

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Based on 2024 National Expenditure Program (NEP)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS													
	Agriculture and Marine Supplies													
	Rice Program													
	Rice Certified Seeds (bags @ 20 kgs/bag) - 160,000 bags	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	121,600,000.00	121,600,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2024
	Ameliorants for micronutrient deficient soil (solid) - 1,398,736 kgs	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	279,748,000.00	279,748,000.00		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	Insecticide - 500 liters	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	1,000,000.00	1,000,000.00		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	Bio-Fertilizer - 174,842 packs	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	419,622,000.00	419,622,000.00		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	Metarizium - 1,000 kgs	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	224,000.00	224,000.00		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	NUPAP													
	LOWLAND VEGETABLE SEEDS (OPV) Tomato (50grams/can) - 45 can; Eggplant (50grams/can) - 50 can; Hot Pepper (50grams/can) - 50 can; Sili Panigang (50 grams/can) - 80 can; Bittergourd (100g/can) - 100 can; Squash (250g/can) - 120 can; Pechay (1kg/pouch) - 120 pouch; Pole Sitao (1kg/pouch) - 120 pouch; Okra (1kg/pouch) - 153 pouch	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,500,000.00	1,500,000.00		For distribution to theVegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2024 NUPAP Program.
	"ASSORTED VEGETABLE SEEDS/ BUFFER STOCKING" Tomato (50grams/can) - 20 can; Eggplant (50grams/can) - 20 can; Hot Pepper (50grams/can) - 20 can; Sili Panigang (50 grams/can) - 20 can; Bittergourd (100g/can) - 60can; Squash (250g/can) - 60 can; Pechay (1kg/pouch) - 153 pouch; Pole Sitao (1kg/pouch) - 160 pouch; Okra (1kg/pouch) - 160 pouch	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,002,000.00	1,002,000.00		Seed Buffer Stocking under NUPAP for FY 2024 Regular Program
	SWEET POTATO - 1,633,600cuttings	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	2,042,000.00	2,042,000.00		For distribution to the Sweet Potato Growers Associations in the provinces of Central Luzon under NUPAP for FY 2024 Regular Program

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	ORGANIC FERTILIZER - 1,428 bag	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	499,800.00	499,800.00		In support to the farmers in Central Luzon under NUPAP for FY 2024 Regular Program
	GARDEN TOOLS Wheelbarrow - 75 pcs; Shovel - High Carbon Steel - 150 pcs; Rake - 150 pcs; Bolo - 150 pcs; Sprinkler - 150 pcs	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	375,000.00	375,000.00		In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	HYDROPONIC STARTER KIT - 168 sets	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	840,000.00	840,000.00		In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	HEAVY DUTY NON-FOLDABLE PLASTIC CRATES - 2,472 pcs	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,359,600.00	1,359,600.00		For distribution to the vegetable growers in Region III
	HVCDP													
	YELLOW ONION SEEDS (Hybrid) - 4,000 sachets	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	9,000,000.00	9,000,000.00		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Nueva Ecija, Pampanga, and Tarlac under the Regular FY 2024 HVCDP Expansion Program.
	RED ONION (OPV) - 9,600 sachets	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	7,200,000.00	7,200,000.00		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Tarlac, Nueva Ecija, Pampanga and Tarlac under the Regular FY 2024 HVCDP Expansion Program.
	LOWLAND VEGETABLE SEEDS HYBRID - Tomato (50grams/can) - 180 can; Eggplant (50grams/can) - 181 can; Hot Pepper (50grams/can) - 180 can; Sili Panigang (50 grams/can) - 180 can OPV - Bittergourd (100g/can) - 305 can; Squash (250g/can) - 302 can; Pechay (1kg/pouch) - 390 pouch; Pole Sitao (1kg/pouch) - 390 pouch; Okra (1kg/pouch) - 390 pouch ASSORTED LOWLAND VEGETABLES (Value Pack Pinakbet 6 in 1) - 6,000 pcs	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	6,000,000.00	6,000,000.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2024 HVCD Program.

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	LOT 1: LOWLAND VEGETABLE SEEDS HYBRID : Eggplant (50grams/can) - 50 can; Hot Pepper (50grams/can) - 50 can; Sili Panigang (50 grams/can) - 50 can OPV : Bittergourd (100g/can) - 124 can; Squash (250g/can) - 123 can; Pechay (1kg/pouch) - 400 pouch; Pole Sitao (1kg/pouch) - 400 pouch; Okra (1kg/pouch) - 204 pouch LOT 2: YELLOW ONION SEEDS (Hybrid) - 1,200 sachets LOT 3: RED ONION (OPV)- 1,920 sachets	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	6,140,000.00	6,140,000.00		Seed Buffer Stocking under HVCDP for FY 2024 Regular Program
	SWEET POTATO - 1,589,600 cuttings	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	1,987,000.00	1,987,000.00		For distribution to the Sweet Potato Growers Associations in the province of Bulacan, Tarlac, Pampanga and Zambales under HVCDP for FY 2024 Regular Program
	VARIOUS PLASTIC CRATES AND PALLETS Heavy Duty Foldable Plastic Crates - 6610 Pcs; Non-Foldable Plastic Crates - 5000 Pcs; Non-Foldable Plastic Crates - 8000 Pcs; Nestable-Stackable Plastic Crates - 4667 Pcs; Pallets With Plastic Crates - 500 Set	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	18,134,500.00	18,134,500.00		For distribution to the High Value Crops Cooperatives and Associations, Gulayan sa Barangay and Gulayan sa Paaralan Beneficiaries in Central Luzon under the Regular FY 2024 HVCD Program.
	"LOWLAND VEGETABLE SEEDS (OPV) (School Garden)" Tomato (2g) - 630 sachet Eggplant (1.5g) - 700 sachet Hot Pepper (3.3g) - 630 sachet Sili Panigang (0.38g) - 630 sachet Bittergourd (3g) - 700 sachet Squash (5g) - 630 sachet Pechay (12g) - 630 sachet Pole Sitao (18g) - 630 sachet Okra (11g) - 630 sachet Lettuce (1.6g) - 630 sachet	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	322,000.00	322,000.00		For distribution to the schools that will participate to the CY 2024 Gulayan sa Paaralan Program Regionwide.
	LOT 1: (School Garden) Shovel - High Carbon Steel - 210 pcs; Rake - 210 pcs Bolo - 420 pcs; Pail (20 liters) - 420 pcs; Dipper (1 liter) - 420 pcs; Sprinkler - 210 pcs; Molasses - 630 gallon; Seedling Tray (128 holes) - 2100 pieces; Hydroponics Solution (Snap A & B) - 240 set LOT 2: Organic Fertilizer 420 bags	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	865,200.00	865,200.00		For distribution to the schools that will participate to the CY 2024 Gulayan sa Paaralan Program Regionwide.

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	Hydroponics Plastic/Growing Box with 12 pieces seedling plug/cup (School Garden)	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	538,800.00	538,800.00		For distribution to the schools that will participate to the CY 2024 Gulayan Sa Paaralan Program Regionwide.
	LOT 1: Various Agricultural Supplies/Tools (School Garden) LOT 2 : Organic Fertilizer - 190 bags LOT 3 : Neem Oil - 76 bottles	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	1,186,500.00	1,186,500.00		For distribution to the Gulayan sa Barangay Beneficiaries in Central Luzon under the FY 2024 Regular Program of the HVCDP.
	LOWLAND VEGETABLE SEEDS (OPV) (Gulayan sa Barangay) 440 sachet each : Tomato (2g); Eggplant (1.5g); Hot Pepper (3.3g); Sili Panigang (0.38g); Bittergourd (3g); Squash (5g); Pechay (12g); Pole Sitao (18g); Okra (11g); Lettuce (1.6g)	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	220,000.00	220,000.00		For distribution to the Gulayan sa Barangay Beneficiaries in Central Luzon under the FY 2024 Regular Program of the HVCDP.
	MCRA-AMIA													
	Free Range Chicken - RTL, 560 heads	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	448,000.00		448,000.00	to be distributed to identified AMIA villages in Region 3
	Cattle - 20 heads	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	1,000,000.00		1,000,000.00	to be distributed to identified AMIA villages in Region 3
	Goat - 89 heads (Buck-8 heads; Doe-81 heads)	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	1,050,000.00		1,050,000.00	to be distributed to identified AMIA villages in Region 3
	Carabao - 7 heads	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	350,000.00		350,000.00	to be distributed to identified AMIA villages in Region 3
	Supplemental Feed for Chicken 350 bags - Chicken Layer 250 bags - Chicken Starter 95 bags - Chick Booster	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	1,500,000.00	1,500,000.00		to be distributed to identified AMIA villages in Region 3
	Urea Fertilizer - 450 bags	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	1,125,000.00	1,125,000.00		to be distributed to identified AMIA villages in Region 3
	Complete Fertilizer - 450 bags	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	900,000.00	900,000.00		to be distributed to identified AMIA villages in Region 3
	Organic Fertilizer - 500 bags	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	175,000.00	175,000.00		to be distributed to identified AMIA villages in Region 3
	BP2													
	Assorted lowland vegetables	BP2	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	300,000.00	300,000.00		to be distributed to beneficiaries under BP2 Program
	Various Garden Tools	BP2	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	300,000.00	300,000.00		to be distributed to beneficiaries under BP2 Program

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	Organic Agriculture Program													
	Goat, 18 heads	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	559,000.00	559,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 20 heads	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,000,000.00		1,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 8 heads	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,400,000.00		1,400,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 70 heads	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	3,500,000.00		3,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Various Agricultural Supplies (Plastic drums 100L, <u>et.al.</u>)	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	449,000.00	449,000.00		
	Various Agricultural Supplies (Polyethylene plastic bag, <u>et.al.</u>)	ROS Hillyland	NO	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	200,030.00	200,030.00		
	Various Animal Supplies (Rice Bran D2 (50kg/bag), <u>et.al.</u>)	ROS Hillyland	NO	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	250,500.00	250,500.00		
	Various Agncultural Supplies (Polyethylene plastic bag, <u>et.al.</u>)	ROS Lahar	NO	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	200,030.00	200,030.00		
	Various Animal Supplies (Rice Bran D2 (50kg/bag), <u>et.al.</u>)	ROS Lahar	NO	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	250,500.00	250,500.00		
	Various Agricultural Supplies (OPV Upo seeds, Tambuli variety, <u>et.al.</u>)	ROS Magalang	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	200,000.00	200,000.00		To be used in the organic agriculture production area at the station
	Corn Program													
	GM Hybrid yellow corn seed (9kg/bag) - 18,700 bags	Corn Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	112,200,000.00	112,200,000.00		to be distributed to corn farmers regionwide under Corn Program
	Inorganic Fertilizer - 18,700 bags	Corn Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	46,750,000.00	46,750,000.00		to be distributed to corn farmers regionwide under Corn Program
	Soil Conditioner - Bio-N - 18,000 packs	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	1,800,000.00	1,800,000.00		to be distributed to corn farmers regionwide under Corn Program
	Seed reserve - OPV glutinous white corn seed (20 kg/bag), 90 bags	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	750,000.00	750,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak
	Seed reserve - hybrid glutinous white corn seed - 6,000 kgs	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	2,430,000.00	2,430,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak

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	Seed reserve - GM hybrid yellow corn seed - 2,050 kgs.	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	12,300,000.00	12,300,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak
	Pheromone lure - 12,000 pcs.	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	1,560,000.00	1,560,000.00		to be used for the prevention and control management against Fall Armyworm of Corn for CY 2024
	Insecticides - 442 liters	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	2,744,000.00	2,744,000.00		to be used for the prevention and control management against Pest & Diseases of Corn for CY 2024
	Cassava cuttings - 1,010,000 pcs	Corn Program	NO	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2024 Corn Program	1,500,000.00	1,500,000.00		to be distributed to cassava farmers under Corn - CY 2024
	Cassava Model Farm - 1 site	Corn Program	NO	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Corn Program	875,000.00	875,000.00		to be distributed to cassava farmers under Corn - CY 2024
	BP2													
	Large Ruminant Animal (Cattle Production), 59 heads	BP2	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	2,999,204.00	2,999,204.00		to be distributed to beneficiaries under BP2 Program
	Goat, 218 heads	BP2	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	1,666,000.00	1,666,000.00		to be distributed to beneficiaries under BP2 Program
	Livestock Program													
	Shoulder length plastic gloves, for cattle, 100 pcs/box	Livestock Program	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	331,925.00	331,925.00		To be used in the Unified National Artificial Insemination Program (UNAIP)
	AI straw sheaths for cattle, 50 pcs/box	Livestock Program	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	335,500.00	335,500.00		To be used in the Unified National Artificial Insemination Program (UNAIP)
	Forage Seeds: Indigofera - 30 kilos Stylo - 30 kilos Rensonii - 40 kilos	Livestock Program	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	250,000.00	250,000.00		To be used in Forage Production 2024
	Various Animal Feeds (Rice Bran D1 - 230 bags, et.al.)	ROSL Zambales	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	1,199,200.00	1,199,200.00		To be used in livestock production project at ROSLL Zambales.

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	Various Animal Feeds: Lot 1 - ROSLD (Small ruminant feeds pelets, 200 bags, eTal.) Lot 2 - ROSUD (Layer 1, crumble, 50kg/bag, 240 bags, eTal.) Lot 3 - ROSHD (Small ruminant feeds pelets, 200 bags, eTal.) Lot 4 - ROSLL (Hog grower mash, 147 bags)	ROSLD ROSUD ROSHD ROSLD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	4,700,480.00	4,700,480.00		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLL
	Calibrated Repopulation Implementation Of Sentinel Protocol													
	AURORA Piglets - 360 heads Starter feeds - 360 bags Grower feeds - 360 bags PRRS-APP-Swine Influenza 100ml/Bot - 120 bottle Antibiotic Amoxicilin 100ml/bot - 120 bottle Dewormer Ivermectin 100ml/bot - 120 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 120 bottle Disenfectant Potassium Peroxymonsulfate Soduim Choloride 1kg - 120 kg	Livestock Program	NO	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	5,520,000.00	1,920,000.00	3,600,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	BATAAN Piglets - 405 heads Starter feeds - 405 bags Grower feeds - 405 bags PRRS-APP-Swine Influenza 100ml/Bot - 135 bottle Antibiotic Amoxicilin 100ml/bot - 135 bottle Dewormer Ivermectin 100ml/bot - 135 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 135 bottle Disenfectant Potassium Peroxymonsulfate Soduim Choloride 1kg - 135 kg	Livestock Program	NO	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	6,210,000.00	2,160,000.00	4,050,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	BULACAN Piglets - 405 heads Starter feeds - 405 bags Grower feeds - 405 bags PRRS-APP-Swine Influenza 100ml/Bot - 135 bottle Antibiotic Amoxicilin 100ml/bot - 135 bottle Dewormer Ivermectin 100ml/bot - 135 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 135 bottle Disenfectant Potassium Peroxymonsulfate Soduim Choloride 1kg - 135 kg	Livestock Program	NO	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	6,210,000.00	2,160,000.00	4,050,000.00	To be used in INSPIRE 2024 Sentinel Protocol

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2024

Based on 2024 National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	NUEVA ECIJA Piglets - 360 heads Starter feeds - 360 bags Grower feeds - 360 bags PRRS-APP-Swine Influenza 100ml/Bot - 120 bottle Antibiotic Amoxicilin 100ml/bot - 120 bottle Dewormer Ivermectin 100ml/bot - 120 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 120 bottle Disenfictant Potassium Peroxymonsulfate Soduim Cholorida 1kg - 120 kg	Livestock Program	NO	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	5,520,000.00	1,920,000.00	3,600,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	PAMPANGA Piglets - 405 heads Starter feeds - 405 bags Grower feeds - 405 bags PRRS-APP-Swine Influenza 100ml/Bot - 135 bottle Antibiotic Amoxicilin 100ml/bot - 135 bottle Dewormer Ivermectin 100ml/bot - 135 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 135 bottle Disenfictant Potassium Peroxymonsulfate Soduim Cholorida 1kg - 135 kg	Livestock Program	NO	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	6,210,000.00	2,160,000.00	4,050,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	TARLAC Piglets - 405 heads Starter feeds - 405 bags Grower feeds - 405 bags PRRS-APP-Swine Influenza 100ml/Bot - 135 bottle Antibiotic Amoxicilin 100ml/bot - 135 bottle Dewormer Ivermectin 100ml/bot - 135 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 135 bottle Disenfictant Potassium Peroxymonsulfate Soduim Cholorida 1kg - 135 kg	Livestock Program	NO	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	6,210,000.00	2,160,000.00	4,050,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	ZAMBALES Piglets - 360 heads Starter feeds - 360 bags Grower feeds - 360 bags PRRS-APP-Swine Influenza 100ml/Bot - 120 bottle Antibiotic Amoxicilin 100ml/bot - 120 bottle Dewormer Ivermectin 100ml/bot - 120 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 120 bottle Disenfictant Potassium Peroxymonsulfate Soduim Cholorida 1kg - 120 kg	Livestock Program	NO	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	5,520,000.00	1,920,000.00	3,600,000.00	To be used in INSPIRE 2024 Sentinel Protocol

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2024

Based on 2024 National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Animal and Zoological Supplies													
	Livestock													
	Various Biologics (Vitamin ADE, <u>et.al.</u>)	Livestock Program	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	132,500.00	132,500.00		To be used in Livestock Program.
	IDEXX Influenza A Ab Test (multi species) Product Code: 99-53101 5 x 96 wells Note: for Staggared Delivery Delivery Schedule: 10 kits - February2024 10 kits - May2024 10 kits - August 2024 10 kits - November 2024	RADDL	YES	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	2,800,000.00	2,800,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Primers and Probes: Avian Influenza Newcastle Disease PRRS EU PRRS NA Classical Swine Fever	RADDL	YES	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	714,600.00	714,600.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Various laboratory supplies (0.2 ml 8-Tube PCR Strips without Caps, (GXD2 TLS0801) 0.2 ml 8-Tube PCR Strips without Caps, low profile, clear, Pkg of 120, thin-wall polypropylene 8-tube strips for PCR and low-volume reactions, <u>et.al.</u>)	RADDL	YES	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	295,400.00	295,400.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	QIAamp Viral RNA Mini Kit (250) CN: 52906, 30 kits Various laboratory supplies (MCT 1.5ml (Axygen MCT-150-C) Snaplock Microcentrifuge Tube, Polypropylene, Clear, Nonsterile, pack of 500 pieces, <u>et.al.</u>)	RADDL	YES	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	3,640,000.00	3,640,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	AgPath-ID One Step RT-PCR kit - 10 kits CN: 4387391; 1000 reactions Delivery Schedule: August 2024	RADDL	YES	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	2,250,000.00	2,250,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	AFRICAN SWINE FEVER VIRUS (ASFV) - 10 kits cPCR Kit / 48 tests Cat: SBC-ASFV Delvery: March 2024	RADDL	YES	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	800,000.00	800,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Various Drugs and Biologics: Lot 1 - ROSLD (VITAMIN ADE, , 100ml/bottle, <u>et.al.</u>) Lot 2 - ROSUD (Gentamycin, Amoxicillin, <u>et.al.</u>) Lot 3 - ROSHD (Vitamin A,D,E (water-based) 100ml/bottle, <u>et.al.</u>) Lot 4 - ROSLL (Vitamin A,D,E (water-based) 100ml/bottle, <u>et.al.</u>)	ROSLD ROSUD ROSHD ROSLL	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	690,842.50	690,842.50		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLL

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2024

Based on 2024 National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BP2														
	Various supplies (Vitamin ADE (100ml/bottle), <u>et.al.</u>)	BP2	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	213,996.00	213,996.00		to be distributed to beneficiaries under BP2 Program
	Security Services													
	GSS													
	Security Services	Admin Division	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	8,000,000.00	8,000,000.00		Enhance Security Services for CY 2024
	Janitorial Services													
	GSS													
	Janitorial Services	Admin Division	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	4,000,000.00	4,000,000.00		For the maintenance and cleanliness of DA RFO3 and Research Stations
	Printing and Publication Expenses													
	Corn Program													
	IEC Materials for Soybean & Sorghum	Corn Program	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	500,000.00	500,000.00		
	PMED													
	Annual Report Booklet	PMED	NO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO PMED	75,000.00	75,000.00		
	ISO Quality Management System Booklet/ PAWIM	PMED	NO	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO PMED	100,000.00	100,000.00		
BP2														
	IEC Materials (coffee table book), 120 pcs	BP2	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	30,000.00	30,000.00		
	Agriculture and Forestry Equipment													
	Rice Program													
	Four-Wheel Drive Tractor with accessories - 31 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	58,500,000.00	0.00	58,500,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Combine Harvester - 16 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	27,200,000.00	0.00	27,200,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Hand Tractors with accessories - 20 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,000,000.00	0.00	3,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2024

Based on 2024 National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Mobile Flash Dryer - 16 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	48,000,000.00	0.00	48,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Rice Mill - 10 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	1,300,000.00	0.00	1,300,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Rice Mill (Brown Rice) - 3 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,000,000.00	0.00	3,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Seeders - 10 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	15,000,000.00	0.00	15,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	HVCD Program													
	FOUR-WHEEL DRIVE TRACTOR - 3 units	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	4,500,000.00	0.00	4,500,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	WALKING TYPE AGRICULTURAL TRACTOR (Rotary Tilling Type) - 45 units	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	12,150,000.00	0.00	12,150,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	PUMP AND ENGINE (SHALLOW TUBE WELL) LOT 1: ENGINE - 56 units LOT 2: PUMP - 56 units	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	4,481,417.92	0.00	4,481,417.92	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Mango Equipment - 1 unit	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	3,000,000.00	0.00	3,000,000.00	For distribution to the Mango Growers Association in the province of Zambales under HVCDP for FY 2024 Regular Program
	NUPAP													
	WALKING TYPE AGRICULTURAL TRACTOR (Rotary Tilling Type) - 5 units	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,350,000.00	0.00	1,350,000.00	For distribution to the Vegetable Growers of Region III under NUPAP for FY 2024 Regular Program

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Based on 2024 National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Organic Agriculture Program													
	Hauling Truck (Dropside), 1 unit	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck (MPV), 1 unit	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck (Aluminum Van), 1 unit	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	2,000,000.00		2,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2025
	Four Wheel Tractor (35-44hp), 1 unit	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2026
	Hauling Truck (Compact Type), 1 unit	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	2,500,000.00		2,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck (Dump Truck), 1 unit	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	2,000,000.00		2,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four Wheel Tractor (48 hp), 1 unit	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	2,500,000.00		2,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hand tractor FOG, 1 unit	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	
	Multi Cultivator / TOPS, 6 units	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	
	Power Sprayer/ Bataan 1 pc	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	23,000.00	23,000.00		
	Grasscutter / Aurora 1 pc	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	18,000.00	18,000.00		
	Heavy Duty Platform Scale/Bataan, 1 pc	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	43,000.00	43,000.00		
	Grain Moisture Meter / FOG, 1 pc	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	43,000.00	43,000.00		
	Heavy Duty Bag Closer / FOG 1 pc	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	43,000.00	43,000.00		
	Digital Price Computing Platform 1 pc	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	35,000.00	35,000.00		

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Indicative Annual Procurement Plan for FY 2024
Based on 2024 National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Platform Scale FOG, 1 pc	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	49,000.00	49,000.00		
	Forage Collector Equipment/SALOFA, 10 units	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	200,000.00		200,000.00	
	Hand Tractor Aurora, 1 unit	OAP	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	200,000.00		200,000.00	
	Forage Chopper Bulacan, 1 unit	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	289,000.00		289,000.00	
	Forage Chopper Aurora, 1 unit	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	289,000.00		289,000.00	
	Brush Cutter, 4 units	OAP	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	80,000.00	80,000.00		
	Motorcycle, 2 units	OAP	NO	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Organic Agriculture Program	99,000.00	99,000.00		
	Mini Trailer, 2 units	OAP	NO	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Organic Agriculture Program	50,000.00	50,000.00		
	Power Sprayer w/ Hose, 3 pcs	OAP	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	75,000.00	75,000.00		
	Heavy Duty Knapsack sprayer 10 pcs	OAP	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	25,000.00	25,000.00		
	Weighing Scale, 5 pcs	OAP	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	35,000.00	35,000.00		
	Pressure Cooker, 4 pcs	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	196,000.00	196,000.00		
	Milk Container, Stainless - 2 pcs	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	40,000.00	40,000.00		
	Industrial Stove with 11kg LPG tank - 4 pcs	OAP	NO	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	20,000.00	20,000.00		
	Shallow Tube Well -Installation, 1 unit	OAP	NO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Organic Agriculture Program	250,000.00		250,000.00	
	Shallow Tube Well -Installation - 1 unit	OAP	NO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Organic Agriculture Program	407,000.00		407,000.00	
	Corn Program													
	Hauling Truck - 2 units	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	5,000,000.00		5,000,000.00	for mobility and logistics of Corn Program staff during field monitoring and evaluation

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					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Four-wheel drive tractor for Corn (65 HP) - 7 units	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	14,000,000.00		14,000,000.00	for land preparation activities of FCA beneficiaries
	Four-wheel drive tractor for Cassava (90-95HP) - 2 units	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	7,000,000.00		7,000,000.00	for land preparation activities of FCA beneficiaries
	Combined Harvester - 7 units	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	17,500,000.00		17,500,000.00	for harvesting operations of FCA beneficiaries
	Hauling Truck - 7 units	Corn Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	24,500,000.00		24,500,000.00	for hauling of produce and logistic operations of FCA beneficiaries
	Cassava Granulator - 7 units	Corn Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	2,100,000.00		2,100,000.00	
	Hammer Mill - 14 units	Corn Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	2,100,000.00		2,100,000.00	
	Pump and Engine Set for Shallow Tube Well - 150 units	Corn Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	12,000,000.00		12,000,000.00	
	GMS													
	Sports Utility Vehicle (SUV)	GASS	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	2,900,000.00		2,900,000.00	
	Pick-up	GASS	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	2,350,000.00		2,350,000.00	
	Passenger van	GASS	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	3,175,000.00		3,175,000.00	
	MCRA-AMIA													
	Incubator - 8 units	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	520,000.00		520,000.00	to be distributed to identified AMIA villages in Region 3
	Multi-Function Tiller/Cultivator - 3 units	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	750,000.00		750,000.00	to be distributed to identified AMIA villages in Region 3
	Pelletizing Machine - 4 units	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	480,000.00		480,000.00	to be distributed to identified AMIA villages in Region 3
	Handtractor Walking Type Agricultural Tractor (Pull type) - 4 units	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	640,000.00		640,000.00	to be distributed to identified AMIA villages in Region 3
	Shredder Machine - 10 units	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	350,000.00		350,000.00	to be distributed to identified AMIA villages in Region 3
	Grass cutter - 20 units	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	150,000.00		150,000.00	to be distributed to identified AMIA villages in Region 3
	STW - Pump and Engine Sets - 5 units	FOD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 AMIA	400,000.00		400,000.00	to be distributed to identified AMIA villages in Region 3
	BP2													
	Knapsack Sprayer, 70 pcs.	BP2	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	105,000.00	105,000.00		for distribution to beneficiaries of BP2 Program

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2024

Based on 2024 National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Livestock Program													
	Forage Chopper - 6 units	Livestock Program	NO	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 Livestock Program	1,800,000.00		1,800,000.00	To be used in LEED 2024
	Incubator - 2 units	Livestock Program	NO	Competitive Bidding	January2024	N/A	February2024	February2024	GoP	2024 Livestock Program	200,000.00		200,000.00	To be used in LEED 2024
	Animal Hauling Truck - 37units	Livestock Program	NO	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Livestock Program	72,000,000.00		72,000,000.00	To be used in INSPIRE Program 2024
	Other Supplies													
	GASS													
	Various other supplies (dishwashing liquid, 250 ml, <u>et.al.</u>)	Budget Section	NO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 GASS	60,000.00	60,000.00		for use in the Budget Section
	QCI													
	Various Other Supplies (Envelope long, expanded, et al.)	Regulatory	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 QCI	102,400.00	102,400.00		for official use in the office of the Regulatory Division
	Registration, Licensing & Quality Control													
	Various Other Supplies (Detergent powder, 1 kg, et al.)	Regulatory	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Registration, Licensing, and Quality Control	100,000.00	100,000.00		to be used for the registration, licensing and quality service section
	Various Other Supplies (Computer Ink MFC-T810W [BT5000M]. et al.)	Regulatory	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 Registration, Licensing, and Quality Control	99,640.00	99,640.00		to be used at the Animal Welfare and Health Section of Regulatory Division
	BP2													
	Various Other Supplies & Materials (Ballpen, <u>et.al.</u>)	BP2	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	100,000.00	100,000.00		for official use of BP2 Program
	Organic Agriculture Program													
	Various Other Supplies (loam soil (6 cubic meter per truck load), <u>et.al.</u>)	ROS Hillyland	NO	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	30,000.00	30,000.00		
	Various Other Supplies (loam soil (6 cubic meter per truck load), <u>et.al.</u>)	ROS Lahar	NO	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	50,000.00	50,000.00		
	Various laboratory supplies (Alcohol lamp, glass, <u>et.al.</u>)	ROS Magalang	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	658,000.00	658,000.00		To be used in the production of tissue cutured arrow root to be distributed to the farmers
	Various Other Supplies (Thumb forcep, 6.25", <u>et.al.</u>)	ROS Magalang	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	817,000.00	817,000.00		To be used in the organic agriculture production area at the station
	Livestock Program													
	Various Other Supplies (Surgical mask 3-layers, <u>et.al.</u>)	Livestock Program	NO	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Livestock Program	80,799.00	80,799.00		To be used in Livestock Program.

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Based on 2024 National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O p ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Other Supplies: Lot 1 - ROSLD (Eartag Marker, Black, 10 pcs., <u>et.al.</u>) Lot 2 - ROSUD (Syringe, 3ml capacity, 5 box, <u>et.al.</u>) Lot 3 - ROSHD (Rice Hull (15kg/bag), 900 bags, <u>et.al.</u>) Lot 4 - ROSLL (Rice Hull (15kg/bag), 600 bags, <u>et.al.</u>)	ROSLD ROSUD ROSHD ROSLL	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	551,870.00	551,870.00		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLL
	Repair and Maintenance RP Vehicles													
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	NO	NP-53.9 - Small Value Procurement	January to December 2024	N/A	January to December 2024	January to December 2024	GoP	2024 Organic Agriculture Program	6,500,000.00	6,500,000.00		For the Repair and Maintenance of RP Vehicles
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	2024 Organic Agriculture Program	5,000,000.00	5,000,000.00		For the Repair and Maintenance of RP Vehicles
	Rental													
	MCRA-AMIA													
	Van Rental	FOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 AMIA	300,000.00	300,000.00		for use in the monitoring and other activities of MCRA-AMIA
	Office Supplies													
	F2C2													
	Various Office Supplies	FOD	NO	NP-53.9 - Small Value Procurement	February, June 2024	N/A	March, July 2024	March, July 2024	GoP	2024 STO F2C2	714,870.63	714,870.63		to be used under F2C2 Program for CY 2024
	QCI													
	Various Office Supplies (bond paper, et al.)	Regulatory	NO	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 QCI	75,000.00	75,000.00		for official use in the office of the Regulatory Division
	Registration, Licensing & Quality Control													
	Various Office Supplies (Paper, multipurpose, et al.)	Regulatory	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Registration, Licensing, and Quality Control	25,000.00	25,000.00		to be used for the registration, licensing and quality service section
	Various Office Supplies (Record book [500 pages], et al.)	Regulatory	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 Registration, Licensing, and Quality Control	10,000.00	10,000.00		to be used at the Animal Welfare and Health Section of Regulatory Division
	STO-PMED													
	Various Office Supplies, Inks & Toners, Computer & Janitorial Materials	PMED	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug 2024	N/A	March, June, Sept 2024	March, June, Sept 2024	GoP	2024 STO PMED	427,905.00	427,905.00		for official use in the PMED Office
	BP2													
	Various Office Supplies (Ethyl alcohol, <u>et.al.</u>)	BP2	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	75,000.00	75,000.00		for official use of BP2 Program

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Indicative Annual Procurement Plan for FY 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Rice Program													
	Various Office Supplies (Staple wire no. 35, <u>et.al.</u>)	IIC	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	80,010.00	80,010.00		for official use in the IIC Office
	Organic Agriculture Program													
	2HP Split type AC Inverter with installation, 4 units	ROS Magalang	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	200,000.00	200,000.00		To be used in the Arrow Root Tissue Culture Laboratory
	AMAD													
	Various office supplies	AMAD	NO	NP-53.9 - Small Value Procurement	April, Sept, 2024	N/A	May, October, 2024	May, October, 2024	GoP	2028 Various Market Development Services	1,000,000.00	1,000,000.00		for official use in the AMAD office
	Livestock Program													
	Various Supplies (A3+ Office Printer L1300 Refill Ink Tank System Color 3-in-1 Printer, 1 set, <u>et.al.</u>)	ROSLD Tarlac	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	46,324.00	46,324.00		To be used in livestock production project at ROSLD Tarlac.
	Training Expenses													
	MCRA-AMIA													
	Capability Building Training	MCRA-AMIA	NO	NP-53.9 - Small Value Procurement	Feb-March 2024	N/A	March-April 2024	March-April 2024	GoP	2024 AMIA	1,400,000.00	1,400,000.00		Series of Training (Values formation, business plan, simple bookkeeping, etc.)
	Training on Livelihood Program	MCRA-AMIA	NO	NP-53.9 - Small Value Procurement	Apr-Aug 2024	N/A	May-Sept. 2024	May-Sept. 2024	GoP	2024 AMIA	700,000.00	700,000.00		Livelihood training on animal production, processing, etc.)
	Conduct of Palayamanan FFS Training	MCRA-AMIA	NO	NP-53.9 - Small Value Procurement	Feb, June, Oct 2024	N/A	Mar, July, Nov 2024	April2024	GoP	2024 AMIA	252,000.00	252,000.00		Briefing for FFS & graduation day
	F2C2													
	Training Workshop on Proposal and Business Plan Preparation	FOD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	50,000.00	50,000.00		
	Training on Organizational Development	FOD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO F2C2	50,000.00	50,000.00		
	Training on Financial Mgt.	FOD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO F2C2	50,000.00	50,000.00		
	Techno Demo on Climate-Smart Farming Technologies	FOD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 STO F2C2	50,000.00	50,000.00		
	Training on Operation and Maintenance of Farm Machineries	FOD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 STO F2C2	50,000.00	50,000.00		
	High Value Crops Processing Training	FOD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO F2C2	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Training on GAP	FOD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	Sept 2024	Sept 2024	GoP	2024 STO F2C2	50,000.00	50,000.00		
	Training on Agro-Enterprise Clustering Approach	FOD	NO	NP-53.10 Lease of Real Property and Venue	March 2024	N/A	April 2024	April 2024	GoP	2024 STO F2C2	300,000.00	300,000.00		
	Implementation of AECA (Conduct sessions based on the 8 key steps) per province	FOD	NO	NP-53.10 Lease of Real Property and Venue	March, April, May 2024	N/A	April, May, June 2024	April, May, June 2024	GoP	2024 STO F2C2	1,800,000.00	1,800,000.00		
	Workshop on Cluster Dev't Plan Formulation	FOD	NO	NP-53.10 Lease of Real Property and Venue	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	150,000.00	150,000.00		
	Social Preparation	FOD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	150,000.00	150,000.00		
	Consultation / Coordination Meeting	FOD	NO	NP-53.9 - Small Value Procurement	Feb, May, July, Oct 2024	N/A	Mar, June, Sept, Nov 2024	Mar, June, Sept, Nov 2024	GoP	2024 STO F2C2	100,000.00	100,000.00		
	Investment Fora	FOD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO F2C2	150,000.00	150,000.00		
	Trade Fairs	FOD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	Sept 2024	Sept 2024	GoP	2024 STO F2C2	250,000.00	250,000.00		
	Corn Program													
	Farmer Field Schools (FFS)	Corn Program	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Corn Program	627,000.00	627,000.00		
	Cassava Livelihood Training	Corn Program	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Corn Program	250,000.00	250,000.00		
	Corn Livelihood Training	Corn Program	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Corn Program	250,000.00	250,000.00		
	Corn Cluster Development Training	Corn Program	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Corn Program	250,000.00	250,000.00		
	Bantay Peste Brigade Training	Corn Program	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Corn Program	250,000.00	250,000.00		
	Training on the Operation & Maintenance of Farm Machinery & Equipment	Corn Program	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Corn Program	300,000.00	300,000.00		
	STO PMED													
	FY 2026 Joint Planning Workshop by province	PMED	NO	NP-53.10 Lease of Real Property and Venue	September2024	N/A	October2024	October2024	GoP	2024 STO PMED	600,000.00	600,000.00		

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Presentation of FY2026 PBP to the CSOs, SUCs, AFCs, NEDA, DBM and Private Sectors Representatives	PMED	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO PMED	63,750.00	63,750.00		
	PIP/TRIP Briefing and Updating	PMED	NO	NP-53.9 - Small Value Procurement	April, May, June 2024	N/A	April, May, June 2024	April, May, June 2024	GoP	2024 STO PMED	90,000.00	90,000.00		
	National Budget Execution Documents workshop	PMED	NO	NP-53.10 Lease of Real Property and Venue	July2024	N/A	August2024	August2024	GoP	2024 STO PMED	2,100,000.00	2,100,000.00		
	Mid-year Assessment	PMED	NO	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO PMED	105,000.00	105,000.00		
	Capacity building on Monitoring and Evaluation of DA PAPs	PMED	NO	NP-53.9 - Small Value Procurement	April, July 2024	N/A	May, Aug 2024	October2024	GoP	2024 STO PMED	238,250.00	238,250.00		
	PMED Monthly Meeting every last Friday	PMED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 STO PMED	144,000.00	144,000.00		
	RCI-SRD 03 Meeting	PMED	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO PMED	30,000.00	30,000.00		
	CSO Deliberation	PMED	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO PMED	60,000.00	60,000.00		
	RMC Meeting by quarter	PMED	NO	NP-53.9 - Small Value Procurement	Jan, Apr, July, Sept 2024	N/A	Feb, May, Aug, Oct 2024	Feb, May, Aug, Oct 2024	GoP	2024 STO PMED	144,000.00	144,000.00		
	Technical Guidance on QMS Implementation	PMED	NO	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 STO PMED	48,000.00	48,000.00		
	Technical Guidance on Auditing the Agency QMS Pre-audit and Actual internal audit - 4 days (F2F)	PMED	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO PMED	120,000.00	120,000.00		
	Technical Guidance on Auditing the Agency QMS Actual internal audit - Exit Conference - 1 day (F2F)	PMED	NO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO PMED	48,000.00	48,000.00		
	Technical Guidance on Management Review	PMED	NO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO PMED	384,000.00	384,000.00		
	Readiness Assessment - 1 day - hybrid	PMED	NO	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO PMED	48,000.00	48,000.00		
	Third Party Audit	PMED	NO	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO PMED	102,000.00	102,000.00		
	Celebrating the Agency's Victory: DA-RFO III as ISO 9001:2015 Certified Agency	PMED	NO	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO PMED	110,000.00	110,000.00		

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					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BP2													
	Capability Building Training	BP2	NO	NP-53.9 - Small Value Procurement	Feb, April, July 2024	N/A	March, May, August 2024	March, May, August 2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	132,000.00	132,000.00		meals and snacks to be served during Capability Building Training under BP2 Program
	Various Training Supplies	BP2	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Balik Probinsya, Bagong Pag-asa (BP2)	32,000.00	32,000.00		to be used during Capability Building Training under BP2 Program
	REGULAR FUND													
	Urban gardening for Senior Citizen and Persons with Disabilities	IDU	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June2024	June2024	GoP	2024 Regular Various ESETS	66,000.00	66,000.00		meals and snacks to be served during the Urban gardening for Senior Citizen and Persons with Disabilities
	Organizational Strengthening cum Production for Young Farmer Organization	IDU	NO	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Regular Various ESETS	59,000.00	59,000.00		meals and snacks to be served during the Organizational Strengthening cum Production for Young Farmer Organization
	Organic Agriculture Program													
	Training on OA - Seminar/ Orientation on OA	OAP	NO	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	55,000.00	55,000.00		
	Training on OA - Seminar/Orientation on OA	OAP	NO	NP-53.9 - Small Value Procurement	Feb, May, July, Oct 2024	N/A	March, June, Aug, Nov, 2024	March, June, Aug, Nov, 2024	GoP	2024 Organic Agriculture Program	421,000.00	421,000.00		
	Benchmarking Activity	OAP	NO	NP-53.9 - Small Value Procurement	May & Aug 2024	N/A	June & Sept 2024	June & Sept 2024	GoP	2024 Organic Agriculture Program	200,000.00	200,000.00		
	ROAC	OAP	NO	NP-53.10 Lease of Real Property and Venue	August 2024	N/A	September2024	September2024	GoP	2024 Organic Agriculture Program	300,000.00	300,000.00		
	PGS social prep	OAP	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Oct 2024	N/A	March, June, Sept, Nov, 2024	March, June, Sept, Nov, 2024	GoP	2024 Organic Agriculture Program	322,000.00	322,000.00		
	AMAD													
	Conduct assessment and planning workshop with operators of market-related infra	AMAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2028 Various Market Development Services	200,000.00	200,000.00		
	Facilitation of technical training on Post Harvest and Food Safety	AMAD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2028 Various Market Development Services	200,000.00	200,000.00		
	Foodlane Orientation	AMAD	NO	NP-53.9 - Small Value Procurement	Feb-August 2024	N/A	Feb-August 2024	Feb-August 2024	GoP	2028 Various Market Development Services	300,000.00	300,000.00		
	Regional supply price and volume watch	AMAD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Feb, Maay, Aug, Nov 2024	Feb, Maay, Aug, Nov 2024	GoP	2028 Various Market Development Services	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Regional Bantay Presyo Monitoring Team meeting	AMAD	NO	NP-53.9 - Small Value Procurement	Jan & June 2024	N/A	Feb & July 2024	Feb & July 2024	GoP	2028 Various Market Development Services	100,000.00	100,000.00		
	Cost structure training workshop	AMAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2028 Various Market Development Services	150,000.00	150,000.00		
	Conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS	AMAD	NO	NP-53.9 - Small Value Procurement	Feb-Nov, 2024	N/A	Feb-Nov, 2024	Feb-Nov, 2024	GoP	2028 Various Market Development Services	700,000.00	700,000.00		
	Establishment / strengthening of FFEDIS assistance/registration Desk	AMAD	NO	NP-53.9 - Small Value Procurement	May-Nov 2024	N/A	May-Nov 2024	May-Nov 2024	GoP	2028 Various Market Development Services	240,000.00	240,000.00		
Capability building of FFEDIS Officers and Coordination Meetings														
	Capability building of FFEDIS Officers	AMAD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	N/A	March 2024	March 2024	GoP	2028 Various Market Development Services	200,000.00	200,000.00		
	Coordination / consultation meetings with the PLGU's	AMAD	NO	NP-53.9 - Small Value Procurement	March, June, Sept, Nov, 2024	N/A	Apr, July, Oct, Dec, 2024	Apr, July, Oct, Dec, 2024	GoP	2028 Various Market Development Services	300,000.00	300,000.00		
	Data gathering through conduct of meetings, survey, interviews	AMAD	NO	NP-53.9 - Small Value Procurement	Jan, Feb, June, Oct, 2024	N/A	Feb, Mar, July, Nov, 2024	Feb, Mar, July, Nov, 2024	GoP	2028 Various Market Development Services	200,000.00	200,000.00		
	Provision of business information (investment guides for agri MSMEs, buyers information, AVPs, etc)	AMAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2028 Various Market Development Services	100,000.00	100,000.00		
	Enterprise Assessment	AMAD	NO	NP-53.9 - Small Value Procurement	Jan, Feb, Mar, Apr, Sept, Oct, 2024	N/A	Feb-May, Oct-Nov, 2024	Feb-May, Oct-Nov, 2024	GoP	2028 Various Market Development Services	700,000.00	700,000.00		
	Conduct of capability building for agri enterprises	AMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, July, Aug, Sept, 2024	May, July, Aug, Sept, 2024	GoP	2028 Various Market Development Services	1,050,000.00	1,050,000.00		
	Conduct of orientation on exports requirements and documents	AMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2028 Various Market Development Services	160,000.00	160,000.00		
	Agri Credit Forum	AMAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2024	N/A	Feb-June 2024	Feb-June 2024	GoP	2028 Various Market Development Services	500,000.00	500,000.00		
	Orientation/seminar on integrated licensing, registration & regulatory certificate of agri enterprises	AMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2028 Various Market Development Services	250,000.00	250,000.00		
	Preparation of Business Model and Investment Concepts from PCIPs	AMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, Sept, 2024	May, Sept, 2024	GoP	2028 Various Market Development Services	500,000.00	500,000.00		
	Documentation of Agri Enterprise Success Stories	AMAD	NO	NP-53.9 - Small Value Procurement	May, Aug, 2024	N/A	June, Sept, 2024	June, Sept, 2024	GoP	2028 Various Market Development Services	100,000.00	100,000.00		

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Investment Forum	AMAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2028 Various Market Development Services	120,000.00	120,000.00		
	Investment webinars	AMAD	NO	NP-53.9 - Small Value Procurement	Apr, Jun, 2024	N/A	May, July 2024	May, July 2024	GoP	2028 Various Market Development Services	30,000.00	30,000.00		
	Regional Organic Trade Fair	AMAD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2028 Various Market Development Services	600,000.00	600,000.00		
	Filipino Food Month	AMAD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2028 Various Market Development Services	400,000.00	400,000.00		
	Women's Month Trade Fair	AMAD	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	March 2024	March 2024	GoP	2028 Various Market Development Services	100,000.00	100,000.00		
	Farmers and Fisherfolk Month Trade Fair	AMAD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	May 2024	May 2024	GoP	2028 Various Market Development Services	100,000.00	100,000.00		
	Regional Investment Fair and Trade Exhibition	AMAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2028 Various Market Development Services	100,000.00	100,000.00		
	Consumer Awareness Caravan	AMAD	NO	NP-53.9 - Small Value Procurement	Feb-July 2024	N/A	March-Aug 2024	March-Aug 2024	GoP	2028 Various Market Development Services	350,000.00	350,000.00		
	KADIWA Tradefairs	AMAD	NO	NP-53.9 - Small Value Procurement	Feb-May 2024	N/A	March-June 2024	March-June 2024	GoP	2028 Various Market Development Services	100,000.00	100,000.00		
	Provincial KADIWA Tradefairs	AMAD	NO	NP-53.9 - Small Value Procurement	Feb-Aug 2024	N/A	March-Sept 2024	March-Sept 2024	GoP	2028 Various Market Development Services	700,000.00	700,000.00		
	Market matching/linkage	AMAD	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2024	N/A	Feb-Sept 2024	Feb-Sept 2024	GoP	2028 Various Market Development Services	200,000.00	200,000.00		
	Market matching for organic products	AMAD	NO	NP-53.9 - Small Value Procurement	March, June 2024	N/A	April, July 2024	April, July 2024	GoP	2028 Various Market Development Services	50,000.00	50,000.00		
	Market research on the potential of processed onion in the market	AMAD	NO	NP-53.9 - Small Value Procurement	July-Oct 2024	N/A	August-Nov 2024	August-Nov 2024	GoP	2028 Various Market Development Services	100,000.00	100,000.00		
	Transport and logistics support for FCAs	AMAD	NO	NP-53.9 - Small Value Procurement	Jan - Oct 2024	N/A	Feb - Nov 2024	Feb - Nov 2024	GoP	2028 Various Market Development Services	500,000.00	500,000.00		
	Representation Expenses													
	AMAD													
	KADIWA Store (Maintained)	AMAD	NO	NP-53.9 - Small Value Procurement	March-Sept 2024	N/A	March-Sept 2024	March-Sept 2024	GoP	2024 Various Market Development Services	63,000.00	63,000.00		
	KADIWA Store (Established)	AMAD	NO	NP-53.9 - Small Value Procurement	March-Oct 2024	N/A	March-Oct 2024	March-Oct 2024	GoP	2025 Various Market Development Services	900,000.00	900,000.00		
	KADIWA Pop-up Store	AMAD	NO	NP-53.9 - Small Value Procurement	Feb - Dec 2024	N/A	Feb - Dec 2024	Feb - Dec 2024	GoP	2026 Various Market Development Services	3,500,000.00	3,500,000.00		

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	KADIWA On-wheels	AMAD	NO	NP-53.9 - Small Value Procurement	Feb - Dec 2024	N/A	Feb - Dec 2024	Feb - Dec 2024	GoP	2027 Various Market Development Services	2,100,000.00	2,100,000.00		
	Consultancy													
	STO-PMED													
	Hiring of one (1) Consultancy Service for the DA-RFO III Quality Management Systems for ISO 9001: 2015 Certification for the duration of January to December 2023	PMED	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January2024	January2024	GoP	2024 STO PMED	1,000,000.00	1,000,000.00		
	Hiring of one (1) Consultancy Service for National Evaluation Policy Framework Roll-Out	PMED	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January2024	January2024	GoP	2024 STO PMED	3,650,000.00	3,650,000.00		
	Organic Agriculture Program													
	Provision of Services for the Third Party Certification of Organic Farms	OAP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	1,000,000.00	1,000,000.00		For Third Party Certification of farms
	INFRASTRUCTURE													
	Rice Program													
	Warehouse - 16 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	40,000,000.00	0.00	40,000,000.00	For distribution to qualified farmer's association/group recipients in improving efficiency in storage to further enhance rice productivity
	Multi-Crop Drying Pavement - 10 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,500,000.00	0.00	3,500,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	CONSTRUCTION OF IRRIGATION CANAL - 1 unit	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,134,000.00	0.00	3,134,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2024
	REHABILITATION OF DIVERSION DAM - 1 unit	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	5,940,000.00	0.00	5,940,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2024
	Corn Program													
	MCDP - 14 units	Corn Program	NO	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	6,300,000.00		6,300,000.00	
	HVCD Program													
	Supply of Labor and Materials for the Construction of Onion Cold Storage - 4 units	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	168,000,000.00	0.00	168,000,000.00	In support to the Onion Growers Associations in Pampanga, Tarlac and Nueva Ecija under HVCDP for FY 2024 Regular Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of Labor and Materials for the Construction of Mango Learning Center - 1 unit	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	15,200,000.00	0.00	15,200,000.00	In support to the Mango Growers Association in Zambales under HVCDP for FY 2024 Regular Program
	Supply of Labor and Materials for the Installation of Wind Pump (Pump Irrigation System) - 2 units	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	1,270,000.00	0.00	1,270,000.00	In support to the Vegetable Growers Association in Region III under HVCDP for FY 2024 Regular Program
	NUPAP													
	Supply of Labor and Materials for the Installation of Greenhouse	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	3,000,000.00	0.00	3,000,000.00	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Supply of Labor and Materials for the Installation of Greenhouse with Hydroponics	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	6,000,000.00	0.00	6,000,000.00	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Livestock Program													
	Labor and Materials for the Construction of Feed Bodega with Working Area located at ROS-Upland Development, Magalang, Pampanga	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,000,000.00		1,000,000.00	For the upgrading/improvement of Station Facilities
	Labor and Materials for the Upgrading of Sheephouse located in CLIARC-Lowland Development, Tarlac City, Tarlac	Livestock Program	NO	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Livestock Program	500,000.00		500,000.00	For the upgrading/improvement of Station Facilities
	Labor, Materials and Installation for the Establishment of Solar Powered Irrigation System (SPIS) for the Forage Production located at ROS-Lahar, San Marcelino, Zambales	Livestock Program	NO	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Livestock Program	1,000,000.00		1,000,000.00	For the upgrading/improvement of Station Facilities
	Organic Agriculture Program													
	SPIS - Installation	OAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	
	Other Structures													
	Livestock Program													
	Labor and Materials for the Construction of Animal Quarantine Facility located in Aurora Province	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Labor and Materials for the Construction of Animal Quarantine Facility located in Bataan Province	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Labor and Materials for the Construction of Animal Quarantine Facility located in Bulacan Province	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Labor and Materials for the Construction of Animal Quarantine Facility located in Nueva Ecija Province	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Labor and Materials for the Construction of Animal Quarantine Facility located in Pampanga Province	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Labor and Materials for the Construction of Animal Quarantine Facility located in Tarlac Province	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals

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					Advertisement/P oosting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Labor and Materials for theConstruction of Animal Quarantine Facility located in Zambales Province	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Labor and Materials for the Construction of Cattle Feedlot with Perimeter Fence located in Aurora Province	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,100,000.00		1,100,000.00	To be used for the LEED Program 2024
	Labor and Materials for the Construction of Goathouse with Loafing Area located in Bataan Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000.00		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loafing Area located in Bulacan Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000.00		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loafing Area located in Pampanga Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000.00		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loafing Area located in Tarlac Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000.00		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loafing Area located in Zambales Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000.00		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Housing for Free-Range Chicken located in the province of Nueva Ecija -1 elevated housing	Livestock Program	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	800,000.00		800,000.00	To be used for the LEED Program 2024
	GOODS										1,573,925,344.05	1,168,645,926.13	405,279,417.92	
	INFRASTRUCTURE										335,744,000.00	0.00	335,744,000.00	
	CONSULTANCY										5,650,000.00	5,650,000.00	0.00	
	TOTAL										1,915,319,344.05	1,174,295,926.13	741,023,417.92	

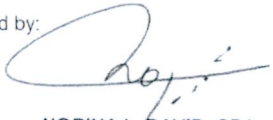
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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
Budget Officer

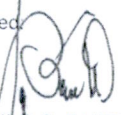

LAIESON C. CABIGAO
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations / BAC Chairperson


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson

Approved:


CRISPULO G. BAUTISTA, JR.
Regional Executive Director