

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS												
SAAD Continuing Balance												
Agricultural Supplies												
	Corn Husker Sheller	SAAD	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 SAAD Continuing Balance	541,000.00	541,000.00	0.00	To be distributed in the beneficiaries of livelihood project under SAAD Program CY 2024
	Biologics/Livestock	SAAD	NP-53.9 - Small Value Procurement	May2024	May2024	June2024	June2024	2023 SAAD Continuing Balance	132,000.00	132,000.00	0.00	To be used for the Livelihood Project under SAAD CY 2024
Office Supplies												
	Laptop	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	2023 SAAD Continuing Balance	49,000.00	49,000.00	0.00	To be used for the monitoring of programs and projects under SAAD Program
OAP Continuing Balance												
	Multipurpose Shredder Machine	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	2023 OAP Continuing Balance	623,750.00	0.00	623,750.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Small Feed Pelletizing Machine	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	201,250.00	0.00	201,250.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Cassava Grating Machine	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	310,767.00	0.00	310,767.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Cassava Hydraulic Press Machine	OAP	NP-53.9 - Small Value Procurement	May2024	May2024	June2024	June2024	2023 OAP Continuing Balance	227,500.00	0.00	227,500.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Cassava Washer/Peeler Machine	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	300,000.00	0.00	300,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Pump And Engine (Shallow Tube Well)	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	80,000.00	0.00	80,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Walking-type tractor	OAP	Competitive Bidding	May2024	May2024	June2024	June2024	2023 OAP Continuing Balance	1,440,000.00	0.00	1,440,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program (FY 2023)
	Special High Deep Quality Fryer	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	65,000.00	65,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	De-Oiler Machine (Basket Spinner Type)	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	74,000.00	74,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Electric 1Ph foot Pedal impulse Plastic Bag Sealer heat Sealing Machine	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	35,000.00	35,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Vacuum Packaging Machine	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	12,500.00	12,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Stainless Steel Sink 4 Tub Preparation Table	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	45,500.00	45,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Stainless Processing Table	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	117,000.00	117,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Heavy duty 16" Impulse sealer	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	3,750.00	3,750.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Digital Weighing Scale	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	2,000.00	2,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Manual Scale 20kgs	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	2,000.00	2,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Platform scale	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	3,500.00	3,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	HDPE Plastic Container, Open-Head Drum (220 Liters)	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	35,625.00	35,625.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	HDPE Plastic Container, Open-Head Drum (50 -60 liters)	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	45,500.00	45,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Industrial Plastic crates with lid	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	12,000.00	12,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Stainless Steel basin	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	10,000.00	10,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Metal Heavy Duty Steel Storage Rack - 5 tier	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	18,750.00	18,750.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	OAP											

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop (2units)	OAP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	2023 OAP Continuing Balance	150,000.00	0.00	150,000.00	To be used in OAP Program for Regional Program Management Office under OAP CY 2023
	Desktop (2 units)	OAP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	2023 OAP Continuing Balance	150,000.00	0.00	150,000.00	To be used in OAP Program for Regional Program Management Office under OAP CY 2023
CONSULTANCY												
	Provision Services for Organic Third Party Certification of 3 farms	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	390,000.00	390,000.00	0.00	For OA Third Party Certification Assistance of OA Farms in Region 3
	Provision Services for Organic Third Party Certification of 3 farms	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	390,000.00	390,000.00	0.00	For OA Third Party Certification Assistance of OA Farms in Region 3
GOODS									4,687,392.00	1,204,125.00	3,483,267.00	
CONSULTANCY									780,000.00	780,000.00	0.00	
TOTAL									5,467,392.00	1,984,125.00	3,483,267.00	

Consolidated by:

ABIGAIL P. BULTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III


Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance

Supplemental APP No. 1

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS												
HVCDP												
	Onion ArmyWorm Synthetic Pheromone Lure	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	February2024	February2024	2023 HVCDP Continuing Balance	49,590.00	49,590.00	0.00	For distribution to the Onion Growers affected by the Onion Armyworms under HVCDP for the Year 2024
	Goods and Services: Installation of Solar Powered Irrigation System with Enhancement of A-Frame Vertical Hydroponics System <i>(Savings)</i>	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	February2024	February2024	2023 HVCDP Continuing Balance	842,029.27	842,029.27	0.00	In support to the High Value Crops Growers in the province of Tarlac under the FY 2024 High Value Crops Development Program
INFRASTRUCTURE												
OAP												
	Supply of labor and materials for the construction of cassava processing facility for feed at Brgy. Calzadang Bayu, Porac, Pampanga	OAP	Competitive Bidding	February2024	February2024	March2024	March2024	2023 OAP Continuing Balance	1,350,000.00	0.00	1,350,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023
									891,619.27	891,619.27	0.00	
GOODS												
INFRASTRUCTURE									1,350,000.00	0.00	1,350,000.00	
TOTAL									2,241,619.27	891,619.27	1,350,000.00	


Consolidated by:


NORINA L. DAVID, CPA
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance

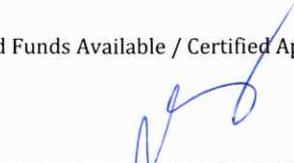
Supplemental APP No. 2

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
	Office Equipment											
	GASS											
	1 unit desktop PC	GSS	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	2023 GASS Continuing Balance	52,000.00	-	52,000.00	to be used at the General Services Section
	Various Office Supplies	Busget	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	2023 GASS Continuing Balance	79,012.00	79,012.00	-	to be used in the Budget Section
	TOTAL								131,012.00	79,012.00	52,000.00	

Consolidated by:


NORINA L. DAVID, CPA
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
 Budget Officer

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance

Supplemental APP No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	DA 4KS PROGRAM												
	Other Supplies												
	Animal/Zoological Supplies - Vitamin B Complex with liver extract et.al	DA 4KS PROGRAM	NP-53.9 - Small Value Procurement	March2024	N/A	March 2024	March 2024	2023 CONT. BALANCE DA 4KS PROGRAM	55,700.00	55,700.00	-		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024 (Continuing Funds)
	Assorted Lowland Vegetables (Value Pack Pinakbet 6 in 1) -Ampalaya - 6 grams et.al	DA 4KS PROGRAM	NP-53.9 - Small Value Procurement	March2024	N/A	March 2024	March 2024	2023 CONT. BALANCE DA 4KS PROGRAM	103168.75	103168.75	-		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024 (Continuing Funds)
	Garden Tools Rake -Heavy duty steel replacement lawn leaves black; et.al	DA 4KS PROGRAM	NP-53.9 - Small Value Procurement	March2024	N/A	March 2024	March 2024	2023 CONT. BALANCE DA 4KS PROGRAM	118,500.00	118,500.00	-		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024 (Continuing Funds)
	Office Supplies 4 Drawer Lateral File Cabinet with keylock, Steel Office Cabinet, Lockable Drawers, Document Cabinet et.al	DA 4KS PROGRAM	NP-53.9 - Small Value Procurement	March2024	N/A	March 2024	March 2024	2023 CONT. BALANCE DA 4KS PROGRAM	10,632.00	10,632.00	-		To used in various trainings conducted under 4K Program (Continuing Funds)
								TOTAL	288,000.75	288,000.75	-		
	Rice R4D												
	Labor and Materials												
	Supply of Labor and Materials for the improvement of Perimeter Fence at ROS Lahar, San Marcelino Zambales	ROS LAHAR ZAMBAL	NP-53.9 - Small	45352	N/A	45352	45352	2023 CONT. BALANCE RICE R4D	74,883.24	74,883.24	-		for the improvement of Perimeter Fence at ROS Lahar, San Marcelino Zambales
									74,883.24	74,883.24	-		
	TOTAL								362,883.99	362,883.99	-		

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance


Supplemental APP No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:


NORINA L. DAVID, CPA
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 OIC- Regional Executive Director

Recommending Approval:


DR. ARTHUR B. DAYRIT
 BAC Chairperson

Budget

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance


Supplemental APP No. 4

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	GOODS											
	GASS											
	Other Supplies											
	Computer Desktop	AFD PROPERTY	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GMS CONTINUING 2023	65,000.00	-	65,000.00	to be used at Property unit
	Speaker	AFD PROPERTY	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GMS CONTINUING 2023	2,000.00	2,000.00	-	to be used at Property unit
	Web Camera	AFD PROPERTY	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GMS CONTINUING 2023	3,000.00	3,000.00	-	to be used at Property unit
	TOTAL								70,000.00	5,000.00	65,000.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. CAPUZ JR.
 OIC - Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 5

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GOODS												
	ICT Supplies												
	GASS Continuing Balance												
	Laptop PC	ROS Magalang	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 GASS Continuing Balance	78,000.00	0.00	78,000.00	To be used at DA-RSUD, Magalang, Pampanga
	Agricultural Supplies												
	Rice Program (R&D) Continuing Balance												
	Various Agricultural Supplies	ROS Magalang	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 Rice Program (R&D) Continuing Balance	80,140.00	80,140.00	0.00	To be used for the office of the establishment of the "Station-Managed Rice Seed Production for Adverse Conditions in Central Luzon (2023)" at 4 ROSES
	Various Agricultural Supplies	ROS Magalang	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 Rice Program (R&D) Continuing Balance	122,000.00	122,000.00	0.00	To be used for the project "Station-Managed Rice Seed Production for Adverse Conditions in Central Luzon"
	Office Supplies												
	RSBSA Continuing Balance												
	Office Supplies	RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2023 RSBSA Continuing Balance	43,835.00	43,835.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO
	ICT Management Support Continuing Balance												
	ICT Office Supplies	ICTU	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 ICT Management Support Continuing Balance	168,220.00	168,220.00	0.00	To be used in the ICTU Office
	Office Equipment												
	GASS Continuing Balance												
	1 unit Aircon	HRMS	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 GASS Continuing Balance	58,100.00	0.00	58,100.00	For official use at the Office of the Human Resource Management Section (HRMS)
	Repair and Maintenance												
	STO-ILD Continuing Balance												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 5

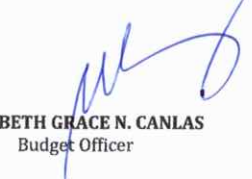
Based on 2023 Continuing Balance

Repair and Maintenance of RP vehicle SFJ-744 (Regular cleaning of air-conditioning unit, and replacement of compressor)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2023 STO-ILD Continuing Balance	27,800.00	27,800.00	0.00	For repair and maintenance of RP vehicle SFJ-744
Repair and Maintenance of RP vehicle SFJ-744 (Change oil, check and clean brakes, replace fuel filter)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2023 STO-ILD Continuing Balance	8,040.00	8,040.00	0.00	For repair and maintenance of RP vehicle SFJ-744
Repair and Maintenance of RP vehicle ABJ-7548 (Change oil, check and clean brakes, replace air filter)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2023 STO-ILD Continuing Balance	8,430.00	8,430.00	0.00	For repair and maintenance of RP vehicle ABJ-7548
Repair and Maintenance of Laboratory Shaker and Perchloric Acid Fumehood	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 STO-ILD Continuing Balance	65,000.00	65,000.00	0.00	For official use at the Regional Soils Laboratory
Repair and Maintenance of RP vehicle SKE-561 (RH fender clip, Alignment front bumper, et al.)	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2023 STO-ILD Continuing Balance	22,950.00	22,950.00	0.00	To be used for the repair and maintenance of RP vehicle SKE 561
GOODS									P682,515.00	P546,415.00	P136,100.00	
TOTAL									P682,515.00	P546,415.00	P136,100.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

Approved:


DR. EDUARDO L. LAPUZ JR.
 OIC-Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 6

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GOODS												
	Office Supplies												
	4Ks Program												
	Various office supplies	4Ks Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2023 4Ks Program Continuing Balance	10,625.00	10,625.00	0.00	To be used as the office supply of 4K Program (Continuing 2023)
	Other Supplies												
	STO-ILD Continuing Balance												
	Ultrapure Water Cartridge Omnia 55 P/N: 1900003	Regional Soils Laboratory	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2023 STO-ILD Continuing Balance	49,500.00	49,500.00	0.00	For official use at the Regional Soils Laboratory
	Office Equipment												
	GASS Continuing Balance												
	Laptop	Information Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2023 GASS Continuing Balance	80,500.00	0.00	80,500.00	To be used in the Information Section
	Laptop	IIC	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2023 GASS Continuing Balance	72,400.00	0.00	72,400.00	For official use at the office of Internal Inspection Committee
	Meals and Snacks												
	RSBSA Continuing Balance												
	Meals and snacks to be served during the System Testing of the Document Tracking Monitoring System (DTMS) Version 2 on May 2, 2024 in Pampanga	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2023 RSBSA Continuing Balance	48,000.00	48,000.00	0.00	To be served during the System Testing of the Document Tracking Monitoring System (DTMS) Version 2 on May 2, 2024 in Pampanga
	4Ks Continuing Balance												
	Meals and snacks with accommodation to be served during the Seminar of Prescribing the Updated Documentary Requirements for Common Government Transactions Amending COA Circular No. 2012-001 on May 16-17, 2024	AFD/ Accounting Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2024	April2024	GoP	2023 4Ks Continuing Balance	38,000.00	38,000.00	0.00	To be served during the Seminar of Prescribing the Updated Documentary Requirements for Common Government Transactions Amending COA Circular No. 2012-001 on May 16-17, 2024 (Total ABC: 290,000.00)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 6

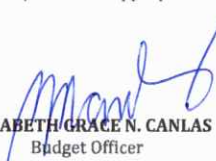
Based on 2023 Continuing Balance

Repair and Maintenance												
STO-ILD Continuing Balance												
Repair and maintenance of RP Vehicle B2Y059 (Latero, painting, general complete detailing)	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2023 STO-ILD Continuing Balance	37,000.00	37,000.00	0.00	For the repair and maintenance of RP Vehicle B2Y059
STO-AFES Continuing Balance												
Repair and maintenance of RP Vehicle B2-Z724 (Heavy PMS check-up, engine tune-up, and complete wash)	GSS	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2023 STO-AFES Continuing Balance (21,719.90)	28,163.33	28,163.33	0.00	For the repair and maintenance of RP Vehicle B2-Z724
								2023 Various Production Continuing Balance (4,078.43)				
								2023 Quality Control Continuing Balance (2,365.00)				
INFRASTRUCTURE												
Corn Program Continuing Balance												
Replacement of Inverter, Surge Protection Device and Circuit Breaker of ROS Tarlac Solar Powered Irrigation System 2	Livestock Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2023 Corn Program Continuing Balance	89,250.01	0.00	89,250.01	To be used in ROS Tarlac Solar Powered Irrigation System under ROS Tarlac Station
GOODS									₱364,188.33	₱211,288.33	₱152,900.00	
INFRASTRUCTURE									₱89,250.01	₱0.00	₱89,250.01	
TOTAL									₱453,438.34	₱211,288.33	₱242,150.01	


Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 7

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GOODS												
	Office Supplies												
	SAAD Continuing Balance												
	Various supplies	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 SAAD Continuing Balance	91,595.00	91,595.00	0.00	To be used in SAAD Program office
	Other Supplies												
	OAP Continuing Balance												
	Chips slicer, and Grinder/Pulverizer/Flour mill	OAP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	64,500.00	64,500.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Autoclave (Sterilizer)	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	35,000.00	35,000.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Table	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	42,000.00	42,000.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Foot/hand sealer	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	19,500.00	19,500.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Gas stove and tank	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	4,000.00	4,000.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Weighing scale	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	8,500.00	8,500.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Kawa (Pot)	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	2,000.00	2,000.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	HDPE Drum	OAP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	225,060.00	225,060.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	SAAD Continuing Balance												
	Newsletter	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 SAAD Continuing Balance	193,860.00	193,860.00	0.00	For dissemination to farmers in support to SAAD programs/activity

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 7

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Agricultural Supplies												
	SAAD Continuing Balance												
	Insecticide	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 SAAD Continuing Balance	45,000.00	45,000.00	0.00	To be distributed to corn farmers for the prevention and control of fall armyworm infestation under the livelihood project of SAAD
	Agricultural Machinery												
	Corn Program Continuing Balance												
	Pump and engine sets for STW	Corn Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2023 Corn Program Continuing Balance	1,217,000.00	0.00	1,217,000.00	In support to Irrigation Network Services of Corn Program (Total ABC: 1,520,000.00)
	Office Equipment												
	GASS Continuing Balance												
	Laptop	Budget Section	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 GASS Continuing Balance	60,000.00	0.00	60,000.00	To be used in the Budget Section
	Meals and Snacks												
	ILD Continuing Balance												
	Meals and snacks to be served during the RSL Year-End Meeting on December 16, 2024 at City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2023 ILD Continuing Balance	15,000.00	15,000.00	0.00	To be served during the RSL Year-End Meeting on December 16, 2024 at City of San Fernando, Pampanga
	Meals and snacks to be served during the Soil Degradation and Sustainable Land Management on September 19-20, 2024 at City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2023 ILD Continuing Balance	36,000.00	36,000.00	0.00	To be served during the Soil Degradation and Sustainable Land Management on September 19-20, 2024 at City of San Fernando, Pampanga
	Meals and snacks to be served during the 3rd Quarter Program Implementation Review of the Integrated Laboratories Division on September 26, 2024 at City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2023 ILD Continuing Balance	21,000.00	21,000.00	0.00	To be served during the 3rd Quarter Program Implementation Review of the Integrated Laboratories Division on September 26, 2024 at City of San Fernando, Pampanga
	INFRASTRUCTURE												
	Corn Program Continuing Balance												
	Supply, delivery, and installation of inverter, surge protection device and circuit breaker of ROS Tarlac Solar Powered Irrigation System 2	Livestock Program	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 Corn Program Continuing Balance	89,250.00	89,250.00	0.00	To be used in ROS Tarlac Solar Powered Irrigation System under ROS Tarlac Station
	OAP Continuing Balance												


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 7

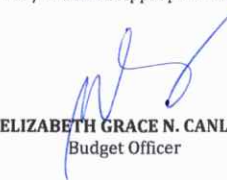
Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of labor and materials for the construction of multi-crop drying pavement	OAP	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2023 OAP Continuing Balance	1,000,000.00	1,000,000.00	0.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023
	Supply of labor and materials for the construction of solar dryer for cassava production	OAP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2023 OAP Continuing Balance	218,684.00	218,684.00	0.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023
	GOODS									P2,080,015.00	P803,015.00	P1,277,000.00	
	INFRASTRUCTURE									P1,307,934.00	P1,307,934.00	P0.00	
	TOTAL									P3,387,949.00	P2,110,949.00	P1,277,000.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 8

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies												
	AMIA Continuing Balance												
	Various other supplies	HRMS	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2023 AMIA Continuing Balance	29,600.00	29,600.00	0.00	To be used at the office of the HRMS
	Meals and Snacks												
	RSBSA Continuing Balance												
	Meals and snacks with accommodation to be served during the conduct of training on the Implementation of the RSBSA Profiling Platform for Local Government Units (RSBSAAPP-LGU) on June 13-14, 2024 in Angeles, Pampanga	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2023 RSBSA Continuing Balance	143,000.00	143,000.00	0.00	To be served during the conduct of training on the Implementation of the RSBSA Profiling Platform for Local Government Units (RSBSAAPP-LGU) on June 13-14, 2024 in Angeles, Pampanga [Total ABC: 384,500.00]
	GOODS									P172,600.00	P172,600.00	P0.00	
	TOTAL									P172,600.00	P172,600.00	P0.00	

Consolidated by:


BIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS													
Office Supplies													
RSBSA Continuing Balance													
	Various supplies	RSBSA	Shopping	August2024	N/A	September2024	September2024	GoP	2023 RSBSA Continuing Balance	3,153.00	3,153.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO (Total ABC: 75,077.00)
	Keyboard and mouse	RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2023 RSBSA Continuing Balance	17,742.00	17,742.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO
Other Supplies													
SAAD Continuing Balance													
	Wall and desk calendars	RAFIS	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2023 SAAD Continuing Balance	75,000.00	75,000.00	0.00	To be distributed to farmers, DA-RFO employees, and DA officials
	Techbooks	RAFIS	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2023 SAAD Continuing Balance	73,949.24	73,949.24	0.00	To be distributed to farmers, DA-RFO employees, and DA officials
Office Equipment													
RSBSA Continuing Balance													
	Desktop PC	Accounting Section	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2023 RSBSA Continuing Balance	73,000.00	0.00	73,000.00	To be used in the Accounting Section
Agricultural Supplies													
Livestock Program Continuing Balance													
	Piglets, and feeds (Bulacan Province: Pasong Bangkal, San Rafael, Bulacan)	Livestock Program	Competitive Bidding	September2024	September2024	October2024	October2024	GoP	2023 Livestock Program Continuing Balance	4,500,000.00	4,500,000.00	0.00	To be used for the INSPIRE Program under Livestock Banner Program 2023
	Piglets, and feeds (Zambales Province: San Antonio, Zambales)									4,500,000.00	4,500,000.00	0.00	
	Piglets, and feeds (Tarlac Province: Laoang, Tarlac City, Tarlac)									4,500,000.00	4,500,000.00	0.00	
	Piglets, and feeds (Bulacan Province: Upig, San Ildefonso, Bulacan)									5,000,000.00	5,000,000.00	0.00	
	Piglets, and feeds (Pampanga Province: San Roque, Magalang, Pampanga)									5,000,000.00	5,000,000.00	0.00	
Repair and Maintenance													
RSBSA Continuing Balance													

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and maintenance of RP vehicle F5 B277 (PMS 60,000 KM check-up)	ICTU	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2023 RSBSA Continuing Balance	24,785.00	24,785.00	0.00	For the repair and maintenance of RP vehicle F5 B277
	Repair and maintenance of RP vehicle SAA 2513 (Aircon check-up)	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2023 RSBSA Continuing Balance	6,250.00	6,250.00	0.00	For the repair and maintenance of RP vehicle SAA 2513
	Repair and maintenance of RP vehicle SAA 2513 (Change oil, alignment, balancing)	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2023 RSBSA Continuing Balance	8,150.00	8,150.00	0.00	For the repair and maintenance of RP vehicle SAA 2513
	GOODS									₱23,782,029.24	₱23,709,029.24	₱73,000.00	
	TOTAL									₱23,782,029.24	₱23,709,029.24	₱73,000.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Supplies												
	RSBSA Continuing Balance												
	Mouse, keyboard, and USB	RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2023 RSBSA Continuing Balance	9,375.00	9,375.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO
	ICT Management Continuing Balance												
	Computer/office supplies	PMED	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2023 ICT Management Support Continuing Balance	168,226.00	168,226.00	0.00	To be used by PMED for FY 2024 To be distributed to the Provincial Planning Officers in Central Luzon (7 units printer) (Total ABC: 205,100.00)
	SAAD Continuing Balance												
	File folders (Binders)	Cashiering Unit	Shopping	November2024	N/A	November2024	November2024	GoP	2023 SAAD Continuing Balance	31,347.00	31,347.00	0.00	To be used at the Cashier Unit (Total ABC: 62,500.00)
	Other Services												
	STO-FPMA (Corn Program) Continuing Balance												
	Upgrading and expansion of internet access	Research Division	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2023 STO-FPMA (Corn Program) Continuing Balance	56,861.60	56,861.60	0.00	To be used for upgrading and expansion of internet access at ROS Hillyland, Botolan, Zambales (Total ABC: 106,861.60)
	STO-FPMA (Rice Program) Continuing Balance												
	Supply of labor and materials for the installation of parts in the DA-RFO III elevator	GSS	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2023 STO-FPMA (Rice Program) Continuing Balance	117,013.53	117,013.53	0.00	To be used for DA-RFO III elevator: certain upgrades and repairs will be carried out to ensure the equipment's continued operational lifespan
	Office Equipment												
	GASS												
	Various equipment/supplies Lot 1: TV Lot 2: Various equipment/supplies	Research Division	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2023 GASS Continuing Balance	78,000.00	0.00	78,000.00	To be used for conference and other administrative-related functions/activities in RSHD
									2023 STO-FPMA (Rice Program) Continuing Balance	49,300.00	49,300.00	0.00	
	Various MDS												
	Printers	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2023 Various MDS Continuing Balance	42,000.00	42,000.00	0.00	To be used on administrative-related functions/ activities in RSHD

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
STO-PMED													
	Speaker	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2023 STO-PMED Continuing Balance (6,149.00) 2023 GASS Continuing Balance (5,120.00) 2023 ILD Continuing Balance (3,231.00)	14,500.00	14,500.00	0.00	To be used for conducting various field days, trainings, and other related on-farm activities of the station
Other Supplies													
STO-FPMA (Rice Program) Continuing Balance													
	Other supplies	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2023 STO-FPMA (Rice Program) Continuing Balance	19,480.80	19,480.80	0.00	To be used by the DA-RFO III Chorale
AMIA Continuing Balance													
	Leaf color charts, MOET kits, and sweep nets	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2023 AMIA Continuing Balance	8,459.00	8,459.00		To be distributed to the beneficiaries of AMIA during Farmer Field School (FFS) (Total ABC: 17,400.00)
Agricultural Equipment													
Corn Program Continuing Balance													
	Pump and engine sets Lot 1: Engine Lot 2: Pump	Corn Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2023 Corn Program Continuing Balance	1,553,771.09	0.00	1,553,771.09	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmer's organization nationwide to hasten land preparation activities, lessen labor cost and improve farm productivity (Total ABC: 1,600,000.00)
OAP Continuing Balance													
	Grain moisture meters, heavy-duty bag closers, NFT channel A-frames	OAP	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2023 OAP Continuing Balance	556,000.00	556,000.00	0.00	To be used for various crop production for CY 2023-2024
	Platform scales	OAP	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2023 OAP Continuing Balance	762,000.00	0.00	762,000.00	To be used for OA value-adding and marketing activity for CY 2023-2024
	Drone	OAP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2023 OAP Continuing Balance	82,999.00	0.00	82,999.00	To be used for various crop production for CY 2023-2024
	Biomass shredder machines	OAP	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2023 OAP Continuing Balance	420,000.00	0.00	420,000.00	For the use of waste segregation under OAP for year 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2023 Continuing Balance

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Repair and Maintenance												
	RSBSA Continuing Balance												
	Repair and maintenance of RSBSA RP Vehicles (Dashcam, horn, etc.)	RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2023 RSBSA Continuing Balance	20,686.00	20,686.00	0.00	To be used with the RSBSA RP Vehicles
	ILD Continuing Balance												
	Repair and maintenance of RP Vehicle SKY 746 (Wiper blade, and visor set)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2023 ILD Continuing Balance	1,800.00	1,800.00	0.00	For the repair and maintenance of RP Vehicle SKY 746
	Repair and maintenance of RP Vehicle B2 Z724 (Tires)	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2023 ILD Continuing Balance	20,000.00	20,000.00	0.00	For the repair and maintenance of RP Vehicle B2 Z724
	Repair and maintenance of RP Vehicle SKY 674 (Battery)	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2023 ILD Continuing Balance	8,300.00	8,300.00	0.00	For the repair and maintenance of RP Vehicle SKY 674
	Repair and maintenance of RP Vehicle SFP 964 (Change oil)	Cashiering Unit	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2023 ILD Continuing Balance	6,140.00	6,140.00	0.00	For the repair and maintenance of RP Vehicle SFP 964
	STO-FPMA (Rice Program) Continuing Balance												
	Repair and maintenance of RP Vehicle F3K 382 (Front brake pads)	Regulatory Division	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2023 STO-FPMA (Rice Program) Continuing Balance	10,509.00	10,509.00	0.00	For the repair and maintenance of RP Vehicle F3K 382
	Repair and maintenance of RP Vehicle F3J 586 (Front brake pads)	Regulatory Division	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2023 STO-FPMA (Rice Program) Continuing Balance	10,509.00	10,509.00	0.00	For the repair and maintenance of RP Vehicle F3J 586
	STO-FPMA (Corn Program) Continuing Balance												
	General cleaning of 80 units of aircon	GSS	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2023 STO-FPMA (Corn Program) Continuing Balance	120,000.00	120,000.00	0.00	For DA-RFO III use (4th Quarter)
	INFRASTRUCTURE												
	Rice Program Continuing Balance												
	Supply of labor and materials for the construction of guard house with facade, and gate in front of PRMSU	Research Division	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2023 Rice Program Continuing Balance	1,328,078.73	0.00	1,328,078.73	To be used for the upgrading of PRMSU guard house with facade and gate leading to the RSHD as a new entrance and exit access road
	GASS Continuing Balance												
	Supply of labor and materials for the Front Entry Gate Covered Roofing at DA-RFO III	GSS	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2023 GASS Continuing Balance	380,685.41	0.00	380,685.41	For the Front Entry Gate Covered Roofing at DA-RFO III

