subprojects for PRDP Additional Financing	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00		
Food and Accommodation - Retooling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RFCs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	1,149,500.00	1,149,500.00		

Training Kit - Retooling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RFOs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	33,000.00	33,000.00
Van Rental - Retooling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RFOs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	182,400.00	182,400.00
PRDP - PSO - RPCOs 3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	465,000.00	465,000.00
Food and Accommodation - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	936,000.00	936,000.00
Van Rental - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	112,400.00	112,400.00
Training Kit - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	61,400.00	61,400.00
3. ENTERPRISE DEVELOPMENT								0.00
3.2 Technology and Information for Enterprise and Market Development								0.00
Capacity Building Activities (e.g. Enterprise Development, ToTs for Enterprise Sustainability, M&E, etc.)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	566,200.00	566,200.00
PSO-RPCOs M&E Unit 1st Coordination Meeting	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	165,600.00	165,600.00
I-REAP PSO-RPCO 2nd Quarter Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	45,000.00	45,000.00
Strategic Marketing Planning for Sagada Arabica Coffee Growers and Processing Organization (SACPRO)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	39,150.00	39,150.00
Organizational Development and Effective Enterprise Management Training for Selected PCAS and PRDP Assisted Enterprises in Region 1 - North Luzon	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	45,000.00	45,000.00

Conduct of Project Implementation Review and Workshops (i.e. Coordination Meeting, Assessment Meeting, Management Meeting, PG Consultation)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	339,930.00	339,930.00	
Training on the Methodology for Business Planning in the Department of Agriculture Regional Field Office 3 Field Operations Division	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	360,000.00	360,000.00	↗
I-REAP PSO-RPCO 3rd Quarter Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	215,000.00	215,000.00	↗
4. I- SUPPORT								0.00	
World Bank Mission	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,250.00	48,250.00	continuing funds of 2022
Rapid Appraisal of Emerging Benefits	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	275,050.00	275,050.00	continuing funds of 2022
Food and Accommodation - Workshop on Data Processing, Analysis and Write-Up for the Rapid Appraisal of Emerging Benefits (RAEB) of PRDP Subprojects	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	345,950.00	345,950.00	continuing funds of 2022
Van Rental - Workshop on Data Processing, Analysis and Write-Up for the Rapid Appraisal of Emerging Benefits (RAEB) of PRDP Subprojects	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	50,000.00	50,000.00	continuing funds of 2022
Data Storytelling through Data Visualization and Technical Writing Training Workshop for RAEB Report Writing	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	329,000.00	329,000.00	↗ continuing funds of 2022
PSO Coordination Meeting	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	112,720.00	112,720.00	continuing funds of 2022
Contract Management System (CMS) Implementation Workshop and Actual Updating	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	70,500.00	70,500.00	↗ continuing funds of 2022
Training Workshop on the Functionality and Utilization of the Individual Performance Evaluation Profile (IPEP) - Accomplishment Reporting System (ARS) and Performance Evaluation Review (PERC) Module of the Work Management System	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	553,500.00	553,500.00	continuing funds of 2022
Food and Accommodation - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	949,850.00	949,850.00	continuing funds of 2022
Van Rental - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	140,000.00	140,000.00	continuing funds of 2022
Training Kit - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	79,100.00	79,100.00	continuing funds of 2022
GRAND TOTAL							55,238,912.84	55,238,912.84	

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) NORTH LUZON
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Submission/Op ening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

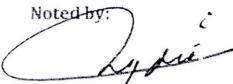
Prepared by:


RACHEL F. DIVA
Procurement Officer

Reviewed by:


MARY ANN P. CAPILLO
Procurement Head, PRDP PSO North Luzon

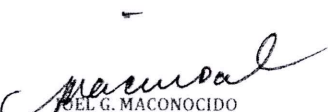
Noted by:


NORINA L. DAVID
BAC Secretariat Head

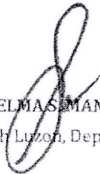
Certified Correct by:


ELIZABETH N. CANLAS
PSO North Luzon Budget Officer

Recommending Approval by:


JOEL G. MACONOCIDO
Head Accountant, PSO North Luzon

Approved by:


ELMA S. MANANES
PSO North Luzon, Deputy Project Director


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) LUZONA
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)
PRDP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advs/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
CONSULTANCY SERVICES												
1. LOCAL AND NATIONAL LEVEL PLANNING												
	I-PLAN Component Head		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Planning Officer		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	1,451,520.00	1,451,520.00		
	Project Development Associate		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	451,440.00	451,440.00		
2. INFRASTRUCTURE DEVELOPMENT												
	Component Head		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Roads and Bridges Specialist		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	736,560.00	736,560.00		
	Rural Infrastructure Engineer (RIE)		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	1,995,840.00	1,995,840.00		
	Project Development Associate (PDA)		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	451,440.00	451,440.00		
3. ENTERPRISE DEVELOPMENT												
	I-REAP Component Head		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	1,021,680.00	1,021,680.00		
	Enterprise Development & Marketing Specialist		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	736,560.00	736,560.00		
	Business Development Officer		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	1,330,560.00	1,330,560.00		
	Project Devt Associate		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	451,440.00	451,440.00		
	Organizational Development Specialist		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	736,560.00	736,560.00		
	Enterprise Development & Marketing Specialist		SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	736,560.00	736,560.00		
4. PROJECT IMPLEMENTATION SUPPORT												
	Economist		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	665,280.00	665,280.00		
	Compliance Officer		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	736,560.00	736,560.00		
	Writer		SSS	N/A	N/A	Dec '22	Jan-23	PRDP	594,000.00	594,000.00		

Media Production Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Procurement Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,995,840.00	1,995,840.00
Associate Procurement Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
M&E Specialist	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
M&E Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Financial Analyst III	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
Financial Analyst II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,330,560.00	1,330,560.00
Financial Analyst II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Financial Analyst I	SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	540,000.00	540,000.00
Budget Officer	SIC	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	604,800.00	604,800.00
Budget Analyst	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
GIS Data Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
GIS Data Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
SES Unit Head	SSS	N/A	N/A	Dec ' 22	Jan, 2023	PRDP	950,400.00	950,400.00
Social and Environmental Safeguard Specialist	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	736,560.00	736,560.00
Social and Environmental Safeguards Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	665,280.00	665,280.00
Associate SES Officer	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	594,000.00	594,000.00
Administrative Officer III	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	522,720.00	522,720.00
Administrative Officer II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00
Administrative Officer II	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00
Administrative Assistant	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	308,880.00	308,880.00
Cashier Clerk	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	308,880.00	308,880.00
Chauffeur	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	1,235,520.00	1,235,520.00
Administrative Aide	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	237,600.00	237,600.00
Administrative Aide	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	237,600.00	237,600.00
Administrative Officer II (I-SUPPORT)	SSS	N/A	N/A	Dec ' 22	Jan-23	PRDP	451,440.00	451,440.00

0.00

CREMENTAL OPERATING COST**LOCAL AND NATIONAL LEVEL PLANNING**

0.00

Communication Expense - Cellcards

Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	30,000.00	30,000.00
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Communication Expense - Mobile Cell Cards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	6,900.00	6,900.00	continuing funds of 2022
Fuel, Oil and Other Lubricants	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	68,980.00	68,980.00	continuing funds of 2022
Other MOOE (Travelling Expenses-Hired)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	366,370.00	366,370.00	continuing funds of 2022
IASTRUCTURE DEVELOPMENT								0.00	
Other supplies and expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00	
Office supplies Expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	200,000.00	200,000.00	
ICT Equipment	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	647,586.00	647,586.00	
Repair - ICT Equipment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00	
Fuel & Oil Expenses	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	500,000.00	500,000.00	
Communication Expense - Mobile Cell Cards	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	42,000.00	42,000.00	
Repair & maintenance - Transportation Equipment	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	223,975.00	223,975.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	31,255.00	31,255.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	13,200.00	13,200.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	50,000.00	50,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	3,800.00	3,800.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	14,800.00	14,800.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	12,850.00	12,850.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	8,300.00	8,300.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	42,220.00	42,220.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	13,200.00	13,200.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,400.00	20,400.00	
Repair and Maintenance of RP Vehicle SAB 4005	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,000.00	48,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	18,000.00	18,000.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	9,260.00	9,260.00	

Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	37,200.00	37,200.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	47,034.00	47,034.00	
Repair and Maintenance of RP Vehicle SAB 4002	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	12,350.00	12,350.00	
Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	23,500.00	23,500.00	
Other office supplies	Shopping Jan-Dec 2035	Jan-Dec 2036	Jan-Dec 2036	Jan-Dec 2036	PRDP	200,000.00	200,000.00	
Travelling Expenses - Organic	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	140,000.00	140,000.00	
Other MOOE (Travelling - Hired)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	2,496,000.00	2,496,000.00	
3. ENTERPRISE DEVELOPMENT								
Office Supplies	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	40,000.00	40,000.00	
Mobile	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	42,000.00	42,000.00	
Other MOOE - Travelling Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	644,020.25	644,020.25	
Office Supplies	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	40,000.00	40,000.00	continuing funds of 2022
Mobile	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	4,220.00	4,220.00	continuing funds of 2022
1. PROJECT IMPLEMENTATION SUPPORT								
Other supplies and expenses	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	647,566.91	647,566.91	continuing funds of 2022
Office equipment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	95,000.00	95,000.00	continuing funds of 2022
Repair/General Cleaning of equipment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,000.00	20,000.00	continuing funds of 2022
Repair and Maintenance of Transportation Equipment - Motor Vehicle	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	20,750.00	20,750.00	continuing funds of 2022
Original 35M Battery for RP Vehicle SAB 4002	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	8,300.00	8,300.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	PRDP	12,850.00	12,850.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4005	Shopping Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	PRDP	14,000.00	14,000.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4012	Shopping Jan-Dec 2027	Jan-Dec 2027	Jan-Dec 2027	Jan-Dec 2027	PRDP	19,100.00	19,100.00	continuing funds of 2022
Repair and Maintenance of RP Vehicle SAB 4013	Shopping Jan-Dec 2023	Jan-Dec 2028	Jan-Dec 2028	Jan-Dec 2028	PRDP	25,000.00	25,000.00	continuing funds of 2022
Representation Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00	

Subscription Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	180,000.00	180,000.00
Cellular Expense - Mobile Cell Cards	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	280,000.00	280,000.00
Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	250,000.00	250,000.00
Travelling Expenses - Hired	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	24,000.00	24,000.00
Expense	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00
Expenses - Organic	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	100,000.00	100,000.00
Office (Travelling Expenses - Hired)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	259,330.00	259,330.00
Building	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	800,000.00	800,000.00
and Premiums	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	60,000.00	60,000.00
TIONAL LEVEL PLANNING							
MPs Process							
Workshop							
LAN Assessment and Planning Workshop	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	106,500.00	106,500.00
Accommodation - I-VCA Capacity Development							
Training Kit - I-VCA Capacity Development	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	371,250.00	371,250.00
and Assessment Workshop	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	53,190.00	53,190.00
JAN Assessment and Planning Workshop	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	640,500.00	640,500.00
P Implementation of I-PLAN tools to DA Regular (VCA/ESA Training)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	238,000.00	238,000.00
RE DEVELOPMENT	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	233,285.68	233,285.68
Improving the Effectiveness and Sustainability of Infrastructure Investment							
Workshop							
Master Meeting Site Engineers (RLE) Forum and (RLE to RLE)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	238,320.00	238,320.00

BUILD Cluster Meeting/ Site Engineers (FRIE) Forum and Workshop	Shopping Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	420,000.00	420,000.00
Contract Management and Supervision Skills, Geotagging and Financial Management Training	Shopping Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	PRDP	300,000.00	300,000.00
Material Testing and Quality Control Training for Horizontal and Vertical Structures	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00
World Bank Mission	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	336,750.00	336,750.00
Orientation and Workshop for Systematic Tracking of Exchanges in Procurement (STEP) and Contract Management System (CMS)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	18,000.00	18,000.00
Training/Workshop on the Functionality and Utilization of the Individual Performance Evaluation Profile (IPEP), Accomplishment Reporting System (ARS) and Performance Evaluation Review Committee (PERC), Module of the World Bank Management System of DA-PRDP	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	364,500.00	364,500.00
Meats and Snacks Cest Advance for the 15th World Bank Implementation Support Mission	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	66,000.00	66,000.00
PSO Quarterly Assessment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	500,000.00	500,000.00
Food and Accommodation - NPCO and PSOs Interim Financial Reports Meeting/Workshop	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	232,200.00	232,200.00
Van Rental - NPCO and PSOs Interim Financial Reports Meeting/Workshop	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	40,000.00	40,000.00
Rapid Appraisal of the Emerging Benefits	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	400,000.00	400,000.00
Year End Assessment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	322,740.00	322,740.00
Coordination Meeting	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	400,000.00	400,000.00
PSO - RF-CO 1st Semester Assessment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	465,000.00	465,000.00
Joint Technical Review (JTR) of IBJIL DOWM Works Subprojects for PRDP Additional Financing	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	300,000.00	300,000.00
Food and Accommodation - Relocating of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RF-COs and MA-FAR of the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	1,149,500.00	1,149,500.00

