#### 2023 Supplemental Annual Procurement Plan No. 1

Based on 2023 General Appropriations Act (GAA)

|               |   |                  |   | Sche                                   | dule for Each Pr   | ocurement Acti | vity                |        |  | Esti         | mated Budget (PhP) |      |  |
|---------------|---|------------------|---|--|--|----------------|---------------------|--------|--|--------------|--------------------|------|--|
| Code<br>(PAP) | Procurement Project   | PMO/<br>End-User | Mode of<br>Procurement                          | Advertisement/<br>Posting of<br>IB/REI | Submission/O<br>pening of Bids   |                | Contract<br>Signing | Sou    | irce of Funds                          | Total        | моое               | со   | Remarks<br>(brief description of Project)  |
|               | GOODS   |                  |   |  |  |                |                     |        |  |              |                    |      |  |
|               | Other Supplies and Materials  |                  |   |  |  |                |                     |        |  |              |                    |      |  |
|               | OAP   |                  |   |  |  |                |                     |        |  |              |                    |      |  |
|               | 200 pieces laptop bag, and 400 pieces polo shirt  | OAP              | NP-53.9 - Small<br>Value Procurement            | September 2023                         | September 2023   | October 2023   | October 2023        | GoP    | 2023 Organic<br>Agriculture<br>Program | 500,000.00   | 500,000.00         |      | To be used in the National Organic<br>Agriculture Month Celebration  |
|               | Meals and Snacks  |                  |   |  |  |                |                     |        |  |              |                    |      |  |
|               | OAP   |                  |   |  |  |                |                     |        |  |              |                    |      |  |
|               | Meals and snacks to be served during the<br>Regional Organic Agriculture Congress at<br>Palayan City, Nueva Ecija on September 27-28,<br>2023 | OAP              | NP-53.9 - Small<br>Value Procurement            | September 2023                         | N/A  | September 2023 | September 2023      | GoP    | 2023 Organic<br>Agriculture<br>Program | 897,750.00   | 897,750.00         |      | To be served during the Regional<br>Organic Agriculture Congress at<br>Palayan City, Nueva Ecija on<br>September 27-28, 2023 |
|               | Meals and snacks to be served during the ROAC meeting and preparation of venue on September 21-22, 2023                                       | OAP              | NP-53.9 - Small<br>Value Procurement            | September 2023                         | N/A  | September 2023 | September 2023      | GoP    | 2023 Organic<br>Agriculture<br>Program | 217,500.00   | 217,500.00         |      | To be served during the ROAC meeting and preparation of venue on September 21-22, 2023                                       |
|               | Accommodation of Regional Organic<br>Agriculture Congress participants at Nueva<br>Ecija on September 26-27, 2023                             | OAP              | NP-53.10 Lease of<br>Real Property and<br>Venue | N/A                                    | N/A  | September 2023 | September 2023      | GoP    | 2023 Organic<br>Agriculture<br>Program | 344,000.00   | 344,000.00         |      | For the accommodation of Regiona<br>Organic Agriculture Congress<br>participants at Nueva Ecija on<br>September 26-27, 2023  |
|               | GOODS   |                  |   |  | State of   |                |                     |        |  | 1,959,250.00 | 1,959,250.00       | 0.00 |  |
|               | TOTAL   |                  |   |  | Company of the last of the las | 0.622.000      |                     | 20,000 |  | 1,959,250.00 | 1,959,250.00       | 0.00 | FEBRUAR STATES   |

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA

Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

**B**udget Officer

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT Ph.D. RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC

Chairperson

#### 2023 Supplemental Annual Procurement Plan No. 2

Based on 2023 General Appropriations Act (GAA)

|               |  |                       |                                      |  | edule for Each Pi              |                    | vity                |     |               | E:        | stimated Budget (Phl | P)            |   |
|---------------|--|-----------------------|--------------------------------------|--|--------------------------------|--------------------|---------------------|-----|---------------|-----------|----------------------|---------------|---|
| Code<br>(PAP) | Procurement Project  | PMO/<br>End-User      | Mode of<br>Procurement               | Advertisement/<br>Posting of<br>IB/REI | Submission/O<br>pening of Bids | Notice of<br>Award | Contract<br>Signing | So  | urce of Funds | Total     | моое                 | со            | Remarks<br>(brief description of Project)                         |
|               | GOODS  |                       |                                      | 45 A                                   |                                |                    |                     |     |               |           |                      | <b>一种产生工程</b> | <b>克斯特尼斯特斯特斯特斯特斯特斯特斯特斯特斯特斯特斯特斯特斯特斯特斯特斯特斯特斯特</b>                   |
|               | Meals and Snacks   |                       |                                      |  |                                |                    |                     |     |               |           |                      |               |   |
|               | STO PMED   |                       |                                      |  |                                |                    |                     |     |               |           |                      |               |   |
|               | Provision of meals and snacks to be served for<br>the conduct of series of Training on Auditing<br>and Documented Information Control QMS for<br>the application of ISO 9001: 2015 Certification<br>on October 3-6 and October 12,2023 at the<br>Training Hall of DA-RFO III DMGC, Maimpis<br>CSFP | NOLI C.<br>SAMBO      | NP-53.9 - Small<br>Value Procurement | N/A                                    | N/A                            | October 2023       | October 2023        | GoP | 2023 STO PMED | 78,000.00 | 78,000.00            | 0.00          | Training on Auditing and<br>Documented Information Control<br>QMS |
|               | GOODS  |                       |                                      |  |                                |                    |                     |     |               |           |                      |               | X.  |
|               |  |                       |                                      |  |                                |                    |                     |     |               | 78,000.00 |                      | 0.00          |   |
| SEA OF        | TOTAL  | eset all a la company |                                      |  |                                |                    |                     |     |               | 78,000.00 | 78,000.00            | 0.00          |   |

Consolidated by:

NORINA L. DAVID, CPA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON E. CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D. RTD for Research and Regulations DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

#### 2023 Supplemental Annual Procurement Plan No. 3

Based on 2023 General Appropriations Act (GAA)

| Alexander of the second  |  |                  |  | Sc                                  | hedule for Each Procure    | ement Activity     |                     |     |               | Est          | imated Budget (Phi                        | )  |   |
|--|--|------------------|--|-------------------------------------|----------------------------|--------------------|---------------------|-----|---------------|--------------|---|--|---|
| Code<br>(PAP)  | Procurement Project  | PMO/<br>End-User | Mode of Procurement                          | Advertisement/P<br>osting of IB/REI | Submission/Opening of Bids | Notice of<br>Award | Contract<br>Signing | Sou | urce of Funds | Total        | моое                                      | со   | Remarks<br>(brief description of Project)                                     |
| Contract Con | GOODS  |                  |  |                                     | AND MARKET                 |                    |                     |     |               |              |   |  |   |
|  | Meals and Snacks   |                  |  |                                     |                            |                    |                     |     |               |              |   |  |   |
| 18   | STO PMED   |                  |  |                                     |                            |                    |                     |     |               |              |   |  |   |
| 9  | Finalization Workshop on Updating the Agri-Fishery Profile of Bulacan                      | STO PMED         | NP-53.9 - Small Value<br>Procurement         | N/A                                 | N/A                        | October 2023       | October 2023        | GoP | 2023 STO PMED | 42,000.00    | 42,000.00                                 | -  | for the conduct of finalization<br>workshop on the Agriculture and<br>fishery |
|  | Finalization Workshop on Updating the Agri-Fishery Profile of Aurora                       | STO PMED         | NP-53.9 - Small Value<br>Procurement         | N/A                                 | N/A                        | October 2023       | October 2023        | GoP | 2023 STO PMED | 48,750.00    | 48,750.00                                 |  | for the conduct of finalization<br>workshop on the Agriculture and<br>fishery |
|  | Finalization Workshop on Updating the Agri-Fishery Profile of Pampanga                     | STO PMED         | NP-53.9 - Small Value<br>Procurement         | N/A                                 | N/A                        | October 2023       | October 2023        | GoP | 2023 STO PMED | 42,000.00    | 42,000.00                                 |  | for the conduct of finalization<br>workshop on the Agriculture and<br>fishery |
|  | Finalization Workshop on Updating the Agri-Fishery Profile of Tarlac                       | STO PMED         | NP-53.9 - Small Value<br>Procurement         | N/A                                 | N/A                        | October 2023       | October 2023        | GoP | 2023 STO PMED | 36,000.00    | 36,000.00                                 | -  | for the conduct of finalization<br>workshop on the Agriculture and<br>fishery |
|  | Finalization Workshop on Updating the Agri-Fishery Profile of Nueva Ecija                  | STO PMED         | NP-53.9 - Small Value<br>Procurement         | N/A                                 | N/A                        | October 2023       | October 2023        | GoP | 2023 STO PMED | 48,000.00    | 48,000.00                                 | -  | for the conduct of finalization<br>workshop on the Agriculture and<br>fishery |
|  | Finalization Workshop on Updating the Agri-Fishery Profile of Zambales                     | STO PMED         | NP-53.9 - Small Value<br>Procurement         | N/A                                 | N/A                        | October 2023       | October 2023        | GoP | 2023 STO PMED | 48,750.00    | 48,750.00                                 | ~  | for the conduct of finalization<br>workshop on the Agriculture and<br>fishery |
|  | Validation of Submitted Municipal and Provincial<br>Agri-Fishery Profile for CY 2022       | STO PMED         | NP-53.10 Lease of Real<br>Property and Venue | September 2023                      | N/A                        | November 2023      | November 2023       | GoP | 2023 STO PMED | 178,000.00   | 178,000.00                                |  | for the conduct of finalization<br>workshop on the Agriculture and<br>fishery |
|  | FY 2025 Plans and Budget Proposal and Joint Planning<br>Workshop                           | STO PMED         | NP-53.10 Lease of Real<br>Property and Venue | September 2023                      | N/A                        | November 2023      | November 2023       | GoP | 2023 STO PMED | 590,000.00   | 590,000.00                                | )  | for the conduct of finalization<br>workshop on the Agriculture and<br>fishery |
|  | RAFC   |                  |  |                                     |                            |                    |                     |     |               |              | 187                                       |  |   |
|  | RAFC III Exit Conference of AFC Monitoring and Validation<br>Activities on November 7,2023 | STO PMED         | NP-53.9 - Small Value<br>Procurement         | N/A                                 | N/A                        | November 2023      | November 2023       | GoP | 2023 STO PMED | 42,000.00    | 42,000.00                                 | )  | for the conduct of finalization<br>workshop on the Agriculture and<br>fishery |
|  |  |                  |  |                                     |                            |                    |                     |     |               | 1 075 500 00 | 1,075,500.00                              | 0.00   |   |
|  | GOODS  |                  |  | 0.048744257                         | 4.2 1.25                   |                    |                     |     |               | 1,075,500.00 | CO. Auto Co. College Date Co. College Co. | A CONTRACTOR OF THE PARTY OF TH |   |
|  | TOTAL  |                  |  |                                     | 14,390 / 13                |                    |                     |     |               | 1,075,500.00 | 1,075,500.00                              | A CONTRACTOR OF THE PARTY OF TH | NIE AL  |

Consolidated by:

NORINA L. DAVID, CPA Head, BAC Secretariat

ARTHUR D. DAYRIT, Ph.D.

RTD for Research and Regulations

Certified Funds Available / Certified Appropriate Funds Available

ELIZABETH GRACE N. CANLAS
Budget Officer

OIC - Chief Accountant

Recommending Approval:

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

### 2023 Supplemental Annual Procurement Plan No. 4

Based on 2023 General Appropriations Act (GAA)

|  | Ta 34 a  |                  |                                      | S                                   | chedule for Each Procur    | ement Activity     |                     |           |               | Es        | timated Budget (PhP | )    |  |
|--|--|------------------|--------------------------------------|-------------------------------------|----------------------------|--------------------|---------------------|-----------|---------------|-----------|---------------------|------|--|
| Code<br>(PAP)  | Procurement Project  | PMO/<br>End-User | Mode of Procurement                  | Advertisement/P<br>osting of IB/REI | Submission/Opening of Bids | Notice of<br>Award | Contract<br>Signing | So        | urce of Funds | Total     | моое                | со   | Remarks<br>(brief description of Project)  |
|  | GOODS  |                  |                                      | Company to                          |                            | <b>第二章</b>         |                     |           |               |           |                     |      |  |
|  | Van Rental   |                  |                                      |                                     |                            |                    |                     |           |               |           |                     |      |  |
|  | STO AFES   |                  | h                                    | 1                                   |                            |                    |                     |           |               |           |                     |      |  |
|  |  |                  |                                      |                                     |                            |                    |                     |           |               |           |                     |      |  |
|  | Rental of Transportation Services to be used during the conductb of monitoring/inspection of on-going construction of FMR, Warehouse; conduct geotagging and inventoryof agricultural machinery, infrastracture and facilities given to various Farmers, Cooperatives and Associations in the Province of Aurora on October 10-13,2023 | RAED             | NP-53.9 - Small Value<br>Procurement | N/A                                 | N/A                        | October 2023       | October 2023        | GoP       | 2023 STO AFES | 28,000.00 | 28,000.00           |      | to be used during the conduct of<br>monitoring of on-going construction<br>of FMR wareshouse |
|  | Rental of Transportation Services to be used during the conduct of inventory in Agri Machinery and Equipment in Province of Tarlac on October 18-19,2023   | RAED             | NP-53.9 - Small Value<br>Procurement | N/A                                 | N/A                        | October 2023       | October 2023        | GoP       | 2023 STO AFES | 14,000.00 | 14,000.00           |      | to be used during conduct of<br>inventory in Agri machinery and<br>equipment                 |
|  | GOODS  |                  |                                      |                                     |                            |                    |                     | Test (See |               | 42,000.00 | 42,000.00           | 0.00 |  |
| No. of the Control of | TOTAL  |                  |                                      | MARKET                              |                            |                    |                     |           | 4.4.          | 42,000.00 | 42,000.00           | 0.00 |  |

Consolidated by:

NORINA L. DAVID, CPA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. BAYRUT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

## DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

## 2023 Supplemental Annual Procurement Plan No. 4

FUNDING SOURCE: QRF-Typhoon Paeng (SARO no. BMB-E-22-0011065/ASA No. 2022-000285), Continuing

|               |                                  |          | -            | 0                                   | hedule for Each Pro            | ocurement Activity | ,                |  |                     | Estin  | nated Budget (PhP) |                            | Remarks  |
|---------------|----------------------------------|----------|--------------|-------------------------------------|--------------------------------|--------------------|------------------|--|---------------------|--|--------------------|----------------------------|--|
|               |                                  | PMO/     | Mode of      |                                     |                                | T                  |                  | S  | ource of Funds      | T-t-l  | MOOE               | CO                         | (brief description of<br>Program/Activity/Project) |
| Code<br>(PAP) | Procurement Program/Project      | End-User | Procurement  | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of Bids | Notice of Award    | Contract Signing |  |                     | Total  | MOOE               |                            | Program/Activity/110/ett)                          |
|               |                                  |          |              |                                     |                                |                    |                  |  |                     | - 1  |                    | Accountation of the second |  |
|               | GOODS                            |          |              |                                     |                                |                    |                  |  |                     | The state of the s |                    |                            | To be distributed to farmers in                    |
|               | Agricultural and Marine Supplies |          |              | 1 0000                              | September2023                  | September2023      | September2023    | GoP  | QRF Severe Tropical | P8,577,000.00  | 8,577,000.00       |                            | To be distributed to farmers                       |
|               | Urea5,718bags                    | FOD      | Competitive  | September2023                       | August2023                     | September 2023     |                  | GoP  | QRF Severe Tropical | P32,779.50   | 32,779.50          |                            | To be distributed to fai file is                   |
|               | Foliar Fertilizer41bottles       | FOD      | Repeat Order | August2023                          | August2023                     | 3eptember 2025     | Depterme er a    |  |                     |  |                    |                            |  |
|               | Tonar revenues                   |          |              |                                     |                                |                    |                  |  |                     |  |                    |                            | 2  |
|               |                                  |          |              |                                     |                                |                    |                  |  |                     |  |                    |                            |  |
|               |                                  |          |              |                                     |                                |                    |                  |  |                     |  |                    |                            |  |
|               |                                  |          |              |                                     |                                |                    |                  |  |                     |  |                    |                            |  |
|               |                                  |          |              |                                     |                                |                    |                  |  |                     |  |                    |                            |  |
|               |                                  |          |              |                                     |                                |                    |                  |  |                     |  |                    |                            | . 9  |
|               |                                  |          |              |                                     |                                |                    |                  | Mark Street  |                     | ₱8,609,779.50  | ₱8,609,779.50      | ₽0.00                      |  |
|               | GOODS                            |          |              |                                     |                                |                    |                  | 100 100 to 1 |                     | P8,609,779.50  |                    | ₱0.00                      |  |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Chi.

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAC Secretariat ELIZABETH GRACE CANLAS
Budget Officer

LAIESON G. CABIGAO OIC - Chief Accountant

Recommending Approval:

Consolidated by

ARTHUR D. DAYRYT Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

CRISPULO G. BAUTISTA, JR.

### 2023 Supplemental Annual Procurement Plan No. 5

|                |  |                  |  |  | Schedule for Each F  | rocurement Activity                                 |                  |     |                                 | Est                  | timated Budget (PhP) |      |   |
|----------------|--|------------------|--|--|--|---|------------------|-----|---------------------------------|----------------------|----------------------|------|---|
| le<br>P)       | Procurement Project  | PMO/<br>End-User | Mode of Procurement  | Advertisement/<br>Posting of<br>IB/REI   | Submission/Openin<br>g of Bids   | Notice of Award                                     | Contract Signing | Sou | rce of Funds                    | Total                | моое                 | со   | Remarks<br>(brief description of Project)   |
| G              | OODS   |                  |  |  |  |   |                  |     |                                 |                      |                      |      |   |
| 0              | ther Supplies and Materials  |                  |  |  |  |   |                  |     |                                 |                      |                      |      |   |
|                | CPC  |                  |  |  |  |   |                  |     |                                 |                      |                      |      |   |
|                | RL Projector Screen Folding Metal Anti-Light Curtain<br>133 inches 16:09)  | RCPC             | NP-53.9 - Small Value<br>Procurement   | N/A  | N/A  | October 2023  | October 2023     | GoP | 2023 ILD                        | 12,000.00            | 12,000.00-           | 0.00 | to be used in Training Hall at<br>RCPC  |
|                | owerpoint Laser Pointer 2.4GHz (multi-OS<br>ompatible, remote function etc.)   | RCPC             | NP-53.9 - Small Value<br>Procurement   | N/A  | N/A  | October 2023  | October 2023     | GoP | 2023 ILD                        | 2,250.00             | 2,250.00             | 0.00 | to be used in Training Hall at RCPC   |
|                | DMI to VGA Adapter (plus 3.5mm etc.)   | RCPC             | NP-53.9 - Small Value<br>Procurement   | N/A  | N/A  | October 2023  | October 2023     | GoP | 2023 ILD                        | 1,300.00             | 1,300.00             | 0.00 | to be used in Training Hall at<br>RCPC  |
|                |  |                  |  | 是对自己的  |  |   |                  |     |                                 | 15,550.00            | 15,550.00            | 0.00 |   |
| In             | nstallation of Roofing and Windows for RCPC  | RCPC             | NP-53.9 - Small Value<br>Procurement   | October 2023   | N/A  | November 2023                                       | Nøvember 2023    | GoP | 2023 ILD                        | 116,244.42           | 116,244.42           | 0.00 |   |
| 100 5          |  |                  | Frocurement  | 7682632863   | #10 control of the co | CONTROL HOLD AND AND AND AND AND AND AND AND AND AN |                  |     |                                 | 116,244.42           | 116,244.42           | 0.00 | office window for proper & good   |
| 100            | A COMPANY CONTRACTOR C |                  |  | STATE OF THE PERSON OF THE PER |  |   |                  |     |                                 | 110,211112           |                      |      |   |
| Al<br>M        | feals and Snacks to be served during the cpnduct of<br>EW Training on BCA UnitilIzation on Intergrated Pest<br>fanagement on October 26-27 2023 at RCPC Training<br>all, Philrice, Nueva Ecija   | RCPC             | NP-53.9 - Small Value<br>Procurement   | October 2023   | N/A  | November 2023                                       | November 2023    | GoP | 2023 ILD                        | 54,000.00            | 54,000.00            | 0.00 | to be served during the conduct<br>of AEW   |
| PI             | feals and Snacks to be served during the conduct of<br>RIME Retoolingon November 7-8,2023 at PhilRice<br>Jueva Ecija   | RCPC             | NP-53.9 - Small Value<br>Procurement   | October 2023   | N/A  | November 2023                                       | November 2023    | GoP | 2023 ILD                        | 54,000.00            | 54,000.00            | 0.00 | to be served during the conduc<br>of PRIME Retooling on<br>November 7-8,2023                                  |
| Re             | leals and Snacks to be served during the conduct of<br>etooling on BCA Production for RCPC Staff cum<br>roject Assessment on November 23-24,2023 at RCPC<br>raining hall Nueva Ecija   | RCPC             | NP-53.9 - Small Value<br>Procurement   | October 2023   | N/A  | November 2023                                       | November 2023    | GoP | 2023 ILD                        | 59,400.00            | 59,400.00            | 0.00 | to be served during the conduc<br>of Retooling BCA  |
| Al<br>M        | teals and Snacks to be served during the conduct of<br>IEW training on BCA Utilization on Intergrated Pest<br>danagement on November 9-10 2023 at RCPC Training<br>Iall, PhilRice, Nueva Ecija   | RCPC             | NP-53.9 - Small Value<br>Procurement   | October 2023   | N/A  | November 2023                                       | November 2023    | GoP | 2023 ILD                        | 54,000.00            | 54,000.00            | 0.00 | to be served during the conduc<br>of AEW training on BCA<br>Utilization                                       |
|                |  |                  |  |  |  |   |                  |     |                                 | 221,400.00           | 221,400.00           | 0.00 |   |
| - In           | NFRASTRUCTURE  |                  | 102 TO 10 |  |  | 100000000000000000000000000000000000000             |                  |     |                                 |                      |                      |      |   |
|                | abor and Materials   |                  |  | -  |  |   |                  |     |                                 |                      |                      |      |   |
|                | TO FPMA (Rice Program)   |                  |  |  |  |   |                  |     |                                 |                      |                      |      |   |
| St<br>Co<br>B  | upply of Labor and Materials for the Improvement of<br>ommission on Audit (COA) Office at DA-RFO III<br>fuilding, DMGC, Brgy. Maimpis, City of San Fernando,<br>ampanga  | COA              | NP-53.9 - Small Value P  | r October 2023   | N/A  | November 2023                                       | November 2023    | GoP | 2023 STO FPMA<br>(Rice Program) | 125,143.93           | ,                    |      | (Previous PR with an ABC of Ph<br>75,227.37)  |
|                |  |                  |  |  | 1. 13  |   |                  |     |                                 | 125,143.93           | 125,143.93           | 0.00 |   |
| +.             |  |                  |  |  |  |   |                  | -   |                                 |                      |                      |      |   |
|                | gricultural Products TO AMIA   |                  |  |  |  |   |                  | -   |                                 |                      |                      |      |   |
| 13             | AN III MA  |                  |  |  |  |   |                  |     |                                 |                      |                      |      |   |
| 25             | anzones Seedlings (Must be planted in at least $15.24  x$ $5.40  x$ $0.0076  cm$ etc.)   | HVCDP            | NP-53.9 - Small Value<br>Procurement   | N/A  | N/A  | October 2023  | October 2023     | GoP | 2023 AMIA                       | 15,450.00            | 15,450.00            | 0.00 | in Central Luzon  |
|                | dambutan Seedlings (Must be planted in atleast 15.24 tc.)  | HVCDP            | NP-53.9 - Small Value<br>Procurement   | N/A  | N/A  | October 2023  | October 2023     | GoP | 2023 AMIA                       | 15,450.00            |                      |      | for distribution to HVC growe<br>in Central Luzon   |
|                |  |                  |  |  |  |   |                  |     |                                 | 30,900.00            | 30,900.00            | 0.00 |   |
| +              | 1. 1.  |                  |  | -  |  |   |                  | -   | -                               |                      |                      | -    |   |
|                | abor and Materials IVESTOCK PROGRAM  | -                | -  | +  |  | -   |                  | +   | -                               |                      |                      |      |   |
| 1.             | AVEST VON I ROUBART  |                  |  |  |  |   |                  | 1   |                                 |                      |                      |      |   |
| B              | upply of Labor and materials for theConstruction of ilosecure Swine Finisher Operation Facility under NSPIRE Program 2022 at Reformista Bataan and langan, Bataan  | LIVESTOCK        | NP-53.9 - Small Value<br>Procurement   | N/A  | N/A  | N/A   | N/A              | GoP | 2023 Livestock<br>Program       | 424,903.46 (savings) |                      | 0.00 | to be used in intergrated natio<br>swine production initiatives f<br>recovery and Expansion -<br>SAVINGS 2022 |
|                |  |                  |  |  |  |   | GOLD TO SEE      |     |                                 | 0.00                 | 0.00                 | 0.00 |   |
| MATERIAL STATE |  |                  |  |  |  |   |                  |     |                                 |                      |                      |      |   |

