

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 1


Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies and Materials												
	OAP												
	200 pieces laptop bag, and 400 pieces polo shirt	OAP	NP-53.9 - Small Value Procurement	September 2023	September 2023	October 2023	October 2023	GoP	2023 Organic Agriculture Program	500,000.00	500,000.00		To be used in the National Organic Agriculture Month Celebration
	Meals and Snacks												
	OAP												
	Meals and snacks to be served during the Regional Organic Agriculture Congress at Palayan City, Nueva Ecija on September 27-28, 2023	OAP	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	2023 Organic Agriculture Program	897,750.00	897,750.00		To be served during the Regional Organic Agriculture Congress at Palayan City, Nueva Ecija on September 27-28, 2023
	Meals and snacks to be served during the ROAC meeting and preparation of venue on September 21-22, 2023	OAP	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	2023 Organic Agriculture Program	217,500.00	217,500.00		To be served during the ROAC meeting and preparation of venue on September 21-22, 2023
	Accommodation of Regional Organic Agriculture Congress participants at Nueva Ecija on September 26-27, 2023	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	2023 Organic Agriculture Program	344,000.00	344,000.00		For the accommodation of Regional Organic Agriculture Congress participants at Nueva Ecija on September 26-27, 2023
	GOODS									1,959,250.00	1,959,250.00	0.00	
	TOTAL									1,959,250.00	1,959,250.00	0.00	

Consolidated by:


Certified Funds Available / Certified Appropriate Funds Available:


NORINA L. DAVID, CPA
Head, BAC Secretariat


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAVRIT Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 2

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	STO PMED												
	Provision of meals and snacks to be served for the conduct of series of Training on Auditing and Documented Information Control QMS for the application of ISO 9001: 2015 Certification on October 3-6 and October 12,2023 at the Training Hall of DA-RFO III DMGC, Maimpis CSFP	NOLI C. SAMBO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	78,000.00	78,000.00	0.00	Training on Auditing and Documented Information Control QMS
	GOODS									78,000.00	78,000.00	0.00	
	TOTAL									78,000.00	78,000.00	0.00	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON E. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


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RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 3

Based on 2023 General Appropriations Act (GAA)


Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	STO PMED												
	Finalization Workshop on Updating the Agri-Fishery Profile of Bulacan	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	42,000.00	42,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Aurora	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	48,750.00	48,750.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Pampanga	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	42,000.00	42,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Tarlac	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	36,000.00	36,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Nueva Ecija	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	48,000.00	48,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	Finalization Workshop on Updating the Agri-Fishery Profile of Zambales	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO PMED	48,750.00	48,750.00		for the conduct of finalization workshop on the Agriculture and fishery
	Validation of Submitted Municipal and Provincial Agri-Fishery Profile for CY 2022	STO PMED	NP-53.10 Lease of Real Property and Venue	September 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	178,000.00	178,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	FY 2025 Plans and Budget Proposal and Joint Planning Workshop	STO PMED	NP-53.10 Lease of Real Property and Venue	September 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	590,000.00	590,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	RAFC												
	RAFC III Exit Conference of AFC Monitoring and Validation Activities on November 7, 2023	STO PMED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO PMED	42,000.00	42,000.00		for the conduct of finalization workshop on the Agriculture and fishery
	GOODS									1,075,500.00	1,075,500.00	0.00	
	TOTAL									1,075,500.00	1,075,500.00	0.00	

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NORINA L. DAVID, CPA
Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:



ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


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RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


CRISPULO G. BAUTISTA, JR.
Regional Executive Director


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 4


Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Van Rental												
	STO AFES												
	Rental of Transportation Services to be used during the conduct of monitoring/inspection of on-going construction of FMR, Warehouse; conduct geotagging and inventory of agricultural machinery, infrastructure and facilities given to various Farmers, Cooperatives and Associations in the Province of Aurora on October 10-13, 2023	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO AFES	28,000.00	28,000.00		to be used during the conduct of monitoring of on-going construction of FMR warehouse
	Rental of Transportation Services to be used during the conduct of inventory in Agri Machinery and Equipment in Province of Tarlac on October 18-19, 2023	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO AFES	14,000.00	14,000.00		to be used during conduct of inventory in Agri machinery and equipment
	GOODS									42,000.00	42,000.00	0.00	
	TOTAL									42,000.00	42,000.00	0.00	

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Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


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RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
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CRISPULO G. BAUTISTA, JR.
Regional Executive Director

2023 Supplemental Annual Procurement Plan No. 4

[illegible]

Consolidated by:

Recommending Approval:

Certified Funds Available / Certified Appropriate Funds Available:

LAIESON C. CABIGAO
OIC - Chief Accountant

Approved:

CRISPULO G. BAUTISTA, JR.
Regional Executive Director

Based on 2023 General Appropriations Act (GAA)

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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 5

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CORN												
	Meals and Snacks to be served during the 2023 Annual Assessment of Corn Pampanga in Paraíso Tarlac on December 6-8, 2023	CORN	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 Corn Program	189,000.00	189,000.00	0.00	to be served during the 2023 Annual Assessment
	Meals and Snacks to be served during the 3rd Quarter Assessment Meeting for Corn in Brgy. Baliti, Arayat, Pampanga on October 5-6, 2023	CORN	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 Corn Program	78,000.00	78,000.00	0.00	to be served during the 3rd Quarter Assessment
	Agricultural Machinery												
	CORN												
	Walking-type Agricultural Tractor (Pull-Type)	CORN	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 Corn Program	330,000.00	0.00	330,000.00	for distribution to qualified farmers organization
										597,000.00	267,000.00	330,000.00	
	Other Supplies												
	ILD												
	Soil Auger, Dutch Style etc.	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	28,000.00	28,000.00	0.00	for official use in RSL
	Other Supplies (Staff chair, mesh, mobile pedestal etc.)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	45,500.00	45,500.00	0.00	for official use in RSL
										73,500.00	73,500.00	0.00	
	Labor and Materials												
	ILD												
	Supply of Labor and Materials for the rehabilitation of the former Avian Influenza Laboratory to be used as Mycotoxin Laboratory	FCAL	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 ILD	121,032.19	121,032.19	0.00	to be used as Mycotoxin Laboratory
	Supply and Delivery of Chemicals and Laboratory Supplies for official use at the feed chemical analysis laboratory	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 ILD	11,980.00	11,980.00	0.00	for official use at the FCAL
										133,012.19	133,012.19	0.00	
	Meals												
	CORN												
	Meals and Snacks to be served during the Preparation of research outreach station Magalang Personnel on the upcoming Field day on October 25, 2023 at DA-CLIARC for upland Development, Magalang, Pampanga	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	48,000.00	48,000.00	0.00	to be served during the preparation of research outreach station Magalang Personnel Oct 25, 2023
	Meals and Snacks to be served during the preparation of research outreach station Magalang Personnel on the upcoming Field day September 25, 2023 at TEC Building DA-CLIARC-UD Magalang, Pampanga	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	48,000.00	48,000.00	0.00	to be served during the preparation of research outreach station Magalang Personnel Sept 25, 2023
	Meals and Snacks to be served during the 3rd session of Farmers Field School Training (FFS) on Ube Production at Porac, Pampanga on October 4-5, 2023	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	51,600.00	51,600.00	0.00	to be served during 3rd session of FFS
	Meals and Snacks to be served during the 3rd session of Farmers Field School Training (FFS) on Ube Production at San Marcelino, Zambales on September 27-28, 2023	CORN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Corn Program	51,600.00	51,600.00	0.00	to be served during the 3rd session of FFS
										199,200.00	199,200.00	0.00	0.00
	GOODS									1,265,774.42	935,774.42	330,000.00	
	INFRASTRUCTURE									246,176.12	246,176.12	0.00	
	TOTAL									1,511,950.54	1,181,950.54	330,000.00	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 6

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	F2C2												
	Meals and Snacks to be served during the briefing Orientation Re: Preparation of Fisrt Farm and Fisheries Clustering and Consolidation National Cluster Summit on October 3,2023 at the Province of Pampanga	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	30,000.00	30,000.00		to be served during the briefing Orientation
	Van Rental												
	STO FPMA (Rice Program)												
	Rental of Transporation October 9-13,2023 from DA-RFO3 Maimpis City of San Fernando, Pampanga to Nasugbu, Batangas and Vise Versa	F2C2	NP-53.9 - Small Value Procurement	September 2023	N/A	October 2023	October 2023	GoP	2023 STO FPMA (Rice Program)	126,000.00	126,000.00		to transport DA personnel to attend F2F2 National Cluster Summit
	Office Supplies and Equipment												
	Rice Program												
	2 unit WIFI Extender	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	3,600.00	3,600.00		to be used at Admin Office of DA-RCPC 3
	10 pcs Printer Racks Office Desk	RCPC								12,500.00	12,500.00		
										16,100.00	16,100.00		
	GOODS									172,100.00	172,100.00	0.00	
	TOTAL									172,100.00	172,100.00	0.00	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


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Budget Officer


LAIESON C. CABIGAO, CPA
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Recommending Approval:


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CRISPINO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 8

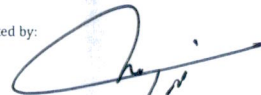
Based on 2023 General Appropriations Act (GAA)

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies												
	GASS												
	Pots (54 pieces 9"x11", and 4 pieces 14"x17") ,and Plants (5 pieces Selloum, 23 pieces Bamboo Palm, etc.)	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 GASS	26,964.00	26,964.00	0.00	to be used at DA New Building
	Supply of Labor and Materials for the landscaping of DA-RFO III space (more or less 20 sq.m)	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 GASS	36,000.00	36,000.00	0.00	to be used at DA New Building
	TOTAL									62,964.00	62,964.00	0.00	
	STO FPMA (NUPAP)												
	Various Other Supplies (White Specialty Board, Scented Specialty Board, etc.)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (NUPAP)	49,500.00	49,500.00	0.00	to be used during the awarding ceremony of Gulayan sa Barangay and High Value Crops Achievers'
	350 pieces Certificate Holder (HVCDP logo), and 50 pieces Certificate Holder (NUPAP logo)	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO FPMA (NUPAP)	100,000.00	100,000.00	0.00	to be used for the Gulayan sa Barangay Program Regional Awarding and High Value Crops
	30 pieces Acrylic Lei	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (NUPAP)	10,500.00	10,500.00	0.00	for distribution to High Value Crops Achievers Awardees on November 22-23, 2023 under High Value Crops
	10 pieces 14" Glass Trophy	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (NUPAP)	40,000.00	40,000.00	0.00	for distribution to High Value Crops Achievers Awardees on November 22-23, 2023 under High Value Crops
	TOTAL									200,000.00	200,000.00	0.00	
	GOODS									262,964.00	262,964.00	0.00	
	TOTAL									262,964.00	262,964.00	0.00	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:



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Budget Officer


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Recommending Approval:


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RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


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Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 9

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	SAAD												
	Meals and snacks to be served during the conduct of Swine Management Training for Swine Backyard Raisers in Nampicuan, Nueva Ecija on October 12-13, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Swine Management Training for Swine Backyard Raisers in Nampicuan, Nueva Ecija on October 12-13, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Training in San Clemente, Tarlac on October 12, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Training in San Clemente, Tarlac on October 12, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Benchmarking in Gerona, Tarlac on October 13, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Benchmarking in Gerona, Tarlac on October 13, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Vegetable Production Training for PPMO and MPMO in CLIARC, Tarlac on October 18-20, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Vegetable Production Training for PPMO and MPMO in CLIARC, Tarlac on October 18-20, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Ramos, Tarlac on October 26, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Ramos, Tarlac on October 26, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Anao, Tarlac on October 24-25, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Anao, Tarlac on October 24-25, 2023
	Meals and snacks to be served during the conduct of Gender and Development Training in Nampicuan, Nueva Ecija on October 25-27, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	2023 SAAD Program	90,000.00	90,000.00		To be served during the conduct of Gender and Development Training in Nampicuan, Nueva Ecija on October 25-27, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in San Clemente, Tarlac on October 27, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in San Clemente, Tarlac on October 27, 2023

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 9

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Anao, Tarlac on November 23-24, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Anao, Tarlac on November 23-24, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in San Clemente, Tarlac on November 10, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in San Clemente, Tarlac on November 10, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Ramos, Tarlac on November 9, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Ramos, Tarlac on November 9, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Anao, Tarlac on November 7-8, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	60,000.00	60,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Anao, Tarlac on November 7-8, 2023
	Meals and snacks to be served during the conduct of NFT and Vegetable Production Training in Nampicuan, Nueva Ecija on November 8-10, 2023	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	90,000.00	90,000.00		To be served during the conduct of NFT and Vegetable Production Training in Nampicuan, Nueva Ecija on November 8-10, 2023
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Ramos, Tarlac on December 5, 2023	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 SAAD Program	30,000.00	30,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Ramos, Tarlac on December 5, 2023
										702,000.00	702,000.00	0.00	
	Rice Program												
	Meals and snacks to be served during the Harvest and Farmers Field Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosystem at San Marcelino, Zambales on October 13, 2023	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	18,000.00	18,000.00		To be served during the Harvest and Farmers Field Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosystem at San Marcelino, Zambales on October 13, 2023

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 9

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of re-echo and workshop training on technical writing for publication of refereed journal of the two stations in Zambales on October 25-26, 2023 at ROS Hillyland, Porac, Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	45,000.00	45,000.00		To be served during the conduct of re-echo and workshop training on technical writing for publication of refereed journal of the two stations in Zambales on October 25-26, 2023 at ROS Hillyland, Porac, Botolan, Zambales
	Meals to be served during the kick-off of the National Rice Awareness Month (NRAM) 2023 on the First Monday of November 2023	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	60,000.00	60,000.00		To be served during the kick-off of the National Rice Awareness Month (NRAM) 2023 on the First Monday of November 2023
	Meals to be served during the conduct of Field Day/Graduation day of Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) at Baliuag, San Miguel and Plaridel, Bulacan on November 8-10, 2023	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	67,500.00	67,500.00		To be served during the conduct of Field Day/Graduation day of Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) at Baliuag, San Miguel and Plaridel, Bulacan on November 8-10, 2023
	Meals to be served during the conduct of Field Day of Biological Fertilizer at Brgy. Tarcan, Baliuag, Bulacan, on October 18, 2023	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 Rice Program	36,000.00	36,000.00		To be served during the conduct of Field Day of Biological Fertilizer at Brgy. Tarcan, Baliuag, Bulacan, on October 18, 2023
										226,500.00	226,500.00	0.00	
	F2C2												
	Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 13, 2023 in the Province of Zambales	IDU/BP2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	24,000.00	24,000.00		To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 13, 2023 in the Province of Zambales
	Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 24, 2023 in the Province of Tarlac	IDU/BP2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	24,000.00	24,000.00		To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 24, 2023 in the Province of Tarlac
	Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 31, 2023 in the Province of Nueva Ecija	IDU/BP2	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO F2C2	24,000.00	24,000.00		To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 31, 2023 in the Province of Nueva Ecija

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Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation to be used during the conduct of Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023 in Pampanga	IDU/F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	558,000.00	558,000.00		To be used during the conduct of Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023 in Pampanga
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 15-16, 2023 in the Province of Zambales	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	42,000.00	42,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 15-16, 2023 in the Province of Zambales
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 21, 2023 in the Province of Nueva Ecija	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 21, 2023 in the Province of Nueva Ecija
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Nueva Ecija	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Nueva Ecija
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Tarlac	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Tarlac
	Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 28, 2023 in the Province of Tarlac	IDU/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO F2C2	12,000.00	12,000.00		To be served during the Validation of the remaining F2C2 Farmer Clusters on November 28, 2023 in the Province of Tarlac
										720,000.00	720,000.00	0.00	
	STO FPMA (Livestock Program)												
	Meals and snacks to be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on October 25, 2023 at ROS Botolan, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (Livestock)	18,000.00	18,000.00		To be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on October 25, 2023 at ROS Botolan, Zambales
	Meals and snacks to be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on December 1, 2023 at San Marcelino, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Livestock)	18,000.00	18,000.00		To be served during the Livestock Banner Program meeting with the Government Stock Staff of DA-RFO 3 on December 1, 2023 at San Marcelino, Zambales

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2023 Supplemental Annual Procurement Plan No. 9

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Livestock Banner Program meeting with the Pro Vet & INSPIRE Recipient in Region 3 on December 15, 2023 in Pampanga	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 STO FPMA (Livestock)	48,000.00	48,000.00		To be served during the Livestock Banner Program meeting with the Pro Vet & INSPIRE Recipient in Region 3 on December 15, 2023 in Pampanga
										84,000.00	84,000.00	0.00	
	STO FPMA (HVCDP)												
	Snacks to be served during the conduct of Onion Credit Caravan in the Province of Nueva Ecija on October 23, 2023 in Palayan City, Nueva Ecija under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	2023 STO FPMA (HVCDP)	19,500.00	19,500.00		To be served during the conduct of Onion Credit Caravan in the Province of Nueva Ecija on October 23, 2023 in Palayan City, Nueva Ecija under HVCDP
									2023 STO FPMA (NUPAP)	3,000.00	3,000.00		
										22,500.00	22,500.00	0.00	
	STO PMED												
	Meals and snacks to be served during the conduct of Training on Root Cause Analysis and Corrective Action Formulation for the application of ISO 9001:2015 Certification on November 8-10, 2023 at the Training Hall of DA-RFO III, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	144,000.00	144,000.00		To be served during the conduct of Training on Root Cause Analysis and Corrective Action Formulation for the application of ISO 9001:2015 Certification on November 8-10, 2023 at the Training Hall of DA-RFO III, DMGC, CSFP
										144,000.00	144,000.00	0.00	
	Various Market Development Services												
	Meals and snacks to be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training at 2F Training Hall, DA-RFO III, City of San Fernando, Pampanga on November 22, 2023	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Various Market Development Services	30,000.00	30,000.00		To be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training at 2F Training Hall, DA-RFO III, City of San Fernando, Pampanga on November 22, 2023
										30,000.00	30,000.00	0.00	
	Corn Program												
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Bulacan (OPA) on December 6, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Bulacan (OPA) on December 6, 2023

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 9

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Market Matching of Buyers and Sellers of Yellow Corn on December 7, 2023 in DA-RFO III Conference Room, City of San Fernando, Pampanga	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	13,500.00	13,500.00		To be served during the Market Matching of Buyers and Sellers of Yellow Corn on December 7, 2023 in DA-RFO III Conference Room, City of San Fernando, Pampanga
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Aurora (OPA) on December 14, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Aurora (OPA) on December 14, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Bataan (OPA) on December 15, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Bataan (OPA) on December 15, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Zambales (OPA) on December 7, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Zambales (OPA) on December 7, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Nueva Ecija (OPA) on December 5, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Nueva Ecija (OPA) on December 5, 2023


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 9

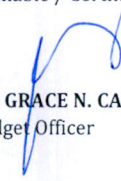
Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Tarlac (OPA) on December 12, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Tarlac (OPA) on December 12, 2023
	Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Pampanga (OPA) on December 13, 2023	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	2023 Corn Program	27,000.00	27,000.00		To be served during the 2023 Annual Assessment of Corn Program for the Province of Pampanga (OPA) on December 13, 2023
										202,500.00	202,500.00	0.00	
	EAO												
	Meals and snacks to be served during the conduct of Training/Workshop on the Operation and Maintenance of Cold Storage on November 14-16, 2023	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	96,900.00	96,900.00		To be served during the conduct of Training/Workshop on the Operation and Maintenance of Cold Storage on November 14-16, 2023 (SAVINGS)
	Meals and snacks to be served during the conduct of Training/Workshop on the Operation and Maintenance of Infrastructure Projects under Rice Program FY 2023 on November 28-29, 2023	RAED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	78,000.00	78,000.00		To be served during the conduct of Training/Workshop on the Operation and Maintenance of Infrastructure Projects under Rice Program FY 2023 on November 28-29, 2023 (SAVINGS)
										174,900.00	174,900.00	0.00	(SAVINGS)
	GOODS									2,131,500.00	2,131,500.00	0.00	
	TOTAL									2,131,500.00	2,131,500.00	0.00	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAVRIT, Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC


CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 10

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agriculture and Marine Supplies												
	Livestock Program												
	36 Heads Upgraded Goat (Doe)	Livestock Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Livestock Program	360,000.00		360,000.00	to be used in Livestock Economic Enterprises Development Program under Livestock Section 2023
	SAAD												
	Various garden tools (14 pcs Wheelbarrow; <u>ETAL</u>)	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	300,000.00	300,000.00		for supply of garden tools under Gender and Development projects under SAAD and various production CY 2023
	60 heads Upgraded Does	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	420,000.00		420,000.00	to be distributed in the beneficiaries of livelihood project under SAAD Program CY 2023
	Research												
	Various agricultural supplies (8 btl's Fungicide for Rice; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	214,800.00	214,800.00		to be used for the establishment for the project "Station Managed Rice Seed Production for Adverse Conditions in Central Luzon"
	Various agricultural supplies (Vegetable Seeds OPV 2 cans Eggplant; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	32,790.00	32,790.00		to be used in the conduct of CY 2023 field day at ROS for Lahar Laden Development and ROS for Hillyland Development
	TOTAL									1,327,590.00	547,590.00	780,000.00	
	Agricultural Equipment												
	SAAD												
	1 Unit Corn Husker-Sheller	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	360,000.00		360,000.00	to be distributed in the beneficiaries of livelihood project under SAAD Program CY 2023
	HVCDP												
	1 unit Coffee Pulper	HVCDP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 HVCD Program	74,640.01 (Savings)		74,640.01 (Savings)	for distribution to the Coffee Growers Association in the province of Bulacan under HVCDP 2023
	OAP												
	1 unit Masticating fruit and turmeric juicer 1 unit Stainless industrial food blender	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	117,000.00		117,000.00	for distribution to OALP Beneficiaries of Bulacan in support to Organic Agriculture Program (FY 2023)
	1 unit Multi-function tiller/ cultivator 1 unit Forage shopper 1 unit Portable feed pellet mill	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	510,000.00		510,000.00	for distribution to OALP Beneficiaries of Bulacan in support to Organic Agriculture Program (FY 2023)
	TOTAL									477,000.00	0.00	477,000.00	
	Other Supplies												
	Rice Program												
	200 pcs Customize Mig with Box 200 pcs Customize high quality tote bag	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	74,000.00	74,000.00		to be distributed during the National Rice Awareness Month
	Lighthouse Set 20 pcs Solar Street Lights 10 pcs Tolda	Rice Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	67,000.00	67,000.00		to be distributed to Local Farmer Technicians (LFTs) in support for the conduct of Light Trapping under Rice Program CY 2023
	Research												
	Various other supplies (32 pcs Stainless Steel Bracket; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	11,041.32	11,041.32		for use in the assembly of hanging shelves at the office of the Chief, Research Division
	Various other supplies (1 unit Modem Wifi-6 Qualcomm X62 SIM Based with BT Dongle; <u>ETAL</u>)	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	49,190.00	49,190.00		for the installation and subscription of internet connection at ROS Hillyland Porac Botolan, Zambales

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2023 Supplemental Annual Procurement Plan No. 10

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	SAAD												
	Various other supplies (30 units Epson 005S-Black; <u>ETAL</u>)	SAAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	99,990.00	99,990.00		to be used in SAAD Program for Regional Program Management Office under SAAD CY 2023
	TOTAL									317,820.00	317,820.00	0.00	
	Office Supplies												
	PMED												
	Commonly used supplies to be used on 3rd and 4th quarter in PMED Office for CY 2023 (5btl's Cleaner, Toilet bowl and s	PMED	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 STO PMED	173,148.00	173,148.00		Commonly used supplies to be used on 3rd and 4th quarter in PMED
	OAP												
	Various office supplies (30 ream Bond Paper; <u>ETAL</u>)	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	100,006.00	100,006.00		for the supply of Organic Agriculture Program 2023
	QCI and Registration, Licensing and Quality Control												
	Various office supplies (10 packs Specialty Board Size A4; <u>ETAL</u>)	QCI and RLQC	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 SAAD Program	99,990.00	99,990.00		to be used in SAAD Program for Regional Program Management Office under SAAD CY 2023
	TOTAL									373,144.00	373,144.00	0.00	
	Office Equipment												
	Halal Banner Program												
	1 unit Computer Desktop	Halal Program	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	50,000.00		50,000.00	to be used for Halal Banner Program
	Research												
	1 unit Printer	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	18,000.00	18,000.00		to be used in the data consolidation, collation and analysis of participatory performance testing and validation - researchers managed trials under NextGen Project and other Rice R4D Projects
	1 unit Laptop	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	52,000.00		52,000.00	to be used for Malasakit Center in the station
	HRMS												
	1 unit Digital Multi-Function Photocopier Machine 4 unit Toner Cartridge	HRMS	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	221,080.00	20,000.00	201,080.00	to be used in the HR Mgmt Section for CY 2023
	ILD												
	1 unit Laptop Computer	ILD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	79,200.00		79,200.00	for the official use at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA
	1 unit Projector	ILD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 GASS	22,000.00	22,000.00		for official use in the office of ILD
	AMAD												
	3 units Printer 1 unit Document Scanner	AMAD	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Various Market Development Services	68,000.00	68,000.00		for the implementation of AMAD-Agribusiness Industry Support Section (AISS) programs and activities, document management and processing
	TOTAL									510,280.00	128,000.00	382,280.00	
	Repair and Maintenance												
	Research												
	Supply of labor and materials for the upgrading of electrical transformers at CLIARC-RSUD, Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	764,753.00	764,753.00		to be used for upgrading of facilities at CLIARC RSUD Magalang, Pampanga
	Supply of labor and materials for the improvement of animal keeper's quarter at ROS Lahar, San Marcelino Zambales	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	180,000.00	180,000.00		to be used for upgrading of facilities in ROS Lahar, San Marcelino, Zambales
	RADDL 3 (Tarlac)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 10

Based on 2023 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (Brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of labor and materials for the Certification of Laminar flow based on ISO 14644.1	RADDL 3 (Tarlac)	Direct Contracting	N/A	N/A	November 2023	November 2023	GoP	2023 ILD	189,280.00	189,280.00		for the official use at Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
	TOTAL									1,134,033.00	1,134,033.00	0.00	
	Van Rental												
	Research												
	Van Rental	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	85,000.00	85,000.00		to transport/convey participants to attend the year end review participatory performance training and validation trials under NextGen
	TOTAL									85,000.00	85,000.00	0.00	
	INFRASTRUCTURE												
	Buildings/Other Structures												
	OAP												
	Construction of Mushroom Building at ROS, Brgy. Paraiso, Tarlac City, Tarlac	OAP	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 NOAP	521,313.80		521,313.80	for distribution to OA stakeholders in support to Organic Agriculture Program (FY 2023)
	Research												
	Supply of labor and materials for the fabrication and installation of double face lighted panaflex signboard	Research	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	GoP	2023 Rice Program	164,035.57		164,035.57	for the upgrading and improvement of station facilities
	TOTAL									685,349.37		685,349.37	
	GOODS									4,910,216.37	2,585,587.00	2,324,629.37	
	INFRASTRUCTURE									685,349.37		685,349.37	
	CONSULTANCY												
	TOTAL									4,910,216.37	2,585,587.00	2,324,629.37	

Consolidated by:



NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer


LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAVILA Ph.D.
RTD for Research and Regulations


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson


CRISPULO G. BAUTISTA, JR.
Regional Executive Director