

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Supplemental Annual Procurement Plan C.Y. 2023 No. 3
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	VCA Preparation	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	275,000.00			
	PCIP Preparation/Updating	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	36,000.00			
	Regional Core Planning Team Meeting	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	69,000.00			
	PCIP Institutionalization : CIP Leveraging	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	15,000.00			
	LGU Module Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	75,000.00			
	1.2 Support to AFMP Implementation												
	Coordination/Convergence Research Case Study	Noli C. Sambo	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	100,000.00			
	Sub-Total									570,000.00			
	IREAP Component												
	3.2 Technology and Information for Enterprise and Market Development												
	Entrepreneurial and Technology Management Training	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	255,000.00			
	Training on Proper Handling of Food and Food Safety Awareness	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	120,000.00			
	Training on Branding, Packaging and Labelling	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	120,000.00			

Quarterly Meeting with PPMIU	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	150,000.00			
RAEB	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	100,000.00			
Sub-Total									745,000.00			
IBUILD Component												
Trainings, Workshop & Meetings												
Training on Operation and Maintenance for Various SPs	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	200,000.00			
Quarterly RPCO 3 Coordination Meeting on the Status of IBUILD Subprojects	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	240,000.00			
RPCO-PPMIUs Joint Technical Review	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	100,000.00			
I-BUILD Assessment & Planning Workshop	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	240,000.00			
Sub-Total									780,000.00			
I-SUPPORT Component												
Trainings, Workshop & Meetings												
Mid-Year 2023 Assessment & Planning Workshop	Michael G. Manansala	YES	Others - Foreign-funded procurement	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Oct - Dec '23	Foreign	500,000.00			
Sub-Total									500,000.00			
Incremental Operating Costs												
Office Supplies												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	60,000.00			
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
Other Officer Supplies												
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	80,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
Fuel, Oil & Lubricants												
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	160,000.00			
ISUPPORT Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	120,000.00			
Repair and Maintenance Transport												
IBUILD Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	150,000.00			
Sub-Total									870,000.00			
Total									3,465,000.00			

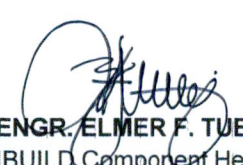
NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Certified Correct / Submitted By:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff


ENGR. MICHAEL G. MANANSALA
Action Officer

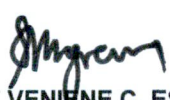

ENGR. ELMER F. TUBIG
IBUILD Component Head


NOLI C. SAMBO
IPLAN Component Head


MARICEL L. DULLAS
IREAP Component Head

Certified Correct / Submitted By:


REGINA N. MARTINEZ
RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
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ARTHUR D. DAYRIT, Ph. D.
Project Director, RPCO 3


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

Approved: