

SUPPLEMENTAL INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Based on 2024 National Expenditure Program (NEP)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE II

Indicative Annual Procurement Plan for FY 2024
Based on 2024 National Expenditure Program (NEP)

Supplemental No. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS													
	Agro-forestry and Marine Supplies													
	SAAD Program													
	READY-TO-LAY DEKALB WHITE	SAAD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	700,150.00		700,150.00	for supply and delivery of Ready-to-Lay Dekalb White and Chicken Layering Feeds to be distributed for the beneficiaries of Poultry Production Livelihood projects under SAAD Program for CY 2024.
	CHICKEN LAYERING FEEDS (50 kgs/ bags)	SAAD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	700,000.00		700,000.00	for supply and delivery of Ready-to-Lay Dekalb White and Chicken Layering Feeds to be distributed for the beneficiaries of Poultry Production Livelihood projects under SAAD Program for CY 2024.
	Assorted Vegetable Seeds (Okra 261 pouch,)	SAAD	NO	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	GoP	2024 SAAD Program	64,000.00	64,000.00		
	40 heads Goat (4 heads Buck, 36 heads Doe)	SAAD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	1,100,000.00		1,100,000.00	to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2024.
	Various agricultural supplies (Hydroponics Nutrient Solution Set A&B - 2158 sets,)	SAAD	NO	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	GoP	2024 SAAD Program	999,100.00	999,100.00		
	80 sets NFT Channel A-Frame 10 sets NFT Channel A-Frame	SAAD	NO	NP-53.9 - Small Value Procurement	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	899,200.00	899,200.00		for food production component under SAAD Program for CY 2024
	Various Inorganic Fertilizer (1,120 bags Urea (46-0-0),)	SAAD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	4,096,000.00	4,096,000.00		for supply and delivery of Various Fertilizer To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Hybrid yellow corn seeds, Bt/Gt - 320 bags	SAAD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	1,920,000.00	1,920,000.00		for Supply and Delivery of Hybrid yellow corn seeds, Bt/Gt to be distributed to corn farmers, under the Livelihood project of SAAD CY 2024.
	850 bags Organic Fertilizer	SAAD	NO	NP-53.9 - Small Value Procurement	June2024	June2024	July2024	July2024	GoP	2024 SAAD Program	340,000.00	340,000.00		for supply and delivery of Organic Fertilizer to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Knapsack Sprayer With Battery, 140 units	SAAD	NO	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	GoP	2024 SAAD Program	280,000.00	280,000.00		for supply and delivery of Knapsack sprayer to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Handtractor Walking type Agricultural Tractor (Pull type), 7 units	SAAD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	1,120,000.00		1,120,000.00	for supply and delivery of Handtractor Walking type Agricultural Tractor (Pull type) to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Pump And Engine (Shallow Tube Well), 14 Units	SAAD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	1,120,000.00		1,120,000.00	for supply and delivery of PUMP AND ENGINE (Shallow Tube Well) to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Corn Seeder With Fertilizer Apicator	SAAD	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	1,500,000.00		1,500,000.00	for supply and delivery of Corn Seeder with Fertilizer Applicator to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Four Wheel Drive Tractor, 15 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	34,500,000.00		34,500,000.00	for distribution to qualified farmer assn/coop recipients in improving efficiency of land preparation in Central Luzon for CY 2024
	Four Wheel Drive Tractor, 16 units	Rice Program	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	24,000,000.00		24,000,000.00	for distribution to qualified farmer assn/coop recipients in improving efficiency of land preparation in Central Luzon for CY 2024
	Blocktime Agricultural Radio Program Two-hour blocktime radio Every Monday, 10:00AM-12:00NN January-November 2024, 41 Episodes	Information Section	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-24	Jan-24	GoP	2024 Rice Program	1,230,000.00	1,230,000.00		information dissemination via Radio Broadcast of DA thrust and agricultural projects and activities
	30 min Blocktime Program Agricultural TV Program AgriTV sa Central Luzon Every Friday, 7:00pm to 7:30pm	Information Section	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-24	Jan-24	GoP	2024 Rice Program	975,000.00	975,000.00		in support of DA programs/activities thru TV Broadcast
	GOODS										75,543,450.00	10,803,300.00	64,740,150.00	
	INFRASTRUCTURE										0.00			
	CONSULTANCY										0.00			
	TOTAL										75,543,450.00	10,803,300.00	64,740,150.00	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
Budget Officer



LAIESON C. CABIGAO
OIC - Chief Accountant

Recommending Approval:


ARTHUR D. DAYRIT, Ph.D.
RTD for Research and Regulations / BAC Chairperson


DR. EDUARDO L. LAPUZ, JR.
RTD for Operations and Extension/ BAC Chairperson

Approved:


HISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE

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Supplemental No. 2

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS													
	Vegetables and Onion Supplies													
	RED ONION (OPV) - 9,000 sachets	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	6,750,000.00	6,750,000.00		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Tarlac, Nueva Ecija, Pampanga and Tarlac under the Regular FY 2024 HVCDP Expansion Program.
	LOWLAND VEGETABLE SEEDS HYBRID - Tomato (50grams/can) - 200 can; Eggplant (50grams/can) - 210 can; Hot Pepper (50grams/can) - 210 can; Sili Panigang (50 grams/can) - 210 can OPV - Bittergourd (100g/can) - 206 can; Squash (250g/can) - 340 can; Pechay (1kg/pouch) - 345 pouch; Pole Sitao (1kg/pouch) - 354 pouch; Okra (1kg/pouch) - 354 pouch ASSORTED LOWLAND VEGETABLES (Value Pack Pinakbet 6 in 1) - 5,207 pcs	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	5,999,779.25	5,999,779.25		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2024 HVCD Program
	LOT 1: LOWLAND VEGETABLE SEEDS HYBRID - Eggplant (50grams/can) - 50 can; Hot Pepper (50grams/can) - 50 can; Sili Panigang (50 grams/can) - 50 can OPV - Bittergourd (100g/can) - 124 can; Squash (250g/can) - 123 can; Pechay (1kg/pouch) - 400 pouch; Pole Sitao (1kg/pouch) - 400 pouch; Okra (1kg/pouch) - 204 pouch LOT 2: YELLOW ONION SEEDS (Hybrid) - 1,000 sachets LOT 3: RED ONION (OPV)- 1,730 sachets	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	5,547,500.00	5,547,500.00		Seed Buffer Stocking under HVCDP for FY 2024 Regular Program
	WALKING TYPE AGRICULTURAL TRACTOR (Rotary Tilling Type) - 41 units	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	11,070,000.00	0.00	11,070,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	PUMP AND ENGINE (SHALLOW TUBE WELL) LOT 1: ENGINE - 45 units LOT 2: PUMP - 45 units	HVCDP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	3,601,139.40	0.00	3,601,139.40	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Security Services (22 personnel)	RTD for Operations	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	8,000,000.00	8,000,000.00		Enhance Security Services for CY 2024
										FPMA	1,280,156.00	1,280,156.00		
	Janitorial Services (29 personnel)	RTD for Operations	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	4,000,000.00	4,000,000.00		For the maintenance and cleanliness of DA RFO3 and Research Stations
										FPMA	1,914,000.00	1,914,000.00		
	INFRASTRUCTURE													
	Supply of Labor and Materials for the Installation of Greenhouse	NUPAP	YES	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	2,000,000.00	0.00	2,000,000.00	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	GOODS										48,162,574.65	33,491,435.25	14,671,139.40	
	INFRASTRUCTURE										2,000,000.00	0.00	2,000,000.00	
	TOTAL										50,162,574.65	33,491,435.25	16,671,139.40	

Note: As corrected from the previous submitted PPMP

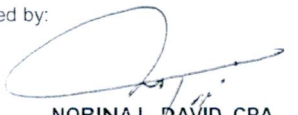
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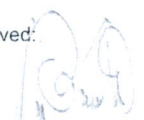

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