

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

FUNDING SOURCE: TYPHOON EGAY & FALCON

(QRF ASA # 2023-000174) CONTINUING BALANCE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS													
<u>Agricultural Supplies</u>													
	Red Onion (F1)	HVCDP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	Typhoon Egay & Falcon QRF (ASA #2023-000174) Continuing Balance	₱10,728,728.75	10,728,728.75	0.00	For distribution to the Onion Growers Cooperatives (Total ABC: 14,177,835.00)
	Lot 1: Cattle (Female), and Lot 2: Upgraded Goat	Livestock Program	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	Typhoon Egay & Falcon QRF (ASA #2023-000174) Continuing Balance	₱17,489,747.00	17,489,747.00	0.00	To be used in interventions for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
<u>Drugs and Biologics</u>													
	Drugs and biologics (Vitamins, Dewormer, and Amoxicillin Tryhydrate)	Livestock Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	Typhoon Egay & Falcon QRF (ASA #2023-000174) Continuing Balance	₱342,500.00	342,500.00	0.00	To be used in interventions for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
GOODS													
TOTAL													
									₱28,560,975.75	₱28,560,975.75	₱0.00		
									₱28,560,975.75	₱28,560,975.75	₱0.00		


Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:


DR. ARTHUR B. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 2

FUNDING SOURCE: TYPHOON EGAY & FALCON

(CALAMITY FUND ASA # 2023-000175) CONTINUING BALANCE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of ID/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	<u>Agricultural Supplies</u>												
	Red Onion (F1)	HVCDP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱3,449,106.25	3,449,106.25	0.00	For distribution to the Onion Growers Cooperatives (Total ABC: 14,177,835.00)
	Fertilizers	Rice Program	Competitive Bidding	February2024	March2024	March2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱113,217,500.00	113,217,500.00	0.00	To be used for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
	Bio-Pesticides	Rice Program	Competitive Bidding	February2024	March2024	March2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱25,556,000.00	25,556,000.00	0.00	To be used for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
	Soil Conditioner	Rice Program	Competitive Bidding	February2024	March2024	March2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱24,612,500.00	24,612,500.00	0.00	To be used for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
	Red Onion (F1)	HVCDP	Repeat Order	N/A	N/A	April2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱2,396,079.12	2,396,079.12	0.00	For distribution to the Onion Growers Cooperatives and Associations in the provinces of Central Luzon affected by Armyworms for the year 2023-2024
	Urea Fertilizer	Corn Program	Repeat Order	N/A	N/A	April2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱1,098,108.00	1,098,108.00	0.00	Rehabilitation and recovery programs of damaged corn areas region-wide due to the combined effect of SouthWest Monsoon enhanced by Tropical Cyclones Egay and Falcon

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 2

FUNDING SOURCE: TYPHOON EGAY & FALCON

(CALAMITY FUND ASA # 2023-000175) CONTINUING BALANCE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IR/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Rice Certified Seeds	Rice Program	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱49,323,164.00	49,323,164.00	0.00	For QRF Egay and Falcon
	Soil Conditioner	Rice Program	Repeat Order	N/A	N/A	May2024	May2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱3,937,920.00	3,937,920.00	0.00	To be distributed to farmers in Region III affected by Tropical Cyclones Egay and Falcon
	Fertilizer	HVCDP	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱5,974,350.00	5,974,350.00	0.00	For distribution to the farmers affected by Super Typhoon Egay and Typhoon Falcon under the High Value Crops Development Program
	Biofertilizer	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱278,250.00	278,250.00	0.00	For distribution to High Value Crops Farmers in Central Luzon under Quick Response Fund (QRF) 2023
INFRASTRUCTURE													
	Supply of Labor and Materials for the Repair and Rehabilitation of Greenhouse beside the Vegetable Techno-Demo Area 1 at ROS Hillyland (RSHD) Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱408,855.11	408,855.11	0.00	Repair and Rehabilitation of Greenhouse beside the Vegetable Techno-Demo Area 1
	Supply of Labor and Materials for the Repair and Rehabilitation of Greenhouse beside the GAP 1 at ROS Lahar Laden (RSL) San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱391,144.83	391,144.83	0.00	Repair and Rehabilitation of Greenhouse beside the GAP 1
	Supply of Labor and Materials for the Repair and Rehabilitation of Plant Nursery in Front of Coffee and Cacao Nursery at ROS Hillyland (RSHD) Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱263,077.94	263,077.94	0.00	Repair and Rehabilitation of Plant Nursery in Front of Coffee and Cacao Nursery