Training Kit - Recalling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RPOs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	33,000.00	33,000.00
Van Rantal - Recalling of the Regional Operation and Maintenance Audit Team (ROMAT) from the 15 RPOs and MAFAR on the Infrastructure Operation and Maintenance Audit System (OMAS)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	182,400.00	182,400.00
PRDP - PPO - RPOs 3rd Quarter Assessment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	465,000.00	465,000.00
Food and Accommodation - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	936,000.00	936,000.00
Van Rental - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	112,400.00	112,400.00
Training Kit - conduct of I-Build Component Training on the Infrastructure Operation and Maintenance Audit System (OMAS) and Technical Workshop/3rd Quarter Assessment	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	61,400.00	61,400.00
3. ENTERPRISE DEVELOPMENT							0.00
3.2 Technology and Information for Enterprise and Market Development							0.00
Capacity Building Activities (e.g. Enterprise Development, TOTs for Enterprise Sustainability, M&E, etc.)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	566,200.00	566,200.00
PSO-RPOCs M&E Unit 1st Coordination Meeting	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	165,600.00	165,600.00
I-REAP PSO-RPOC 2nd Quarter Assessment and Planning Workshop	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	45,000.00	45,000.00
Strategic Marketing Planning for Sagada Aratkes Coffee Growers and Processing Organization (SACPRO)	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	39,150.00	39,150.00
Organizational Development and Effective Enterprise Management Training for Selected FOCs and PRDP Assisted Enterprises in Region 1 - North Luzon	Shopping Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	45,000.00	45,000.00

Conduct of Project Implementation Review and Workshops (i.e. Coordination Meeting, Assessment Meeting, Management Meeting, PG Consultation)	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	339,930.00	339,930.00	
Training on the Methodology for Business Planning in the Department of Agriculture Regional Field Office 3 Field Operations Division	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	360,000.00	360,000.00	
I-REAP PSO-RPCO 3rd Quarter Assessment and Planning Workshop	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	215,000.00	215,000.00	
4. I- SUPPORT								0.00	
World Bank Mission	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	48,250.00	48,250.00	continuing funds of 2022
Rapid Appraisal of Emerging Benefits	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	275,050.00	275,050.00	continuing funds of 2022
Food and Accommodation - Workshop on Data Processing, Analysis and Write-Up for the Rapid Appraisal of Emerging Benefits (RAEB) of PRDP Subprojects	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	345,950.00	345,950.00	continuing funds of 2022
Van Rental - Workshop on Data Processing, Analysis and Write-Up for the Rapid Appraisal of Emerging Benefits (RAEB) of PRDP Subprojects	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	50,000.00	50,000.00	continuing funds of 2022
Data Storytelling through Data Visualization and Technical Writing Training Workshop for RAEB Report Writing	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	329,000.00	329,000.00	continuing funds of 2022
PSO Coordination Meeting	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	112,720.00	112,720.00	continuing funds of 2022
Contract Management System (CMS) Implementation Workshop and Actual Updating	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	70,500.00	70,500.00	continuing funds of 2022
Training Workshop on the Functionality and Utilization of the Individual Performance Evaluation Profile (IPEP) - Accomplishment Reporting System (ARS) and Performance Evaluation Review (PERC) Module of the Work Management System	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	553,500.00	553,500.00	continuing funds of 2022
Food and Accommodation - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	949,850.00	949,850.00	continuing funds of 2022
Van Rental - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	140,000.00	140,000.00	continuing funds of 2022
Training Kit - 2nd National KM Focal from NPCO - RPCOs and Selected DA Officers	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	PRDP	79,100.00	79,100.00	continuing funds of 2022
GRAND TOTAL							55,238,912.84	55,238,912.84	

PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2023 (ADDITIONAL FINANCING 9271)

[illegible]

IF NOT AVAILABLE AT PS DDM, SHIPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

~~Noted by:~~

NORINA L. DAVID
BAC Secretariat Head

Approved by:

DIR. CRISPINO E. BAUTISTA, JR.
Regional Executive Director