## 2023 Supplemental Annual Procurement Plan No. 5

| ode   |  |                  |                                      |  | Schedule for Each F            | Procurement Activity |  |               |                      | Es                         | timated Budget (PhP) |            |   |
|-------|--|------------------|--------------------------------------|--|--------------------------------|----------------------|--|---------------|----------------------|----------------------------|----------------------|------------|---|
| AP)   | Procurement Project  | PMO/<br>End-User | Mode of Procurement                  | Advertisement/<br>Posting of<br>IB/REI | Submission/Openin<br>g of Bids | Notice of Award      | Contract Signing   | Sou           | urce of Funds        | Total                      | моое                 | со         | Remarks<br>(brief description of Project)   |
| -     | CORN   |                  |                                      |  |                                |                      |  |               |                      |                            |                      |            |   |
|       | Meals and Snacks to be served during the 2023 Annual<br>Assessment of Corn Pampanga in Paraiso Tarlac on<br>December 6-8,2023  | CORN             | NP-53.9 - Small Value<br>Procurement | October 2023                           | N/A                            | October 2023         | October 2023   | GoP           | 2023 Corn<br>Program | 189,000.00                 | 189,000.00           | 0.00       | to be served during the 2023<br>Annual Assessment   |
| 1     | Meals and Snacks to be served during the 3rd Quarter<br>Assessment Meeting for Corn in Brgy. Baliti, Arayat,<br>Pampanga on October 5-6, 2023  | CORN             | NP-53.9 - Small Value<br>Procurement | October 2023                           | N/A                            | October 2023         | October 2023   | GoP           | 2023 Corn<br>Program | 78,000.00                  | 78,000.00            | 0.00       | to be served during the 3rd<br>Quarter Assessment   |
|       | Agricultural Machinery   |                  |                                      | -                                      |                                |                      |  |               |                      |                            |                      |            |   |
|       | CORN   |                  |                                      |  |                                |                      |  |               |                      |                            |                      |            |   |
|       | Walking-type Agricultural Tractor (Pull-Type)  | CORN             | NP-53.9 - Small Value<br>Procurement | October 2023                           | N/A                            | October 2023         | October 2023   | GoP           | 2023 Corn<br>Program | 330,000.00                 | 0.00                 | 330,000.00 | for distribution to qualified farmers organization  |
|       |  |                  |                                      |  |                                |                      |  |               |                      | 597,000.00                 | 267,000.00           | 330,000.00 |   |
|       | Other Supplies   |                  |                                      |  |                                |                      |  |               |                      |                            |                      |            |   |
| -     | ILD  |                  |                                      |  |                                |                      |  |               |                      |                            |                      |            |   |
|       | Soil Auger, Dutch Style etc.   | RSL              | NP-53.9 - Small Value<br>Procurement | N/A                                    | N/A                            | October 2023         | October 2023   | GoP           | 2023 ILD             | 28,000.00                  | 28,000.00            | 0.00       | for official use in RSL   |
| 0     | Other Supplies (Staff chair, mesh, mobile pedestal etc.)   | RSL              | NP-53.9 - Small Value<br>Procurement | N/A                                    | N/A                            | October 2023         | October 2023   | GoP           | 2023 ILD             | 45,500.00                  | 45,500.00            | 0.00       | for official use in RSL   |
|       |  |                  | Frocurement                          |  |                                |                      |  |               |                      | 73,500.00                  |                      |            | 101 Official use III KSL  |
|       |  |                  |                                      |  |                                |                      |  |               |                      | 73,500.00                  | 73,500.00            | 0.00       |   |
|       | Labor and Materials  |                  |                                      |  |                                |                      |  |               |                      |                            |                      |            |   |
|       | ILD  |                  |                                      |  |                                |                      |  |               |                      |                            |                      |            |   |
| t     | Supply of Labor and Materials for the rehabilitation of<br>the former Avian Influenza Laboratory to be used as<br>Mycotoxin Laboratory   | FCAL             | NP-53.9 - Small Value<br>Procurement | October 2023                           | N/A                            | October 2023         | October 2023   | GoP           | 2023 ILD             | 121,032.19                 | 121,032.19           | 0.00       | to be used as Mycotoxin<br>Laboratory   |
| 5     | Supply and Delivery of Chemicals and Laboratory<br>Supplies for official use at the feed chemical analysis<br>laboratory   | FCAL             | NP-53.9 - Small Value<br>Procurement | N/A                                    | N/A                            | October 2023         | October 2023   | GoP           | 2023 ILD             | 11,980.00                  | 11,980.00            | 0.00       | for official use at the FCAL  |
|       |  |                  |                                      |  |                                |                      | THE STATE OF THE S | e and a       |                      | 133,012.19                 | 133,012.19           | 0.00       |   |
| -     | Meals  |                  |                                      |  |                                |                      |  |               |                      |                            | 100,012.17           | 0.00       |   |
| - 1   | CORN   |                  |                                      |  |                                |                      |  |               |                      |                            |                      |            |   |
| 1     | COM  |                  |                                      | -                                      |                                |                      |  |               |                      |                            |                      |            |   |
| u     | Meals and Snacks to be served during the Preparation<br>of research outreach station Magalang Personnel on the<br>upcoming Field day on October 25,2023 at DA-CLIARC<br>for upland Development, Magalang, Pampanga | CORN             | NP-53.9 - Small Value<br>Procurement | N/A                                    | N/A                            | October 2023         | October 2023   | GoP           | 2023 Corn<br>Program | 48,000.00                  | 48,000.00            | 0.00       | to be served during the<br>preparation of research outreac<br>station Magalang Personnel Oc<br>25,2023  |
| u     | Meals and Snacks to be served during the preparation<br>of research outreach station Magalang Personnel on the<br>upcoming Field day September 25,2023 at TEC<br>Building DA-CLIARC-UD Magalang, Pampanga          | CORN             | NP-53.9 - Small Value<br>Procurement | N/A                                    | N/A                            | October 2023         | October 2023   | GoP           | 2023 Corn<br>Program | 48,000.00                  | 48,000.00            | 0.00       | to be served during the<br>preparation of research outreac<br>station Magalang Personnel Sep<br>25,2023 |
| F     | Meals and Snacks to be served during the 3rd session of<br>Farmers Field School Training (FFS) on Ube Porduction<br>at Porac, Pampanga on October 4-5,2023   | CORN             | NP-53.9 - Small Value<br>Procurement | N/A                                    | N/A                            | October 2023         | October 2023   | GoP           | 2023 Corn<br>Program | 51,600.00                  | 51,600.00            | 0.00       | to be served during 3rd session of FFS  |
| F     | Meals and Snacks to be served during the 3rd session of<br>Farmers Field School Training (FFS) on Ube Porduction<br>at San Marcelino, Zambales on September 27-28,2023   | CORN             | NP-53.9 - Small Value<br>Procurement | N/A                                    | N/A                            | October 2023         | October 2023   | GoP           | 2023 Corn<br>Program | 51,600.00                  | 51,600.00            | 0.00       | to be served during the 3rd<br>session of FFS   |
| 0.000 |  |                  |                                      |  |                                |                      |  |               |                      | 199,200.00                 | 199,200.00           | 0.00       | 0.0   |
| G     | GOODS  |                  |                                      |  |                                |                      |  | , , , , , , , |                      |                            |                      |            |   |
|       | NFRASTRUCTURE  |                  |                                      |  |                                |                      |  | SL 1 1        |                      | 1,265,774.42               | 935,774.42           | 330,000.00 |   |
|       | TOTAL  |                  |                                      |  | (9 T 19 T 19 T 19 T 2 HT       |                      |  | 549 CV/2      |                      | 246,176.12<br>1,511,950.54 | 246,176.12           | 330,000.00 |   |
|       |  |                  |                                      |  |                                |                      |  |               |                      | 1,511,950.54               | 1,181,950.54         | 330,000.00 |   |

## DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

## 2023 Supplemental Annual Procurement Plan No. 5

FUNDING SOURCE: KADIWA

(SARO no. BMB-E-23-0022465 Dated August 16, 2023)

|               |   |                  |   | Sc                                      | hedule for Each | Procurement Act | tivity           |     |                                      | Estin  | nated Budget (PhP)                    |       | Remarks  |
|---------------|---|------------------|---|---|-----------------|-----------------|------------------|-----|--------------------------------------|--|---------------------------------------|-------|--|
| Code<br>(PAP) | Procurement Program/Project   | PMO/<br>End-User | Mode of<br>Procurement                  | Advertisement<br>/ Posting of<br>IB/REI | Submission/     |                 | Contract Signing | S   | ource of Funds                       | Total  | моое                                  | со    | (brief description of<br>Program/Activity/Project) |
|               |   |                  |   |   |                 |                 | To the second    |     |                                      |  | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |       |  |
|               | GOODS   |                  |   |   |                 |                 |                  |     |                                      | Marie Committee  |                                       |       |  |
|               | Meals and Snacks  |                  |   |   |                 |                 | 2                |     |                                      | -  | 4                                     |       |  |
|               | Meals and Snacks to e serve during the conduct the conduct of YFC Start-Up and Upscale Regional Judging on October 17-19, | AMAD             | NP-53.9 - Small<br>Value<br>Procurement | October2023                             | N/A             | October2023     | October2023      | GoP | MDS SARO - BMB - E -<br>23 - 0022465 | <b>₱</b> 54,000.00   | 54,000.00                             | 0.00  | to be served during YFC Start Up                   |
|               | 2023 at Pampanga.   |                  |   |   |                 |                 |                  |     |                                      |  |                                       |       |  |
|               |   |                  |   |   |                 |                 |                  |     |                                      |  |                                       |       |  |
|               |   |                  |   |   |                 |                 |                  |     |                                      |  |                                       |       |  |
|               |   |                  |   |   |                 |                 |                  |     |                                      |  |                                       |       |  |
|               |   |                  |   |   |                 |                 |                  |     |                                      | <b>₱</b> 54,000.00   | ₱54,000.00                            | ₱0.00 |  |
| 1,            | GOODS   |                  |   | The section of the section of           |                 |                 |                  |     |                                      | ₱54,000.00   | ₱54,000.00                            | ₱0.00 |  |
|               | TOTAL   |                  |   |   |                 |                 |                  |     |                                      | A STATE OF THE PARTY OF THE PAR |                                       |       |  |

NOTE:Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

NORINA L. DAVID, CPA Head, BAO Secretariat ELIZABETH GRACE N. CANLAS
Budget Officer

LAIESON C. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYKYT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

#### 2023 Supplemental Annual Procurement Plan No. 6

Based on 2023 General Appropriations Act (GAA)

|               |   | 1992             |                                   | Se                                  | chedule for Each Procur    | ement Activity     |                     |     |                                 | Est        | timated Budget (PhF | ?)   |   |
|---------------|---|------------------|-----------------------------------|-------------------------------------|----------------------------|--------------------|---------------------|-----|---------------------------------|------------|---------------------|------|---|
| Code<br>(PAP) | Procurement Project   | PMO/<br>End-User | Mode of Procurement               | Advertisement/P<br>osting of IB/REI | Submission/Opening of Bids | Notice of<br>Award | Contract<br>Signing | So  | urce of Funds                   | Total      | моое                | со   | Remarks<br>(brief description of Project)                           |
|               | GOODS   |                  |                                   |                                     |                            |                    |                     |     |                                 |            |                     |      |   |
|               | Meals and Snacks  |                  |                                   |                                     |                            |                    |                     |     |                                 |            |                     |      |   |
|               | F2C2  | y                |                                   |                                     |                            |                    |                     |     |                                 |            |                     |      |   |
|               | Meals and Snacks to be served during the briefing<br>Orientation Re: Preparation of First Farm and Fisheries<br>Clustering and Consolidation National Cluster Summit on<br>October 3,2023 at the Province of Pampanga | F2C2             | NP-53.9 - Small Value Procurement | N/A                                 | N/A                        | October 2023       | October 2023        | GoP | 2023 STO F2C2                   | 30,000.00  | 30,000.00           |      | to be served during the briefing<br>Orientation                     |
|               | Van Rental  |                  |                                   |                                     |                            |                    |                     |     |                                 |            |                     |      |   |
|               | STO FPMA (Rice Program)   |                  |                                   |                                     |                            |                    |                     |     |                                 |            |                     |      |   |
|               | Rental of Transporartion October 9-13,2023 from DA-RF03<br>Maimpis City of San Fernando, Pampanga to Nasugbu,<br>Batangas and Vise Versa  | F2C2             | NP-53.9 - Small Value Procurement | September 2023                      | N/A                        | October 2023       | October 2023        | GoP | 2023 STO FPMA<br>(Rice Program) | 126,000.00 | 126,000.00          |      | to transport DA personnel to attend<br>F2F2 National Cluster Summit |
|               | Office Supplies and Equipment   |                  |                                   |                                     |                            |                    |                     |     |                                 |            |                     |      |   |
|               | Rice Program  |                  |                                   |                                     |                            |                    |                     |     |                                 |            |                     |      |   |
|               | 2 unit WIFI Extender  | RCPC             | NP-53.9 - Small Value Procurement | N/A                                 | N/A                        | October 2023       | October 2023        | GoP | 2023 Rice<br>Program            | 3,600.00   | 3,600.00            |      | to be used at Admin Office of                                       |
|               | 10 pcs Printer Racks Office Desk  | RCPC             |                                   |                                     |                            |                    |                     |     |                                 | 12,500.00  | 12,500.00           |      | DA-RCPC 3   |
| 4.4           |   |                  |                                   | 15-31-1-10 Tel                      |                            |                    |                     |     |                                 | 16,100.00  | 16,100.00           |      |   |
|               |   |                  |                                   | _                                   |                            |                    |                     |     |                                 |            |                     |      |   |
|               | GOODS   |                  |                                   | 7                                   |                            |                    |                     |     |                                 | 172,100.00 | 172,100.00          | 0.00 |   |
| 21.0          | TOTAL   |                  |                                   | /                                   |                            |                    |                     |     |                                 | 172,100.00 | 172,100.00          | 0.00 |   |

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

INA L. DAVID, CPA

ELIZABETH GRACE N CANLAS

Budget Officer

LAIESON CABIGAO, CPA

OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAY RM 1 Ph.D.

RTD for Research and Regulation

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

#### 2023 Supplemental Annual Procurement Plan No. 8

Based on 2023 General Appropriations Act (GAA)

| ode |   |                  |                                   | Schedule for   | or Each Procurement Act    | ivity                                   |                     |     |   | Esti                                     | mated Budget (PhP | )  |  |
|-----|---|------------------|-----------------------------------|--|----------------------------|---|---------------------|-----|---|--|-------------------|--|--|
| AP) | Procurement Project   | PMO/<br>End-User | Mode of Procurement               | Advertisement/Posting of IB/REI  | Submission/Opening of Bids | Notice of<br>Award                      | Contract<br>Signing | So  | urce of Funds                           | Total                                    | моое              | со   | Remarks<br>(brief description of Project)  |
|     | GOODS   | Total I          |                                   | Andrews of the state of the sta |                            |   |                     |     |   |  |                   |  |  |
|     | Other Supplies  |                  |                                   |  |                            |   |                     |     |   | 521 MARCHAROL 100 SAN 100 MARCHAROL 1021 |                   | A SAN SAN DATE DE LA CONTRACTOR DE LA CO | ENTER PROSPER MANAGEMENT OF THE STATE OF THE |
|     | GASS (A)  |                  |                                   |  |                            |   |                     |     |   |  |                   |  |  |
|     | Pots (54 pieces 9"x11", and 4 pieces 14"x17"), and Plants (5 pieces Selloum, 23 pieces Bamboo Palm, etc.) | ADMIN            | NP-53.9 - Small Value Procurement | N/A  | N/A                        | October 2023                            | October 2023        | GoP | 2023 GASS                               | 26,964.00                                | 26,964.00         | 0.00   | to be used at DA New Building  |
|     | Supply of Labor and Materials for the landscaping of DA-RFO III space (more or less 20 sq.m)              | ADMIN            | NP-53.9 - Small Value Procurement | N/A  | N/A                        | October 2023                            | October 2023        | GoP | 2023 GASS                               | 36,000.00                                | 36,000.00         | 0.00   | to be used at DA New Building  |
|     | TOTAL   |                  |                                   | THE OWNER STREET   |                            |   |                     |     |   | 62,964.00                                | 62,964.00         | 0.00   |  |
|     | ST() FPMA (NUPAP)   |                  |                                   |  |                            |   |                     |     |   |  |                   |  |  |
|     | Various Other Supplies (White Specialty Board, Scented Specialty Board, etc.)                             | HVCDP            | NP-53.9 - Small Value Procurement | N/A  | N/A                        | October 2023                            | October 2023        | GoP | 2023 STO FPMA<br>(NUPAP)                | 49,500.00                                | 49,500.00         | 0.00   | to be used during the awarding<br>ceremony of Gulayan sa Barangay<br>and High Value Crops Achievers'   |
|     | 350 pieces Certificate Holder (HVCDP logo), and 50 pieces<br>Certificate Holder (NUPAP logo)              | HVCDP            | NP-53.9 - Small Value Procurement | October 2023   | N/A                        | November 2023                           | November 2023       | GoP | 2023 STO FPMA<br>(NUPAP)                | 100,000.00                               | 100,000.00        | 0.00   | to be used for the Gulayan sa<br>Barangay Program Regional<br>Awarding and High Value Crops  |
|     | 30 pieces Acylic Lei  | HVCDP            | NP-53.9 - Small Value Procurement | N/A  | N/A                        | October 2023                            | October 2023        | GoP | 2023 STO FPMA<br>(NUPAP)                | 10,500.00                                | 10,500.00         | 0.00   | for distribution to High Value Crop<br>Achievers Awardees on November<br>22-23, 2023 under High Value Crop   |
|     | 10 pieces 14" Glass Trophy  | HVCDP            | NP-53.9 - Small Value Procurement | N/A  | N/A                        | October 2023                            | October 2023        | GoP | 2023 STO FPMA<br>(NUPAP)                | 40,000.00                                | 40,000.00         | 0.00   | for distribution to High Value Crop<br>Achievers Awardees on November<br>22-23, 2023 under High Value Crop   |
|     | TOTAL   |                  |                                   |  |                            |   |                     |     |   | 200,000.00                               | 200,000.00        | 0.00   |  |
|     | GOODS   |                  |                                   |  |                            |   |                     |     |   | 262,964.00                               | 262.964.00        | 0.00   |  |
|     | TOTAL   |                  |                                   | <b>经过过的</b>  |                            | 120000000000000000000000000000000000000 |                     |     | 000000000000000000000000000000000000000 | 262,964.00                               | 262,964.00        | 0.00   | PROBLEM TO A STREET OF THE STR |

Consolidated by:

NORINA I. DAVID, CPA Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS Budget Officer LAIESON C. CABIGAO, CPA OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT Ph.D.

