## 2023 Supplemental Annual Procurement Plan No. 1

Based on 2023 General Appropriations Act (GAA)

	7			0.1	dule for Each Pro	curement Activ	ity			Esti	mated Budget (PhP)		Remarks
Code	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of	Submission/O pening of Bids	Notice of	Contract Signing	Sour	ce of Funds	Total	моое	со	(brief description of Project)
PAP)				IB/REI	pening or Dias								
	GOODS				30 S 47 3 3 4 1 4 4 4		Jonatha U.S.						
S8C 21 700	Other Supplies and Materials				-								To be used in the National Orgar
	OAP								2023 Organic	500,000.00	500,000.00		Agriculture Month Celebration
	200 pieces laptop bag, and 400 pieces polo shirt	OAP	NP-53.9 - Small Value Procurement	September 2023	September 2023	October 2023	October 2023	GoP	Agriculture Program	500,000.00			Agriculture Florida
	200 pieces tapeop ==0												
	Meals and Snacks												To be served during the Region
	OAP								2023 Organic				Organic Agriculture Congress
	Meals and snacks to be served during the Regional Organic Agriculture Congress at	OAP	NP-53.9 - Small	September 2023	N/A	September 2023	September 2023	GoP	Agriculture Program	897,750.00	897,750.00		Palayan City, Nueva Ecija on September 27-28, 2023
	Palayan City, Nueva Ecija on September 27-28, 2023	0	Value Procurement				_		2023 Organic	2.7.500.00	217,500.00		To be served during the ROA meeting and preparation of ver
	Meals and snacks to be served during the ROAC		NP-53.9 - Small	September 202	N/A	September 202	September 2023	GoP	Agriculture	217,500.00	217,500.00		on September 21-22, 2023
	meeting and preparation of venue on	OAP	Value Procurement	September 202					Program		5.00		For the accommodation of Regi- Organic Agriculture Congres
	September 21-22, 2023  Accommodation of Regional Organic	OAP	NP-53.10 Lease of Real Property and	100000	N/A	September 202	3September 2023	GoP	2023 Organic Agriculture Program	344,000.00	344,000.00		participants at Nueva Ecija o September 26-27, 2023
	Agriculture Congress participants at Nueva	OAP	Venue	1				_	Flogram				
	Ecija on September 26-27, 2023			-						1,959,250.00	1,959,250.00	0.00	。 (1)
	The second secon			1 (3/2) (4/2)						1,959,250.00		CONTRACTOR OF THE PARTY OF THE	ELECTRIC TO THE TERMS OF THE T
	GOODS	A STATE OF THE STA		The Table 1 (1975)						1,939,230.00			

Consolidated by:

NORINA L. DAVID, CPA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C. CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. BAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPULO G. BAUTISTA, JR.
Regional Executive Director

1

## 2023 Supplemental Annual Procurement Plan No. 2

Dogg 1	
Based on 2023	General Appropriations Act (GAA)

(PAP)	Procurement Project	PMO/ End-User	Mode of	Advertisement	edule for Each P	rocurement Ac	tivity	T					
	GOODS	Elid-Oser	Procurement	Advertisement, Posting of	Submission/O	Notice of	Contract	Se	ource of Funds	Est	imated Budget (PhP)		
	Meals and Snacks STO PMED			IB/REI	pening of Bids	Award	Signing		and the oil runds	Total	МООЕ	со	Remarks (brief description of Projec
	Provision of meals and snacks to be served for the conduct of series of Training on Auditing and Documented Information Control QMS for the application of ISO 9001: 2015 Certification on October 3-6 and October 12,2023 at the Training Hall of DA-RFO III DMGC, Maimpis CSFP	NOLI C. SAMBO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	78,000.00	78,000.00	0.00	Training on Auditing and Documented Information Contro
	Consolidated by:	C	ertified Funds Avai	ilable / Certified	Appropriate Fu	nds Available				78,000.00 78,000.00	78,000.00 78,000.00	0.00	

NORINA L. DAVID, CPA Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON E. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D. RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPULO G. BAUTISTA, JR.

Regional Executive Director

#### Based on 2023 General Appropriations Act (GAA)

				S	chedule for Each Procur	ement Activity				Es	timated Budget (PhF	?)	
Code PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	So	urce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS												
	Meals and Snacks												
	STO PMED												
	Finalization Workshop on Updating the Agri-Fishery Profile of Bulacan	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	42,000.00	42,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Aurora	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	48,750.00	48,750.00		for the conduct of finalization workshop on the Agriculture an fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Pampanga	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	42,000.00	42,000.00		for the conduct of finalization workshop on the Agriculture an fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Tarlac	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	36,000.00	36,000.00		for the conduct of finalization workshop on the Agriculture an fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Nueva Ecija	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	48,000.00	48,000.00		for the conduct of finalization workshop on the Agriculture an fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Zambales	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	48,750.00	48,750.00		for the conduct of finalization workshop on the Agriculture an fishery
	Validation of Submitted Municipal and Provincial Agri-Fishery Profile for CY 2022	STO PMED	NP-53.10 Lease of Real Property and Venue	September 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	178,000.00	178,000.00		for the conduct of validation of submitted Municipal and Provinc Agri-Fishery Profile for CY 2022
	FY 2025 Joint Planning Workshop Plans and Budget Proposal	STO PMED	NP-53.10 Lease of Real Property and Venue	September 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	590,000.00	590,000.00		for the conduct of FY 2025 Joint Planning Workshop Plans and Budget Proposal
	RAFC												
	RAFC III Exit Conference of AFC Monitoring and Validation Activities on November 7,2023	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO PMED	42,000.00	42,000.00		for the conduct of RAFC III Exi Conference of AFC Monitoring at Validation Activities on Novemb 7,2023
1,37	GOODS									1,075,500,00	1,075,500.00	0.00	(17 Magaga Papal)
trampa	TOTAL							eviler.		1,075,500.00	1,075,500.00	0.00	

Consolidated by:

NORINA L. DAVID, CPA Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

OIC - Chief Accountant

Recommending Approval:

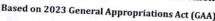
ARTHUR D. DAYRIT, Ph.D. RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPULO G. BAUTISTA, JR. Regional Executive Director

## 2023 Supplemental Annual Procurement Plan No. 4



Based on 2023	General Appropriations Act (GAA)

PAP)	Procurement Project	PMO/		S	chedule for Each Procu	rement Activity		_					
	No. 29	End-User	Mode of Procurement	Advertisement/P	Submission (On	Notice of		-		Es	timated Budget (PhP	)	
_	GOODS			osting of IB/REI	of Bids	Award	Contract Signing	S	ource of Funds	Total		,	Remarks
	Van Rental					EU ac un extension	o.g.iiig			iotai	МООЕ	co	(brief description of Project)
-	STO AFES			_								and the second	r si i i i ojeci
	Rental of Transportation Services to be used during the							_				(B)	
i i	of FMR, Warehouse; conduct geotagging and inventoryof agricultural machinery, infrastracture and facilities given to various Farmers. Congestives and the control of the co	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP					
F	Province of Aurora on October 10-13,2023  Rental of Transportation Services to be used during the			1			000001 2023	GOP	2023 STO AFES	28,000.00	28,000.00		to be used during the conduct o monitoring of on-going constructi
		RAED	NP-53.9 - Small Value										of FMR wareshouse
1	Province of Tarlac on October 18-19,2023	KALD	Procurement	N/A	N/A	October 2023	October 2023	GoP					
G	GOODS	September 1	_				0000001 2023	GOP	2023 STO AFES	14,000.00	14,000.00		to be used during conduct of
T	TOTAL		14 14 14 14 14			NE SERVICE DE LA CONTRACTION DE LA CONT							inventory in Agri machinery and equipment
		(2) 45 图 (40 周四 图 2)		A Part of the	/ /					42,000.00	42,000.00	0.00	001501136778
C	onsolidated by:								Mark States	42,000.00	42,000.00	0.00	2000年1月1日 1日 1

NORINA L. DAVID, CPA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

**Budget Officer** 

LAIESON C. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT Ph.D.
RTD for Research and Legulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPU<mark>L</mark>O G. BAUTISTA, JR. Regional Executive Director



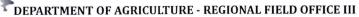
		Γ	T		Schedule for Each F	Procurement Activity		Г		E	stimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS												
	Other Supplies and Materials							<u> </u>					
	RCPC												
	ARL Projector Screen Folding Metal Anti-Light Curtain (133 inches 16:09)	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	12,000.00	12,000.00	0.00	to be used in Training Hall at RCPC
	Powerpoint Laser Pointer 2.4GHz (multi-OS Compatible, remote function etc.)	RCPC -	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	2,250.00	2,250.00	0.00	to be used in Training Hall at RCPC
	HDMI to VGA Adapter (plus 3.5mm etc.)	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	1,300.00		0.00	to be used in Training Hall at RCPC
	CALL THE BUILDING STATE OF THE	<b>不必用的</b>		<b>是</b> 交换的	45 14 15 15					15,550.00	15,550.00	0.00	<b>新型器 沙米兰等 的</b>
	Installation of Roofing and Windows for RCPC	RCPC	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	116,244.42	116,244.42	0.00	for improvement & repair or RCPC facade roofing and admin
	重数 15 表现 16 亿美国共和国共和国共和国共和国									116,244.42	116,244.42	0.00	是是自由的主义的主义是是是是
Sign Hot													
	Meals and Snacks to be served during the cpnduct of AEW Training on BCA Unitilization on Intergrated Pest Management on October 26-27 2023 at RCPC Training hall, Philrice, Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	54,000.00	54,000.00	0.00	to be served during the conduct of AEW
	Meals and Snacks to be served during the conduct of PRIME Retoolingon November 7-8,2023 at PhilRice Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	54,000.00	54,000.00	0.00	to be served during the conduct of PRIME Retooling on November 7-8,2023
	Meals and Snacks to be served during the conduct of Retooling on BCA Production for RCPC Staff cum Project Assessment on November 23-24,2023 at RCPC training hall Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	59,400,00	59,400.00	0.00	to be served during the conduct of Retooling BCA
	Meals and Snacks to be served during the conduct of AEW training on BCA Utilization on Intergrated Pest Management on November 9-10 2023 at RCPC Training Hall, PhilRice, Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	54,000.00	54,000.00	0.00	to be served during the conduct of AEW training on BCA Utilization
							THE RESERVE WHEN THE TANK	ACCUSE OF THE	- AND READ DIVERSE				
						SUPPLEMENTAL SOCIETY		1500000		221,400.00	221,400.00	0.00	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	INFRASTRUCTURE	ENERGY TO THE			In the second second				PERSONAL PROPERTY.		BECOME THE STATE OF THE STATE O	VI 3 1 3 2 7 1	
	Labor and Materials												
	STO FPMA (Rice Program)												
	Supply of Labor and Materials for the Improvement of Commission on Audit (COA) Office at DA-RFO III Building, DMGC, Brgy. Maimpis, City of San Fernando, Pampanga	COA	NP-53.9 - Small Value P	October 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	125,143.93	2	0.00	(Previous PR with an ABC of PhF 75,227.37)
						100000		66.7		125,143.93	125,143.93	0.00	
	A i auda una la Dura du ata						-	-					
	Agricultural Products STO AMIA				1		<b> </b>	<b> </b>					
	3												
	Lanzones Seedlings (Must be planted in at least 15.24 x $25.40 \times 0.0076$ cm etc.)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 AMIA	15,450.00	15,450.00	0.00	in Central Luzon
	Rambutan Seedlings (Must be planted in atleast 15.24 etc.)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 AMIA	15,450.00	15,450.00	0.00	for distribution to HVC growers in Central Luzon
							BANKET AND SOL			30,900.00	30,900.00	0.00	
	Labor and Materials	+		l	<del> </del>		<del> </del>	<del> </del>		***************************************		_	
	LIVESTOCK PROGRAM	1											
	Supply of Labor and materials for the Construction of Biosecure Swine Finisher Operation Facility under INSPIRE Program 2022 at Reformista Bataan and Alangan, Bataan	LIVESTOCK	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2023 Livestock Program	424,903.46 (savings)	424,903.46 (savings)	0.00	recovery and Expansion - SAVINGS 2022
							Season Season			0.00	0.00	0.00	
	Moole and Spacks			<del> </del>	<del> </del>			-	<del> </del>				424903.46
	Meals and Snacks					1	1						1 424703.40





### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III 2023 Supplemental Annual Procurement Plan No. 5

Code				1	Schodula for Each D	rocuroment Activity		1					
	Procurement Project	PMO/		Advertisement/		rocurement Activity		-		E:	stimated Budget (PhP)		
PAP)	Procurement Project	End-User	Mode of Procurement	Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Sou	arce of Funds	Total	моое	со	Remarks (brief description of Project)
	2277			<del> </del>	-			-					
As	eals and Snacks to be served during the 2023 Annual ssessment of Corn Pampanga in Paraiso Tarlac on ecember 6-8,2023	CORN	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 Corn Program	189,000.00	189,000.00	0.00	to be served during the 2023 Annual Assessment
As	eals and Snacks to be served during the 3rd Quarter ssessment Meeting for Corn in Brgy. Baliti, Arayat, ampanga on October 5-6, 2023	CORN	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 Corn Program	78,000.00	78,000.00	0.00	h-h
	gricultural Machinery												Contraction
	ORN ORN		-										1
	alking-type Agricultural Tractor (Pull-Type)	CORN	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 Corn Program	330,000.00	0.00	330,000.00	for distribution to qualified
ORGINAL CO.	S. L. of T. Lindon, T. Suide, Co. Lindon, S. St. Co.			MALE TO PERSON	<b>建筑区</b>					597,000.00	267,000.00	330,000.00	farmers organization
10	ther Supplies												
п	D												
-	il Auger, Dutch Style etc.	RSL	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	28,000.00	28,000.00	0.00	for official use in RSL
Oth	ther Supplies (Staff chair, mesh, mobile pedestal etc.)	RSL	Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	45,500.00	45,500.00	0.00	for official use in RSL
							NA WATER			73,500,00	73,500.00	0.00	TOT STATE OF THE ROOF
13	bor and Materials									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	73,300.00	0.00	The state of the s
	D									4			
the My	pply of Labor and Materials for the rehabilitation of e former Avian Influenza Laboratory to be used as ycotoxin Laboratory	FCAL	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 ILD	121,032.19	121,032.19	0.00	to be used as Mycotoxin Laboratory
Sup	pply and Delivery of Chemicals and Laboratory pplies for official use at the feed chemical analysis poratory	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	11,980.00	11,980.00	0.00	for official use at the FCAL
	HILLIANS LIPTERING ACTOR TO A SUBJECT OF THE SECOND		7 7 7 148					5 THE 17 C		133,012.19	133,012.19	0.00	
Me	eals												
CO	DRN												
of r upo	eals and Snacks to be served during the Preparation research outreach station Magalang Personnel on the coming Field day on October 25,2023 at DA-CLIARC rupland Development, Magalang, Pampanga	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	48,000.00	48,000.00	0.00	to be served during the preparation of research outreach station Magalang Personnel Oct 25.2023
of r upo	eals and Snacks to be served during the preparation research outreach station Magalang Personnel on the coming Field day September 25,2023 at TEC ilding DA-CLIARC-UD Magalang,Pampanga	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	48,000.00	48,000.00	0.00	to be served during the preparation of research outreach station Magalang Personnel Sept 25,2023
Far	als and Snacks to be served during the 3rd session of rmers Field School Training (FFS) on Ube Porduction Porac, Pampanga on October 4-5,2023	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	51,600.00	51,600.00	0.00	to be served during 3rd session of FFS
Far	als and Snacks to be served during the 3rd session of rmers Field School Training (FFS) on Ube Porduction San Marcelino, Zambales on September 27-28,2023	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	51,600.00	51,600.00	0.00	to be served during the 3rd session of FFS
				4 15		<b>建长,我们有任务的</b>				199,200.00	199,200.00	0.00	0.00
GO	ODS											0.00	0.00
	FRASTRUCTURE			Contracts Clark Contracts	The state of the s	mine and the learning the		WALE BY		1,265,774.42 246,176.12	935,774.42	330,000.00	
	TAL										246,176.12	0.00	



Based on 2023 General Appropriations Act (GAA)

			I	So	chedule for Each Procure	ement Activity			E	stimated Budget (Phi	?)	
Code (PAP	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Project)

Consolidated by:

NORINA L. DAVID, CPA Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS Budget Officer LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYKII, Ph.D. RTD for Research and Regulations DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPUIO G. BAUTISTA, JR. Regional Executive Director

#### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III 2023 Supplemental Annual Procurement Plan No. 6

Based on 2023 General Appropriations Act (GAA)

Code				S	chedule for Each Procur	ement Activity				Esti	mated Budget (PhP	")	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	So	urce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS			Marine Joseph Co.		REPUSY OF THE			Control of the same of the sam	S EV CVCD (State) FCNC (FINAL)	CERTIFICATION OF THE PROPERTY.		
	Meals and Snacks				CHANGE AND			ROOF A C					
	F2C2							-	-				
	Meals and Snacks to be served during the briefing Orientation Re: Preparation of Fistr Farm and Fisheries Clustering and Consolidation National Cluster Summit on October 3,2023 at the Province of Pampanga	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	30,000.00	30,000.00		to be served during the briefing Orientation
	Van Rental												
	STO FPMA (Rice Program)												
	Rental of Transporartion October 9-13,2023 from DA-RF03 Maimpis City of San Fernando, Pampanga to Nasugbu, Batangas and Vise Versa	F2C2	NP-53.9 - Small Value Procurement	September 2023	N/A	October 2023	October 2023	GoP	2023 STO FPMA (Rice Program)	126,000.00	126,000.00		to transport DA personnel to atten F2F2 National Cluster Summit
	Office Supplies and Equipment									-			
	Rice Program							-	_				
	2 unit WIFI Extender	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	3,600.00	3,600.00		to be used at Admin Office of
	10 pcs Printer Racks Office Desk	RCPC	_							12,500.00	12,500.00		DA-RCPC 3
	AND THE SECTION OF THE SECTION OF	(1) (1) (1) (1)			<b>对于</b> 对于14年的	TO BE LESS.			28 98 10 5 25 3	16,100.00	16,100.00		
											-3,200.00		
Line in a	GOODS			P. 10 - 27 D. U. 12 14 06	green assertion	(= 7 )				177 100 00			manage transport to the state of the state o
	TOTAL	Land of the second		/						172,100.00	172,100.00	0.00	
							CHECKING CARRIE	CAN DAY		172,100.00	172,100.00	0.00	

Consolidated by:

NORINA L. DAVID, CPA

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N CANLAS
Budget Officer

LAIESON CICABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAY RPT, Ph.D.
RTD for Research and Regulation

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPULO G. BAUTISTA, JR. Regional Executive Director

#### 2023 Supplemental Annual Procurement Plan No. 8

Based on 2023 General Appropriations Act (GAA)

				Schedule for	or Each Procurement Act	ivity				Esti	imated Budget (PhP)		
de (P)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	So	urce of Funds	Total	моое	со	Remarks (brief description of Project)
100	GOODS				CULTURE TO SERVE		State Visit	rai a			Battle Sale Control		
	Other Supplies								Name and Advantage of the Party		WARRION TO THE RESIDENCE OF THE PARTY OF THE		FORCE STORY AND
	GASS					_							
	Pots (54 pieces 9"x11", and 4 pieces 14"x17") ,and Plants (5 pieces Selloum, 23 pieces Bamboo Palm, etc.)	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 GASS	26,964.00	26,964.00	0.00	to be used at DA New Building
	Supply of Labor and Materials for the landscaping of DA-RFO III space (more or less 20 sq.m)	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 GASS	36,000.00	36,000.00	0.00	to be used at DA New Building
	TOTAL				E MARINE TO THE				Extended to the	62,964.00	62,964.00	0.00	
	STO FPMA (NUPAP)												
	Various Other Supplies (White Specialty Board, Scented Specialty Board, etc.)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (NUPAP)	49,500.00	49,500.00	0.00	to be used during the awarding ceremony of Gulayan sa Baranga and High Value Crops Achievers'
	350 pieces Certificate Holder (HVCDP logo), and 50 pieces Certificate Holder (NUPAP logo)	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (NUPAP)	100,000.00	100,000.00	0.00	to be used for the Gulayan sa
	30 pieces Acylic Lei	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (NUPAP)	10,500.00	10,500.00	0.00	for distribution to High Value Crop Achievers Awardees on November 22-23, 2023 under High Value Cro
	10 pieces 14" Glass Trophy	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (NUPAP)	40,000.00	40,000.00	0.00	for distribution to High Value Crop Achievers Awardees on Novembe 22-23, 2023 under High Value Cro
	TOTAL								William St. E.	200,000.00	200,000.00	0.00	
	GOODS									262,964.00	262,964,00	0.00	
12	TOTAL						CONTRACTOR OF THE PARTY OF	-WALTER STATE	External Control	262,964.00	262,964.00	0.00	

Consolidated by:

NORINA I DAVID, CPA Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS Budget Officer LAIESON C. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT Ph.D. RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson

CRISPULO G. BAUTISTA, JR. Regional Executive Director



1		1997	<u> </u>		Schedule for E	ach Procurement Act	tivity				Estimated Budge	et (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Soui	rce of Funds	Total	МООЕ	со	Remarks (brief description of Project)
	GOODS												
	Meals and Snacks												
	SAAD  Meals and snacks to be served during the conduct of Swine Management Training for Swine Backyard Raisers in Nampicuan, Nueva Ecija on October 12-13, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Swine Management Training for Swine Backyard Raisers in Nampicuan, Nueva Ecija on October 12-13, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Training in San Clemente, Tarlac on October 12, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Training in San Clemente, Tarlac on October 12, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Benchmarking in Gerona, Tarlac on October 13, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Benchmarking in Gerona, Tarlac on October 13, 2023
8	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Vegetable Production Training for PPMO and MPMO in CLIARC, Tarlac on October 18-20, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Vegetable Production Training for PPMO and MPMO in CLIARC, Tarlac on October 18-20, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Ramos, Tarlac on October 26, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Ramos, Tarlac on October 26, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Anao, Tarlac on October 24-25, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	60,000.ga	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Anao, Tarlac on October 24-25, 2023
	Meals and snacks to be served during the conduct of Gender and Development Training in Nampicuan, Nueva Ecija on October 25-27, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	90,000.00	90,000.00		To be served during the conduct of Gender and Development Training in Nampicuan, Nueva Ecija on October 25-27, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in San Clemente, Tarlac on October 27, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in San Clemente, Tarlac on October 27, 2023

### 2023 Supplemental Annual Procurement Plan No. 9

					Schedule for E	ach Procurement Act	ivity				<b>Estimated Budge</b>	t (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sour	ce of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Anao, Tarlac on November 23-24, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Anao, Tarlac on November 23-24, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in San Clemente, Tarlac on November 10, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in San Clemente, Tarlac on November 10, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Ramos, Tarlac on November 9, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Ramos, Tarlac on November 9, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Anao, Tarlac on November 7-8, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Anao, Tarlac on November 7-8, 2023
	Meals and snacks to be served during the conduct of NFT and Vegetable Production Training in Nampicuan, Nueva Ecija on November 8-10, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	90,000.00	90,000.00		To be served during the conduct of NFT and Vegetable Production Training in Nampicuan, Nueva Ecija on November 8-10, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Ramos, Tarlac on December 5, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Ramos, Tarlac on December 5, 2023
										702,000.00	702,000.00	0.00	
	Meals and snacks to be served during the Harvest and Farmers Field Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosystem at San Marcelino, Zambales on October 13, 2023	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	18,000.00	18,000.00		To be served during the Harvest and Farmers Field Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosystem at San Marcelino, Zambales on October 13, 2023



					Schedule for E	ach Procurement Act	ivity				<b>Estimated Budge</b>	t (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	МООЕ	со	Remarks (brief description of Project)
	Meals and snacks to be served during the conduct of re-echo and workshop training on technical writing for publication of refereed journal of the two stations in Zambales on October 25-26, 2023 at ROS Hillyland, Porac, Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	45,000.00	45,000.00		To be served during the conduct of re-echo and workshop training on technical writing for publication of refereed journal of the two stations in Zambales on October 25-26, 2023 at ROS Hillyland, Porac, Botolan, Zambales
	Meals to be served during the kick-off of the National Rice Awareness Month (NRAM) 2023 on the First Monday of November 2023	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	60,000.00	60,000.00		To be served during the kick-off of the National Rice Awareness Month (NRAM) 2023 on the First Monday of November 2023
	Meals to be served during the conduct of Field Day/Graduation day of Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) at Baliuag, San Miguel and Plaridel, Bulacan on November 8-10, 2023	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	67,500.00	67,500.00		To be served during the conduct of Field Day/Graduation day of Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) at Baliuag, San Miguel and Plaridel, Bulacan on November 8-10, 2023
	Meals to be served during the conduct of Field Day of Biological Fertilizer at Brgy. Tarcan, Baliuag, Bulacan, on October 18, 2023	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	36,000.00	36,000.00		To be served during the conduct of Field Day of Biological Fertilizer at Brgy. Tarcan, Baliuag, Bulacan, on October 18, 2023
		1 1 5 5 5						0.4		226,500.00	226,500.00	0.00	
								ļ					
	Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 13, 2023 in the Province of Zambales	IDU/BP2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	24,000.00	24,000.00		To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 13, 2023 in the Province of Zambales
	Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 24, 2023 in the Province of Tarlac	IDU/BP2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	24,000.00	24,000.00		To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 24, 2023 in the Province of Tarlac
	Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 31, 2023 in the Province of Nueva Ecija	IDU/BP2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	24,000.00	24,000.00		To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 31, 2023 in the Province of Nueva Ecija



					Schedule for E	ach Procurement Act	ivity				<b>Estimated Budge</b>	t (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with accommodation to be used during the conduct of Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023in Pampanga	IDU/F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	558,000.00	558,000.00		To be used during the conduct of Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023in Pampanga  To be served during the
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 15-16, 2023 in the Province of Zambales	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	42,000.00	42,000.00		Validation of the remaining F2C2 Farmer Clusters on November 15- 16, 2023 in the Province of Zambales
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 21, 2023 in the Province of Nueva Ecija	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00	/	To be served during the Validation of the remaining F2C2 Farmer Clusters on November 21, 2023 in the Province of Nueva Ecija
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Nueva Ecija	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Nueva Ecija
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Tarlac	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000,00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Tarlac
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 28, 2023 in the Province of Tarlac	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 28, 2023 in the Province of Tarlac
0.046								A THE		720,000.00	720,000.00	0.00	
-	STO FPMA (Livestock Program)												
	Meals and snacks to be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on October 25, 2023 at ROS Botolan, Zambales	Program	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (Livestock)	18,000.00	18,000.00		To be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on October 25, 2023 at ROS Botolan, Zambales
	Meals and snacks to be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on December 1, 2023 at San Marcelino, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Livestock)	18,000.00	18,000.00		To be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on December 1, 2023 at San Marcelino, Zambales



					Schedule for E	ach Procurement Act	ivity				Estimated Budge	t (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks to be served during the Livestock Banner Program meeting with the Pro Vet & INSPIRE Recipient in Region 3 on December 15, 2023 in Pampanga	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Livestock)	48,000.00	48,000.00		To be served during the Livestock Banner Program meeting with the Pro Vet & INSPIRE Recipient in Region 3 on December 15, 2023 in Pampanga
					STATE					84,000.00	84,000.00	0.00	
	STO FPMA (HVCDP)												
	Snacks to be served during the conduct of Onion Credit Caravan in the Province of		NP-53.9 - Small				0.1.000	6.0	2023 STO FPMA (HVCDP)	19,500.00	19,500.00		To be served during the conduct of Onion Credit Caravan in the Province of Nueva Ecija on
	Nueva Ecija on October 23, 2023 in Palayan City, Nueva Ecija under HVCDP	HVCDP	Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (NUPAP)	3,000.00	3,000.00		October 23, 2023 in Palayan City, Nueva Ecija under HVCDP
Det 1										22,500.00	22,500.00	0.00	
	STO PMED												To be served during the conduct
	Meals and snacks to be served during the conduct of Training on Root Cause Analysis and Corrective Action Formulation for the application of ISO 9001:2015 Certification on November 8-10, 2023 at the Training Hall of DA-RFO III, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	144,000.00	144,000.00		of Training on Root Cause Analysis and Corrective Action Formulation for the application of ISO 9001:2015 Certification on November 8-10, 2023 at the Training Hall of DA-RFO III, DMGC, CSFP
										144,000.00	144,000.00	0.00	A second control of the second control of th
								<u> </u>					
	Various Market Development Services												
	Meals and snacks to be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training at 2F Training Hall, DA-RFO III, City of San Fernando, Pampanga on November 22, 2023	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Various Market Development Services	30,000.00	30,000.00		To be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training at 2F Training Hall, DA-RFO III, City of San Fernando, Pampanga on November 22, 2023
										30,000.00	30,000.09	0.00	
	Corn Program				-				_				
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Bulacan (OPA) on December 6, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Bulacan (OPA) on December 6, 2023

### 2023 Supplemental Annual Procurement Plan No. 9

					Schedule for E	ach Procurement Act	ivity				Estimated Budge	et (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks to be served during the Market Matching of Buyers and Sellers of Yellow Corn on December 7, 2023 in DA- RFO III Conference Room, City of San Fernando, Pampanga	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	13,500.00	13,500.00		To be served during the Market Matching of Buyers and Sellers of Yellow Corn on December 7, 2023 in DA-RFO III Conference Room, City of San Fernando, Pampanga
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Aurora (OPA) on December 14, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Aurora (OPA) on December 14, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Bataan (OPA) on December 15, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Bataan (OPA) on December 15, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Zambales (OPA) on December 7, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Zambales (OPA) on December 7, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Nueva Ecija (OPA) on December 5, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Nueva Ecija (OPA) on December 5, 2023

### 2023 Supplemental Annual Procurement Plan No. 9

Based on 2023 General Appropriations Act (GAA)

					Schedule for E	ach Procurement Act	ivity				<b>Estimated Budget</b>	t (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Tarlac (OPA) on December 12, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Tarlac (OPA) on December 12, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Pampanga (OPA) on December 13, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000 <b>.00</b>		To be served during the 2023 Annual Assessment of Corn Program for the Province of Pampanga (OPA) on December 13, 2023
				STORY THE			- 100 CO			202,500.00	202,500.00	0.00	
								-				The state of the s	
. 2.	Meals and snacks to be served during the conduct of Training/Workshop on the Operation and Maintenance of Cold Storage on November 14-16, 2023	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	96,900.00	96,900.00		To be served during the conduct of Training/Workshop on the Operation and Maintenance of Cold Storage on November 14-16, 2023 (SAVINGS)
	Meals and snacks to be served during the conduct of Training/Workshop on the Operation and Maintenance of Infrastructure Projects under Rice Program FY 2023 on November 28-29, 2023	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	78,000.00	78,000.00		To be served during the conduct of Training/Workshop on the Operation and Maintenance of Infrastructure Projects under Rice Program FY 2023 on November 28-29, 2023 (SAVINGS)
										174,900.00	174,900.00	0.00	(SAVINGS)
2	GOODS									2,131,500.00	2,131,500.00	0.00	
	TOTAL								6.380.00	2,131,500.00	2,131,500.00	0.00	

Consolidated by:

NORINA J. DAVID, CPA Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON G. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DANKIT, Ph.D. RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC

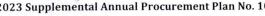
CRISPULOG. BAUTISTA, JR. Regional Executive Director



for the installation and subscription of internet

connection at ROS Hillyland Porac Botolan, Zambales

## DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III



Various other supplies (1 unit Modem Wifi-6 Qualcom X62 SIM Based with BT Dongle; <u>ET.AL</u>)

NP-53.9 - Small Value Procurement

Research

October 2023

N/A



					Schedule for Each Pr	ocurement Activity				Estima	ited Budget (PhP)		
de AP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
195	GOODS							ROYAL.	200				
	Agriculture and Marine Supplies							-					
	Livestock Program  36 Heads Upgraded Goat (Doe)	Livestock Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	360,000.00		360,000.00	to be used in Livestock Economic Enterprise Development Program under Livestock Section
-	SAAD												
	Various garden tools (14 pcs Wheelbarrow; <u>ETAL</u> )	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	300,000.00	300,000.00		for supply of garden tools under Gender and Development projects under SAAD and vario production CY 2023
	60 heads Upgraded Does	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	420,000.00		420,000.00	to be distributed in the benificiaries of liveliho project under SAAD Program CY 2023
$\dashv$	Research												
	Various agricultural supplies (8 btls Fungicide for Rice;	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	214,800.00	214,800.00		to be used for the establishment for the project "S Managed Rice Seed Production for Adverse Cond in Central Luzon"
	Various agricultural supplies (Vegetable Seeds OPV 2 cans Eggplant; ET_AL)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	32,790.00	32,790.00		to be used in the conduct of CY 2023 field day ar for Lahar Laden Development and ROS for Hilly Development
639	TOTAL	MENN PUBLIS						18.00		1,327,590.00	547,590.00	780,000.00	
	Agricultural Equipment												
	SAAD 1 Unit Corn Husker-Sheller	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	360,000.00		360,000.00	to be distributed in the benificiaries of livelih project under SAAD Program CY 2023
	HVCDP												
	1 unit Coffee Pulper	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	74, 640.01(Savings)		74, 640.01(Savings)	for distribution to the Coffee Growers Associati the province of Bulacan under HVCDP 202.
	OAP							1					
	1 unit Masticating fruit and turmeric juicer 1 unit Stainless isdustrial foold blender	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	117,000.00		117,000.00	for distribution to OALP Beneficiaries of Bulacs support to Organic Agriculture Program (FY 20
	1 unit Multi-function tiller/ cultivator 1 unit Forage shopper 1 unit Portable feed pellet mill	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	510,000.00		510,000.00	for distribution to OALP Beneficiaries of Bulaca support to Organic Agriculture Program (FY 20
R II	TOTAL		KORONICA, INC. I NEW YORK OF					To Hard		987,000.00	0.00	987,000.00	
	Other Supplies							-					
	Rice Program							-	-				
	200 pcs Costumize Mig with Box 200 pcs Costumize high qualty tote bag	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	74,000.00	74,000.00		to be distributed during the National Rice Awar Month
	Ligthtrap Set 20 pcs Solar Street Lights 20 pcs Tolda	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	67,000.00	67,000.00		to be distributed to Local Farmer TEchnicians ( in support for the conduct of Light Trapping u Rice Program CY 2023
-	Research												
	Various other supplies (32 pcs Stainless Steel Bracket;	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	11,041.32			for use in the assembly of hanging shelves at th of the Chief, Research Division
	The state of the s				1				2023 Various R&D (Regular)	16,598.68	16,598.68		

November 2023

November 2023

2023 SAAD

Program

49,190.00

49,190.00

GoP

#### 2023 Supplemental Annual Procurement Plan No. 10

Based on 2023 General Appropriations Act (GAA)

Schedule for Each Procurement Activity Estimated Budget (PhP) Code PMO/ Procurement Project Mode of Procurement Remarks (PAP) Advertisement/Posting Submis ssion/Opening o Source of Funds End-Use Notice of Award Contract Signing (brief description of Project) Total MOOE co of IB/REI Bids SAAD to be used in SAAD Program for 2023 SAAD Various other supplies (30 units Epson 005S -Black: ETAL) NP-53.9 - Small Value Procurement October 2023 N/A November 2023 November 2023 GoP 99,990.00 99,990,00 Regional PRogram Management Program Office under SAAD CY 2023 TOTAL 317,820,00 317,820,00 0.00 Office Supplies PATED Commonly used supplies to be used on 3rd and 4th quarter NP-53.9 - Small Value Procurement October 2023 Commonly used supplies to be used N/A November 2023 November 2023 2023 STO PMED 173.148.9 173.148.00 in PMED Office for CY 2023 (5btls Cleaner, Toilet bowl and on 3rd and 4th quarter in PMED Various office supplies (30 ream Bond Paper, ET.AL) NP-53.9 - Small Value Procurement for the supply of Organic Agriculture October 2023 N/A November 2023 November 2023 GoP 2023 NOAP 100,006.00 100,006,00 Program 2023 QCI and Registration, Licensing and Quality Control to be used in SAAD Program for Various office supplies (10 packs Specialty Board Size A4: OCI and RLOC NP-53.9 - Small Value Procurement 2023 SAAD October 2023 N/A November 2023 November 2023 GoP 99,990.00 99,990.00 Regional PRogram Management Program Office under SAAD CY 2023 TOTAL 373,144.00 373,144.00 Office Equipment Halal Banner Program Halal 2023 Rice 1 unit Computer Desktop NP-53.9 - Small Value Procurement October 2023 N/A November 2023 November 2023 GoP 50,000.00 50,000.00 to be used for Halal Banner Program Program Program Research to be used in the data consolidation. collation and analysis of 1 unit Printer 2023 Rice Research NP-53.9 - Small Value Procurement October 2023 N/A participatory performance testing November 2023 November 2023 GoP 18,000.00 18.000.00 Program and validation - researchers managed trials under NextGen Project and other Rice R4D Projects 1 unit Laptop Research NP-53.9 - Small Value Procurement 2023 Rice to be used for Malasakit Center in October 2023 N/A November 2023 November 2023 GoP 52,000.00 52 000 00 Program the station HRMS 1 unit Digital Multi-Function Photocopier Machine NP-53.9 - Small Value Procurement to be used in the HR Mgmt Section October 2023 N/A November 2023 November 2023 GoP 2023 GASS 221,080.00 20,000.00 4 unit Toner Cartridge 201 080 00 for CY 2023 for the official use at the Regional 1 unit Laptop Computer NP-53.9 - Small Value Procurement ILD October 2023 N/A November 2023 November 2023 GoP 2023 GASS 79,200,00 79,200.00 Animal Disease Diagnostic Laboratory (Tarlac) of DA 1 unit Projector II.D NP-53.9 - Small Value Procurement October 2023 N/A November 2023 November 2023 GoP 2023 GASS 22,000.00 22,000.00 for official use in the office of ILD AMAD for the implementation of 2023 Various 3 units Printer AMAD-Agribusiness Industry Market NP-53.9 - Small Value Procurement AMAD October 2023 N/A November 2023 November 2023 GoP 68,000.00 1 unit Document Scanner 68 000 00 Support Section (AISS) programs Developmen and activities, document Services management and processing TOTAL 510,280.00 382,280,00 128,000.00 Repair and Maintenance Research Supply of labor and materials for the upgrading of electrical to be used for upgrading of facilities NP-53.9 - Small Value Procurement 2023 Rice October 2023 N/A November 2023 November 2023 GoP 764,753.00 764,753.00 tranformers at CLIARC-RSUD, Magalang, Pampanga at CLIARC RSUD Magalang, Program Pampanga Supply of labor and materials for the improvement of anima to be used for upgrading of facilities 2023 Rice NP-53.9 - Small Value Procurement Research October 2023 N/A November 2023 GoP November 2023 180,000.00 180,000.00 keeper's quarter at ROS Lahar, San Marcelino Zambales in ROS Lahar, San Marcelino, Program Zambales RADDL 3 (Tarlac)

#### 2023 Supplemental Annual Procurement Plan No. 10

Based on 2023 General Appropriations Act (GAA)

10					Schedule for Each Pr	ocurement Activity				Esti	mated Budget (PhP)	)	
ode PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	моое	со	Remarks (brief description of Project)
	Supply of labor and materials for the Certification of Laminar flow based on ISO 14644.1	RADDL 3 (Tarlac)	Direct Contracting	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	189,280.00	189,280.00		for the official use at Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	TOTAL									1,134,033.00	1,134,033.00	0.00	
	Van Rental												The state of the s
	Research												
	Van Rental	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	85,000.00	85,000.00		to transport/convey participants t attend the year end review participatory performance trainin, and validation trials under NextGe
	TOTAL								1 2 5 3 6	85,000.00	85,000.00	0.00	
- 4	INFRASTRUCTURE												10 To
	Buildings/Other Structures												
	OAP												
	Construction of Mushroom Building at ROS, Brgy. Paraiso, Tarlac City, Tarlac	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	521,313.80		521,313.80	for ditribution to OA stakeholders i support to Organic Agriculture Program (FY 2023)
	Research							+					rrogram (rr 2023)
	Supply of labor and materials for the fabrication and installation of double face lighted panaflex signboard	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	164,035,57		164,035.57	for the upgrading and improvemen of station facilities
	TOTAL				News Park				All is the	685,349.37	Terrain a rees	685,349.37	
	GOODS			er pub						4,910,216,37	2 505 505 00	2 22 1 22 2 2	
	INFRASTRUCTURE				A CONTRACTOR OF THE SECOND				2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	685,349,37	2,585,587.00	2,324,629.37	
No.	CONSULTANCY									685,349.37		685,349.37	
Held.	TOTAL	Mark and the second								4,910,216,37	2,585,587,00	2,324,629.37	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS Budget Officer AIESON C. CABIGAO, CPA

Recommending Approval:

ARTHUR D. DAYRTT Ph.D.
RTD for Research and Regulations

NORINA J. DAVID, CPA

Head, BAC Secretariat

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson/

CRISPULO G. BAUTISTA, JR.

#### 2023 Supplemental Annual Procurement Plan No. 11

Based on 2023 General Appropriations Act (GAA)

				Schedule for	or Each Procurement Ac	tivity				Est	mated Budget (PhP		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	co	Remarks (brief description of Project)
	GOODS	1000											
	Other Supplies												
	HVCDP												
	20 pcs Mock Certificate	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	36,000.00	36,000.00		to be used in the HR Mgmt Section for CY 2023
	TOTAL									36,000.00	36,000.00	0.00	
	GOODS									36,000.00	36,000.00	0.00	
	TOTAL				/					36,000.00	36,000.00	0,00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C CABIGAO, CPA

OIC - Chief Accountan

Recommending Approval:

ARTHURAD. ARTIT, Ph.D.
RTD for Research and Regulatio

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPULO G. BAUTISTA, JR.
Regional Executive Director

#### 2023 Supplemental Annual Procurement Plan No. 12

Based on 2023 General Appropriations Act (GAA)

				Schedule fo	or Each Procurement Act	ivity				Est	imated Budget (Phl	P)	X
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Soi	arce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS												
	Meals and Snacks											_	
	STO F2C2												
_	Meals and snacks to be served during the preparatory meeting on CDP writeshop and field validation on October 16.2023, Pampanga	Sheila Hipolito	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	30,000.00	30,000.00	0.00	to be served during the CDP writeshop
	Meals and Snacks				<del> </del>								
	LIVESTOCK												
	Meals and Snacks to be served on 4th Quarter assessment Livestock on December 27,2023	Bjorn B. Quiambao	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Livestock Program	22,500.00	22,500,00	0.00	to be served on 4th Quarter assessment Livestock
	Meals and Snacks to be served on 4th Quarter with PVO and Stations December 20,2023	Bjorn B, Quiambao	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Livestock Program	37,500.00	37,500.00	0.00	to be served on 4th quarter with PVO
	Meals and Snacks to be served for the livestock month 2023 on October 27,2023 at DA RFO3	Bjorn B. Quiambao	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Livestock Program	19,500.00	19,500.00	0.00	to be served for the livestock mon
	Other Supplies				-								
	RICE												
	Instant Oat Meal to be used in Mass Production of Various BCA at DA-RCPC 3	Edgardo D. Supan	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	13,800.00	13,800.00	0.00	to be used in Mass Production of Various BCA at DA-RCPC 3
No.	TOTAL			and the second second		l lesso				123,300.00	123,300.00	0.00	
	GOODS									123,300.00	123,300.00	0.00	
200	TOTAL								C 5 525 H 5 8	123,300.00	123,300.00	0.00	

Consolidated by:

NORINA L. DAVID, CPA

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C CABIGAO, CPA

Recommending Approval:

necommenting report

DR. EDUARDO L. DAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

RISPULO G. BAUTISTA, JR. Regional Executive Director

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#### 2023 Supplemental Annual Procurement Plan No. 13

				Schedule fo	or Each Procurement Act	ivity				Esti	mated Budget (PhP)		
Code PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS							B S					
	Other Supplies												
	Rice Program												
	O-Ring Polypropylene Ring Binder File, 10mm, Size:A4	Cashier	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	65,000.00	65,000.00		to be used at the Cashier Unit
	TOTAL			· 在 图					<b>以往至凡</b> 其中是 计是	65,000.00	65,000.00	0.00	
I Version I I	Office Supplies					_							
	STO-FPMA (Rice)		a <sup>1</sup>										
	Various office supplies (47 reams paper multicop A4 80GSM, 47 reams papermulticop legal 80gsm, 15box fastener plastic etc.))	APCO Tarlac	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	38,016.75	38,016.75		to be used of DA OPA Tarlac
	TOTAL		(1) 12 12 12 14 14 16 16 16 16 16 16 16 16 16 16 16 16 16	<b>《三次》中国,其中国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国</b>		<b>数</b> 经外共信息			<b>16</b> 10年1月2日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日	38,016.75	38,016.75	0.00	
	Office Equipment												
	Livestock PRogram												
	1 unit Computer Desktop	Livestock	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	50,000.00	50,000.00	0.00	To be used for Livestock PRogram
	Accounting												
7	1 unit Digital Multi-Function Photocopier Machine 5 unit Toner Cartridge	Accounting	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	225,000.00	20,000.00	205,000.00	to be used at Accounting Unit Offi
	Property												
	2 unit Printer, Wi-fi All-in-one ink tank	Property	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	29,800.00	29,800.00		to be used at Property Office
10.00	TOTAL		<b>多的人,这种种种型型。</b>	<b>是是这种的是一种的一种,但是一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一</b>						304,800.00	99,800.00	205,000.00	
	Printing and publication												
	AMAD												to be used during the conduct o
	Ceremonial Check 11pcs	AMAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 202	November 2023	GoP	2023 Various Market Development Services	23,700.00	3,300.00	3,300.00	Young Farmer's Challenge Start-u Intercollegiate and Upscale Region
	Plaque 12 pcs	AMAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Young Farmers Challenge Fund (YFCF)	23,700.00	20,400.00	20,400.00	
	TOTAL		。25年2月1日 - 10月2日 - 10月1日 - 10			Libera (Sp.	PARTIES SEE			23,700.00	23,700.00	23,700.00	图 化共享分配线 电双性电路
	INFRASTRUCTURE	The state of					N		<b>同的</b>			<b>三人物的</b> 第二	<b>常见这么是一个一种</b>
	Buildings/Other Structures												
	HVCDP												
-	Supply of labor and materials for the construction of storage room with comfort room for Cacao Processing Facility	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 202	November 2023	GoP	2023 HVCD Program	557,983.75		557,983.75	for the construction of storage roo with comfort room for Cacao Processing Facility in Baler, Auro
	Livestock Program												
	Supply of labor and materials for the construction of Goat House with Loafing Area located in Concepcion, Tarlac and Hermosa, Bataan	Livestock Program	Competitive Bidding	October 2023	N/A	November 202	3 November 2023	GoP	2023 Livestock Program	2,999,992.14		2,999,992.14	to be used in LEED 2023
	TOTAL		Electrical for a particular and a second	<b>一大人的人,不是一个人的人,</b>			16.76			3,557,975.89	0.00	3,557,975.89	(2) 14 J.
82	GOODS			(1) 不是 (1) (1) (1) (1) (1) (1)		RATE OF			Mark Commencer	250,216.75	226,516.75	23,700.00	
No. by	INFRASTRUCTURE									7,115,951.78	3,557,975.89	3,557,975.89	MERCHANIS AND
	CONSULTANCY	1977	<b>发生的</b> 医皮肤 医皮肤 医皮肤		W S S S S S S S S S S S S S S S S S S S	<b>基数数据</b>					<b>建</b>	(1) (1) (1) (1)	是7個時期 经营业证据
	TOTAL		TO THE RESERVE THE THE PARTY OF THE							7,366,168.53	3,784,492.64	3,581,675.89	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)

#### 2023 Supplemental Annual Procurement Plan No. 13

Based on 2023 General Appropriations Act (GAA)

				Schedule fo	or Each Procurement Acti	vity			Est	timated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Project)
	GOODS								527,986.75	272,986.75	255,000.00	
	INFRASTRUCTURE								3,557,975.89	0.00	3,557,975.89	
	CONSULTANCY											
	TOTAL			/					4,085,962.64	272,986.75	3,812,975.89	

Consolidated by:

NORINA J. DAVID, CPA Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLA

udget Officer

AIESON C CABIGAO, CP.

Recommending Approval:

ARTHUR D. DARWER, Ph.D.
RTD for Research and Regulation

DR. EDUARDO L. LAPUZ, JR.

RND for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPULO G. BAUTISTA, JR
Regional Executive Director



#### 2023 Supplemental Annual Procurement Plan No. 14

#### Based on 2023 General Appropriations Act (GAA)

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		antenno V		Se	chedule for Each Proc	urement Activity		T		Estim	ated Budget (PhP	n	T
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Soi	urce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS						de south a year	1200			PER EST STATE OF		
	Agriculture and Marine Supplies												The second section resides the second
	RSL												
	Variou agricultural supplies (7 bag Rice Seeds NSIC Rc 222; ELAL)	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	100,000.00	100,000.00		for the conduct of the study of Regional Soils Laboratory be used during Dry Season 2023
	Research												
	Variou agricultural supplies (Copper Sulfate Pentahydrate; <u>ETAL)</u>	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	16,800.00	16,800.00		to be used for OA Hardin ng Buhay Research and Producti in DA CLIARCLD, Paraiso Tarlac City
	TOTAL	3.00		THE RESERVE OF THE PARTY OF THE	ESCHEDI 36. T.		NO. 12 - 12	1525	TOTAL CONTROL OF THE PARTY OF T	400,000,00			
	Agriculture Equipments			Part Harris Company of the Alexander	Chronical and Alberta					100,000.00	100,000.00	0.00	
	AMIA							-					
	TOTAL T												
	2 units Mutli-Function Tiller/Cultivator	AMIA	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	500,000.00		500,000.00	to be distributed to AMIA benifeciaries for the establishment./enhancement of their livelihood
	2 units Handtractor Walking type agricultural tractor (Pull type)	AMIA	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	320,000.00		320,000.00	to be distributed to AMIA benifeciaries for the establishment/enhancement of their livelihood
	11 units Pump and Engine Sets for STW (2 lots)	AMIA	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	880,000.00		880,000.00	for distribution of qualified AMIA villages in support to the farm production
	TOTAL	2 1 V = 10 10 10 10 10 10 10 10 10 10 10 10 10						1777-55-51	CONTRACTOR OF THE PARTY OF THE	1,700,000.00	0.00	1,700,000.00	AND SECTION OF THE SE
- 1	Chemical and Filtering			di di				-		1,700,000.00	0.00	1,700,000.00	
- 1	FCAL												
	Supply and delivery of chemicals and laboratory	FCAL.	NP-53.9 - Small Value Procurement	October 2023	N/A	N	N 1 2022	1					
	supplies (Ammonium oxale; ET.AL)	TGAL	111 -55.7 - Smart value i loculement	October 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	11,980.00	11,980.00		for official use at the Feed Chemical ANalysis Laboratory
	TOTAL								CONTRACTOR OF THE	11,980.00	11,980.00	0.00	CATOMISK STORES EXACT TO THE STORES
- (	Other Supplies									11,700.00	11,700.00	0.00	
	Research												
,	V								2022 01				
	Various materials to be used in the assembly of hanging		NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice	1	11,041.32		
	shelves at the office of the Chief of Research Division	Research					The Committee of the Co	-	Program	27,640.00	11,011.02		to be used in the assembly of hanging shelves at the office
(	(32 pcs Stainless Steel bracket; ET.AL)								2023 Various	27,010.00	16,598.68	_	the Chief of Research Division
-									R&D (Regular)	1	16,598.68		
i	Various materials to be used in the upgrading and improvement of the internet connection at ROS Lahar- aden Rabanes San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	44,810.00	44,810.00		Various materials to be used in the upgrading and improvement of the internet connection at ROS Lahar-Lad Rabanes San Marcelino, Zambales
	/arious office supplies (4 packs AA Battery; ET.AL)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program		93,076.88		to be used at the office the Chief, Research Division, Socio
									2023 Various R&D (Regular)	102,046.88	8,970.00		Economic and Poultry R4D, and Crops and Biosystems Engineering R4D
	TOTAL								CAL THE SAME SEE	72,450.00	72,450.00	0.00	VENDRE LEGIS CHEVA DE LA SERVICIO DEL SERVICIO DE LA SERVICIO DEL SERVICIO
	Office Supplies									72,730.00	72,430.00	0.00	
8	STO-FPMA (Rice)												
	/arious office supplies (30 btls Dishwasing liquid 250ml; <u>ET.AL.</u> )	Accounting Section	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	112,335.00	112,335.00		to be used in the Accounting Section
ž.	eeds Section and Animal Health and Welfare Unit										_		
	/arious office supplies (10 packs Specialty bond Size	Regulatory	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 QCI	17,507.00	17,507.00		to be used under Feeds Section and Animal Health and Welfare Unit/ Regulatory Division



## DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III 2023 Supplemental Annual Procurement Plan No. 14

Based on 2023 General Appropriations Act (GAA)

Code		PMO/		Sc	chedule for Each Procu	urement Activity				Estim	ated Budget (PhP)		
PAP)	Procurement Project SAAD	End-User	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Sou	urce of Funds	Total	моое	со	Remarks (brief description of Project)
	Various office supplies (30 unit Epson 005S Black; ET.AL)	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	99,990.00	99,990.00		to be used in SAAD Program for Regional Program
	TOTAL Office Equipment					Hariago de Carlos		16. 33		229,832.00	229,832.00	0.00	Management Office under SAAD CY 2023
-	GSS							-					
	1 unit Printer HRMS	GSS	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	10,600.00	10,600.00		to be used at the General Service Section
	2 units Desktop Computer 1 unit Printer Various Ink (Epson L3110, 003 Black; ET.AL)	HRMS	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	208,240.00	18,240.00	190.000.00	Constitution of the second
(11)	TOTAL		ESECTION CONTRACTOR		THE STATE OF STATE	W. Market Co.	7.0					7,4.3.2. • C.	Unit
	Printing and Publication AMAD								C	10,600.00	10,600.00	0.00	
	1 pc Tarpaulin 2 pcs Flower stand arrangement	AMAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Various Market Development Services	13,000.00	13,000.00		to be used during the conduct of KADIWA Pop up Store (Retail) in celebration of National Organic Month in partnership with Ayala Mall in Marquee Angeles City,
_	TOTAL		Planets - Property		TRUCK SAFETY OF THE SAFETY								Pampanga on November 14 (ingress) - 17, 2023
	Meals and Snacks									13,000.00	13,000.00	0.00	
1	75 pax Meals and Snacks to be served during Training Workshop on SOil Sampling Soil Test Kit Unse, Fertilizer Recommendation and Balance Fertilization Strategy on November 16, 2023 at Botolan, Zambales	RSL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	45,000.00	45,000.00		to be served during Training Workshop on SOil Sampling S Test Kit Unse, Fertilizer Recommendation and Balance Fertilization Strategy on November 16, 2023 at Botolan, Zambales
l F	70 pax Meals and Snacks to be served during Training Workshop on SOil Sampling Soil Test Kit Unse, Fertilizer Recommendation and Balance Fertilization Strategy on Rovember 15, 2023 at Iba, Zambales	RSL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	42,000.00	42,000.00		to be served during Training Workshop on SOil Sampling S Test Kit Unse, Fertilizer Recommendation and Balance Fertilization Strategy on November 16, 2023 at Botolan, Zambales
	RCPC 3							-					
ii	0 pax Meals and Snacks to be served during FAW nfomation awareness campaign at La Paz, Tarlac on lovember 17, 2023	RCPC3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,500.00	22,500.00	5	50 pax Meals and Snacks to be served during FAW infomatic awareness campaign at La Paz, Tarlac on November 17, 202
ii	0 pax Meals and Snacks to be served during FAW nfomation awareness campaign at Cabanatuan City, lueva Ecija on November 21, 2023	RCPC3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,500.00	.00 22,500.00 50 pax Meals and Snack awareness campaign	io pax Meals and Snacks to be served during FAW infomatic awareness campaign at Cabanatuan City, Nueva Ecija on November 21, 2023	

## DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III 2023 Supplemental Annual Procurement Plan No. 14

				Sch	edule for Each Procur	ement Activity				Esti	imated Budget (PhP	)	Remarks
ode PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	(brief description of Project
	50 pax Meals and Snacks to be served during FAW infomation awareness campaign at San Jose City, Nueva Ecija on November 23, 2023	RCPC3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,500.00	22,500.00		50 pax Meals and Snacks to be served during FAW infomatior awareness campaign at San Jos City, Nueva Ecija on November 23, 2023
	50 pax Meals and Snacks to be served during FAW infomation awareness campaign at Sto. Domingo, Nueva Ecija on December 6, 2023	RCPC3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,500.00	22,500.00		50 pax Meals and Snacks to be served during FAW infomatio awareness campaign at Sto. Domingo, Nueva Ecija on December 6, 2023
	50 pax Meals and Snacks to be served during FAW infomation awareness campaign at Science City of Munoz, Nueva Ecija on December 8, 2023	RCPC3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,500.00	22,500.00		50 pax Meals and Snacks to be served during FAW infomatio awareness campaign at Scienc City of Munoz, Nueva Ecija or December 8, 2023
3.	83 pax Meals and Snacks to be served during the field day, beneficiaries assessemtn, photo-video documentation with DA-BAR, LGU officials of the project titled "Accelerated Production and Commercialization of Purple Yam in selected IP groups in Central Luzon" on November 28-29, 2023 at Brgy. Inararo Porac, Pampanga	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO F2C2	99,600.00	99,600.00		83 pax Meals and Snacks to be served during the field day, beneficiaries assessemtn, phot video documentation with DA BAR, LGU officials of the projetitled "Accelerated Production and Commercialization of Purp Yam in selected IP groups in Central Luzon" on November 2 29, 2023 at Brgy. Inararo Pora Pampanga
	Meals and snacks with accommodation to be used during the conduct of Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023in Pampanga	IDU/F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	561,000.00	561,000.00		To be used during the conduct Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023in Pampanga
	The state of the s		A CONTRACTOR OF THE PROPERTY O	<b>以</b> 据记录证本证明 2017年11月 11月 11月 11月 11月 11月 11月 11月 11月 11月		A CONTRACTOR OF THE SECOND	<b>对地域图</b> 3		<b>展展工</b>	860,100.00	860,100.00	0.00	
	TOTAL INFRASTRUCTURE							7 (6.5)					
	Buildings/Other Structures	A STATE OF S	5 N. S. Van S.						-				
	RCPC Installation of roofing and windows for RCPC	RCPC 3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	116,244.42	116,244.42		for the construction of storag room with comfort room fo Cacao Processing Facility in Baler, Aurora
					() 建酸氢钠、油气 () 2.5	S PERSONAL PROPERTY.		1 2 2 1	A	116,244.42		0.00	
	TOTAL									3,308,248.88		1,890,000.00	
	GOODS									116,244.42		0.00	
	INFRASTRUCTURE	C SHIPS NOT		THE RESIDENCE OF THE PARTY OF T	553V4163 2 3 3 3 3		<b>"我们是一个人</b>	1000	S NUMBER OF SERVICE	3,424,493.30	1,534,493.30	1,890,000.00	Despite the State of the State

2023 Supplemental Annual Procurement Plan No. 14

Based on 2023 General Appropriations Act (GAA)

Code	Progunom out Project	PMO/		So	chedule for Each Proc	urement Activity			Esti	mated Budget (PhP	)	
(PAP)	Procurement Project	End-User	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Project)

Consolidated by:

NORINA L. DAVID, CPA Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS Budget Officer

LAIESON C. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAVRIT Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR. RTD for Operations and Extension/ BAC Chairperson/ BAC

CRISPULO G. BAUTISTA, JR. Regional Executive Director

Page 4 of 4

## 2023 Supplemental Annual Procurement Plan No. 15

				Sc	hedule for Each P	rocurement Activit	y			Estin	nated Budget (Phi	Р)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	(brief description of Project)
	coops			AND THE									
35	GOODS Agriculture and Marine Supplies												
	Rice Program						) h						to be used for the establishment
	Various rice seeds [Rice Seeds (Foundation Seed)], et.al.	Research Division	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	29,160.00	29,160.00		of "Station Managed Rice Seed Prodn for Adverse Conditions in Central Luzon (2023 Dry Season)"
, il	Various agricultural supplies (Paddy sacks (large at 50 to 60kg capacity), plain color, et.al.	Research Division	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	80,140.00	80,140.00		to be used for the establishment of "Station Managed Rice Seed Prodn for Adverse Conditions in Central Luzon (2023 Dry Season)"
	Van Rental  Rental of Transportation Services (2 units), inclusive of toll fees, fuel, drivers fee, tax on Nov 15, 2023 from DA-RFO 3 CSFP to different municipalities of	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 FMR	21,000.00	21,000.00		to transport RAED personnel/staff to conduct field visit during the training on Operation and Maintenance Training of Cold Storage
	Rental of Transportation Service (1 unit), inclusive of toll fees, fuel, drivers fee, tax on Nov. 8, 2023 from DA-RFO 3 CSFP to different municipalities of	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 FMR	14,500.00	14,500.00		to transport RAED personnel/staff for supervision , inventory / monitoring of agri infrastructure projects regionwide
	Rental of Transportation Service (1 unit), inclusive of toll fees, fuel, drivers fee, tax on Nov. 8 & 15, 2023 from DA-RFO 3 CSFP to different municipalities of Pampanga	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES	18,500.00	18,500.00		to transport RAED personnel to conduct supervision and monitoring of on-going construction of Agri Infra Projects and FMR / Conduct inventory of Agri Infra and Machinery Projects
	Rental of Transportation Service (1 unit), inclusive of toll fees, fuel, drivers fee, tax on Nov. 7 & 8, 2023 from DA-RFO 3 CSFP to different municipalities of Tarlac	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES	20,000.00	20,000.00		to transport RAED personnel to conduct inventory of Agri Infra and Machinery Projects / condu supervision and monitoring of c going construction of FMR & other Agri Infra Projects
	Rental of Transportation Service (1 unit), inclusive of toll fees, fuel, drivers fee, tax on Nov. 7, 8, 9, 10, 2023 from DA-RFO 3 CSFP to different municipalities of Zambales	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES	57,000.00	57,000.00		to transport RAED personnel/staff to conduct inventory on Agri Machinery an inspection of On-going and completed project of warehous inspire and goat house FY 2022 and 2023

### 2023 Supplemental Annual Procurement Plan No. 15

				Scl	nedule for Each P	rocurement Activity	/			Esti	mated Budget (P	nP)	Remarks
Code PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	(brief description of Project)
	Chemical and Filtering												
	Preventive maintenance and repair of 1 unit Lab Fume Hood size 48     Preventive maintenance and repair of 1 unit Furnace	RSL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	25,000.00	25,000.00		to keep equipment in good running condition and ensure integrity of test results / for official use in the RSL
	Office Supplies and Equipment												
	H.D												
	1 pc External Hard Disk, Portable SSD with case, 1 TB	FCAL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	3,500.00	3,500.00		for official use at the FCAL
	Various office supplies (office chair, et.al.)	FCAL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	32,285.00	32,285.00		for official use at the FCAL
	Other Supplies								-				
	HVCDP								2023 Various				
			NP-53.9 - Small Value						PSS (Regular)	10,000.00	10,000.00		
			Procurement	4									to be used in the conduct of
			NP-53.9 - Small Value					0.0	2023 RSBSA	1,200.00	1,200.00		Turnover Ceremonies of Infra
	9 pcs Mock Certificate (Size: 5x2 feet)	HVCDP	Procurement NP-53.9 - Small Value	October 2023	N/A	November 2023	November 2023	GoP	2022 EMB	1,275.00	1,275.00		Projects of HVCDP for the Yeaar
			Procurement						2023 FMR	1,273.00	1,275.00		2023
			NP-53.9 - Small Value						2023 STO AFES	3,725.00	3,725.00		
			Procurement						202001011120		16,200.00		
below to			1982年1983年1983年	CONTRACTOR AND			fill control to the			16,200.00	16,200.00		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
								-					
	Meals and Snacks							-					
	AMAD							-					to be served during the conduct
	25 pax Meals and Snacks to be served during the conduct of FCAL 4th Quarter Project Review on December 13-14, 2023 at CSFP	FCAL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	30,000.00	30,000.00		of FCAL 4th Quarter Project Review on December 13-14, 202 at CSFP
								-					
	Repair and Maintenance				-			+					
	Rice Program  Supply Labor and Materials for the repair of Kubota M9000 Farm Tractor and Implements assigned at DA- CLIARCLD, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	200,000.00	200,000.00		to be used for the repair of Kubota M9000 Farm Tractor an Implements assigned at DA- CLIARCLD, Paraiso, Tarlac City
								-	-			-	
	Agriculture Machinery & Equipment							-	2023 NOAP	40,000.00	40,000.00		for supply and delivery of Pump
	Agriculture Machinery & Equipment						ı	1	2023 NOAP	40,000.00	40,000.00		Tor suppry and demissing and
		OAP	NP-53.9 - Small Value	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice	40,000.00	40,000.00		and Engine STW under GAD projects, under OAP CY 2023
	OAP Shallow Tube Well 1 unit Engine 1 unit Pump	-5.57	Procurement	October 2023	N/A	November 2023	November 2023	GoP	Program				and Engine STW under GAD projects, under OAP CY 2023
	OAP Shallow Tube Well 1 unit Engine	OAP		October 2023	N/A	November 2023	November 2023	GoP		40,000.00 80,000.00			
	OAP Shallow Tube Well 1 unit Engine 1 unit Pump	-5.57	Procurement	October 2023	N/A	November 2023	November 2023	GoP	Program		80,000.00		projects, under OAP CY 2023

2023 Supplemental Annual Procurement Plan No. 15

Based on 2023 General Appropriations Act (GAA)

[PAP] Frocurement Project End-User Mode of Procurement Advertisement/Post ing of IB/REI ing of Bids Notice of Award Contract Signing Source of Funds Total MOOE CO	Code	Programment Burgland	PMO/			Schedule for Each	Procurement Activity			Est	imated Budget (P	'hP)
	(PAP)	Procurement Project	End-User	Mode of Procurement	Advertisement/Post ing of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	моое	со

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINAL, DAYID, CPA Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D. RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPUIO G. BAUTISTA, JR. Regional Executive Director

#### 2023 Supplemental Annual Procurement Plan No. 17

Based on 2023 General Appropriations Act (GAA)

	r			S	chedule for Each	Procurement Activity				Esti	mated Budget (Pl	1P)	
ode PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	CO	Remarks (brief description of Project)
	GOODS								The state of the s				
	Meals and Snacks												
-													
	HVCDP												
	Meals and Snacks to be served during the Turn-over Ceremony in Brgy. Diniog Dilasag, Auroa on November 21,2023 under Coconut Farmers and Industry Development Plan (CFID)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (HVCDP)	18,000.00	18,000.00	0.00	to be served during the Turnover Ceremony in Brgy. Diniog Dilasag, Auroa on November 21,2023 under Coconut Farmers and Industry Development Plan (CFID)
	Meals and Snacks												
	RESEARCH												
	Meals and Snacks to be served as additional pax during the conduct of Field day on December 7,2023 at DA- CLIARCLD, Paraiso, Tarlac City	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	22,500.00	22,500.00	0.00	to be served as additional pax during the conduct of Field day on December 7,2023 at DA- CLIARCLD, Paraiso, Tarlac City
	Meals and Snacks												
	PMED										-		
1	Provision of Meals and Snacks to be served for the conduct of Fourth Quarter Regional Management Committee (RMC) on December 1,2023 at the Philippine Carabao Center (PCC), Science City of Muñoz, Nueva Ecija	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO PMED	30,000.00	30,000.00	0.00	to be served for the conduct of Fourth Quarter Regional Management Committee (RMC) on December 1,2023 at the Philippine Carabao Center (PCC) Science City of Muñoz, Nueva Ecija
										18,000.00	18,000.00	370 m 57 14 m	
, cA										#0 #00 00	50 500 00	200 - 200 -	
	GOODS									70,500.00			
	TOTAL	Carrier H. Carrier		SA MARKET MARKET AND ALL MARKET				100		70,500.00	70,500.00	0.00	THE PERSON NAMED OF STREET

Consolidated by:

NORINA L. PAVID, CPA

Head, BAC Secretariat

\_\_\_

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C CABIGAO, CPA

Certified Funds Available / Certified Appropriate Funds Available:

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC

CRISPULO G. BAUTISTA, JR. Regional Executive Director

#### 2023 Supplemental Annual Procurement Plan No. 18

Based on 2023 General Appropriations Act (GAA)

				T	Schedule for	Each Procurement Acti	vity			Estima	ited Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS		<b>以外外的基本人的人的</b>			NAMES OF THE PARTY	A STATE OF THE PARTY OF THE						
	Agricultural Products (Seed, Seedlings, Plants.,)												
	HVCDP							+					
	Supply and Delivery of Lowland Vegetable Seeds for the distribution to the Farmers affected by Super Typhoon Egay and Typhoon Falcon under High Value Crops Development Program	HVCDP	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	34,140,050.00	34,140,050.00	0.00	for the distribution to the Farmers affected by Super Typhoon Egay and Typhoon Falcon under High Value Crops Development Program
	Fertilizers							-					
A	Supply and Delivery of Inorganic Fertilizers for the distribution to the Farmers affected by Super Typhoon Egay and Typhhon Falcon under the High Value Crops Development Program	HVCDP	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	5,974,500.00	5,974,500.00		for the distribution to the Farmers affected by Super Typhoon Egay and Typhhon Falcon under the High Value Crops Development Program
			。在2000年的1000年,1900年的1000年				TO STATE OF THE ST			40,114,550.00	40,114,550.00		
										40,114,550.00	40,114,550.00	146553193	
	GOODS TOTAL									40,114,550.00	40,114,550.00	0.00	

Consolidated by:

NORINA L. DAVID, CPA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

**Budget Officer** 

Recommending

LAIESON C. CABIGAO, CPA

OIC Chief Accountant

Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC

CRISPULO G. BAUTISTA, JR. Regional Executive Director

#### 2023 Supplemental Annual Procurement Plan No. 19

				Sche	edule for Each Pr	ocurement Activit	y			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS				100							教を見せることが	· · · · · · · · · · · · · · · · · · ·
	Agriculture and Marine Supplies								-				
	Livestock Program Feeds 80 bags Chicken Layer Mash 148 bags Small Ruminants feeds pellets	Livestock Program	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	401,998.64	401,998.64	0.00	to be used in LEED 2023
	Animals 300 heads Freerange chicken 4 heads Goats (buck) 50 Goats (Doe)	Livestock Program	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	1,398,000.00		1,398,000.00	to be used in LEED 2023
	OAP	200											
	34 heads Goat	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	850,000.00		850,000.00	for distribution to OAP livelihood projects in Region 3(FY 2023)
	BP2												
	Various agri supplies (Shovel, ELAL)	BP2	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Various PSS (Regular)	159,000.00	159,000.00		to be distributed to BP2 beneficiaries for the establishment/enhancement of their livelihood
	4Ks												
	10,000 suckers Banana (Saba)	4Ks	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 4Ks Program	580,000.00	580,000.00		for distribution to the Indigenous People Organization (IPOs) of Region 3 under the DA-4Ks Program CY 2023
	Agriculture Equipment												
	Livestock Program												
	2 units Forage chopper 1 unit Incubator with hatchery	Livestock Program	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	500,000.00	500,000.00		to be used in LEED 2023
	OAP  1 unit Hand Tractor with trailer and implements	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	175,000.00		175,000.00	for distribution to OA stakeholders in support to Organic Agriculture Program (FY 2023)
	2 units Multi-function tiller/ cultivator	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	320,000.00		320,000.00	for distribution to OA stakeholders in support to Organic Agriculture Program (FY 2023)
	RICE PROGRAM												
	8 units Pump and Engine Sets for STW	RICE	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	640,000.00	640,000.00		for distribution to qualtified farmer association/group recipinets as supplement to irrigation in support to Central Luzon's Rice production this CY 2023
	Other Supplies												
	ILD			- E									
	Supply and delivery of various materials for CCTV Systems (8 units 4MP full color bullet camera; ET AL)	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	100,000.00	100,000.00		for the official use at the Regional Anima Disease Diagnostic Laboratory (Tarlac) of DA RFO 3

#### 2023 Supplemental Annual Procurement Plan No. 19

6-1-					Schedule for Eacl	n Procurement Activity				Esti	imated Budget (F	hP)	T
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source	of Funds	Total	моое	со	Remarks (brief description of Project)
	Various other supplies (4sets 12mm High standard strength safety rock climbing rope+2 hooks; ET.AL	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	51,780.00	51,780.00		For the official use in the office and satellite laboratory of the Integrated Laboratory Division
	40 pcs Certificate Holder 5 pack Specialty board paper	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	3,000.00	3,000.00		For the official use in the office of the Integrated Laboratory Division
	RAED												Division
	Various other supplies to be used in the operations of drilling rig (20pcs Hand gloves; ET.AL)	RAED	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES	21,796.40	21,796.40		Various other supplies to be used in the operations of drilling rig (20pcs Hand gloves; ET.AL)
	AMIA	_											
	30 pcs Standee Tarp/Banner Stand X-Tarp stand type 18 pcs Roll up Tarp stand type	AMIA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO F2C2	33,000.00	33,000.00		to be used by F2C2/AMIA program during exhibit activity
	Various ink (Epson 003 Magenta; ET.AL) 4 pcs Projector white screen with stand	AMIA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	30,000.00	30,000.00		to be used by AMIA program for the smooth implantation of DA Program
-	Office Equipments												
_	FOD												
	2 units Paper Size Printer and various ink	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Various	38,340.00	38,340.00		to be used in Field Operations
	HALAL		1 Tocurement						PSS (Regular)				Division Office
	1 unit Computer desktop	Halal	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Halal Program	49,950.00	49,950.00		to be used for Halal Banner Program
	OAP												riogiani
	1 unit Laptop 3 units Desktop	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	300,000.00	300,000.00		to be used in OAP Program Management Office under OAP CY 2023
	RICE PROGRAM												
	1 unit A3 Colour Multi function Copier Printer	RICE	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	300,000.00	0.00	300,000.00	to be used in OAP Program Management Office under OAP CY 2023
	Laboratory Equipments												
	ILD												
	Certification of biological safety cabinet based on NSF 49 (Annex F) or EN 12469:2000	ILD	Direct Contracting	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,400.00	22,400.00		for the official use at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
-	Meals and Snacks												
	FCAL												
	Provision of meals and snacks to be served during the Cascading of ISO Procedures and Quality Forms in November 22, 2023 at CSFP	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	15,000.00	15,000.00		Provision of meals and snacks to be served during the Cascading of ISO Procedures and Quality Forms in November 22, 2023 at CSFP

#### 2023 Supplemental Annual Procurement Plan No. 19

				Sch	edule for Each Pr	ocurement Activit	у			Est	imated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
	Various other supplies (4sets 12mm High standard strength safety rock climbing rope+2 hooks, ET.AL	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	51,780.00	51,780.00		For the official use in the office and satellite laboratory of the Integrated Laboratory Division
	40 pcs Certificate Holder 5 pack Specialty board paper	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	3,000.00	3,000.00		For the official use in the office of the Integrated Laboratory Division
	RAED											+	
	Various other supplies to be used in the operations of drilling rig (20pcs Hand gloves; ET.AL)	RAED	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 FMR	21,796.40	21,796.40		Various other supplies to be used in the operations of drilling rig (20pcs Hand gloves; ET.AL)
	AMIA												
	30 pcs Standee Tarp/Banner Stand X-Tarp stand type 18 pcs Roll up Tarp stand type	AMIA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO F2C2	33,000.00	33,000.00		to be used by F2C2/AMIA program during exhibit activity
	Various ink (Epson 003 Magenta; ET.AL) 4 pcs Projector white screen with stand	AMIA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	30,000.00	30,000.00		to be used by AMIA program for the smooth implantation of DA Program
	Office Favirments												
-	Office Equipments FOD												
	2 units Paper Size Printer and various ink	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Various PSS (Regular)	38,340.00	38,340.00		to be used in Field Operations Division Office
	HALAL												onice
	1 unit Computer desktop	Halal	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Halal Program	49,950.00	49,950.00		to be used for Halal Banner Program
	OAP												
	1 unit Laptop 3 units Desktop	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	300,000.00	300,000.00		to be used in OAP Program Management Office under OAP CY 2023
	DICE BROCKING												
	RICE PROGRAM												
	1 unit A3 Colour Multi function Copier Printer	RICE	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	300,000.00	0.00	300,000.00	to be used in OAP Program Management Office under OAP CY 2023
-													
	Laboratory Equipments							-					
	ILD												
	Certification of biological safety cabinet based on NSF 49 (Annex F) or EN 12469:2000	ILD	Direct Contracting	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,400.00	22,400.00		for the official use at the Regional Anima Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Meals and Snacks												
	FCAL		<u> </u>					-					
	Provision of meals and snacks to be served during the Cascading of ISO Procedures and Quality Forms in November 22, 2023 at CSFP	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	15,000.00	15,000.00		Provision of meals and snacks to be served during the Cascading of ISO Procedures and Quality Forms in November 22, 2023 at CSFP

# DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III 2023 Supplemental Annual Procurement Plan No. 19

	T			Sche	edule for Each Pro	ocurement Activity	/			Esti	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
	OAP  Provision of meals and snacks to be served during the training in Organic Agriculture for OALP FCA beneficiary at Anao, Tarlac on November 14-16, 2023	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	90,000.00	90,000.00		Provision of meals and snacks to be served during the training in Organic Agriculture for OALP FCA beneficiary at Anao, Tarlac on November 14-16, 2023
	ILD												
	Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: ILD SACOP Office, ILD Satellite Lab, Soils Lab and Feed Lab	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	25,800.00	25,800.00		Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: ILD SACOP Office, ILD Satellite Lab, Soils Lab and Feed Lab
	Provision of meals and snacks to be served during the conduct of programs review and laboratory risk assessment to be held in the RADDL building, CLIARC-LD, Paraiso, Tarlac City on December 14, 2023	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	28,800.00	28,800.00		Provision of meals and snacks to be served during the conduct of programs review and laboratory risk assessment to be held in the RADDL building, CLIARC-LD, Paraiso, Tarlac City on December 14, 2023
	Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: RADDL Tarlac	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	6,600.00	6,600.00		Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: RADDL Tarlac
	Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: RCPC (Nueva Ecija)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	16,800.00	16,800.00		Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: RCPC (Nueva Ecija)
	RAED												
	Provision of meals and snacks to be served during the conduct of ABEMIS coordination meeting on November 22 and 24, 2023 at DA RFO 3 Training Hall	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO AFES	48,600.00	48,600.00		Provision of meals and snacks to be served during the conduct of ABEMIS coordination meeting on November 22 and 24, 2023 at DA RFO 3 Training Hall

# DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III 2023 Supplemental Annual Procurement Plan No. 19

				T \$6	chedule for Each I	Procurement Activit	tv			Esti	imated Budget (PhF	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	T	Notice of Award	Contract Signing	Sour	rce of Funds	Total	моое	со	Remarks (brief description of Project)
	AMIA											1	Provision of meals and snacks to
	Provision of meals and snacks to be served during the conduct of Presenatation of accomplishment for FY 2023 and Planning workshop of FY 2024 under AMIA program on December 4-5, 2023 at Pampanga	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 AMIA	203,000.00	203,000.00	F f	be served during the conduct of Presenatation of accomplishment for FY 2023 and Planning Workshop of FY 2024 under AMIA
								<del>                                     </del>				_	
	Repair and Maintenance												
	ILD  Repair and maintenance of 2 units centralized aircon	ILD	Direct Contracting	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	14,000.00	14,000.00	1	for the official use at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	AMAD								<del></del>				- CDD
	Repair and maintenance of RP vehicle B4C449 assigned at AMAD	AMAD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	9,800.00	9,800.00		Repair and maintenance of RP vehicle B4C449 assigned at AMAD
								$\vdash$			_		
	Rental of Vehicle				+								
	ILD  Rental of transportation services on november 28, 2023 to transport ILD staff to attend ILD Project Implementation Review at Science City of Munoz, NE	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	7,800.00	7,800.00		Rental of transportation services on november 28, 2023 to transport ILD staff to attend ILD Project Implementation Review at
	INFRASTRUCTURE	The tales						100/4/2008	33122313				E CONTROL OF THE CONT
	Buildings/Other Structures							+					
	Livestock Program							_	2023 Livestock		000 000 00		to be used in LEED 2023
	Supply of labor and materilas for the construction of Split	Livestock Program	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	Program	800,000.00	800,000.00		to be used in EEED 2023
	Type Free Range Chicken House - 1lot Supply of labor and materials for the construction of Biosecure swine finisher operation facility under Integrated National Swine Production Initiative for Recovery and Expansions (INSPIRE) program FY 2023 - Climate Controlled Type located at Pasong Bangkal, San Rafael, Bulacan	Livestock Program	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	6,000,000.00		6,000,000.00	to ve used in Integrated National Swine Production Initiative for Recovery and Expansions (INSPIRE) program under Livestock Banner Program 2023
	ILD							+	+				c
	Installation of CCTV IP Camera 1 lot	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	82,671.00	82,671.00	1	for the official use at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	OAP					-	-	+	+	<del> </del>		-	
	Supply of labor and materials for the construction of cassava processing facility for food at Brgy. Calzadang Bayu, Porac	OAP	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	1,350,000.00	0.00	1,350,000.00	for distribution to OA stakeholder in support to Organic Agriculture Program for year 2023
	Supply of labor and materials for the construction of cassava processing facility for feed at Brgy. Calzadang Bayu, Porac	OAP	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	1,350,000.00	0.00	1,350,000.00	for distribution to OA stakeholder in support to Organic Agriculture Program for year 2023
								NAME OF TAXABLE PARTY.	The state of the s	( 110 175 01	3,397,465.04	3,043,000.00	
	GOODS	Alderia.				7.1				6,440,465.04 9,582,671.00			
	INFRASTRUCTURE						A SPECIAL PROPERTY OF THE PARTY	AT COLUMN	A DESCRIPTION OF THE PARTY.			The second secon	
	INFRASIRUCTURE	S. SANTERSON STREET, SAN	to the second se				THE RESIDENCE OF THE PARTY OF THE PARTY.	The Real Property	THE RESERVE OF THE PERSON NAMED IN	16,023,136.04	4,280,136.04	11,743,000.00	

## 2023 Supplemental Annual Procurement Plan No. 19

Based on 2023 General Appropriations Act (GAA)

Code	Programous Project	PMO/		Schedule for Each Procureme	nt Activity		Est	timated Budget (PhP)	)	T
(PAP)	Procurement Project	End-User	Mode of Procurement	Advertisement/Post ing of IB/REI Submission/Op ening of Bids Notice	of Award Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Project)

Certified Funds Available / Certified Appropriate Funds Available:

Consolidated by:

NORINA L. PAVID, CPA
Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

AIESON C. CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

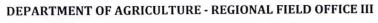
ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC

## 2023 Supplemental Annual Procurement Plan No. 20

					Schedule for Each Procu	rement Activity				E	stimated Budget (PhP	)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	моое	со	Remarks (brief description of Project)
V - 4	GOODS						Market Committee						
	Meals and Snacks												
	STO PMED												
	Provision of food and accomodation for the validation activity and workshop in Updating Central Luzon Agriculture and Fishery Profile for the Calendar Year 2022 on December 13-14,2023 in Pampanga	STO PMED	NP-53.10 Lease of Real Property and Venue	November 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	172,500.00	172,500.00	0.00	in Updating Central Luzon Agriculture and Fishery Profile for the Calendar Year 2022 on December 13-14,2023 in Pampanga
	Meals and Snacks							-					
	DA-4K'S							-					
	Provision of Meals and snacks to be served for the workshop on Preparation of APP 2024 on December 20,2023 at DA RFO Training Room. City of San fernando, Pampanga	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 4Ks Program	42,000.00	42,000.00	0.00	for the validation activity and workshop in Updating Central Luzon Agriculture and Fishery Profile for the Calendar Year 2022 on December 20, 2023 in Pampanga
								-					
	Meals and Snacks							-	-				
	Rice								-				
	Meals and Snacks to be served during the conduct of 4th Quarter Meeting/Project Assessment of R4DE projects on December 13-14,2023 at RSLD, paraiso tarlac city	Research	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	90,000.00	90,000.00	0.00	to be served during the conduct of 4th quarter meeting/project assessment of R4DE projects on December 13-14,2023 RSLD, Paraiso Tarlac City
								-					
	Office Supplies							-	-				
	GASS							-					
	2 units Desktop Computer PC - 1 unit A3 Wi-Fi Duplex All in One tank printer et al	Budget	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 GASS	292,000.00	0.00	230,000.00	for official use in Budget Section
	1 unit Desktop PC	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 GASS	52,000.00	0.00	52,000.00	to be used at GSS
	Other Supplies							+	-				
	RSBSA						-	<del>                                     </del>	1				
W1	Various other supplies (3 packs ultra premium satin photo paper et.al)	Planning Division	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 RSBSA	134,939.00	134,939.00	0.00	(RSBSA) RPMO
	Various Office supplies (1 set drum screen et.al)	Planning Division	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 RSBSA	29,290.00	29,290.00	0.00	to replace faulty parts of duplicator machine of RSBSA office



## 2023 Supplemental Annual Procurement Plan No. 20

Based on 2023 General Appropriations Act (GAA)

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					Schedule for Each Procu	rement Activity				Е	stimated Budget (PhP		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
10000		50.直线的有关的 发	100000000000000000000000000000000000000			<b>在</b> 是现在1000年底。				164,229.00	164,229.00	344,000.00	
									A STATE OF THE STA				
1925 No. 20	建学经验的 医二氏性 医二氏性 医二氏性 医二氏性	全型是位。其实以及法	ALCOHOLD BY THE RESERVE OF THE SECOND	<b>计学工程工程</b>	和"快速"的"新"的"大"的"大"的"大"的"大"的"大"的"大"的"大"的"大"的"大"的"大		12.11		<b>发展,</b>		<b>中央公共的发展的</b> (1892年1974)		
	Agricultural and Marine Supplies HVCDP												
-	HVCDP												
	Supply and Delivery of Inorganic Fertilizers for the Distribution to the Farmers affected by Super Typhoon Falcon and Egay under HVCDP	HVCDP	Competitive Bidding	November	N/A	November 2023	November 2023	GoP	2023 HVCD Program	5,974,500.00	5,974,500.00		to the Farmers affected by Super Typhoon Falcon and Egay under HVCDP
	W. J. Charles J. Filtering Complies												
	Various Chemical and Filtering Supplies												
													for the official use in the RADDL
	Annual Maintenance of Sewage treatment plant (STP) et al	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	40,000.00	40,000.00		[3 [Tariac] for CT 2023
	1 job preventive maintenance of 1 unit applied biosystems 7500 fast real <u>et.al</u>	ILD	Direct Contracting	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	158,368.00	158,368.00,	0.00	for the official use in the RADDL 3 (Tarlac) for CY 2023
	Office Supplies												
	Office Supplies										N N		S
	30 pcs marker (fine, extra fine twin-tip) et al	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	29,550.00	29,550.00	0.00	for the official use in the RADDL 3 (Tarlac) for CY 2023
	Agricultural and Forestry Equipment												4
	NUPAP												
	1 unit coffee espresso machine	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 NUPAP	49,950.00	0.00	49,950.00	for distribution to the Urban Agriculture Practitioners under NUPAP 2023
-													
	Agricultural and Forestry Equipment			_									
	CORN												
	1 unit multi crop drying pavement tubectubang, moncada tarlac, et.al	CORN	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Corn Program	450,000.00	0.00	450,000.00	for CY 2023 Post-harvest facilities of Corn program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvst losses and maintain its high quality

## 2023 Supplemental Annual Procurement Plan No. 20

## Based on 2023 General Appropriations Act (GAA)

C- 4-					Schedule for Each Proce	urement Activity				E	stimated Budget (PhP	<u> </u>	1
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	моое	со	Remarks (brief description of Project)
	1 unit multi crop drying pavement Cabalantian , Bacolor, pampanga et.al	CORN	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Corn Program	450,000.00	0.00	450,000.00	for CY 2023 Post-harvest facilities of Corn program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvst losses and maintain its high quality
	Agricultural and Forestry Equipment							-					
	OAP							-	<u> </u>				
	20 can Agricultural Supplies 20 can eggplant et.al	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	347,675.00	347,675.00	0.00	for distribution to OA stakeholders in support to OAP for the year 2023
	34 goats upgraded doe goats	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	850,000.00	850,000.00	0.00	for distribution to OA stakeholders in support to OAP for the year 2023
	Meals and Snacks to be served in the training on Organic Agriculture for OALP FCA Beneficiary at Anao, Tarlac on November 14-16-2023	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	90,000.00	90,000.00	0.00	to be served in the training on Organic Agriculture for OALP FCA Beneficiary at Anao, Tarlac on November 14-16-2023
	Meals and Snacks to be served during the Responsive Enterprise Development support and mentoring of OALP Project proponents in Zambales and Bataan on December 5-7,2023 at Bagiuo City	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	388,000.00	388,000.00	0.00	to be served during the Responsive Enterprise Development support and mentoring of OALP Project proponents in Zambales and Bataan on December 5-7,2023 at Bagiuo City
	Supply of Labor and Materials for the addiditional works for the construction of organic livestock and Fertilizer production facility located at Brgy, Tapulao, Orani, Bataan in support to Agriculture for 2023	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	90,000.00	0.00		for distribution to OA stakeholders in support to OAP for the year 2023
	1 unit hand tractor with trailer and implements et,al	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	175,000.00	0.00	175,000.00	for distribution to OA stakeholders in support to OAP for the year 2023
	1 unit electric vacuum dehydrator machine <u>et.al</u>	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	93,750.00	0.00	93,750.00	for distribution to OA stakeholders in support to OAP for the year 2023
	1 unit shredder machine et.al	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	623,750.00	0.00	623,750.00	for distribution to OA stakeholders in support to OAP for the year 2023





## 2023 Supplemental Annual Procurement Plan No. 20

					Schedule for Each Pr	rocurement Activity				Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
-	multi function tiller cultivator et. al	OAP	NP-53.9 - Small Value Procu	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	320,000.00	0.00	320,000.00	for distribution to OA stakeholders in support to OAP for the year 2023
	cassava hydraulic press machine et al	OAP	NP-53.9 · Small Value Procu	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	227,500.00	0.00	227,500.00	for distribution to OA stakeholders in support to OAP for the year 2023
	grating machine et al	OAP	NP-53.9 - Small Value Procu	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	310,767.00	0.00	310,767.00	for distribution to OA stakeholders in support to OAP for the year 2023
-	small feed pelletizing machine <u>et.al</u>	OAP	NP-53.9 - Small Value Procu	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	62,500.00	0.00	62,500.00	for distribution to OA stakeholders in support to OAP for the year 2023
	Supply of labor and materials for the construction of cassava processing facility for feed at Brgy. Calzadang Bayu, Porac	OAP	NP-53.9 · Small Value Procu	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	1,350,000.00	0.00	1,350,000.00	for the construction of cassava processin facility for feed at Brgy. Calzadang Bayu, Porac
	Supply of Labor and materials for the construction of Organic vermicomposting facility in CLIARC LD paraiso	OAP	NP-53.9 - Small Value Procu	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	1,386,575.97	0.00	1,386,575.97	paraiso Tarlac
	Supply of labor and materials for the construction of cassava processing facility for food at Brgy Calzadang Bayu, Porac	OAP	NP-53.9 - Small Value Procu	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	1,350,000.00	0.00	1,350,000.00	for the construction of cassava processin facility for foodat Brgy. Calzadang Bayu, Porac
	Vacuum packaging machine	OAP	NP-53.9 - Small Value Procu	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	47,500.00	47,500.00	0.00	for distribution to OA stakeholders in support to OAP for the year 2023
	electric 220v 1 ph foot pedal	OAP	NP-53.9 - Small Value Procu	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	12,500.00	12,500.00	0.00	)
	Stainless steel sing 4 tub <u>et al</u>	OAP	NP-53.9 - Small Value Procu	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	295,625.00	295,625.00	0.00	for distribution to OA stakeholders in support to OAP for the year 2023
	tie rod end, atf et. al	OAP	NP-53.9 · Small Value Procu	. N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	14,460.00	14,460.00	0.00	Prepair to be done
		94 NOTE					Part of Assetts			8,035,602.97	2,045,760.00	5,989,842.97	
	GOODS						1000			11,914,124.00 4,086,575.97	8,716,907.00 0.00	3,197,217.00 4,086,575.93	
	INFRASTRUCTURE			CARLON COMPANY TO STATE	OR the Control of the Control	Statistics of			0.0000000000000000000000000000000000000	16,000,699.97	8,716,907.00	of Parties and Street,	The state of the s

## 2023 Supplemental Annual Procurement Plan No. 20

Based on 2023 General Appropriations Act (GAA)

ting of IB/REI Rids Notice of Award Contract Signing Source of Funds Remarks	Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos	Submission/Opening of	Notice of Award		Source of Funds		Estimated Budget (PhP		Remarks (brief description of Projec
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Consolidated by:

NORINAL. DAVID, CPA

Head, BAC Secretariat

Gertified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C. CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAVKIT, Ph.D.
RTD for Research/and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/

#### 2023 Supplemental Annual Procurement Plan No. 21

					Schedule for Eac	ch Procurement Activity		I		E	stimated Budget (Ph	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS												
	Meals and Snacks												
	RICE												
	'												
	Meals and snacks to be served during the conduct of Regional Retooling on Updated PRISM Protocols for 2024 Implementation on November 24,2023 8:30 am - 5:00pm at the DA-RFO III Conference room, Government CenterBrgy. Maimpis CSFP	RICE	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	28,000.00	28,000.00	0.00	to be served during the conduct of Regional Retooling on Updated PRISM Protocols for 2024 Implementation on November 24,2023 8:30 am - 5:00pm at the DA-RFO III Conference room, Government CenterBrgy. Maimpis CSFP
	100 Pax food and accomodation to be served during the conduct of presentation of the identified cluster by the province of central luzon and performance evaluation of provincial counterparts on the presentation of projects and activities under rice banner program on December 7-8,2023 in Angeles City	RICE	NP-53.10 Lease of Real Property and Venue	November 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	315,000.00	315,000.00	0.00	to be served during the conduct of presentation of the identified cluster by the province of central luzon and performance evaluation of provincial counterparts on the presentation of projects and activities under rice banner program on December 7-8,2023 in Angeles City
为为明朝	<b>可以为</b> 自己在公司的基本的基础的。	1995年8月1日	经基础被判决的证据	<b>经营产等支援</b>	7美国在11日发育64年	の音楽学の対象を表す。		1985 IR	<b>建筑外级发展的</b> 多	343,000.00	343,000.00	Section and the section is	2. "中国和西斯·巴尔斯·西班牙斯
	PMED												
	Meals and Snacks to be served during the conduct of Year End Assessment on December 15,2023 at DA- Training Hall	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Corn)	410,000.00	410,000.00		to be served during the conduct of Year End Assessment on
Tressage last		Day to the second second							2023 SAAD Program	100,000.00	100,000.00	0.00	December 15,2023 at DA- Training Hall
					EXPRINT CONTRACTOR		\$100 Miles (1922-1924)			510,000.00	510,000.00		
	ILD	<del>                                     </del>						-					
	ILD	-						-					
	Provision of Meals and Snacks to be served for the CY 2023 Procurement Assessment and CY 2024 Procurement Plan on December 22,2023 at CSFP	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	33,000.00	33,000.00	0.00	to be served for the CY 2023 Procurement Assessment and CY 2024 Procurement Plan on December 22,2023 at CSFP
7,6772-894		- 學物問題	A CONTRACTOR AND A CONTRACTOR		THE RESERVE THE PARTY OF THE PA		12 3 7 5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	97.36	Concendence	33,000.00	33,000.00	ALL WEST	The state of the state of the state of
					_								



## 2023 Supplemental Annual Procurement Plan No. 21

Code	Drogumom and Dunit	PMO/				Procurement Activity				E:	stimated Budget (Ph	P)	T
PAP)	Procurement Project	End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	So	urce of Funds	Total	моое	со	Remarks (brief description of Proje
	Office Equipment				_			1	T				
	RICE												
	1 unit de anno de la Companya		NP-53.9 - Small Value						_				
	1 unit document scanner 1 unit full HD 3LCD Projector	RICE	Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice				
			NP-53.9 - Small Value		,		November 2023	GOP	Program	123,000.00	0.00	63,000.00	to be used in Rice Program (
	1 unit full HD 3LCD Projector	RICE	Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice	123,000.00	0.00		to be used in Rice Frogram (
									Program		0.00	60,000.00	to be used in Rice Program (
	Y4 broze glass, Analok Frame	RICE	NP-53.9 - Small Value	N/A	N/A	Name - 2022			2023 Rice				to be used/installed at the O
-			Procurement	,	N/A	November 2023	November 2023	GoP	Program	25,000.00	25,000.00	0.00	of the RTD for research,
								-	. rogram				Regulatory & ILD
	NFRASTRACTURE							-					
	Labor and Materials							-					
- 1	RICE												
			_					-					
13	Supply of Labor and Materials for the construction of DA-							-					
1	RFO III Satellite office with provision of Dormitory (240	RICE	Competitive Bidding	November 2023	N/A	November 2023	November 2023	C-D	2023 Rice				to have a regional satellite o
S	qm) (SAVINGS)				,	November 2023	November 2023	GoP	Program	6,858,837.12	0.00	6,858,837.12	with dormitory in the provi
5 MS 5		<b>经验证的</b>	ENAPOLIS PROVINCIA DE LA DATA	1000年100日日本日本	ATELON POPULS OF THE PARTY.	SECTION AND POST OF PERSON			8				Aurora *savings
-	Alban Com II									7,006,837.12	25,000.00	6,981,837.12	
	Other Supplies 72C2												
r	202							-					
+													
2	0 pcs lampshade made up of Cacao Leaves	F2C2	NP-53.9 - Small Value	N/A	NI /A								
		10.000	Procurement	М/А	N/A	November 2023	November 2023	GoP	2023 STO F2C2	40,000.00	40,000.00	0.00	to be distributed during the I
													National Cluster Summit
A	gricultural Products (Seed, Seedlings, Plants.,)	1	1										
0	AP												
2	0 can tomato (25 grams/can) matures at 60-65 DAt		NP-53.9 - Small Value						2023 Organic				to be distributed to the F
et	.al	OAP	Procurement	N/A	N/A	November 2023	November 2023	GoP		247 (77 00	0.00.00		beneficiary of Bulacan und
$\perp$		- 1	Trocurement		45.0 <b>*</b> 00025		November 2023	GOF	Agriculture	347,675.00	347,675.00	0.00	Organic Agriculture Livelih
									Program				Project FY 2023
R	ICE R4D												110/00011 2023
-													
25	packs polypropelene bag (6"x12" 0.3 thickness, 1000	RESEARCH	NP-53.9 - Small Value	unatility of					_				
po	rs/pack et.al)	RESEARCH	Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Rice		12,359.00	0.00	to be used in the mushroo
									Program	L	12,339.00	0.00	production and to be deliver
_			- 1						2023 Various	81,905.00	54,746.00	0.00	DA-CLIARC-UD Magalans
									R&D (Regular)	01,703.00	34,740.00	0.00	pampanga
_									2023 Various		14,800.00	0.00	
+								-	R&D (Regular)		14,000.00	0.00	
+								-					
CC	OODS												
	是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个		The Paris of the Control of the Cont				State and the state of	y de la company					
1137	FRASTRUCTURE	Marie V	The second secon						OWNER CO.	1,503,580.00	1,380,580.00	123,000.00	
	OTAL							200		6,858,837.12 8,362,417.12	1,380,580,00	6,858,837.12 6,981,837.12	The state of the s

#### 2023 Supplemental Annual Procurement Plan No. 21

Based on 2023 General Appropriations Act (GAA)

					Schedule for Eac	h Procurement Activity			E:	stimated Budget (Phl	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Project)

Consolidated by:

NORINA/L. DAVID, CPA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N.

CANLAS Budget Officer LAIESON C. CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

Арр

ARTHUR D. D. AVRIT, Ph.D.

RTD for Research and Regulations RT

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC

## 2023 Supplemental Annual Procurement Plan No. 22

					Schedule for Eac	h Procurement Activity				T	Estimated Budget (PhP)		Remarks
le P)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	(brief description of Project)
1	GOODS												
1	Meals and Snacks												
-	CORN FPMA, SAAD												
-	Provision of Meals and snacks to be served to be served during conduct of Year-End Assessment on December 15,2023 at DA- Training Hall	PMED	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Corn)	510,000.00	410,000.00	0.00	to be served during the conduct of Year E Assessment on December 15,2023 at DA- Training Hall
1	STO AFES, STO FPMA, SAAD								2023 SAAD Program		100,000.00	0.00	
4	310 At 63, 310 11 PM, 31100												
	Meals and Snacks to be served during the 2nd Assessment and in depth Review and Calibration of INDIVIDUAL PERFORMANCE COMMITMENT AND REVIEW (IPCR) of GSS Personnel on Personnel on December 18-19,2023 at DA Conference Room	GSS	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES		30,000.00		to be served during the 2nd Assessment in depth Review and Calibration of INDIVIDUAL PERFORMANCE COMMITM AND REVIEW (IPCR) of GSS Personnel o
1								0	2023 STO FPMA (HVCDP)	84,000.00	40,000.00		Personnel on December 18-19,2023 at D Conference Room
+									2023 SAAD Program		14,000.00		
$\dashv$													
-	REGULAR FUND, COEN, F2C2, HVCDP												
	Meals and Snacks accommodation to be served during the Field operations Division 4th Quarter Work and Financial Accomplishment in Zambales with participations of PLGUs on December 19-21,2023	FOD	NP-53.10 Lease of Real Property and Venue	November 2023	N/A	November 2023	November 2023	GoP	2023 Regular Various ESETS	-	40,514.00	0.00	to be served during the Field operations Division 4th Quarter Work and Financia Accomplishment in Zambales with participations of PLGUs on December 19 21,2023
-									2023 Regular Various ESETS		55,834.00	0.00	
-									2023 STO FPMA (Corn)		200,000.00		
-		-							2023 STO F2C2		121,000.00 40,000.00		
									2023 STO F2C2 2023 STO FPMA (HVCDP)	757,500.00	100,000.00		
		_							2023 4Ks Program		100,152.00	0.00	
-		-					-		2023 Rice Program		100,000.00	0.00	
_		-											
	STO F2C2, CORN							-					
	Meals and Snacks to be served during the AEW Annual Assembly Meeting for the Province of Nueva Ecija on December 11,2023 at Palayan City, Nueva Ecija	APCO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO F2C2		35,000.00	0.00	to be served during the AEW Congress Province of Nueva Ecija on December 1
-									2023 Corn Program	60,000.00	9,690.0	0.0	0
_									2023 Corn Program		15,310.0	0.0	0
-								-		-			
	Other Supplies				-			1	+				
	STO_FPMA			-	+								
	14 pcs 9" Acrylic Plaques	HR	NP-53.9 - Small Value Procurement	N/A	November 2023	November 2023	GoP		2023 STO FPMA (Rice Program)	35,000.00	35,000.0	0.0	0 to be given to retired personnel
								<b></b>					
_	coops	A 10 10 10 10 10 10 10 10 10 10 10 10 10			A CHARLES AND LONG			1.15		1,446,500.00	1,446,500.0		0
	GOODS TOTAL					AND THE PARTY OF THE PARTY OF THE PARTY.				1,446,500.00	1,446,500.0	0	O N. C.

#### 2023 Supplemental Annual Procurement Plan No. 22

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	•	PMO/			Schedule for Each P	rocurement Activity	,			Estimated Budget (PhP)		
Code (PAP)	Procurement Project	End-User	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Project)

Certified Funds Available / Certified Appropriate Funds Available:

Consolidated by:

NORINA L. DAVID, CPA Head, BAC Secretariat ELIZABETH GRACE N. CANLAS

Recommending Approval:

Budget Officer

AIESON C. CABIGAO, CPA

OIC - Chiel Accountant

M

ARTHUR D. DAYRIT Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC

## 2023 Supplemental Annual Procurement Plan No. 23

					Schedule for Each Pro	curement Activity				Esti	imated Budget (P	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Sou	urce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS												
	Meals and Snacks												
	CORN FPMA, SAAD												
	Provision of Meals and snacks to be served to be served during conduct of Year-End Assessment on December 15,2023 at DA- Training Hall	PMED	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Corn)	510,000.00	410,000.00	0.00	to be served during the conduct of Year End Assessment on December 15,2023 at DA- Training Hall
											100,000.00	0.00	
	Meals and Snacks to be served during the 2nd Assessment and in depth Review and Calibration of INDIVIDUAL PERFORMANCE COMMITMENT AND REVIEW (IPCR) of GSS Personnel on Personnel on December 18-19,2023 at DA Conference Room	GSS	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES	84,000.00	30,000.00	0.00	to be served during the 2nd Assessment and in depth Review and Calibration of INDIVIDUAL PERFORMANCE COMMITMENT
							1		2023 STO FPMA (HVCDP)	84,000.00	40,000.00	0.00	AND REVIEW (IPCR) of GSS Personnel on Personnel on December 18-19,2023 at DA
									2023 SAAD Program		14,000.00		Conference Room
STAR			Particular School State (MCC) Continues (Continues Continues Conti					Service.		594,000.00	594,000.00	594,000.00	
	GOODS									594,000.00	594,000.00	594,000.00	
	CONSULTANCY		AND SHOULD BE STORY			S. Selvin		P. T. Yang		577,000.00	374,000.00	374,000.00	
	TOTAL	THE VEHICLE	<b>对他的现在分词</b>	The state of the state of the						594,000.00	594,000.00	594,000.00	AND SECURE OF THE SECURE OF THE SECURE

Consolidated by:

NORINA L. DAVID, CPA

Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C. CABIGAO, CPA

Certified Funds Available / Certified Appropriate Funds Available:

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC

## 2023 Supplemental Annual Procurement Plan No. 24

.	Vandel?				Schedule for Each P	rocurement Activity	1			Est	timated Budget (Pl	hP)	
AP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS												
	Advertising Expenses										_		
	RICE												
	3 spots News Feature with production cost et.al	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	77,000.00	77,000.00	0.00	in support of DA Programs/activities thru TV Broadcast
-	Van Rental												
	van Kentai												
	5 units rental of transportation services dated December 11-15, to Various City of San Fernando, Pampanga (From DA RFO III to Nasugbu Batangas, From Nasugbu Batangas to DA RFO III)	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	126,000.00	126,000.00		to transport DA personnel to attend th 1st National Cluster Summit in Region IV-A
-	Davis and Pielesia												
	Drugs and Biologics SAAD												
	JAND												
	15 vials NDC B1B1 La Sota, (500 does) vaccine drops et.al	SAAD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	132,000.00	132,000.00	0.00	to be use for the livelihood project under SAAD CY 2023
-+	Meals and Snacks												
	SAAD												
	Meals and Snacks to be served during the conduct of 2024-2025 Regional Planning Workshop in Pampanga & 4th Quarter Assessment on DEcember 5-7,2023	SAAD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	202,000.00	202,000.00		to be served during the conduct of 2024-2025 Regional Planning Workshop in Pampanga & 4th Quarter Assessment on DEcember 5-7,2023
	Meals and Snacks to be served during the 2nd semester Assessment and in depth Review and Calibraion of Individual Performance Commitment and Review (IPCR) of GSS Personnel on Dedember 18-19, 2023at DA Conference Room	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	14,000.00	14,000.00	0.00	to be served during the 2nd semester Assessment and in depth Review and Calibraion of Individual Performance Commitment and Review (IPCR) of GS Personnel on Dedember 18-19, 2023at DA Conference Room
	Other Supplies												
	1 unit laptop	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023		2023 SAAD Program	49,000.00	49,000.00		to be used in SAAD Program for Regional Program Management office under SAAD CY 2023
-	AMIA												
	APIA					1							

## 2023 Supplemental Annual Procurement Plan No. 24

Procurement Project  Eks to be served during the conduct of graduation in FFS in AMIA Village in pandi, Bulacan, on 1023  Eks to be served during the conduct of "RAED tion meeting on December 14,2023 at DA RFO 3 City of San Fernando, pampanga	PMO/ End-User	Mode of Procurement  NP-53.9 - Small Value Procurement	Advertisement/Pos ting of IB/REI N/A	Submission/Openin g of Bids N/A	Notice of Award  November 2023	Contract Signing  November 2023	GoP	Source of Funds 2023 AMIA	Total 30,000.00	моое	со	Remarks (brief description of Project)  to be served during the conduct of
n FFS in AMIA Village in pandi, Bulacan, on 1023  cks to be served during the conduct of "RAED tion meeting on December 14,2023 at DA RFO 3			N/A	N/A	November 2023	November 2023	GoP	2022 AMIA	30,000,00	20.000.00		to be served during the conduct of
tion meeting on December 14,2023 at DA RFO 3	RAED							2023 AMIA	30,000.00	30,000.00		graduation of Palayamanan FFS in AMIA Village in pandi, Bulacan, on December 13,2023
tion meeting on December 14,2023 at DA RFO 3	RAED											
tion meeting on December 14,2023 at DA RFO 3	RAED											
		NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 FMR	42,000.00	42,000.00	0.00	to be served during the conduct of "RAED FMR Coordination meeting on December 14,2023 at DA RFO 3 Training Hall, City of San Fernando, pampanga
							-					
							-					
t Transportation Services to Various (Aurora, Bataan, Bulacan, Nueva Ecija, Pampanga les)	, RAED	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	151,800.00	151,800.00	0.00	to transport RAED Personnel/Staff in the conduct of monitoring and inspection of infra projects
			_									
es										<b>——</b>		
MENT SUPPORT												
er desktop - Technical specs processor AMD	RSBSA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO ICT Management	336,537.00	0.00		to be used by the RSBSA Geoferencing field assistants under updating of RSBSA
rive etc.	RSBSA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO ICT Management		156,840.00	0.00	
							-					
laintenance of RP Vehicle			-				_					
	DICE	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 GASS	49,500.00	49,500.00	0.00	for the repiar and maintenance of RP Vehicle F5D738 under Rice program
nintenance of RP Vehicle F5 D738 under Rice	RICE						-					
	RICE									1	1	
nintenance of RP Vehicle F5 D738 under Rice  Machinery	RICE						-					
_	intenance of RP Vehicle	intenance of RP Vehicle	intenance of RP Vehicle  ntenance of RP Vehicle F5 D738 under Rice  RICE  NP-53.9 - Small Value Procurement	intenance of RP Vehicle  ntenance of RP Vehicle F5 D738 under Rice  RICE  NP-53.9 - Small Value Procurement  N/A	intenance of RP Vehicle  RSBSA  Procurement  November 2023  N/A  Procurement  November 2023  N/A  N/A  N/A  N/A  N/A  N/A  N/A	intenance of RP Vehicle  November 2023  N/A  November 2023  N/A  November 2023  N/A  November 2023	intenance of RP Vehicle RIGE NP-53.9 - Small Value N/A November 2023 Nov	ntenance of RP Vehicle RSBS A Procurement November 2023 N/A November 2023 NOVember 2023 GoP	ntenance of RP Vehicle RIGE NP-53.9 - Small Value N/A November 2023 November 2023 GoP 2023 GASS	November 2023 November 2023 GoP 2023 STO ICT Management  November 2023 November 2023 GoP 2023 STO ICT Management  November 2023 November 2023 GoP 2023 STO ICT Management  November 2023 November 2023 GoP 2023 STO ICT Management  November 2023 November 2023 GoP 2023 GASS 49,500.00	November 2023   November 2023   November 2023   November 2023   GoP   2023 STO ICT Management   156,840.00	November 2023   November 2023   November 2023   GoP   2023 STO ICT Management   156,840.00   0.00

## 2023 Supplemental Annual Procurement Plan No. 24

					Schedule for Each P	rocurement Activity				Estin	nated Budget (Phi	?)	Remarks
Code PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	(brief description of Project)
	4 units pump and engine (shallow tube well) et al	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	320,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	1 unit cassava chipping machine	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00		for distribution to OA Stakeholders in support to OAP FY 2023
	Supply of labor and materials for the installation of solar dryer for cassava processing	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00		for distribution to OA Stakeholders in support to OAP FY 2023
	1 unit chainsaw	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00		for distribution to OA Stakeholders in support to OAP FY 2023
-	4 units handtractor walking type Agircultural Tractor (Pull Type)	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	640,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	6 units multi function tiller/cultivator	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	3,132,000.00	0.00	960,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	1 unit multicrop washer/peeler	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	300,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	1 unit vibrating sieve machine	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	50,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
								-		-			
	Meals and Snacks							+					
	OAP												
	Meals and Snacks to be servd during the Responsive Enterprise Development support and mentoring of OALP Project Proponents in Zambales and Bataan on December 5-7,2023 at Aurora	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		388,000.00	0.00	to be servd during the Responsive Enterprise Development support and mentoring of OALP Project Proponent in Zambales and Bataan on December 7,2023 at Aurora
	Labor and Materials					-		+					
	CORN FPMA					-		1					
	Supply of Labor and Materials for the electrical wiring of the fir pump	e GSS	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	192,110.73	192,110.73	0.00	for the electrical wiring of the fire pump
								+			_		
		30 ST FE ST			1 1000	CONTRACTOR NAMED IN				4,091,837.00	1,418,140.00	2,673,697.00	
	GOODS									442,110.73	192,110.73	250,000.00	
1500	INFRASTRACTURE TOTAL				CONTROL SERVICE					4,533,947.73	1,610,250.73	2,923,697.00	

2023 Supplemental Annual Procurement Plan No. 24

Based on 2023 General Appropriations Act (GAA)

				/	Schedule for Each P	rocurement Activity	,		Es	timated Budget (Pl	1P)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Project)

Consolidated by:

NORINA L. DAVID, EPA

Head, BAC Secretariat

ertified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N.

CANLAS Budget Officer LAIESON C. CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC

## 2023 Supplemental Annual Procurement Plan No. 25

Based on 2023 General Appropriations Act (GAA)

C- 1-		Dura.			edule for Each Procure					Esti	imated Budget (Ph	iP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Sou	urce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS												
	Office Equipment												
	GASS												
	2 units desktop system with monitor	REGULATORY	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 GASS	293,000.00	0.00	140,000.00	to be used in new office of
	3 units laptop										0.00	153,000.00	Regulatory division
	OAP												
	1 unit laptop	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	90,000.00	to be used at GSS section office
1	1 unit desktop PC Set	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	202,000.00	0.00	70,000.00	to be used at GSS section office
ì	1 unit booster pump, shallow well, horizontal, 2 HP, Single Phase, 3450 RPM 60Hz	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		42,000.00		to be used at Department of Agriculture RFO III water system

Consolidated by:

GOODS

TOTAL

NORINA L/DAVID, ČPA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

**Budget Officer** 

LAIESON C CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

ARTHUR D DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson CRISPULO G. BAUTISTA, JR.

495,000.00

495,000.00

42,000.00

42,000.00

453,000.00

453,000.00

Regional Executive Director

# DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III 2023 Supplemental Annual Procurement Plan No. 26

Based on 2023 General Appropriations Act (GAA)

GOODS TOTAL

Codo					Schedule for Each Pro	curement Activity				Esti	mated Budget (P	PhP)	T
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS							<del> </del>	Т				
	Office Equipment												
	GASS												
	2 units desktop system with monitor	REGULATOR Y	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 GASS	293,000.00	0.00	140,000.00	to be used in new office of
	3 units laptop									270,000.00	0.00	153.000.00	Regulatory division
	OAP											133,000.00	
	OAP												
<u> </u>													
	1 unit laptop	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	90,000.00	to be used at GSS section office
	1 unit desktop PC Set	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	202,000.00	0.00	70,000.00	to be used at GSS section office
	1 unit booster pump, shallow well, horizontal, 2 HP, Single Phase, 3450 RPM 6OHz	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		42,000.00	0.00	to be used at Department of Agriculture RFO III water system
					_								

495,000.00 495,000.00 42,000.00 42,000.00 453,000.00 453,000.00 Consolidated by:

NORINA L. DAVID, CPA

Head, BAC Secretariat

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N.

CANLAS Budget Officer

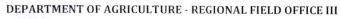
LAIESON C. CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC

Approved



#### 2023 Supplemental Annual Procurement Plan No. 27

					Schedu	le for Each Procurement Activity		T		Est	timated Budget (I	PhP)	
PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	So	urce of Funds	Total	МООЕ	со	Remarks (brief description of Projec
	GOODS												
	Other Supplies												
	OAP							+	-		-		
								-			<del> </del>		<del> </del>
	1 unit laptop	OAP	NP-53,9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 Organic Agriculture Program		0.00	75,000.00	to be used in Organic Agricultu Program for rewgional progra management officer under Organic Agriculture CY 2023
-	Meals and Snacks							-					
	OAP							+					
	Meals and Snacks to be served during the responsive Enterprise Development support and mentoring of Organic Agriculture Livelihood Project (OALP) Porject Proponents in Zambales and Bataan on December 21-23 at Baler Casiguran, Aurora	OAP	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 Rice Program	279,000.00	204,000.00	0.00	to be served during the responsive Enterprise Development support and mentoring of Organic Agricultu Livelihood Project (OALP) Porject Proponents in Zambale: amd Bataan on December 21-2: at Baler Casiguran, Aurora
	Other Supplies							+					
	OAP							+					
-													
	1 unit chainsaw	ROS TARLAC	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 Organic Agriculture Program	74,000.00	0.00	74,000.00	to be used for OA Hardin ng Buhay research and production in DA-RSLD, Paraiso, Tarlac City
								-					
	NUPAP							+					
								1					
	1 unit coffee espresso machine	NUPAP	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 NUPAP	50,000.00	0.00	50,000.00	for distribution to the Urban Agriculture Practitioners under NUPAP 2023
	GMS CONTRACTOR OF THE CONTRACT							+	-				
								+					
	1 unit mirrorless digital camera , 2pcs LP-E12 battery pack et.al	REGULATORY	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 GASS	80,500.00	0.00	80,500.00	to be used in the documentation during the conduct of GAP activities and related activities
	1 unit mirrorless digital camera , 2pcs LP-E12 battery pack et.al	INFO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 GASS	80,500.00	0.00	80,500.00	to be used in the documentation during the conduct of GAP activities and related activities
								+					
	Meals and Snacks with accomodation to be served during the conduct of assessment and Review of the 2023 RSBSA												
	M 1 10 1 11												
	Meals and Snacks with accomodation to be served during the conduct of assessment and Review of the 2023 RSBSA Regional Program Management Office (RPMO) and 2024 Planning	ICTU-PMED	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	December 2023	December 2023	GoP	RSBSA CONT. APPRO	500,000.00	0.00	500,000.00	to be served during the conduction of assessment and Review of the 2023 RSBSA Regional Program Management Office (RPMO) and the server of the
								GoP	2023 RSBSA	49,500.00 549,500.00	0.00	49,500.00 <b>549,500.00</b>	2024 Planning Workshop on December 27-December 28,202
										0.7,300.00	0.00	317,300.00	
	GOODS				12 70 10 70 10 10 10 10 10								
No 14	TOTAL		Property of the second					1		1,113,500.00	204,000.00	909,500.00	
						THE SECOND PROPERTY OF	A STATE OF THE STA	1		1,113,500.00	204,000.00	909,500.00	

## 2023 Supplemental Annual Procurement Plan No.

Based on 2023 General Appropriations Act (GAA)

-					Schedule for Each I	Procurement Activity			Esti	mated Budget (F	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Project)

Consolidated by:

NORINA L. DAVID, CA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

**Budget Officer** 

LAIESON C. CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC

Regional Executive Director

#### 2023 Supplemental Annual Procurement Plan No. 28

Based on 2023 General Appropriations Act (GAA)

-5					Schedule for Eac	ch Procurement Activity				Estir	nated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	моое	со	Remarks (brief description of Project)
	GOODS												
	Other Supplies												
	GASS												
<u> </u>		-	ND 520 C NV-I										
	10,650 pcs mailing stamps (assorted)	GSS	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 GASS	100,000.00	100,000.00	0.00	for use in official communication activities in the Records unit
	1 unit Laptop Computer	INFO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 GASS	80,500.00	0.00	80,500.00	for use in information section
a de la composição de l	1 unit mirrorless digital camera , 2pcs LP-E12 battery pack et.al	REGULATORY	P-53.9 - Small Value Procureme	December 2023	N/A	December 2023	December 2023	GoP	2023 GASS	80,500.00	0.00		to be used in the documentation during the conduct of GAP activities and related activities
	GOODS									261,000.00	100,000.00	161,000.00	
	TOTAL				Cartina Cartin					261,000.00	100,000.00	161,000.00	

Consolidated by:

NORINA L. DAVID, CPA

Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

 ${\it Certified \ Funds \ Available \ / \ Certified \ Appropriate \ Funds \ Available:}$ 

LAIESON C. CABIGAO, CPA

OIC - Thief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson CRISPULO G. BAUTISTA, JR

Regional Executive Director

#### 2023 Supplemental Annual Procurement Plan No. 29

Based on 2023 General Appropriations Act (GAA)

	24				Schedule for Each	Procurement Activity				Estin	nated Budget (PhP)		
Code PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Sou	urce of Funds	Total	моое	со	Remarks (brief description of Project
	GOODS												
	Meals and Snacks												
	CORN FPMA												
March .	Meals and Snacks to be served during the 4th quarterly meeting of Organic Agriculture Program at Pampanga on December 13-15,2023	OAP	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	23 STO FPMA (Cor	51,000.00	51,000.00	0.00	4th quarterly meeting of Organic Agriculture Program at Pampangs on December 13-15,2023
	GOODS									51,000.00	51,000.00	0.00	
	TOTAL			<b>新聞用歌歌音音</b>	CARROLL STATE	图的图 多大型的图	Marie Telephone de	100	31 3 3 3 3	51,000.00	51,000.00	0.00	

Consolidated by:

NORINA L. DAVID, CPA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

**Budget Officer** 

CRISPULO G. BAUTISTA, JR. Regional Executive Director

Recommending Approval:

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