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 2

FUNDING SOURCE: TYPHOON EGAY & FALCON

(CALAMITY FUND ASA # 2023-000175) CONTINUING BALANCE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of Labor and Materials for the Repair and Rehabilitation of Plant Nursery beside GAP 2 at ROS Lahar Laden (RSLI) San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱79,712.13	79,712.13	0.00	Repair and Rehabilitation of Plant Nursery beside GAP 2
	Supply of Labor and Materials for the Repair and Rehabilitation of Plant Nursery in front of Equipment Shed at ROS Lahar Laden (RSLI) San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱257,209.89	257,209.89	0.00	Repair and Rehabilitation of Plant Nursery in Front of Equipment Shed
	Supply of Labor and Materials for the Repair and Rehabilitation of Mushroom Growing House and Storage at ROS Hillyland (RSHD) Botolan, Zambales	Research	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱1,699,400.00	1,699,400.00	0.00	Repair and Rehabilitation of Mushroom Growing House and Storage
	Supply of Labor and Materials for the Rehabilitation of Mushroom Tissue Laboratory at ROS Hillyland (RSHD) Botolan, Zambales	Research	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱1,500,000.00	1,500,000.00	0.00	Rehabilitation of Mushroom Tissue Laboratory
	Supply of Labor and Materials for the Repair of Vermiculture Facility at ROS Hillyland (RSHD) Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱100,000.00	100,000.00	0.00	For the repair and rehabilitation of station facilities in ROS Hillyland Botolan, Zambales
	Supply of Labor and Materials for the Rehabilitation of Inisay Diversion Dam located at Sitio Catmon, Calaylayan, Abucay, Bataan	Rice Program	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱500,000.00	500,000.00	0.00	For the Rehabilitation of Inisay Diversion Dam located at Sitio Catmon, Calaylayan, Abucay, Bataan
	Supply of Labor and Materials for the Rehabilitation of Upper Gabon Diversion Dam located at Sitio Cabog-cabog, Balanga, Bataan	Rice Program	Competitive Bidding	February2024	March2024	March2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱1,150,000.00	1,150,000.00	0.00	For the Rehabilitation of Upper Gabon Diversion Dam located at Sitio Cabog-cabog, Balanga, Bataan
	Supply of Labor and Materials for the Rehabilitation of Sinait Diversion Dam located at Brgy. Bacsay Camiling, Tarlac	Rice Program	Competitive Bidding	February2024	March2024	March2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱2,500,000.00	2,500,000.00	0.00	For Rehabilitation of Sinait Diversion Dam located at Brgy. Bacsay Camiling, Tarlac

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 2

FUNDING SOURCE: TYPHOON EGAY & FALCON

(CALAMITY FUND ASA # 2023-000175) CONTINUING BALANCE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of ID/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of Labor and Materials for the Replacement of Solar Inverter of Solar Powered Fertigation System-8 Lot 1: Brgy. Tinib, Casiguran, Aurora Lot 2: Brgy. Mabanaba, San Jose, Tarlac	Rice Program	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱170,000.00	170,000.00	0.00	For the rehabilitation of SPFS-8
	Supply of Labor and Materials for the Rehabilitation of Old Maluya Diversion Dam located at Brgy. Cupang Proper, Balanga City, Bataan	Rice Program	Competitive Bidding	August2024	August2024	September2024	September2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱5,635,000.00	0.00	5,635,000.00	For the repair and rehabilitation of the Old Maluya Diversion Dam
	Supply of Labor and Materials for installation of doors and windows in mushroom laboratory	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱48,782.49	48,782.49	0.00	For the upgrading of research facilities at the RSHD Botolan, Zambales
	Supply of Labor and Materials for the upgrading of mushroom growing house conference room	Rice Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	₱104,862.05	104,862.05	0.00	For the upgrading of research facilities at the RSHD Botolan, Zambales
	GOODS									₱229,842,977.37	₱229,842,977.37	₱0.00	
	INFRASTRUCTURE									₱14,808,044.44	₱9,173,044.44	₱5,635,000.00	
	TOTAL									₱244,651,021.81	₱239,016,021.81	₱5,635,000.00	

Consolidated by:

ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 3

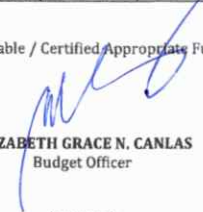
FUNDING SOURCE: FARMERS AND FISHERFOLK ENTERPRISE DEVELOPMENT PROGRAM
(ASA # 2024-000018)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS													
	Meals and snacks with accommodation to be served during the conduct of Training on Bookkeeping and Financial Management on June 4-5, 2024 at Clarkfield, Angeles City, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱174,000.00	174,000.00	0.00	To be served during the conduct of Training on Bookkeeping and Financial Management on June 4-5, 2024 at Clarkfield, Angeles City, Pampanga
	Meals and snacks with accommodation to be served during the conduct of Training Workshop on Project Proposal Preparation on May 29-31, 2024 in Baler, Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱303,000.00	303,000.00	0.00	To be served during the conduct of Training Workshop on Project Proposal Preparation on May 29-31, 2024 in Baler, Aurora
	Meals and snacks to be served during the conduct of Enterprise Assessment on April 23, 2024 in Candaba, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱24,000.00	24,000.00	0.00	To be served during the conduct of Enterprise Assessment on April 23, 2024 in Candaba, Pampanga
	Meals and snacks to be served during the conduct of Enterprise Assessment on April 24, 2024 in Magalang, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱24,000.00	24,000.00	0.00	To be served during the conduct of Enterprise Assessment on April 24, 2024 in Magalang, Pampanga
	Meals and snacks to be served during the conduct of Enterprise Assessment on April 29-30, 2024 in Baler, Aurora	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	April2024	April2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱55,500.00	55,500.00	0.00	To be served during the conduct of Enterprise Assessment on April 29-30, 2024 in Baler, Aurora
	Meals and snacks to be served during the conduct of Enterprise Assessment on May 2-3, 2024 in Zambales	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	April2024	April2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱55,500.00	55,500.00	0.00	To be served during the conduct of Enterprise Assessment on May 2-3, 2024 in Zambales
GOODS									₱636,000.00	₱636,000.00	₱0.00		
TOTAL									₱636,000.00	₱636,000.00	₱0.00		

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriations Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO C. LAPUZ JR.
 OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 4

FUNDING SOURCE: QRF TYPHOON PAENG
(ASA # 2023-000029) CONTINUING BALANCE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS													
Agricultural Supplies													
	Complete fertilizer	Rice Program	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	QRF Typhoon Paeng (ASA #2023-000029) Continuing Balance	₱699,200.00	699,200.00	0.00	To be distributed to farmers in Region III in support to food-sufficiency program
	Urea fertilizer	Rice Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	QRF Typhoon Paeng (ASA #2023-000029) Continuing Balance	₱699,200.00	699,200.00	0.00	To be distributed to farmers in Region III in support to food-sufficiency program
GOODS													
TOTAL													
									₱1,398,400.00	₱1,398,400.00	₱0.00		
									₱1,398,400.00	₱1,398,400.00	₱0.00		

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 5

FUNDING SOURCE: MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM

SARO-BMB-E-24-0004134 DATED JUNE 7, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS													
Office Equipment													
	Desktop	AMAD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	65,000.00	0.00	65,000.00	To be used during the conduct of programs and activities of 2024 Young Farmers Challenge Program
	Laptop	AMAD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	70,000.00	0.00	70,000.00	To be used during the conduct of programs and activities of 2024 Young Farmers Challenge Program
Office supplies													
	Office supplies	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	49,994.00	49,994.00	0.00	To be used during the conduct of programs and activities of 2024 Young Farmers Challenge Program
Meals and Snacks													
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	432,000.00	432,000.00	0.00	To be used during the conduct of Young Farmers Challenge Business Model Canvas Training and Workshop on August 6-9, 2024 in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	132,000.00	132,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store with Central Luzon Young Farmers Challenge (YFC) Awardees Traid Fair in Ayala Malls-MarQueen, Angeles City, Pampanga on August 27 (ingress), August 28-30, 2024 (activity proper)

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 5

FUNDING SOURCE: MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM

SARO-BMB-E-24-0004134 DATED JUNE 7, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	131,250.00	131,250.00	0.00	To be used during the conduct of KADIWA Pop-up Store with Central Luzon Young Farmers Challenge (YFC) Awardees Traid Fair in Ayala Malls-MarQuee, Angeles City, Pampanga on August 27 (ingress), August 28-30, 2024 (activity proper)
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	87,000.00	87,000.00	0.00	To be served during the conduct of Young Farmers Challenge Program Business Development Assistance Finalization of Business Proposal on August 22-23, 2024 in Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	48,000.00	48,000.00	0.00	To be served during the conduct of Agribusiness Enterprise Forum 2024 for Young Farmer's Challenge Awardees and Potential Youth Applicants at CLSU College of Education Hall on September 26, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	24,000.00	24,000.00	0.00	To be served during the conduct of 2024 YFC Start-Up Applicants' Evaluation, Selection, and Mentoring in Nueva Ecija on October 29, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	34,800.00	34,800.00	0.00	To be served during the conduct of 2024 YFC Start-Up Applicants' Evaluation, Selection, and Mentoring in Bulacan on October 29, 2024
	Repair and Maintenance												
	Repair and maintenance of RP Vehicle SGC 148 (PMS)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	Market Development Services Sub-Program (SARO-BMB-E-24-0004134)	11,000.00	11,000.00	0.00	For the repair and maintenance of RP Vehicle SGC 148
	GOODS									1,085,044.00	950,044.00	135,000.00	
	TOTAL									1,085,044.00	950,044.00	135,000.00	

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 5

FUNDING SOURCE: MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM

SARO-BMB-E-24-0004134 DATED JUNE 7, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
 Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
 BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 6

FUNDING SOURCE: STRENGTHENING PROVISION OF MARKET INFORMATION THROUGH ICT-BASED SYSTEM

ASA #2024-000133 DATED JULY 5, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS													
ICT Equipment													
	Various ICT equipment	AMAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	Strengthening Provision of Market Information Through ICT-Based System (ASA #2024-000133)	255,000.00	255,000.00	0.00	To be used in the Agribusiness and Marketing Assistance Division office
ICT Supplies													
	Various ICT supplies	AMAD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	Strengthening Provision of Market Information Through ICT-Based System (ASA #2024-000133)	79,927.28	79,927.28	0.00	To be used in the Agribusiness and Marketing Assistance Division office
Office Supplies													
	Various supplies	AMAD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	Strengthening Provision of Market Information Through ICT-Based System (ASA #2024-000133)	69,664.00	69,664.00	0.00	To be used in the Agribusiness and Marketing Assistance Division office for the implementation of Digital Agriculture Program 2024
Other Services													
	SMS Blast	AMAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	Strengthening Provision of Market Information Through ICT-Based System (ASA #2024-000133)	625,000.00	625,000.00	0.00	To be used in the Agribusiness and Marketing Assistance Division office
Meals and Snacks													
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	Strengthening Provision of Market Information Through ICT-Based System (ASA #2024-000133)	167,800.00	167,800.00	0.00	To be served during the conduct of 2-days Orientation on Provision of Market Information through ICT-Based System under the Digital Agriculture Project. Participants are the LGUs and selected YFC Awardee of Aurora & Nueva Ecija to be held on September 12-13, 2024 in the Province of Nueva Ecija (Total ABC: 298,700.00)

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 6

FUNDING SOURCE: STRENGTHENING PROVISION OF MARKET INFORMATION THROUGH ICT-BASED SYSTEM

ASA #2024-000133 DATED JULY 5, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	Strengthening Provision of Market Information Through ICT-Based System (ASA #2024-000133)	333,500.00	333,500.00	0.00	To be served during the conduct of 2-days Orientation on Provision of Market Information through ICT-Based System under the Digital Agriculture Project for Bataan, Zambales, and Pampanga Participants to be held on September 17-18, 2024 in the Province of Pampanga
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	Strengthening Provision of Market Information Through ICT-Based System (ASA #2024-000133)	298,700.00	298,700.00	0.00	To be served during the conduct of 2-days Orientation on Provision of Market Information through ICT-Based System under the Digital Agriculture Project for Bulacan and Tarlac Participants to be held on September 19-20, 2024 in the Province of Pampanga
	GOODS									P1,829,591.28	P1,829,591.28	P0.00	
	TOTAL									P1,829,591.28	P1,829,591.28	P0.00	

Consolidated by:

ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 7

FUNDING SOURCE: FOOD MOBILIZATION PROGRAM - TRANSPORT AND LOGISTICS SUPPORT

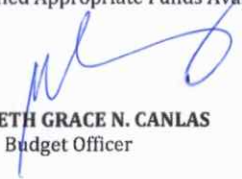
SARO-BMB-E-24-0005828 DATED JULY 19, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Hauling Vehicle (Cargo Truck-Wing Van)	AMAD	Competitive Bidding	August2024	August2024	September2024	September2024	GoP	Food Mobilization Program - Transport and Logistics Support (SARO-BMB-E-24-0005828)	6,000,000.00	0.00	6,000,000.00	To be used for the implementation of the Food Mobilization Program - Transport and Logistics Support
	GOODS									₱6,000,000.00	₱0.00	₱6,000,000.00	
	TOTAL									₱6,000,000.00	₱0.00	₱6,000,000.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 8

FUNDING SOURCE: YOUNG FARMERS CHALLENGE PROGRAM

ASA # 2024-000074 DATED MAY 31, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS													
Meals and Snacks													
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	Young Farmers Challenge Program (ASA # 2024-000074)	360,000.00	360,000.00	0.00	To be served during the conduct of Young Farmers Challenge Program UPSCALE Business Plan Finalization on September 3-6, 2024 in Pampanga
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	Young Farmers Challenge Program (ASA # 2024-000074)	130,900.00	130,900.00	0.00	To be served during the conduct of 2-days Orientation on Provision of Market Information through ICT-Based System under the Digital Agriculture Project. Participants are the LGUs and selected YFC Awardee of Aurora & Nueva Ecija to be held on September 12-13, 2024 in the Province of Nueva Ecija (Total ABC: 298,700.00)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	October2024	N/A	October2024	October2024	GoP	Young Farmers Challenge Program (ASA # 2024-000074)	85,500.00	85,500.00	0.00	To be served during the conduct of KADIWA Pop-Up Store Featuring YFC Awardees of Zambales on October 27 (ingress) to 30, 2024 in Subic, Zambales
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	Young Farmers Challenge Program (ASA # 2024-000074)	94,500.00	94,500.00	0.00	To be used during the conduct of KADIWA Pop-Up Store Featuring YFC Awardees of Zambales on October 27 (ingress) to 30, 2024 in Subic, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	Young Farmers Challenge Program (ASA # 2024-000074)	30,000.00	30,000.00	0.00	To be served during the conduct of Enterprise Assessment on December 3, 2024 in Pampanga
Transportation Services													
	Rental of transportation services	AMAD	NP-53.9 - Small Value Procurement	September2024	N/A	September2024	September2024	GoP	Young Farmers Challenge Program (ASA # 2024-000074)	95,500.00	95,500.00	0.00	To be used during the conduct of Monitoring and Evaluation of Status of Enterprise Operations for Young Farmers Challenge (YFC) Awardees in the Provinces of Aurora and Nueva Ecija on September 24-27, 2024
	Rental of transportation services	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	Young Farmers Challenge Program (ASA # 2024-000074)	11,000.00	11,000.00	0.00	To be used during the conduct of BayanAnihan Summit 2024 at National College of Science and Technology, Dasmariñas, Cavite on September 12-14, 2024
Other Supplies													

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 8

FUNDING SOURCE: YOUNG FARMERS CHALLENGE PROGRAM


ASA # 2024-000074 DATED MAY 31, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various other supplies	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	Young Farmers Challenge Program (ASA # 2024-000074)	49,800.00	49,800.00	0.00	To be used for various Kadiwa Pop-up Stores and Trade Fairs of YFC awardees
	Various other (agri) supplies	AMAD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	Young Farmers Challenge Program (ASA # 2024-000074)	125,000.00	125,000.00	0.00	To be used as agricultural materials of the livelihood kit for Agribusiness Start-Up Enterprises (Total ABC: 175,852.00)
	GOODS									P982,200.00	P982,200.00	P0.00	
	TOTAL									P982,200.00	P982,200.00	P0.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

FUNDING SOURCE: YOUNG FARMERS CHALLENGE PROGRAM

ASA # 2024-000118 DATED JULY 5, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GOODS												
	Meals and Snacks												
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	September2024	N/A	September2024	September2024	GoP	Young Farmers Challenge Program (ASA # 2024-000118)	120,000.00	120,000.00	0.00	To be served during the conduct of Young Farmers Challenge (YFC) Regional Judging for Upscale and Intercollegiate Component on September 17-20, 2024 at Department of Agriculture-RFO III, City of San Fernando, Pampanga
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	Young Farmers Challenge Program (ASA # 2024-000118)	262,000.00	262,000.00	0.00	To be served during the conduct of Young Farmers Challenge (YFC) Provincial Judging for Start-up component on September 30-October 4, 2024 in Pampanga
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	Young Farmers Challenge Program (ASA # 2024-000118)	235,500.00	235,500.00	0.00	To be served during the conduct of Young Farmers Challenge (YFC) Regional and Provincial Awarding of winners for Start-up, Intercollegiate and Upscale on December 12-13, 2024 in Pampanga
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	Young Farmers Challenge Program (ASA # 2024-000118)	238,500.00	238,500.00	0.00	To be served during the conduct of Young Farmers Challenge (YFC) Coaching and Mentoring for Start-up Regional Competition on December 2-5, 2024 in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	Young Farmers Challenge Program (ASA # 2024-000118)	24,000.00	24,000.00	0.00	To be served during the conduct of 2024 YFC Start-up Applicant's Evaluation, Selection and Mentoring in Iba, Zambales on October 30, 2024
	GOODS									₱880,000.00	₱880,000.00	₱0.00	
	TOTAL									₱880,000.00	₱880,000.00	₱0.00	

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

FUNDING SOURCE: YOUNG FARMERS CHALLENGE PROGRAM

ASA # 2024-000118 DATED JULY 5, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

FUNDING SOURCE: UPDATING OF RSBSA

SARO-BMB-E-24-0015180 DATED SEPTEMBER 20, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GOODS												
	Office Equipment												
	Laptop and Desktop PCs	RSBSA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	Updating of RSBSA (SARO-BMB-E-24-0015180)	700,000.00	0.00	700,000.00	To be used in the RSBSA National Program Management Office (NPMO) and Regional Program Management Office (RPMO)
	GOODS									P700,000.00	P0.00	P700,000.00	
	TOTAL									P700,000.00	P0.00	P700,000.00	

Consolidated by:

ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 11

FUNDING SOURCE: SAGIP SAKA ACT

ASA # 2024-000179 DATED JULY 17, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GOODS													
Meals and Snacks													
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	Sagip Saka Act (ASA #2024-000179)	₱168,150.00	168,150.00	0.00	To be served during the conduct of Workshop on Capacity Development Plan and Enterprise Assessment on September 4-6, 2024 in Pampanga (Total ABC: 303,000.00)
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	432,000.00	432,000.00	0.00	To be served during the conduct of Training on Agro-Entrepreneurship and Financial Literacy on October 8-11, 2024 in Pampanga
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	2024 Various MDS	404,000.00	404,000.00	0.00	To be served during the conduct of Training Workshop on Project Proposal and AMAD Year-End Assessment on December 11-13, 2024 in Zambales
										₱1,004,150.00	₱1,004,150.00	₱0.00	
GOODS										₱1,004,150.00	₱1,004,150.00	₱0.00	
TOTAL										₱1,004,150.00	₱1,004,150.00	₱0.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 12

FUNDING SOURCE: UPDATING OF RSBSA

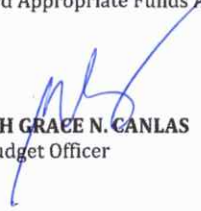
SARO-BMB-E-24-0016772 DATED OCTOBER 11, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	Meals and snacks with accommodation	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	Updating of RSBSA (SARO-BMB-E-24-0016772)	290,000.00	290,000.00	0.00	To be served for the FY 2024 RSBSA Performance Review for Component 1 and Component 2 of December 12-13, 2024 in Pampanga
	GOODS									₱290,000.00	₱290,000.00	₱0.00	
	TOTAL									₱290,000.00	₱290,000.00	₱0.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:


DR. ARTHUR B. DAYRIT
 BAC Chairperson