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

## 2023 Supplemental Annual Procurement Plan No. 9

|               |   |                  |   |  | Schedule for Ea                   | ach Procurement Act | tivity           |     |                      |           | Estimated Budget | (PhP) |  |
|---------------|---|------------------|---|--|-----------------------------------|---------------------|------------------|-----|----------------------|-----------|------------------|-------|--|
| Code<br>(PAP) | Procurement Project   | PMO/<br>End-User | Mode of<br>Procurement                  | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award     | Contract Signing | Sou | rce of Funds         | Total     | моое             | со    | Remarks<br>(brief description of Project)  |
|               | GOODS   |                  |   |  |                                   |                     |                  |     |                      |           |                  |       |  |
|               | Meals and Snacks  |                  |   |  |                                   |                     |                  |     |                      |           |                  |       |  |
|               | SAAD  Meals and snacks to be served during the conduct of Swine Management Training for Swine Backyard Raisers in Nampicuan, Nueva Ecija on October 12-13, 2023                               | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | October 2023                           | N/A                               | October 2023        | October 2023     | GoP | 2023 SAAD<br>Program | 60,000.00 | 60,000.00        |       | To be served during the conduct<br>of Swine Management Training<br>for Swine Backyard Raisers in<br>Nampicuan, Nueva Ecija on<br>October 12-13, 2023                         |
|               | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Training in San Clemente, Tarlac on October 12, 2023                                | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | N/A                                    | N/A                               | October 2023        | October 2023     | GoP | 2023 SAAD<br>Program | 36,000.00 | 36,000.00        |       | To be served during the conduct<br>of Special Area for Agricultural<br>Development (SAAD) Goat<br>Training in San Clemente, Tarlac<br>on October 12, 2023                    |
|               | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Benchmarking in Gerona, Tarlac on October 13, 2023                                       | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | N/A                                    | N/A                               | October 2023        | October 2023     | GoP | 2023 SAAD<br>Program | 36,000.00 | 36,000.00        |       | To be served during the conduct<br>of Special Area for Agricultural<br>Development (SAAD)<br>Benchmarking in Gerona, Tarlac<br>on October 13, 2023                           |
| a             | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Vegetable Production Training for PPMO and MPMO in CLIARC, Tarlac on October 18-20, 2023 | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | October 2023                           | N/A                               | October 2023        | October 2023     | GoP | 2023 SAAD<br>Program | 60,000.00 | 60,000.00        |       | To be served during the conduct of Special Area for Agricultural Development (SAAD) Vegetable Production Training for PPMO and MPMO in CLIARC, Tarlac on October 18-20, 2023 |
|               | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Ramos, Tarlac on October 26, 2023  | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | N/A                                    | N/A                               | October 2023        | October 2023     | GoP | 2023 SAAD<br>Program | 30,000.00 | 30,000.00        |       | To be served during the conduct<br>of Special Area for Agricultural<br>Development (SAAD) GAD<br>Training in Ramos, Tarlac on<br>October 26, 2023                            |
|               | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in Anao Tarlac on October 24-25, 2023                                       | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | October 2023                           | N/A                               | October 2023        | October 2023     | GoP | 2023 SAAD<br>Program | 60,000.00 | 60,000.00        |       | To be served during the conduct<br>of Special Area for Agricultural<br>Development (SAAD) GAD<br>Training in Anao, Tarlac on<br>October 24-25, 2023                          |
|               | Meals and snacks to be served during the conduct of Gender and Development Training in Nampicuan, Nueva Ecija on October 25-27, 2023  | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | October 2023                           | N/A                               | October 2023        | October 2023     | GoP | 2023 SAAD<br>Program | 90,000.00 | 90,000.00        |       | To be served during the conduct<br>of Gender and Development<br>Training in Nampicuan, Nueva<br>Ecija on October 25-27, 2023   |
|               | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) GAD Training in San Clemente, Tarlac on October 27, 2023                                 | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | N/A                                    | N/A                               | October 2023        | October 2023     | GoP | 2023 SAAD<br>Program | 30,000.00 | 30,000.00        |       | To be served during the conduct<br>of Special Area for Agricultural<br>Development (SAAD) GAD<br>Training in San Clemente, Tarlac<br>on October 27, 2023                     |

## 2023 Supplemental Annual Procurement Plan No. 9

|                      |  |                  |   |                              | Schedule for F:           | ach Procurement Act | ivity            |      |                      |            | Estimated Budge | t (PhP) | Remarks   |
|----------------------|--|------------------|---|------------------------------|---------------------------|---------------------|------------------|------|----------------------|------------|-----------------|---------|---|
| Code<br>(PAP)        | Procurement Project  | PMO/<br>End-User | Mode of<br>Procurement                  | Advertisement/<br>Posting of | Submission/<br>Opening of | Notice of Award     | Contract Signing | Sour | rce of Funds         | Total      | моое            | со      | (brief description of Project)  |
|                      | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Anao, Tarlac on November 23-24, 2023   | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | IB/REI October 2023          | Bids<br>N/A               | November 2023       | November 2023    | GoP  | 2023 SAAD<br>Program | 60,000.00  | 60,000.00       |         | To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Anao, Tarlac on November 23-24, 2023   |
|                      | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in San Clemente, Tarlac on November 10, 2023  | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | N/A                          | N/A                       | November 2023       | November 2023    | GoP  | 2023 SAAD<br>Program | 30,000.00  | 30,000.00       |         | To be served during the conduct<br>of Special Area for Agricultural<br>Development (SAAD) Nutrient<br>Film Technic in San Clemente,<br>Tarlac on November 10, 2023  |
|                      | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Ramos, Tarlac on November 9, 2023  | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | N/A                          | N/A                       | November 2023       | November 2023    | GoP  | 2023 SAAD<br>Program | 30,000.00  | 30,000.00       |         | To be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Ramos, Tarlac on November 9, 2023  |
|                      | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Nutrient Film Technic in Anao, Tarlac on November 7-8, 2023   | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | October 2023                 | N/A                       | November 2023       | November 2023    | GoP  | 2023 SAAD<br>Program | 60,000.00  | 60,000.00       |         | To be served during the conduct<br>of Special Area for Agricultural<br>Development (SAAD) Nutrient<br>Film Technic in Anao, Tarlac on<br>November 7-8, 2023   |
|                      | Meals and snacks to be served during the conduct of NFT and Vegetable Production Training in Nampicuan, Nueva Ecija on   | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | October 2023                 | N/A                       | November 2023       | November 2023    | GoP  | 2023 SAAD<br>Program | 90,000.00  | 90,000.00       | )       | To be served during the conduct<br>of NFT and Vegetable Production<br>Training in Nampicuan, Nueva<br>Ecija on November 8-10, 2023  |
|                      | Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal in Ramos, Tarlac on December 5,   | SAAD             | NP-53.9 - Small<br>Value<br>Procurement | N/A                          | N/A                       | November 2023       | November 2023    | GoP  | 2023 SAAD<br>Program | 30,000.00  | 30,000.0        | 0       | To be served during the conduct<br>of Special Area for Agricultural<br>Development (SAAD)<br>Participatory Rural Appraisal in<br>Ramos, Tarlac on December 5,<br>2023   |
| parties and the same | 2023   |                  |   |                              |                           |                     |                  |      |                      | 702,000.00 | 702,000.0       | 0.0     | 0   |
|                      |  |                  |   |                              |                           |                     |                  |      |                      |            |                 |         |   |
|                      | Rice Program  Meals and snacks to be served during the Harvest and Farmers Field Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosystem at San Marcelino, Zambales on October 13, 2023 | Research         | NP-53.9 - Small<br>Value<br>Procurement | N/A                          | N/A                       | October 2023        | October 2023     | GoP  | 2023 Rice<br>Program | 18,000.0   | 0 18,000.0      | 0       | To be served during the Harvest and Farmers Field Day under the Project Evaluation cum Techno Demo on different Direct Wet Seeding and Transplanting Methods of Rice under Irrigated Ecosystem at San Marcelino, Zambales on October 13, 2023 |

## 2023 Supplemental Annual Procurement Plan No. 9

|               |  |                  |   |                                  | Schedule for E                    | ach Procurement Act | ivity            |     |                      |            | Estimated Budget (PhP) |      | D   |
|---------------|--|------------------|---|----------------------------------|-----------------------------------|---------------------|------------------|-----|----------------------|------------|------------------------|------|---|
| Code<br>(PAP) | Procurement Project  | PMO/<br>End-User | Mode of<br>Procurement                  | Advertisement/ Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award     | Contract Signing | Sou | rce of Funds         | Total      | моое                   | со   | Remarks<br>(brief description of Project)   |
|               | Meals and snacks to be served during the conduct of re-echo and workshop training on technical writing for publication of refereed journal of the two stations in Zambales on October 25-26, 2023 at ROS Hillyland, Porac, Botolan, Zambales | Research         | NP-53.9 - Small<br>Value<br>Procurement | N/A                              | N/A                               | October 2023        | October 2023     | GoP | 2023 Rice<br>Program | 45,000.00  | 45,000.00              |      | To be served during the conduct of re-echo and workshop training on technical writing for publication of refereed journal of the two stations in Zambales on October 25-26, 2023 at ROS Hillyland, Porac, Botolan, Zambales |
|               | Meals to be served during the kick-off of the<br>National Rice Awareness Month (NRAM)<br>2023 on the First Monday of November<br>2023  | Rice<br>Program  | NP-53.9 - Small<br>Value<br>Procurement | October 2023                     | N/A                               | November 2023       | November 2023    | GoP | 2023 Rice<br>Program | 60,000.00  | 60,000.00              |      | To be served during the kick-off<br>of the National Rice Awareness<br>Month (NRAM) 2023 on the First<br>Monday of November 2023   |
|               | Meals to be served during the conduct of Field Day/Graduation day of Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) at Baliuag, San Miguel and Plaridel, Bulacan on November 8-10, 2023                            | Rice<br>Program  | NP-53.9 - Small<br>Value<br>Procurement | October 2023                     | N/A                               | November 2023       | November 2023    | GoP | 2023 Rice<br>Program | 67,500.00  | 67,500.00              |      | To be served during the conduct of Field Day/Graduation day of Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) at Baliuag, San Miguel and Plaridel, Bulacan on November 8-10, 2023                 |
|               | Meals to be served during the conduct of<br>Field Day of Biological Fertilizer at Brgy.<br>Tarcan, Baliuag, Bulacan, on October 18,<br>2023  | Rice<br>Program  | NP-53.9 - Small<br>Value<br>Procurement | N/A                              | N/A                               | October 2023        | October 2023     | GoP | 2023 Rice<br>Program | 36,000.00  | 36,000.00              |      | To be served during the conduct<br>of Field Day of Biological<br>Fertilizer at Brgy. Tarcan,<br>Baliuag, Bulacan, on October 18,<br>2023  |
|               |  |                  |   |                                  |                                   |                     |                  |     |                      | 226,500.00 | 226,500.00             | 0.00 |   |
|               |  |                  |   |                                  |                                   |                     |                  | -   |                      |            |                        |      |   |
|               | Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 13, 2023 in the Province of Zambales  | IDU/BP2          | NP-53.9 - Small<br>Value<br>Procurement | N/A                              | N/A                               | October 2023        | October 2023     | GoP | 2023 STO F2C2        | 24,000.00  | 24,000.00              |      | To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 13, 2023 in the Province of Zambales  |
|               | Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 24, 2023 in the Province of Tarlac  | IDU/BP2          | NP-53.9 - Small<br>Value<br>Procurement | N/A                              | N/A                               | October 2023        | October 2023     | GoP | 2023 STO F2C2        | 24,000.00  | 24,000.00              |      | To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 24, 2023 in the Province of Tarlac  |
|               | Meals and snacks to be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 31, 2023 in the Province of Nueva Ecija   | IDU/BP2          | NP-53.9 - Small<br>Value<br>Procurement | N/A                              | N/A                               | October 2023        | October 2023     | GoP | 2023 STO F2C2        | 24,000.00  | 24,000.00              | )    | To be served during the conduct of consultative meeting under the Balik Probinsya Bagong Pag-asa (BP2) Program on October 31, 2023 in the Province of Nueva Ecija   |