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply, delivery, and installation of glass cubicle partition on aluminum frame with frosted film	Research Division	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2023 GASS Continuing Balance	159,440.60	0.00	159,440.60	For official use of the Research Division
	GOODS									P4,167,277.02	P1,270,506.93	P2,896,770.09	
	INFRASTRUCTURE									P1,868,204.74	P0.00	P1,868,204.74	
	TOTAL									P6,035,481.76	P1,270,506.93	P4,764,974.83	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 11

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GOODS												
	Office Equipment												
	GASS Continuing Balance												
	Desktop and laptop PCs, and ink	AFD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2023 GASS Continuing Balance	255,282.00	3,260.00	252,022.00	To be used at Admin Office
	OAP Continuing Balance												
	Laptop PCs	OAP	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	2023 OAP Continuing Balance	75,000.00	0.00	75,000.00	To be used in Organic Agriculture Program for Regional Program Management Office under OAP (Total ABC: 450,000.00)
	Agricultural Machinery/ Equipment												
	OAP Continuing Balance												
	Various equipment Lot 1: Mechanical chips slicer Lot 2: Heavy-duty gas stove and tank Lot 3: Digital weighing scale Lot 4: Kawa talyasi	OAP	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2023 OAP Continuing Balance	199,500.00	29,000.00	170,500.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023 under OALP
	De-oiling machine	OAP	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2023 OAP Continuing Balance	148,500.00	16,500.00	132,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023 under OALP
	Foot sealer/hand sealer												
	Cassava hydraulic press machine	OAP	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2023 OAP Continuing Balance	75,000.00	0.00	75,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023 under OALP
	NFT channel A-frame hydroponics stand and aquaponics set	OAP	NP-53.9 - Small Value	November2024	N/A	November2024	November2024	GoP	2023 OAP Continuing Balance	792,000.00	792,000.00	0.00	For supply and delivery of starter NFT frame under Techno-Demo.
	Repair and Maintenance												
	STO-FPMA (Rice Program) Continuing Balance												
	Repair and maintenance of RP vehicle F3K 382 (PMS 70,000 KM check-up)	Regulatory Division	Direct Contracting	N/A	N/A	November2024	November2024	GoP	2023 STO-FPMA (Rice Program) Continuing Balance	17,976.00	17,976.00	0.00	For the repair and maintenance of RP vehicle F3K 382
	GOODS									₱1,563,258.00	₱858,736.00	₱704,522.00	
	TOTAL									₱1,563,258.00	₱858,736.00	₱704,522.00	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 11

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat


Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
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Approved:


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Recommending Approval:


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 BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 12

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GOODS												
	Repair and Maintenance												
	OAP Continuing Balance												
	Repair and maintenance of RP vehicle SHB 511 (Tires)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2023 OAP Continuing Balance	24,000.00	24,000.00	0.00	For the repair and maintenance of RP vehicle SHB 511
	STO-FPMA (Rice Program) Continuing Balance												
	Repair and maintenance of RP vehicle SHB 511 (Battery)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2023 STO-FPMA (Rice Program) Continuing Balance	8,300.00	8,300.00	0.00	For the repair and maintenance of RP vehicle SHB 511
	GOODS									₱32,300.00	₱32,300.00	₱0.00	
	TOTAL									₱32,300.00	₱32,300.00	₱0.00	

Consolidated by:


BIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson