

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 1

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies and Materials												
	OAP												
	200 pieces laptop bag, and 400 pieces polo shirt	OAP	NP-53.9 - Small Value Procurement	September 2023	September 2023	October 2023	October 2023	GoP	2023 Organic Agriculture Program	500,000.00	500,000.00		To be used in the National Organic Agriculture Month Celebration
	Meals and Snacks												
	OAP												
	Meals and snacks to be served during the Regional Organic Agriculture Congress at Palayan City, Nueva Ecija on September 27-28, 2023	OAP	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	2023 Organic Agriculture Program	897,750.00	897,750.00		To be served during the Regional Organic Agriculture Congress at Palayan City, Nueva Ecija on September 27-28, 2023
	Meals and snacks to be served during the ROAC meeting and preparation of venue on September 21-22, 2023	OAP	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	2023 Organic Agriculture Program	217,500.00	217,500.00		To be served during the ROAC meeting and preparation of venue on September 21-22, 2023
	Accommodation of Regional Organic Agriculture Congress participants at Nueva Ecija on September 26-27, 2023	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	2023 Organic Agriculture Program	344,000.00	344,000.00		For the accommodation of Regional Organic Agriculture Congress participants at Nueva Ecija on September 26-27, 2023
										1,959,250.00	1,959,250.00	0.00	
	GOODS									1,959,250.00	1,959,250.00	0.00	
	TOTAL												

Consolidated by:

NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 2

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	STO PMED												
	Provision of meals and snacks to be served for the conduct of series of Training on Auditing and Documented Information Control QMS for the application of ISO 9001: 2015 Certification on October 3-6 and October 12,2023 at the Training Hall of DA-RFO III DMGC, Maimpis CSFP	NOLI C. SAMBO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	78,000.00	78,000.00	0.00	Training on Auditing and Documented Information Control QMS
	GOODS												
	TOTAL									78,000.00	78,000.00	0.00	
										78,000.00	78,000.00	0.00	

Consolidated by:

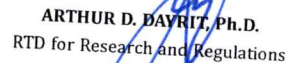

NORINA L. DAVID, CPA
 Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer


LAIESON E. CABIGAO, CPA
 OIC - Chief Accountant

Recommending Approval:


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DR. EDUARDO L. LAPUZ, JR.
 RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

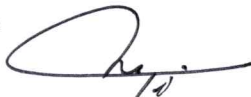
CRISPULO G. BAUTISTA, JR.
 Regional Executive Director

2023 Supplemental Annual Procurement Plan No. 3


Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	STO PMED												
	Finalization Workshop on Updating the Agri-Fishery Profile of Bulacan	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	42,000.00	42,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Aurora	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	48,750.00	48,750.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Pampanga	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	42,000.00	42,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Tarlac	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	36,000.00	36,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Nueva Ecija	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	48,000.00	48,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Zambales	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	48,750.00	48,750.00		for the conduct of finalization workshop on the Agriculture and fishery
	Validation of Submitted Municipal and Provincial Agri-Fishery Profile for CY 2022	STO PMED	NP-53.10 Lease of Real Property and Venue	September 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	178,000.00	178,000.00		for the conduct of validation of submitted Municipal and Provincial Agri-Fishery Profile for CY 2022
	FY 2025 Joint Planning Workshop Plans and Budget Proposal	STO PMED	NP-53.10 Lease of Real Property and Venue	September 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	590,000.00	590,000.00		for the conduct of FY 2025 Joint Planning Workshop Plans and Budget Proposal
	RAFC												
	RAFC III Exit Conference of AFC Monitoring and Validation Activities on November 7, 2023	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO PMED	42,000.00	42,000.00		for the conduct of RAFC III Exit Conference of AFC Monitoring and Validation Activities on November 7, 2023
	GOODS									1,075,500.00	1,075,500.00	0.00	
	TOTAL									1,075,500.00	1,075,500.00	0.00	

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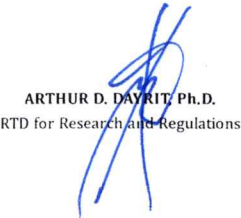

NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LALESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

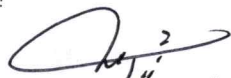
DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 4

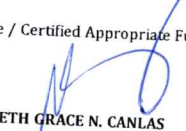
Based on 2023 General Appropriations Act (GAA)


Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Van Rental												
	STO AFES												
	Rental of Transportation Services to be used during the conduct of monitoring/inspection of on-going construction of FMR, Warehouse; conduct geotagging and inventory of agricultural machinery, infrastructure and facilities given to various Farmers, Cooperatives and Associations in the Province of Aurora on October 10-13, 2023	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO AFES	28,000.00	28,000.00		to be used during the conduct of monitoring of on-going construction of FMR warehouse
	Rental of Transportation Services to be used during the conduct of inventory in Agri Machinery and Equipment in Province of Tarlac on October 18-19, 2023	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO AFES	14,000.00	14,000.00		to be used during conduct of inventory in Agri machinery and equipment
	GOODS												
	TOTAL									42,000.00	42,000.00	0.00	
										42,000.00	42,000.00	0.00	

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 Head, BAC Secretariat


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ELIZABETH GRACE N. CANLAS
 Budget Officer


LAIESON C. CABIGAO, CPA
 OIC - Chief Accountant

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DR. EDUARDO L. LAPUZ, JR.
 RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.
 Regional Executive Director

Based on 2023 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 5

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CORN												
	Meals and Snacks to be served during the 2023 Annual Assessment of Corn Pampanga in Paraiso Tarlac on December 6-8,2023	CORN	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 Corn Program	189,000.00	189,000.00	0.00	to be served during the 2023 Annual Assessment
	Meals and Snacks to be served during the 3rd Quarter Assessment Meeting for Corn in Brgy. Baliti, Arayat, Pampanga on October 5-6, 2023	CORN	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 Corn Program	78,000.00	78,000.00	0.00	to be served during the 3rd Quarter Assessment
	Agricultural Machinery												
	CORN												
	Walking-type Agricultural Tractor (Pull-Type)	CORN	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 Corn Program	330,000.00	0.00	330,000.00	for distribution to qualified farmers organization
										597,000.00	267,000.00	330,000.00	
	Other Supplies												
	ILD												
	Soil Auger, Dutch Style etc.	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	28,000.00	28,000.00	0.00	for official use in RSL
	Other Supplies (Staff chair, mesh, mobile pedestal etc.)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	45,500.00	45,500.00	0.00	for official use in RSL
										73,500.00	73,500.00	0.00	
	Labor and Materials												
	ILD												
	Supply of Labor and Materials for the rehabilitation of the former Avian Influenza Laboratory to be used as Mycotoxin Laboratory	FCAL	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 ILD	121,032.19	121,032.19	0.00	to be used as Mycotoxin Laboratory
	Supply and Delivery of Chemicals and Laboratory Supplies for official use at the feed chemical analysis laboratory	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	11,980.00	11,980.00	0.00	for official use at the FCAL
										133,012.19	133,012.19	0.00	
	Meals												
	CORN												
	Meals and Snacks to be served during the Preparation of research outreach station Magalang Personnel on the upcoming Field day on October 25,2023 at DA-CLIARC for upland Development, Magalang, Pampanga	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	48,000.00	48,000.00	0.00	to be served during the preparation of research outreach station Magalang Personnel Oct 25,2023
	Meals and Snacks to be served during the preparation of research outreach station Magalang Personnel on the upcoming Field day September 25,2023 at TEC Building DA-CLIARC-UD Magalang,Pampanga	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	48,000.00	48,000.00	0.00	to be served during the preparation of research outreach station Magalang Personnel Sept 25,2023
	Meals and Snacks to be served during the 3rd session of Farmers Field School Training (FFS) on Ube Production at Porac, Pampanga on October 4-5,2023	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	51,600.00	51,600.00	0.00	to be served during 3rd session of FFS
	Meals and Snacks to be served during the 3rd session of Farmers Field School Training (FFS) on Ube Production at San Marcelino, Zambales on September 27-28,2023	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	51,600.00	51,600.00	0.00	to be served during the 3rd session of FFS
										199,200.00	199,200.00	0.00	0.00
	GOODS									1,265,774.42	935,774.42	330,000.00	
	INFRASTRUCTURE									246,176.12	246,176.12	0.00	
	TOTAL									1,511,950.54	1,181,950.54	330,000.00	


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 5


Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

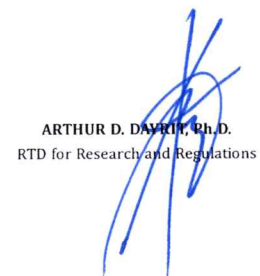

NORINA L. DAVID, CPA
Head, BAC Secretariat

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Budget Officer


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Recommending Approval:


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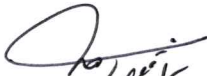
Approved:

CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 6
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	F2C2												
	Meals and Snacks to be served during the briefing Orientation Re: Preparation of Fisrt Farm and Fisheries Clustering and Consolidation National Cluster Summit on October 3,2023 at the Province of Pampanga	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	30,000.00	30,000.00		to be served during the briefing Orientation
	Van Rental												
	STO FPMA (Rice Program)												
	Rental of Transporartion October 9-13,2023 from DA-RFO3 Maimpis City of San Fernando, Pampanga to Nasugbu, Batangas and Vise Versa	F2C2	NP-53.9 - Small Value Procurement	September 2023	N/A	October 2023	October 2023	GoP	2023 STO FPMA (Rice Program)	126,000.00	126,000.00		to transport DA personnel to attend F2F2 National Cluster Summit
	Office Supplies and Equipment												
	Rice Program												
	2 unit WIFI Extender	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	3,600.00	3,600.00		to be used at Admin Office of DA-RCPC 3
	10 pcs Printer Racks Office Desk	RCPC								12,500.00	12,500.00		
										16,100.00	16,100.00		
	GOODS												
	TOTAL									172,100.00	172,100.00	0.00	
										172,100.00	172,100.00	0.00	

Consolidated by:


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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 8

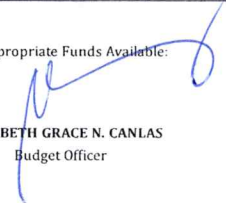
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies												
	GASS												
	Pots (54 pieces 9"x11", and 4 pieces 14"x17"), and Plants (5 pieces Selloum, 23 pieces Bamboo Palm, etc.)	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 GASS	26,964.00	26,964.00	0.00	to be used at DA New Building
	Supply of Labor and Materials for the landscaping of DA-RFO III space (more or less 20 sq.m)	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 GASS	36,000.00	36,000.00	0.00	to be used at DA New Building
	TOTAL									62,964.00	62,964.00	0.00	
	STO FPMA (NUPAP)												
	Various Other Supplies (White Specialty Board, Scented Specialty Board, etc.)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (NUPAP)	49,500.00	49,500.00	0.00	to be used during the awarding ceremony of Gulayan sa Barangay and High Value Crops Achievers'
	350 pieces Certificate Holder (HVCDP logo), and 50 pieces Certificate Holder (NUPAP logo)	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (NUPAP)	100,000.00	100,000.00	0.00	to be used for the Gulayan sa Barangay Program Regional Awarding and High Value Crops
	30 pieces Acrylic Lei	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (NUPAP)	10,500.00	10,500.00	0.00	for distribution to High Value Crops Achievers Awardees on November 22-23, 2023 under High Value Crops
	10 pieces 14" Glass Trophy	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (NUPAP)	40,000.00	40,000.00	0.00	for distribution to High Value Crops Achievers Awardees on November 22-23, 2023 under High Value Crops
	TOTAL									200,000.00	200,000.00	0.00	
	GOODS									262,964.00	262,964.00	0.00	
	TOTAL									262,964.00	262,964.00	0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


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Budget Officer


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Recommending Approval:


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RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


Approved:
CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 9

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	SAAD												
	Meals and snacks to be served during the conduct of Swine Management Training for Swine Backyard Raisers in Nampicuan, Nueva Ecija on October 12-13, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Swine Management Training for Swine Backyard Raisers in Nampicuan, Nueva Ecija on October 12-13, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Training in San Clemente, Tarlac on October 12, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Training in San Clemente, Tarlac on October 12, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Benchmarking in Gerona, Tarlac on October 13, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Benchmarking in Gerona, Tarlac on October 13, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Vegetable Production Training for PPMO and MPMO in CLIARC, Tarlac on October 18-20, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Vegetable Production Training for PPMO and MPMO in CLIARC, Tarlac on October 18-20, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Ramos, Tarlac on October 26, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Ramos, Tarlac on October 26, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Anao, Tarlac on October 24-25, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Anao, Tarlac on October 24-25, 2023
	Meals and snacks to be served during the conduct of Gender and Development Training in Nampicuan, Nueva Ecija on October 25-27, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	90,000.00	90,000.00		To be served during the conduct of Gender and Development Training in Nampicuan, Nueva Ecija on October 25-27, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in San Clemente, Tarlac on October 27, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in San Clemente, Tarlac on October 27, 2023

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2023 Supplemental Annual Procurement Plan No. 9

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Anao, Tarlac on November 23-24, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Anao, Tarlac on November 23-24, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in San Clemente, Tarlac on November 10, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in San Clemente, Tarlac on November 10, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Ramos, Tarlac on November 9, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Ramos, Tarlac on November 9, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Anao, Tarlac on November 7-8, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Anao, Tarlac on November 7-8, 2023
	Meals and snacks to be served during the conduct of NFT and Vegetable Production Training in Nampicuan, Nueva Ecija on November 8-10, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	90,000.00	90,000.00		To be served during the conduct of NFT and Vegetable Production Training in Nampicuan, Nueva Ecija on November 8-10, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Ramos, Tarlac on December 5, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Ramos, Tarlac on December 5, 2023
										702,000.00	702,000.00	0.00	
	Rice Program												
	Meals and snacks to be served during the Harvest and Farmers Field Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosystem at San Marcelino, Zambales on October 13, 2023	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	18,000.00	18,000.00		To be served during the Harvest and Farmers Field Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosystem at San Marcelino, Zambales on October 13, 2023

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Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of re-echo and workshop training on technical writing for publication of refereed journal of the two stations in Zambales on October 25-26, 2023 at ROS Hillyland, Porac, Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	45,000.00	45,000.00		To be served during the conduct of re-echo and workshop training on technical writing for publication of refereed journal of the two stations in Zambales on October 25-26, 2023 at ROS Hillyland, Porac, Botolan, Zambales
	Meals to be served during the kick-off of the National Rice Awareness Month (NRAM) 2023 on the First Monday of November 2023	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	60,000.00	60,000.00		To be served during the kick-off of the National Rice Awareness Month (NRAM) 2023 on the First Monday of November 2023
	Meals to be served during the conduct of Field Day/Graduation day of Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) at Baliuag, San Miguel and Plaridel, Bulacan on November 8-10, 2023	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	67,500.00	67,500.00		To be served during the conduct of Field Day/Graduation day of Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) at Baliuag, San Miguel and Plaridel, Bulacan on November 8-10, 2023
	Meals to be served during the conduct of Field Day of Biological Fertilizer at Brgy. Tarcán, Baliuag, Bulacan, on October 18, 2023	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	36,000.00	36,000.00		To be served during the conduct of Field Day of Biological Fertilizer at Brgy. Tarcán, Baliuag, Bulacan, on October 18, 2023
										226,500.00	226,500.00	0.00	
	F2C2												
	Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 13, 2023 in the Province of Zambales	IDU/BP2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	24,000.00	24,000.00		To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 13, 2023 in the Province of Zambales
	Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 24, 2023 in the Province of Tarlac	IDU/BP2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	24,000.00	24,000.00		To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 24, 2023 in the Province of Tarlac
	Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 31, 2023 in the Province of Nueva Ecija	IDU/BP2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	24,000.00	24,000.00		To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 31, 2023 in the Province of Nueva Ecija

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation to be used during the conduct of Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023in Pampanga	IDU/F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	558,000.00	558,000.00		To be used during the conduct of Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023in Pampanga
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 15-16, 2023 in the Province of Zambales	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	42,000.00	42,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 15-16, 2023 in the Province of Zambales
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 21, 2023 in the Province of Nueva Ecija	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 21, 2023 in the Province of Nueva Ecija
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Nueva Ecija	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Nueva Ecija
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Tarlac	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Tarlac
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 28, 2023 in the Province of Tarlac	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 28, 2023 in the Province of Tarlac
										720,000.00	720,000.00	0.00	
	STO FPMA (Livestock Program)												
	Meals and snacks to be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on October 25, 2023 at ROS Botolan, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (Livestock)	18,000.00	18,000.00		To be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on October 25, 2023 at ROS Botolan, Zambales
	Meals and snacks to be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on December 1, 2023 at San Marcelino, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Livestock)	18,000.00	18,000.00		To be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on December 1, 2023 at San Marcelino, Zambales

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Livestock Banner Program meeting with the Pro Vet & INSPIRE Recipient in Region 3 on December 15, 2023 in Pampanga	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Livestock)	48,000.00	48,000.00		To be served during the Livestock Banner Program meeting with the Pro Vet & INSPIRE Recipient in Region 3 on December 15, 2023 in Pampanga
										84,000.00	84,000.00	0.00	
	STO FPMA (HVCDP)												
	Snacks to be served during the conduct of Onion Credit Caravan in the Province of Nueva Ecija on October 23, 2023 in Palayan City, Nueva Ecija under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (HVCDP)	19,500.00	19,500.00		To be served during the conduct of Onion Credit Caravan in the Province of Nueva Ecija on October 23, 2023 in Palayan City, Nueva Ecija under HVCDP
									2023 STO FPMA (NUPAP)	3,000.00	3,000.00		
										22,500.00	22,500.00	0.00	
	STO PMED												
	Meals and snacks to be served during the conduct of Training on Root Cause Analysis and Corrective Action Formulation for the application of ISO 9001:2015 Certification on November 8-10, 2023 at the Training Hall of DA-RFO III, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	144,000.00	144,000.00		To be served during the conduct of Training on Root Cause Analysis and Corrective Action Formulation for the application of ISO 9001:2015 Certification on November 8-10, 2023 at the Training Hall of DA-RFO III, DMGC, CSFP
										144,000.00	144,000.00	0.00	
	Various Market Development Services												
	Meals and snacks to be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training at 2F Training Hall, DA-RFO III, City of San Fernando, Pampanga on November 22, 2023	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Various Market Development Services	30,000.00	30,000.00		To be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training at 2F Training Hall, DA-RFO III, City of San Fernando, Pampanga on November 22, 2023
										30,000.00	30,000.00	0.00	
	Corn Program												
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Bulacan (OPA) on December 6, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Bulacan (OPA) on December 6, 2023

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Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Market Matching of Buyers and Sellers of Yellow Corn on December 7, 2023 in DA-RFO III Conference Room, City of San Fernando, Pampanga	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	13,500.00	13,500.00		To be served during the Market Matching of Buyers and Sellers of Yellow Corn on December 7, 2023 in DA-RFO III Conference Room, City of San Fernando, Pampanga
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Aurora (OPA) on December 14, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Aurora (OPA) on December 14, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Bataan (OPA) on December 15, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Bataan (OPA) on December 15, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Zambales (OPA) on December 7, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Zambales (OPA) on December 7, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Nueva Ecija (OPA) on December 5, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Nueva Ecija (OPA) on December 5, 2023

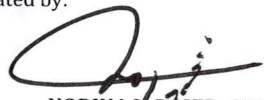
DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 9

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Tarlac (OPA) on December 12, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Tarlac (OPA) on December 12, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Pampanga (OPA) on December 13, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Pampanga (OPA) on December 13, 2023
										202,500.00	202,500.00	0.00	
	EA0												
	Meals and snacks to be served during the conduct of Training/Workshop on the Operation and Maintenance of Cold Storage on November 14-16, 2023	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	96,900.00	96,900.00		To be served during the conduct of Training/Workshop on the Operation and Maintenance of Cold Storage on November 14-16, 2023 (SAVINGS)
	Meals and snacks to be served during the conduct of Training/Workshop on the Operation and Maintenance of Infrastructure Projects under Rice Program FY 2023 on November 28-29, 2023	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	78,000.00	78,000.00		To be served during the conduct of Training/Workshop on the Operation and Maintenance of Infrastructure Projects under Rice Program FY 2023 on November 28-29, 2023 (SAVINGS)
										174,900.00	174,900.00	0.00	(SAVINGS)
	GOODS									2,131,500.00	2,131,500.00	0.00	
	TOTAL									2,131,500.00	2,131,500.00	0.00	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAVRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC

Approved:

CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 10

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agriculture and Marine Supplies												
	Livestock Program												
	36 Heads Upgraded Goat (Doe)	Livestock Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	360,000.00		360,000.00	to be used in Livestock Economic Enterprises Development Program under Livestock Section 2023
	SAAD												
	Various garden tools (14 pcs Wheelbarrow; <u>ETAL</u>)	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	300,000.00	300,000.00		for supply of garden tools under Gender and Development projects under SAAD and various production CY 2023
	60 heads Upgraded Does	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	420,000.00		420,000.00	to be distributed in the beneficiaries of livelihood project under SAAD Program CY 2023
	Research												
	Various agricultural supplies (8 btls Fungicide for Rice; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	214,800.00	214,800.00		to be used for the establishment for the project "Station Managed Rice Seed Production for Adverse Conditions in Central Luzon"
	Various agricultural supplies (Vegetable Seeds OPV 2 cans Eggplant; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	32,790.00	32,790.00		to be used in the conduct of CY 2023 field day at ROS for Lahar Laden Development and ROS for Hillyland Development
	TOTAL									1,327,590.00	547,590.00	780,000.00	
	Agricultural Equipment												
	SAAD												
	1 Unit Corn Husker-Sheller	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	360,000.00		360,000.00	to be distributed in the beneficiaries of livelihood project under SAAD Program CY 2023
	HVCDP												
	1 unit Coffee Pulper	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	74,640.01(Savings)		74,640.01(Savings)	for distribution to the Coffee Growers Association in the province of Bulacan under HVCDP 2023
	OAP												
	1 unit Masticating fruit and turmeric juicer 1 unit Stainless industrial food blender	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	117,000.00		117,000.00	for distribution to OALP Beneficiaries of Bulacan in support to Organic Agriculture Program (FY 2023)
	1 unit Multi-function tiller/ cultivator 1 unit Forage shopper 1 unit Portable feed pellet mill	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	510,000.00		510,000.00	for distribution to OALP Beneficiaries of Bulacan in support to Organic Agriculture Program (FY 2023)
	TOTAL									987,000.00	0.00	987,000.00	
	Other Supplies												
	Rice Program												
	200 pcs Costumize Mig with Box 200 pcs Costumize high quality tote bag	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	74,000.00	74,000.00		to be distributed during the National Rice Awareness Month
	Lightrap Set 20 pcs Solar Street Lights 20 pcs Tolda	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	67,000.00	67,000.00		to be distributed to Local Farmer Technicians (LFTs) in support for the conduct of Light Trapping under Rice Program CY 2023
	Research												
	Various other supplies (32 pcs Stainless Steel Bracket; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	11,041.32	11,041.32		for use in the assembly of hanging shelves at the office of the Chief, Research Division
									2023 Various R&D (Regular)	16,598.68	16,598.68		
	Various other supplies (1 unit Modem Wifi-6 Qualcomm X62 SIM Based with BT Dongle; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	49,190.00	49,190.00		for the installation and subscription of internet connection at ROS Hillyland Porac Botolan, Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 10


Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	SAAD												
	Various other supplies (30 units Epson 005S -Black; ETAL)	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	99,990.00	99,990.00		to be used in SAAD Program for Regional Program Management Office under SAAD CY 2023
	TOTAL									317,820.00	317,820.00	0.00	
	Office Supplies												
	PMED												
	Commonly used supplies to be used on 3rd and 4th quarter in PMED Office for CY 2023 (5bds Cleaner, Toilet bowl and OAP	PMED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	173,148.00	173,148.00		Commonly used supplies to be used on 3rd and 4th quarter in PMED
	Various office supplies (30 ream Bond Paper; ETAL)	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	100,006.00	100,006.00		for the supply of Organic Agriculture Program 2023
	QCI and Registration, Licensing and Quality Control												
	Various office supplies (10 packs Specialty Board Size A4; ETAL)	QCI and RLQC	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	99,990.00	99,990.00		to be used in SAAD Program for Regional Program Management Office under SAAD CY 2023
	TOTAL									373,144.00	373,144.00	0.00	
	Office Equipment												
	Halal Banner Program												
	1 unit Computer Desktop	Halal Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	50,000.00		50,000.00	to be used for Halal Banner Program
	Research												
	1 unit Printer	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	18,000.00	18,000.00		to be used in the data consolidation, collation and analysis of participatory performance testing and validation - researchers managed trials under NextGen Project and other Rice R4D Projects
	1 unit Laptop	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	52,000.00		52,000.00	to be used for Malasakit Center in the station
	HRMS												
	1 unit Digital Multi-Function Photocopier Machine 4 unit Toner Cartridge	HRMS	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	221,080.00	20,000.00	201,080.00	to be used in the HR Mgmt Section for CY 2023
	ILD												
	1 unit Laptop Computer	ILD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	79,200.00		79,200.00	for the official use at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA
	1 unit Projector	ILD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	22,000.00	22,000.00		for official use in the office of ILD
	AMAD												
	3 units Printer 1 unit Document Scanner	AMAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Various Market Development Services	68,000.00	68,000.00		for the implementation of AMAD-Agribusiness Industry Support Section (AISS) programs and activities, document management and processing
	TOTAL									510,280.00	128,000.00	382,280.00	
	Repair and Maintenance												
	Research												
	Supply of labor and materials for the upgrading of electrical transformers at CLIARC-RSUD, Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	764,753.00	764,753.00		to be used for upgrading of facilities at CLIARC RSUD Magalang, Pampanga
	Supply of labor and materials for the improvement of animal keeper's quarter at ROS Lahar, San Marcelino Zambales	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	180,000.00	180,000.00		to be used for upgrading of facilities in ROS Lahar, San Marcelino, Zambales
	RADDL 3 (Tarlac)												


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 10
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of labor and materials for the Certification of Laminar flow based on ISO 14644.1	RADDL 3 (Tarlac)	Direct Contracting	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	189,280.00	189,280.00		for the official use at Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	TOTAL									1,134,033.00	1,134,033.00	0.00	
	Van Rental												
	Research												
	Van Rental	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	85,000.00	85,000.00		to transport/convey participants to attend the year end review participatory performance training and validation trials under NextGen
	TOTAL									85,000.00	85,000.00	0.00	
	INFRASTRUCTURE												
	Buildings/Other Structures												
	OAP												
	Construction of Mushroom Building at ROS, Brgy. Paraiso, Tarlac City, Tarlac	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	521,313.80		521,313.80	for ditribution to OA stakeholders in support to Organic Agriculture Program (FY 2023)
	Research												
	Supply of labor and materials for the fabrication and installation of double face lighted panaflex signboard	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	164,035.57		164,035.57	for the upgrading and improvement of station facilities
	TOTAL									685,349.37		685,349.37	
	GOODS												
	INFRASTRUCTURE									4,910,216.37	2,585,587.00	2,324,629.37	
	CONSULTANCY									685,349.37		685,349.37	
	TOTAL									4,910,216.37	2,585,587.00	2,324,629.37	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR B. DAVIDO Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAFUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 11

Based on 2023 General Appropriations Act (GAA)

Code [PAP]	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies												
	HVCDP												
	20 pcs Mock Certificate	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAID Program	36,000.00	36,000.00		to be used in the HR Mgmt Section for CY 2023
	TOTAL									36,000.00	36,000.00	0.00	
	GOODS									36,000.00	36,000.00	0.00	
	TOTAL									36,000.00	36,000.00	0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON O. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


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RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 12


Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	STO F2C2												
	Meals and snacks to be served during the preparatory meeting on CDP writeshop and field validation on October 16,2023, Pampanga	Sheila Hipolito	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	30,000.00	30,000.00	0.00	to be served during the CDP writeshop
	Meals and Snacks												
	LIVESTOCK												
	Meals and Snacks to be served on 4th Quarter assessment Livestock on December 27,2023	Bjorn B. Quiambao	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Livestock Program	22,500.00	22,500.00	0.00	to be served on 4th Quarter assessment Livestock
	Meals and Snacks to be served on 4th Quarter with PVO and Stations December 20,2023	Bjorn B. Quiambao	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Livestock Program	37,500.00	37,500.00	0.00	to be served on 4th quarter with PVO
	Meals and Snacks to be served for the livestock month 2023 on October 27,2023 at DA RFO3	Bjorn B. Quiambao	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Livestock Program	19,500.00	19,500.00	0.00	to be served for the livestock month
	Other Supplies												
	RICE												
	Instant Oat Meal to be used in Mass Production of Various BCA at DA-RCPC 3	Edgardo D. Supan	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	13,800.00	13,800.00	0.00	to be used in Mass Production of Various BCA at DA-RCPC 3
	TOTAL									123,300.00	123,300.00	0.00	
	GOODS									123,300.00	123,300.00	0.00	
	TOTAL									123,300.00	123,300.00	0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:



ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON G. CABIGAO, CPA
OIC - Chief Accountant

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CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 13
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies												
	Rice Program												
	0-Ring Polypropylene Ring Binder File, 10mm, Size:A4	Cashier	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	65,000.00	65,000.00		to be used at the Cashier Unit
	TOTAL									65,000.00	65,000.00	0.00	
	Office Supplies												
	STO-FPMA (Rice)												
	Various office supplies (47 reams paper multicop A4 80GSM, 47 reams papermulticop legal 80gsm, 15box fastener plastic etc.))	APCO Tarlac	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	38,016.75	38,016.75		to be used of DA OPA Tarlac
	TOTAL									38,016.75	38,016.75	0.00	
	Office Equipment												
	Livestock PProgram												
	1 unit Computer Desktop	Livestock	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	50,000.00	50,000.00	0.00	To be used for Livestock PProgram
	Accounting												
	1 unit Digital Multi-Function Photocopier Machine	Accounting	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	225,000.00	20,000.00	205,000.00	to be used at Accounting Unit Office
	5 unit Toner Cartridge												
	Property												
	2 unit Printer, Wi-fi All-in-one ink tank	Property	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	29,800.00	29,800.00		to be used at Property Office
	TOTAL									304,800.00	99,800.00	205,000.00	
	Printing and publication												
	AMAD												
	Geremonial Check 11pcs	AMAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Various Market Development Services	23,700.00	3,300.00	3,300.00	to be used during the conduct of Young Farmer's Challenge Start-up, Intercollegiate and Upscale Regional Awarding on November 2023 at Pampanga
	Plaque 12 pcs	AMAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Young Farmers Challenge Fund (YFCF)		20,400.00	20,400.00	
	TOTAL									23,700.00	23,700.00	23,700.00	
	INFRASTRUCTURE												
	Buildings/Other Structures												
	HVCDP												
	Supply of labor and materials for the construction of storage room with comfort room for Cacao Processing Facility	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	557,983.75		557,983.75	for the construction of storage room with comfort room for Cacao Processing Facility in Baler, Aurora
	Livestock Program												
	Supply of labor and materials for the construction of Goat House with Loafing Area located in Concepcion, Tarlac and Hermosa, Bataan	Livestock Program	Competitive Bidding	October 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	2,999,992.14		2,999,992.14	to be used in LEED 2023
	TOTAL									3,557,975.89	0.00	3,557,975.89	
	GOODS									250,216.75	226,516.75	23,700.00	
	INFRASTRUCTURE									7,115,951.78	3,557,975.89	3,557,975.89	
	CONSULTANCY												
	TOTAL									7,366,168.53	3,784,492.64	3,581,675.89	

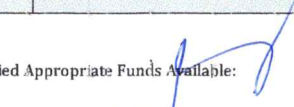
DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 13
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS								527,986.75	272,986.75	255,000.00	
	INFRASTRUCTURE								3,557,975.89	0.00	3,557,975.89	
	CONSULTANCY											
	TOTAL								4,085,962.64	272,986.75	3,812,975.89	

Consolidated by:

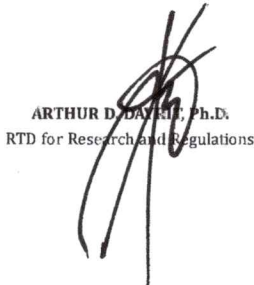

NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 14

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agriculture and Marine Supplies												
	RSL												
	Various agricultural supplies (7 bag Rice Seeds NSIC Rc 222; <u>ETAL</u>)	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	100,000.00	100,000.00		for the conduct of the study of Regional Soils Laboratory to be used during Dry Season 2023
	Research												
	Various agricultural supplies (Copper Sulfate Pentahydrate; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	16,800.00	16,800.00		to be used for OA Hardin ng Buhay Research and Production in DA CLIARCLD, Paraiso Tarlac City
	TOTAL									100,000.00	100,000.00	0.00	
	Agriculture Equipments												
	AMIA												
	2 units Mutli-Function Tiller/Cultivator	AMIA	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	500,000.00		500,000.00	to be distributed to AMIA beneficiaries for the establishment./enhancement of their livelihood
	2 units Handtractor Walking type agricultural tractor (Pull type)	AMIA	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	320,000.00		320,000.00	to be distributed to AMIA beneficiaries for the establishment./enhancement of their livelihood
	11 units Pump and Engine Sets for STW (2 lots)	AMIA	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	880,000.00		880,000.00	for distribution of qualified AMIA villages in support to their farm production
	TOTAL									1,700,000.00	0.00	1,700,000.00	
	Chemical and Filtering												
	FCAL												
	Supply and delivery of chemicals and laboratory supplies (Ammonium oxale; <u>ETAL</u>)	FCAL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	11,980.00	11,980.00		for official use at the Feed Chemical ANalysis Laboratory
	TOTAL									11,980.00	11,980.00	0.00	
	Other Supplies												
	Research												
	Various materials to be used in the assembly of hanging shelves at the office of the Chief of Research Division (32 pcs Stainless Steel bracket; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	27,640.00	11,041.32		to be used in the assembly of hanging shelves at the office of the Chief of Research Division
									2023 Various R&D (Regular)		16,598.68		
	Various materials to be used in the upgrading and improvement of the internet connection at ROS Lahar-Laden Rabanes San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	44,810.00	44,810.00		Various materials to be used in the upgrading and improvement of the internet connection at ROS Lahar-Laden Rabanes San Marcelino, Zambales
	Various office supplies (4 packs AA Battery; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	102,046.88	93,076.88		to be used at the office the Chief, Research Division, Socio-Economic and Poultry R4D, and Crops and Biosystems Engineering R4D
									2023 Various R&D (Regular)		8,970.00		
	TOTAL									72,450.00	72,450.00	0.00	
	Office Supplies												
	STO-FPMA (Rice)												
	Various office supplies (30 btl's Dishwashing liquid 250ml; <u>ETAL</u>)	Accounting Section	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	112,335.00	112,335.00		to be used in the Accounting Section
	Feeds Section and Animal Health and Welfare Unit												
	Various office supplies (10 packs Specialty bond Size A4; <u>ETAL</u>)	Regulatory	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 QCI	17,507.00	17,507.00		to be used under Feeds Section and Animal Health and Welfare Unit/ Regulatory Division

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 14

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	SAAD												
	Various office supplies (30 unit Epson 0055 Black; ETAL)	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	99,990.00	99,990.00		to be used in SAAD Program for Regional Program Management Office under SAAD CY 2023
	TOTAL									229,832.00	229,832.00	0.00	
	Office Equipment												
	GSS												
	1 unit Printer	GSS	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	10,600.00	10,600.00		to be used at the General Service Section
	HRMS												
	2 units Desktop Computer	HRMS	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	208,240.00	18,240.00	190,000.00	for official use at the Office of Human Resource Management Unit
	1 unit Printer												
	Various Ink (Epson L3110, 003 Black; ETAL)												
	TOTAL									10,600.00	10,600.00	0.00	
	Printing and Publication												
	AMAD												
	1 pc Tarpaulin	AMAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Various Market Development Services	13,000.00	13,000.00		to be used during the conduct of KADIWA Pop up Store (Retail) in celebration of National Organic Month in partnership with Ayala Mall in Marquee Angeles City, Pampanga on November 14 (ingress) - 17, 2023
	2 pcs Flower stand arrangement												
	TOTAL									13,000.00	13,000.00	0.00	
	Meals and Snacks												
	AMAD												
	75 pax Meals and Snacks to be served during Training Workshop on SOil Sampling Soil Test Kit Unse, Fertilizer Recommendation and Balance Fertilization Strategy on November 16, 2023 at Botolan, Zambales	RSL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	45,000.00	45,000.00		to be served during Training Workshop on SOil Sampling Soil Test Kit Unse, Fertilizer Recommendation and Balance Fertilization Strategy on November 16, 2023 at Botolan, Zambales
	70 pax Meals and Snacks to be served during Training Workshop on SOil Sampling Soil Test Kit Unse, Fertilizer Recommendation and Balance Fertilization Strategy on November 15, 2023 at Iba, Zambales	RSL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	42,000.00	42,000.00		to be served during Training Workshop on SOil Sampling Soil Test Kit Unse, Fertilizer Recommendation and Balance Fertilization Strategy on November 16, 2023 at Botolan, Zambales
	RCPC3												
	50 pax Meals and Snacks to be served during FAW information awareness campaign at La Paz, Tarlac on November 17, 2023	RCPC3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,500.00	22,500.00		50 pax Meals and Snacks to be served during FAW information awareness campaign at La Paz, Tarlac on November 17, 2023
	50 pax Meals and Snacks to be served during FAW information awareness campaign at Cabanatuan City, Nueva Ecija on November 21, 2023	RCPC3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,500.00	22,500.00		50 pax Meals and Snacks to be served during FAW information awareness campaign at Cabanatuan City, Nueva Ecija on November 21, 2023

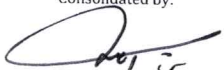
DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 14
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	50 pax Meals and Snacks to be served during FAW information awareness campaign at San Jose City, Nueva Ecija on November 23, 2023	RCPC3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,500.00	22,500.00		50 pax Meals and Snacks to be served during FAW information awareness campaign at San Jose City, Nueva Ecija on November 23, 2023
	50 pax Meals and Snacks to be served during FAW information awareness campaign at Sto. Domingo, Nueva Ecija on December 6, 2023	RCPC3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,500.00	22,500.00		50 pax Meals and Snacks to be served during FAW information awareness campaign at Sto. Domingo, Nueva Ecija on December 6, 2023
	50 pax Meals and Snacks to be served during FAW information awareness campaign at Science City of Munoz, Nueva Ecija on December 8, 2023	RCPC3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,500.00	22,500.00		50 pax Meals and Snacks to be served during FAW information awareness campaign at Science City of Munoz, Nueva Ecija on December 8, 2023
F2C2													
	83 pax Meals and Snacks to be served during the field day, beneficiaries assesemtn, photo-video documentation with DA-BAR, LGU officials of the project titled "Accelerated Production and Commercialization of Purple Yam in selected IP groups in Central Luzon" on November 28-29, 2023 at Brgy. Inararo Porac, Pampanga	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO F2C2	99,600.00	99,600.00		83 pax Meals and Snacks to be served during the field day, beneficiaries assesemtn, photo-video documentation with DA-BAR, LGU officials of the project titled "Accelerated Production and Commercialization of Purple Yam in selected IP groups in Central Luzon" on November 28-29, 2023 at Brgy. Inararo Porac, Pampanga
	Meals and snacks with accommodation to be used during the conduct of Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023in Pampanga	IDU/F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	561,000.00	561,000.00		To be used during the conduct of Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023in Pampanga
										860,100.00	860,100.00	0.00	
	TOTAL												
	INFRASTRUCTURE												
	Buildings/Other Structures												
	RCPC												
	Installation of roofing and windows for RCPC	RCPC 3	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	116,244.42	116,244.42		for the construction of storage room with comfort room for Cacao Processing Facility in Baler, Aurora
										116,244.42	116,244.42	0.00	
	TOTAL									3,308,248.88	1,418,248.88	1,890,000.00	
	GOODS									116,244.42	116,244.42	0.00	
	INFRASTRUCTURE									3,424,493.30	1,534,493.30	1,890,000.00	
	TOTAL												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 14
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

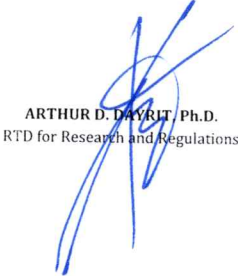

NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 15

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agriculture and Marine Supplies												
	Rice Program												
	Various rice seeds [Rice Seeds (Foundation Seed)], et.al.	Research Division	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	29,160.00	29,160.00		to be used for the establishment of "Station Managed Rice Seed Prodn for Adverse Conditions in Central Luzon (2023 Dry Season)"
	Various agricultural supplies (Paddy sacks (large at 50 to 60kg capacity), plain color, et.al.	Research Division	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	80,140.00	80,140.00		to be used for the establishment of "Station Managed Rice Seed Prodn for Adverse Conditions in Central Luzon (2023 Dry Season)"
	Van Rental												
	Rental of Transportation Services (2 units), inclusive of toll fees, fuel, drivers fee, tax on Nov 15, 2023 from DA-RFO 3 CSFP to different municipalities of Nueva Ecija	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 FMR	21,000.00	21,000.00		to transport RAED personnel/staff to conduct field visit during the training on Operation and Maintenance Training of Cold Storage
	Rental of Transportation Service (1 unit), inclusive of toll fees, fuel, drivers fee, tax on Nov. 8, 2023 from DA-RFO 3 CSFP to different municipalities of Nueva Ecija	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 FMR	14,500.00	14,500.00		to transport RAED personnel/staff for supervision / inventory / monitoring of agri infrastructure projects regionwide
	Rental of Transportation Service (1 unit), inclusive of toll fees, fuel, drivers fee, tax on Nov. 8 & 15, 2023 from DA-RFO 3 CSFP to different municipalities of Pampanga	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES	18,500.00	18,500.00		to transport RAED personnel to conduct supervision and monitoring of on-going construction of Agri Infra Projects and FMR / Conduct inventory of Agri Infra and Machinery Projects
	Rental of Transportation Service (1 unit), inclusive of toll fees, fuel, drivers fee, tax on Nov. 7 & 8, 2023 from DA-RFO 3 CSFP to different municipalities of Tarlac	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES	20,000.00	20,000.00		to transport RAED personnel to conduct inventory of Agri Infra and Machinery Projects / conduct supervision and monitoring of on- going construction of FMR & other Agri Infra Projects
	Rental of Transportation Service (1 unit), inclusive of toll fees, fuel, drivers fee, tax on Nov. 7, 8, 9, 10, 2023 from DA-RFO 3 CSFP to different municipalities of Zambales	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES	57,000.00	57,000.00		to transport RAED personnel/staff to conduct inventory on Agri Machinery and inspection of On-going and completed project of warehouse, inspire and goat house FY 2022 and 2023

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 15
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Chemical and Filtering												
	ILD												
	- Preventive maintenance and repair of 1 unit Lab Fume Hood size 48 - Preventive maintenance and repair of 1 unit Furnace	RSL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	25,000.00	25,000.00		to keep equipment in good running condition and ensure integrity of test results / for official use in the RSL
	Office Supplies and Equipment												
	ILD												
	1 pc External Hard Disk, Portable SSD with case, 1 TB	FCAL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	3,500.00	3,500.00		for official use at the FCAL
	Various office supplies (office chair, et.al.)	FCAL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	32,285.00	32,285.00		for official use at the FCAL
	Other Supplies												
	HVCDP												
	9 pcs Mock Certificate (Size: 5x2 feet)	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Various PSS (Regular)	10,000.00	10,000.00		to be used in the conduct of Turnover Ceremonies of Infra Projects of HVCDP for the Year 2023
			NP-53.9 - Small Value Procurement						2023 RSBSA	1,200.00	1,200.00		
			NP-53.9 - Small Value Procurement						2023 FMR	1,275.00	1,275.00		
			NP-53.9 - Small Value Procurement						2023 STO AFES	3,725.00	3,725.00		
										16,200.00	16,200.00		
	Meals and Snacks												
	AMAD												
	25 pax Meals and Snacks to be served during the conduct of FCAL 4th Quarter Project Review on December 13-14, 2023 at CSFP	FCAL	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 ILD	30,000.00	30,000.00		to be served during the conduct of FCAL 4th Quarter Project Review on December 13-14, 2023 at CSFP
	Repair and Maintenance												
	Rice Program												
	Supply Labor and Materials for the repair of Kubota M9000 Farm Tractor and Implements assigned at DA-CLIARCLD, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	200,000.00	200,000.00		to be used for the repair of Kubota M9000 Farm Tractor and Implements assigned at DA-CLIARCLD, Paraiso, Tarlac City
	Agriculture Machinery & Equipment												
	OAP												
	Shallow Tube Well 1 unit Engine 1 unit Pump	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	40,000.00	40,000.00		for supply and delivery of Pump and Engine STW under GAD projects, under OAP CY 2023
									2023 Rice Program	40,000.00	40,000.00		
										80,000.00	80,000.00		
										627,285.00	627,285.00	0.00	
	GOODS									627,285.00	627,285.00	0.00	
	TOTAL												


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 15

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Post ing of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DARRAT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 17

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	HVCDP												
	Meals and Snacks to be served during the Turn-over Ceremony in Brgy. Diniog Dilasag, Auroa on November 21,2023 under Coconut Farmers and Industry Development Plan (CFID)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (HVCDP)	18,000.00	18,000.00	0.00	to be served during the Turn-over Ceremony in Brgy. Diniog Dilasag, Auroa on November 21,2023 under Coconut Farmers and Industry Development Plan (CFID)
	Meals and Snacks												
	RESEARCH												
	Meals and Snacks to be served as additional pax during the conduct of Field day on December 7,2023 at DA-CLIARCLD, Paraiso, Tarlac City	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	22,500.00	22,500.00	0.00	to be served as additional pax during the conduct of Field day on December 7,2023 at DA-CLIARCLD, Paraiso, Tarlac City
	Meals and Snacks												
	PMED												
	Provision of Meals and Snacks to be served for the conduct of Fourth Quarter Regional Management Committee (RMC) on December 1,2023 at the Philippine Carabao Center (PCC), Science City of Muñoz, Nueva Ecija	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO PMED	30,000.00	30,000.00	0.00	to be served for the conduct of Fourth Quarter Regional Management Committee (RMC) on December 1,2023 at the Philippine Carabao Center (PCC), Science City of Muñoz, Nueva Ecija
										18,000.00	18,000.00		
										70,500.00	70,500.00		
	GOODS									70,500.00	70,500.00	0.00	
	TOTAL												

Consolidated by:

NORINA L. DAVID, CPA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C. CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.

RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC

Approved:

CRISPULO G. BAUTISTA, JR.

Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 18


Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural Products (Seed, Seedlings, Plants,.)												
	HVCDP												
	Supply and Delivery of Lowland Vegetable Seeds for the distribution to the Farmers affected by Super Typhoon Egay and Typhoon Falcon under High Value Crops Development Program	HVCDP	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	34,140,050.00	34,140,050.00	0.00	for the distribution to the Farmers affected by Super Typhoon Egay and Typhoon Falcon under High Value Crops Development Program
	Fertilizers												
	Supply and Delivery of Inorganic Fertilizers for the distribution to the Farmers affected by Super Typhoon Egay and Typhoon Falcon under the High Value Crops Development Program	HVCDP	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	5,974,500.00	5,974,500.00	0.00	for the distribution to the Farmers affected by Super Typhoon Egay and Typhoon Falcon under the High Value Crops Development Program
										40,114,550.00	40,114,550.00		
										40,114,550.00	40,114,550.00		
	GOODS									40,114,550.00	40,114,550.00	0.00	
	TOTAL									40,114,550.00	40,114,550.00	0.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer

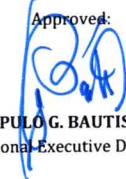

LATESON C. CABIGAO, CPA
OIC, Chief Accountant

Recommending
Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 19

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agriculture and Marine Supplies												
	Livestock Program												
	Feeds 80 bags Chicken Layer Mash 148 bags Small Ruminants feeds pellets	Livestock Program	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	401,998.64	401,998.64	0.00	to be used in LEED 2023
	Animals 300 heads Freerange chicken 4 heads Goats (buck) 50 Goats (Doe)	Livestock Program	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	1,398,000.00		1,398,000.00	to be used in LEED 2023
	OAP												
	34 heads Goat	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	850,000.00		850,000.00	for distribution to OAP livelihood projects in Region 3(FY 2023)
	BP2												
	Various agri supplies (Shovel, Et.AL)	BP2	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Various PSS (Regular)	159,000.00	159,000.00		to be distributed to BP2 beneficiaries for the establishment/enhancement of their livelihood
	4Ks												
	10,000 suckers Banana (Saba)	4Ks	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 4Ks Program	580,000.00	580,000.00		for distribution to the Indigenous People Organization (IPOs) of Region 3 under the DA-4Ks Program CY 2023
	Agriculture Equipment												
	Livestock Program												
	2 units Forage chopper 1 unit Incubator with hatchery	Livestock Program	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	500,000.00	500,000.00		to be used in LEED 2023
	OAP												
	1 unit Hand Tractor with trailer and implements	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	175,000.00		175,000.00	for distribution to OA stakeholders in support to Organic Agriculture Program. (FY 2023)
	2 units Multi-function tiller/ cultivator	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	320,000.00		320,000.00	for distribution to OA stakeholders in support to Organic Agriculture Program. (FY 2023)
	RICE PROGRAM												
	8 units Pump and Engine Sets for STW	RICE	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	640,000.00	640,000.00		for distribution to qualified farmer association/group recipinets as supplement to irrigation in support to Central Luzon's Rice production this CY 2023
	Other Supplies												
	ILD												
	Supply and delivery of various materials for CCTV Systems (8 units 4MP full color bullet camera, ET AL)	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	100,000.00	100,000.00		for the official use at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 19

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various other supplies (4sets 12mm High standard strength safety rock climbing rope+2 hooks; ET.AL)	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	51,780.00	51,780.00		For the official use in the office and satellite laboratory of the Integrated Laboratory Division
	40 pcs Certificate Holder 5 pack Specialty board paper	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	3,000.00	3,000.00		For the official use in the office of the Integrated Laboratory Division
	RAED												
	Various other supplies to be used in the operations of drilling rig (20pcs Hand gloves; ET.AL)	RAED	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES	21,796.40	21,796.40		Various other supplies to be used in the operations of drilling rig (20pcs Hand gloves; ET.AL)
	AMIA												
	30 pcs Standee Tarp/Banner Stand X-Tarp stand type 18 pcs Roll up Tarp stand type	AMIA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO F2C2	33,000.00	33,000.00		to be used by F2C2/AMIA program during exhibit activity
	Various ink (Epson 003 Magenta; ET.AL) 4 pcs Projector white screen with stand	AMIA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	30,000.00	30,000.00		to be used by AMIA program for the smooth implantation of DA Program
	Office Equipments												
	FOD												
	2 units Paper Size Printer and various ink	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Various PSS (Regular)	38,340.00	38,340.00		to be used in Field Operations Division Office
	HALAL												
	1 unit Computer desktop	Halal	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Halal Program	49,950.00	49,950.00		to be used for Halal Banner Program
	OAP												
	1 unit Laptop 3 units Desktop	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	300,000.00	300,000.00		to be used in OAP Program Management Office under OAP CY 2023
	RICE PROGRAM												
	1 unit A3 Colour Multi function Copier Printer	RICE	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	300,000.00	0.00	300,000.00	to be used in OAP Program Management Office under OAP CY 2023
	Laboratory Equipments												
	ILD												
	Certification of biological safety cabinet based on NSF 49 (Annex F) or EN 12469:2000	ILD	Direct Contracting	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,400.00	22,400.00		for the official use at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Meals and Snacks												
	FCAL												
	Provision of meals and snacks to be served during the Cascading of ISO Procedures and Quality Forms in November 22, 2023 at CSFP	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	15,000.00	15,000.00		Provision of meals and snacks to be served during the Cascading of ISO Procedures and Quality Forms in November 22, 2023 at CSFP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 19

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various other supplies (4sets 12mm High standard strength safety rock climbing rope+2 hooks, ET.AL	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	51,780.00	51,780.00		For the official use in the office and satellite laboratory of the Integrated Laboratory Division
	40 pcs Certificate Holder 5 pack Specialty board paper	ILD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	3,000.00	3,000.00		For the official use in the office of the Integrated Laboratory Division
	RAED												
	Various other supplies to be used in the operations of drilling rig (20pcs Hand gloves; ET.AL)	RAED	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 FMR	21,796.40	21,796.40		Various other supplies to be used in the operations of drilling rig (20pcs Hand gloves; ET.AL)
	AMIA												
	30 pcs Standee Tarp/Banner Stand X-Tarp stand type 18 pcs Roll up Tarp stand type	AMIA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO F2C2	33,000.00	33,000.00		to be used by F2C2/AMIA program during exhibit activity
	Various ink (Epson 003 Magenta; ET.AL) 4 pcs Projector white screen with stand	AMIA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 AMIA	30,000.00	30,000.00		to be used by AMIA program for the smooth implantation of DA Program
	Office Equipments												
	FOD												
	2 units Paper Size Printer and various ink	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Various PSS (Regular)	38,340.00	38,340.00		to be used in Field Operations Division Office
	HALAL												
	1 unit Computer desktop	Halal	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Halal Program	49,950.00	49,950.00		to be used for Halal Banner Program
	OAP												
	1 unit Laptop 3 units Desktop	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	300,000.00	300,000.00		to be used in OAP Program Management Office under OAP CY 2023
	RICE PROGRAM												
	1 unit A3 Colour Multi function Copier Printer	RICE	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	300,000.00	0.00	300,000.00	to be used in OAP Program Management Office under OAP CY 2023
	Laboratory Equipments												
	ILD												
	Certification of biological safety cabinet based on NSF 49 (Annex F) or EN 12469:2000	ILD	Direct Contracting	November 2023	N/A	November 2023	November 2023	GoP	2023 ILD	22,400.00	22,400.00		for the official use at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	Meals and Snacks												
	FCAL												
	Provision of meals and snacks to be served during the Cascading of ISO Procedures and Quality Forms in November 22, 2023 at CSFP	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	15,000.00	15,000.00		Provision of meals and snacks to be served during the Cascading of ISO Procedures and Quality Forms in November 22, 2023 at CSFP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 19

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	OAP												
	Provision of meals and snacks to be served during the training in Organic Agriculture for OALP FCA beneficiary at Anao, Tarlac on November 14-16, 2023	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	90,000.00	90,000.00		Provision of meals and snacks to be served during the training in Organic Agriculture for OALP FCA beneficiary at Anao, Tarlac on November 14-16, 2023
	ILD												
	Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: ILD SACOP Office, ILD Satellite Lab, Soils Lab and Feed Lab	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	25,800.00	25,800.00		Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: ILD SACOP Office, ILD Satellite Lab, Soils Lab and Feed Lab
	Provision of meals and snacks to be served during the conduct of programs review and laboratory risk assessment to be held in the RADDL building, CLIARC-LD, Paraiso, Tarlac City on December 14, 2023	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	28,800.00	28,800.00		Provision of meals and snacks to be served during the conduct of programs review and laboratory risk assessment to be held in the RADDL building, CLIARC-LD, Paraiso, Tarlac City on December 14, 2023
	Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: RADDL Tarlac	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	6,600.00	6,600.00		Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: RADDL Tarlac
	Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: RCPC (Nueva Ecija)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	16,800.00	16,800.00		Provision of meals and snacks to be served during the conduct of training on gender responsive plan and budget as a tool to end gender-based violence on December 6, 2023 via online meeting platform Place to serve: RCPC (Nueva Ecija)
	RAED												
	Provision of meals and snacks to be served during the conduct of ABEMIS coordination meeting on November 22 and 24, 2023 at DA RFO 3 Training Hall	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO AFES	48,600.00	48,600.00		Provision of meals and snacks to be served during the conduct of ABEMIS coordination meeting on November 22 and 24, 2023 at DA RFO 3 Training Hall

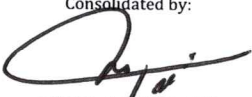
Based on 2023 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 19
Based on 2023 General Appropriations Act (GAA)


Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 20
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	STO PMED												
	Provision of food and accomodation for the validation activity and workshop in Updating Central Luzon Agriculture and Fishery Profile for the Calendar Year 2022 on December 13-14,2023 in Pampanga	STO PMED	NP-53.10 Lease of Real Property and Venue	November 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	172,500.00	172,500.00	0.00	in Updating Central Luzon Agriculture and Fishery Profile for the Calendar Year 2022 on December 13-14,2023 in Pampanga
	Meals and Snacks												
	DA-4K'S												
	Provision of Meals and snacks to be served for the workshop on Preparation of APP 2024 on December 20,2023 at DA RFO Training Room. City of San fernando, Pampanga	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 4Ks Program	42,000.00	42,000.00	0.00	for the validation activity and workshop in Updating Central Luzon Agriculture and Fishery Profile for the Calendar Year 2022 on December20, 2023 in Pampanga
	Meals and Snacks												
	Rice												
	Meals and Snacks to be served during the conduct of 4th Quarter Meeting/Project Assessment of R4DE projects on December 13-14,2023 at RSLD, paraiso tarlac city	Research	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	90,000.00	90,000.00	0.00	to be served during the conduct of 4th quarter meeting/project assessment of R4DE projects on December 13-14,2023 RSLD, Paraiso Tarlac City
	Office Supplies												
	GASS												
	2 units Desktop Computer PC - 1 unit A3 Wi-Fi Duplex All in One tank printer et.al	Budget	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 GASS	292,000.00	0.00	230,000.00	for official use in Budget Section
												62,000.00	
	1 unit Desktop PC	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 GASS	52,000.00	0.00	52,000.00	to be used at GSS
	Other Supplies												
	RSBSA												
	Various other supplies (3packs ultra premium satin photo paper et.al)	Planning Division	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 RSBSA	134,939.00	134,939.00	0.00	to be used in the Registry System Basic Sector in Agriculture (RSBSA) RPMO
	Various Office supplies (1 set drum screen et.al)	Planning Division	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 RSBSA	29,290.00	29,290.00	0.00	to replace faulty parts of duplicator machine of RSBSA office

Based on 2023 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 20
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	1 unit multi crop drying pavement Cabalantian , Bacolor, pampanga et.al	CORN	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Corn Program	450,000.00	0.00	450,000.00	for CY 2023 Post-harvest facilities of Corn program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high quality
	Agricultural and Forestry Equipment												
	OAP												
	20 can Agricultural Supplies 20 can eggplant et.al	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	347,675.00	347,675.00	0.00	for distribution to OA stakeholders in support to OAP for the year 2023
	34 goats upgraded doe goats	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	850,000.00	850,000.00	0.00	for distribution to OA stakeholders in support to OAP for the year 2023
	Meals and Snacks to be served in the training on Organic Agriculture for OALP FCA Beneficiary at Anao, Tarlac on November 14-16-2023	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	90,000.00	90,000.00	0.00	to be served in the training on Organic Agriculture for OALP FCA Beneficiary at Anao, Tarlac on November 14-16-2023
	Meals and Snacks to be served during the Responsive Enterprise Development support and mentoring of OALP Project proponents in Zambales and Bataan on December 5-7,2023 at Baguio City	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	388,000.00	388,000.00	0.00	to be served during the Responsive Enterprise Development support and mentoring of OALP Project proponents in Zambales and Bataan on December 5-7,2023 at Baguio City
	Supply of Labor and Materials for the additional works for the construction of organic livestock and Fertilizer production facility located at Brgy. Tapulao, Orani, Bataan in support to Agriculture for 2023	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	90,000.00	0.00	90,000.00	for distribution to OA stakeholders in support to OAP for the year 2023
	1 unit hand tractor with trailer and implements et.al	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	175,000.00	0.00	175,000.00	for distribution to OA stakeholders in support to OAP for the year 2023
	1 unit electric vacuum dehydrator machine et.al	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	93,750.00	0.00	93,750.00	for distribution to OA stakeholders in support to OAP for the year 2023
	1 unit shredder machine et.al	OAP	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	623,750.00	0.00	623,750.00	for distribution to OA stakeholders in support to OAP for the year 2023

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 20


Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	multi function tiller cultivator et. al	OAP	NP-53.9 - Small Value Procure	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	320,000.00	0.00	320,000.00	for distribution to OA stakeholders in support to OAP for the year 2023
	cassava hydraulic press machine et.al	OAP	NP-53.9 - Small Value Procure	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	227,500.00	0.00	227,500.00	for distribution to OA stakeholders in support to OAP for the year 2023
	grating machine et.al	OAP	NP-53.9 - Small Value Procure	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	310,767.00	0.00	310,767.00	for distribution to OA stakeholders in support to OAP for the year 2023
	small feed pelletizing machine et.al	OAP	NP-53.9 - Small Value Procure	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	62,500.00	0.00	62,500.00	for distribution to OA stakeholders in support to OAP for the year 2023
	Supply of labor and materials for the construction of cassava processing facility for feed at Brgy. Calzadang Bayu, Porac	OAP	NP-53.9 - Small Value Procure	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	1,350,000.00	0.00	1,350,000.00	for the construction of cassava processing facility for feed at Brgy. Calzadang Bayu, Porac
	Supply of Labor and materials for the construction of Organic vermicomposting facility in CLIARC LD paraíso Tarlac	OAP	NP-53.9 - Small Value Procure	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	1,386,575.97	0.00	1,386,575.97	for the construction of Organic vermicomposting facility in CLIARC LD paraíso Tarlac
	Supply of labor and materials for the construction of cassava processing facility for food at Brgy. Calzadang Bayu, Porac	OAP	NP-53.9 - Small Value Procure	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	1,350,000.00	0.00	1,350,000.00	for the construction of cassava processing facility for food at Brgy. Calzadang Bayu, Porac
	Vacuum packaging machine	OAP	NP-53.9 - Small Value Procure	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	47,500.00	47,500.00	0.00	for distribution to OA stakeholders in support to OAP for the year 2023
	electric 220v 1 ph foot pedal	OAP	NP-53.9 - Small Value Procure	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	12,500.00	12,500.00	0.00	
	Stainless steel sing 4 tub et.al	OAP	NP-53.9 - Small Value Procure	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	295,625.00	295,625.00	0.00	for distribution to OA stakeholders in support to OAP for the year 2023
	tie rod end, atf et. al	OAP	NP-53.9 - Small Value Procure	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	14,460.00	14,460.00	0.00	repair to be done
										8,035,602.97	2,045,760.00	5,989,842.97	
	GOODS									11,914,124.00	8,716,907.00	3,197,217.00	
	INFRASTRUCTURE									4,086,575.97	0.00	4,086,575.97	
	TOTAL									16,000,699.97	8,716,907.00	7,283,792.97	


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 20
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Pos ting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer



LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 21

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	RICE												
	Meals and snacks to be served during the conduct of Regional Retooling on Updated PRISM Protocols for 2024 Implementation on November 24,2023 8:30 am - 5:00pm at the DA-RFO III Conference room, Government CenterBrgy. Maimpis CSFP	RICE	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	28,000.00	28,000.00	0.00	to be served during the conduct of Regional Retooling on Updated PRISM Protocols for 2024 Implementation on November 24,2023 8:30 am - 5:00pm at the DA-RFO III Conference room, Government CenterBrgy. Maimpis CSFP
	100 Pax food and accomodation to be served during the conduct of presentation of the identified cluster by the province of central luzon and performance evaluation of provincial counterparts on the presentation of projects and activities under rice banner program on December 7-8,2023 in Angeles City	RICE	NP-53.10 Lease of Real Property and Venue	November 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	315,000.00	315,000.00	0.00	to be served during the conduct of presentation of the identified cluster by the province of central luzon and performance evaluation of provincial counterparts on the presentation of projects and activities under rice banner program on December 7-8,2023 in Angeles City
										343,000.00	343,000.00		
	PMED												
	Meals and Snacks to be served during the conduct of Year End Assessment on December 15,2023 at DA-Training Hall	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Corn)	410,000.00	410,000.00	0.00	to be served during the conduct of Year End Assessment on December 15,2023 at DA-Training Hall
									2023 SAAD Program	100,000.00	100,000.00	0.00	
										510,000.00	510,000.00		
	ILD												
	Provision of Meals and Snacks to be served for the CY 2023 Procurement Assessment and CY 2024 Procurement Plan on December 22,2023 at CSFP	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	33,000.00	33,000.00	0.00	to be served for the CY 2023 Procurement Assessment and CY 2024 Procurement Plan on December 22,2023 at CSFP
										33,000.00	33,000.00		

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 21

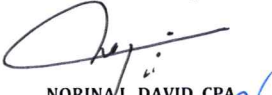
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Office Equipment												
	RICE												
	1 unit document scanner 1 unit full HD 3LCD Projector	RICE	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	123,000.00	0.00	63,000.00	to be used in Rice Program Office
	1 unit full HD 3LCD Projector	RICE	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program		0.00	60,000.00	
	Y4 broze glass, Analok Frame	RICE	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Rice Program	25,000.00	25,000.00	0.00	to be used in Rice Program Office
													to be used/installed at the Office of the RTD for research, Regulatory & ILD
	INFRASTRUCTURE												
	Labor and Materials												
	RICE												
	Supply of Labor and Materials for the construction of DA-RFO III Satellite office with provision of Dormitory (240 sqm) (SAVINGS)	RICE	Competitive Bidding	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	6,858,837.12	0.00	6,858,837.12	to have a regional satellite office with dormitory in the province of Aurora *savings
										7,006,837.12	25,000.00	6,981,837.12	
	Other Supplies												
	F2C2												
	20 pcs lampshade made up of Cacao Leaves	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	40,000.00	40,000.00	0.00	to be distributed during the F2C2 National Cluster Summit
	Agricultural Products (Seed, Seedlings, Plants,,)												
	OAP												
	20 can tomato (25 grams/can) matures at 60-65 DAT et.al	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	347,675.00	347,675.00	0.00	to be distributed to the FCA beneficiary of Bulacan under Organic Agriculture Livelihood Project FY 2023
	RICE R4D												
	25 packs polypropylene bag (6"x12" 0.3 thickness, 1000 pcs/pack et.al)	RESEARCH	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Rice Program	81,905.00	12,359.00	0.00	to be used in the mushroom production and to be delivered at DA-CLIARC-UD Magalang, pampanga
									2023 Various R&D (Regular)		54,746.00	0.00	
									2023 Various R&D (Regular)		14,800.00	0.00	
	GOODS												
	INFRASTRUCTURE									1,503,580.00	1,380,580.00	123,000.00	
	TOTAL									6,858,837.12	0.00	6,858,837.12	
										8,362,417.12	1,380,580.00	6,981,837.12	


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 21
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:

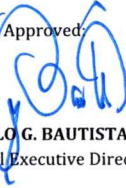

ELIZABETH GRACE N.
CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending
Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 22

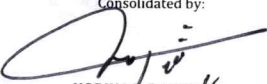
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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	CORN FPMA, SAAD												
	Provision of Meals and snacks to be served to be served during conduct of Year-End Assessment on December 15,2023 at DA- Training Hall	PMED	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Corn)	510,000.00	410,000.00	0.00	to be served during the conduct of Year End Assessment on December 15,2023 at DA- Training Hall
	STO AFES, STO FPMA, SAAD								2023 SAAD Program		100,000.00	0.00	
	Meals and Snacks to be served during the 2nd Assessment and in depth Review and Calibration of INDIVIDUAL PERFORMANCE COMMITMENT AND REVIEW (IPCR) of GSS Personnel on Personnel on December 18-19,2023 at DA Conference Room	GSS	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES		30,000.00	0.00	to be served during the 2nd Assessment and in depth Review and Calibration of INDIVIDUAL PERFORMANCE COMMITMENT AND REVIEW (IPCR) of GSS Personnel on Personnel on December 18-19,2023 at DA Conference Room
									2023 STO FPMA (HVCDP)	84,000.00	40,000.00	0.00	
									2023 SAAD Program		14,000.00		
	REGULAR FUND, COEN, F2C2, HVCDP												
	Meals and Snacks accomodation to be served during the Field operations Division 4th Quarter Work and Financial Accomplishment in Zambales with participations of PLGUs on December 19-21,2023	FOD	NP-53.10 Lease of Real Property and Venue	November 2023	N/A	November 2023	November 2023	GoP	2023 Regular Various ESETS		40,514.00	0.00	to be served during the Field operations Division 4th Quarter Work and Financial Accomplishment in Zambales with participations of PLGUs on December 19-21,2023
									2023 Regular Various ESETS		55,834.00	0.00	
									2023 STO FPMA (Corn)		200,000.00	0.00	
									2023 STO F2C2		121,000.00	0.00	
									2023 STO F2C2	757,500.00	40,000.00	0.00	
									2023 STO FPMA (HVCDP)		100,000.00	0.00	
									2023 4Ks Program		100,152.00	0.00	
									2023 Rice Program		100,000.00	0.00	
	STO F2C2, CORN												
	Meals and Snacks to be served during the AEW Annual Assembly Meeting for the Province of Nueva Ecija on December 11,2023 at Palayan City, Nueva Ecija	APCO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO F2C2		35,000.00	0.00	to be served during the AEW Congress For the Province of Nueva Ecija on December 11,2023
									2023 Corn Program	60,000.00	9,690.00	0.00	
									2023 Corn Program		15,310.00	0.00	
	Other Supplies												
	STO FPMA												
	14 pcs 9" Acrylic Plaques	HR	NP-53.9 - Small Value Procurement	N/A	November 2023	November 2023	GoP		2023 STO FPMA (Rice Program)	35,000.00	35,000.00	0.00	to be given to retired personnel
	GOODS									1,446,500.00	1,446,500.00	0	
	TOTAL									1,446,500.00	1,446,500.00	0	


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 22
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Pos ting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 23

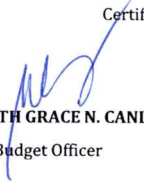
Based on 2023 General Appropriations Act (GAA)


Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	CORN FPMA, SAAD												
	Provision of Meals and snacks to be served to be served during conduct of Year-End Assessment on December 15,2023 at DA- Training Hall	PMED	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Corn)	510,000.00	410,000.00	0.00	to be served during the conduct of Year End Assessment on December 15,2023 at DA- Training Hall
											100,000.00	0.00	
	Meals and Snacks to be served during the 2nd Assessment and in depth Review and Calibration of INDIVIDUAL PERFORMANCE COMMITMENT AND REVIEW (IPCR) of GSS Personnel on Personnel on December 18-19,2023 at DA Conference Room	GSS	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO AFES	84,000.00	30,000.00	0.00	to be served during the 2nd Assessment and in depth Review and Calibration of INDIVIDUAL PERFORMANCE COMMITMENT AND REVIEW (IPCR) of GSS Personnel on Personnel on December 18-19,2023 at DA Conference Room
									2023 STO FPMA (HVCDP)		40,000.00	0.00	
									2023 SAAD Program		14,000.00		
										594,000.00	594,000.00	594,000.00	
	GOODS									594,000.00	594,000.00	594,000.00	
	CONSULTANCY												
	TOTAL									594,000.00	594,000.00	594,000.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer



LAIESON C. CABIGAO, CPA
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RTD for Operations and Extension/ BAC Chairperson/ BAC

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 24

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Pos-ting of IB/REI	Submission/Openin-g of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Advertising Expenses												
	RICE												
	3 spots News Feature with production cost et.al	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	77,000.00	77,000.00	0.00	in support of DA Programs/activities thru TV Broadcast
	Van Rental												
	5 units rental of transportation services dated December 11-15, to Various City of San Fernando, Pampanga (From DA RFO III to Nasugbu Batangas, From Nasugbu Batangas to DA RFO III)	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Rice Program)	126,000.00	126,000.00	0.00	to transport DA personnel to attend the 1st National Cluster Summit in Region IV-A
	Drugs and Biologics												
	SAAD												
	15 vials NDC B1B1 La Sota, (500 does) vaccine drops et.al	SAAD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	132,000.00	132,000.00	0.00	to be use for the livelihood project under SAAD CY 2023
	Meals and Snacks												
	SAAD												
	Meals and Snacks to be served during the conduct of 2024-2025 Regional Planning Workshop in Pampanga & 4th Quarter Assessment on DEcember 5-7,2023	SAAD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	202,000.00	202,000.00	0.00	to be served during the conduct of 2024-2025 Regional Planning Workshop in Pampanga & 4th Quarter Assessment on DEcember 5-7,2023
	Meals and Snacks to be served during the 2nd semester Assessment and in depth Review and Calibraion of Individual Performance Commitment and Review (IPCR) of GSS Personnel on Dedember 18-19, 2023at DA Conference Room	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	14,000.00	14,000.00	0.00	to be served during the 2nd semester Assessment and in depth Review and Calibraion of Individual Performance Commitment and Review (IPCR) of GSS Personnel on Dedember 18-19, 2023at DA Conference Room
	Other Supplies												
	1 unit laptop	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023		2023 SAAD Program	49,000.00	49,000.00	0.00	to be used in SAAD Program for Regional Program Management office under SAAD CY 2023
	AMIA												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 24

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of graduation of Palayamanan FFS in AMIA Village in pandi, Bulacan, on December 13,2023	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 AMIA	30,000.00	30,000.00	0.00	to be served during the conduct of graduation of Palayamanan FFS in AMIA Village in pandi, Bulacan, on December 13,2023
	FMR												
	Meals and Snacks to be served during the conduct of "RAED FMR Coordination meeting on December 14,2023 at DA RFO 3 Training Hall, City of San Fernando, pampanga	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 FMR	42,000.00	42,000.00	0.00	to be served during the conduct of "RAED FMR Coordination meeting on December 14,2023 at DA RFO 3 Training Hall, City of San Fernando, pampanga
	Van Rental												
	RICE												
	Rental of 1 unit Transportation Services to Various Province/City (Aurora, Bataan, Bulacan, Nueva Ecija, Pampanga, Tarlac, Zambales)	RAED	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	151,800.00	151,800.00	0.00	to transport RAED Personnel/Staff in the conduct of monitoring and inspection of infra projects
	Other Supplies												
	ICT MANAGEMENT SUPPORT												
	1 unit computer desktop - Technical specs processor AMD ryzen et.al	RSBSA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO ICT Management	336,537.00	0.00	179,697.00	to be used by the RSBSA Geofencing field assistants under updating of RSBSA
	10 pcs. flash drive etc.	RSBSA	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 STO ICT Management		156,840.00	0.00	
	Repair and Maintenance of RP Vehicle												
	GASS												
	Repair and Maintenance of RP Vehicle F5 D738 under Rice Program	RICE	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 GASS	49,500.00	49,500.00	0.00	for the repiar and maintenance of RP Vehicle F5D738 under Rice program
	Agircultural Machinery												
	OAP												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 24

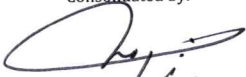
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Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	4 units pump and engine (shallow tube well) et.al.	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	3,132,000.00	0.00	320,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	1 unit cassava chipping machine	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	150,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	Supply of labor and materials for the installation of solar dryer for cassava processing	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	250,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	1 unit chainsaw	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	74,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	4 units handtractor walking type Agircultural Tractor (Pull Type)	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	640,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	6 units multi function tiller/cultivator	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	960,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	1 unit multicrop washer/peeler	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	300,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	1 unit vibrating sieve machine	FOD	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	50,000.00	for distribution to OA Stakeholders in support to OAP FY 2023
	Meals and Snacks												
	OAP												
	Meals and Snacks to be servd during the Responsive Enterprise Development support and mentoring of OALP Project Proponents in Zambales and Bataan on December 5-7,2023 at Aurora	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		388,000.00	0.00	to be servd during the Responsive Enterprise Development support and mentoring of OALP Project Proponents in Zambales and Bataan on December 5-7,2023 at Aurora
	Labor and Materials												
	CORN FPMA												
	Supply of Labor and Materials for the electrical wiring of the fire pump	GSS	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	192,110.73	192,110.73	0.00	for the electrical wiring of the fire pump
										4,091,837.00	1,418,140.00	2,673,697.00	
	GOODS									442,110.73	192,110.73	250,000.00	
	INFRASTRUCTURE									4,533,947.73	1,610,250.73	2,923,697.00	
	TOTAL												


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 24
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Pos ting of IB/REI	Submission/Openin g of Bids	Notice of Award		Total	MOOE	CO	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N.
CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending
Approval:


ARTHUR D. DARRAT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 25


Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Equipment												
	GASS												
	2 units desktop system with monitor	REGULATORY	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 GASS	293,000.00	0.00	140,000.00	to be used in new office of Regulatory division
	3 units laptop										0.00	153,000.00	
	OAP												
	1 unit laptop	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	202,000.00	0.00	90,000.00	to be used at GSS section office
	1 unit desktop PC Set	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	70,000.00	to be used at GSS section office
	1 unit booster pump, shallow well, horizontal, 2 HP. Single Phase, 3450 RPM 60Hz	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		42,000.00	0.00	to be used at Department of Agriculture RFO III water system
	GOODS									495,000.00	42,000.00	453,000.00	
	TOTAL									495,000.00	42,000.00	453,000.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


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RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 26
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Equipment												
	GASS												
	2 units desktop system with monitor	REGULATOR Y	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2023 GASS	293,000.00	0.00	140,000.00	to be used in new office of Regulatory division
	3 units laptop										0.00	153,000.00	
	OAP												
	1 unit laptop	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program	202,000.00	0.00	90,000.00	to be used at GSS section office
	1 unit desktop PC Set	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		0.00	70,000.00	to be used at GSS section office
	1 unit booster pump, shallow well, horizontal, 2 HP, Single Phase, 3450 RPM 60Hz	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Organic Agriculture Program		42,000.00	0.00	to be used at Department of Agriculture RFO III water system
	GOODS									495,000.00	42,000.00	453,000.00	
	TOTAL									495,000.00	42,000.00	453,000.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


**ELIZABETH GRACE N.
CANLAS**
Budget Officer



LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending
Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 27

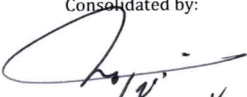
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies												
	OAP												
	1 unit laptop	OAP	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 Organic Agriculture Program	279,000.00	0.00	75,000.00	to be used in Organic Agriculture Program for regional program management officer under Organic Agriculture CY 2023
	Meals and Snacks												
	OAP												
	Meals and Snacks to be served during the responsive Enterprise Development support and mentoring of Organic Agriculture Livelihood Project (OALP) Project Proponents in Zambales and Bataan on December 21-23 at Baler Casiguran, Aurora	OAP	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 Rice Program		204,000.00	0.00	to be served during the responsive Enterprise Development support and mentoring of Organic Agriculture Livelihood Project (OALP) Project Proponents in Zambales and Bataan on December 21-23 at Baler Casiguran, Aurora
	Other Supplies												
	OAP												
	1 unit chainsaw	ROS TARLAC	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 Organic Agriculture Program	74,000.00	0.00	74,000.00	to be used for OA Hardin ng Buhay research and production in DA-RSLD, Paraiso, Tarlac City
	NUPAP												
	1 unit coffee espresso machine	NUPAP	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 NUPAP	50,000.00	0.00	50,000.00	for distribution to the Urban Agriculture Practitioners under NUPAP 2023
	GMS												
	1 unit mirrorless digital camera , 2pcs LP-E12 battery pack et al	REGULATORY	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 GASS	80,500.00	0.00	80,500.00	to be used in the documentation during the conduct of GAP activities and related activities
	1 unit mirrorless digital camera , 2pcs LP-E12 battery pack et al	INFO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 GASS	80,500.00	0.00	80,500.00	to be used in the documentation during the conduct of GAP activities and related activities
	Meals and Snacks with accomodation to be served during the conduct of assessment and Review of the 2023 RSBSA												
	RSBSA												
	Meals and Snacks with accomodation to be served during the conduct of assessment and Review of the 2023 RSBSA Regional Program Management Office (RPMO) and 2024 Planning	ICTU-PMED	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	December 2023	December 2023	GoP	RSBSA CONT. APPRO	500,000.00	0.00	500,000.00	to be served during the conduct of assessment and Review of the 2023 RSBSA Regional Program Management Office (RPMO) and 2024 Planning Workshop on December 27-December 28,2023
								GoP	2023 RSBSA	49,500.00	0.00	49,500.00	
										549,500.00	0.00	549,500.00	
	GOODS												
	TOTAL									1,113,500.00	204,000.00	909,500.00	
										1,113,500.00	204,000.00	909,500.00	


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No.
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer



LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

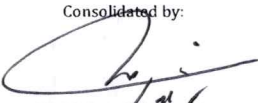
DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 28

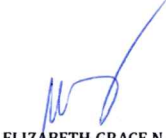
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies												
	GASS												
	10,650 pcs mailing stamps (assorted)	GSS	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 GASS	100,000.00	100,000.00	0.00	for use in official communication activities in the Records unit
	1 unit Laptop Computer	INFO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 GASS	80,500.00	0.00	80,500.00	for use in information section
	1 unit mirrorless digital camera , 2pcs LP-E12 battery pack et.al	REGULATORY	P-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	2023 GASS	80,500.00	0.00	80,500.00	to be used in the documentation during the conduct of GAP activities and related activities
	GOODS									261,000.00	100,000.00	161,000.00	
	TOTAL									261,000.00	100,000.00	161,000.00	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC
Chairperson/ BAC Chairperson


Approved:
CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 29

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	CORN FPMA												
	Meals and Snacks to be served during the 4th quarterly meeting of Organic Agriculture Program at Pampanga on December 13-15,2023	OAP	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	23 STO FPMA (Cor	51,000.00	51,000.00	0.00	4th quarterly meeting of Organic Agriculture Program at Pampanga on December 13-15,2023
	GOODS									51,000.00	51,000.00	0.00	
	TOTAL									51,000.00	51,000.00	0.00	

Consolidated by:



NORINA L. DAVID, CPA

Head, BAC Secretariat

Certified Funds Available /
Certified Appropriate Funds
Available:



ELIZABETH GRACE N.
CANLAS

Budget Officer


Approved:



CRISPULO G. BAUTISTA, JR.

Regional Executive Director

Recommending Approval:



DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/
BAC Chairperson/ BAC
Chairperson