## 2023 Supplemental Annual Procurement Plan No. 9

|               |  |                        |   |  | Schedule for Each Procurement Activity |                 |                  |     |                              |            | Estimated Budge | t (PhP) |   |  |
|---------------|--|------------------------|---|--|--|-----------------|------------------|-----|------------------------------|------------|-----------------|---------|---|--|
| Code<br>(PAP) | Procurement Project  | PMO/<br>End-User       | Mode of<br>Procurement                          | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids      | Notice of Award | Contract Signing | Sou | rce of Funds                 | Total      | моое            | со      | Remarks<br>(brief description of Project)   |  |
|               | Meals and snacks with accommodation to<br>be used during the conduct of Training on<br>Agro-enterprise Clustering Approach<br>(AECA) for the identified AECA Sites in<br>Region 3 on November 6-10, 2023in<br>Pampanga | IDU/F2C2               | NP-53.10 Lease<br>of Real Property<br>and Venue | N/A                                    | N/A                                    | November 2023   | November 2023    | GoP | 2023 STO F2C2                | 558,000.00 | 558,000.00      |         | To be used during the conduct of Training on Agro-enterprise Clustering Approach (AECA) for the identified AECA Sites in Region 3 on November 6-10, 2023in Pampanga To be served during the |  |
|               | Meals and snacks to be served during the<br>Validation of the remaining F2C2 Farmer<br>Clusters on November 15-16, 2023 in the<br>Province of Zambales   | IDU/F2C2               | NP-53.9 - Small<br>Value<br>Procurement         | N/A                                    | N/A                                    | November 2023   | November 2023    | GoP | 2023 STO F2C2                | 42,000.00  | 42,000.00       |         | Validation of the remaining F2C2<br>Farmer Clusters on November 15-<br>16, 2023 in the Province of<br>Zambales  |  |
|               | Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 21, 2023 in the Province of Nueva Ecija  | IDU/F2C2               | NP-53.9 - Small<br>Value<br>Procurement         | N/A                                    | N/A                                    | November 2023   | November 2023    | GoP | 2023 STO F2C2                | 12,000.00  | 12,000.00       |         | To be served during the<br>Validation of the remaining F2C2<br>Farmer Clusters on November<br>21, 2023 in the Province of Nueva<br>Ecija  |  |
|               | Meals and snacks to be served during the<br>Validation of the remaining F2C2 Farmer<br>Clusters on November 24, 2023 in the<br>Province of Nueva Ecija   | IDU/F2C2               | NP-53.9 - Small<br>Value<br>Procurement         | N/A                                    | N/A                                    | November 2023   | November 2023    | GoP | 2023 STO F2C2                | 12,000.00  | 12,000.00       |         | To be served during the<br>Validation of the remaining F2C2<br>Farmer Clusters on November<br>24, 2023 in the Province of Nueva<br>Ecija  |  |
|               | Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 24, 2023 in the Province of Tarlac   | IDU/F2C2               | NP-53.9 - Small<br>Value<br>Procurement         | N/A                                    | N/A                                    | November 2023   | November 2023    | GoP | 2023 STO F2C2                | 12,000.00  | 12,000.00       |         | To be served during the<br>Validation of the remaining F2C2<br>Farmer Clusters on November<br>24, 2023 in the Province of Tarlac  |  |
|               | Meals and snacks to be served during the Validation of the remaining F2C2 Farmer Clusters on November 28, 2023 in the Province of Tarlac   | IDU/F2C2               | NP-53.9 - Small<br>Value<br>Procurement         | N/A                                    | N/A                                    | November 2023   | November 2023    | GoP | 2023 STO F2C2                | 12,000.00  | 12,000.00       |         | To be served during the<br>Validation of the remaining F2C2<br>Farmer Clusters on November<br>28, 2023 in the Province of Tarlac  |  |
| 1,000         |  |                        |   |  |  | d - Company     |                  |     |                              | 720,000.00 | 720,000.00      | 0.00    |   |  |
|               | STO FPMA (Livestock Program)   |                        | -   | -                                      | -                                      |                 |                  | -   |                              |            |                 |         |   |  |
|               | Meals and snacks to be served during the<br>Livestock Banner Program meeting with the<br>Government Stock Staff of DA-RFO 3 on<br>October 25, 2023 at ROS Botolan, Zambales  | e Livestock<br>Program | NP-53.9 - Small<br>Value<br>Procurement         | N/A                                    | N/A                                    | October 2023    | October 2023     | GoP | 2023 STO FPMA<br>(Livestock) | 18,000.00  | 18,000.00       | 0       | To be served during the<br>Livestock Banner Program<br>meeting with the Government<br>Stock Staff of DA-RFO 3 on<br>October 25, 2023 at ROS Botolan,<br>Zambales                            |  |
|               | Meals and snacks to be served during the<br>Livestock Banner Program meeting with the<br>Government Stock Staff of DA-RFO 3 on<br>December 1, 2023 at San Marcelino,<br>Zambales                                       | Livestock<br>Program   | NP-53.9 - Small<br>Value<br>Procurement         | N/A                                    | N/A                                    | November 2023   | November 2023    | GoP | 2023 STO FPMA<br>(Livestock) | 18,000.00  | 18,000.00       | 0       | To be served during the<br>Livestock Banner Program<br>meeting with the Government<br>Stock Staff of DA-RFO 3 on<br>December 1, 2023 at San<br>Marcelino, Zambales                          |  |

## 2023 Supplemental Annual Procurement Plan No. 9

|               |  |                      |   |  | Schedule for Ea                   | ach Procurement Act | ivity            |     |   |            | Estimated Budget (PhP) |      |   |
|---------------|--|----------------------|---|--|-----------------------------------|---------------------|------------------|-----|---|------------|------------------------|------|---|
| Code<br>(PAP) | Procurement Project  | PMO/<br>End-User     | Mode of<br>Procurement                  | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award     | Contract Signing | Sou | rce of Funds                                      | Total      | моое                   | со   | Remarks<br>(brief description of Project)   |
|               | Meals and snacks to be served during the<br>Livestock Banner Program meeting with the<br>Pro Vet & INSPIRE Recipient in Region 3 on<br>December 15, 2023 in Pampanga   | Livestock<br>Program | NP-53.9 - Small<br>Value<br>Procurement | N/A                                    | N/A                               | November 2023       | November 2023    | GoP | 2023 STO FPMA<br>(Livestock)                      | 48,000.00  | 48,000.00              |      | To be served during the<br>Livestock Banner Program<br>meeting with the Pro Vet &<br>INSPIRE Recipient in Region 3 on<br>December 15, 2023 in Pampanga  |
|               |  |                      |   |  |                                   |                     |                  |     |   | 84,000.00  | 84,000.00              | 0.00 |   |
|               |  |                      |   |  |                                   |                     |                  |     |   |            |                        |      |   |
|               | STO FPMA (HVCDP)  Snacks to be served during the conduct of Onion Credit Caravan in the Province of  |                      | NP-53.9 - Small                         |  |                                   |                     |                  |     | 2023 STO FPMA<br>(HVCDP)                          | 19,500.00  | 19,500.00              |      | To be served during the conduct of Onion Credit Caravan in the Province of Nueva Ecija on   |
|               | Nueva Ecija on October 23, 2023 in Palayan<br>City, Nueva Ecija under HVCDP  | HVCDP                | Value<br>Procurement                    | N/A                                    | N/A                               | October 2023        | October 2023     | GoP | 2023 STO FPMA<br>(NUPAP)                          | 3,000.00   | 3,000.00               |      | October 23, 2023 in Palayan City,<br>Nueva Ecija under HVCDP  |
| 7.7           |  |                      |   |  |                                   |                     |                  |     |   | 22,500.00  | 22,500.00              | 0.00 |   |
|               |  |                      |   |  |                                   |                     |                  |     |   |            |                        |      |   |
|               | Meals and snacks to be served during the conduct of Training on Root Cause Analysis and Corrective Action Formulation for the application of ISO 9001:2015 Certification on November 8-10, 2023 at the Training Hall of DA-RFO III, DMGC, CSFP | PMED                 | NP-53.9 - Small<br>Value<br>Procurement | October 2023                           | N/A                               | November 2023       | November 2023    | GoP | 2023 STO PMED                                     | 144,000.00 | 144,000.00             |      | To be served during the conduct of Training on Root Cause Analysis and Corrective Action Formulation for the application of ISO 9001:2015 Certification on November 8-10, 2023 at the Training Hall of DA-RFO III, DMGC, CSFP |
|               |  |                      | 7.5000000000000000000000000000000000000 |  |                                   |                     |                  |     |   | 144,000.00 | 144,000.00             | 0.00 |   |
|               |  |                      |   |  |                                   |                     |                  |     |   |            |                        |      |   |
|               | Various Market Development Services  |                      |   |  |                                   |                     |                  |     |   |            |                        |      |   |
|               | Meals and snacks to be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training at 2F Training Hall, DA-RFO III, City of San Fernando, Pampanga on November 22, 2023                            |                      | NP-53.9 - Small<br>Value<br>Procurement | N/A                                    | N/A                               | November 2023       | November 2023    | GoP | 2023 Various<br>Market<br>Development<br>Services | 30,000.00  | 30,000.00              |      | To be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training at 2F Training Hall, DA-RFO III, City of San Fernando, Pampanga on November 22, 2023                            |
|               | · · · · · · · · · · · · · · · · · · ·  |                      |   |  |                                   |                     |                  |     |   | 30,000.00  | 30,000.00              | 0.0  | 0   |
|               |  |                      |   |  |                                   |                     |                  |     |   |            |                        |      |   |
|               | Meals and snacks to be served during the<br>2023 Annual Assessment of Corn Program<br>for the Province of Bulacan (OPA) on<br>December 6, 2023   | Corn<br>Program      | NP-53.9 - Small<br>Value<br>Procurement | N/A                                    | N/A                               | November 2023       | November 2023    | GoP | 2023 Corn<br>Program                              | 27,000.00  | 27,000.0               | 0    | To be served during the 2023<br>Annual Assessment of Corn<br>Program for the Province of<br>Bulacan (OPA) on December 6,<br>2023  |

## 2023 Supplemental Annual Procurement Plan No. 9

|               |  |                  |   |                                  | Schedule for Ea                   | ach Procurement Act | ivity            |      |                      |           | Estimated Budge |    |   |
|---------------|--|------------------|---|----------------------------------|-----------------------------------|---------------------|------------------|------|----------------------|-----------|-----------------|----|---|
| Code<br>(PAP) | Procurement Project  | PMO/<br>End-User | Mode of<br>Procurement                  | Advertisement/ Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award     | Contract Signing | Soui | rce of Funds         | Total     | моое            | со | Remarks<br>(brief description of Project)   |
|               | Meals and snacks to be served during the<br>Market Matching of Buyers and Sellers of<br>Yellow Corn on December 7, 2023 in DA-<br>RFO III Conference Room, City of San<br>Fernando, Pampanga | Corn<br>Program  | NP-53.9 - Small<br>Value<br>Procurement | N/A                              | N/A                               | November 2023       | November 2023    | GoP  | 2023 Corn<br>Program | 13,500.00 | 13,500.00       |    | To be served during the Market<br>Matching of Buyers and Sellers of<br>Yellow Corn on December 7,<br>2023 in DA-RFO III Conference<br>Room, City of San Fernando,<br>Pampanga |
|               | Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Aurora (OPA) on December 14, 2023  | Corn<br>Program  | NP-53.9 - Small<br>Value<br>Procurement | N/A                              | N/A                               | November 2023       | November 2023    | GoP  | 2023 Corn<br>Program | 27,000.00 | 27,000.00       |    | To be served during the 2023 Annual Assessment of Corn Program for the Province of Aurora (OPA) on December 14, 2023  |
|               | Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Bataan (OPA) on December 15, 2023  | Corn<br>Program  | NP-53.9 - Small<br>Value<br>Procurement | N/A                              | N/A                               | November 2023       | November 2023    | GoP  | 2023 Corn<br>Program | 27,000.00 | 27,000.00       |    | To be served during the 2023<br>Annual Assessment of Corn<br>Program for the Province of<br>Bataan (OPA) on December 15,<br>2023  |
|               | Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Zambales (OPA) on December 7, 2023   | Corn<br>Program  | NP-53.9 - Small<br>Value<br>Procurement | N/A                              | N/A                               | November 2023       | November 2023    | GoP  | 2023 Corn<br>Program | 27,000.00 | 27,000.00       | -  | To be served during the 2023<br>Annual Assessment of Corn<br>Program for the Province of<br>Zambales (OPA) on December 7,<br>2023   |
|               | Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Nueva Ecija (OPA) on December 5, 2023  | Corn<br>Program  | NP-53.9 - Small<br>Value<br>Procurement | N/A                              | N/A                               | November 2023       | November 2023    | GoP  | 2023 Corn<br>Program | 27,000.00 | 27,000.00       |    | To be served during the 2023<br>Annual Assessment of Corn<br>Program for the Province of<br>Nueva Ecija (OPA) on December<br>5, 2023  |

## 2023 Supplemental Annual Procurement Plan No. 9

|           |  |                  |   |  | Schedule for Ea  | ach Procurement Act | ivity  |  |                      |                              | Estimated Budge              | t (PhP) |   |  |
|-----------|--|------------------|---|--|--|---------------------|--|--|----------------------|------------------------------|------------------------------|---------|---|--|
| de<br>AP) | Procurement Project  | PMO/<br>End-User | Mode of<br>Procurement                  | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids  | Notice of Award     | Contract Signing   | Sou  | rce of Funds         | Total                        | моое                         | CO      | Remarks<br>(brief description of Project  |  |
|           | Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Tarlac (OPA) on December 12, 2023  | Corn<br>Program  | NP-53.9 - Small<br>Value<br>Procurement | N/A                                    | N/A  | November 2023       | November 2023  | GoP  | 2023 Corn<br>Program | 27,000.00                    | 27,000.00                    |         | To be served during the 2023<br>Annual Assessment of Corn<br>Program for the Province of<br>Tarlac (OPA) on December 12,<br>2023  |  |
|           | Meals and snacks to be served during the 2023 Annual Assessment of Corn Program for the Province of Pampanga (OPA) on December 13, 2023  | Corn<br>Program  | NP-53.9 - Small<br>Value<br>Procurement | N/A                                    | N/A  | November 2023       | November 2023  | GoP  | 2023 Corn<br>Program | 27,000.00                    | 27,000.00                    |         | To be served during the 2023<br>Annual Assessment of Corn<br>Program for the Province of<br>Pampanga (OPA) on December<br>13, 2023  |  |
|           |  |                  |   |  |  |                     |  |  | ROBERT AND ASSESSED. | 202,500.00                   | 202,500.00                   | 0.00    |   |  |
|           | EAO  |                  |   |  |  |                     |  |  |                      |                              |                              |         |   |  |
|           | Meals and snacks to be served during the conduct of Training/Workshop on the Operation and Maintenance of Cold Storage on November 14-16, 2023                                       | RAED             | NP-53.9 - Small<br>Value<br>Procurement | October 2023                           | N/A  | November 2023       | November 2023  | GoP  | 2023 HVCD<br>Program | 96,900.00                    | 96,900.00                    |         | To be served during the conduct of Training/Workshop on the Operation and Maintenance of Cold Storage on November 14-16 2023 (SAVINGS)  |  |
|           | Meals and snacks to be served during the conduct of Training/Workshop on the Operation and Maintenance of Infrastructure Projects under Rice Program FY 2023 on November 28-29, 2023 | RAED             | NP-53.9 - Small<br>Value<br>Procurement | October 2023                           | N/A  | November 2023       | November 2023  | GoP  | 2023 Rice<br>Program | 78,000.00                    | 78,000.00                    |         | To be served during the conduct of Training/Workshop on the Operation and Maintenance of Infrastructure Projects under Rice Program FY 2023 on November 28-29, 2023 (SAVINGS) |  |
|           |  |                  |   |  |  |                     |  |  |                      | 174,900.00                   | 174,900.00                   | 0.00    | (SAVINGS)   |  |
|           |  |                  |   |  |  |                     |  |  |                      | 2.424.700.00                 | 2 424 500 00                 | 0.00    |   |  |
|           | GOODS  |                  |   |  |  |                     |  |  |                      | 2,131,500.00<br>2,131,500.00 | 2,131,500.00<br>2.131.500.00 | 0.00    |   |  |
|           | TOTAL  |                  |   |  | Metal State of the |                     | THE RESERVE AND THE PROPERTY OF THE PROPERTY O | Territoria de la constantina della constantina d |                      | 2,101,000.00                 | 2,101,000,00                 |         |   |  |

Consolidated by:

NORINA J. DAVID, CPA

Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C. CABIGAO, CPA
OIC - Chief Accountant

Recommending Approval:

ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC

Approve

## 2023 Supplemental Annual Procurement Plan No. 10

Based on 2023 General Appropriations Act (GAA)

|       |   | Ι                    |                                   | T                   | Schedule for Each P | rocurement Activity |                  | Ι   |                           | Est                     | imated Budget (Ph | P)                      |  |
|-------|---|----------------------|-----------------------------------|---------------------|---------------------|---------------------|------------------|-----|---------------------------|-------------------------|-------------------|-------------------------|--|
| (PAP) | Procurement Project   | PMO/<br>End-User     | Mode of Procurement               | Advertisement/Posti | Submission/Opening  | Notice of Award     | Company Simple   | Sou | rce of Funds              |                         | ,                 | ,                       | Remarks  |
|       |   | Lina oser            |                                   | ng of IB/REI        | of Bids             | Notice of Award     | Contract Signing |     |                           | Total                   | моое              | со                      | (brief description of Project)   |
|       | GOODS   |                      |                                   |                     |                     |                     |                  |     | NOVE TO SERVICE STREET    |                         |                   |                         |  |
|       | Agriculture and Marine Supplies Livestock Program   |                      |                                   |                     |                     |                     |                  | -   |                           |                         |                   |                         |  |
|       | 36 Heads Upgraded Goat (Doe)  | Livestock<br>Program | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 Livestock<br>Program | 360,000.00              |                   | 360,000.00              | to be used in Livestock Economic<br>Enterprises Development Program<br>under Livestock Section 2023                                      |
|       | SAAD  |                      |                                   |                     |                     |                     |                  |     |                           |                         |                   |                         |  |
|       | Various garden tools (14 pcs Wheelbarrow; ET.AL)  | SAAD                 | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 SAAD<br>Program      | 300,000.00              | 300,000.00        | -                       | for supply of garden tools under<br>Gender and Development projects<br>under SAAD and various production CY<br>2023                      |
|       | 60 heads Upgraded Does  | SAAD                 | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 SAAD<br>Program      | 420,000.00              |                   | 420,000.00              | to be distributed in the benificiaries of<br>livelihood project under SAAD Program<br>CY 2023  |
|       | Research  |                      |                                   |                     |                     |                     |                  |     |                           |                         |                   |                         |  |
|       | Various agricultural supplies (8 btls Fungicide for Rice; ETAL)                                       | Research             | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 Rice<br>Program      | 214,800.00              | 214,800.00        |                         | to be used for the establishment for the<br>project "Station Managed Rice Seed<br>Production for Adverse Conditions in<br>Central Luzon" |
|       | Various agricultural supplies (Vegetable Seeds OPV 2 cans Eggplant; ETAL)                             | Research             | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 Rice<br>Program      | 32,790.00               | 32,790.00         |                         | to be used in the conduct of CY 2023<br>field day at ROS for Lahar Laden<br>Development and ROS for Hillyland<br>Development             |
| 9     | TOTAL   |                      |                                   |                     |                     |                     |                  | 1   |                           | 1,327,590.00            | 547,590.00        | 780,000.00              | Development  |
|       | Agricultural Equipment  |                      |                                   |                     |                     |                     |                  |     |                           |                         |                   | ,                       |  |
|       | SAAD  | -                    |                                   |                     |                     |                     |                  |     |                           |                         |                   |                         |  |
|       | 1 Unit Corn Husker-Sheller  | SAAD                 | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 SAAD<br>Program      | 360,000.00              |                   | 360,000.00              | to be distributed in the benificiaries of<br>livelihood project under SAAD Program<br>CY 2023  |
|       | HVCDP   |                      |                                   |                     |                     |                     |                  |     |                           |                         |                   |                         |  |
|       | 1 unit Coffee Pulper  | HVCDP                | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 HVCD<br>Program      | 74, 640.01<br>(Savings) |                   | 74, 640.01<br>(Savings) | for distribution to the Coffee Growers<br>Association in the province of Bulacan<br>under HVCDP 2023                                     |
|       | OAP   |                      |                                   |                     |                     |                     |                  |     |                           |                         |                   |                         |  |
|       | 1 unit Masticating fruit and turmeric juicer<br>1 unit Stainless isdustrial foold blender             | OAP                  | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 NOAP                 | 117,000.00              |                   | 117,000.00              | for distribution to OALP Beneficiaries<br>of Bulacan in support to Organic<br>Agriculture Program (FY 2023)                              |
|       | 1 unit Multi-function tiller/ cultivator<br>1 unit Forage shopper<br>1 unit Portable feed pellet mill | OAP                  | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 NOAP                 | 510,000.00              |                   | 510,000.00              | for distribution to OALP Beneficiaries<br>of Bulacan in support to Organic<br>Agriculture Program (FY 2023)                              |
|       | TOTAL   |                      |                                   |                     |                     |                     |                  |     |                           | 477,000.00              | 0.00              | 477,000.00              |  |
|       | Other Supplies Rice Program   |                      |                                   |                     |                     |                     |                  |     |                           |                         |                   |                         |  |
|       | 200 pcs Costumize Mig with Box<br>200 pcs Costumize high qualty tote bag                              | Rice<br>Program      | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 Rice<br>Program      | 74,000.00               | 74,000.00         |                         | to be distributed during the National<br>Rice Awareness Month  |
|       | Lightrap Set<br>20 pcs Solar Street Lights<br>10 pcs Tolda  | Rice<br>Program      | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 Rice<br>Program      | 67,000.00               | 67,000.00         |                         | to be distributed to Local Farmer<br>TEchnicians (LFTs) in support for the<br>conduct of Light Trapping under Rice<br>Program CY 2023    |
|       | Research Various other supplies (32 pcs Stainless Steel Bracket; ET.AL.)                              | Research             | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 Rice<br>Program      | 11,041.32               | 11,041.32         |                         | for use in the assembly of hanging<br>shelves at the office of the Chief,<br>Research Division   |
|       | Various other supplies (1 unit Modem Wifi-6 Qualcom<br>X62 SIM Based with BT Dongle; <u>ET.AL.</u> )  | Research             | NP-53.9 - Small Value Procurement | October 2023        | N/A                 | November 2023       | November 2023    | GoP | 2023 SAAD<br>Program      | 49,190.00               | 49,190.00         |                         | for the installation and subscription of internet connection at ROS Hillyland Porac Botolan, Zambales                                    |

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### 2023 Supplemental Annual Procurement Plan No. 10

| Code  |   | PMO/             |                                   |                                    | Schedule for Each Pr   | rocurement Activity   |  |           |  | Est        | imated Budget (PhP) |            | - Domestic   |
|-------|---|------------------|-----------------------------------|------------------------------------|--|---|--|-----------|--|------------|---------------------|------------|--|
| PAP)  | Procurement Project   | End-User         | Mode of Procurement               | Advertisement/Posting<br>of IB/REI | Submission/Opening of<br>Bids  | Notice of Award   | Contract Signing   | Sot       | irce of Funds  | Total      | MOOE                | со         | Remarks<br>(brief description of Project)  |
|       | SAAD  |                  |                                   |                                    |  |   |  |           |  |            |                     |            |  |
|       | Various other supplies (30 units Epson 005S -Black; ETAL)   | SAAD             | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 SAAD<br>Program   | 99,990.00  | 99,990.00           |            | to be used in SAAD Program for<br>Regional PRogram Management<br>Office under SAAD CY 2023   |
|       |   |                  |                                   |                                    |  |   |  |           |  |            |                     |            |  |
|       | TOTAL   |                  |                                   |                                    |  |   |  |           |  | 317,820.00 | 317,820.00          | 0,00       |  |
|       | Office Supplies   |                  |                                   |                                    |  | CONTRACTOR OF THE PROPERTY OF |  |           |  | 317,020,00 | 317,020,00          | 0.00       | というできる。から、ことは、自己は自然を対象というできます。   |
|       | PMED  |                  |                                   |                                    |  |   |  |           |  |            |                     |            |  |
|       | Commonly used supplies to be used on 3rd and 4th quarter in PMED Office for CY 2023 (5btls Cleaner, Toilet bowl and > OAP | PMED             | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 STO PMED  | 173,148.00 | 173,148.00          |            | Commonly used supplies to be use<br>on 3rd and 4th quarter in PMED   |
|       |   |                  |                                   |                                    |  |   |  | -         |  |            |                     |            |  |
|       | Various office supplies (30 ream Bond Paper, <u>ETAL</u> )  | OAP              | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 NOAP  | 100,006.00 | 100,006.00          |            | for the supply of Organic Agricultu<br>Program 2023  |
|       | QCI and Registration, Licensing and Quality Control   |                  |                                   |                                    |  |   |  |           |  |            |                     |            |  |
|       | Various office supplies (10 packs Specialty Board Size A4; <u>FTAL</u> )  | QCI and RLQC     | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 SAAD<br>Program   | 99,990.00  | 99,990.00           |            | to be used in SAAD Program for<br>Regional PRogram Management<br>Office under SAAD CY 2023   |
|       | TOTAL   |                  |                                   |                                    |  |   |  |           | 17/4 A 1/4 A | 373,144.00 | 373,144.00          | 0.00       |  |
|       | Office Equipment  |                  |                                   |                                    | A STATE OF THE STA | Contract the State State of the Contract of   | The state of the s | 102111003 |  | 3/3,144.00 | 373,144.00          | 0.00       |  |
|       | Hafal Banner Program  |                  |                                   |                                    |  |   |  | -         |  |            |                     |            |  |
|       | 1 unit Computer Desktop   | Halal<br>Program | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 Rice<br>Program   | 50,000.00  |                     | 50,000.00  | to be used for Halal Banner Progra   |
|       | Research  |                  |                                   |                                    |  |   |  | -         |  |            |                     |            |  |
|       | 1 unit Printer  | Research         | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 Rice<br>Program   | 18,000.00  | 18,000.00           |            | to be used in the data consolidation<br>collation and analysis of<br>participatory performance testing<br>and validation - researchers<br>managed trials under NextGen<br>Project and other Rice R4D Project |
|       | 1 unit Laptop   | Research         | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 Rice  | 52,000.00  |                     | 52,000.00  | to be used for Malasakit Center in   |
|       | HRMS  |                  |                                   |                                    |  |   |  | -         | Program  |            |                     |            | the station  |
|       | 1 unit Digital Multi-Function Photocopier Machine<br>4 unit Toner Cartridge   | HRMS             | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 GASS  | 221,080.00 | 20,000.00           | 201,080.00 | to be used in the HR Mgmt Section<br>for CY 2023   |
|       | 1 unit Laptop Computer  | ILD              | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 GASS  | 79,200.00  |                     | 79,200.00  |  |
|       | 1 unit Projector  | ILD              | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 GASS  | 22.000.00  |                     |            | Laboratory (Tarlac) of DA  |
|       | AMAD  |                  |                                   | 0000000                            | 17/1   | Hoveliloei 2023   | November 2023  | GOP       | 2023 GASS  | 22,000.00  | 22,000.00           |            | for official use in the office of ILD  |
|       | 3 units Printer<br>1 unit Document Scanner  | AMAD             | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 Various<br>Market<br>Development<br>Services  | 68,000.00  | 68,000.00           |            | for the implementation of<br>AMAD-Agribusiness Industry<br>Support Section (AISS) programs<br>and activities, document<br>management and processing  |
| 41.73 | TOTAL   |                  |                                   |                                    |  |   | A ALCOHOL STATE CONTROL  |           |  | 510,280.00 | 120,000,00          | 202 202 22 |  |
|       | Repair and Maintenance  |                  |                                   |                                    |  |   |  |           | K-MARKET LINE  | 310,280.00 | 128,000.00          | 382,280.00 |  |
|       | Research  |                  |                                   |                                    |  |   |  | -         |  |            |                     |            |  |
|       | Supply of labor and materials for the upgrading of electrical tranformers at CLIARC-RSUD, Magalang, Pampanga              | Research         | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 Rice<br>Program   | 764,753.00 | 764,753.00          |            | to be used for upgrading of facilities at CLIARC RSUD Magalang, Pampanga   |
|       | Supply of labor and materials for the improvement of animal keeper's quarter at ROS Lahar, San Marcelino Zambales         | Research         | NP-53.9 - Small Value Procurement | October 2023                       | N/A  | November 2023   | November 2023  | GoP       | 2023 Rice<br>Program   | 180,000.00 | 180,000,00          |            | to be used for upgrading of faciliti<br>in ROS Lahar, San Marcelino,<br>Zambales   |
|       |   |                  |                                   |                                    |  |   |  |           |  |            |                     |            |  |

#### 2023 Supplemental Annual Procurement Plan No. 10

Based on 2023 General Appropriations Act (GAA)

|          |  |                     | Direct Contracting   |  | Schedule for Each Pr       | ocurement Activity |  |                 |                      | Est          | timated Budget (PhP | )            |  |
|----------|--|---------------------|--|--|----------------------------|--------------------|--|-----------------|----------------------|--------------|---------------------|--------------|--|
| le<br>P) | Procurement Project  | PMO/<br>End-User    |  | Advertisement/Posting<br>of IB/REI   | Submission/Opening of Bids | Notice of Award    | Contract Signing   | Source of Funds |                      | Total        | моое                | со           | Remarks<br>(brief description of Project)  |
|          | Supply of labor and materials for the Certification of Laminar<br>flow based on ISO 14644.1  | RADDL 3<br>(Tarlac) |  | N/A  | N/A                        | November 2023      | November 2023  | GoP             | 2023 ILD             | 189,280.00   | 189,280.00          |              | for the official use at Regional<br>Animal Disease Diagnostic<br>Laboratory (Tarlac) of DA RFO 3   |
|          | TOTAL  |                     |  |  |                            |                    |  |                 |                      | 1,134,033.00 | 1,134,033,00        | 0.00         |  |
|          | Van Rental   |                     |  |  |                            |                    |  |                 |                      |              |                     |              | The state of the s |
|          | Research   |                     |  |  |                            |                    |  |                 |                      |              |                     |              |  |
|          | Van Rental   | Research            | NP-53.9 - Small Value Procurement  | October 2023   | N/A                        | November 2023      | November 2023  | GoP             | 2023 Rice<br>Program | 85,000.00    | 85,000.00           |              | to transport/convey participants to<br>attend the year end review<br>participatory performance training<br>and validation trials under NextGe  |
| _        | TOTAL  |                     |  |  |                            |                    |  |                 |                      | 85,000.00    | 85,000.00           | 0.00         |  |
| _        | INFRASTRUCTURE   |                     |  |  |                            |                    |  |                 |                      |              |                     |              |  |
|          | Buildings/Other Structures   |                     |  |  |                            |                    |  |                 |                      |              |                     |              |  |
|          | OAP  |                     |  |  |                            |                    |  |                 |                      |              |                     |              |  |
|          | Construction of Mushroom Building at ROS, Brgy, Paraiso,<br>Tarlac City, Tarlac  | OAP                 | NP-53.9 - Small Value Procurement  | October 2023   | N/A                        | November 2023      | November 2023  | GoP             | 2023 NOAP            | 521,313.80   |                     | 521,313.80   | for ditribution to OA stakeholders<br>support to Organic Agriculture<br>Program (FY 2023)  |
|          | Research   |                     |  |  |                            |                    |  |                 |                      |              |                     |              |  |
|          | Supply of labor and materials for the fabrication and installation of double face lighted panaflex signboard   | Research            | NP-53.9 - Small Value Procurement  | October 2023   | N/A                        | November 2023      | November 2023  | GoP             | 2023 Rice<br>Program | 164,035,57   |                     | 164,035.57   | for the upgrading and improvement of station facilities  |
|          | TOTAL  |                     |  |  |                            |                    |  |                 |                      | 685,349.37   |                     | 685,349.37   | DELANGE SHOPE SEE  |
| _        | GOODS  |                     |  | 4  |                            | ESCHOOL STORY      |  |                 |                      | 1040.046.05  | 2 505 505 00        | 0.004 (00.00 |  |
|          | INFRASTRUCTURE   |                     |  | The state of the s |                            |                    |  |                 |                      | 4,910,216.37 | 2,585,587.00        | 2,324,629.37 |  |
| _        | CONSULTANCY  |                     |  |  |                            | ERGA E             |  | 1               |                      | 685,349.37   |                     | 685,349.37   |  |
|          | TOTAL  |                     |  |  |                            |                    |  |                 |                      | 4010 216 22  | 2 505 505 22        | 2 224 626 27 |  |
| _        | The state of the s |                     | The state of the s | 120000000000000000000000000000000000000  |                            |                    | PRINCIPLE OF THE PRINCI |                 |                      | 4,910,216.37 | 2,585,587.00        | 2,324,629.37 | MARKET THE THE TOTAL THE   |

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available

NORINA L. DAVID, CPA Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS

Budget Officer

LAIESON C. CABIGAO, CPA

Recommending Approval:

ARTHUR b. DAYRIT Ph.D.
RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson