DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	AGRICULTURE AND MARINE SUPPLIES												
	Rice Program												
	Rice Certified Seeds (bags @ 20 kgs/bag) - 80,000 bags	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**60,800,000.00**	60,800,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2024
	Ameliorants (Soil Amendments)	Rice Program	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	2024 Rice Program	**279,748,000.00**	279,748,000.00		For distribution to rice farmers in Region 3 to reduce cost of production and enhance rice productivity
	Lot 1 - Humic Acid												
	Lot 2 - Soild Conditioner												
	160,000 BAGS RICE CERTIFIED SEEDS	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**121,600,000.00**	121,600,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2024
	Insecticide - 500 liters	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**1,000,000.00**	1,000,000.00		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	Bio-Fertilizers												
	Lot 1: Brevibacillus laterosporus, et al.	Rice Program	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	2024 Rice Program	**419,622,000.00**	419,622,000.00		For distribution to rice farmers in Region 3 to reduce cost of production and enhance rice productivity
	Lot 2: Bacillus spp (solid), et al.												
	Lot 3: Rhodopseudomonas palustris, et al.												
	Lot 4: Azospirillum spp, et al.												
	Lot 5: Trichoderma (solid), et al.												
	Lot 6: Lactic acid bacteria, et al.												
	Lot 7: Bacillus subtilis, et al.												
	Lot 8: Vesicular arbuscular mycorrhizae, et al.												
	19,048 Bags Urea Fertilizer	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**28,572,000.00**	28,572,000.00		
	Metarizium - 1,000 kgs	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**224,000.00**	224,000.00		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	Complete Fertilizer - 874 Bags	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**1,998,400.00**	1,998,400.00		
	(Agricultural Supplies) - Molluscicide (350g/sachet) (10pcs/ box)23boxes; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**75,000.00**	75,000.00		Next-Gen (Agriculture & Marine Supplies)
	Rice Crop Estab (Agriculture & Marine Supplies); Insecticide (AI: Cypermethrine) 31.3% emulsifiable Concentrate (500 ml/bottle)10bottle; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**180,000.00**	180,000.00		Rice Crop Estab (Agriculture & Marine Supplies)
	RCM (Agriculture & Marine Suppliess) - Urea (46-0-0) 20 bag; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**137,700.00**	137,700.00		Rice Crop Estab (Agriculture & Marine Supplies)
	Paddy Sack (55 kgs capacity)492pcs	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**12,300.00**	12,300.00		Rice Crop Estab (Agriculture & Marine Supplies)
	Rice Seed Prod (Agriculture & Marine Supplies) - ; Seeds Rice Seeds (foundation seed) @ two seasons 800kg; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**70,400.00**	70,400.00		Rice Seed Prod (Agriculture & Marine Supplies)
	Rice Seed Prod (Agriculture & Marine Supplies) - ; Fertlizers /Insecticides/Pesticide 46-0-0 (Urea) 34 bag; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**304,512.00**	304,512.00		Rice Seed Prod (Agriculture & Marine Supplies)
	d & Bio-Fertilizer (Agriculture & Marine Supplies) SEEDS/ SEEDLINGS	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**3,680.00**	3,680.00		SRI & Bio-Fertilizer (Agriculture & Marine Supplies)
	SRI & Bio-Fertilizer (Agriculture & Marine Supplies) VARIOUS FERTILIZERS/ INSECTICIDES/ PESTICDES/HERBICIDES - Fungicide for Rice; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**214,320.00**	214,320.00		SRI & Bio-Fertilizer (Agriculture & Marine Supplies)
	(Agriculture & Marine Supplies) 14-14-14, 50 kg/bag8bag; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**90,800.00**	90,800.00		Yam Bean Lahar (Agriculture & Marine Supplies)
	Organic Rice(Agriculture & Marine Supplies) Red Rice, non-glutinous, traditional, 5kg per bag300kg; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**161,000.00**	161,000.00		Purchase of various agricultural inputs for the Development of Organic Rice Industry project to be delivered not later than May 31, 2024 at CLIARC-LDZ, Tarlac City
	Rice Diversified RSLD Tarlac (Agriculture & Marine Supplies) Systemic insecticide 5 liter; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**30,200.00**	30,200.00		Rice Diversified RSLD Tarlac (Agriculture & Marine Supplies)
	Rice Diversified RSLD Tarlac (Various Other Supplies) Rice Bran (D1) (50 kg/sack) 30 sack; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**141,169.00**	141,169.00		Rice Diversified RSLD Tarlac (Various Other Supplies)
	Traditional Rice (Agriculture & Marine Supplies) Traditional rice seeds @ 30 kgs per variety Galo30kgs; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**18,000.00**	18,000.00		Traditional Rice (Agriculture & Marine Supplies) Traditional rice seeds @ 30 kgs per variety
	Traditional Rice (Agriculture & Marine Supplies) Vegetable seeds F1 Hybrid Onion (300 seeds/pack) 10 pack; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**39,300.00**	39,300.00		Traditional Rice (Agriculture & Marine Supplies) Vegetable seeds F1 Hybrid
	Traditional Rice (Agriculture & Marine Supplies) Organic fertilizer (Vermicast) 25kgs per bag	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**12,500.00**	12,500.00		Traditional Rice (Agriculture & Marine Supplies)

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	Traditional Rice (Agriculture & Marine Supplies) Various Inorganic Fertilizer	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**116,500.00**	116,500.00		Traditional Rice (Agriculture & Marine Supplies)
	Traditional Rice (Agriculture & Marine Supplies) Various Pesticides	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**13,700.00**	13,700.00		Traditional Rice (Agriculture & Marine Supplies)
	Rice-based Onion (Agriculture & Marine Supplies) Organic Neem Extract 50 L; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**240,000.00**	240,000.00		Rice-based Onion (Agriculture & Marine Supplies)
	Various CHEMICAL SUPPLIES for Yam Bean Lahar Murashige and Skoog MS, Complete nutrient basal medium with vitamins and Myo-Inositol, Hassle-free preparation - just add water then autoclave/sterilize,Fixed pH 5.8, Fixed sucrose 30g/liter,Good for 6 liters 4 bottle; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**80,005.00**	80,005.00		Various CHEMICAL SUPPLIES for Yam Bean Lahar
	NUPAP												
	WLAND VEGETABLE SEEDS (OPV) mato (50grams/can), Eggplant (50grams/can), Hot Pepper (50grams/can), Sili Panigang (50 grams/can), Bittergourd (100g/can), Squash (250g/can), Pechay (1kg/pouch), Pole Sitao (1kg/pouch), Okra (1kg/pouch)	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**1,492,345.00**	1,492,345.00		For distribution to theVegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2024 NUPAP Program.
	"ASSORTED VEGETABLE SEEDS/BUFFER STOCKING" OPV Pechay (1kg/pouch) Pole Sitao (1kg/pouch) Okra (1kg/pouch) Assorted Lowland Vegetables (Value Pack Pinakbet 6in1)	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**1,001,850.00**	1,001,850.00		Seed Buffer Stocking under NUPAP for FY 2024 Regular Program
	SWEET POTATO - 1,633,600 cuttings	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**2,042,000.00**	2,042,000.00		For distribution to the Sweet Potato Growers Associations in the provinces of Central Luzon under NUPAP for FY 2024 Regular Program
	Organic Fertilizer - 1,000 bags	NUPAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**350,000.00**	350,000.00		In support to the farmers in Central Luzon under NUPAP for FY 2024 Regular Program
	Various Garden Tools (Wheelbarrow, et.al.)	NUPAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**375,000.00**	375,000.00		In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	HYDROPONIC STARTER KIT - 168 sets	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**840,000.00**	840,000.00		In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Various Plastic Crates Lot 1: Heavy duty Non-foldable Plastic Crates Lot 2: Upcycled Plastic Crates	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**1,719,700.00**	1,719,700.00		For distribution to the vegetable growers in Region III
	HVCDP												
	YELLOW ONION SEEDS (Hybrid) - 4,000 sachets	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**9,000,000.00**	9,000,000.00		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Nueva Ecija, Pampanga, and Tarlac under the Regular FY 2024 HVCDP Expansion Program.
	RED ONION - 9,000 sachets	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**6,750,000.00**	6,750,000.00		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Tarlac, Nueva Ecija, Pampanga and Tarlac under the Regular FY 2024 HVCDP Expansion Program.
	LOWLAND VEGETABLE SEEDS -Tomato (50 grams/can) -Eggplant (50 grams/can) -Hot Pepper (50 grams/can) -Sili Panigang (50 grams/can) -Bitterground (100 grams/can) -Squash (250 grams/can) -Pechay (1 kilo/pouch) -Pole Sitao (1 kilo/pouch) -Okra (1 kilo/pouch) Assorted Lowland Vegetables (Value Pack Pinakbet 6 in 1	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**5,999,779.25**	5,999,779.25		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2024 HVCD Program.

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	Buffer Stocking Lot 1: Lowland Vegetable Seeds -Eggplant (50 grams/can) -Hot Pepper (50 grams/can) -Sili Panigang (50 grams/can) -Bittergound (100 grams/can) -Squash (250 grams/can) -Pechay (1 kilo/pouch) -Pole Sitao (1 kilo/pouch) -Okra (1 kilo/pouch) Lot 2: Lowland Vegetable Seeds (Hybrid) Lot 3: Red Onion (OPV)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**5,547,500.00**	5,547,500.00		Seed Buffer Stocking under HVCDP for FY 2024 Regular Program
	Sweet Potato Cuttings	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**1,987,000.00**	1,987,000.00		For distribution to the Sweet Potato Growers Associations in the province of Bulacan, Tarlac, Pampanga and Zambales under HVCDP for FY 2024 Regular Program
	Various Plastic Crates Lot 1: Heavy Duty Non-Foldable Plastic Crates Lot 2: Foldbale Plastic Crates	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**16,296,000.00**	16,296,000.00		For distribution to the High Value Crops Cooperatives and Associations, Gulayan sa Barangay and Gulayan sa Paaralan Beneficiaries in Central Luzon under the Regular FY 2024 HVCD Program.
	Heavy Duty Plastic Pallets	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**2,000,000.00**	2,000,000.00		For distribution to the High Value Crops Cooperatives and Associations, Gulayan sa Barangay and Gulayan sa Paaralan Beneficiaries in Central Luzon under the Regular FY 2024 HVCD Program.
	GPP Lowland Vegetable Seeds (OPV) -Tomato (2 grams) -Eggplant (1.5 grams) -Hot Pepper (3.3 grams) -Sili Panigang (0.38 grams) -Bittergound (3 grams) -Squash (5 grams) -Pechay (12 grams) -Pole Sitao (18 grams) -Okra (11 grams) -Lettuce (1.6 grams)	HVCDP	NP-53.9 - Small Value Procurement	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**315,000.00**	315,000.00		For distribution to the schools that will participate to the CY 2024 Gulayan Sa Paaralan Program Regionwide.
	Agricultural Marine Supplies Lot 1: Garden Tools Lot 2: Organic Fertilizer	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**854,700.00**	854,700.00		For distribution to the schools that will participate to the CY 2024 Gulayan sa Paaralan Program Regionwide.
	Hydroponics Plastic/Growing Box with 12 pieces seedling plug/cup	HVCDP	NP-53.9 - Small Value Procurement	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**504,000.00**	504,000.00		For distribution to the schools that will participate to the CY 2024 Gulayan Sa Paaralan Program Regionwide.
	Lot 1: Various Agricultural Supplies/Tools Lot 2: Organic Fertilzer Lot 3: Neem Oil	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**1,101,620.00**	1,101,620.00		For distribution to the Gulayan sa Barangay Beneficiaries in Central Luzon under the FY 2024 Regular Program of the HVCDP.
	"LOWLAND VEGETABLE SEEDS (OPV) (Gulayan sa Barangay)" Tomato (2g), Eggplant (1.5g), Hot Pepper (3.3g), Sili Panigang (0.38g), Bittergourd (3g), Squash (5g), Pechay (12g), Pole Sitao (18g), Okra (11g), Lettuce (1.6g)	HVCDP	NP-53.9 - Small Value Procurement	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**190,000.00**	190,000.00		For distribution to the Gulayan sa Barangay Beneficiaries in Central Luzon under the FY 2024 Regular Program of the HVCDP.
	MCRA-AMIA												
	Free Range Chicken - RTL, 560 heads	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	**448,000.00**		448,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Cattle (upgraded Brahman 50%), 20 heads Carabao (upgraded Buffalo), 7 heads	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	**1,350,000.00**		1,350,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Goat	FOD	Competitive	April2024	April2024	May2024	May2024	GoP	2024 MCRA_AMIA	**1,050,000.00**		1,050,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their
	Supplemental Feeds for Chicken Chicken Layer - 50kg / bag, Not less than 16% CP Chicken Starter - 50kg / bag, Not less than 16% CP Chick Booster - 50kg / bag, Not less than 16% CP	FOD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 MCRA_AMIA	**1,500,000.00**	1,500,000.00		to be used as supplement for the animal production of identified AMIA villages in Region 3
	Various Fertilizers: - UREA - 50kg / bag - Complete - 50kg / bag - Organic - Compost materials	FOD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 MCRA_AMIA	**2,200,000.00**	2,200,000.00		To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Organic Agriculture Program												
	Goat, 18 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**559,000.00**		559,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 20 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**1,000,000.00**		1,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 8 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**1,400,000.00**		1,400,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 70 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**3,500,000.00**		3,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024

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	Various Agricultural Supplies	OAP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Organic Agriculture Program	**443,680.00**	443,680.00		To be used in the organic agriculture production area at the station
	AGRICULTURAL PRODUCTS (SEED, SEEDLINGS, PLANTS)												
	Ampalaya, OPV, 100grams Maturity (days) 35-45 DAT, Diameter (cm): 4, color: dark green, length (cm): 10-12 native type high yielding hybrid, packed in can Ampalaya, OPV, Maturity days: 30-35 DAT, Diameter: 6, Color: dark green, Length (cm): 30-35 100grams, large fruit with excellent fruit quality, packed in can et.al	ROS TARLAC	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	**212,750.00**	212,750.00		To be used in the production of vegetable seeds under the Organic Agriculture Program implemented in RSLD, Paraiso, Tarlac City. in Bataan (FY 2023)
	Corn Program												
	CPEP												
	Hybrid Yellow Corn Seeds, Bt/Gt	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	**78,000,000.00**	78,000,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2024
	[illegible]rid Yellow Corn Seeds, Bt/Gt	Corn Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Corn Program	**34,200,000.00**	34,200,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2024 (Total ABC 35,550,000)
	Urea	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	**24,136,000.00**	24,136,000.00		To be Distributed to Corn Farmers Regionwide under the under the Yellow Corn Production Enhancement Program for CY 2024
	Bio-Fertilizer (for Corn @ 200g/pack)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	**1,100,000.00**	1,100,000.00		to be distributed to Corn Farmers of Central Luzon as part of yield-enhancing and cost-reducing interventions this 2024 and support to balanced Fertilization strategy
	DRRM												
	Certified OPV Glutinous White Corn Seeds (Lagkitan) 20 kgs/bag	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	**750,000.00**	750,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2024
	Hybrid glutinous white corn seeds 1kg/pack	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	**2,430,000.00**	2,430,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2024
	Hybrid Yellow Corn Seeds, Bt/Gt	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	**12,300,000.00**	12,300,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2024
	Fall Army-lure (Pheromone lure)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	**1,560,000.00**	1,560,000.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2024
	Insecticides, 250 ml/bottle	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	**2,743,800.00**	2,743,800.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2024
	In support to cassava production												
	Urea	Corn Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Corn Program	**1,499,750.00**	1,499,750.00		in support to cassava production
	Cassava Model Farm												
	Urea	Corn Program	Competitive Bidding	August2024	August2024	September2024	September2024	GoP	2024 Corn Program	**799,750.00**	799,750.00		For the establishment of cassava model farm in Porac, Pampanga, and Gerona, Tarlac (Total ABC: 2,336,400.00)
	Training Inputs												
	Various agricultural supplies (Hybrid Yellow Corn Seeds, Bt/Gt, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	**153,000.00**	153,000.00		to be used during the Conduct of Farmers Field School for CY 2024
	SAAD												
	READY-TO-LAY DEKALB WHITE	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	**700,150.00**		700,150.00	for supply and delivery of Ready-to-Lay Dekalb White and Chicken Layering Feeds to be distributed for the beneficiaries of Poultry Production Livelihood projects under SAAD Program for CY 2024.
	CHICKEN LAYERING FEEDS (50 kgs/ bags)	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	**700,000.00**		700,000.00	for supply and delivery of Ready-to-Lay Dekalb White and Chicken Layering Feeds to be distributed for the beneficiaries of Poultry Production Livelihood projects under SAAD Program for CY 2024.
	Assorted seeds (okra, et.al.)	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	**64,000.00**	64,000.00		For supply & delivery of Assorted Seeds, to be distributed for the beneficiaries of Livelihood Projects under SAAD Program for CY 2024
	Goat	SAAD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	**4,200,000.00**		4,200,000.00	For supply and delivery of Goat (Buck & Doe) to be distributed for the Livestock Beneficiary of Livelihood Project under SAAD CY 2024
	Hydrophonics Nutrient Solution Set A&B Kratky Hydro Box	SAAD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	**999,100.00**	999,100.00		For supply and delivery of Nutrient Solution and Box for Distribution to Beneficiaries of Livelihood Projects under SAAD Program for CY 2024
	NFT Channel A-Frame	SAAD	NP-53.9 - Small Value Procurement	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	**899,200.00**	899,200.00		For supply & delivery of NFT Frame for Food Production Component under SAAD Program for CY 2024
	Various Inorganic Fertilizer Urea (46-0-0) Complete Fertilizer (14-14-14) Muriate of Potash (0-0-60) et.al	SAAD	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 SAAD Program	**4,496,000.00**	4,496,000.00		for supply and delivery of Various Fertilizer To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Poultry Layer Galvanized Steel Cage (3 tier 48 heads capacity Half - A frame (1.88x1.05x1.5m (LxWxH)	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	**315,000.00**	315,000.00		For supply and delivery of Poultry Layer Galvanized Steel Cage to be distributed for the beneficiaries of Poultry Production Livelihood Projects under SAAD Program for CY 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Hybrid yellow corn seeds, Bt/Gt	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	**1,920,000.00**	1,920,000.00		for Supply and Delivery of Hybrid yellow corn seeds, Bt/Gt to be distributed to corn farmers, under the Livelihood project of SAAD CY 2024.
	Organic Fertilizer	SAAD	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 SAAD Program	**340,000.00**	340,000.00		for supply and delivery of Organic Fertilizer to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Wheat 50kg per bag	RCPC	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	**247,500.00**	247,500.00		To be used in mass production of
	Livestock Program												
	Shoulder length plastic gloves, for cattle, 100 pcs/box	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	**331,925.00**	331,925.00		To be used in the Unified National Artificial Insemination Program (UNAIP)
	AI straw sheaths for cattle, 50 pcs/box	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	**335,500.00**	335,500.00		To be used in the Unified National Artificial Insemination Program (UNAIP)
	rage Seeds	Livestock Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	**250,000.00**	250,000.00		To be used for the Livestock Production Program 2024
	Various Animal Feeds (Rice Bran D1 - 230 bags, et.al.)	ROSLL Zambales	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	**1,199,200.00**	1,199,200.00		To be used in livestock production project at ROSLL Zambales.
	Various Animal Feeds: Lot 1 - ROSLD ((Small ruminant feeds pelets, 200 bags, et.al.) Lot 2 - ROSUD (Layer 1, crumble, 50kg/bag, 240 bags, et.al.) Lot 3 - ROSHD (Small ruminant feeds pelets, 200 bags, et.al.) Lot 4 - ROSLL (Hog grower mash, 147 bags)	ROSLD ROSUD ROSHD ROSLL	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	**4,700,480.00**	4,700,480.00		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLL
	OAP												
	1 cattle holsteen bull (400kg)	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	**150,000.00**		150,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Calbrated Repopulation Implementation Of Sentinel Protocol												
	AURORA Piglets360Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 720Bags Starter feeds (50kg/bag, 17% CP)360Bags Grower feeds (50kg/bag, 16%CP) 360Bags Antibiotic Amoxicilin 100ml/bot130Bottle Dewormer Ivermectin 100ml/bot12Bottle Vitamin B complex with liver extract 100ml/bot65Bottle Disinfectant Potassium Peroxymonsulfate Soduim Choloride 1kg125Kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	**5,783,600.00**	2,903,600.00	2,880,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	BATAAN Piglets405Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 810Bags Starter feeds (50kg/bag, 17% CP)405Bags Grower feeds (50kg/bag, 16%CP) 405Bottle Antibiotic Amoxicilin 100ml/bot145Bottle Dewormer Ivermectin 100ml/bot17Bottle Vitamin B complex with liver extract 100ml/bot75Bottle Disinfectant Potassium Peroxymonsulfate Soduim Choloride 1kg140Kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	**6,508,100.00**	3,268,100.00	3,240,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	BULACAN Piglets405Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 810 Starter feeds (50kg/bag, 17% CP)405Bags Grower feeds (50kg/bag, 16%CP) 405Bags PRRS-APP-Swine Influenza 100ml/Bot145Bottle Antibiotic Amoxicilin 100ml/bot17Bottle Dewormer Ivermectin 100ml/bot75Bottle Vitamin B complex with liver extract 100ml/bot140Bottle Disenfictant Potassium Peroxymonsulfate Soduim Choloride 1kg135Kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	**6,508,100.00**	3,268,100.00	3,240,000.00	To be used in INSPIRE 2024 Sentinel Protocol

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	"NUEVA ECIJA Piglets - 360 heads Starter feeds - 360 bags Grower feeds - 360 bags PRRS-APP-Swine Influenza 100ml/Bot - 120 bottle Antibiotic Amoxicilin 100ml/bot - 120 bottle Dewormer Ivermectin 100ml/bot - 120 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 120 bottle Disenfictant Potassium Peroxymonsulfate Soduim Choloride 1kg - 120 kg"	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	**5,783,600.00**	2,903,600.00	2,880,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	PAMPANGA Piglets405Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 810Bags Starter feeds (50kg/bag, 17% CP)405Bags Grower feeds (50kg/bag, 16%CP) 405 ntibiotic Amoxicilin 100ml/bot145Bottle wormer Ivermectin 100ml/bot17Bottle Vitamin B complex with liver extract 100ml/bot75Bottle Disinfectant Potassium Peroxymonsulfate Soduim Choloride 1kg140Kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	**6,508,100.00**	3,268,100.00	3,240,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	TARLAC Piglets - 405 heads Starter feeds - 405 bags Grower feeds - 405 bags PRRS-APP-Swine Influenza 100ml/Bot - 135 bottle Antibiotic Amoxicilin 100ml/bot - 135 bottle Dewormer Ivermectin 100ml/bot - 135 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 135 bottle Disenfictant Potassium Peroxymonsulfate Soduim Choloride 1kg - 135 kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	**6,508,100.00**	3,268,100.00	3,240,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	ZAMBALES Piglets - 360 heads Starter feeds - 360 bags Grower feeds - 360 bags PRRS-APP-Swine Influenza 100ml/Bot - 120 bottle Antibiotic Amoxicilin 100ml/bot - 120 bottle Dewormer Ivermectin 100ml/bot - 120 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 120 bottle Disenfictant Potassium Peroxymonsulfate Soduim Choloride 1kg - 120 kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	**5,783,600.00**	2,903,600.00	2,880,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	Various R&D												
	Pellet Molluscide et.al	RSLD TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various R&D (Regular)	**34,950.00**	34,950.00		to be used in the various R4D projects of the station
	ion-selective herbicide: AI: 360g/L glyphosate as isopropylamine salt, 4 tters/gal, et.al	RSUD MAGALANG	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	**80,000.00**	80,000.00		to be used in the various R4D projects of the station
	Red Creole Onion Seeds, OPV, High Yielding, 85% germination, 95% Purity, 110-120 DAS, flat globe bulb, 400g/can et.al	RSLL SAN MARCELINO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	**87,600.00**	87,600.00		to be used in the various R4D projects of the station
	COMPLETE Fertilizer (14-14-14)	RSHD BOTOLAN	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 Various R&D (Regular)	**10,000.00**	10,000.00		To be used in various R4DE projects in ROS Hillyland for CY 2024
	Fertilizer Urea (46-0-0)	RSHD BOTOLAN	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 Various R&D (Regular)	**10,000.00**	10,000.00		To be used in various R4DE projects in ROS Hillyland for CY 2024
	Livestock												
	Various Biologics (Vitamin ADE, et.al.)	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	**132,500.00**	132,500.00		To be used in Livestock Program.
	IDEXX Influenza A Ab Test (multi species) Product Code: 99-53101 5 x 96 wells Note: for Staggared Delivery Delivery Schedule: 10 kits - February2024 10 kits - May2024 10 kits - August 2024 10 kits - November 2024	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	**2,800,000.00**	2,800,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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	Primers and Probes: Avian Influenza Newcastle Disease PRRS EU PRRS NA Classical Swine Fever	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	**714,600.00**	714,600.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Various laboratory supplies (0.2 ml 8-Tube PCR Strips without Caps, (GXD2 TLS0801) 0.2 ml 8-Tube PCR Strips without Caps, low profile, clear, Pkg of 120, thin-wall polypropylene 8-tube strips for PCR and low-volume reactions, et.al.)	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	**295,400.00**	295,400.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	QIAamp Viral RNA Mini Kit (250) CN: 52906, 30 kits Various laboratory supplies (MCT 1.5ml (Axygen MCT-150-C) Snaplock Microcentrifuge Tube, Polypropylene, Clear, Nonsterile, pack of 500 pieces, et.al.)	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	**3,640,000.00**	3,640,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	AgPath-ID One Step RT-PCR kit - 10 kits CN: 4387391; 1000 reactions Delivery Schedule: August 2024	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	**2,250,000.00**	2,250,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	AFRICAN SWINE FEVER VIRUS (ASFV) - 10 kits PCR Kit / 48 tests at: SBC-ASFV Delivery: March 2024	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	**800,000.00**	800,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Various Animal/ Zoological Supplies Lot 1 - ROS-Lowland Development Zone Lot 2 - ROS-Upland Development Zone Lot 3 - ROS-Hillyland Development Zone Lot 4 - ROS-Lahar and Ash Laden Development Zone	Research Division	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Livestock Program	**699,075.00**	699,075.00		To be used for the Livestock and Poultry Production of the Stations
	ILD												
	Petri Plates (Disposable Plastic, top and bottom) 90x15mm et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**512,590.00**	512,590.00		to be used for the mass production of Entomopathogenic Fungi at Regional Crop Protection Center 3 for year 2023
	Heavy Duty Blender BL811D40 5-Layer Metal Rack (Boitless et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**307,740.00**	307,740.00		to be used for the mass production of Entomopathogenic Fungi at Regional Crop Protection Center 3 for year 2023
	Animal Feeds, 25kg/sack et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**15,000.00**	15,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Various PSS												
	Forage Seeds (1 kg each of Indigofera, Rensonii, Flemingia, and Acid Ipil-Ipil)	FOD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Various PSS (Regular)	**8,276.00**	8,276.00		Will be utilized to produce food for ruminants at the DA Stations
	Various Agricultural Supplies (Polypropylene bag, Sawdust, et al.)	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	**76,880.00**	76,880.00		To be used in the implementation of research projects
	Various Agricultural Supplies (Mechanical grass cutter, Grass cutter nylon tansi, et al.)	ROS Magalang	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various PSS (Regular)	**150,000.00**	150,000.00		to be distributed in AMIA villages to support their production and for the establishment/enhancement of livelihoods
	Various ESETS												
	Agricultural Supplies (27 bags of 46-0-0 (Urea), and 25 bags of 14-14-14 (Complete) with sulfur	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	**101,500.00**	101,500.00		To be used in the implementation of research projects
	Agricultural Supplies Lot 1: Seeds/ Seedlings (Eggplant, Panigang pepper, et al.) Lot 2: Fertilizer/ Pesticide (Complete 14-14-14, Urea, Molasses) Lot 3: Farm Tools/ Machineries (Rake, Grab Hoe, et al.)	ROS Botolan	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	**101,994.00**	101,994.00		To be used in the implementation of research projects
	Agricultural Supplies Lot 1: Seeds/ Seedlings (Eggplant, Panigang pepper, et al.) Lot 2: Fertilizer/ Pesticide (Molasses) Lot 3: Farm Tools/ Machineries (Shovel, Rake, et al.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	**101,945.00**	101,945.00		To be used in the implementation of research projects

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	a. Seeds/Seedlings Eggplant, long purple, 100 grams/can et.al	SAN MARCELINO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Regular Various ESETS	**59,885.00**	59,885.00		To be used in the conduct of on-station and on-farm field day
	CHEMICALS AND FILTERING SUPPLIES												
	ILD												
	REAGENTS AND PM PARTS AND CONTROLS FOR 1 UNIT Celltac Alpha VET MEK-6550 (CBC Analyzer) et.al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**112,000.00**	112,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS MICROBIOLOGICAL AGAR Brillian Green Agar (BGA)	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**150,000.00**	150,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Various Antibiotics Discs												
	VARIOUS ANTIBIOTIC DISCS Amikacin, 30µg et.al	RADDL	Direct Contracting	January2024	N/A	April2024	April2024	GoP	2024 ILD	**41,476.00**	41,476.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	lateral Rabies ICT TEST KITS												
	TC Anti Rabies Monoclonal Globulin	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**57,000.00**	57,000.00		For official use in the Sattelite Laboratory ILD
	"FITC Anti Rabies Monoclonal Globulin Packing: 1 x 5ml vial Lyophilized Cat No: 800-092"	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**120,000.00**	120,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	API 20 E 25 Strips/pack (CN: 20100) ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**171,500.00**	171,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	"INgezim PPA Compac, 480 tests Cat No.: 11.PPA.K.3/5 Brand: GOLD STANDARD DIAGNOSTIC (Eurofins)" ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**350,000.00**	350,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	SuperScriptTM III PlatinumTM One-Step qRT-PCR Kit (100 reactions) ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**227,500.00**	227,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Salmonella Antigen ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**210,000.00**	210,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS MICROBIOLOGICAL AGAR Brillian Green Agar (BGA) et.al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**150,000.00**	150,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS LABORATORY CHEMICALS Methanol Laboratory Analytical Reagent, 4liters/gallon et.al	RADDL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	**42,060.00**	42,060.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) - Graduated cylinder, low thermal expansion coefficient borosilicate glass 5 Piece; ETAL	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**314,565.00**	314,565.00		For official use in the Regional Soils Laboratory
	First Aid Kit (Povidone-Iodine, Wound Solution 10% antiseptic, 3 Bottle; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**3,765.00**	3,765.00		For official use in the Regional Soils Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) - Laboratory Gown, with embroidered DA logo, name, position and name of office 26 Piece; ETAL	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**55,900.00**	55,900.00		For official use in the Regional Soils Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) - Staff Chair, mesh bracket + mesh covered cushion seat + PVC armrest and Starbase5Unit2,900.00; ETAL	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**54,700.00**	54,700.00		For official use in the Regional Soils Laboratory
	ARIOUS LABORATORY SUPPLIES (Other Supplies) -ring burner base, 1 Pack; ETAL	ILD (RSL)	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**91,377.00**	91,377.00		For official use in the Regional Soils Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) Insulation frame for 300 mL sample tube2Piece	ILD (RSL)	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**57,800.00**	57,800.00		For official use in the Regional Soils Laboratory
	Preventive Maintenance & Calibration of 2 units microscope et.al	ILD (RSL)	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**26,000.00**	26,000.00		Provision of Services for the preventive maintenance & calibration of laboratory equipment
	LABORATORY SUPPLIES AND EQUIPMENT												
	RADDL												
	"SCRUB SUIT with embroidered name and logo (straight-cut pants with front and side pockets) (Tailored; color, cut and embroidery designs TBD)" et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**93,500.00**	93,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Repair and Maintenance of Technical Scientific Equipment												
	PREVENTIVE MAINTENANCE OF 3 UNIT APPLIED BIOSYSTEMS 7500 FAST REAL et.al	RADDL	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 ILD	**689,942.00**	689,942.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE CFX96 REAL-TIME PCR MACHINE Property number: 10442 (SN: 785BR11935) et.al	RADDL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	**65,100.00**	65,100.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF: 2 UNITS MICROSCOPE Compound Microscope (Nikon Eclipse E200) et.al	RADDL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	**23,000.00**	23,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	PREVENTIVE MAINTENANCE OF 1 UNIT CBC ANALYZER Automated Hematology Analyzer Nihon Kohden (Celltac) MEK-6550 et.al	RADDL	Direct Contracting	June2024	N/A	July2024	July2024	GoP	2024 ILD	**20,000.00**	20,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF 2 UNITS ELISA READERS "ELISA READER Biotek ELX 800 TS SN: 18092624 Prop. # : 15124" "ELISA READER Biotek ELX 800 SN: 200661 Prop. #: 4435" et.al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**80,000.00**	80,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE ABAXIS VETSCAN VS2 Property number: 11609 (SN: V24371) Model: 1200-1001 1. Inspection and Cleaning et.al	RADDL	Direct Contracting	September2024	N/A	September2024	September2024	GoP	2024 ILD	**20,000.00**	20,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Re-Certification and Preventive Maintenance - PCR Cabinet et.al	RADDL	Direct Contracting	June2024	N/A	July2024	July2024	GoP	2024 ILD	**80,000.00**	80,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Certification and Preventive Maintenance of Various Labconco Laboratory Equipment ; Biosafety Cabinet CLASS II SN: 191083956 B Labconco TYPE A2 w/ Thimble Chemical Fumehood SN: 191184890B Labconco Premier 1004000091 et.al	RADDL	Direct Contracting	June2024	N/A	July2024	July2024	GoP	2024 ILD	**69,000.00**	69,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	1 UNIT MILLI-Q INTEGRAL-3 LABORATORY WATER SYSTEM Perform initial test run Perform general cleaning et.al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**35,000.00**	35,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Preventive Maintenance-Biosafety Cabinet type 2 SN: 777A2-03-HE18-006 Model: CHC-777A2-03 Prop# 14485 Biosafety Cabinet 2 SN: 222A203FD03-003 CHC Biolus CHC-222A2-03 Prop. #: 11000 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	**60,000.00**	60,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS AIRCONDITIONING UNITS Air Condtion Unit Wall Mounted Type 2.5 Air Condtion Unit Wall Mounted Type 2.0 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	**32,500.00**	32,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Preventive Maintenance-Fujidenzo Two-door Chest Freezer FC-22ADF (Prop#: 15374) Condura Two-door Ref & Freezer CTD271MNi (Prop# 17674) Biobase -40 Ultralow Freezer BDF-40V450 (Prop#13161) et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**12,000.00**	12,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Preventive Maintenance-Waterbath Cole Parmer SN: 0100397 Prop. # 4446 pH Meter Xs instrument pH80 Prop. # 11606 Microcentrifuge SN: 0602005 Digisystem DSC100SD Prop. #. 13926 et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**78,900.00**	78,900.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Preventive Maintenance-Autoclave SN: 808527 ALP CLG-32LDVP Autoclave CL 40M Incubator Panasonic Cycling Programmable MIR-154-PK SN: 17050174 Prop# 13541 et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**82,000.00**	82,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Preventive Maintenance-"Autoclave SN: 808527 ALP CLG-32LDVP Autoclave CL 40M Incubator Panasonic Cycling Programmable MIR-154-PK SN: 17050174 Prop# 13541 et.al " et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**127,500.00**	127,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	RADDL												
	PREVENTIVE MAINTENANCE OF 100KVA CUMMINS GENERATOR SET Scope of Work: Supply of labor, tools, materials and technical et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	**49,200.00**	49,200.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS AIRCONDITIONING UNITS Air Condtion Unit Wall Mounted Type 2.5 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	**3,500.00**	3,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS REFS, CHILLERS AND FREEZERS Fujidenzo Two-door Chest Freezer FC-22ADF (Prop#: 15374) et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**12,000.00**	12,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lot 1: PREVENTIVE MAINTENANCE OF VARIOUS LABORATORY EQUIPMENT (Small to Semi-Medium) Waterbath Cole Parmer SN: 0100397 Prop. # 4446 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	**78,900.00**	78,900.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lot 2: PREVENTIVE MAINTENANCE OF VARIOUS LABORATORY EQUIPMENT (Medium to Large) Autoclave SN: 808527 ALP CLG-32LDVP1unit et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**82,000.00**	82,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lot 3: PREVENTIVE MAINTENANCE OF VARIOUS PIPETTORS Pipette Single channel SN: 2837936 Eppendorf 1 et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**127,500.00**	127,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	RSL												
	Preventive maintenance/Verification and Testing of Distilling Apparatus 1 unit et.al	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	**21,756.00**	21,756.00		For official use in Regional Soils Laboratory
	Preventive maintenance/verification and testing1unit of Atomic Absorption Spectrophotometer (AAS) Agilent, Model 240 FS Property No: 9296	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	**21,756.00**	21,756.00		For official use in Regional Soils Laboratory

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Preventive Maintenance (Hardware check and1unit adjustment) and Operational Qualification (Calibration/ Validation) of UV Vis Spectrophotometer (Shimadzu UV 1800) with sipper Property No.:13645 S/N:A11635580758	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	**80,000.00**	80,000.00		For official use in Regional Soils Laboratory
	Preventive and Maintenance of Scientific Equipment CALIBRATION OF LABORATORY EQUIPMENT/GLASSWARE Acid cabinet with ducting (Property No. 16206) 1 unit; ETAL	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	**186,200.00**	186,200.00		For official use in Regional Soils Laboratory
	Preventive Maintenance of Spectrophotometer1unit Thermo Scientific Genesys 20 "Property No.: 6492 S/N: 3SGL151002	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	**30,000.00**	30,000.00		For official use in Regional Soils Laboratory
	Preventive maintenance of Kjeldahl distillation (Buchi KjelFlex K-360)1unit Property No: 13125	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	**20,000.00**	20,000.00		For official use in Regional Soils Laboratory
	Preventive maintenance of Kjeldahl Digester (Buchi K-439)1unit Property No: 15996	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	**18,000.00**	18,000.00		For official use in Regional Soils Laboratory
	Preventive maintenance of Kjeldahl Digester (Buchi K-415)1unit Property No: 15997	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	**18,000.00**	18,000.00		For official use in Regional Soils Laboratory
	Preventive maintenance and Calibration Services1unit for 1 Unit Milestone Microwave Digestion System (Ethos Up) Property No.: 15998 S/N: 190344010	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	**60,000.00**	60,000.00		For official use in Regional Soils Laboratory
	Proficiency Testing (PT) Program Soil Analyses1Cycle Standard Container 1kg	ILD (RSL)	NP-53.9 - Small Value Procurement	N/A	N/A	February2024	February2024	GoP	2024 ILD	**145,000.00**	145,000.00		For official use in Regional Soils Laboratory
	Advertising Expenses												
	Rice Program												
	Two hour Blocktime Program ANI AT KITA SA AGRIKULTURA Every Monday, 10:00AM-12:00NN 41 Episodes, January - November 2024	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 Rice Program	**1,230,000.00**	1,230,000.00		Information dissemination via Radio Broadcast of DA thrust & Agricultural projects and activities
	30 min Blocktime Program Agricultural TV Program AgriTV sa Central Luzon Every Friday: 7:00pm to 7:30pm	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 Rice Program	**975,000.00**	975,000.00		in support of DA Programs/activities thru TV Broadcast
	Repair and Maintenance of Building												
	Elevation of 1 unit RADDL Water Tank Scope of Work: -Removal of ActualStructures/obstruction et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**75,888.82**	75,888.82		For official use in the Regional Animal Disease Diagnostic Laboratory
	Repair/Replacement of Office Pantry Sink Scope of Work: TBF et.al	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	**45,000.00**	45,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Security Services												
	GSS												
	Security Services	Admin Division	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	**8,000,000.00**	8,000,000.00		Enhance Security Services for CY 2024
									2024 FPMA	**1,280,156.00**	1,280,156.00		
	Janitorial Services												
	GSS												
	Janitorial Services	Admin Division	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	**4,000,000.00**	4,000,000.00		For the maintenance and cleanliness of DA RFO3 and Research Stations
									2024 FPMA	**1,914,000.00**	1,914,000.00		
	PRINTING & PUBLICATION EXPENSES												
	Rice Program												
	ULAT NEWSLETTER 202412000pcs (6,000 pcs/ semester)	Information Section	NP-53.9 - Small Value Procurement	March2024	March2024	June2024	June2024	GoP	2024 Rice Program	**600,000.00**	600,000.00		For Dissemination to Farmers in support DA program/activities

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	WALL CALENDAR 2025700pcs	Information Section	NP-53.9 - Small Value Procurement	September2024	N/A	November2024	November2024	GoP	2024 Rice Program	**600,000.00**	600,000.00		To be distributed to Farmers, DA RFOs Employees and DA Offcials
	DESK CALENDAR 500 pcs	Information Section	NP-53.9 - Small Value Procurement	September2024	N/A	November2024	November2024	GoP	2024 Rice Program	**90,000.00**	90,000.00		To be distributed to Farmers, DA RFOs Employees and DA Offcials
	Brochures, IEC Materials (Research Pool) 2,000 pieces	Research	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program	**200,000.00**	200,000.00		Brochures, IEC Materials (Research Pool)
	Brochures, IEC Materials under NextGen	Research	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program	**100,000.00**	100,000.00		Brochures, IEC Materials under NextGen
	Tarps/ IEC materials @ Organic Rice	Research	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Rice Program	**20,000.00**	20,000.00		Tarps/ IEC materials @ Organic Rice
	Corn Program												
	C Materials for Soybean & Sorghum	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	**500,000.00**	500,000.00		
	STO-PMED												
	Annual Report Booklet	STO PMED	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO PMED	**150,000.00**	150,000.00		For distribution and dessimination to various divisions, sections and partner agencies.
	ISO Quality Management System Booklet/ PAWIM	STO PMED	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2024 STO PMED	**150,000.00**	150,000.00		For distribution and dessimination to various divisions, sections and partner agencies.
	HVCDP												
	Lowland Vegetable Derby Handbook	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**25,000.00**	25,000.00		For distribution to the Central Luzon Farmers
	Wall Calendar Desk Calendar	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**168,000.00**	168,000.00		For distribution to the Farmers, DA RFOs employees and DA Officials
	Techbook on HVCDP	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**207,000.00**	207,000.00		For distribution to the Farmers, DA RFOs employees and DA Officials
	NUPAP												
	Planting Guide	NUPAP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**100,000.00**	100,000.00		To be distributed to the NUPAP farmers in Central Luzon.
	D (RSL)												
	brochure 2,000copies	ILD (RSL)	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	**20,000.00**	20,000.00		To be used in RSL
	Tarpaulin125pcs	ILD (RSL)	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	**30,000.00**	30,000.00		To be used in RSL
	AGRICULTURE AND FORESTRY EQUIPMENT												
	Rice Program												
	Four-Wheel Drive Tractor with accessories - 31 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**58,500,000.00**		58,500,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Four-Wheel Drive Tractor - 15 Units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**34,500,000.00**		34,500,000.00	FOR DISTRIBUTION TO QUALIFIED FARMER ASSOCIATION/ COOPERATIVES RECIPIENTS IN IMPROVING EFFICIENCY OF LAND PREPARATION TO FURTHER ENHANCE RICE PRODUCTION IN CENTRAL LUZON THIS CY 2024
	Combine Harvester - 16 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**27,200,000.00**		27,200,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Four-Wheel Drive Tractor - 16 Units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**24,000,000.00**		24,000,000.00	FOR DISTRIBUTION TO QUALIFIED FARMER ASSOCIATION/ COOPERATIVES RECIPIENTS IN IMPROVING EFFICIENCY OF LAND PREPARATION TO FURTHER ENHANCE RICE PRODUCTION IN CENTRAL LUZON THIS CY 2024
	Hand Tractors with accessories - 20 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**3,000,000.00**		3,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Mobile Flash Dryer - 16 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**48,000,000.00**		48,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Rice Mill - 10 units	Rice Program	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Rice Program	**1,300,000.00**		1,300,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024

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	Rice Mill (Brown Rice) - 3 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**3,000,000.00**		3,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Seeders - 10 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**15,000,000.00**		15,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Mechanical Grain Dryer 16-units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**48,000,000.00**		48,000,000.00	FOR DISTRIBUTION TO QUALIFIED FARMER ASSOCIATION/ COOPERATIVES RECIPIENTS IN IMPROVING EFFICIENCY OF LAND PREPARATION TO FURTHER ENHANCE RICE PRODUCTION IN CENTRAL LUZON THIS CY 2024
	HVCD Program												
	Tractor (Four-Wheel Drive Tractor)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**4,500,000.00**		4,500,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Walking Type Agricultural Tractor (Rotary Tilling Type)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**11,070,000.00**		11,070,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Pump and Engine (Shallow Tube Well) Lot 1: Engine Lot 2: Pump	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**3,601,139.40**		3,601,139.40	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Mango Equipment	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**3,200,000.00**		3,200,000.00	For distribution to the Mango Growers Association in the province of Zambales under HVCDP for FY 2024 Regular Program
	NUPAP												
	WALKING TYPE AGRICULTURAL TRACTOR (Rotary Tilling Type) - 5 units	NUPAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**1,350,000.00**		1,350,000.00	For distribution to the Vegetable Growers of Region III under NUPAP for FY 2024 Regular Program
	Organic Agriculture Program												
	Hauling Truck (Dropside)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**1,500,000.00**		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck (MPV)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**1,500,000.00**		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck (Aluminum Van)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**2,000,000.00**		2,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four Wheel Tractor (35-44hp)	OAP	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	2024 Organic Agriculture Program	**1,500,000.00**		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four Wheel Tractor	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	**150,000.00**		150,000.00	For distribution to OALP beneficiaries support to Organic Agriculture Program for year 2024
	Hauling Truck (Compact Type)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**2,500,000.00**		2,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck (Dump Truck)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**2,000,000.00**		2,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four Wheel Tractor (48 hp)	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	GoP	2024 Organic Agriculture Program	**200,000.00**		200,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four-Wheel Drive Tractor - 1 unit	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**2,300,000.00**		2,300,000.00	
	and tractor FOG	OAP	Competitive Bidding	February2024	February2024	March 2024	March 2024	GoP	2024 Organic Agriculture Program	**1,500,000.00**		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Multi Cultivator / TOPS	OAP	Competitive Bidding	February2024	February2024	March 2024	March 2024	GoP	2024 Organic Agriculture Program	**1,500,000.00**		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Various Agricultural Equipment (Power Sprayer/ Bataan, et.al.)	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	**706,000.00**	706,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Forage Collector Equipment	OAP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Organic Agriculture Program	**200,000.00**	200,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hand Tractor Aurora	OAP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	**200,000.00**		200,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Forage Chopper (Bulacan & Aurora)	OAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Organic Agriculture Program	**500,000.00**		500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Motorcycles	OAP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Organic Agriculture Program	**132,000.00**		132,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Mini Trailers	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Organic Agriculture Program	**50,000.00**	50,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Pump and Engine Set	OAP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	**630,935.00**		630,935.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Flatbed Dryer	OAP	Competitive Bidding	February2024	February2024	March 2024	March 2024	GoP	2024 Organic Agriculture Program	**1,000,000.00**		1,000,000.00	FOR THE INSTALLATION OF FLATBED DRYER IN SUPPORT TO ORGANIC AGRICULTURE PROGRAM FOR FY 2023

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	SAAD												
	KNAPSACK SPRAYER WITH BATTERY	SAAD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 SAAD Program	**280,000.00**	280,000.00		for supply and delivery of Knapsack sprayer to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Handtractor Walking type Agricultural Tractor (Pull type)	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	**1,120,000.00**		1,120,000.00	for supply and delivery of Handtractor Walking type Agricultural Tractor (Pull type) to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	PUMP AND ENGINE (Shallow Tube Well)	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	**1,120,000.00**		1,120,000.00	for supply and delivery of PUMP AND ENGINE (Shallow Tube Well) to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	CORN SEEDER WITH FERTILIZER APPLICATOR	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	**1,500,000.00**		1,500,000.00	for supply and delivery of Corn Seeder with Fertilizer Applicator to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	rtilizer												
	Molasses, 5 kg capacity/bottle et..al	ROS LAHAR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	**6,150.00**	6,150.00		To be used in the conduct of on-station and on-farm field day
	MCRA-AMIA												
	Incubator - 8 units	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	**520,000.00**		520,000.00	To be distributed to Adaptation and Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood FY2024
	STW - Pump and Engine Sets - 5 units	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	**400,000.00**		400,000.00	For distribution of qualified AMIA Villages in support to their farm production
	Multi-Function Tiller/Cultivator - 3 units	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	**750,000.00**		750,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Pelletizing Machine - 4 units	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	**480,000.00**		480,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Handtractor Walking Type Agricultural Tractor (Pull type) - 4 units	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	**640,000.00**		640,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Grass cutter - 20 units	FOD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 MCRA_AMIA	**150,000.00**	150,000.00		to be distributed in AMIA villages to support their production and for the establishment/enhancement of livelihoods
	Shredder Machine - 10 units	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	**350,000.00**	350,000.00		To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Livestock Program												
	Forage Chopper - 6 units	Livestock Program	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 Livestock Program	**1,800,000.00**		1,800,000.00	To be used in LEED 2024
	Incubator - 2 units	Livestock Program	NP-53.1 Two Failed Biddings	August2024	N/A	September2024	September2024	GoP	2024 Livestock Program	**200,000.00**		200,000.00	To be used in LEED 2024
	Animal Hauling Truck - 24 units	Livestock Program	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Livestock Program	**72,000,000.00**		72,000,000.00	To be used in hauling pigs under INSPIRE Program 2024
	CHEMICAL AND FILTERING SUPPLIES												
	Various R&D												
	Agar bars pure white solidifying agent for plant tissue culture 9-10 grams et.al	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various R&D (Regular)	**87,270.00**	87,270.00		to be used in the various R4D projects of the station
	Tenebenal/Broflanilide 20 SC (100ml/bot) Novaluron (100 ml/bot) Chloranthalonil 720 SC (1lit/bot) et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**872,250.00**	872,250.00		to be distributed during the validation of pest infested area on rice, corn and vegetables in Region 3
	ILD												
	CHEMICALS AND LABORATORY SUPPLIES Boric Acid AR, 500g/bottle et.al	FCAL	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 ILD	**377,860.00**	377,860.00		Supply and delivery of Various Chemicals and Laboratory Supplies for official use at FCAL
	PDEA Controlled Chemicals Sulfuric Acid, AR, 2.5 L (95-97%) et.al	FCAL	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 ILD	**96,600.00**	96,600.00		Supply and delivery of Various Chemicals and Laboratory Supplies for official use at FCAL
	BUCHI AND ANKOM CONSUMABLES Ankom Filter Bags, FAT, 200 pcs/box et.al	FCAL	Direct Contracting	March2024	N/A	April2024	April2024	GoP	2024 ILD	**994,000.00**	994,000.00		For official use in the analysis conducted at the FCAL

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	MYCOTOXIN KITS Mycotoxin Extraction Kit - 12 sample collection with lids, 12 filter syringe, 12 sample collection tubes with caps et.al	FCAL	Direct Contracting	March2024	N/A	April2024	April2024	GoP	2024 ILD	**769,500.00**	769,500.00		For official use in the analysis conducted at the FCAL
	Zearalenone Veratox Kit 48 wells per package; et.al	FCAL	Direct Contracting	January2024	N/A	January2024	January2024	GoP	2024 ILD	**226,000.00**	226,000.00		For official use in the analysis conducted at the FCAL
	CERTIFIED REFERENCE MATERIAL for feeds - Matrix: Poultry feed Analytes: - Proximates and elements et.al	FCAL	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 ILD	**212,000.00**	212,000.00		For official use in the analysis conducted at the FCAL
	OAP												
	CHEMICAL SUPPLIES	ROS TARLAC	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Organic Agriculture Program	**191,000.00**	191,000.00		To be used in the production of tissue culture under the OAP implemented in RSLD, Paraiso, Tarlac City.
	ILD (RSL)												
	Various Chemical and Filtering (Sodium Bicarbonate ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**203,000.00**	203,000.00		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Filter Paper, 80Box; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**256,000.00**	256,000.00		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Nitric Acid (69%) 15Bottle; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**105,000.00**	105,000.00		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Certified Reference Material (CRM) for Plant Tissue1Bottle; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**111,000.00**	111,000.00		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Hydrochloric Acid, AR, 2.5 L (37%)14Bottle Sulfuric Acid, AR, 2.5 L (95-97%)30Bottle)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**125,000.00**	125,000.00		For official use in Regional Soils Laboratory
	LABORATORY SUPPLIES AND EQUIPMENT												
	ILD												
	RM- TECHINCAL AND SCIENTIFIC EQUIPMENT (400,000)	FCAL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	**424,900.00**		424,900.00	Provision Services for the Preventive Maintenance of laboratory equipment officially used at FCAL
	PROVISION OF SERVICES FOR THE PREVENTIVE MAINTENANCE OF: BUCHI DIGESTOR 446 - PN: 12207 SCOPE OF WORK: 1.) Checking of gasket, replace if necessary. et.al	FCAL	Direct Contracting	March2024	N/A	April2024	April2024	GoP	2024 ILD	**280,000.00**	280,000.00		Provision Services for the Preventive Maintenance of laboratory equipment officially used at FCAL
	PROVISION OF SERVICES FOR THE CALIBRATION OF LABORATORY EQUIPMENT: ANALYTICAL BALANCE Brand: Ohause et.al	FCAL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	**144,900.00**	144,900.00		Provision Services for the Preventive Maintenance of: valoratory equipment officially used at FCAL
	OTHER MOOE (100,000) EST CONTROL for the FOUR (4) Laboratories under the ILD - Satelite Laboratory of Integrated Laboratories Divison et.al	FCAL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	**29,000.00**	29,000.00		For official use at the Feed Chemical Analysis Laboratory
	Animal Supplies												
	Chick Booster Mash, 19-21%, 50 kg/bag et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	**40,000.00**	40,000.00		to be used in the various R4D projects of the station
	Animal Supplies Rice Bran D2 (50 kg/bag) et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	**250,500.00**	250,500.00		To be used as feed ingredients in the production of fermened feeds for upgraded goats
	Other Supplies												
	laboratory clog shoes et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	**90,000.00**	90,000.00		to be used in the various R4D projects of the station
	P.E.Plastic, 3x3x7, 100pcs/pack	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	**17,000.00**	17,000.00		to be used in the various R4D projects of the station
	Garden Hose, 60meters/roll	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	**3,000.00**	3,000.00		to be used in the various R4D projects of the station
	Welding rod (5kg/box) et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	**10,000.00**	10,000.00		to be used in the various R4D projects of the station

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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	HDE pipes (rolls) 100m/roll 1" et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	**49,000.00**	49,000.00		to be used in the various R4D projects of the station
	Corn Program												
	Hauling Truck (Compact-Type)	Corn Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2024 Corn Program	**5,000,000.00**		5,000,000.00	For CY 2024 support to DA Stations of Corn Program
	Four-wheel drive tractor for Corn (65-75 HP)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	**14,000,000.00**		14,000,000.00	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Four-wheel drive tractor for Cassava (90-95HP)	Corn Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Corn Program	**7,000,000.00**		7,000,000.00	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Multi-Crop Combned Harvester	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	**17,500,000.00**		17,500,000.00	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten and improve efficiency of harvesting activities.
	uling Truck (Dropside)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	**24,500,000.00**		24,500,000.00	to be distributed to qualified farmer's organization regionwide under the Corn Program F. Y. 2024
	Cassava Granulator	Corn Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	**2,100,000.00**		2,100,000.00	Post harvest equipment to be distributed to qualified FCAS regionwide for CY 2024
	Hammer Mill	Corn Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	**2,100,000.00**		2,100,000.00	For CY 2024 Post Harvest Facilities of Corn Program to be distributed to qualified farmers, in value adding
	Pump and engine set for shallow tube well	Corn Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	**12,000,000.00**		12,000,000.00	in support to Irrigation Network Services of Corn Program for CY 2024 to improve crop productivity
	GMS												
	Sports Utility Vehicle (SUV)	Budget Section	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	**2,900,000.00**		2,900,000.00	for the transport of personnel, equipment supplies and products and materials
	Pick-up	Budget Section	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	**2,350,000.00**		2,350,000.00	for the transport of personnel, equipment supplies and products and materials
	Passenger van	Budget Section	NP-53.1 Two Failed Biddings	August2024	N/A	September2024	September2024	GoP	2024 GASS	**3,175,000.00**		3,175,000.00	for the transport of personnel, equipment supplies and products and materials
	OTHER SUPPLIES AND MATERIALS												
	STO-PMED												
	Various other supplies (Car Seat, Rattan Backrest, Car Sweeps Dust et.al)	PMED	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO PMED	**6,550.00**	6,550.00		To be used for the convenience of the RP Vehicle assigned to PMED
	Various other supplies (Laptop Bag, Mouse with PAD et.al)	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO PMED	**20,870.00**	20,870.00		For Official use of PMED Staff in efficiently completing the tasks assigned to them
	Corn Program												
	arious Office Supplies to be used in Corn Program office for CY 2024 (3-Layer Steel Cabinet, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (Corn)	**49,000.00**	49,000.00		Office Supplies to be used in Corn Program office for CY 2024
	Admin support for the Province of Pampanga,Tarlac, Nueva Ecija, Bulacan,Bataan,Aurora and Zambales under the Corn Program CY 2024 (Various Supplies - Bond Paper (White) A4, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	**245,255.00**	245,255.00		Office Supplies to be used in Corn Program office for CY 2024
	Various Office Supplies to be used in Corn Program office for CY 2024 (Scissors, et.al.)	Corn Program	Shopping	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	**183,655.00**	183,655.00		Office Supplies to be used in Corn Program office for CY 2024
	Meals and Snacks to be served during the 1st Quarter Meeting of BAC Secretariat and Admin Staff on March 15,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Rice Program)	**21,000.00**	21,000.00		to be served during the 1st Quarter Meeting of BAC Secretariat and Admin Staff on March 15,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	Provision of Meals and Snacks to be served during the 2nd Quarter Meeting of BAC Secretariat and Admin Staff on June 21,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2025 STO FPMA (Rice Program)	**21,000.00**	21,000.00		to be served during the 2nd Quarter Meeting of BAC Secretariat and Admin Staff on June 21,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	Provision of Meals and Snacks to be served during the 3rd quarter Meeting of BAC Secretariat and Admin Staff on September 27,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2026 STO FPMA (Rice Program)	**21,000.00**	21,000.00		to be served during the 3rd quarter Meeting of BAC Secretariat and Admin Staff on September 27,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	Provision of Meals and Snacks to be served during the 4th Quarter Meeting of BAC Secretariat and Admin Staff on December 20,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2027 STO FPMA (Rice Program)	**21,000.00**	21,000.00		to be served during the 4th Quarter Meeting of BAC Secretariat and Admin Staff on December 20,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	ILD												
	SCRUB SUIT with embroidered name and logo (straight-cut pants with front and side pockets) (Tailored; color, cut and embroidery designs TBD) et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**93,500.00**	93,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	VARIOUS LABORATORY SUPPLIES Erlenmeyer Flask with screw cap, Borosilicate Glass, 250ml et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**356,625.00**	356,625.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Two Door Bottom Freezer Refrigerator Inverter Compressor with Control Panel outside of fridge door/electrostatic touch Volume Capacity: 10.2 cu ft (290 L); R600a Refrigerant et.al	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 ILD	**92,000.00**	92,000.00		For use in the storage of viral transport media and laboratory kits in RADDL3
	CHEST FREEZER, 22 cu.ft, two-door, Inverter et.al	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 ILD	**47,000.00**	47,000.00		For use by the RADDL 3 in storing animal heads, carcasses, and retention samples for decontamination prior to final disposition.
	Book Specs TBF	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 ILD	**40,000.00**	40,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PORTABLE TROLLEY SPEAKER; 15inches; with Bluetooth / NFC connectivity LED Lights 2 Wireless Microphone Included et.al	FCAL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**12,000.00**	12,000.00		For official use at the Feed Chemical Analysis
	STO AMIA												
	Various office supplies (Sign Pen, Black, liquid/gel ink, 0.5mm needle tip Ballpen 100 pcs / set et.al)	STO AMIA	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO AMIA	**80,000.00**	80,000.00		to be used at AMIA Office
	Various Training expenses (Bond Paper A4, 70 gsm40reams et.al)	STO AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO AMIA	**36,800.00**	36,800.00		To be used during the conduct of various trainings under AMIA program
	ROS LAHAR												
	Loam soil (6 cubic meter per truck load) Sukang Sasa, 1 L capacity/bottle et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	**50,000.00**	50,000.00		To be used in the production of organic liquid supplements
	GASS												
	Various other supplies (dishwashing liquid, 250 ml, et.al.)	Budget Section	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 GASS	**60,000.00**	60,000.00		for use in the Budget Section
	QCI												
	Various Other Supplies (Envelope long, expanded, et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 QCI	**102,400.00**	102,400.00		for official use in the office of the Regulatory Division
	Registration, Licensing & Quality Control												
	Various Other Supplies (Detergent powder, 1 kg, et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Registration, Licensing, and Quality Control	**100,000.00**	100,000.00		to be used for the registration, licensing and quality service section
	Various Other Supplies (Computer Ink MFC-T810W [BT5000M], et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 Registration, Licensing, and Quality Control	**99,640.00**	99,640.00		to be used at the Animal Welfare and Health Section of Regulatory Division
	Organic Agriculture Program												
	Various Other Supplies (loam soil (6 cubic meter per truck load), et.al.)	ROS Hillyland	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	**30,000.00**	30,000.00		To be used in the production of organically grown forage seedlings
	Other Supplies (ABC Dry chemical fire extinguisher et.al)	ROS Lahar	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	**50,000.00**	50,000.00		to be used in the maintenance and improvement of organic agriculture facilities and organic urban garden at RSLL, San Marcelino, Zambales
	Various dental/laboratory supplies (Alcohol lamp, glass, et.al.)	ROS Magalang	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	**658,000.00**	658,000.00		To be used in the production of tissue cutured arrow root to be distributed to the farmers
	Various Other Supplies (Thumb forcep, 6.25", et.al.)	ROS Magalang	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	**817,000.00**	817,000.00		To be used in the organic agriculture production area at the station
	RICE PROGRAM												
	Various training supplies (ENVELOPE, expanding, plastic with handle pushlock legal, Colored Transparency, Zipper closure 300 pcs; et.al)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**165,800.00**	165,800.00		Training materials to be used during the Training of Rice Crop Manager Advisory Service for the Municipal AEWs and RCM Provincial Focal Person in Region 3
	Field Hat300 pcs "Long Sleeve Field Shirt Fine combed cotton, round neck, Raglan type, Gray/Blue color, Gray (sleeve) - Blue (body), with printed Rice Crop Manager and Logo (at the back) and DA Logo (chest/leftside) rubberized print"300pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**135,000.00**	135,000.00		Training materials to be used during the Training of Rice Crop Manager Advisory Service for the Municipal AEWs and RCM Provincial Focal Person in Region 3

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Training Supplies (Notebook, stenographer, 40 leaves 900 pcs; ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**161,900.00**	161,900.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Tarpaulin (6ft x 5 ft)20pcs Tarpaulin (6ft x 5 ft)14pcs Placards (1.5ft x 2ft) with 1.5m supportive pale 100pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**161,900.00**	161,900.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3 and during the conduct of Bio Fertilizer Derby in Region 3
	Various Training Supplies (ENVELOPE 35 pcs; ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**20,326.00**	20,326.00		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	Field Shirt (Long sleeves)900pcs Field Hat900pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**20,326.00**	20,326.00		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	Various Other Supplies Notebook, stenographer, 40 leaves80pcs Ballpen, black, retractable, 50pcs/tube2tube	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**2,440.00**	2,440.00		to be used during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on May and November 2024
	Various other supplies (Field Shirt (Long sleeves) 100 pcs; ET AL)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**140,000.00**	140,000.00		to be used by data collector for the implementation of PRISM Filed Protocols
	[illegible]ous other supplies (Combi Cartridge 1 set; ET AL)	Soils Laboratory	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Rice Program)	**142,900.00**	142,900.00		For official use at the Regional Soils Laboratory
	20 footer Container Van with fully furnished 1 unit	COA	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Rice Program)	**650,000.00**		650,000.00	For Official use of COA DARFO3 Team R3-41
	Various other supplies (Billboards 21set; ET AL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**155,000.00**	155,000.00		To be used in the implementation of different Participatory Performance Testing and Validation (PPTV)- Reserach Managed in Region 3 under Next-Gen PLUS Project
	Various other supplies for RCM (Tarpaulin 18 pcs; ET AL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**74,910.00**	74,910.00		to be used during the DA-RFO 3 Technology Forum and In-House review of Research for Development Projects and Studies.
	Various other supplies for RCM (Garbage Bag Roll Large5 roll; ET AL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**5,250.00**	5,250.00		To be used in the project 'Rice-Based Diversified Farming System Technology Demonstration and Assessment' at DA-RSLD, Paraiso, Tarlac City, Tarlac for CY 2024
	Various other supplies for Rice Seed Prod (Diesel Engine Water Pump 1 pc, ETAL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**135,000.00**	135,000.00		To be used in the implementation of reserach projects at RSUD, Magalang,Pampanga
	Various Other Supplies (Complete Fertilizer50bags; et.al.)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**213,500.00**	213,500.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Various Garden Tools: Halabas #3 70 pcs; et.al.)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**261,000.00**	261,000.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Grass Cutter. Specification: 2 stroke gasoline air cooled and max power 1.21HP/7000 RPM4set	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**60,088.00**	60,088.00		to be used in the implementation of research projects at RSUD, magalang
	[illegible] Bean (Other Supplies & Materials) (Test tube No. 9820 125 piece; etal)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**50,035.00**	50,035.00		Yam Bean (Other Supplies & Materials)
	Organic Rice (Other Supplies & Materials) Hermetic Sacks Grain Storage 400 pc; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**262,000.00**	262,000.00		Organic Rice (Other Supplies & Materials)
	PRIME (Other Supplies & Materials) Ink TK 5275Y, Yellow 2 tube; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**450,000.00**	450,000.00		PRIME (Other Supplies & Materials)
	Rice Diversified RSLD Tarlac (Other Supplies & Materials) Multi-Insect Killer Spray 15 bottle; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**69,000.00**	69,000.00		Rice Diversified RSLD Tarlac
	Traditional Rice (Other Supplies and Materials) buntings multi color 100 meters 5 pcs; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**50,000.00**	50,000.00		Traditional Rice (Other Supplies and Materials)
	Prepacke Quartz Reactor for CNS Elemental Naiyzer5 piece Pressed Tin Capsule for CNS analysis (100 pcs) 7 set	Soils Laboratory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**153,000.00**	153,000.00		For official use at the Regional Soils Laboratory
	SIGN PEN, Extra Fine Tip, Black SIGN PEN, Extra Fine Tip, Blue SIGN PEN, Extra Fine Tip, Red et.al	COA	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**381,245.44**	381,245.44		1st and second requirement for official use of COA DARFO3 Team R3-41
	Livestock Program												
	Various Other Supplies (Surgical mask 3-layers, et.al.)	Livestock Program	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Livestock Program	**80,799.00**	80,799.00		To be used in Livestock Program.
	Various Other Supplies (Microfiber Cloth15pc, et.al.)	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	**16,542.00**	16,542.00		To be used in Livestock Program.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Other Supplies: Lot 1 - ROSLD (Eartag Marker, Black, 10 pcs., et.al.) Lot 2 - ROSUD (Syringe, 3ml capacity, 5 box, et.al.) Lot 3 - ROSHD (Rice Hull (15kg/bag), 900 bags, et.al.) Lot 4 - ROSLL (Rice Hull (15kg/bag), 600 bags, et.al.)	ROSLD ROSUD ROSHD ROSLL	NP-53.9 - Small Value Procurement	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	**551,870.00**	551,870.00		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLL
	FPMA (HVCDP)												
	Supply and Delivery of Eco Bag for use as packaging of assorted vegetable seeds and other mini garden tools for distribution to the GSB Winners	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**42,500.00**	42,500.00		Supply and Delivery of Eco Bag for use as packaging of assorted vegetable seeds and other mini garden tools for distribution to the GSB Winners
	14" Glass Plaque 12" Glass Plaque 10" Glass Plaque 8" Glass Plaque Acrylic Lei	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**395,500.00**	395,500.00		For distribution to the winners on FY 2024 Best Gulayan sa Barangay Provincial and Regional Category
	14" Glass Trophy	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**50,000.00**	50,000.00		For distribution to the High Value Crops Achievers' Awardees on November 21, 2024 under HVCDP
	AD												
	SAAD Journal with Pen Holder and Perdsonalized Pen	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	**250,000.00**	250,000.00		For dissemination to farmers in support SAAD programs/ activities
	SAAD 2025 CALENDAR	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	**280,000.00**	280,000.00		For dissemination to farmers in support SAAD programs/ activities
	Side Table	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	**100,000.00**	100,000.00		
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	**200,150.00**	200,150.00		For official use in the Regional Soils Laboratory.
	Vehicle Floor Matting	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	**20,000.00**	20,000.00		To be used in RP Vehicle
	OAP												
	Various other supplies	ROS TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Organic Agriculture Program	**37,201.00**	37,201.00		To be used in the laboratory office for tissue culture and biocontrol under OAP implemented in RSLD, Paraiso, Tarlac City
	Various PSS												
	Other Supplies (16 pieces of storage and organizing box, and 1 piece of pantry glass steel cabinet)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	**22,080.00**	22,080.00		To be used in the implementation of research projects
	Various Other Supplies (Dishwashing liquid, heavy-duty scrub sponges, et	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	**44,113.00**	44,113.00		To be used in the implementation of research projects
	ner Supplies (115 bottles of Genuine ink 003 Black, 110 bottles each of Genuine ink 003 Cyan, Magenta, and Yellow; and 3 units of High-yield 390g MP2014 toner)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	**140,225.00**	140,225.00		To be used in the implementation of research projects
	Various Other Supplies (USB flash drive 64GB, External SSD 2 Terabyte, et al.))	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	**213,239.00**	213,239.00		To be used in the implementation of research projects
	Various Other Supplies (Parchment paper, Stand-up Pouch, et al.))	ROS Magalang	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various PSS (Regular)	**54,000.00**	54,000.00		To be used in the implementation of research projects
	Various Other Supplies (Kitchen tissue, dishwashing liquid, et al.))	ROS Magalang	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various PSS (Regular)	**124,880.00**	124,880.00		To be used in the implementation of research projects
	Water dispenser	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various PSS (Regular)	**18,000.00**	18,000.00		To be used in the implementation of research projects
	Desktop PC, and Bluetooth adapter	ROS Magalang	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various PSS (Regular)	**52,999.00**	52,999.00		To be used in the implementation of research projects
	REPAIR & MAINTENANCE OF RP VEHICLES												
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	NP-53.9 - Small Value Procurement	January to December 2024	N/A	January to December 2024	January to December 2024	GoP	2024 GAA	**5,054,161.00**	5,054,161.00		For the Repair and Maintenance of RP Vehicles

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	2024 GAA	**3,863,759.00**	3,863,759.00		For the Repair and Maintenance of RP Vehicles
	RENTAL												
	MCRA-AMIA												
	Van Rental	FOD	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 MCRA_AMIA	**300,000.00**	300,000.00		for use in the monitoring and other activities of MCRA-AMIA
	Rice Program												
	Van Rental	Rice Program	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	**30,000.00**	30,000.00		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	Van Rental	Rice Program	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	**80,000.00**	80,000.00		Van rental to be used during RnR data collection
	Rental	Rice Program	NP-53.9 - Small Value Procurement	April 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	**50,000.00**	50,000.00		Van rental to be used during Training/Retooling
	Rental of Transportation Services in the Province of Aurora February 13-16, 2024 March 19-22, 2024 April 23-26, 2024 May 28-30, 2024	AFES	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AFES	**106,000.00**	106,000.00		To be used during the conduct of monitoring/ geotagging/ inventory/ validation/ social preparation for various agricultural machinery and infrastructue Projects.
	Rental of Transportation Services in the Province of Tarlac February 22-23, 2024 March 21-22, 2024 April 18-19, 2024	AFES	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AFES	**50,400.00**	50,400.00		To be used during the conduct of validation/ geotagging/of Phil Solar irrigation Projects (PSIP) and inventory of various agricultural machinery and infrastructue Projects.
	Van Rental for various Research for Development Activities	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**46,000.00**	46,000.00		Van Rental for various Research for Development Activities
	Van Rental under RCM project	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	**72,000.00**	72,000.00		Van Rental under RCM project
	Rent of MV during Joint Monitoring with Collaborators	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO AMIA				Rent of MV during Joint Monitoring with Collaborators
	Rent of MV during Research Exchange Visit outside the Region	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO AMIA	**100,000.00**	100,000.00		Rent of MV during Research Exchange Visit outside the Region
	Rent of MV during Major Activities with unavailability of RP vehicle	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO AMIA				Rent of MV during Major Activities with unavailability of RP vehicle
	FMR												
	ntal of Transportation Services in the Province of Pampanga ebruary 21& 28, 2024 March 13 &20, 2024 April 3 &17,2024 May 8 & 22, 2024 June 5 & 19, 2024 "	FMR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 FMR	**59,500.00**	59,500.00		To be used during the conduct of monitoring/ geotagging/ inventory/ for various agricultural machinery and infrastructue Projects.
	"Rental of Transportation Services in the Province of Bataan February 20 & 27, 2024 March 12 & 26, 2024 April 9 & 23, 2024 May 7 & 21, 2024 June 4 & 18, 2024 July 2 & 16, 2024"	FMR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 FMR	**84,200.00**	84,200.00		To be used during the conduct of supervison/ monitoring/ validation/ inventory/ for various agricultural machinery and infrastructue Projects.
	FMR												
	Van Rental to be use during theconduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various Market Development Services	**20,000.00**	20,000.00		to be use during theconduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales
	AMAD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Van Rental to be use during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be use during the conduct of ASPIRE in the Province of Pampanga
	OTHER MOOE												
	Glass door with aluminum frame, brown, 2 wings Glass door, standard size, aluminum frame, brown et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**60,000.00**	60,000.00		to be installed at Lobby of RCPC for more secured vicinity
	OFFICE SUPPLIES AND EQUIPMENT												
	RCPC												
	Laptop, Processor: AMD Ryzen 5600H 6-core/12-thread Graphics: AMD Radeon Vega 7 Graphics ET.AL	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**46,000.00**	46,000.00		to be used for data management in line with the ISO Certification
	mputer Monitor 23-inch, IPS Panel, VGA, HDMI, Display port, 5ms gtg ull HD 1920x1080 et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**17,000.00**	17,000.00		to be used for data management in line with the ISO Certification
	CPU Intel Core i5 10500 3.1GHz 6C 65W CPU / 8GB (1x8GB) DDR4 2666 et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**49,999.00**	49,999.00		to be used for data management in line with the ISO Certification
	DSLR Camera Stills: One-Shot AF, Servo AF, Manual et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**47,000.00**	47,000.00		to be used for data management in line with the ISO Certification
	Laptop2unit	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**98,000.00**	98,000.00		For official use in Regional Soils Laboratory
	F2C2												
	Office Supplies ; Metacards, 500 sheets Manila Papers et.al	F2C2	NP-53.9 - Small V	January 2024	N/A	February 2024	February 2024	GoP	2024 STO F2C2	**388,938.00**	388,938.00		To be used during the office works
	Various Office Supplies	FOD	NP-53.9 - Small Value Procurement	February, June 2024	N/A	March, July 2024	March, July 2024	GoP	2024 STO F2C2	**714,870.63**	714,870.63		to be used under F2C2 Program for CY 2024
	QCI												
	Various Office Supplies (bond paper, et al.)	Regulatory	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 QCI	**75,000.00**	75,000.00		for official use in the office of the Regulatory Division
	Registration, Licensing & Quality Control												
	Various Office Supplies (Paper, multipurpose, et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Registration, Licensing, and Quality Control	**25,000.00**	25,000.00		to be used for the registration, licensing and quality service section
	Various Office Supplies (Record book [500 pages], et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 Registration, Licensing, and Quality Control	**10,000.00**	10,000.00		to be used at the Animal Welfare and Health Section of Regulatory Division
	STO-PMED												
	Various office supplies and materials for 1st Quarter (Ballpen, Rollerball Pen et.al)	PMED	Shopping	February 2024	N/A	March 2024	March 2024	GoP	2024 STO PMED	**142,918.00**	142,918.00		First Quarter Supplies to be used in PMED office
	Various office supplies and materials for 3rd and 4th Quarter (Ballpen, Rollerball Pen et.al)	PMED	Shopping	September 2024	N/A	October 2024	October 2024	GoP	2024 STO PMED	**219,140.00**	219,140.00		To be used by PMED for Third and Fourth Quarter FY 2024
	Various Computer Materials (HDMI to HDMI cable 10 Meters suitable for LED LCD HD TVs, Computer Monitors and Projectors, et.al.)	PMED	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 STO PMED	**387,160.00**	387,160.00		For the use of PMED office for the 3rd and 4th Quarter FY 2024
	HVCDP												
	Live Streaming Equipment Camera with Accessories (Rechargable Battery Pack, Camera Umrella Rain Cover, Camera Lens, Tripod, Lapel Mic, Hard Drive and 100m Wireless Display Adapter Video Transmitter and Receiver)	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**400,000.00**		400,000.00	To be used in the RAFIS
	- Mirrorless Digital Camera - 2 in 1 PC	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**100,000.00**	100,000.00		To be used in the RAFIS
	- Computer Monitor - Computer Graphics Card - All in One Printer - Multi-function Business Inkjet Color Printer et.al	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**100,000.00**	100,000.00		To be used in the RAFIS
	FPMA (HVCDP)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Janitorial/Computer/Training Supplies and Materials (Spray Alcohol, Ethyl, 500 ml., et.al.)	HVCDP	Shopping	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**488,035.55**	488,035.55		To be used at HVCDP Office for the Year 2024
	- Certificate Holder Customized Certificate Holder to hold A4 Size paper, hard bound with gold stamped DA logo, Bagong Pilipinas logo and HVCDP logo" - Certificate Holder Customized Certificate Holder to hold A4 Size paper, hard bound with gold stamped DA logo, Bagong Pilipinas logo and NUPAP logo"	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**50,000.00**	50,000.00		To be used in HVCDP and NUPAP related activiies for the Year 2024
	Rice Program												
	Training Kits/Materials (RESEARCH POOL)	Research	NP-53.9 - Small V	January 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	**100,000.00**	100,000.00		Training Kits/Materials (RESEARCH POOL)
	Training kit (bags, notebook, ballpen, USB) (PRIME)	Research	NP-53.9 - Small V	January 2024	N/A	May 2024	February 2024	GoP	2024 Rice Program	**146,000.00**	146,000.00		Training kit (bags, notebook, ballpen, USB) (PRIME)
	Next-Gen (Office Supplies) - Bond Paper (Long - 80 gsm/ Substance 24) 40 ream; etal	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**100,050.00**	100,050.00		Next-Gen (Office Supplies)
	PRINTER INK (canon) Black (790) 10 bottle; etal	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**50,000.00**	50,000.00		Rice Crop Estab (Office Supplies)
	RCM (Office Supplies) per, Multi Purpose (A4- substance 20)21reams; etal	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**49,985.00**	49,985.00		RCM (Office Supplies)
	am Bean Lahar (Office Supplies) ROTATING MOP, 360 Rotating Cleaner with Turbo Flushing Bucket, 2unit; etal	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**20,000.00**	20,000.00		Yam Bean Lahar (Office Supplies)
	Ink Cartridge, Pixma iP110-35, black20cart Ink Cartridge, Pixma iP110-35, color15cart	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**38,025.00**	38,025.00		Research (Office Supplies)
	FPMA (Rice)												
	Various office supplies (Storage and Organizing Box200 pcs; ETAL)	Rice Program	NP-53.9 - Small V	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**369,230.00**	369,230.00		To be used under Rice Banner Program
	Various other supplies (Epson Ink Bottle (Black) (003 series)100 bottles; ETAL)	Rice Program	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**80,000.00**	80,000.00		To be used under Rice Banner Program
	Various janitorial supplies (Guava Alcohol 70 % 500 ml50piece; ETAL)	Rice Program	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**63,300.00**	63,300.00		To be used under Rice Banner Program
	Various office supplies (PAPER A4, 80 gsm30box; ETAL)	Seeds	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**155,460.00**	155,460.00		To be used at Seed Component
	Various office supplies (Trashbag, plastic, transparent, 10pcs/roll30roll; ETAL)	ORED	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**96,842.73**	96,842.73		To be used at the office of Regional Executive Director
	Various office supplies (Bathroom Tissue Rolls, 3 ply, 12 rolls/pack5pack; ETAL)	IIC	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**21,386.00**	21,386.00		For official use at the Office of Internal Inspection Committee (IIC)
	Storage Box, Plastic HD, 600piece Sign Pen, Blue 1.0 (thick)15piece	COA	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**300,375.00**	300,375.00		To be used at the Office of COA
	Scanner (specifications: DS:-530 II et al.) et.al	BAC	NP-53.9 - Small V	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**99,900.00**		99,900.00	to be used at BAC Office
	6 Printer specs: functions: print, print speed -(black normal) et.al	BAC	NP-53.9 - Small V	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**49,200.00**	49,200.00		to be used at BAC Office
	AA Battery 1.2v 2450mAh ni-mh, rechargeable, AAA Battery 1.2v 900mAh ni-mh rechargeable, battery charger et. al	BAC	Shopping	January 2024	N/A	January 2024	January 2024	GoP	2024 STO FPMA (Rice Program)	**101,285.00**	101,285.00		to be used at BAC Office
	STALLATION OF 1 UNIT FRAMELESS GLASS DOOR ecs: width: 100CM et.al	BAC	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO RICE FPMA	**38,000.00**	38,000.00		to be used at BAC Office
	Bottom Load Water Dispenser specs: free standing water dispenser et.al	BAC	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 RICE STO FPMA	**27,000.00**	27,000.00		to be used at BAC Office
	NUPAP												
	Various Office Supplies (Dishwashing Liquid, et.al.)	NUPAP	Shopping	February2024	N/A	March2024	March2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**49,975.00**	49,975.00		To be used at the information section.
	VARIOUS R&D												
	Paper, Multicopy, A4, 500 sheets per ream et.al	RESEARCH	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various R&D (Regular	**20,020.00**	20,020.00		to be used in the various R4D projects of the station
	Paper, Multi Purpose (A4- substance 20) et.al	RESEARCH	Shopping	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular	**50,000.00**	50,000.00		to be used in the various R4D projects of the station
	ILD												
	R32 Refrigerant, Full 5D DC Inverter Applicable Unloaded Area 20sqm-35sqm et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**240,000.00**	240,000.00		to be installed in RCPC laboratories and Lobby

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CCTV 16 channel complete set with installation and configuration et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**49,000.00**	49,000.00		to be used in maintaining security around RCPC Compound
	Laserjet Print Cartridge 202A CF500A , Black Laserjet Print Cartridge 202A CF501A , Cyan et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**28,500.00**	28,500.00		to be used at RCPC office
	Wooden cribs with mesh metal screen, 27in length, 18in width, 1 inch excess on both end of the length crib is divided into 3 equal parts et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**64,000.00**	64,000.00		to be used for mass production of Trichogramma sp
	Plate, ceramic 10", plain white Drinking glass, 11oz, 6pcs per box #212et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**10,500.00**	10,500.00		to be used during conduct of meetings and trainings
	ACETATE, A4 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min PAPER, MULTICOPY, A4, 80 gsm ET.AL	RCPC	SHOPPING	January2024	N/A	January2024	January2024	GoP	2024 ILD	**269,585.00**	269,585.00		Office supplies will used in clerical works and information awareness on pest management campaign e.g. technical briefings, trainings & meetings. Janitorial Supplies will be used in the maintenance and sanitation of laboratories and other facilities in RCPC
	INTING EQUIPMENT nter, all-in-one et.al	RADDL	NP-53.9 - Small Value Procurement	April 2024	N/A	May2024	May2024	GoP	2024 ILD	**20,000.00**	20,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	OFFICE SUPPLIES CUSE "ALCOHOL, ethyl, 70%, with moisturizer,hypoallergenic, 500ml " et.al	RADDL	Shopping	January2024	N/A	February2024	February2024	GoP	2024 ILD	**253,884.11**	253,884.11		Supply and delivery of Office Supplies
	ALCOHOL, Ethyl, 500 ml et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**98,601.88**	98,601.88		For official use in the Regional Animal Disease Diagnostic Laboratory
	Intercom system (with handset for 1 master station and 5 Sub-stations; network; power sources and installation materials) et.al	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	**110,000.00**	110,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Printer, all-in-one	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**20,000.00**	20,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Single Channel Pipette (1000ul) Single Channel Pipette (200ul) et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	**70,000.00**	70,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Printer, et al.	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**40,000.00**	40,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Leaflets Tarpaulins et.al	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	**50,000.00**	50,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory3
	INKJET PRINTER, - Print, Scan, Copy, Fax with ADF - LCD Screen: 1.44"" Colour LCD et.al	FCAL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	**90,535.00**		90,535.00	For official use at the Feed Chemical Analysis Laboratory
	D nitorial Supplies (CUSE) DISINFECTANT SPRAY, aerosol type et.al	RCPC	SHOPPING	January 2024	N/A	March to September 2024	March to September 2024	GoP	2024 ILD	**98,550.00**	98,550.00		to be used in maintaining cleanliness of laboratories and surroundings of RCPC
	Various Office supplies (Alcohol, Ethyl, 500ml30bottle; EL.AL)	ILD (RSL)	SHOPPING	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**127,457.00**	127,457.00		To be used at RSL
	Various Office supplies (Universal extension wheel 2 piece; EL.AL)	ILD (RSL)	SHOPPING	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**26,100.00**	26,100.00		To be used at RSL
	FMR												
	OFFICE SUPPLIES ALCOHOL ETHYL 68-70% (500 ml) AIR FRESHENER, Aerosol type, 150g et.al	FMR	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 FMR	**99,751.25**	99,751.25		To be used at RAED Office.
	AFES												
	BATTERY dry cell "AA" 2 pcs per blister pack CLIP, backfold, 50mm	AFES	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AFES	**99,983.75**	99,983.75		To be used at RAED Office.
	Livestock Program												
	Fastener, Metal, 170mm between prongs, 50 sets100box ET.AL	Livestock Program	SHOPPING	January2024	N/A	January2024	January2024	GoP	2024 Livestock Program	**341,599.00**	341,599.00		To be used in livestock program
	Organic Agriculture Program												
	Various office equipment (printer, et.al.)	OAP	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	**176,160.00**	176,160.00		to be used at OAP Office
	2HP Split type AC Inverter with installation, 4 units	ROS Magalang	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	**200,000.00**		200,000.00	To be used in the Arrow Root Tissue Culture Laboratory

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	STO-ICT												
	Desktop PCs	ICTU	Competitive Bidding	March2024	N/A	April2024	April2024	GoP	2024 STO ICT Management	**1,190,000.00**		1,190,000.00	To be used by the different offices, units/Division of DA RFO3
	Rice Program												
	Other Supplies ; 1 UNIT DESKTOP PC	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**45,000.00**	45,000.00		to be used in the data gathering and analysis of PPTV Trials under thr NextGen Project
	Portable Multi Media Speaker with Wireless Microphone Bluetooth 2 units; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**84,300.00**	84,300.00		to be used in Rice Crop Estab.
	A4 Wi-Fi All-in-One Ink Tank Printer 4 units; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**91,000.00**	91,000.00		to be used in Rice Crop Estab.
	SRI & Bio-Fertilizer -Laptop 1 unit	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**49,999.00**	49,999.00		SRI & Bio-Fertilizer -Laptop 1 unit
	ptop 1 unit	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**49,999.00**	49,999.00		to be used in the project "Rice-Based Diversified Farming System Technology Demonstration and Assessment at DA-RSLD, Paraiso, Tarlac City, Tarlc for CY 2024
	Laptop 1 unit Printer 2 units	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**77,000.00**	77,000.00		to be used in the project "Rice-Based Diversified Farming System Technology Demonstration and Assessment at DA-RSLD, Paraiso, Tarlac City, Tarlc for CY 2024
	Geotagging Device15unit et.al	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	April2024	April2024	GoP	2024 STO FPMA (Rice Program)	**720,000.00**	720,000.00		to be used by existing and additional PRISM data collectors in monitoring fields for the proper implementation of the project.
	MCRA_AMIA												
	Printing equipment - Scanner - Printer	FOD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 MCRA_AMIA	**115,000.00**	115,000.00		to be used in the implementation of the AMIA Program
	Various office supplies (Steel office Library Bookcases and Shelving rack, et.al.)	FOD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 MCRA_AMIA	**127,705.00**	127,705.00		To be used by AMIA Program at Institutional Development Unit Office
	Laptop PC	FOD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 MCRA_AMIA	**98,000.00**	98,000.00		To be used by AMIA Program at Institutional Development Unit Office
	GASS												
	DESKTOP PC 3 units PRINTER2piece	GSS	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 GASS	**220,000.00**	220,000.00		for use in the GSS office
	rious PSS												
	arious Office Supplies (Bond paper (A4, Long, Short), Ballpen (Black, Blue), et al.)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	**239,935.00**	239,935.00		To be used in the implementation of research projects
	Various Office Supplies (Paper (A4, Legal), Printer Ink, et al.)	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	**180,000.00**	180,000.00		To be used in the implementation of research projects
	GASS												
	Various office supplies (ALCOHOL, Ethyl, 500 mL 10 bottle; ETAL)	GSS	Shopping	January2024	N/A	February2024	February2024	GoP	2024 GASS	**61,093.85**	61,093.85		for use in the GSS office
	Various Office supplies (FOLDING STORAGE BOX COLLAPSIBLE LARGE TRANSPARENT 3 piece; ETAL)	GSS	Shopping	January2024	N/A	February2024	February2024	GoP	2024 GASS	**11,100.00**	11,100.00		for use in the GSS office
	VARIOUS MARKET & DEVELOPMENT												
	Various office supplies	AMAD	Competitive Bidding	April, Sept, 2024	N/A	May, October, 2024	May, October, 2024	GoP	2024 Various Market Development Services	**1,000,000.00**	1,000,000.00		for official use in the AMAD office
	Various office supplies ALCOHOL, 500 ml SIGN PEN, Black, liquid or gel et.al	AMAD	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2028 Various Market Development Services	**117,837.15**	117,837.15		To be used at the Agribusiness and Marketing Assistance Division office for the 1st Semester of 2023
	Livestock Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Supplies (A3+ Office Printer L1300 Refill Ink Tank System Color 3-in-1 Printer, 1 set, et.al.)	ROSLD Tarlac	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	**46,324.00**	46,324.00		To be used in livestock production project at ROSLD Tarlac.
	STO-ICT												
	Office Suite Software (Perpetual License)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	**50,000.00**	50,000.00		To be used in the ICTU office
	"Video Conferencing Software (1-Year Subscription per license)"	ICTU	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO ICT Management	**49,500.00**	49,500.00		To be be used in ICTU Office
	Office Suite Subscription Software (1-year Subscription)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	**10,000.00**	10,000.00		To be be used in ICTU Office
	MEALS AND SNACKS												
	STO-PMED												
	Planning and Programming Sections												
	Meals and snacks with accommodation for the conduct of the FY 2026 Joint Planning Workshop by Province on October 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 STO PMED	**600,000.00**	600,000.00		Meals and snacks with accommodation for the conduct of the FY 2026 Joint Planning Workshop by Province on October 2024
	Meals and snacks with accommodation for the conduct of the Presentation of FY2025 PBP to the CSOs, SUCs, AFCs, NEDA, DBM and Private Sectors Representatives on February 2024	PMED	NP-53.10 Lease of Real Property and Venue	January 2023	N/A	March 2024	March 2024	GoP	2024 STO PMED	**75,000.00**	75,000.00		Meals and snacks for the conduct of the Presentation of FY2025 PBP to the CSOs, SUCs, AFCs, NEDA, DBM and Private Sectors Representatives on February 2024
	Meals and snacks for the conduct of the PIP/TRIP Briefing and Updating on April, May, and June 2024	PMED	NP-53.9 - Small Value Procurement	January 2023	N/A	May 2024	May 2024	GoP	2024 STO PMED	**90,000.00**	90,000.00		Meals and snacks for the conduct of the PIP/TRIP Briefing and Updating on April, May, and June 2024
	Meals and snacks with accommodation for the conduct of the National Budget Execution Documents Workshop on August 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 STO PMED	**2,100,000.00**	2,100,000.00		Meals and snacks with accommodation for the conduct of the National Budget Execution Documents Workshop on August 2024
	Monitoring and Evaluation Section	PMED											
	Meals and snacks with accommodation for the conduct of the DA Mid-Year Assessment on July 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	2024 STO PMED	**105,000.00**	105,000.00		Meals and snacks with accommodation for the conduct of the DA Mid-Year Assessment on July 2024
	Meals and snacks with accommodation for the conduct of the Capacity building on Monitoring and Evaluation of DA PAPs on May 2024 and August 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 STO PMED	**238,250.00**	238,250.00		Meals and snacks with accommodation for the conduct of the Capacity building on Monitoring and Evaluation of DA PAPs on May 2024 and August 2024
	Meals and snacks for the conduct of the PMED Monthly Meeting every last Friday of the month	PMED	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 STO PMED	**60,000.00**	60,000.00		Meals and snacks for the conduct of the PMED Monthly Meeting every last Friday of the month
	Intervening Activities	PMED											
	Meals and snacks for the conduct of the RCI-SRD 03 Meeting on March 2024 in Pampanga	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO PMED	**30,000.00**	30,000.00		Meals and snacks for the conduct of the RCI-SRD 03 Meeting on March 2024 in Pampanga
	Meals and snacks for the conduct of the PCIP Workshop for Hogs on January 2024 in Nueva Ecija	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO PMED	**18,000.00**	18,000.00		Meals and snacks for the conduct of the PCIP Workshop for Hogs on January 2024 in Nueva Ecija
	Meals and snacks for the conduct of the AFC Coordinators Orientation on January 26, 2024 at DA Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	**33,000.00**	33,000.00		Meals and snacks for the conduct of the AFC Coordinators Orientation on January 26, 2024 at DA Conference Room, City of San Fernando, Pampanga
	Meals and snacks for the conduct of the RMC Meeting by quarter	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	2024 STO PMED	**144,000.00**	144,000.00		Meals and snacks for the conduct of the RMC Meeting by quarter (36,000 per quarter)
	ISO Related Activities	PMED											
	Meals and snacks for the conduct of the Technical Guidance on QMS Implementation on February 2024	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	**48,000.00**	48,000.00		Meals and snacks for the conduct of the Technical Guidance on QMS Implementation on February 2024
	Meals and snacks for the conduct of Technical Guidance on Auditing the Agency QMS Pre-Audit and Actual Internal Audit on October 7-11, 2024 at the DA-RFO III, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 STO PMED	**105,000.00**	105,000.00		Meals and snacks for the conduct of Technical Guidance on Auditing the Agency QMS Pre-Audit and Actual Internal Audit on October 7-11, 2024 at the DA-RFO III, DMGC, CSFP
	Meals and snacks for the conduct of the Technical Guidance on Auditing the Agency QMS Actual internal audit – Exit Conference - 1 day (F2F) on February 2024	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	**48,000.00**	48,000.00		Meals and snacks for the conduct of the Technical Guidance on Auditing the Agency QMS Actual internal audit – Exit Conference - 1 day (F2F) on February 2024
	Meals and snacks with accommodation for the conduct of the Technical Guidance on Management Review on April 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 STO PMED	**384,000.00**	384,000.00		Meals and snacks with accommodation for the conduct of the Technical Guidance on Management Review on April 2024
	Meals and snacks for the conduct of the Readiness Assessment - 1 day - hybrid on September 2024	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	**48,000.00**	48,000.00		Meals and snacks for the conduct of the Readiness Assessment - 1 day - hybrid on September 2024
	Meals and snacks for the conduct of the Third-Party Audit on September 2024	PMED	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO PMED	**102,000.00**	102,000.00		Meals and snacks for the conduct of the Third-Party Audit on September 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks for the conduct of the Celebrating the Agency's Victory: DA-RFO III as ISO 9001:2015 Certified Agency on October 2024	PMED	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO PMED	**110,000.00**	110,000.00		Meals and snacks for the conduct of the Celebrating the Agency's Victory: DA-RFO III as ISO 9001:2015 Certified Agency on October 2024
	F2C2												
	Meals and snacks for the F2C2 Mid-year Assessment	F2C2	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 STO F2C2	**232,000.00**	232,000.00		Food and Accommodation for the conduct of the F2C2 Mid-year Asessment
	Meals and snacks for the F2C2 Year-end Asessment	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	**232,000.00**	232,000.00		Food and Accommodation for the conduct of the F2C2 Year-end Asessment
	Meals and snacks for the Training on Social Preparation, Business Plan Preparation, Project Proposal Preparation, Enterprise Management, Bookkeepping, and Cluster Development Plan	F2C2	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	**288,000.00**	288,000.00		Food and Accommodation for the conduct of the Training on Social Preparation, Business Plan, Project Proposa Preparation, Enterprise Management, Bookkeepping, and Cluster Development Plan.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	als and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	als and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	**23,800.00**	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the Market Matching	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	**39,000.00**	39,000.00		Meals and Snack to be served during the conduct of Market Matching.
	Meals and snacks for the Investment Fora	F2C2	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 STO F2C2	**39,000.00**	39,000.00		Meals and Snack to be served during the conduct of Investment Fora.
	Meals and snacks for the Trade Fairs	F2C2	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO F2C2	**188,500.00**	188,500.00		Food and Accommodation for the conduct of Trade Fairs.
	Meals and snacks for the F2C2 Awarding	F2C2	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO F2C2	**40,000.00**	40,000.00		Meals and Snack to be serve during the conduct of F2C2 Awarding.
	GMS												
	Meals and Snacks Accomodation to provide meals and accomodation for the conduct of Technical Review Workshop Cluster 1 for FY 2025 Budget Proposal of DA on February 19-23,2024 in Lubao, Pampanga	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 GASS	**1,286,250.00**	1,286,250.00		to provide meals and accomodation for the conduct of Technical Review Workshop Cluster 1 for FY 2025 Budget Proposal of DA on February 19-23,2024 in Lubao, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	STO-AMIA												
	Meals and snacks for the Training on AECA	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	**360,000.00**	360,000.00		Meals and snacks for the Training on AECA
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Aurora.	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 STO AMIA	**18,000.00**	18,000.00		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Aurora.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Zambales.	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 STO AMIA	**18,000.00**	18,000.00		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Zambales.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Bataan.	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 STO AMIA	**18,000.00**	18,000.00		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Bataan.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Tarlac.	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 STO AMIA	**18,000.00**	18,000.00		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Tarlac.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Nueva Ecija.	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 STO AMIA	**18,000.00**	18,000.00		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Nueva Ecija.
	Meals and snacks to be served during the emercency meeting of AMIA Program.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	**24,000.00**	24,000.00		Meals and snacks to be served during the emercency meeting of AMIA Program.
	Meals and snacks to be served during the emercency meeting of AMIA Program.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	**24,000.00**	24,000.00		Meals and snacks to be served during the emercency meeting of AMIA Program.
	Meals and snacks to be served during the emercency meeting of AMIA Program.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	**24,000.00**	24,000.00		Meals and snacks to be served during the emercency meeting of AMIA Program.
	Meals and snacks to be served during the emercency meeting of AMIA Program.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	**24,000.00**	24,000.00		Meals and snacks to be served during the emercency meeting of AMIA Program.
	FMR												
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **February 22, 2024** at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 FMR	**30,000.00**	30,000.00		to be served during the conduct of RAED Monthly Meeting on **February 22, 2024** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **March 22, 2024** at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 FMR	**30,000.00**	30,000.00		to be served during the conduct of RAED Monthly Meeting on **March 22, 2024** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **April 25, 2024** at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 FMR	**30,000.00**	30,000.00		to be served during the conduct of RAED Monthly Meeting on **April 25, 2024** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **May 23, 2024** at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 FMR	**30,000.00**	30,000.00		to be served during the conduct of RAED Monthly Meeting on **May 23, 2024** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **June 20, 2024** at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 FMR	**30,000.00**	30,000.00		to be served during the conduct of RAED Monthly Meeting on **June 20, 2024** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **July 25, 2024** at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 FMR	**27,000.00**	27,000.00		to be served during the conduct of RAED Monthly Meeting on **July 25, 2024** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **August 29, 2024** at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 FMR	**27,000.00**	27,000.00		to be served during the conduct of RAED Monthly Meeting on **August 29, 2024** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **September 26, 2024** at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 FMR	**27,000.00**	27,000.00		to be served during the conduct of RAED Monthly Meeting on **September 26, 2024** at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on **October 24, 2024** at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 FMR	**27,000.00**	27,000.00		to be served during the conduct of RAED Monthly Meeting on **October 24, 2024** at DA-RFO 3 Conference Room, CSFP.
	REGULAR FOD												
	Meals and Snacks to be served during the conduct of RSLD 9th Field Day on December 2024 at RSLD, Paraiso, Tarlac City, Tarlac	ROS TARLAC	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Regular Various ESETS	**42,600.00**	42,600.00		to be served during the conduct of RSLD 9th Field Day on December 2024 at RSLD, Paraiso, Tarlac City, Tarlac
	Meals and Snacks to be served during the GAD Gender Sensitivity Training on November 5-6, 2024 in the City of San Fernando, Pampanga	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Regular Various ESETS	**48,000.00**	48,000.00		To be served during the GAD Gender Sensitivity Training on November 5-6, 2024 in the City of San Fernando, Pampanga
	Meals and Snacks to be served for field day on October 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	August2024	N/A	September 2024	September 2024	GoP	2024 Regular Various ESETS	**42,600.00**	42,600.00		To be served for field day on October 2024 at RSUD, Magalang, Pampanga

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served for during the conduct of ROS Hillyland Field Day on November 6, 2024	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2024 Regular Various ESETS	**42,600.00**	42,600.00		To be served for during the conduct of ROS Hillyland Field Day on November 6, 2024
	Meals and Snacks to be served for field day on October 02, 2024	ROS San Marcelino	NP-53.9 - Small Value Procurement	March2024	N/A	April 2024	April 2024	GoP	2024 Regular Various ESETS	**42,600.00**	42,600.00		Meals and Snacks to be served for field day on October 02, 2024
	HVCDP												
	Gulayan sa Paaralan Program												
	Meals & Snacks to be served during the FY 2024 Gulayan sa Paaralan Program Assessment Cum FY 2024 Briefing Orientation and Planning in the City of San Fernando, Pampanga on February 20, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 HVCD Program	**42,000.00**	42,000.00		Meals & Snacks to be served during the FY 2024 Gulayan sa Paaralan Program Assessment Cum FY 2024 Briefing Orientation and Planning in the City of San Fernando, Pampanga on February 20, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Baler, Aurora on June 4, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**36,000.00**	36,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Baler, Aurora on June 4, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Balanga City, Bataan on June 20, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**42,000.00**	42,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Balanga City, Bataan on June 20, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Malolos City, Bulacan on June 18, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**45,000.00**	45,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Malolos City, Bulacan on June 18, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Sta. Rosa, Nueva Ecija on June 6, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**45,000.00**	45,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Sta. Rosa, Nueva Ecija on June 6, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in City of San Fernando, Pampanga on June 19, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**42,000.00**	42,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in City of San Fernando, Pampanga on June 19, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Tarlac City, Tarlac on June 5, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**39,000.00**	39,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Tarlac City, Tarlac on June 5, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Iba, Zambales on June 21, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**42,000.00**	42,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Iba, Zambales on June 21, 2024 under HVCDP
	Meals & Snacks to be served during the FY 2024 Gulayan sa Paaralan Program Cum FY 2025 and FY 2026 Planning Workshop in City of San Fernando, Pampanga on November 14, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 HVCD Program	**42,000.00**	42,000.00		Meals & Snacks to be served during the FY 2024 Gulayan sa Paaralan Program Cum FY 2025 and FY 2026 Planning Workshop in City of San Fernando, Pampanga on November 14, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Baler, Aurora on October 22, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	**13,500.00**	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Baler, Aurora on October 22, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Balanga City, Bataan on October 18, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	**13,500.00**	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Balanga City, Bataan on October 18, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Malolos City, Bulacan on October 17, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	**13,500.00**	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Malolos City, Bulacan on October 17, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Science City of Munoz, Nueva Ecija on October 11, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	**13,500.00**	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Science City of Munoz, Nueva Ecija on October 11, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in City of San Fernando, Pampanga on October 4, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	**13,500.00**	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in City of San Fernando, Pampanga on October 4, 2024 under HVCDP
	Meals and snacks for the Regional Evaluation Search for Best Gulayan sa Barangay Program in Tarlac City, Tarlac on October 10, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	**13,500.00**	13,500.00		Meals and snacks for the Regional Evaluation Search for Best Gulayan sa Barangay Program in Tarlac City, Tarlac on October 10, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Iba, Zambales on October 3, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	**13,500.00**	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Iba, Zambales on October 3, 2024 under HVCDP
	Meals & Snacks to be served during the Table Evaluation for the search of Best Gulayan sa Barangay Program in DA Conference Room, City of San Fernando, Pampanga on October 23, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	**18,000.00**	18,000.00		Meals & Snacks to be served during the Table Evaluation for the search of Best Gulayan sa Barangay Program in DA Conference Room, City of San Fernando, Pampanga on October 23, 2024 under HVCDP
	Gulayan sa Barangay												
	Meals and Snacks with Accommodation Regional and Provincial Awarding of the Gulayan sa Barangay Program FY 2024 in Mabalacat City, Pampanga on November 21-22, 2024 under HVCDP	HVCDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 HVCD Program	**396,500.00**	396,500.00		Meals and Snacks with Accommodation Regional and Provincial Awarding of the Gulayan sa Barangay Program FY 2024 in Mabalacat City, Pampanga on November 21-22, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Baler, Aurora on May 28-29, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**47,250.00**	47,250.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Baler, Aurora on May 28-29, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Balanga City, Bataan on May 7-8, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**47,250.00**	47,250.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Balanga City, Bataan on May 7-8, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Malolos City, Bulacan on May 21-22, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**52,500.00**	52,500.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Malolos City, Bulacan on May 21-22, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Palayan City, Nueva Ecija on May 14-15, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**52,500.00**	52,500.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Palayan City, Nueva Ecija on May 14-15, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) City of San Fernando, Pampanga on May 23-24, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**52,500.00**	52,500.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) City of San Fernando, Pampanga on May 23-24, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Tarlac City, Tarlac on May 16-17, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**47,250.00**	47,250.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Tarlac City, Tarlac on May 16-17, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Iba, Zambales on May 9-10, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	**47,250.00**	47,250.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Iba, Zambales on May 9-10, 2024
	ORGANIC AGRICULTURE PROGRAM (OAP)												
	Meals and Snacks to be served in the conduct of Training on Organic Agriculture for OALP FCA Beneficiary at San Luis, Aurora on March 1, 2024.	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	**30,000.00**	30,000.00		To be served in the conduct of Training on Organic Agriculture for OALP FCA Beneficiary at San Luis, Aurora on March 1, 2024.
	Meals and Snacks to be served in the conduct of Organic Monthly meeting on March 29, 2024	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	**25,000.00**	25,000.00		To be served in the conduct of Organic Monthly meeting on March 29, 2024
	Meals and Snacks to be served in the conduct of Briefing Orientation on Participatory Guarantee System in Malolos City, Bulacan on February 28, 2024.	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	**36,000.00**	36,000.00		To be served in the conduct of Briefing Orientation on Participatory Guarantee System in Malolos City, Bulacan on February 28, 2024.
	Meals and Snacks to be served in the conduct of Training on Organic Livestock Production and Feed Formulation in Sta. Maria, Bulacan on March 14, 2024.	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of Training on Organic Livestock Production and Feed Formulation in Sta. Maria, Bulacan on March 14, 2024.
	Meals and Snacks to be served in the conduct of PGS Recording and Traceability Workshop in San Miguel, Bulacan on March 16, 2024.	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of PGS Recording and Traceability Workshop in San Miguel, Bulacan on March 16, 2024.
	Meals and Snacks to be served in the conduct of Training on Organic Soil Amendments (OSA) Production in Brgy. Mataas na Parang, San Ildefonso, Bulacan June 20, 2024.	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of Training on Organic Soil Amendments (OSA) Production in Brgy. Mataas na Parang, San Ildefonso, Bulacan June 20, 2024.
	Meals and Snacks to be served in the conduct of Training on Organic Livestock Product Marketing in San Rafael, Bulacan on August 8, 2024.	OAP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of Training on Organic Livestock Product Marketing in San Rafael, Bulacan on August 8, 2024.
	Meals and Accommodation to be served during the conduct of National Organic Board (NOAB) and NOAB technical working group (TWG) meeting series on February 27-March 1, 2024	OAP	NP-53.10 Lease of Real Property and Venue	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	**86,500.00**	86,500.00		To be served during the conduct of National Organic Agriculture Board (NOAB) Technical Working Group (TWG) meeting series on February 27-March 1, 2024
	Meals and Snacks to be served during the conduct of 2nd quarterly meeting on June 5-7, 2024 at Bataan	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	**301,000.00**	301,000.00		To be served during the conduct of 2nd quarterly meeting on June 5-7, 2024 at Bataan
	Meals and Snacks to be served during the conduct of Benchmarking of Organic Agriculture Program at Paraiso Tarlac on June 26-28, 2024.	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	**49,500.00**	49,500.00		To be served during the conduct of Benchmarking of Organic Agriculture Program at Paraiso Tarlac on June 26-28, 2024.
	Meals and Snacks to be served during the conduct of Benchmarking of Organic Agriculture Program at Palayan City, Nueva Ecija on August 7-9, 2024.	OAP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	**49,500.00**	49,500.00		To be served during the conduct of Benchmarking of Organic Agriculture Program at Palayan City, Nueva Ecija on August 7-9, 2024.
	Meals and snacks with accommodation to be served during the 10th Regional Organic Agriculture Congress for the month of September	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 Organic Agriculture Program	**140,000.00**	140,000.00		Meals and snacks with accommodation to be served during the 10th Regional Organic Agriculture Congress for the month of September
	Meals and Snacks to be served during the conduct of Planning Workshop of Organic Agriculture at Paraiso Tarlac on January 30, 2024- February 1, 2024	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	**79,500.00**	79,500.00		To be served during the conduct of Planning Workshop of Organic Agriculture at Paraiso Tarlac on January 30, 2024- February 1, 2024
	Meals and Snacks to be served during the conduct of Training on Participatrory Guarantee System for AEW's on May 9, 2024 at Zambales	OAP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Organic Agriculture Program	**28,000.00**	28,000.00		To be served during the conduct of Training on Participatrory Guarantee System for AEW's on May 9, 2024 at Zambales
	Meals and Snacks to be served during the conduct of Training on Participatrory Guarantee System for AEW's on May 14, 2024 at Aurora	OAP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Organic Agriculture Program	**28,000.00**	28,000.00		To be served during the conduct of Training on Participatrory Guarantee System for AEW's on May 14, 2024 at Aurora
	FPMA (HVCDP)												
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 20, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 20, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 21, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 21, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 7, 2024 at the OPA Nueva Ecija.	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 7, 2024 at the OPA Nueva Ecija.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 8, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**22,200.00**	22,200.00		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 8, 2024 at the OPA Aurora
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 21, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 21, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 23, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**12,000.00**	12,000.00		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 23, 2024 at the OPA Bataan
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 27, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**15,000.00**	15,000.00		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 27, 2024 at the OPA Zambales
	Meals and Snacks to be served during the FY 2024 1st Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on March 21, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**45,000.00**	45,000.00		to be served during the FY 2024 1st Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on March 21, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 2nd Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on July 2, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO FPMA (HVCDP)	**45,000.00**	45,000.00		to be served during the FY 2024 2nd Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on July 2, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 3rd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on October 1, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO FPMA (HVCDP)	**52,500.00**	52,500.00		to be served during the FY 2024 3rd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on October 1, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 4th Quarter HVCDP Meeting with the Provincial HVCDP Coordinators and Report Officers on December 4, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	**60,000.00**	60,000.00		to be served during the FY 2024 4th Quarter HVCDP Meeting with the Provincial HVCDP Coordinators and Report Officers on December 4, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 2, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 2, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 15, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 15, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 6, 2024 at the OPA Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 6, 2024 at the OPA Nueva Ecija
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 7, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	**22,200.00**	22,200.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 7, 2024 at the OPA Aurora
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 20, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 20, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 26, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	**15,000.00**	15,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 26, 2024 at the OPA Zambales
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 29, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	**12,000.00**	12,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 29, 2024 at the OPA Bataan
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 2, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 2, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 22, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 22, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 12, 2024 at the OPA Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 12, 2024 at the OPA Nueva Ecija
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 13, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	**22,200.00**	22,200.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 13, 2024 at the OPA Aurora
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 19, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 19, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 25, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	**15,000.00**	15,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 25, 2024 at the OPA Zambales
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 28, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	**12,000.00**	12,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 28, 2024 at the OPA Bataan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on October 2, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO FPMA (HVCDP)	**18,000.00**	18,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on October 2, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 8, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO FPMA (HVCDP)	**22,200.00**	22,200.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 8, 2024 at the OPA Aurora
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 27, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 27, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 29, 2024 at the OPA Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO FPMA (HVCDP)	**27,000.00**	27,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 29, 2024 at the OPA Nueva Ecija
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 10, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	**24,000.00**	24,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 10, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value [illegible]ops Development Program on December 9, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	**15,000.00**	15,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 9, 2024 at the OPA Zambales
	[illegible]eals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 14, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	**12,000.00**	12,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 14, 2024 at the OPA Bataan
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Quiz Bee on April 19, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	**22,500.00**	22,500.00		to be served during the FY 2024 High Value Crops Week - Quiz Bee on April 19, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Cooking Contest on April 18, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	**22,500.00**	22,500.00		to be served during the FY 2024 High Value Crops Week - Cooking Contest on April 18, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Fruit Carving Contest on April 17, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	**22,500.00**	22,500.00		to be served during the FY 2024 High Value Crops Week - Fruit Carving Contest on April 17, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Lowland Vegetable Training on April 16, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	**22,500.00**	22,500.00		to be served during the FY 2024 High Value Crops Week - Lowland Vegetable Training on April 16, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 Launching of the High Value Crops Week on April 15, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	**135,000.00**	135,000.00		to be served during the FY 2024 Launching of the High Value Crops Week on April 15, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 Lowland Vegetable and Legumes Stakeholders Meeting under the HVCDP on June 26, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	**30,000.00**	30,000.00		to be served during the FY 2024 Lowland Vegetable and Legumes Stakeholders Meeting under the HVCDP on June 26, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Onion Stakeholders Meeting under the HVCDP on April 24, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	**30,000.00**	30,000.00		to be served during the FY 2024 Onion Stakeholders Meeting under the HVCDP on April 24, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Mango Stakeholders Meeting under the HVCDP on June 13, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	**30,000.00**	30,000.00		to be served during the FY 2024 Mango Stakeholders Meeting under the HVCDP on June 13, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Coffee and Cacao Stakeholders Meeting under the HVCDP on July 24, 2024 at City of San [illegible]rnando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO FPMA (HVCDP)	**30,000.00**	30,000.00		to be served during the FY 2024 Coffee and Cacao Stakeholders Meeting under the HVCDP on July 24, 2024 at City of San Fernando, Pampanga
	[illegible]leals and Snacks to be served during the FY 2024 Turnover Ceremony under HVCDP on March 14, 2024 at Hermosa, Bataan	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**22,500.00**	22,500.00		to be served during the FY 2024 Turnover Ceremony under HVCDP on March 14, 2024 at Hermosa, Bataan
	Meals and Snacks to be served during the FY 2024 Turnover Ceremony under HVCDP on March 21, 2024 at Laur, Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**22,500.00**	22,500.00		to be served during the FY 2024 Turnover Ceremony under HVCDP on March 21, 2024 at Laur, Nueva Ecija
	Meals and Snacks to be served during the FY 2024 Turnover Ceremony under HVCDP on March 28, 2024 at Cuyapo, Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	**22,500.00**	22,500.00		to be served during the FY 2024 Turnover Ceremony under HVCDP on March 28, 2024 at Cuyapo, Nueva Ecija
	FPMA (NUPAP)												
	Meals and Snacks to be served during the FY 2024 3rd Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP Coordinators and Report Officers on October 8, 2024 at the City of San Fernando, Pampanga.	NUPAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**52,500.00**	52,500.00		To be served during the FY 2024 3rd Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP Coordinators and Report Officers on October 8, 2024 at the City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 4th Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP COordinators and Report Officers on December 6,2024 at the City of San Fernando, Pampanga.	NUPAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**60,000.00**	60,000.00		To be served during the FY 2024 4th Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP COordinators and Report Officers on December 6,2024 at the City of San Fernando, Pampanga.
	MARKET DEVELOPMENT SERVICES												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**9,000.00**	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**9,000.00**	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**9,000.00**	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Valenzuela	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**9,000.00**	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Valenzuela
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**9,000.00**	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**9,000.00**	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Tarlac	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**9,000.00**	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Tarlac
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Aurora	AMAD	NP-53.9 - Small Value Procurement	March to May 2024	N/A	March to May 2024	March to May 2024	GoP	2024 Various Market Development Services	**126,000.00**	126,000.00		to be served during the Launching of Kadiwa Outlet at Aurora
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Bataan	AMAD	NP-53.9 - Small Value Procurement	April to May 2024	N/A	April to May 2024	April to May 2024	GoP	2024 Various Market Development Services	**128,000.00**	128,000.00		to be served during the Launching of Kadiwa Outlet at Bataan
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Zambales	AMAD	NP-53.9 - Small Value Procurement	June to August 2024	N/A	June to August 2024	June to August 2024	GoP	2024 Various Market Development Services	**128,000.00**	128,000.00		to be served during the Launching of Kadiwa Outlet at Zambales
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March to April 2024	N/A	March to April 2024	March to April 2024	GoP	2024 Various Market Development Services	**128,000.00**	128,000.00		to be served during the Launching of Kadiwa Outlet at Nueva Ecija
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Tarlac	AMAD	NP-53.9 - Small Value Procurement	July to September 2024	N/A	July to September 2024	July to September 2024	GoP	2024 Various Market Development Services	**128,000.00**	128,000.00		to be served during the Launching of Kadiwa Outlet at Tarlac
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**128,000.00**	128,000.00		to be served during the Launching of Kadiwa Outlet at Pampanga
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Bulacan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**128,000.00**	128,000.00		to be served during the Launching of Kadiwa Outlet at Bulacan
	Meals and Snacks to be served during the conduct of KNP in Malolos, Bulacan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**90,000.00**	90,000.00		to be served during the conduct of KNP in Malolos, Bulacan
	Accommodation and breakfast to be served during the conduct of KNP in Malolos, Bulacan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**31,500.00**	31,500.00		to be served during the conduct of KNP in Malolos, Bulacan
	Meals and Snacks to be served during the conduct of KNP in SJDM, Bulacan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	April 2024	GoP	2024 Various Market Development Services	**90,000.00**	90,000.00		to be served during the conduct of KNP in SJDM, Bulacan
	Accommodation and breakfast to be served during the conduct of KNP in SJDM, Bulacan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**31,500.00**	31,500.00		to be served during the conduct of KNP in SJDM, Bulacan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of KNP in Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**90,000.00**	90,000.00		to be served during the conduct of KNP in Bataan
	Accommodation and breakfast to be served during the conduct of KNP in Bataan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**31,500.00**	31,500.00		to be served during the conduct of KNP in Bataan
	Meals and Snacks to be served during the conduct of KNP in Zambales	AMAD	NP-53.9 - Small Value Procurement	August 2024	n/a	September 2024	September 2024	GoP	2024 Various Market Development Services	**90,000.00**	90,000.00		to be served during the conduct of KNP in Zambales
	Accommodation and breakfast to be served during the conduct of KNP in Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**31,500.00**	31,500.00		to be served during the conduct of KNP in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store Aurora on May 27,2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bataan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Zambales on March 25,2024	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in San Luis, Aurora on August 22, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in San Luis, Aurora on August 22, 2024
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bataan	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Tarlac	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Tarlac
	eals and Snacks to be served during the conduct of Kadiwa pop up store in Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Pampanga	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Nueva Ecija on March 4,2024	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		Meals and Snacks to be served during the conduct of Kadiwa pop up store in Nueva Ecija on March 4,2024
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Tarlac	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bataan	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Zambales on March 25,2024	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Tarlac	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa pop up store n August 10, 2024 in San Jose City, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Kadiwa pop up store on August 10, 2024 in San Jose City, Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**72,000.00**	72,000.00		to be served during the conduct of Kadiwa on Wheels in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Dipaculao, Aurora on September 16, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Dipaculao, Aurora on September 16, 2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan March 15,2024	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan March 15,2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga Clark	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Pampanga Clark
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Baler, Aurora on October 16, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in in Baler, Aurora on October 16, 2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pandi, Bulacan on September 24, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Pandi, Bulacan on September 24, 2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Tarlac in Camiling, Tarlac on September 27, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Camiling, Tarlac on September 27, 2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Camiling, Tarlac on October 11, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Camiling, Tarlac on October 11, 2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Dingalan, Aurora on November 20, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Dingalan, Aurora on November 20, 2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in mbales	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan on September 6, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan on September 6, 2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Gabaldon Nueva Ecija on July 08,2024	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Tarlac	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Gerona, Tarlac on November 22, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Gerona, Tarlac on November 22, 2024
	als and Snacks to be served during the conduct of Kadiwa on Wheels in ataan	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Baler, Aurora on December 23, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Baler, Aurora on December 23, 2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Snacks to be served during the conduct of Kadiwa on Wheels in Mexico, Pampanga on September 8, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Mexico, Pampanga on September 8, 2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals & Accommodation to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**188,500.00**	188,500.00		to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Seminar Workshop on Marketing and Financial Management for Market-Related Infrastracture Operators, FCA's FEEDIS Registered and Provincial Agribusiness Coordinators on June 27-28,2024 at Pampanga Province	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**188,500.00**	188,500.00		Meals and Snacks to be served during the conduct of Seminar Workshop on Marketing and Financial Management for Market-Related Infrastracture Operators, FCA's FEEDIS Registered and Provincial Agribusiness Coordinators on June 27-28,2024 at Pampanga Province
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Foodlane Orientation in the Province of Aurora
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Foodlane Orientation in the Province of Bataan
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Foodlane Orientation in the Province of Bulacan
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Foodlane Orientation in the Province of Nueva Ecija
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Foodlane Orientation in the Province of Pampanga
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Foodlane Orientation in the Province of Tarlac
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Foodlane Orientation in the Province of Zambales
	Meals & Snacks to be served during the meeting for Price Monitoring in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**39,600.00**	39,600.00		to be served during the meeting for Price Monitoring in the Province of Pampanga
	Meals & Snacks to be served during the meeting for Price Monitoring in the Province of Pampanga - (2days)	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	**174,000.00**	174,000.00		to be served during the meeting for Price Monitoring in the Province of Pampanga - (2days)
	Meals & Accommodation to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga
	Meals & Snacks to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga
	eals & Accommodation to be served during the Cost structure training orkshop in the Province of Pampanga - (2 days)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**303,000.00**	303,000.00		to be served during the Cost structure training workshop in the Province of Pampanga - (2 days)
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Aurora
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Aurora
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bataan
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bataan
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bulacan
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bulacan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Aurora
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bataan
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bulacan
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Nueva Ecija
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Pampanga
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Tarlac
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**21,000.00**	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Zambales
	Meals & Snacks to be served during the Capability building of FFEDIS Officers and Coordination Meetings in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**42,000.00**	42,000.00		to be served during the Capability building of FFEDIS Officers and Coordination Meetings in the Province of Pampanga
	Accommodation to be used during the Capability building of FFEDIS Officers in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**15,000.00**	15,000.00		to be used during the Capability building of FFEDIS Officers in the Province of Pampanga
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga
	Meals & Accommodation to be served during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**559,500.00**	559,500.00		to be served during the conduct of ASPIRE in the Province of Pampanga
	Booth & Setting Up of Venue to be use during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**300,000.00**	300,000.00		to be use during the conduct of ASPIRE in the Province of Pampanga
	Meals & Accommodation to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	NA	March 2024	March 2024	GoP	2024 Various Market Development Services	**188,500.00**	188,500.00		to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)
	Meals & Snacks for Data gathering through conduct of meetings, survey, interviews (80 pax per day)	AMAD	NP-53.9 - Small Value Procurement	February 2024	NA	March 2024	March 2024	GoP	2024 Various Market Development Services	**200,000.00**	200,000.00		for Data gathering through conduct of meetings, survey, interviews (80 pax per day)
	Meals and Accommodation to be served during the conduct of Enterprise Assessment in the Province of Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**59,000.00**	59,000.00		to be served during the conduct of Enterprise Assessment in the Province of Zambales
	Meals and Accommodation to be served during the conduct of Enterprise Assessment on March 14-15, 2024 in the Province of Nueva Ecija	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**104,000.00**	104,000.00		to be served during the conduct of Enterprise Assessment on March 14-15, 2024 in the Province of Nueva Ecija
	Meals and Accommodation to be served during the conduct of Enterprise Assessment in the Province of Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**104,000.00**	104,000.00		to be served during the conduct of Enterprise Assessment in the Province of Aurora
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Bataan on May 7-8, 2024	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**45,000.00**	45,000.00		to be served during the conduct of Enterprise Assessment in the province of Bataan
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Pampanga on February 29- March 01,2024	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**45,000.00**	45,000.00		to be served during the conduct of Enterprise Assessment in the province of Pampanga on February 29- March 01,2024
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**45,000.00**	45,000.00		to be served during the conduct of Enterprise Assessment in the province of Tarlac
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	**45,000.00**	45,000.00		to be served during the conduct of Enterprise Assessment in the province of Tarlac
	Meals and Snacks serve during the conduct of Conduct of capability building for agri enterprises	AMAD	NP-53.9 - Small Value Procurement	June to October 2024	N/A	June to October 2024	June to October 2024	GoP	2024 Various Market Development Services	**725,000.00**	725,000.00		to be serve during the conduct of Conduct of capability building for agri enterprises
	Meals and Snacks accomodation for Conduct of orientation on exports requirements and documents	AMAD	NP-53.10 Lease of Real Property and Venue	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**160,000.00**	160,000.00		for Conduct of orientation on exports requirements and documents
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		serve during the conduct of Agri Credit Forum
	Meals and Snacks serve during the conduct of Agri Credit Forum on May 15-16 at Baler Aurora	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**72,000.00**	72,000.00		serve during the conduct of Agri Credit Forum on May 15-16 at Baler Aurora
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**72,000.00**	72,000.00		serve during the conduct of Agri Credit Forum
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**72,000.00**	72,000.00		serve during the conduct of Agri Credit Forum

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		serve during the conduct of Agri Credit Forum
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**72,000.00**	72,000.00		serve during the conduct of Agri Credit Forum
	Meals & Snacks to be served during the conduct of Orientation/Seminar on Business Registration, Processing of Permits and Licenses for Agribusiness Enterprises in City of San Fernando, Pampanga on March 19,2024	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		to be served during the conduct of Orientation/Seminar on Business Registration, Processing of Permits and Licenses for Agribusiness Enterprises in City of San Fernando, Pampanga on March 19,2024
	Meals and Accommodation serve during the conduct ofPreparation of Business Model and Investment Concepts from PCIPs	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	**174,000.00**	174,000.00		to be serve during the conduct ofPreparation of Business Model and Investment Concepts from PCIPs
	Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**36,000.00**	36,000.00		Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Zambales
	Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**18,000.00**	18,000.00		Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Nueva Ecija
	Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**18,000.00**	18,000.00		Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Tarlac
	Meals and Snacks to be served during the conduct of Investment Forum on May 2024 in the province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**90,000.00**	90,000.00		Meals and Snacks to be served during the conduct of Investment Forum on May 2024 in the province of Pampanga
	Meals and Snacks to be serve during the conduct of Investment webinars on July and September 2024	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**67,500.00**	67,500.00		Meals and Snacks to be serve during the conduct of Investment webinars on July and September 2024
	Meals and Accommodation to be served during the conduct of National Organic Board (NOAB) and NOAB technical working group (TWG) meeting series on February 27-March 1, 2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**252,000.00**	252,000.00		Meals and Accommodation to be served during the conduct of National Organic Board (NOAB) and NOAB technical working group (TWG) meeting series on February 27-March 1, 2024
	Meals and Snacks to be served during the conduct of ROAC in Pampanga	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**90,000.00**	90,000.00		to be served during the conduct of ROAC in Pampanga
	Accommodation and Breakfast to served during the conduct of ROAC in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**157,500.00**	157,500.00		to served during the conduct of ROAC in Pampanga
	eals and Snacks to be served during the conduct of the Filipino Food onth in Pampanga	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of the Filipino Food Month in Pampanga
	Meals and Snacks to be used during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**90,000.00**	90,000.00		to be used during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga
	Accommodation and Breakfast to be served during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga on April 9-12,2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**157,500.00**	157,500.00		to be served during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga on April 9-12,2024
	Meals and Snacks to be served during the conduct of the Women's Month Celebration in Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		o be served during the conduct of the Women's Month Celebration in Pampanga
	Meals and Snacks to be served during the conduct of Trade Fair in celebration of the Women's Month in Angeles, Pampanga on April 9-12,2024	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**90,000.00**	90,000.00		to be served during the conduct of Trade Fair in celebration of the Women's Month in Pampanga to be served during the conduct of Trade Fair in celebration of the Women's Month in Angeles, Pampanga on April 9-12,2024
	Accommodation and Breakfast to be served during the conduct of Trade Fair in celebration of the Women's Month in Pampanga on March 4-6,2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**157,500.00**	157,500.00		to be served during the conduct of Trade Fair in celebration of the Women's Month in Pampanga
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Month Celebration in Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be served during the conduct of Farmers and Fisherfolks Month Celebration in Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**90,000.00**	90,000.00		to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga
	Accommodation and Breakfast to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**157,500.00**	157,500.00		to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Aurora	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Aurora
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Bataan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Bataan
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Bulacan	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Bulacan
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Nueva Ecija on June 19,2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Nueva Ecija
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Pampanga on August 16, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Pampanga on August 16, 2024
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Tarlac City, Tarlac on August 2, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Tarlac City, Tarlac on August 2, 2024
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Iba, Zambales on August 12, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Iba, Zambales on August 12, 2024
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**20,000.00**	20,000.00		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**20,000.00**	20,000.00		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**20,000.00**	20,000.00		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	**20,000.00**	20,000.00		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	**20,000.00**	20,000.00		to be served for trade fairs assisted in Metro Manila
	Meals and snacks to be served during the conduct of provincial trade fair in Aurora	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Aurora
	Meals and snacks to be served during the conduct of provincial trade fair in Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Aurora
	Meals and snacks to be served during the conduct of provincial trade fair in Bataan on March 13,2024	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		Meals and snacks to be served during the conduct of provincial trade fair in Bataan on March 13,2024
	Meals and snacks to be served during the conduct of provincial trade fair in Bataan in September 19,2024	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Bataan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Kadiwa Pop Up Store on September 13, 2024 in Malolos City, Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of Kadiwa Pop Up Store on September 13, 2024 in Malolos City, Bulacan
	Meals and snacks to be served during the conduct of provincial trade fair in Bulacan	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Bulacan
	Meals and snacks to be served during the conduct of provincial trade fair in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Nueva Ecija
	Meals and snacks to be served during the conduct of provincial trade fair in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Nueva Ecija
	eals and snacks to be served during the conduct of provincial trade fair in ampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Pampanga
	Meals and snacks to be served during the conduct of provincial trade fair in Pampanga	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Pampanga
	Meals and snacks to be served during the conduct of provincial trade fair in Tarlac	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Tarlac
	Meals and snacks to be served during the conduct of provincial trade fair in Tarlac	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Tarlac
	Meals and snacks to be served during the conduct of provincial trade fair in Zambales on April 3-5,2024	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		Meals and snacks to be served during the conduct of provincial trade fair in Zambales on April 3-5,2024
	Meals and snacks to be served during the conduct of provincial trade fair in Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**50,000.00**	50,000.00		to be served during the conduct of provincial trade fair in Zambales
	Meals and snacks in the conduct of market matching of mango in Zambales on March 14, 2024	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		Meals and snacks in the conduct of market matching of mango in Zambales on March 14, 2024
	Accommodation and breakfast to be used for the conduct of mango market matching in Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**14,250.00**	14,250.00		Accommodation and breakfast to be used for the conduct of mango market matching in Zambales
	Meals and snacks in the conduct of market matching of cacao in Aurora for 2 days	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**30,750.00**	30,750.00		Meals and snacks in the conduct of market matching of cacao in Aurora for 2 days
	Accommodation and breakfast to be used for the conduct of cacao market matching in Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**14,250.00**	14,250.00		Accommodation and breakfast to be used for the conduct of cacao market matching in Aurora
	Meals and snacks in the conduct of market matching of squash in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**24,000.00**	24,000.00		Meals and snacks in the conduct of market matching of squash in Nueva Ecija
	Meals and Snacks to be served during the conduct of Meeting of Agribus Coords and HVCD coords re; commodity forecasting & inter regional trading proposal	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		Meals and Snacks to be served during the conduct of Meeting of Agribus Coords and HVCD coords re; commodity forecasting & inter regional trading proposal
	Meals and Accommodation to be served during the conduct of Orientation on Exports Requirements and Documents in Pampanga on July 16-17,2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	**116,000.00**	116,000.00		to be served during the conduct of Orientation on Exports Requirements and Documents in Pampanga
	Meals and Accommodation to be served during the conduct of Orientation on Exports Requirements and Documents in Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	**116,000.00**	116,000.00		to be served during the conduct of Orientation on Exports Requirements and Documents in Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Market matching for organic products in Aurora	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	**27,000.00**	27,000.00		to be served during the conduct of Market matching for organic products in Aurora
	Consultancy Services for the development of Value Chain Analysis of calamansi in Central Luzon	AMAD	NP-53.7 Highly Technical Consultants	June to September 2024	N/A	June to September 2024	June to September 2024	GoP	2024 Various Market Development Services	**300,000.00**	300,000.00		to be used for the conduct of value chain analysis (market study) of calamansi in Central Luzon in June to September 2024
	ILD												
	AURORA - MEALS AND SNACKS: GAD Seminar/Workshop on April 18, 2024	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	**27,000.00**	27,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	PAMPANGA - MEALS AND SNACKS: GAD Seminar/Workshop on May 16, 2024	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	**27,000.00**	27,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	BATAAN - MEALS AND SNACKS:) GAD Seminar/Workshop on August 8, 2024	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	**18,000.00**	18,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	UEVA ECIJA - MEALS AND SNACKS:GAD Seminar/Workshop on July 11, 2024	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	**18,000.00**	18,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	BULACAN - MEALS AND SNACKS: GAD Seminar/Workshop on June 13, 2024	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	**18,000.00**	18,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	TARLAC - MEALS AND SNACKS: GAD Seminar/Workshop on September 12, 2024	RADDL	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	**27,000.00**	27,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	ZAMBALES - MEALS AND SNACKS: GAD Seminar/Workshop on March 14, 2024	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	Februay 2024	GoP	2024 ILD	**18,000.00**	18,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	Meals and Snacks to be served during the 1st Semestral Seminar on Gender and Development on Livestock & Poultry Production (ILD & GAD)	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**19,800.00**	19,800.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Organization-focused GAD Trainings/Seminars
	Meals and Snacks to be served during the 1st Semestral Seminar on Gender and Development on Livestock & Poultry Production (RADDL)	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**6,600.00**	6,600.00		
	Meals and Snacks to be served during the 1st Semestral Seminar on Gender and Development on Livestock & Poultry Production (RCPC)	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**25,800.00**	25,800.00		
	Meals and Snacks to be served during the RADDL Year-ender	RADDL	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	**6,600.00**	6,600.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Presentation of Accomplishments and 2025 Planning.
	Meals and Snacks to be served during the conduct of SPMS and Bantay Peste Brigade Training in Region III	RCPC	NP-53.9 - Small Value Procurement	May-November 2024	N/A	May-November 2024	May-November 2024	GoP	2024 ILD	**852,900.00**	852,900.00		to be served during the conduct of SPMS and Bantay Peste Brigade Training in Region III
	eals and snacks to be served during the conduct of Inspection and Monitroing of Professional Regulatory Board for Agricultural Biosystems Engineering on March 5, 2024 at DA-RFO 3 Conference Room, CSFP.	AFES	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	**30,000.00**	30,000.00		to be served during the conduct of Inspection and Monitroing of Professional Regulatory Board for Agricultural Biosystems Engineering on March 5, 2024 at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on November 21, 2024 at DA-RFO 3 Conference Room, CSFP.	AFES	NP-53.9 - Small Value Procurement	September2024	N/A	Ocotber 2024	October2024	GoP	2024 ILD	**30,000.00**	30,000.00		to be served during the conduct of RAED Monthly Meeting on November 21, 2024 at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on December 17-18, 2024 at DA-RFO 3 Conference Room, CSFP.	AFES	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	**150,000.00**	150,000.00		to be served during the conduct of RAED Monthly Meeting on December 17-18, 2024 at DA-RFO 3 Conference Room, CSFP
	LIVESTOCK PROGRAM												
	Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on April 2024	Livestock Program	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Livestock Program	**15,000.00**	15,000.00		Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on April 2024
	Meals and Snacks 35 pax to be serve on Livestock Meeting with the PVOs and locally funded programs of FOD for animal dispersal	Livestock Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Livestock Program	**21,000.00**	21,000.00		Meals and Snacks 35 pax to be serve on Livestock Meeting with the PVOs and locally funded programs of FOD for animal dispersal
	Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on July 2024	Livestock Program	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	February2024	GoP	2024 Livestock Program	**15,000.00**	15,000.00		Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on July 2024
	Meals and Snacks 30 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on October 2024	Livestock Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	**18,000.00**	18,000.00		Meals and Snacks 30 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on October 2024
	Meals and Snacks to be serve on FOD 1st Quarter Assessment 2024	Livestock Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Livestock Program	**150,000.00**	150,000.00		Meals and Snacks to be serve on FOD 1st Quarter Assessment 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be serve on Livestock Month on October 2024	Livestock Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	**150,000.00**	150,000.00		Meals and Snacks to be serve on Livestock Month on October 2024
	SAAD												
	Meals & snack served during the conduct of Special Area for Agricultural Development (SAAD) Corn Pest and Diseases Training in Nampicuan , Nueva Ecija on February 6, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**18,000.00**	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Corn Pest and Diseases Training in Nampicuan , Nueva Ecija on February 6, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Training on Poultry Diseaes and Biosecurity in Nampicuan, Nueva Ecija on February 7, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**18,000.00**	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Training on Poultry Diseaes and Biosecurity in Nampicuan, Nueva Ecija on February 7, 2024
	Meals & snsck served during the conductof Special Area for Agricultural Development (SAAD) Postharvest Management and Marketing Training in Nampicuan, Nueva Ecija on February 8, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**18,000.00**	18,000.00		To be served during the conductof Special Area for Agricultural Development (SAAD) Postharvest Management and Marketing Training in Nampicuan, Nueva Ecija on February 8, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Goat Production Training in Nampicuan, Nueva Ecija on February 14 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**21,000.00**	21,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Production Training in Nampicuan, Nueva Ecija on February 14 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Mushroom Production Training in Nampicuan, Nueva Ecija on February 21 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**18,000.00**	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Mushroom Production Training in Nampicuan, Nueva Ecija on February 21 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Molting Management Training in Nampicuan, Nueva Ecija on February 22, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**18,000.00**	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Molting Management Training in Nampicuan, Nueva Ecija on February 22, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Organization and Developmet Training in Nampicuan , Nueva Ecija on March 12-14, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**102,000.00**	102,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Organization and Developmet Training in Nampicuan , Nueva Ecija on March 12-14, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Goat Management Training in Nampicuan , Nueva Ecija on April 16-18, 2024	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	**78,000.00**	78,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Management Training in Nampicuan , Nueva Ecija on April 16-18, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Corn production) in Ramos, Tarlac on February 13, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Corn production) in Ramos, Tarlac on February 13-15, 202T
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (corn production) in Anao, Tarlac on February 19-20, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**78,000.00**	78,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (corn production) in Anao, Tarlac on February 19-21, 2024
	Meals & snacks during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Campos-West, Anao Tarlac on February 22, 2024.Meals	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**36,000.00**	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Campos-West, Anao Tarlac on February 22, 2024.
	Meals & snack during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Ramos, Tarlac on March 5-6, 2024.	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**48,000.00**	48,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Ramos, Tarlac on March 5-6, 2024.
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Anao, Tarlac on March 12-13, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**78,000.00**	78,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Anao, Tarlac on March 12-14, 2023
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Ramos, Tarlac on March 19-20, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**48,000.00**	48,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Anao, Tarlac on March 19-21, 202T
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Goat production) in San Clemente on April 10-11, 2024	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	**66,000.00**	66,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Goat production) in San Clemente on April 10-11, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Capacity Building and Capacity Development training San Clemente, Tarlac on April 17-18, 2024	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	**66,000.00**	66,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Capacity Building and Capacity Development training San Clemente, Tarlac on April 17-18, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Anao, Tarlac on May 8-9, 2024	SAAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 SAAD Program	**66,000.00**	66,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Anao, Tarlac on May 8-9, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Ramos, Tarlac on May 7, 2024	SAAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 SAAD Program	**33,000.00**	33,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Ramos, Tarlac on May 7, 202T
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in San Clemente, Tarlac on June 11, 2024	SAAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 SAAD Program	**39,000.00**	39,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in San Clemente, Tarlac on June 11, 2024
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on February 9, 2024 & February 29, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**36,000.00**	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on February 9, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on March 8, 2024 & March 22, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**36,000.00**	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on March 8, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on April 5, 2024 & April 30, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	**36,000.00**	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on April 5, 2024 at CLIARC Paraiso, Tarlac City, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on May 10, 2024 & May 31, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 SAAD Program	**36,000.00**	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on May 10, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on June 7, 2024 & June 28, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 SAAD Program	**36,000.00**	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on June 7, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals & snacks w/ accommodation to be served during the conduct of the DA Special Area for Agricultural Development (SAAD) 2024 First Quarter Assessment w/ LGU Partners on March 12-15, 224 in Tarlac.	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 SAAD Program	**199,000.00**	199,000.00		To be served during the conduct of the DA Special Area for Agricultural Development (SAAD) 2024 First Quarter Assessment w/ LGU Partners on March 12-15, 224 in Tarlac.
	Corn Program												
	Cassava Model Farm												
	Meals and snacks for the launching of cassava model farm	Corn Program	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Corn Program	**75,000.00**	75,000.00		To be served during the Launching for Harvest Festival
	Farmer Field Schools (FFS)												
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024	Corn Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Corn Program	**18,000.00**	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024	Corn Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Corn Program	**18,000.00**	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of April 2024	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Corn Program	**18,000.00**	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of April 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Zambales for the month of March 2024	Corn Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Corn Program	**18,000.00**	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Zambales for the month of March 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Zambales for the month of April 2024	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Corn Program	**18,000.00**	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Zambales for the month of April 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Zambales for the month of May 2024	Corn Program	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Corn Program	**18,000.00**	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Zambales for the month of May 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Aurora for the month of June 2024	Corn Program	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Corn Program	**18,000.00**	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Aurora for the month of June 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Aurora for the month of October 2024	Corn Program	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Corn Program	**18,000.00**	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Aurora for the month of October 2024
	Meals and snacks for Cassava Food Processing Training Regionwide for the Month of April, May, June 2024	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Corn Program	**67,500.00**	67,500.00		To be served during the Cassava Food Procesing Training in Pampanga for the Month of March 2024
	Meals & Snack of Cornhusk craft making training Regionwide for the month of April ,May, June 2024	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	**135,000.00**	135,000.00		Meals & Snack of Cornhusk craft making training Regionwide for the month of April ,May, June 2024
	FPMA (Corn)												
	Meals and Snacks of the IIC Quarterly meeting on December 12, 2024 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO FPMA (Corn)	**30,000.00**	30,000.00		to be served during the IIC Quarterly meeting on December 12, 2024 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snacks of the DA-RFO III First Semester Management Commitee (ManCom) Meeting	PMED	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Corn)	**198,000.00**	198,000.00		to be served for the conduct of Management Committee (ManCom) Meeting on February 5, 19, March 4, 18, April 1, 15, 29, May 13, 27, June 10 and 24, 2024 at the DA Training Room, DMGC, City of San Fernando, Pampanga.
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Aurora	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	**13,500.00**	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Bataan	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	**13,500.00**	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Bulacan	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	**13,500.00**	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	**13,500.00**	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Pampanga	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	**13,500.00**	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Tarlac	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	**13,500.00**	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Zambales	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	**13,500.00**	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Aurora	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO FPMA (Corn)	**27,000.00**	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Bataan	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO FPMA (Corn)	**27,000.00**	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Bulacan	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO FPMA (Corn)	**27,000.00**	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO FPMA (Corn)	**27,000.00**	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Pampanga	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO FPMA (Corn)	**27,000.00**	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Tarlac	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO FPMA (Corn)	**27,000.00**	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	als and Snacks for the Municipal Corn Coordinators Annual Assessment - ambales	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	**27,000.00**	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Field Operation Division 3rd Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO FPMA (Corn)	**200,000.00**	200,000.00		To be served during the Field Operation Division 3rd Quarter Assessment
	Meals and Snacks for the Assessment Meeting of Corn Program (April, July, October and December 2024)	Corn Program	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO FPMA (Corn)	**700,000.00**	700,000.00		to be served during the Assessment Meeting of Corn Program
	Meals and Snacks for the Various meetings (February-December 2024)	Corn Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Corn)	**297,000.00**	297,000.00		to be served during the Various meetings
	Regular Various R&D												
	Meals and Snacks to be served during the conduct of 1st Quarter Meeting of Reserach Division on March 15, 2024 at RSHD, Botolan, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	**30,000.00**	30,000.00		to be served during the conduct of 1st Quarter Meeting of Reserach Division on March 15, 2024 at RSHD, Botolan, Zambales
	Meals and Snacks to be served during the conduct of 2nd Quarter Meeting/Assesment of Research Division on June 13-14, 2024 at RSLL San Marcelino, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various R&D (Regular)	**82,500.00**	82,500.00		to be served during the conduct of 2nd Quarter Meeting/Assesment of Research Division on June 13-14, 2024 at RSLL San Marcelino, Zambales
	Meals and Snacks to be served during the conduct of 3rd Quarter Meeting of Research Division on September 13, 2024 at RSUD, Magalang, Pampanga	RESEARCH	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Various R&D (Regular)	**30,000.00**	30,000.00		to be served during the conduct of 3rd Quarter Meeting of Research Division on September 13, 2024 at RSUD, Magalang, Pampanga
	Meals to be served during the conduct of Training on Crop Production on April 17, 2024 at RSLD, Paraiso, Tarlac City	RESEARCH	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Various R&D (Regular)	**15,000.00**	15,000.00		o be served during the conduct of Training on Crop Production on April 17, 2024 at RSLD, Paraiso, Tarlac City
	Meals to be served during the conduct of Training on Livestock Production on June 20,2024 at RSLD, Paraiso, Tarlac City	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May 2024	May2024		2024 Various R&D (Regular)	**15,000.00**	15,000.00		to be served during the conduct of Training on Livestock Production on June 20,2024 at RSLD, Paraiso, Tarlac City
	eals and Snacks to be served during the conduct of Annual Assessment on cember 19, 2024 at RSLD, Paraiso, Tarlac City	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May 2024	May2024	GoP	2024 Various R&D (Regular)	**60,000.00**	60,000.00		to be served during the conduct of Annual Assessment on December 19, 2024 at RSLD, Paraiso, Tarlac City
	Meals and Snacks to be served during the 1st Quarter Meeting on March 02,2024 at ROS Upland Magalang	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Various R&D (Regular)	**27,600.00**	27,600.00		to be served during the 1st Quarter Meeting on March 02,2024 at ROS Upland Magalang
	Meals and Snacks to be served during the 1st semestral seminar on Gender and Development on Livestock & Poultry production on April 18, 2024	RESEARCH	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March 2024	GoP	2024 Various R&D (Regular)	**19,800.00**	19,800.00		to be served during the 1st semestral seminar on Gender and Development on Livestock & Poultry production on April 18, 2024
	Meals and Snacks to be served during the 2nd Quarter Meeting on June 08, 2024 at ROS Upland Magalang	RESEARCH	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various R&D (Regular)	**27,600.00**	27,600.00		to be served during the 2nd Quarter Meeting on June 08, 2024 at ROS Upland Magalang
	Snacks for Profiling of Lahar Laden Areas in Central Luzon	RESEARCH	NP-53.9 - Small Value Procurement	April to May 2024	N/A	April to May 2024	April to May 2024	GoP	2024 Various R&D (Regular)	**47,100.00**	47,100.00		Snacks for Profiling of Lahar Laden Areas in Central Luzon
	Meals and snacks to be served during the conduct of 1st quarter meeting of ROS Hillyland and ROS Lahar on April 11, 2024	RESEARCH	NP-53.9 - Small Value Procurement	February2024	N/A	Macrh 2024	March2024	GoP	2024 Various R&D (Regular)	**18,000.00**	18,000.00		to be served during the conduct of 1st quarter meeting of ROS Hillyland and ROS Lahar on April 11, 2024
	Meals and snacks to be served during the conduct of 2nd quarter meeting of ROS Hillyland and ROS Lahar on July 10, 2024	RESEARCH	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various R&D (Regular)	**18,000.00**	18,000.00		Meals and snacks to be served during the conduct of 2nd quarter meeting of ROS Hillyland and ROS Lahar on July 10, 2024
	Meals and snacks to be served during the conduct of 3rd quarter meeting of ROS Hillyland and ROS Lahar on September 5, 2024	RESEARCH	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various R&D (Regular)	**12,000.00**	12,000.00		Meals and snacks to be served during the conduct of 3rd quarter meeting of ROS Hillyland and ROS Lahar on September 5, 2024
	Meals and snacks to be served during the conduct of Pre in-house review on June 13, 2024	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various R&D (Regular)	**12,000.00**	12,000.00		Meals and snacks to be served during the conduct of Pre in-house review on June 13, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of planning workshop for CY 2025 of the two stations in Zambales on December 11, 2024	RESEARCH	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Various R&D (Regular)	**16,200.00**	16,200.00		Meals and snacks to be served during the conduct of planning workshop for CY 2025 of the two stations in Zambales on December 11, 2024
	ILD												
	Meals and Snacks during the FCAL 1st Quater Project Review on March 2024	FCAL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**12,000.00**	12,000.00		Meals and Snacks during the FCAL 1st Quater Project Review on March 2024
	Meals and Snack to be served during Retooling on Mycotoxin Determination on May 2024.	FCAL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	**18,000.00**	18,000.00		to be served during Retooling on Mycotoxin Determination on May 2024.
	Meals and Snacks during the FCAL 2nd Quater Project Review on June 2024	FCAL	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	**12,000.00**	12,000.00		Meals and Snacks during the FCAL 2nd Quater Project Review on June 2024
	Meals and Snack to be served during Retooling on Pesticide Residue testing ing Rapid Test Kit (RTK) on July 2024	FCAL	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	**18,000.00**	18,000.00		to be served during Retooling on Pesticide Residue testing using Rapid Test Kit (RTK) on July 2024
	Meals and Snacks during the Food Safety Seminar on July 2024 (2 days)	FCAL	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 ILD	**30,000.00**	30,000.00		Meals and Snacks during the Food Safety Seminar on July 2024 (2 days)
	Meals and Snacks during the FCAL 3rd Quater Project Review on September 2024	FCAL	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 ILD	**12,000.00**	12,000.00		Meals and Snacks during the FCAL 3rd Quater Project Review on September 2024
	Meals and Snacks during the FCAL 4th Quater Project Review on December 2024 (2 days)	FCAL	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 ILD	**12,000.00**	12,000.00		Meals and Snacks during the FCAL 4th Quater Project Review on December 2024 (2 days)
	Meals and Snack to be served during ILD Integration w/ Local Government Unit in Pampanga	FCAL	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 ILD	**24,000.00**	24,000.00		to be served during ILD Integration w/ Local Government Unit in Pampanga
	Meals and Snack to be served during ILD Integration w/ Local Government Unit in Aurora	FCAL	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 ILD	**24,000.00**	24,000.00		to be served during ILD Integration w/ Local Government Unit in Aurora
	MEALS AND SNACKS: GAD Seminar/Workshop on April 18, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF AURORA	RADDL	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 ILD	**27,000.00**	27,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF AURORA
	MEALS AND SNACKS: GAD Seminar/Workshop on May 16, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF PAMPANGA	RADDL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	**27,000.00**	27,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF PAMPANGA
	MEALS AND SNACKS:] GAD Seminar/Workshop on August 8, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BATAAN	RADDL	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 ILD	**18,000.00**	18,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BATAAN
	MEALS AND SNACKS:GAD Seminar/Workshop on July 11, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF NUEVA ECIJA	RADDL	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	**18,000.00**	18,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF NUEVA ECIJA
	MEALS AND SNACKS: GAD Seminar/Workshop on June 13, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BULACAN	RADDL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	**18,000.00**	18,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BULACAN
	MEALS AND SNACKS: GAD Seminar/Workshop on September 12, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF TARLAC	RADDL	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 ILD	**27,000.00**	27,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF TARLAC
	MEALS AND SNACKS: GAD Seminar/Workshop on March 14, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF ZAMBALES	RADDL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**18,000.00**	18,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF ZAMBALES
	ORG-FOCUSED GAD SEMINAR/WORKSHOP ILD + GAD participants et.al	RADDL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**52,200.00**	52,200.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Organization-focused GAD Trainings/Seminars
	Meals and Snacks to be served during the RADDL Year-ender	RADDL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**6,600.00**	6,600.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Presentation of Accomplishments and 2025 Planning.
	Integrated Laboratories Division												
	Meals and Snacks to be served during Training Workshop in Retooling on Proper Soil Sampling, Soil Analysis Using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March 21,2024 at OPA, Bulacan	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during Training Workshop in Retooling on Proper Soil Sampling, Soil Analysis Using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March 21,2024 at OPA, Bulacan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during 1st Sem Meeting of Regional Soils Laboratory with Provincial Soils Coordinators on June 14, 2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	24,000.00	24,000.00		Meals and Snacks to be served during 1st Sem Meeting of Regional Soils Laboratory with Provincial Soils Coordinators on June 14, 2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga
	Meals and Snacks to be served during 2nd Sem. Regional Soils Laboratory Meeting with Provincial Soils Coordinator on December 6,2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	24,000.00	24,000.00		Meals and Snacks to be served during 2nd Sem. Regional Soils Laboratory Meeting with Provincial Soils Coordinator on December 6,2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga
	Meals and Snacks to be served during RSL GAD Training in Aurora on May,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Aurora on May,2024
	Meals and Snacks to be served during RSL GAD Training in Bataan on May,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Bataan on May,2024
	Meals and Snacks to be served during RSL GAD Training in Bulacan on April,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Bulacan on April,2024
	Meals and Snacks to be served during RSL GAD Training in Nueva Ecija on April,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Nueva Ecija on April,2024
	Meals and Snacks to be served during RSL GAD Training in Tarlac on June,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Tarlac on June,2024
	Meals and Snacks to be served during RSL GAD Training in Pampanga on July, 2024	ILD (RSL)	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Pampanga on July, 2024
	Meals and Snacks to be served during RSL GAD Training in Zambales on August, 2024	ILD (RSL)	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Zambales on August, 2024
	Meals and Snacks to be served during Training Workshop on Retooling on Proper Soil Sampling, Soil Analysis using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March ,2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000.00	15,000.00		Meals and Snacks to be served during Training Workshop on Retooling on Proper Soil Sampling, Soil Analysis using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March ,2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during Training Workshop in Measurement Uncertainty Using ISO GUM and Top-down Approach, Performance Characteristics and Repost Preparation for Method Verification and Validation in City of Fernando, Pampanga on April ,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	30,000.00	30,000.00		Meals and Snacks to be served during Training Workshop in Measurement Uncertainty Using ISO GUM and Top-down Approach, Performance Characteristics and Repost Preparation for Method Verification and Validation in City of Fernando, Pampanga on April ,2024
	Meals and Snacks to be served during Training Workshop in Nutrient Management and Interpretation of Laboratory Results on June ,2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000.00	15,000.00		Meals and Snacks to be served during Training Workshop in Nutrient Management and Interpretation of Laboratory Results on June ,2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during Training Workshop in Occupational Safety and Healthy Standards and Safety in the Laboratory on August,2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000.00	15,000.00		Meals and Snacks to be served during Training Workshop in Occupational Safety and Healthy Standards and Safety in the Laboratory on August,2024 at City of San Fernando, Pampanga
	Meals and Snacks served during Advocacy Seminar on Rabies, GAD & ILD Services on May 24, 2024 in Bataan	ILD (RSL)	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	18,000.00	18,000.00		Meals and Snacks served during Advocacy Seminar on Rabies, GAD & ILD Services on May 24, 2024 in Bataan
	Meals and Snacks to be served during Training Workshop inSoil Characteristics: Orders and Series on September,2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000.00	15,000.00		Meals and Snacks to be served during Training Workshop inSoil Characteristics: Orders and Series on September,2024 at City of San Fernando, Pampanga
	RICE PROGRAM												
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Aurora to be held in Angeles City, Pampanga on March 12-13, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	110,250.00	110,250.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Aurora to be held in Angeles City, Pampanga on March 12-13, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bataan to be held in Angeles City, Pampanga on March 14-15, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bataan to be held in Angeles City, Pampanga on March 14-15, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bulacan to be held in Angeles City, Pampanga on March 19-20, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	189,000.00	189,000.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bulacan to be held in Angeles City, Pampanga on March 19-20, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Nueva Ecija to be held in Angeles City, Pampanga on March 21-22, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	267,750.00	267,750.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Nueva Ecija to be held in Angeles City, Pampanga on March 21-22, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Pampanga to be held in Angeles City, Pampanga on March 26-27, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	220,500.00	220,500.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Pampanga to be held in Angeles City, Pampanga on March 26-27, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Tarlac to be held in Angeles City, Pampanga on April 01-02, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	189,000.00	189,000.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Tarlac to be held in Angeles City, Pampanga on April 01-02, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Zambales to be held in Angeles City, Pampanga on April 04-05, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**126,000.00**	126,000.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Zambales to be held in Angeles City, Pampanga on April 04-05, 2024
	Meals and Snacks to be served during the conduct of Palayamanan Field School for the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**30,000,000.00**	30,000,000.00		Meals and Snacks to be served during the conduct of Palayamanan Field School for the different Province of Region III
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice Farm Cluster Development with the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**6,857,000.00**	6,857,000.00		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice Farm Cluster Development with the different Province of Region III
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Establishment of Eco-SRI Clusters with the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**5,600,000.00**	5,600,000.00		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Establishment of Eco-SRI Clusters with the different Province of Region III
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Agroecology Based Rice Farming Clusters established with the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**1,050,000.00**	1,050,000.00		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Agroecology Based Rice Farming Clusters established with the different Province of Region III
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice-Based AMIA Clusters (AMIA-CREATE) with the [illegible]ferent Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**6,666,000.00**	6,666,000.00		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice-Based AMIA Clusters (AMIA-CREATE) with the different Province of Region III
	[illegible]als and snacks to be served during the Plant Nursery Management and Establishment Training on January 23-24, 2024 at Baler, Aurora (Office of the Provicial Agriculture)	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**84,000.00**	84,000.00		Meals and snacks to be served during the Plant Nursery Management and Establishment Training on January 23-24, 2024 at Baler, Aurora (Office of the Provicial Agriculture)
	Meals and Accommodation to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Aurora on February 20-21, 2024 at Baler Aurora.	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	**25,000.00**	25,000.00		Meals and Accommodation to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Aurora on February 20-21, 2024 at Baler Aurora.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bataan on February 16, 2024 at Balanga City, Bataan.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**15,000.00**	15,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bataan on February 16, 2024 at Balanga City, Bataan.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bulacan on February 23, 2024 at Farmers Fisherfolk Training Center, OPA-City of Malolos, Bulacan.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**27,000.00**	27,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bulacan on February 23, 2024 at Farmers Fisherfolk Training Center, OPA-City of Malolos, Bulacan.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Nueva Ecija on February 28, 2024 at APTC Caalibangbangan, Cabanatuan City, Nueva Ecija.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**30,000.00**	30,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Nueva Ecija on February 28, 2024 at APTC Caalibangbangan, Cabanatuan City, Nueva Ecija.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Pampanga on February 22, 2024 at PEO Sindalan, City of San Fernando, Pampanga.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**21,000.00**	21,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Pampanga on February 22, 2024 at PEO Sindalan, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Tarlac on February 13, 2024 at ROS Paraiso Tarlac City, Tarlac.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**21,000.00**	21,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Tarlac on February 13, 2024 at ROS Paraiso Tarlac City, Tarlac.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Zambales on February 26-27, 2024 at Iba, Zambales.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**51,000.00**	51,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Zambales on February 26-27, 2024 at Iba, Zambales.
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Aurora on May 7-8, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	c	N/A	February 2024	February 2024	GoP	2024 Rice Program	**72,500.00**	72,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Aurora on May 7-8, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice [illegible]op Manager Advisory Service for the Agricultural Extension Workers [illegible]EWs) and Local Farmer Techinicians (LFTs) of Bataan on May 9-10, 2024 [illegible] Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	**101,500.00**	101,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Bataan on May 9-10, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Bulacan on May 21-22, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	**159,500.00**	159,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Bulacan on May 21-22, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Nueva Ecija District 1 & 2 on May 14-15, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	**130,500.00**	130,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Nueva Ecija District 1 & 2 on May 14-15, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Nueva Ecija District 3 & 4 on May 16-17, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	**116,000.00**	116,000.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Nueva Ecija District 3 & 4 on May 16-17, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Pampanga on May 23-24, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	**145,000.00**	145,000.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Pampanga on May 23-24, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Tarlac on May 28-29, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	**130,500.00**	130,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Tarlac on May 28-29, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Zambales on May 30-31, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	**101,500.00**	101,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Zambales on May 30-31, 2024 at Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Accommodation to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	**294,750.00**	294,750.00		Meals and Accommodation to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	Meals and Snacks (CRFBS FFS Graduation)	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**450,000.00**	450,000.00		Meals and Snacks (CRFBS FFS Graduation)
	Meals and Snacks (Bio Fertilizer Derby)	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**315,000.00**	315,000.00		Meals and Snacks (Bio Fertilizer Derby)
	Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation on May 14-16, 2024 at RCPC 3 PhilRice Compound, Science City of Muñoz, Nueva Ecija	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 Rice Program	**29,200.00**	29,200.00		Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation on May 14-16, 2024 at RCPC 3 PhilRice Compound, Science City of Muñoz, Nueva Ecija
	Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on November 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 Rice Program	**157,500.00**	157,500.00		Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on November 2024
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in [illegible]an Pare, Orion, Bataan on February 29, 2024.	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	**15,000.00**	15,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Daan Pare, Orion, Bataan on February 29, 2024.
	[illegible]als to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Poblacion, Morong, Bataan on May 9, 2024.	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	**15,000.00**	15,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Poblacion, Morong, Bataan on May 9, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Sta. Lucia, Guimba, Las Piñas, Peñaranda, and Agupalo Weste, Lupao, Nueva Ecija on April 4 & 12, & 17, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	**45,000.00**	45,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Sta. Lucia, Guimba, Las Piñas, Peñaranda, and Agupalo Weste, Lupao, Nueva Ecija on April 4 & 12, & 17, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Buhangin, Baler and Dikildit, Maria Aurora, Aurora on April 16 & 18, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	**30,000.00**	30,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Buhangin, Baler and Dikildit, Maria Aurora, Aurora on April 16 & 18, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Alcala, Maria Aurora, Aurora on March 26, 2024.	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	**15,000.00**	15,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Alcala, Maria Aurora, Aurora on March 26, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Bantog, Victoria, Suaverdez, Anao and Tubectubang, Moncada, Tarlac on April 3, 11 & 10, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	**45,000.00**	45,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Bantog, Victoria, Suaverdez, Anao and Tubectubang, Moncada, Tarlac on April 3, 11 & 10, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Linasin, San Marcelino and Paite, San Narciso, Zambales on March 14 & 19, 2024.	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	**30,000.00**	30,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Linasin, San Marcelino and Paite, San Narciso, Zambales on March 14 & 19, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Balaybay, Castillejos and Paudpod, Botolan, Zambales on April 12 & 17, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	**30,000.00**	30,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Balaybay, Castillejos and Paudpod, Botolan, Zambales on April 12 & 17, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different [illegible]ewly released Irrigated and Glutinous (SPR) Inbred Rice Varieties for Dry [illegible]opping Season in Sta. Maria, Magalang on May 3, 2024.	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	**15,000.00**	15,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Glutinous (SPR) Inbred Rice Varieties for Dry Cropping Season in Sta. Maria, Magalang on May 3, 2024.
	[illegible]eals to be serve during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Casiguran, Aurora on April 19, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	**15,000.00**	15,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Casiguran, Aurora on April 19, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Baliwag City, Pulilan and Bustos, Bulacan on May 7, 9 & 15, 2024.	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	**45,000.00**	45,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Baliwag City, Pulilan and Bustos, Bulacan on May 7, 9 & 15, 2024.
	Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Bulacan Province on March 6 & 7, 2024.	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	**30,000.00**	30,000.00		Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Bulacan Province on March 6 & 7, 2024.
	Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Zambales Province on July 11, 12, 18 & 19 and August 7, 8 & 9, 2024.	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**105,000.00**	105,000.00		Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Zambales Province on July 11, 12, 18 & 19 and August 7, 8 & 9, 2024.
	Meals and Snacks to be served during the Workshop and analysis of collected data for FGD and SWOT for the Province of Aurora, Nueva Ecija, Pampanga, Tarlac and Zambales Province on May 29-31, 2024 at RS-Lowland Development, Paraiso, Tarlac City.	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	**81,000.00**	81,000.00		Meals and Snacks to be served during the Workshop and analysis of collected data for FGD and SWOT for the Province of Aurora, Nueva Ecija, Pampanga, Tarlac and Zambales Province on May 29-31, 2024 at RS-Lowland Development, Paraiso, Tarlac City.
	Meals and Snacks to be served during the Project Mid- Year Review and Consulation with the Regional Core Group on June 13, 2024 at DA-RFO 3, Maimpis, CSFP.	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the Project Mid- Year Review and Consulation with the Regional Core Group on June 13, 2024 at DA-RFO 3, Maimpis, CSFP.
	Meals and Snacks with Accommodation to be used during the Project Year End Review and Consulation with the Regional Core Group in Angeles City, Pampanga on December 5 & 6, 2024.	Research	NP-53.10 Lease of Real Property and Venue	November 2024	N/A	December 2024	December 2024	GoP	2024 Rice Program	**140,000.00**	140,000.00		Meals and Snacks with Accommodation to be used during the Project Year End Review and Consulation with the Regional Core Group in Angeles City, Pampanga on December 5 & 6, 2024.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated drought prone and Pigmented (SPR) Inbred Rice Varieties for Wet Cropping Season in Maria Aurora, Baler and Casiguran, Aurora on September 19, 20, 26 & 27, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	60,000.00	60,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated drought prone and Pigmented (SPR) Inbred Rice Varieties for Wet Cropping Season in Maria Aurora, Baler and Casiguran, Aurora on September 19, 20, 26 & 27, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Morong and Orion, Bataan on September 18, 25, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Morong and Orion, Bataan on September 18, 25, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Baliwag City, Bustos and Pulilan, Bulacan on October 10,17, 24, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	45,000.00	45,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Baliwag City, Bustos and Pulilan, Bulacan on October 10,17, 24, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Guimba, Peñaranda, and Lupao, Nueva Ecija on September 10, 16 & 17, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	45,000.00	45,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Guimba, Peñaranda, and Lupao, Nueva Ecija on September 10, 16 & 17, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Magalang, Pampanga on October 22, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	September 2024	GoP	2024 Rice Program	15,000.00	15,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Magalang, Pampanga on October 22, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Victoria, Anao and Moncada on October 3, 9 & 15, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	July 2024	GoP	2024 Rice Program	45,000.00	45,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Victoria, Anao and Moncada on October 3, 9 & 15, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Botolan and Castillejos, Zambales on October 23, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	July 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Botolan and Castillejos, Zambales on October 23, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in San Marcelino and San Narciso, Zambales on September 26 & 27, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in San Marcelino and San Narciso, Zambales on September 26 & 27, 2024.
	Meals and Snacks to be served during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 18, 2024 at Sto. Domingo, Anao, Tarlac	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	48,000.00	48,000.00		Meals and Snacks to be served during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 18, 2024 at Sto. Domingo, Anao, Tarlac
	Meals and Snacks to be serve during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 16, 2024 at La Paz, San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	48,000.00	48,000.00		Meals and Snacks to be serve during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 16, 2024 at La Paz, San Marcelino, Zambales
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 27, 2024 at Gerona, Tarlac	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 27, 2024 at Gerona, Tarlac
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on February 28, 2024 at Gerona, Tarlac	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on February 28, 2024 at Gerona, Tarlac
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 29, 2024 at Sta. Ignacia, Tarlac	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 29, 2024 at Sta. Ignacia, Tarlac
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 5, 2024 at Sta. Ignacia, Tarlac	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 5, 2024 at Sta. Ignacia, Tarlac
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 6, 2024 at General Tinio, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 6, 2024 at General Tinio, Nueva Ecija
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 7, 2024 at General Tinio, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 7, 2024 at General Tinio, Nueva Ecija
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 12, 2024 at Lupao, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 12, 2024 at Lupao, Nueva Ecija
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 13, 2024 at Lupao, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 13, 2024 at Lupao, Nueva Ecija
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 14, 2024 at San Miguel, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 14, 2024 at San Miguel, Bulacan
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 19, 2024 at San Miguel, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 19, 2024 at San Miguel, Bulacan
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 20, 2024 at San Ildefonso, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 20, 2024 at San Ildefonso, Bulacan
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 21, 2024 at San Ildefonso, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 21, 2024 at San Ildefonso, Bulacan
	Meals & Snacks to be served during the conduct of Mid-Year Assessment and Planning Workshop on June 26-27, 2024 at DA RSLD, Paraiso, Tarlac City, Tarlac	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	24,000.00	24,000.00		Meals & Snacks to be served during the conduct of Mid-Year Assessment and Planning Workshop on June 26-27, 2024 at DA RSLD, Paraiso, Tarlac City, Tarlac
	Meals & Snacks to be served during the conduct of Year-End Assessment and Planning Workshop on November 27-28,2024 at DA RSLD, Paraiso, Tarlac City, Tarlac	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Year-End Assessment and Planning Workshop on November 27-28,2024 at DA RSLD, Paraiso, Tarlac City, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the Organic Rice Field Day in Castillejos Zambales on March 19, 2024	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	**16,000.00**	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in Castillejos Zambales on March 19, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on March 21, 2024	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	**24,000.00**	24,000.00		Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on March 21, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on April 02, 2024	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	**16,000.00**	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on April 02, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on April 04, 2024	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	**16,000.00**	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on April 04, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on April 08, 2024	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	**16,000.00**	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on April 08, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Botolan Zambales on October 10, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	**16,000.00**	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in Botolan Zambales on October 10, 2024
	[redacted]als and Snacks to be served during the Organic Rice Field Day in [redacted]ayantoc, Tarlac on October 17, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	**157,500.00**	157,500.00		Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on October 17, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on October 24, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	**16,000.00**	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on October 24, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on November 05, 2024	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	**157,500.00**	157,500.00		Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on November 05, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on November 07, 2024	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	**157,500.00**	157,500.00		Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on November 07, 2024
	Meals and Snacks to be served during the Organic Rice Seed Production Training in Angat, Bulacan on July 03, 2024	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**157,500.00**	157,500.00		Meals and Snacks to be served during the Organic Rice Seed Production Training in Angat, Bulacan on July 03, 2024
	Meals and Snacks to be served during the Organic Rice Seed System Training in Anao, Tarlac on July 09, 2024	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**157,500.00**	157,500.00		Meals and Snacks to be served during the Organic Rice Seed System Training in Anao, Tarlac on July 09, 2024
	Meals and Snacks to be served during the Organic Rice Production Training in Balanga City on July 16, 2024	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**157,500.00**	157,500.00		Meals and Snacks to be served during the Organic Rice Production Training in Balanga City on July 16, 2024
	Meals and Snacks to be served during the Organic Rice Seminar Series in Tarlac City on August 14-16, 2024	Research	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Rice Program	**157,500.00**	157,500.00		Meals and Snacks to be served during the Organic Rice Seminar Series in Tarlac City on August 14-16, 2024
	Meals and Snacks to be served during the Organic Rice Technology Forum in Tarlac City on September 05-06, 2024	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	**157,500.00**	157,500.00		Meals and Snacks to be served during the Organic Rice Technology Forum in Tarlac City on September 05-06, 2024
	Meal and snacks to be served for RSUD field day on October 24, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	**23,400.00**	23,400.00		Meal and snacks to be served for RSUD field day on October 24, 2024
	[redacted]al and snacks to be served for RSLD field day on November 26, 2024	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	**23,400.00**	23,400.00		Meal and snacks to be served for RSLD field day on November 26, 2024
	Meal and snacks to be served for RSHD field day on May 25, 2024	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	**23,400.00**	23,400.00		Meal and snacks to be served for RSHD field day on May 25, 2024
	Meal and snacks to be served for RSLL field day on May 11, 2024	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	**22,800.00**	22,800.00		Meal and snacks to be served for RSLL field day on May 11, 2024
	Meal and snacks to be served for RSUD field day on October 24, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	**50,400.00**	50,400.00		Meal and snacks to be served for RSUD field day on October 24, 2024
	Meals and snack served during the conduct of profiling and training on upland rice production (3 sites @ 50 pax per sites) under Traditional Rice	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**90,000.00**	90,000.00		Meals and snack served during the conduct of profiling and training on upland rice production (3 sites @ 50 pax per sites) under Traditional Rice
	Meals and snacks for the Conduct of preferential analysis or field day (for 3 sites) under Traditional Rice	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**37,000.00**	37,000.00		Meals and snacks for the Conduct of preferential analysis or field day (for 3 sites) under Traditional Rice
	Meals, snack with accomodation to be served during re-tooling of data collectors under PRIME	Research	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 Rice Program	**120,000.00**	120,000.00		Meals, snack with accomodation to be served during re-tooling of data collectors under PRIME
	Snacks for profiling of Yam bean growers in Central Luzonon March 19,20,26,2024 and April 3,8-12,2024	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**50,000.00**	50,000.00		Snacks for profiling of Yam bean growers in Central Luzonon March 19,20,26,2024 and April 3,8-12,2024
	Meals and Snacks for RCM Evaluation & NOPT Orientation	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**41,850.00**	41,850.00		Meals and Snacks for RCM Evaluation & NOPT Orientation

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks for Field Days	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**108,000.00**	108,000.00		Meals and Snacks for Field Days
	Meals and Snacks to be served during the conduct of catch-up meeting /planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on July 24-25,2024	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of catch-up meeting /planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on July 24-25,2024
	Trainings/Meeting -Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on March 14,2024 at Bongabon, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**20,250.00**	20,250.00		Trainings/Meeting -Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on March 14,2024 at Bongabon, Nueva Ecija
	Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on September 19, 2024 at Bongabon, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**20,250.00**	20,250.00		Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on September 19, 2024 at Bongabon, Nueva Ecija
	Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on August 15, 2024 at Bongabon, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**20,250.00**	20,250.00		Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on August 15, 2024 at Bongabon, Nueva Ecija
	Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on October 17,2024 at Bongabon, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	**20,250.00**	20,250.00		Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on October 17,2024 at Bongabon, Nueva Ecija
	Meals and snacks to be served during the Data Gathering and Focus Group Discussion on Rice-based Production	Research	NP-53.9 - Small Value Procurement	February-December 2024	N/A	February-December 2024	February-December 2024	GoP	2024 Rice Program	**150,000.00**	150,000.00		Meals and snacks to be served during the Data Gathering and Focus Group Discussion on Rice-based Production
	Meals and snacks to be served during the Research Division various meetngs/trainings/activities	Research	NP-53.9 - Small Value Procurement	February-December 2024	N/A	February-December 2024	February-December 2024	GoP	2024 Rice Program	**1,200,000.00**	1,200,000.00		Meals and snacks to be served during the Research Division various meetngs/trainings/activities
	Meals and Snaks of the IIC Quarterly meeting on September 26, 2024 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program	**30,000.00**	30,000.00		to be served during the IIC Quarterly meeting on September 26, 2024 at DA Conference Room, City of San Fernando, Pampanga
	Food and Accommodation to be served during the Training on Basic Monitoring and Evaluation for DA Disaster Risk Reduction Management Personnel on February 26 to March 1, 2024 in Angeles City, Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	March 2024	March 2024	GoP	2024 STO FPMA (Rice Program)	**960,000.00**	960,000.00		Food and Accommodation to be served during the Training on Basic Monitoring and Evaluation for DA Disaster Risk Reduction Management Personnel on February 26 to March 1, 2024 in Angeles City, Pampanga
	Food and Accommodation to be served during the National Assessment of Rice Program	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	June 2024	June 2024	GoP	2024 STO FPMA (Rice Program)	**1,000,000.00**	1,000,000.00		Food and Accommodation to be served during the National Assessment of Rice Program
	Meals and Snacks to be served during the Rice Report Officers Meeting for the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	April 2024	April 2024	GoP	2024 STO FPMA (Rice Program)	**700,000.00**	700,000.00		Meals and Snacks to be served during the Rice Report Officers Meeting for the different Province of Region III
	Meals and Snacks to be served during the Municipal Agriculturist Office Meeting for the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	May 2024	May 2024	GoP	2024 STO FPMA (Rice Program)	**700,000.00**	700,000.00		Meals and Snacks to be served during the Municipal Agriculturist Office Meeting for the different Province of Region III
	Meals and Snacks to be served during the Philippine Rice Information System Management (PRISM) Mid-Year Meeting	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	June 2024	June 2024	GoP	2024 STO FPMA (Rice Program)	**100,000.00**	100,000.00		Meals and Snacks to be served during the Philippine Rice Information System Management (PRISM) Mid-Year Meeting
	Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of April, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	April 2024	April 2024	GoP	2024 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of April, 2024
	Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of May, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	May 2024	May 2024	GoP	2024 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of May, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Pampanga on the Month of June, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	June 2024	June 2024	GoP	2024 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Pampanga on the Month of June, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of July, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of July, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of July, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of July, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of August, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	August 2024	August 2024	GoP	2024 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of August, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of August, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	August 2024	August 2024	GoP	2024 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of August, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Bataan on the Month of October, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	October 2024	October 2024	GoP	2024 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Bataan on the Month of October, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of October, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	October 2024	October 2024	GoP	2024 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of October, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of October, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	October 2024	October 2024	GoP	2024 STO FPMA (Rice Program)	**22,500.00**	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of October, 2024
	Meals and Snacks to be served during the DA-RFO III Second Semester Management Committee (ManCom) Meeting	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	July-December	July-December	GoP	2024 STO FPMA (Rice Program)	**234,000.00**	234,000.00		Meals and Snacks to be served during the DA-RFO III Second Semester Management Committee (ManCom) Meeting
	Meals and Snacks to be served during the IIC Quarterly Meeting on April 11, 2023 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	January 2024	N/A	April 2024	April 2024	GoP	2024 STO FPMA (Rice Program)	**27,000.00**	27,000.00		Meals and Snacks to be served during the IIC Quarterly Meeting on April 11, 2023 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snacks to be served during the IIC Quarterly Meeting on July 4, 2023 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 STO FPMA (Rice Program)	**27,000.00**	27,000.00		Meals and Snacks to be served during the IIC Quarterly Meeting on July 4, 2023 at DA Conference Room, City of San Fernando, Pampanga
	CRA_AMIA												
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bataan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Aurora
	Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	**288,000.00**	288,000.00		To be served during the conduct of training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga
	Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	**252,500.00**	252,500.00		To be served during the conduct of training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga
	Meals and Snacks - Training on Integrated Pest in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the conduct of training on Itegrated Pest Management in the Province of Aurora
	Foods & Accomodation - Training on Climate Information System batch 1 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**202,000.00**	202,000.00		To be served during the conduct of training on Climate Information System in the Province of Pampanga
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bulacan
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Nueva Ecija
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Pampanga
	Meals and Snacks - Training on Small and Large ruminants and mineral ock making in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bataan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bulacan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		Meals and Snacks - Training on livestock and poultry production in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Bataan
	Meals and Snacks - Training on livestock and poultry production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Bulacan
	Meals and Snacks - Training on livestock and poultry production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on mushroom production in the Province of Aurora

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Training on mushroom production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on mushroom production in the Province of Bataan
	Meals and Snacks - Training on mushroom production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on mushroom production in the Province of Bulacan
	Meals and Snacks - Training on Integrated Pest in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the conduct of training on Itegrated Pest Management in the Province of Bataan
	Meals and Snacks - Training on Integrated Pest in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the conduct of training on Itegrated Pest Management in the Province of Bulacan
	Meals and Snacks - Training on Integrated Pest in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the conduct of training on Itegrated Pest Management in the Province of Nueva Ecija
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Tarlac
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Zambales
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Aurora
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bataan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Pampanga
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Tarlac
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Zambales
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Aurora
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bataan
	Foods & Accomodation - Reporting of 1st semester accomplishment of AMIA program in Angeles City	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	**202,000.00**	202,000.00		To be served during conduct of reporting of 1st semester accomplishment of AMIA program in Angeles City
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Nueva Ecija
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Pampanga
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Tarlac
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Zambales
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bulacan
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Nueva Ecija
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bulacan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Tarlac
	Meals and Snacks - Training on livestock and poultry production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Training on livestock and poultry production in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Aurora
	Meals and Snacks - Training on livestock and poultry production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Bataan
	Meals and Snacks - Training on livestock and poultry production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Bulacan
	Meals and Snacks - Training on livestock and poultry production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Nueva Ecija
	eals and Snacks - Training on mushroom production in the Province of ampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Tarlac
	Meals and Snacks - Training on mushroom production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Zambales
	Meals and Snacks - Training on mushroom production in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Aurora
	Meals and Snacks - Training on mushroom production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Bataan
	Meals and Snacks - Training on mushroom production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Bulacan
	Meals and Snacks - Training on mushroom production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Nueva Ecija
	Meals and Snacks - Training on Integrated Pest in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Itegrated Pest Management in the Province of Pampanga
	Meals and Snacks - Training on Integrated Pest in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Itegrated Pest Management in the Province of Tarlac
	Meals and Snacks - Training on Integrated Pest in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Itegrated Pest Management in the Province of Zambales
	eals and Snacks - Training on Integrated Pest in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Aurora
	Meals and Snacks - Training on Integrated Pest in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Itegrated Pest Management in the Province of Bataan
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Pampanga
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Tarlac
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Zambales
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Pampanga
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Tarlac
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Tarlac
	Meals and Snacks - Training on livestock and poultry production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Training on livestock and poultry production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Zambales
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Aurora
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bataan
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bulacan
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Nueva Ecija
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Pampanga
	eals and Snacks - Graduation/Field day of Palayamanan Farmers Field chool of AMIA Villages in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Tarlac
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Zambales
	Meals and Snacks - Training on mushroom production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on mushroom production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on mushroom production in the Province of Tarlac
	Meals and Snacks - Training on mushroom production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during conduct of training on mushroom production in the Province of Zambales
	Meals and Snacks - Training on Integrated Pest in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the conduct of training on Itegrated Pest Management in the Province of Bulacan
	Meals and Snacks - Training on Integrated Pest in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Nueva Ecija
	Meals and Snacks - Training on Integrated Pest in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Pampanga
	Foods & Accomodation - Training on Climate Information System Batch 2 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	**202,000.00**	202,000.00		To be served during the conduct of training on Climate Information System in the Province of Pampanga
	Meals and Snacks - Training on Integrated Pest in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Tarlac
	eals and Snacks - Training on Integrated Pest in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	**18,000.00**	18,000.00		To be served during the conduct of training on Itegrated Pest Management in the Province of Zambales
	Foods & Accomodation - Training on Climate Information System Batch 3 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	**202,000.00**	202,000.00		To be served during the conduct of training on Climate Information System in the Province of Pampanga
	Foods & Accomodation - Presentation of Accomplishment of FY 2024 and Planning workshop for FY 2025 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	December 2024	GoP	2024 MCRA_AMIA	**252,500.00**	252,500.00		To be served during the conduct of Presentation of Accomplishment of FY 2024 and Planning workshop for FY 2025 in the Province of Pampanga
	Various PSS												
	Meals and Snacks to be served during the 3rd Quarter Meeting on September 03, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various PSS (Regular)	**33,000.00**	33,000.00		To be served during the 3rd Quarter Meeting on September 03, 2024 at RSUD, Magalang, Pampanga
	Meals and Snacks to be served during the 4th Quarter Meeting on December 05, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various PSS (Regular)	**33,000.00**	33,000.00		To be served during the 4th Quarter Meeting on December 05, 2024 at RSUD, Magalang, Pampanga
	Meals and Snacks to be served during the mid-year assessment of RSUD Personnel on May 23, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various PSS (Regular)	**33,600.00**	33,600.00		To be served during the mid-year assessment of RSUD Personnel on May 23, 2024 at RSUD, Magalang, Pampanga
	RTD FOD												
	Meals and Snacks to be served for the Turn-Over Ceremony of DA-RFO III to its New OIC-Regional Executive Director on January 31, 2024 at DA-RFO III, Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	**67,500.00**	67,500.00		to be served for the Turn-Over Ceremony of DA-RFO III to its New OIC-Regional Executive Director on January 31, 2024 at DA-RFO III, Conference Room, City of San Fernando, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Organic Agriculture Program												
	Agricultural Supplies												
	a. Seeds/Seedlings eggplant et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	**145,750.00**	145,750.00		to be distributed to the FCA beneficiary under Organic Agriculture Livelihood Project
	Agricultural Supplies Polyethylene plastic bag, black, with hole & folded button, 3x3x7, 100 pcs/pack White Sacks (50 kg capacity) et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Regular Various ESETS	**200,030.00**	200,030.00		To be used in the establishement of on-station techno demo in organic urban garden and production of OPV vegetable seed production
	RCPC												
	Cracked Corn, free form impurities and insect/storage pests Dog Food Adult, free form impurities and insect ET.AL	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	**346,000.00**	346,000.00		to be used in mass production of biological control agents in RCPC; and ecological engineering project.
	Fertilizer												
	Molasses, 5 kg capacity/bottle Rice hull (15 kg/sack) Certified orgnic neem oil extract, neem tonic, 1 li/bottle	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	**27,000.00**	27,000.00		for distribution to OAP livelihood projects in Region 3
	Farm Tools/Machineries												
	Shovel, Heavy duty, pointed w/ wooden handle (1020mm) etc.	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	**15,250.00**	15,250.00		for distribution to FCA under OALP in support to Organic Crop production under OAP for CY 2023
	ROS LAHAR												
	Shovel, Heavy duty, pointed w/ wooden handle (1020mm) et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Regular Various ESETS	**35,910.00**	35,910.00		To be used in the conduct of on-station and on-farm field day
	Animal Supplies												
	Rice Bran D2 (50 kg/bag) et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	**49,700.00**	49,700.00		To be used for the implementation of organic agriculture techno demo project in ROS-Hillyland, Botolan, Zambales
	Other Supplies												
	Paint brush, 2 inches et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	**9,950.00**	9,950.00		To be used in the maintenance and improvement of organic agriculture facilities and organic urban garden
	AMAD												
	Plaque of Appreciation to be use during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		to be use during the conduct of ASPIRE in the Province of Pampanga
	Tarpaulin to be use during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	**30,000.00**	30,000.00		ASPIRE in the Province of Pampanga
	GASS												
	Various other supplies Flourescent Bulb,T8400tube; ETAL	GSS	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 GASS	**490,000.00**	490,000.00		for use in the GSS office
	Livestock Program												
	Various Supplies (A3+ Office Printer L1300 Refill Ink Tank System Color 3-in-1 Printer, 1 set, et.al.)	ROSLD Tarlac	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	**46,324.00**	46,324.00		To be used in livestock production project at ROSLD Tarlac.
	STO-ICT												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Office Suite Software (Perpetual License)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	**50,000.00**	50,000.00		To be used in the ICTU office
	"Video Conferencing Software (1-Year Subscription per license)"	ICTU	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO ICT Management	**49,500.00**	49,500.00		To be be used in ICTU Office
	Office Suite Subscription Software (1-year Subscription)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	**10,000.00**	10,000.00		To be be used in ICTU Office
	TRAINING EXPENSES												
	MCRA-AMIA												
	Various Garden Tools (Shovel, Rake, et.al.)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	**377,300.00**	377,300.00		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	Assorted Lowland Vegetable Seeds (Hybrid - Tomato (50 grams/can), et.al.)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	**395,750.00**	395,750.00		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	PE Supplies (Paddy Field Boots, et.al.)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	**525,000.00**	525,000.00		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	Tarpaulin Printing High quality printing Polyethylene materials Size - 2 x 6 ft with Metal grommet eyelet	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	**6,000.00**	6,000.00		To be Used during the exhibit/field day of AMIA program
	Conduct of station field day (May 24, 2024)	ROS LAHAR	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Regular Various ESETS	**42,600.00**	42,600.00		To be used in the conduct of on-station and on-farm field day
	STO AMIA												
	HYDROPONICS MATERIALS Hydroponics Plastic/Growing Box 250 unit; ETAL	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	**400,000.00**	400,000.00		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	Uniform Plain Black Color with DA-AMIA Logo135pieces	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	**175,500.00**	175,500.00		to be used at AMIA
	Uniform Plain Black Color with DA-AMIA Logo135pieces	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	**175,500.00**	175,500.00		to be used at AMIA
	Kyocera TASKalfa 3212i Drum DK - 7125 4 pieces; ET.AL	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	**245,500.00**	245,500.00		to be used at AMIA
	Corn Program												
	Training materials for the conduct of Farmers Field School in Corn roduction for 2024 (sweep net, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	**78,350.00**	78,350.00		to be used during the Conduct of Farmers Field School for CY 2024
	Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024 (brown sugar, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	**116,200.00**	116,200.00		Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024
	Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024 (electric oven, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	**81,850.00**	81,850.00		Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024
	Training materials for the conduct of Livelihood Skills Training in Cornhusk-based crafts making for 2024 (Glue gun with switch, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	**89,250.00**	89,250.00		Training materials for the conduct of Livelihood Skills Training in Cornhusk-based crafts making for 2024
	NUPAP												
	Various Agricultural Supplies Lot 1: Techno-Demo Plot 1 Lot 2: Techno-Demo Plot 2 Lot 3: Techno-Demo Plot 3 Lot 4: Techno-Demo Plot 4	NUPAP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**737,760.00**	737,760.00		to be used in the lowland technology Demonstration of the NUPAP in the provinces of Bulacan, Nueva Ecija, Pampanga and Zambales for FY 2024
	Various Training Supplies	NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**270,000.00**	270,000.00		to bs ued in the training of the farmers under the lowland technology demonstration of the NUPAP for FY 2024
	Meals and Snacks to be served during the FY 2024 Technology demonstration at Mabalacat City Pampanga on May 16 2024; July 25,2024	NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**232,500.00**	232,500.00		Meals and Snacks to be served during the FY 2024 Technology demonstration at Mabalacat City Pampanga on May 16 2024; July 25,2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2024 Technology Demonstration at San Rafael Bulacan (July 31,2024; September 19,2024)	NUPAP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**232,500.00**	232,500.00		Meals and Snacks to be served during the FY 2024 Technology Demonstration at San Rafael Bulacan (July 31,2024; September 19,2024)
	Meals and Snacks to be served during the FY 2024 Technology demonstration at Science City of Muñoz, Nueva Ecija	NUPAP	NP-53.9 - Small Value Procurement	September 2024-November 2024	N/A	September 2024-November 2024	September 2024-November 2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**232,500.00**	232,500.00		to be served during the FY 2024 Technology demonstration at Science City of Muñoz, Nueva Ecija
	Meals and Snacks to be served during the FY 2024 Technology Demonstration at Zambales	NUPAP	NP-53.9 - Small Value Procurement	August 2024-November 2024	N/A	August 2024-November 2024	August 2024-November 2024		2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**232,500.00**	232,500.00		Meals and Snacks to be served during the FY 2024 Technology Demonstration at Zambales
	VARIOUS ESETS												
	rban gardening for Senior Citizen and Persons with Disabilities	IDU	NP-53.9 - Small Value Procurement	May 2024	N/A	June2024	June2024	GoP	2024 Regular Various ESETS	**66,000.00**	66,000.00		meals and snacks to be served during the Urban gardening for Senior Citizen and Persons with Disabilities
	Organizational Strengthening cum Production for Young Farmer Organization	IDU	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Regular Various ESETS	**59,000.00**	59,000.00		meals and snacks to be served during the Organizational Strengthening cum Production for Young Farmer Organization
	COMMUNICATION EXPENSES												
	Cellcard (Smart/Globe), P100/card 1677 pcs Smart - 877 pcs Globe - 800 pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**199,982.25**	199,982.25		to be distributed to LGU's in support to the implementation of Rice Crop Manager Project (Dissemination and Farmers and Farm Lot Registration) for CY 2024
	Cellcard (Smart/Globe), P500/card305pcs Smart - 150 pcs Globe - 155 pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	**179,950.00**	179,950.00		to be used by data collector for the implementation of PRISM Filed Protocols
	REPRESENTATION EXPENSES												
	AMAD												
	KADIWA Store (Maintained)	AMAD	NP-53.9 - Small Value Procurement	March-Sept 2024	N/A	March-Sept 2024	March-Sept 2024	GoP	2024 Various Market Development Services	**63,000.00**	63,000.00		
	KADIWA Store (Established)	AMAD	NP-53.9 - Small Value Procurement	March-Oct 2024	N/A	March-Oct 2024	March-Oct 2024	GoP	2025 Various Market Development Services	**900,000.00**	900,000.00		
	KADIWA Pop-up Store	AMAD	NP-53.9 - Small Value Procurement	Feb - Dec 2024	N/A	Feb - Dec 2024	Feb - Dec 2024	GoP	2026 Various Market Development Services	**3,500,000.00**	3,500,000.00		
	ADIWA On-wheels	AMAD	NP-53.9 - Small Value Procurement	Feb - Dec 2024	N/A	Feb - Dec 2024	Feb - Dec 2024	GoP	2027 Various Market Development Services	**2,100,000.00**	2,100,000.00		
	INFRASTRUCTURE												
	Rice Program												
	Warehouse - 16 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**40,000,000.00**		40,000,000.00	For distribution to qualified farmer's association/group recipients in improving efficiency in storage to further enhance rice productivity
	Supply of Labor and Materials for the Construction of 420 sq.m. Multi-Purpose Drying Pavement Consisting of 7 lots	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**3,500,000.00**		3,500,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	CONSTRUCTION OF IRRIGATION CANAL - 1 unit; Maasin SWIP Concrete Canal Lining	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**3,134,000.00**		3,134,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2024
	REHABILITATION OF DIVERSION DAM - 1 unit; Alion Diversion Dam	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**5,940,000.00**		5,940,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2024
	REHABILITATION OF DIVERSION DAM - 1 unit; Alion Diversion Dam	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	**2,475,000.00**		2,475,000.00	FOR THE CONSTRUCTION OF 120 SQM. WAREHOUSE FOR DISTRIBUTION TO THE QUALIFIED FARMER ASSOCIATION AND COOPERATIVES IN CENTRAL LUZON UNDER RICE PROGRAM FOR CY 2024 FOR LOT 8
	Cassava Processing Facility	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	**1,350,000.00**		1,350,000.00	FOR THE CONSTRUCTION OF CASSAVA PROCESSING FACILITY FOR FEED AT BRGY. CALZADANG BAYU, PORAC PAMPANGA UNDER OAP
	Corn Program												
	Multi-crop Drying Pavement - Aurora	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	**900,000.00**		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Bataan	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	**900,000.00**		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Bulacan	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	**900,000.00**		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Multi-crop Drying Pavement - Nueva Ecija	Corn Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2024 Corn Program	**900,000.00**		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Pampanga	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	**900,000.00**		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Tarlac	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	**900,000.00**		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Zambales	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	**900,000.00**		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	HVCD Program												
	Supply of Labor and Materials for the Construction of Mango Learning Center	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**14,850,000.00**		14,850,000.00	In support to the Mango Growers Association in Zambales under HVCDP for FY 2024 Regular Program
	Supply of Labor and Materials for the Construction of Onion Cold Storage	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**166,320,000.00**		166,320,000.00	In support to the Onion Growers Associations in Pampanga, Tarlac and Nueva Ecija under HVCDP for FY 2024 Regular Program
	Supply of Labor and Materials for the Installation of Wind Pump (Pump Irrigation System)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	**1,270,000.00**		1,270,000.00	In support to the Vegetable Growers Association in Region III under HVCDP for FY 2024 Regular Program
	NUPAP												
	Supply of Labor and Materials for the Installation of Greenhouse	NUPAP	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**2,000,000.00**		2,000,000.00	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Supply of Labor and Materials for the Installation of Greenhouse with Hydroponics	NUPAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	**6,000,000.00**		6,000,000.00	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Livestock Program												
	Labor and Materials for the Construction of Feed Mixing Building at ROS-Upland Development, Magalang, Pampanga	Livestock Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Livestock Program	**1,000,000.00**		1,000,000.00	For the upgrading/improvement of Station Facilities
	Supply of Labor and materials for the rehabilitation of Goathouse located in CLIARC-Lowland Development, Tarlac City, Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Livestock Program	**500,000.00**		500,000.00	to be used for livestock and poultry production of the stations
	Labor, Materials and Installation for the Establishment of Solar Powered Irrigation System (SPIS) for the Forage Production located at ROS-Lahar, San Marcelino, Zambales	Livestock Program	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Livestock Program	**1,000,000.00**		1,000,000.00	For the upgrading/improvement of Station Facilities
	RICE PROGRAM												
	Organic Agriculture Program												
	SPIS - Installation	OAP	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Organic Agriculture Program	**1,485,000.00**		1,485,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program in San Luis for year 2024
	Other Structures												
	Livestock Program												
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Aurora Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	**10,000,000.00**		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Bataan Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	**10,000,000.00**		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Bulacan Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	**10,000,000.00**		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Nueva Ecija Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	**10,000,000.00**		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility under the Livestock Program 2024 located at Brgy. Sta. Catalina, Lubao, Pampanga	Livestock Program	Competitive Bidding	September2024	September2024	October2024	October2024	GoP	2024 Livestock Program	**10,000,000.00**		10,000,000.00	To be used in support to INSPIRE Program
	Supply of Labor and Materials for theConstruction of Animal Quarantine Facility located in Tarlac Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	**10,000,000.00**		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for theConstruction of Animal Quarantine Facility located in Zambales Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	**10,000,000.00**		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Feedlot located in Aurora Province	Livestock Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2024 Livestock Program	**1,100,000.00**		1,100,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse located in Bataan Province	Livestock Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2024 Livestock Program	**1,500,000.00**		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse located in Bulacan Province	Livestock Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2024 Livestock Program	**1,500,000.00**		1,500,000.00	To be used for the LEED Program 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of Labor of Labor and Materials for the Construction of Housing for Free-Range Chicken located in the province of Pampanga -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	NP-53.1 Two Failed Biddings	November2024	November2024	November2024	November2024	GoP	2024 Livestock Program	**800,000.00**		800,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loafing Area located in Tarlac Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	**1,500,000.00**		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse located in Zambales Province	Livestock Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2024 Livestock Program	**1,500,000.00**		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor of Labor and Materials for the Construction of Housing for Free-Range Chicken located in the province of Nueva Ecija 1 elevated housing	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	**1,500,000.00**		1,500,000.00	To be used for the LEED Program 2024
	CONSULTANCY												
	STO-PMED												
	Hiring of one (1) Consultancy Service for the DA-RFO III Quality Management Systems for ISO 9001: 2015 Certification	PMED	NP-53.7 Highly Technical Consultants	N/A	N/A	May2024	May2024	GoP	2024 STO PMED	**1,000,000.00**	1,000,000.00		To hire one (1) Consultancy Service for the DA-RFO III Quality Management Systems for ISO 9001: 2015 Certification
	Hiring of one (1) Individual Consultant for National Evaluation Policy Framework Roll-Out	PMED	NP-53.7 Highly Technical Consultants	N/A	N/A	April2024	May2024	GoP	2024 STO PMED	**3,650,000.00**	3,650,000.00		To hire an Individual Consultant for the National Evaluation policy Framework Roll-Out
	RADDL												
	ISO 19025:2015 Orientation for the whole ILD ET.AL	RADDL	NP-53.7 Highly Technical Consultants	N/A	N/A	June2024	July2024	GoP	2024 ILD	**150,000.00**	150,000.00		for professional fee
	Organic Agriculture Program												
	Provision of Services for the Third Party Certification of Organic Farms	OAP	NP-53.7 Highly Technical Consultants	N/A	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	**450,000.00**	450,000.00		For OA Third Party Certification Assistance of OA farms for CY 2024
	GOODS									**1,877,593,731.06**	**1,359,392,171.66**	**518,201,559.40**	
	INFRASTRUCTURE									**336,524,000.00**		**336,524,000.00**	
	CONSULTANCY									**5,250,000.00**	**5,250,000.00**		
	TOTAL									**2,219,367,731.06**	**1,364,642,171.66**	**854,725,559.40**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural and Marine Supplies												
	Organic Fertilizer (Plant Growth Enhancer)	DA 4K'S PROGRAM	Competitive Bidding	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱1,120,000.00	1,120,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Banana (saba) suckers	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱312,000.00	312,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Knapsack Sprayer	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	DA 4K'S PROGRAM	₱700,000.00	700,000.00	₱0.00	For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Garden Tools	DA 4K'S PROGRAM	Competitive Bidding	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱2,000,000.00	2,000,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Lowland Vegetable Seeds	DA 4K'S PROGRAM	Competitive Bidding	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱1,750,000.00	1,750,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Luya Rhizomes	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱750,000.00	750,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Planting Materials	DA 4K'S PROGRAM	Competitive Bidding	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱2,000,000.00	2,000,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Cattles	OAP	NP-53.1 Two Failed Biddings	November2024	November2024	November2024	November2024	GoP	2024 OAP	₱1,350,000.00	0.00	₱1,350,000.00	for supply and delivery of 9 heads cattle for distribution to OAP livelihood projects in Region 3 (FY 2024)
	Office Supplies												
	VKS Scented Ethyl alcohol Supreme Diswashing Liquid 250ml, Anti Bac et.al	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱300,000.00	₱300,000.00	₱0.00	To be used for 4K Program office
	Office and ICTS Equipment												
	Office Equipment Lot 1: Printer Lot 2: Scanner Lot 3: Projector Lot 4: Laptop Lot 5: Desktop	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	DA 4K'S PROGRAM	**₱880,000.00**	880,000.00	₱0.00	To be used at DA-RFO III 4Ks Program Office CY 2024
	Geo-tagging device	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	DA 4K'S PROGRAM	**₱120,000.00**	₱120,000.00	₱0.00	To be used by DA-RFO III 4Ks Program Personnel under CY 2024 fund
	Training Materials												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Pampanga on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Pampanga
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Zambales on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Zambales
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Bulacan on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Bulacan
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Bataan on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Bataan
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Aurora on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Aurora
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Nueva Ecija on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Nueva Ecija
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Tarlac on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Tarlac
	GOODS									**₱12,164,000.00**	**₱10,814,000.00**	**₱1,350,000.00**	
	TOTAL									**₱12,164,000.00**	**₱10,814,000.00**	**₱1,350,000.00**	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2023 Supplemental Annual Procurement Plan No. 2

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks												
	ILD												
	Meals and Snacks to be served during the Training Workshop on Soil Fertility Assessment and Mapping on February 20-23,2024 at DA-Regional Soils Laboratory Annex, City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	February2024	N/A	February2024	N/A	GoP	2024 ILD	**72,000.00**	72,000.00	0.00	to be served during the Training Workshop on Soil Fertility Assessment and Mapping on February 20-23,2024 at DA-Regional Soils Laboratory Annex, City of San Fernando, Pampanga
	Other Supplies												
	GSS												
	2SM Battery	GSS	NP-53.9 - Small Value Procurement	February2024	N/A	February2024	N/A	GoP	GASS	**30,000.00**	30,000.00	0.00	to be used for the two units generator at DA RFO III
	GOODS									**₱102,000.00**	**₱102,000.00**	**₱0.00**	
	TOTAL									**₱102,000.00**	**₱102,000.00**	**₱0.00**	

Consolidated by:

NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR.EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 3

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural Supplies												
	Rice Program												
	Various agricultural supplies	RCPC	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Rice Program	**266,000.00**	266,000.00	0.00	To be used in mass production of various biological control agents for year 2024
	HVCD Program												
	Sweet potato	HVCDP	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 HVCD Program	**5,000,000.00 (Savings)**	,000,000.00(Savings)	0.00	For distribution to the Sweet Potato Growers Associations in the provinces of Central Luzon under HVCDP for FY 2024 Regular Program
	Red shallot seeds (Hybrid)	HVCDP	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 HVCD Program	**3,998,400.00 (Savings)**	,998,400.00(Savings)	0.00	For distribution to the Onion Growers Cooperatives and Associations in the provinces of Central Luzon for FY 2024 HVCDP
	Plant growth regulator	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 HVCD Program	**949,620.00 (Savings)**	949,620.00(Savings)	0.00	For distribution to the Onion Growers Cooperatives and Associations in the provinces of Central Luzon for FY 2024 HVCDP
	Agricultural Supplies Lot 1: Plastic mulching film Lot 2: Superfine net Lot 3: Garden tools	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 HVCD Program	**403,000.00 (Savings)**	403,000.00(Savings)	0.00	For distribution to theHigh Value Crops Growers in the provinces of Central Luzon under HVCDP for FY 2024 Regular Program
	Other Supplies												
	SAAD												
	Booster pump	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 SAAD	**42,000.00**	42,000.00	0.00	To be used at Department of Agriculture RFO III Water System
	STO-FPMA (Rice Program)												
	Various other supplies	Rice Program	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	**175,000.00**	175,000.00	0.00	To be distributed and used by existing and additional PRISM data collectors in the monitoring fields for proper implementation of the project
	ILD												
	Certification of Biological Safety Cabinet based on NSF 49 (AnnexF) or EN 12469:2000 et.al.	ILD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	ILD	**₱22,400.00**	**₱22,400.00**	**₱0.00**	for official use at the TADDL (Tarlac) of DA RFO3

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 3

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	1 unit computer desktop	GASS	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	GASS	**65,000.00**	0.00	65,000.00	to be used at Property Unit
	2 unit speaker	GASS	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	GASS	**2,000.00**	2,000.00	0.00	to be used at Property Unit
	3 unit web camera	GASS	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	GASS	**3,000.00**	3,000.00	0.00	to be used at Property Unit
	1 unit desktop PC	GSS	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	GASS	52,000.00	0.00	52,000.00	To be used at the General Services Section
	Various Office Supplies	Budget	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	GASS	79,012.00	79,012.00	0.00	to be used in Budget Section
	Training Supplies												
	Rice Program												
	Tarpaulin	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 Rice Program	**26,250.00**	26,250.00	0.00	To be used during the conduct of Training of CRFBS-FFS and Techno Demos
	Various training supplies	Rice Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Rice Program	**161,225.00**	161,225.00	0.00	To be used during the conduct of Training of CRFBS-FFS and Techno Demos
	Various fertilizers	Rice Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Rice Program	**350,000.00**	350,000.00	0.00	To be used during the conduct of Training of CRFBS-FFS and Techno Demos
	Field shirts and field hats	Rice Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Rice Program	**400,000.00**	400,000.00	0.00	To be used during the conduct of Training of CRFBS-FFS and Techno Demos
	Other Supplies (PPE)	Rice Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Rice Program	**₱175,000.00**	₱175,000.00	**₱0.00**	to be distributed and used by existing and additional PRISM data collectors in the monitoring fields for proper implementation of the project
	Meals and Snacks												
	SAAD												
	Meals and snacks to be served for the conduct of ISO 9001:2015 Management System Meeting/ Training (Review of PAWIMs) on March 6-7, 2024 in Pampanga	PMED	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD	**60,000.00**	60,000.00	0.00	To be served for the conduct of ISO 9001:2015 Management System Meeting/ Training (Review of PAWIMs) on March 6-7, 2024 in Pampanga
	HVCD Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 3

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Briefing and Training of Gulayan sa Paaralan Program in Tarlac City, Tarlac on August 06-07, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**₱72,000.00**	72,000.00	0.00	To be served during the Briefing and Training of Gulayan sa Paaralan Program in Tarlac City, Tarlac on August 06-07, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulayan sa Paaralan Program in Sta. Rosa, Nueva Ecija on August 8-9, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**₱78,000.00**	78,000.00	0.00	To be served during the Briefing and Training of Gulayan sa Paaralan Program in Sta. Rosa, Nueva Ecija on August 8-9, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulayan sa Paaralan Program in City of San Fernando, Pampanga on August 15-16, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**₱78,000.00**	78,000.00	0.00	To be served during the Briefing and Training of Gulayan sa Paaralan Program in City of San Fernando, Pampanga on August 15-16, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulayan sa Paaralan Program in Baler, Aurora on August 1 to 2 , 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**₱66,000.00**	66,000.00	0.00	To be served during the Briefing and Training of Gulayan sa Paaralan Program in Baler, Aurora on August 1 to 2 , 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulayan sa Paaralan Program in Malolos City, Bulacan on August 13-14, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**₱78,000.00**	78,000.00	0.00	To be served during the Briefing and Training of Gulayan sa Paaralan Program in Malolos City, Bulacan on August 13-14, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulayan sa Paaralan Program in Balanga City, Bataan on August 19-20, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**₱72,000.00**	72,000.00	0.00	To be served during the Briefing and Training of Gulayan sa Paaralan Program in Balanga City, Bataan on August 19-20, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulayan sa Paaralan Program in Iba, Zambales August 22-23, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	**₱72,000.00**	72,000.00	0.00	To be served during the Briefing and Training of Gulayan sa Paaralan Program in Iba, Zambales August 22-23, 2024 under HVCDP
	Meals and snacks to be served during the FY 2024 Gulayan sa Paaralan Program Cum FY 2025 and FY 2026 Planning Workshop in City of San Fernando, Pampanga on November 14, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 HVCD Program	**₱42,000.00**	42,000.00	0.00	To be served during the FY 2024 Gulayan sa Paaralan Program Cum FY 2025 and FY 2026 Planning Workshop in City of San Fernando, Pampanga on November 14, 2024 under HVCDP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 3

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of meeting & evaluation for the beneficiaries of the Enhanced KADIWA Financial Grant Assistance Program on March 8,2024 at City of San fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 Various Market and Development Services	**₱48,000.00**	48,000.00	0.00	to be served during the conduct of meeting & evaluation for the beneficiaries of the Enhanced KADIWA Financial Grant Assistance Program on March 8,2024 at City of San fernando, Pampanga
	GOODS									**₱2,484,887.00**	**₱2,367,887.00**	**₱117,000.00**	
	TOTAL									**₱2,484,887.00**	**₱2,367,887.00**	**₱117,000.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

202[illegible] Supplemental Annual Procurement Plan No. 4

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of :B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural Supplies												
	NUPAP												
	Organic fertilizer	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 NUPAP	**500,000.00**	500,000.00	0.00	In support to the farmers in Central Luzon under NUPAP for FY 2024 Regular Program
	Other Supplies												
	STO-FPMA (HVCDP)												
	Various other supplies and materials	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 STO-FPMA (HVCD Program)	**29,488.00**	29,488.00	0.00	To be used in the food processing center at RSUD, Magalang,Pampanga
	Meals and Snacks												
	Various Market Development Services												
	Meals and snacks to be served during the conduct of meeting & evaluation for the beneficiaries of the Enhanced KADIWA Financial Grant Assistance Program on March 8, 2024 at City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 Various Market Development Services	**48,000.00**	48,000.00	0.00	To be served during the conduct of meeting & evaluation for the beneficiaries of the Enhanced KADIWA Financial Grant Assistance Program on March 8, 2024 at City of San Fernando, Pampanga
	STO-FPMA (HVCDP)												
	Meals and snacks to be served during the conduct of sensory evaluation of lapan-based products on March 15, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 STO-FPMA (HVCD Program)	**24,600.00**	24,600.00	0.00	To be served during the conduct of sensory evaluation of lapan-based products on March 15, 2024 at RSUD, Magalang, Pampanga
	Meals and snacks to be served during the conduct of sensory evaluation of purple yam-based products on April 1, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 STO-FPMA (HVCD Program)	**24,600.00**	24,600.00	0.00	To be served during the conduct of sensory evaluation of purple yam-based products on April 1, 2024 at RSUD, Magalang, Pampanga
	GOODS									**₱626,688.00**	**₱626,688.00**	**₱0.00**	
	TOTAL									**₱626,688.00**	**₱626,688.00**	**₱0.00**	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 4

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
OIC- Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 5

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies												
	GASS												
	Other Supplies (Flourescent Bulb, T8 et.al)	GSS	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 GASS	**115,500.00**	115,500.00	0.00	For Janitorial and Maintenance use
	Van Rental												
	4Ks												
	Van Rental / Rental of Transport Services to be used to Convey/ Transport Participants from other regions to attend GAD Training to be held in the Province of Nueva Ecija on March 19 & March 22,2024	RICE	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 DA 4K'S PROGRAM	**116,000.00**	116,000.00	0.00	To be used to Convey/ Transport Participants from other regions to attend GAD Training to be held in the Province of Nueva Ecija on March 19 & March 22,2024
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and Maintenance of Photocopier Machine	BAC	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 STO-FPMA (Rice Program)	**₱19,137.12**	₱19,137.12	₱0.00	To be used for the photocopier machine of BAC Office
	Printing and Publication												
	Rice Program (RND)												
	Research Newsletter 2024	Research	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Rice Program (RND)	**72,000.00**	72,000.00	0.00	For dissemination of R4DD Quarterly Accomplishment Reports to Research Outreach Stations and DA-RFO 3 Sections/ Divisions
	GOODS									**₱322,637.12**	**₱322,637.12**	**₱0.00**	
	TOTAL									**₱322,637.12**	**₱322,637.12**	**₱0.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR.EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 6

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural Supplies												
	Rice Program												
	Hybrid Rice Seeds (bags @ 15kgs/bag) Lot 1: NSIC Rc132H Lot 2: NSIC Rc162H Lot 3: NSIC Rc234H Lot 4: NSIC Rc236H Lot 5: NSIC Rc376H Lot 6: NSIC Rc404H Lot 7: NSIC Rc408H Lot 8: NSIC Rc456H Lot 9: NSIC Rc486H Lot 10: NSIC Rc488H Lot 11: NSIC Rc490H Lot 12: NSIC Rc522H Lot 13: NSIC Rc524H Lot 14: NSIC Rc540H Lot 15: NSIC Rc546H Lot 16: NSIC Rc548H Lot 17: NSIC Rc620H Lot 18: NSIC Rc666H Lot 19: NSIC Rc718H	Rice Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Rice Program	**1,955,475,000.00**	1,955,475,000.00	0.00	For distribution under Rice Program CY 2024
	STO-ILD												
	Pheromone Lure for Onion Armyworm	RCPC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-ILD	**195,000.00**	195,000.00	0.00	For distribution to onion farmers in Region 3/ for monitoring purposes as early warning tool for onion armyworms
	Various Pesticides	RCPC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-ILD	**878,900.00**	878,900.00	0.00	To be distributed to farmers in Region 3 during monitoring and validation of reported pest and disease incidence to prevent pest outbreak
	Various PSS												
	Forage Seeds	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Regular Various PSS	**5,500.00**	5,500.00	0.00	To produce food for ruminants at the DA Stations
	Office Supplies												
	Various PSS												
	Various Office Supplies	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Regular Various PSS	**101,790.00**	101,790.00	0.00	To be used in the Field Operations Division
	Various Office Supplies	APCO	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Regular Various PSS	**138,016.00**	138,016.00	0.00	To be used by APCOs' office

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 6

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Other Supplies												
	Various PSS												
	Pantry Glass Steel Cabinet	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Regular Various PSS	**10,000.00**	10,000.00	0.00	To be used in the Field Operations Division
	Various Other Supplies (Janitorial Supplies)	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Regular Various PSS	**30,228.00**	30,228.00	0.00	To be used in the Field Operations Division
	Various Other Supplies (Inks and Toners)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Regular Various PSS	**81,365.00**	81,365.00	0.00	To be used in the Field Operations Division
	Storage and Organizing Box	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 Regular Various PSS	**12,080.00**	12,080.00	0.00	To be used by APCOs
	Various Other Supplies (Janitorial Supplies)	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 Regular Various PSS	**13,810.00**	13,810.00	0.00	To be used by APCOs
	Various Other Supplies (Inks and Toners)	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Regular Various PSS	**39,250.00**	39,250.00	0.00	To be used by APCOs' office
	All-in-One Tank Printer	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 Regular Various PSS	**20,000.00**	20,000.00	0.00	To be used by APCOs
	Meals and Snacks												
	STO-FPMA (HVCDP)												
	Meals and snacks to be served during the distribution of certificate and performance rating of the participants attended during the "Training/Seminar on service clinic activity" facilitated by Isuzu Philippines Service Corporation on March 11, 2024 at DA-RFO 3 Conference Room	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 STO-FPMA (HVCDP)	**18,000.00**	18,000.00	0.00	to be served during the distribution of certificate and performance rating of the participants attended during the "Training/Seminar on service clinic activity" facilitated by Isuzu Philippines Service Corporation on March 11, 2024 at DA-RFO 3 Conference Room
	INFRASTRUCTURE												
	STO-ILD												
	Glass Cubicle Partition on Aluminum Frame with Frosted Film	ILD	NP-53.9 - Small Value Procurement	March2024	March2024	April2024	April2024	GoP	2024 STO-ILD	**115,025.20**	115,025.20	0.00	For the official use of the ILD Office
	GOODS									**₱1,957,018,939.00**	**₱1,957,018,939.00**	**₱0.00**	
	INFRASTRUCTURE									**₱115,025.20**	**₱115,025.20**	**₱0.00**	
	TOTAL									**₱1,957,133,964.20**	**₱1,957,133,964.20**	**₱0.00**	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 6

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR B. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 7

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	Rice Program												
	Meals and snacks to be served during the Culmination of 17th National Rice Techno Forum on March 18-21, 2024 to be held at Sto. Domingo, Nueva Ecija	Rice Program	NP-53.2 Emergency Cases	N/A	N/A	March2024	March2024	GoP	2024 Rice Program	**3,180,000.00**	3,180,000.00	0.00	To be served during the Culmination of 17th National Rice Techno Forum on March 18-21, 2024 to be held at Sto. Domingo, Nueva Ecija
	GOODS									**₱3,180,000.00**	**₱3,180,000.00**	**₱0.00**	
	TOTAL									**₱3,180,000.00**	**₱3,180,000.00**	**₱0.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 8

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	ICT Supplies												
	RSBSA												
	Desktop PCs	RSBSA	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 RSBSA (313,400.00) 2024 RSBSA (2023 Continuing Balance) (4,600.00)	**318,000.00**	0.00	318,000.00	To be used in the RSBSA RPMO in processing RSBSA Georeferencing data
	Laptop PCs	RSBSA	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 RSBSA	**954,600.00**	0.00	954,600.00	To be used in the RSBSA RPMO in processing RSBSA data for the RSBSA Component 1 (Profiling) and Component 2 (Georeferencing)
	STO-ILD												
	Various ICT Equipment	FCAL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-ILD	**93,525.00**	93,525.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	Office Supplies												
	ICT Management Support												
	ICT Office Supplies (Printer/copier supplies)	ICTU/RSBSA	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ICT Management Support	**569,962.00**	569,962.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO
	GASS												
	Various Office Supplies	HRMS	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 GASS	**49,750.00**	49,750.00	0.00	To be used in the HR Management Section for CY 2024
	Agricultural Supplies												
	STO-ILD												
	Garden Soil, and Super Fine Sand	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-ILD	**40,000.00**	40,000.00	0.00	To be used in Earwig Production
	Other Supplies												
	STO-ILD												
	Field Boots	RCPC	NP-53.5 Agency-to-Agency	May2024	N/A	June2024	June2024	GoP	2024 STO-ILD	**85,000.00**	85,000.00	0.00	To be used during field validation and monitoring of RCPC Technical Staff
	Various other supplies	RCPC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-ILD	**45,150.00**	45,150.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	STO-FPMA (HVCDP)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 8

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Mock Certificate	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (HVCDP)	**49,000.00**	49,000.00	0.00	To be used in the conduct of Turnover Ceremonies of Infrastructure Projects and Best Gulayan sa Barangay Awarding Ceremonies and High Value Crops Achivers' Awards for the Year 2024
	Meals and Snacks												
	STO-ILD												
	Meals and snacks to be served during the Program Implementation Review of ILD on April 23, 2024 in CSFP	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-ILD	**21,000.00**	21,000.00	0.00	To be served during the Program Implementation Review of ILD on April 23, 2024 in CSFP
	STO-FPMA (HVCDP)												
	Meals and snacks to be served during the Information Caravan on Plant Nursery Accreditation and Plant Material Certification for Plant Nursery Operators on April 12, 2024 in Pampanga	Regulatory Division/ GAP	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (HVCDP)	**45,000.00**	45,000.00	0.00	To be served during the Information Caravan on Plant Nursery Accreditation and Plant Material Certification for Plant Nursery Operators on April 12, 2024 in Pampanga
	Drugs and Biologics												
	Livestock Program												
	Various Primers and Probes	RADDL	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 Livestock Program	**714,600.00** 127,891.40(Savings) 842,491.40(Total)	714,600.00 127,891.40(Savings) 842,491.40(Total)	0.00	For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024
	Chemicals and Filtering Supplies												
	STO-ILD												
	Ammonium Molybdate	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-ILD	**22,400.00**	22,400.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Tires 265/60 R18	ICTU-RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Rice Program)	**48,000.00**	48,000.00	0.00	To be used in RP vehicle of ICTU-RSBSA (F5-B277)
	STO-FPMA (HVCDP)												
	Repair and maintenance of RP Vehicle SKP 584 (Replace solenoid valve)	IDU	Direct Contracting	N/A	N/A	March2024	March2024	GoP	2024 STO-FPMA (HVCDP)	**8,600.00**	8,600.00	0.00	Repair and maintenance of RP Vehicle SKP 584
	Repair and maintenance of RP Vehicle F4N716	HVCDP	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (HVCDP)	**45,292.00**	45,292.00	0.00	Repair and maintenance of RP Vehicle F4N716
	Repair and maintenance of RP Vehicle F3Q896	HVCDP	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (HVCDP)	**49,245.00**	49,245.00	0.00	Repair and maintenance of RP Vehicle F3Q896

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 8

Based on 2024 General Appropriations Act (GAA)

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	STO-ILD												
	Equipment Calibration	RCPC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-ILD	**78,000.00**	78,000.00	0.00	For preventive maintenance of laboratory equipment in RCPC Muñoz, Nueva Ecija
	Repair and Preventive Maintenance of One (1) Digestion Unit Model: K-446	FCAL	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-ILD	**359,350.00**	359,350.00	0.00	Provision of services for the repair and preventive maintenance of one (1) digestion unit for official use at the Feed Chemical Analysis Laboratory
	INFRASTRUCTURE												
	STO-ILD												
	Glass doors	RCPC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-ILD	**88,000.00**	88,000.00	0.00	For improvement and security of RCPC Admin Office
	GOODS									₱3,596,474.00	₱2,323,874.00	₱1,272,600.00	
	INFRASTRUCTURE									₱88,000.00	₱88,000.00	₱0.00	
	TOTAL									**₱3,684,474.00**	**₱2,411,874.00**	**₱1,272,600.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	ICT Supplies												
	SAAD												
	Geo-tagging device	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	**400,000.00**	400,000.00	0.00	To be used for the monitoring of programs and projects under SAAD Program
	ICT Management Support												
	ICT Office Supplies	ICTU/ RSBSA	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ICT Management Support	**101,400.00**	101,400.00	0.00	To be used in the RSBSA RPMO
	Office Supplies												
	GASS												
	Inks and Toners	Accounting Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 GASS	**53,400.00**	53,400.00	0.00	To be used in the Accounting Section
	Printer and Ink	Property Unit	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 GASS	**48,828.00**	48,828.00	0.00	To be used at the Property Unit
	Various Supplies	AFD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 GASS	**135,391.40**	135,391.40	0.00	To be used at the Admin Office
	Various Supplies	GSS	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 GASS	**58,884.92**	58,884.92	0.00	To be used at the General Services Section
	STO-FPMA (Rice Program)												
	Inks and Toners	Rice Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**144,900.00**	144,900.00	0.00	To be used at Rice Program Office
	Various office supplies	HRMS	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**109,385.00**	109,385.00	0.00	To be used at the office of the HRMS
	Various office supplies	Seeds	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**150,750.00**	150,750.00	0.00	To be used at Seed Component
	Various janitorial supplies	Seeds	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**58,500.00**	58,500.00	0.00	To be used at Seed Component
	Bond paper	Rice Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**649,404.00**	649,404.00	0.00	To be used by Local Government Unit (LGU) Counterparts of the Region
	Printer, Scanner, Toner	BAC	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	**212,400.00**	212,400.00	0.00	To be used in the Bids and Awards Committee Office
	AMIA												
	Various supplies	Accounting Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 AMIA	**125,035.00**	125,035.00	0.00	To be used in the Accounting Section
	Registration and Licensing												
	Various supplies	Regulatory Division (Feeds Section)	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Registration and Licensing	**185,650.00**	185,650.00	0.00	To be used in the Feeds Section

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various supplies	Regulatory Division (Animal Welfare and Health Section)	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Registration and Licensing	**161,850.00**	161,850.00	0.00	For use at the Animal Welfare and Health Section, Regulatory Division
	STO-FPMA (NUPAP)												
	Various Office Supplies	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (NUPAP)	**200,000.00**	200,000.00	0.00	To be used at NUPAP Office for the year 2024
	Various MDS												
	Various Office Supplies	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	**478,740.85**	478,740.85	0.00	To be used in the AMAD Office
	STO-PMED												
	Office supplies (writing pad, and folder)	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-PMED	**1,750.00**	1,750.00	0.00	Third and Fourth Quarter Supplies to be used in PMED office
	STO-FPMA (Livestock Program)												
	Various Office Supplies	Livestock Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	**199,943.00**	199,943.00	0.00	To be used in Livestock Program for 2024
	NUPAP												
	Various Office Supplies	Information Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 NUPAP (50,000.00) 2024 STO-FPMA (Rice Program) (7,801.02)	**57,801.02**	57,801.02	0.00	To be used at the Information Section
	Quality Control and Inspection												
	Scanner	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Quality Control and Inspection	**49,500.00**	49,500.00	0.00	For use in GAP, GAHP, AWA & Plant Nursery document scanning
	SAAD												
	Various Office Supplies	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 SAAD	**29,995.00**	29,995.00	0.00	To be used for the implementation of the Gender and Development Program
	Agricultural Supplies												
	NUPAP												
	Various Agricultural Inputs	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 NUPAP	**457,740.00**	457,740.00	0.00	To be used in the establishment of Lettuce Production under the Greenhouse with Hydroponics System for FY 2024 NUPAP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Agricultural Supplies	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 NUPAP	**81,150.00**	81,150.00	0.00	To be used in the establishment of nursery for the Sweet Potato Planting Materials at DA ROS Magalang, Pampanga
	Organic Agriculture Program												
	Goat (upgraded doe)	OAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Organic Agriculture Program	**100,000.00**	0.00	100,000.00	For distribution to OAP Livelihood projects in Region 3 (FY 2024)
	Livestock Program												
	Piglets and Feeds	Livestock Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Livestock Program	**39,598,200.00**	17,998,200.00	21,600,000.00	To be used for the Sentinel under the Livestock Program 2024
	HVCDP												
	Organic Fertilizer	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCDP	**225,600.00**	225,600.00	0.00	For distribution to the schools that will participate to the FY 2024 Gulayan sa Paaralan Program and Gulayan sa Barangay Regionwide
	Various Agricultural Supplies/Tools	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCDP	**959,120.00**	959,120.00	0.00	For distribution to the Gulayan sa Barangay Beneficiaries in Central Luzon under the FY 2024 Regular Program of the HVCDP
	SAAD												
	Organic Fertilizer	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	**480,000.00**	480,000.00	0.00	To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program foy CY 2024
	Other Supplies												
	SAAD												
	Side table	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**10,000.00**	10,000.00	0.00	To be used in SAAD program
	STO-PMED												
	Speaker	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-PMED	**1,445.00**	1,445.00	0.00	To be used in the PMED Office
	Various MDS												
	Booth and setting-up of venue	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	**215,000.00**	215,000.00	0.00	To be used during the conduct of ASPIRE to be held in Marquee Mall, Angeles City, Pampanga on May 14-17, 2024
	Plaque and tarpaulin	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be used during the conduct of ASPIRE in the Pampanga Province on May 15-17, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Furniture and Fixtures	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	**200,000.00**	200,000.00	0.00	To be used in AMAD
	STO-AFES												
	Desk nameplate stainless steel	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-AFES	**14,224.00**	14,224.00	0.00	To be used in RAED Office in compliance with the findings of the Anti-Red Tape Act (ARTA)
	STO-PMED												
	Tire black	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-PMED	**2,400.00**	2,400.00	0.00	To be used for the convenience of the RP Vehicle assigned to PMED
	Rice Program												
	Tarpaulin	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	**45,000.00**	45,000.00	0.00	For the use of Information Section
	Printing of IEC materials	Research	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program	**118,650.00**	118,650.00	0.00	For the various projects in DA-RSLD Paraiso, Tarlac City, Tarlac
	2 spots 30 Seconder via Radio Broadcast	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	**20,000.00**	20,000.00	0.00	For Information Dissemination via Radio Broadcast of DA thrusts and Agricultural projects and activities
	Livestock Program												
	Recharging of helium gas	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Livestock Program	**26,500.00 (Savings)**	26,500.00(Savings)	0.00	To be used for UNAIP for 2024
	Corn Program												
	Tarpaulin	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Corn Program	**45,000.00**	45,000.00	0.00	For the use of Information Section
	Brochures	Information Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Corn Program	**75,000.00**	75,000.00	0.00	To be used at the information-campaign materials on Corn Program during field days, conferences, launching of soybeans
	F2C2												
	Blinds	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 F2C2	**50,000.00**	50,000.00	0.00	For use at the Information Section
	STO-FPMA (Rice Program)												
	Various supplies	Rice Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**79,150.00**	79,150.00	0.00	To be used under Rice Banner Program
	Termite control services	Research	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO-FPMA (Rice Program)	**63,000.00**	63,000.00	0.00	For the pest control of two (2) buildings under DA-RSLD, Paraiso, Tarlac City
	Charger	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**3,000.00**	3,000.00	0.00	For the use of Information Section
	Various other supplies	BAC	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**192,075.00**	192,075.00	0.00	To be used in the Bids and Awards Committee office

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

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	Portable power station, solar panel	Rice Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**230,997.00**	230,997.00	0.00	To be used in DRRM
	STO-ILD												
	Scrub suit	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-ILD	**23,100.00**	23,100.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	Amplifier	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-ILD	**11,000.00**	11,000.00	0.00	To be used during the conduct of meetings and trainings at RCPC Hall for effective and clear discussion
	Office Equipment												
	SAAD												
	Freezer	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	**400,000.00**	0.00	400,000.00	To be distributed in the beneficiaries of livelihood project under SAAD Program CY 2024
	Laptop	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	**450,000.00**	0.00	450,000.00	To be used for the monitoring of programs and project under SAAD Program
	STO-FPMA (Corn Program)												
	Laptop	Corn Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Corn Program)	**98,000.00**	98,000.00	0.00	To be used in various training and activities under Corn Banner Program for FY 2024
	STO-FPMA (Rice Program)												
	Scanner, and Printer	Rice Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**350,500.00**	350,500.00	0.00	To be used at Rice Program Office
	Scanner	Records Unit	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**90,000.00**	90,000.00	0.00	To be used at Records Unit
	HVCDP												
	Desktop	Accounting Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCDP	**55,100.00**	0.00	55,100.00	To be used in the Accounting Section (Total ABC: 100,000.00)
	Agricultural Equipment												
	SAAD												
	Corn seeder with fertilizer applicator	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	**600,000.00**	0.00	600,000.00	To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024
	Rice Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Single Pass Rice Mill	Rice Program	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Rice Program	**3,000,000.00**	0.00	3,000,000.00	For distribution to farmer association/ cooperatives in improving efficiency of postharvest management and reduce postharvest losses to further enhance rice productivity in Central Luzon funded under the Rice Program 2024 General Appropriations Act
	AMIA												
	Walking-type agricultural tractor	AMIA	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 AMIA	**540,000.00**	0.00	540,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood for FY 2024
	Pelletizing machine	AMIA	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 AMIA	**480,000.00**	0.00	480,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood for FY 2024
	Meals and Snacks												
	Rice Program												
	Meals and snacks with accommodation to be served/used during the Training on Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) of Region 3 on April 22-26, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2024	April2024	GoP	2024 Rice Program	**391,500.00**	391,500.00	0.00	To be served/used during the Training on Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) of Region 3 on April 22-26, 2024
	Meals and snacks to be served during the Training Orientation on PhilGap Rice on April 25, 2024 at ACPC Cabanatuan City, Nueva Ecija	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Rice Program	**30,000.00**	30,000.00	0.00	To be served during the Training Orientation on PhilGap Rice on April 25, 2024 at ACPC Cabanatuan City, Nueva Ecija
	Meals and snacks to be served during the Hybrid Rice Derby Farners' Field Day in Pulilan, Bulacan on May 9, 2024	Seeds	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	**45,000.00**	45,000.00	0.00	To be served during the Hybrid Rice Derby Farners' Field Day in Pulilan, Bulacan on May 9, 2024
	Meals and snacks with accommodation to be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on May 27-31, 2024 in Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	**748,000.00**	748,000.00	0.00	To be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on May 27-31, 2024 in Pampanga
	Meals and snacks with accommodation to be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on June 17-21, 2024 in Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	**748,000.00**	748,000.00	0.00	To be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on June 17-21, 2024 in Pampanga
	Meals and snacks with accommodation to be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on July 15-19, 2024 in Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 Rice Program	**748,000.00**	748,000.00	0.00	To be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on July 15-19, 2024 in Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation to be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on August 5-9, 2024 in Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2024	July2024	GoP	2024 Rice Program	**748,000.00**	748,000.00	0.00	To be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on August 5-9, 2024 in Pampanga
	STO-FPMA (Corn Program)												
	Meals and snacks to be served during the Farmers Field School in Corn Production in Pantabangan, Nueva Ecija on August 9, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the Farmers Field School in Corn Production in Pantabangan, Nueva Ecija on August 9, 2024
	Meals and snacks to be served during the Farmers Field School in Corn Production in San Ildefonso, Bulacan on June 13, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the Farmers Field School in Corn Production in San Ildefonso, Bulacan on June 13, 2024
	Meals and snacks to be served during the Farmers Field School in Corn Production in San Miguel, Bulacan on June 14, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the Farmers Field School in Corn Production in San Miguel, Bulacan on June 14, 2024
	Meals and snacks to be served during the conduct of the Technical Guidance Auditing the Agency QMS Actual Internal Audit Exit Conference 1 say (F2F) on May 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	**48,000.00**	48,000.00	0.00	To be served during the conduct of the Technical Guidance Auditing the Agency QMS Actual Internal Audit Exit Conference 1 say (F2F) on May 2024
	Meals and snacks to be served during the One-Day Technology Briefing on Corn Production in Brgy. Cacamilingan Norte, Camiling, Tarlac on April 12, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the One-Day Technology Briefing on Corn Production in Brgy. Cacamilingan Norte, Camiling, Tarlac on April 12, 2024
	SAAD												
	Meals and snacks with accommodation to be served during the DA-SAAD Phase 2 1st Quarter Assessment Meeting on April 11-12, 2024 in the Province of Pampanga	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2024	April2024	GoP	2024 SAAD	**188,500.00**	188,500.00	0.00	To be served during the DA-SAAD Phase 2 1st Quarter Assessment Meeting on April 11-12, 2024 in the Province of Pampanga
	Meals and snacks to be served during the conduct of SAAD Goat Production Training (Bio-Security Abortion, Feeding Management and Forage Management) in San Clemente, Tarlac on May 7-8, 2024	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the conduct of SAAD Goat Production Training (Bio-Security Abortion, Feeding Management and Forage Management) in San Clemente, Tarlac on May 7-8, 2024
	Meals and snacks to be served during the conduct of SAAD Organizational and Development Management (Leadership, Value Formation and Teamwork) in San Clemente, Tarlac on April 16-17, 2024	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the conduct of SAAD Organizational and Development Management (Leadership, Value Formation and Teamwork) in San Clemente, Tarlac on April 16-17, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of SAAD Organizational and Development Management (How to Conduct Meeting Review of Bylaw, Officer Task) in San Clemente, Tarlac on April 23-24, 2024	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the conduct of SAAD Organizational and Development Management (How to Conduct Meeting Review of Bylaw, Officer Task) in San Clemente, Tarlac on April 23-24, 2024
	Meals and snacks to be served during the conduct of SAAD Marketing and Enterprise Development (Related Training for Goat) in San Clemente, Tarlac on May 14-15, 2024	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the conduct of SAAD Marketing and Enterprise Development (Related Training for Goat) in San Clemente, Tarlac on May 14-15, 2024
	Meals and snacks to be served during the conduct of SAAD Organizational and Development Management (Leadership, Value Formation and Team Work) in San Clemente, Tarlac on May 15-16, 2024	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the conduct of SAAD Organizational and Development Management (Leadership, Value Formation and Team Work) in San Clemente, Tarlac on May 15-16, 2024
	Meals and snacks to be served during the conduct of SAAD Month Meeting on July 5 and 26, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on July 5 and 26, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Month Meeting on August 9 and 30, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on August 9 and 30, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Month Meeting on September 6 and 27, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on September 6 and 27, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Month Meeting on October 4 and 25, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on October 4 and 25, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Monthly Meeting on November 8 and 29, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of SAAD Monthly Meeting on November 8 and 29, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Month Meeting on December 6 and 20, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on December 6 and 20, 2024 at CLIARC Paraiso, Tarlac City, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of SAAD Organizational and Development Management (How to Conduct Meeting Review of Bylaw, Officer Task) in San Clemente, Tarlac on May 22-23, 2024	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	May2024	May2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the conduct of SAAD Organizational and Development Management (How to Conduct Meeting Review of Bylaw, Officer Task) in San Clemente, Tarlac on May 22-23, 2024
	STO-FPMA (NUPAP)												
	Meals and snacks to be served during the FY 2024 Harvest Festival at MLGU Orion, Bataan on April 17, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (NUPAP)	**45,000.00**	45,000.00	0.00	To be served during the FY 2024 Harvest Festival at MLGU Orion, Bataan on April 17, 2024
	Various MDS												
	Meals and snacks to be served during the conduct of ASPIRE in the Pampanga Province on May 14-17, 2024	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	**424,000.00**	424,000.00	0.00	To be served during the conduct of ASPIRE in the Pampanga Province on May 14-17, 2024
	Meals and accommodation to be served during the conduct of ASPIRE in the Pampanga Province on May 14-17, 2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**252,000.00**	252,000.00	0.00	To be served during the conduct of ASPIRE in the Pampanga Province on May 14-17, 2024
	Meals and accommodation to be served during the conduct of Capability Building for Agri Enterprises cum Values Formation and Simple Bookkeeping and Accounting on May 22-24 at Angeles City, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**303,000.00**	303,000.00	0.00	To be served during the conduct of Capability Building for Agri Enterprises cum Values Formation and Simple Bookkeeping and Accounting on May 22-24 at Angeles City, Pampanga
	Meals and snacks to be served during the conduct of Agri Credit Forum in June 2024 at Masinloc, Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**45,000.00**	45,000.00	0.00	To be served during the conduct of Agri Credit Forum in June 2024 at Masinloc, Zambales
	Meals and accommodation to be served during the conduct of Developing and refining Business Model & Investment Guide from the PCIP FY 2024 on June 6-7, 2024 at Subic, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**174,000.00**	174,000.00	0.00	To be served during the conduct of Developing and refining Business Model & Investment Guide from the PCIP FY 2024 on June 6-7, 2024 at Subic, Zambales
	Meals and snacks to be served during the conduct of Investment Forum for Calamansi and Investment Forum for OFW to showcase YFC Business Model on May 16-17, 2024 in Pampanga	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	**120,000.00**	120,000.00	0.00	To be served during the conduct of Investment Forum for Calamansi and Investment Forum for OFW to showcase YFC Business Model on May 16-17, 2024 in Pampanga
	Meals and accommodation to be served during the conduct of Investment Forum for Calamansi and Investment Forum for OFW to showcase YFC Business Model on May 15-16, 2024 in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**111,000.00**	111,000.00	0.00	To be served during the conduct of Investment Forum for Calamansi and Investment Forum for OFW to showcase YFC Business Model on May 15-16, 2024 in Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals to be served during the conduct of KADIWA Pop-up Store in partnership with Clark Development Corporation in Clark, Pampanga	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	**60,000.00**	60,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in partnership with Clark Development Corporation in Clark, Pampanga
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in partnership with DTI CARP in City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	**81,000.00**	81,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in partnership with DTI CARP in City of San Fernando, Pampanga
	Meals and accommodation to be served during the conduct of KADIWA Pop-up Store in partnership with DTI CARP in City of San Fernando, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**84,000.00**	84,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in partnership with DTI CARP in City of San Fernando, Pampanga
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Mexico, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Mexico, Pampanga
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Brgy. Tungkong Mangga, City of San Jose Del Monte, Bulacan on April 30, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Brgy. Tungkong Mangga, City of San Jose Del Monte, Bulacan on April 30, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Brgy. Assumption, City of San Jose Del Monte, Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Brgy. Assumption, City of San Jose Del Monte, Bulacan
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Brgy. Citrus, City of San Jose Del Monte, Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Brgy. Citrus, City of San Jose Del Monte, Bulacan
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Brgy. Lawang, City of San Jose Del Monte, Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Brgy. Lawang, City of San Jose Del Monte, Bulacan
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store (KADIWA ng Pangulo Launching) in Tarlac City, Tarlac in partnership with DOLE for the celebration of 122nd Labor Day on May 3, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng Pangulo Launching) in Tarlac City, Tarlac in partnership with DOLE for the celebration of 122nd Labor Day on May 3, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store (KADIWA ng Pangulo) at Government Center, Brgy. Dulong Bayan, City of San Jose Del Monte, Bulacan on May 6-7, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**48,000.00**	48,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng Pangulo) at Government Center, Brgy. Dulong Bayan, City of San Jose Del Monte, Bulacan on May 6-7, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Balanga City, Bataan on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	**36,000.00**	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Balanga City, Bataan on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in San Jose Del Monte City, Bulacan on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	**36,000.00**	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in San Jose Del Monte City, Bulacan on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Cabanatuan City, Nueva Ecija on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	**36,000.00**	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Cabanatuan City, Nueva Ecija on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in City of San Fernando, Pampanga on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	**36,000.00**	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in City of San Fernando, Pampanga on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store (KADIWA ng PANGULO) in Bocaue, Bulacan on May 8, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng PANGULO) in Bocaue, Bulacan on May 8, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store (KADIWA ng PANGULO) in Brgy. Dulong Bayan, City of San Jose Del Monte, Bulacan on May 22, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng PANGULO) in Brgy. Dulong Bayan, City of San Jose Del Monte, Bulacan on May 22, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Aurora Province on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	**36,000.00**	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Aurora Province on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Zambales Province on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	**36,000.00**	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Zambales Province on May 1, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of KADIWA Retail Selling (KADIWA ng Pangulo) in celebration of the 122nd Labor Day at Marikit Park, Olongapo City, Zambales on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	**13,500.00**	13,500.00	0.00	To be served during the conduct of KADIWA Retail Selling (KADIWA ng Pangulo) in celebration of the 122nd Labor Day at Marikit Park, Olongapo City, Zambales on May 1, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Baler, Aurora on June 11, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Baler, Aurora on June 11, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Balanga City, Bataan on June 13, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Balanga City, Bataan on June 13, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Malolos City, Bulacan on June 6, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Malolos City, Bulacan on June 6, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Cabanatuan City, Nueva Ecija on June 4, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Cabanatuan City, Nueva Ecija on June 4, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in City of San Fernando, Pampanga on June 7, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in City of San Fernando, Pampanga on June 7, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Concepcion, Tarlac on June 5, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Concepcion, Tarlac on June 5, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Iba, Zambales on June 14, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Iba, Zambales on June 14, 2024
	Meals and snacks to be served during the conduct of first draft presentation of VCA calamansi on August 30, 2024 in City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of first draft presentation of VCA calamansi on August 30, 2024 in City of San Fernando, Pampanga
	Meals and snacks to be served during the conduct of final presentation of VCA calamansi on September 13, 2024 in City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of final presentation of VCA calamansi on September 13, 2024 in City of San Fernando, Pampanga
	STO-PMED												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of the PIP/TRIP Briefing/Orientation on June 19, 2024 at the DA-RFO3 Training Room, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-PMED	**30,000.00**	30,000.00	0.00	To be served during the conduct of the PIP/TRIP Briefing/Orientation on June 19, 2024 at the DA-RFO3 Training Room, DMGC, CSFP
	Meals and snacks to be served during the conduct of the PIP/TRIP Updating Workshop on July 17-18, 2024 at the DA-RFO 3 Trainin Room, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-PMED	**60,000.00**	60,000.00	0.00	To be served during the conduct of the PIP/TRIP Updating Workshop on July 17-18, 2024 at the DA-RFO 3 Trainin Room, DMGC, CSFP
	Snacks to be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation by 2nd Quarter.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-PMED	**36,000.00**	36,000.00	0.00	To be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation by 2nd Quarter.
	Meals and snacks to be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation for the 3rd Quarter at DA-RFO III, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	August2024	N/A	August2024	August2024	GoP	2024 STO-PMED	**108,000.00**	108,000.00	0.00	To be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation for the 3rd Quarter at DA-RFO III, DMGC, CSFP
	Meals and snacks to be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation for the 4th Quarter at DA-RFO III, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO-PMED	**108,000.00**	108,000.00	0.00	To be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation for the 4th Quarter at DA-RFO III, DMGC, CSFP
	Meals and snacks to be served during the preparatory meeting re: Agriculture, Forestry and Fisheries Enterprises Cluster Facilitator's Guide Module Orientation Workshop of the RCI-SRD 03 members on May 14, 2024 in Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-PMED	**30,000.00**	30,000.00	0.00	To be served during the preparatory meeting re: Agriculture, Forestry and Fisheries Enterprises Cluster Facilitator's Guide Module Orientation Workshop of the RCI-SRD 03 members on May 14, 2024 in Pampanga
	Meals and snacks to be served during the conduct of the Deliberation and Presentation of the signed PAWIM by the Division/Office on May 2, 3, 9 and 10, 2024 in the DA-RFO III BAC Conference Room, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-PMED	**36,000.00**	36,000.00	0.00	To be served during the conduct of the Deliberation and Presentation of the signed PAWIM by the Division/Office on May 2, 3, 9 and 10, 2024 in the DA-RFO III BAC Conference Room, DMGC, CSFP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

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	Meals and snacks to be served during the conduct of Orientation for the Office Mock Audit Activity and Procurement of Certifying Body on May 14, 2024 at DA-RFO III Conference Room, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-PMED	**11,250.00**	11,250.00	0.00	To be served during the conduct of Orientation for the Office Mock Audit Activity and Procurement of Certifying Body on May 14, 2024 at DA-RFO III Conference Room, DMGC, CSFP
	Organic Agriculture Program												
	Meals and snacks with accommodation to be served during the conduct of 1st quarterly meeting of Organic Agriculture Program on May 15-17, 2024 in Zambales	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	**151,500.00**	151,500.00	0.00	To be served during the conduct of 1st quarterly meeting of Organic Agriculture Program on May 15-17, 2024 in Zambales
	Meals and snacks with accommodation to be served during the conduct of 3rd quarterly meeting of Organic Agriculture Program on October 2-4, 2024 in Bataan	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	**151,500.00**	151,500.00	0.00	To be served during the conduct of 3rd quarterly meeting of Organic Agriculture Program on October 2-4, 2024 in Bataan
	Meals and snacks to be served during the conduct of 4th quarterly meeting of Organic Agriculture Program on December 4-6, 2024 ROS Tarlac	OAP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	**108,000.00**	108,000.00	0.00	To be served during the conduct of 4th quarterly meeting of Organic Agriculture Program on December 4-6, 2024 ROS Tarlac
	STO-FPMA (Rice Program)												
	Meals and snacks with accommodation to be served during the Seminar of Prescribing the Updated Documentary Requirements for Common Government Transactions Amending COA Circular No. 2012-001 on May 16-17, 2024	AFD/ Accounting Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program) (100,000.00) 2024 SAAD (100,000.00) 2024 F2C2 (52,000.00)	**252,000.00**	252,000.00	0.00	To be served during the Seminar of Prescribing the Updated Documentary Requirements for Common Government Transactions Amending COA Circular No. 2012-001 on May 16-17, 2024
	Meals and snacks to be served during the Municipal Report Officers and Municipal Seed Inspectors Meeting for the Province of Bulacan on May 16, 2024 at PAO-FFTC City of Malolos, Bulacan	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**24,000.00**	24,000.00	0.00	To be served during the Municipal Report Officers and Municipal Seed Inspectors Meeting for the Province of Bulacan on May 16, 2024 at PAO-FFTC City of Malolos, Bulacan
	Meals and snacks with accommodation to be served during the Coordination Meeting of the Masagana Rice Industry Development Program (MRIDP) with Provincial Counterparts in Pampanga on May 7-8, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**299,250.00**	299,250.00	0.00	To be served during the Coordination Meeting of the Masagana Rice Industry Development Program (MRIDP) with Provincial Counterparts in Pampanga on May 7-8, 2024
	Meals and snacks with accommodation to be served during the Disaster Risk Reduction and Management Information System (DRRMIS) Training of Trainers (ToT) on May 13-17, 2024 in Pampanga or Zambales	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**952,500.00**	952,500.00	0.00	To be served during the Disaster Risk Reduction and Management Information System (DRRMIS) Training of Trainers (ToT) on May 13-17, 2024 in Pampanga or Zambales
	AMIA												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

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	Meals and snacks with accommodation to be served during the Training on Social Preparation, Business Plan, Enterprise Management and Bookkeeping on June 24-28, 2024 in the Province of Pampanga	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 AMIA	**984,500.00**	984,500.00	0.00	To be served during the Training on Social Preparation, Business Plan, Enterprise Management and Bookkeeping on June 24-28, 2024 in the Province of Pampanga
	STO-FPMA (Livestock Program)												
	Meals and snacks to be served during the Livestock Month 2024 on October 7, 2024 at DA-RFO 3, CSFP	Livestock Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	**60,000.00**	60,000.00	0.00	To be served during the Livestock Month 2024 on October 7, 2024 at DA-RFO 3, CSFP
	Meals and snacks to be served during the 2024 Livestock-Station with PVOs and APCOs Meeting and 4th Quarter Accomplishments on December 6, 2024 at DA-RFO 3, CSFP	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	**30,000.00**	30,000.00	0.00	To be served during the 2024 Livestock-Station with PVOs and APCOs Meeting and 4th Quarter Accomplishments on December 6, 2024 at DA-RFO 3, CSFP
	Meals and snacks to be served during the 2024 Livestock Year-End Assessment on December 20, 2024 at DA-RFO III	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	**15,000.00**	15,000.00	0.00	To be served during the 2024 Livestock Year-End Assessment on December 20, 2024 at DA-RFO III
	Meals and snacks to be served during the Livestock Month in October 2024 at ROS-Magalang, Pampanga	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	**11,250.00**	11,250.00	0.00	To be served during the Livestock Month in October 2024 at ROS-Magalang, Pampanga
	Meals and snacks to be served during the Livestock Month in October 2024 at ROS-Tarlac City, Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	**11,250.00**	11,250.00	0.00	To be served during the Livestock Month in October 2024 at ROS-Tarlac City, Tarlac
	Meals and snacks to be served during the Livestock Month in October 2024 at ESLALA-San Marcelino, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	**11,250.00**	11,250.00	0.00	To be served during the Livestock Month in October 2024 at ESLALA-San Marcelino, Zambales
	Meals and snacks to be served during the Livestock Month in October 2024 at RESHL-Botolan, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	**11,250.00**	11,250.00	0.00	To be served during the Livestock Month in October 2024 at RESHL-Botolan, Zambales
	Various RND												
	Snacks to be served during the conduct of Profiling in Lahar affected areas of Pampanga (with schedule)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various RND	**46,950.00**	46,950.00	0.00	To be served during the conduct of Profiling in Lahar affected areas of Pampanga
	F2C2												
	Meals and snacks to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 9-10, 2024 in Baler, Aurora	F2C2	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 F2C2	**81,000.00**	81,000.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 9-10, 2024 in Baler, Aurora
	Meals and snacks with accommodation to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 16-17, 2024 in Zambales	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 F2C2	**97,500.00**	97,500.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 16-17, 2024 in Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

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	Meals and snacks to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 21-22, 2024 in Science City of Muñoz, Nueva Ecija	F2C2	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 F2C2	**69,000.00**	69,000.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 21-22, 2024 in Science City of Muñoz, Nueva Ecija
	Meals and snacks to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 28-29, 2024 in Tarlac City	F2C2	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 F2C2	**69,000.00**	69,000.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 28-29, 2024 in Tarlac City
	Meals and snacks with accommodation to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 4-5, 2024 in Bulacan	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 F2C2	**97,500.00**	97,500.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 4-5, 2024 in Bulacan
	Meals and snacks to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 11 and 13, 2024 in Pampanga	F2C2	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 F2C2	**60,000.00**	60,000.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 11 and 13, 2024 in Pampanga
	Meals and snacks to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 27-28, 2024 in Bataan	F2C2	NP-53.9 - Small Value Procurement	June2024	N/A	June2024	June2024	GoP	2024 F2C2	**60,000.00**	60,000.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 27-28, 2024 in Bataan
	STO-FPMA (HVCDP)												
	Meals and snacks to be served during the Training on the Omnibus Rules on Appointments and Other Human Resource Actions (ORA-OHRA) on May 28-29, 2024 at DA Conference Room, City of San Fernando, Pampanga	HRMS	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (HVCDP) (14,000.00) 2024 STO-FPMA (Corn Program) (10,000.00) 2024 SAAD (10,000.00) 2024 AMIA (10,000.00) 2024 STO-FPMA (Livestock Program) (10,000.00)	**54,000.00**	54,000.00	0.00	To be served during the Training on the Omnibus Rules on Appointments and Other Human Resource Actions (ORA-OHRA) on May 28-29, 2024 at DA Conference Room, City of San Fernando, Pampanga
	Van Rental												
	AFES												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

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	Rental of Transportation Service (April 16-19, 2024)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-AFES	**38,000.00**	38,000.00	0.00	To transport RAED personnel to conduct inventory in agri machineries and inspection of on-going Agri-Infra Projects and FMR/ Conduct inventory of Agri-Infra and Machinery Projects of Mango Processing Facility, Greenhouse and Inspire FY 2022 & 2024
	Various MDS												
	Rental of Transportation Service	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	**20,000.00**	20,000.00	0.00	To be used during the conduct of ASPIRE in the Pampanga Province on May 15-17, 2024
	AMIA												
	Rental of transportation service	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 AMIA	**26,000.00**	26,000.00	0.00	To convey/ transport F2C2 personnel/ staff tp conduct Re-orientation and Enterprise Assessment for the Identified Pilot Clusters on May 9-10, 2024 in Baler, Aurora
	Drugs and Biologics												
	SAAD												
	Various drugs and biologics	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	**379,400.00**	379,400.00	0.00	To be used for the dispersal of Livestock Project under SAAD CY 2024
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP Vehicle F3D378 (PMS 20,000 KMS Check-Up)	ORED	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	**20,378.00**	20,378.00	0.00	For the repair and maintenance of RP Vehicle F3D378
	Repair and maintenance of RP Vehicle F3K382 (Android with panel, H4 Headlight, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	**35,625.00**	35,625.00	0.00	For the repair and maintenance of RP Vehicle F3K382
	Repair and maintenance of RP Vehicle F3K382 (Undercoat and full detailing)	Regulatory Division	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	**15,500.00**	15,500.00	0.00	For the repair and maintenance of RP Vehicle F3K382
	Repair and maintenance of RP Vehicle B2Y059 (Change oil, check & clean arm brakes, etc.)	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	**23,000.00**	23,000.00	0.00	For the repair and maintenance of RP Vehicle B2Y059
	Repair and maintenance of RP Vehicle B2Y059 (Tint, headlight, etc.)	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	**33,500.00**	33,500.00	0.00	For the repair and maintenance of RP Vehicle B2Y059
	Repair and maintenance of RP Vehicle SKX-990 (PMS)	ROS Botolan	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program) (17,471.65) 2024 STO-FPMA (Livestock Program) (5,000.00)	**22,471.65**	22,471.65	0.00	For the repair and maintenance of RP Vehicle SKX-990

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	STO-FPMA (Corn Program)												
	Repair and maintenance of RP Vehicle F3J586 (Nudge bar, and Europa horn)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	**9,375.00**	9,375.00	0.00	For the repair and maintenance of RP Vehicle F3J586
	AMIA												
	Repair and maintenance of RP Vehicle B4-C440 (Regular PMS, Wheel balancing and tire rotation, Evaporator cleaning)	AMIA	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 AMIA	**17,962.25**	17,962.25	0.00	For the repair and maintenance of RP Vehicle B4-C440
	Repair and maintenance of RP Vehicle B4-C440 (Service with freon, Oil)	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 AMIA	**7,300.00**	7,300.00	0.00	For the repair and maintenance of RP Vehicle B4-C440
	Registration and Licensing												
	Repair and maintenance of RP Vehicle SFR 195 (Change oil, Check and clean brakes, Replace fuel filter)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Registration and Licensing	**8,040.00**	8,040.00	0.00	For the repair and maintenance of RP Vehicle SFR 195
	Repair and maintenance of RP Vehicle SFR 195 (LED light bulb)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Registration and Licensing	**4,000.00**	4,000.00	0.00	For the repair and maintenance of RP Vehicle SFR 195
	Repair and maintenance of RP Vehicle SFR 195 (Regular cleaning of airconditioning system and freon)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Registration and Licensing	**5,800.00**	5,800.00	0.00	For the repair and maintenance of RP Vehicle SFR 195
	STO-FPMA (Livestock Program)												
	Repair and maintenance of RP Vehicle F6 D438 (PMS 20,000 KMS Check-Up, Complete wash)	Livestock Program	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Livestock Program)	**20,378.00**	20,378.00	0.00	For the repair and maintenance of RP Vehicle F6 D438
	Repair and maintenance of RP Vehicle SFC 838 (Change oil, Replace wheel cylinder, Clean four wheel brakes)	Livestock Program	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Livestock Program)	**8,400.00**	8,400.00	0.00	For the repair and maintenance of RP Vehicle SFC 838
	Repair and maintenance of RP Vehicle B3-U446 (Heavy PMS check-up, Wheel balancing & tire rotation, Complete wash, Evaporator cleaning)	Livestock Program	Direct Contracting	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	**29,026.10**	29,026.10	0.00	For the repair and maintenance of RP Vehicle B3-U446
	STO-FPMA (HVCDP)												
	Repair and maintenance of RP Vehicle F6 D393 (PMS 30,000 km check-up, Replace coolant, Complete wash)	HVCDP	Direct Contracting	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (HVCDP)	**22,159.00**	22,159.00	0.00	For the repair and maintenance of RP Vehicle F6 D393
	Repair and maintenance of RP Vehicle F6 D393 (Battery)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (HVCDP)	**9,000.00**	9,000.00	0.00	For the repair and maintenance of RP Vehicle F6 D393
	INFRASTRUCTURE												
	STO-FPMA (Rice Program)												
									2024 STO-FPMA (Rice Program) (100,000.00)				
									2024 STO-FPMA (Corn Program) (53,351.52)				

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of labor and materials for the electrical wiring of the fire pump	GSS	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (HVCD Program) (50,000.00) 2024 STO-FPMA (Livestock Program) (50,000.00) 2024 Various MDS (50,000.00) 2024 GASS (50,000.00)	**353,351.52**	353,351.52	0.00	To be used for electrical wiring of the fire pump of the new DA building in Maimpis, City of San Fernando, Pampanga
	STO-PMED												
	Supply, delivery and installation of glass cubicle partition on aluminum frame with frosted film at PMED office	PMED	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-PMED	**99,149.64**	99,149.64	0.00	To be used in the PMED Office
	CONSULTANCY												
	Rice Program												
	Consultant of the Department of Agriculture - Regional Field Office III for the period of March 15, 2024 to June 30, 2024	ORED	NP-53.7 Highly Technical Consultants	N/A	N/A	March2024	March2024	GoP	2024 Rice Program	**106,451.58**	106,451.58	0.00	To monitor, analyze, provide reports, conduct field visits, assessment & collaborate with local stakeholder & farmers in Region III
	Organic Agriculture Program												
	Provision of Services for Organic Third Party Certification	OAP	NP-53.7 Highly Technical Consultants	N/A	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	**60,000.00**	60,000.00	0.00	For OA Third Party Certification Assistance of OA farms in Region 3 for CY 2023
	GOODS									₱64,691,724.19	₱37,466,624.19	₱27,225,100.00	
	INFRASTRUCTURE									₱452,501.16	₱452,501.16	₱0.00	
	CONSULTANCY									₱166,451.58	₱166,451.58	₱0.00	
	TOTAL									**₱65,310,676.93**	**₱38,085,576.93**	**₱27,225,100.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

Recommending Approval:

DR. ARTHUR D. MAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Supplies												
	AMIA												
	Various office supplies	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 AMIA	**28,175.00**	28,175.00	0.00	To be used during the conduct of various trainings under AMIA programs
	Drum and toner	AMIA	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 AMIA	**105,500.00**	105,500.00	0.00	To be used in various operations for AMIA program
	STO-FPMA (Rice Program)												
	Binder	Cahiering Unit	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	**65,000.00**	65,000.00	0.00	To be used at the Cashier Unit
	Various office supplies	RTD for Operations	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	**112,632.30**	112,632.30	0.00	To be used at the Office of the RTD for Operations and Extension and AMAD
	QCI												
	Various supplies	Regulatory Division	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 QCI	**205,800.00**	205,800.00	0.00	To be used in the implementation of activities under Quality Control and Inspection, Regulatory Division
	ILD												
	Various supplies	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	**29,330.00**	29,330.00	0.00	For official use at the Regional Soils Laboratory
	Agricultural Supplies												
	Rice Program (RND)												
	Complete fertilizer, and neem extract	Research	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Rice Program (RND)	**96,000.00**	96,000.00	0.00	To be used during the establishment of experimental and production area of on-going Rice R&D funded project entitled "Crop Diversification in Rice-Based Farming System" and "Upscaling of Recommended Rice-Based Onion Production Management Strategies and Protocol in Selected Areas in Central Luzon"
	Fungicide	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Rice Program (RND)	**10,000.00**	10,000.00	0.00	To be used for the implementation of Rice R&D funded project entitled "Upscaling of Recommended Production Protocol in Rice-Onion Farming System in selected areas of Central Luzon"
	Corn Program												
	Fertilizer	Corn Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Corn Program	**250.00** **1,000,000.00 (Savings)**	250.00 1,000,000.00(Savings)	0.00 0.00	In support to Cassava Production Regionwide (Total ABC: 2,500,000.00)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	SAAD												
	Feeds	SAAD	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 SAAD	**2,800,000.00**	2,800,000.00	0.00	To be distributed for the Livestock beneficiary of Livelihood Project under SAAD CY 2024
	Agricultural Machinery												
	Corn Program												
	Pump and engine sets for STW	Corn Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2024 Corn Program	**303,000.00 (Savings)**	0.00	303,000.00(Savings)	In support to Irrigation Network Services of Corn Program (Total ABC: 1,520,000.00)
	HVCDP												
	Walking-type agricultural tractor	HVCDP	Repeat Order	N/A	N/A	June2024	June2024	GoP	2024 HVCDP (1,288,200.00) 2024 NUPAP (55,800.00)	**1,344,000.00**	0.00	1,344,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Food dehydrator	HVCDP	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 HVCDP	**2,940,000.00**	0.00	2,940,000.00	For distribution to Mango Growers Association in Palauig, Zambales in support to their value adding activities under Regular FY 2024 HVCD Program
	Other Supplies												
	ILD												
	Refilling of fire extinguishers	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**79,000.00**	79,000.00	0.00	For official use at the Regional Animal Disease Diagnostic Laboratory
	Various other supplies	RSL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**51,620.00**	51,620.00	0.00	For official use at the Regional Soils Laboratory
	Blinds	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	**30,000.00**	30,000.00	0.00	For official use at the Regional Soils Laboratory
	Corn Program												
	Flyers/leaflets (Fall Army Worm)	RAFIS	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Corn Program	**40,000.00**	40,000.00	0.00	To be distributed to soybean farmers in Central Luzon
	Brochures (Soybeans)	RAFIS	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Corn Program	**150,000.00**	150,000.00	0.00	To be distributed to soybean farmers in Central Luzon
	Flyers (Corn and Cassava Recipe)	RAFIS	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Corn Program	**40,000.00**	40,000.00	0.00	To be distributed to corn and cassava farmers
	IEC (Fall Army Worm)	RAFIS	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Corn Program	**60,000.00**	60,000.00	0.00	To be distributed to corn farmers in Central Luzon
	STO-FPMA (Rice Program)												
	Various other supplies	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	**28,201.00**	28,201.00	0.00	To be used during the kick-off of the National Rice Awareness Month (NRAM) 2024 in November 2024 at DA-RFO III, Government Center, Barangay Maimpis, City of San Fernando, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various MDS												
	Various other supplies	AMAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various MDS	**125,000.00**	125,000.00	0.00	To be used during the conduct of Young Farmers Challenge (YFC) National Awarding Ceremony for 2023 Winners and Business Development Services on June 4-8, 2024 at PhilRice Science City of Muñoz, Nueva Ecija
	Various RND												
	Various supplies	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various RND	**40,000.00**	40,000.00	0.00	To be used for various R4D projects implemented in ROS Lahar for CY 2024
	Office Equipment												
	GASS												
	Scanner	Property Unit	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 GASS	**36,000.00**	36,000.00	0.00	To be used at Property Unit
	Mobile phone	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 GASS	**49,900.00**	49,900.00	0.00	To be used at the Administrative and Finance Office
	Rice Program (RND)												
	Printer, and laptop	Research	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Rice Program (RND)	**107,974.80**	107,974.80	0.00	To be used for the generation of data analysis and Administrative documents under the RCM Research and Development Project
	SAAD												
	Scanner	APCO	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	**135,000.00**	135,000.00	0.00	To be used by APCOs
	ILD												
	Laptop	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	**48,000.00**	48,000.00	0.00	For official use at the Regional Soils Laboratory
	AMIA												
	Desktop	AMIA	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 AMIA	**149,700.00**	149,700.00	0.00	To be used by AMIA Program at Institutional Development Unit Office
	Software												
	ICT Management Support												
	Video-conferencing software	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ICT Management Support	**49,500.00**	49,500.00	0.00	To be used in the hosting of various online/virtual meetings, trainings and seminars conducted by DA-RFO III
	Chemicals and Filtering												
	ILD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Hydrochloric Acid, and Sulfuric Acid	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	**37,200.00**	37,200.00	0.00	For official use at the Regional Soils Laboratory
	Testing Services												
	ILD												
	Proficiency Testing (PT) Animal Feeds Scheme	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	**42,000.00**	42,000.00	0.00	Provision of services for the Proficiency Testing of Feed Chemical Analysis Laboratory
	Meals and Snacks												
	STO-FPMA (Rice Program)												
	Meals to be served during the kick-off of the National Rice Awareness Month (NRAM) on November 4, 2024 at DA-RFO III, Government Center, Barangay Maimpis, City of San Fernando, Pampanga	Rice Program	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO-FPMA (Rice Program)	**225,000.00**	225,000.00	0.00	To be served during the kick-off of the National Rice Awareness Month (NRAM) on November 4, 2024 at DA-RFO III Government Center, Barangay Maimpis, City of San Fernando, Pampanga
	Meals and snacks with accommodation to be served during the Coordination Meeting of the Masagana Rice Industry Development Program (MRIDP) with Provincial Counterparts to be held in Pampanga on May 16-17, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**299,250.00**	299,250.00	0.00	To be served during the Coordination Meeting of the Masagana Rice Industry Development Program (MRIDP) with Provincial Counterparts to be held in Pampanga on May 16-17, 2024
	Various MDS												
	Meals to be served during the conduct of KADIWA Pop-up Store (retail selling) Agri Fishery Tourism Trade Fair in Casiguran, Aurora on June 8, 2024	AMAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various MDS	**75,000.00**	75,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store (retail selling) Agri Fishery Tourism Trade Fair in Casiguran, Aurora on June 8, 2024
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**584,000.00**	584,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**32,000.00**	32,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**72,000.00**	72,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**80,000.00**	80,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**24,000.00**	24,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**168,000.00**	168,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Accommodation (Venue) to be used during the Young Farmers Challenge (YFC) National Awarding Ceremony for 2023 Winners and Business Development Services on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**432,200.00**	432,200.00	0.00	To be used during the Young Farmers Challenge (YFC) National Awarding Ceremony for 2023 Winners and Business Development Services on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Meals and snacks to be served during the Young Farmers Challenge (YFC) National Awarding Ceremony for 2023 Winners and Business Development Services on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.2 Emergency Cases	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**1,889,700.00**	1,889,700.00	0.00	To be served during the Young Farmers Challenge (YFC) National Awarding Ceremony for 2023 Winners and Business Development Services on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Meals to be served during the conduct of KADIWA Pop-Up Store in Guagua, Pampanga on June 15, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**10,500.00**	10,500.00	0.00	To be served during the conduct of KADIWA Pop-Up Store in Guagua, Pampanga on June 15, 2024
	Meals and snacks to be served during the conduct of meeting with Provincial Agriculturist, and representatives from Provincial DILG, Provincial PNP and municipalities of Bulacan implementing truck ban on June 13, 2024 in Malolos City, Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**48,000.00**	48,000.00	0.00	To be served during the conduct of meeting with Provincial Agriculturist, and representatives from Provincial DILG, Provincial PNP and municipalities of Bulacan implementing truck ban on June 13, 2024 in Malolos City, Bulacan
	Meals and snacks to be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training for ACPC Program Beneficiaries in Science City of Muñoz, Nueva Ecija on June 27, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training for ACPC Program Beneficiaries in Science City of Muñoz, Nueva Ecija on June 27, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with venue to be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training for ACPC Program Beneficiaries in Balanga City, Bataan on June 26, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training for ACPC Program Beneficiaries in Balanga City, Bataan on June 26, 2024
	Meals and snacks to be served during the Local Program Management Committee meeting on June 25, 2024 at the DA-RFO III Conference Room, City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**45,000.00**	45,000.00	0.00	To be served during the Local Program Management Committee meeting on June 25, 2024 at the DA-RFO III Conference Room, City of San Fernando, Pampanga
	ILD												
	Meals and snacks to be served during the Awareness Seminar & Retooling on Mycotoxin Analysis on June 4-5, 2024 at City of San Fernando, Pampanga	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	**42,000.00**	42,000.00	0.00	To be served during the Awareness Seminar & Retooling on Mycotoxin Analysis on June 4-5, 2024 at City of San Fernando, Pampanga
	Meals and snacks to be served during the Rabies Program Implementation Review on October 8, 2024 at DA-RFO III City of San Fernando, Pampanga	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 ILD	**30,000.00**	30,000.00	0.00	To be served during the Rabies Program Implementation Review on October 8, 2024 at DA-RFO III City of San Fernando, Pampanga
	Meals and snacks to be served during the FCAL 2nd Quarter project review on June 19, 2024 in City of San Fernando, Pampanga	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	**12,000.00**	12,000.00	0.00	To be served during the FCAL 2nd Quarter project review on June 19, 2024 in City of San Fernando, Pampanga
	Meals and snacks to be served during the FCAL 3rd Quarter project review on September 10, 2024 in City of San Fernando, Pampanga	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	**12,000.00**	12,000.00	0.00	To be served during the FCAL 3rd Quarter project review on September 10, 2024 in City of San Fernando, Pampanga
	Meals and snacks to be served during the ILD Project Review and Planning Workshop for 2025 on December 5-6, 2024 in City of San Fernando, Pampanga	FCAL	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	**90,000.00**	90,000.00	0.00	To be served during the ILD Project Review and Planning Workshop for 2025 on December 5-6, 2024 in City of San Fernando, Pampanga
	Meals and snacks to be served during the FCAL 4th Quarter project review on December 16-17, 2024 in City of San Fernando, Pampanga	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 ILD	**30,000.00**	30,000.00	0.00	To be served during the FCAL 4th Quarter project review on December 16-17, 2024 in City of San Fernando, Pampanga
	STO-FPMA (Corn Program)												
	Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on June 28, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	**9,000.00**	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on June 28, 2024
	Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on July 26, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	**9,000.00**	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on July 26, 2024
	Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on August 28, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Corn Program)	**9,000.00**	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on August 28, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on September 27, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Corn Program)	**9,000.00**	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on September 27, 2024
	Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on October 25, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Corn Program)	**9,000.00**	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on October 25, 2024
	Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on November 26, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Corn Program)	**9,000.00**	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on November 26, 2024
	Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on December 20, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 STO-FPMA (Corn Program)	**9,000.00**	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on December 20, 2024
	Meals and snacks with accommodation to be served during the First Semester Assessment of DA-RFO III Corn Program on July 4-5, 2024 in Nueva Ecija	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	**191,750.00**	191,750.00	0.00	To be served during the First Semester Assessment of DA-RFO III Corn Program on July 4-5, 2024 in Nueva Ecija
	Rice Program (RND)												
	Meals and snacks to be served during the profiling activity of on-going Rice R&D funded project entitled "Crop Diversification in Rice-Based Farming System" at San Marcelino, and Castillejos, Zambales on July 18-19, 2024	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Rice Program (RND)	**12,000.00**	12,000.00	0.00	To be served during the profiling activity of on-going Rice R&D funded project entitled "Crop Diversification in Rice-Based Farming System" at San Marcelino, and Castillejos, Zambales on July 18-19, 2024
	Meals and snacks to be served during the profiling activity of on-going Rice R&D funded project entitled "Upscaling of Recommended Rice-Based Onion Production Management Strategies and Protocol in Selected Areas in Central Luzon" at Bongabon, Nueva Ecija on July 24-25, 2024	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Rice Program (RND)	**12,000.00**	12,000.00	0.00	To be served during the profiling activity of on-going Rice R&D funded project entitled "Upscaling of Recommended Rice-Based Onion Production Management Strategies and Protocol in Selected Areas in Central Luzon" at Bongabon, Nueva Ecija on July 24-25, 2024
	Meals and snacks to be served during the implementation of RCM Evaluation and Nutrient Omission Plot Technique (NOPT) Trial Field Day on May 28, 2024 at Brgy. Duale, Limay, Bataan	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Rice Program (RND)	**22,500.00**	22,500.00	0.00	To be served during the implementation of RCM Evaluation and Nutrient Omission Plot Technique (NOPT) Trial Field Day on May 28, 2024 at Brgy. Duale, Limay, Bataan
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on September 20, 2024 in Orion, Bataan and September 27, 2024 in Morong, Bataan	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	**30,000.00**	30,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on September 20, 2024 in Orion, Bataan and September 27, 2024 in Morong, Bataan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 23, 2024 in Baliuag, Bulacan, October 30, 2024 in Pulilan, Bulacan, and October 31, 2024 in Bustos, Bulacan	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**45,000.00**	45,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 23, 2024 in Baliuag, Bulacan, October 30, 2024 in Pulilan, Bulacan, and October 31, 2024 in Bustos, Bulacan
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated and Drought-Prone Inbred Rice Varieties for Wet Cropping Season on September 10, 2024 in Guimba, Nueva Ecija, September 12, 2024 in Peñaranda, Nueva Ecija, and September 19, 2024 in Lupao, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	**45,000.00**	45,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated and Drought-Prone Inbred Rice Varieties for Wet Cropping Season on September 10, 2024 in Guimba, Nueva Ecija, September 12, 2024 in Peñaranda, Nueva Ecija, and September 19, 2024 in Lupao, Nueva Ecija
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 8, 2024 in Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**15,000.00**	15,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 8, 2024 in Magalang, Pampanga
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 22, 2024 in Victoria, Tarlac, October 24, 2024 in Moncada, Tarlac, and October 29, 2024 in Anao, Tarlac	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**45,000.00**	45,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 22, 2024 in Victoria, Tarlac, October 24, 2024 in Moncada, Tarlac, and October 29, 2024 in Anao, Tarlac
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 3, 2024 in San Marcelino, Zambales, and October 4, 2024 in San Narciso, Zambales	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**30,000.00**	30,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 3, 2024 in San Marcelino, Zambales, and October 4, 2024 in San Narciso, Zambales
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated and Drought-Prone Inbred Rice Varieties for Wet Cropping Season on September 5, 2024 in Alcala, Maria Aurora, Aurora, September 17, 2024 in Baler, Aurora, and September 26, 2024 in Dikildit, Maria Aurora, Aurora	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	**49,500.00**	49,500.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated and Drought-Prone Inbred Rice Varieties for Wet Cropping Season on September 5, 2024 in Alcala, Maria Aurora, Aurora, September 17, 2024 in Baler, Aurora, and September 26, 2024 in Dikildit, Maria Aurora, Aurora

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Pigmented (SPR) Inbred Rice Varieties for Wet Cropping Season on October 24, 2024 in Casiguran, Aurora	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**18,000.00**	18,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Pigmented (SPR) Inbred Rice Varieties for Wet Cropping Season on October 24, 2024 in Casiguran, Aurora
	SAAD												
	Meals and snacks to be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in San Clemente, Tarlac and Nampicuan, Nueva Ecija" on June 12-14, 2024 at CLSU Science City of Muñoz, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	**117,000.00**	117,000.00	0.00	To be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in San Clemente, Tarlac and Nampicuan, Nueva Ecija" on June 12-14, 2024 at CLSU Science City of Muñoz, Nueva Ecija
	Meals and snacks to be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in Ramos and Anao, Tarlac and Nampicuan, Nueva Ecija" on June 4-7, 2024 in the Province of Tarlac	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	**138,000.00**	138,000.00	0.00	To be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in Ramos and Anao, Tarlac and Nampicuan, Nueva Ecija" on June 4-7, 2024 in the Province of Tarlac
	Meals and snacks to be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in Nampicuan, Nueva Ecija" on June 11, 2024 at CLSU Science City of Muñoz, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 SAAD	**21,000.00**	21,000.00	0.00	To be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in Nampicuan, Nueva Ecija" on June 11, 2024 at CLSU Science City of Muñoz, Nueva Ecija
	Meals and snacks with accommodation to be served during the DA SAAD Phase 2 2nd Quarter Assessment Meeting in Zambales on June 19-21, 2024	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 SAAD	**328,250.00**	328,250.00	0.00	To be served during the DA SAAD Phase 2 2nd Quarter Assessment Meeting in Zambales on June 19-21, 2024
	Meals and snacks with accommodation to be served during the DA SAAD Phase 2 3rd Quarter Assessment Meeting in Bataan on September 25-27, 2024	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 SAAD	**328,250.00**	328,250.00	0.00	To be served during the DA SAAD Phase 2 3rd Quarter Assessment Meeting in Bataan on September 25 27, 2024
	STO-FPMA (NUPAP)												
	Meals and snacks to be served during the FY 2024 2nd Quarter Meeting under NUPAP on July 9, 2024 at DA-RFO III, City of San Fernando, Pampanga	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (NUPAP)	**18,000.00**	18,000.00	0.00	To be served during the FY 2024 2nd Quarter Meeting under NUPAP on July 9, 2024 at DA-RFO III, City of San Fernando, Pampanga
	Various RND												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Workshop of Individual Performance Commitment and Review of Research Personnel at RS-UD Magalang, Pampanga on June 21, 2024	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various RND	**36,000.00**	36,000.00	0.00	To be served during the Workshop of Individual Performance Commitment and Review of Research Personnel at RS-UD Magalang, Pampanga on June 21, 2024
	Snacks to be served during the conduct of Profiling in Hillyland Areas of Tarlac on June 27-8, July 4-5, 11-12, 18-19, 25-26, and August 1-2, 2024	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various RND	**42,000.00**	42,000.00	0.00	To be served during the conduct of Profiling in Hillyland Areas of Tarlac on June 27-8, July 4-5, 11-12, 18-19, 25-26, and August 1-2, 2024
	Rice Program												
	Meals and snacks to be served during the conduct of Training on Good Agricultural Practices for Rice and Vegetables in Pilar, Bataan on May 30, 2024	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	**22,500.00**	22,500.00	0.00	To be served during the conduct of Training on Good Agricultural Practices for Rice and Vegetables in Pilar, Bataan on May 30, 2024
	Meals and snacks with accommodation to be served during the 5th Rice Data Management Forum in Central Luzon and Retooling of Disaster Risk Reduction and Management Information System (DRRMIS) to be held in Pampanga on June 6-7, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 Rice Program	**730,800.00**	730,800.00	0.00	To be served during the 5th Rice Data Management Forum in Central Luzon and Retooling of Disaster Risk Reduction and Management Information System (DRRMIS) to be held in Pampanga on June 6-7, 2024
	STO-FPMA (HVCDP)												
	Meals and snacks with accommodation to be used during the Harmonization Meeting on the Planting and Harvesting Calendar and Crafting of Plans for the Marketing Assistance to the High Value Crops Farmers of Luzon Cluster A to be held on May 30-31, 2024 in City of San Fernando, Pampanga	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (HVCDP) (80,500.00) 2024 GASS (80,000.00)	**160,500.00**	160,500.00	0.00	To be used during the Harmonization Meeting on the Planting and Harvesting Calendar and Crafting of Plans for the Marketing Assistance to the High Value Crops Farmers of Luzon Cluster A to be held on May 30-31, 2024 in City of San Fernando,
	Meals and snacks to be served during the conduct of Turn-Over Ceremony in Gerona, Tarlac with the LGU Gerona and beneficiary of FY 2024 Onion Cold Storage in Gerona, Tarlac under HVCDP on November 26, 2024	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	**26,750.00**	26,750.00	0.00	To be served during the conduct of Turn-Over Ceremony in Gerona, Tarlac with the LGU Gerona and beneficiary of FY 2024 Onion Cold Storage in Gerona, Tarlac under HVCDP on November 26, 2024
	Meals and snacks to be served during the conduct of Turn-Over Ceremony in Bacolor, Pampanga with LGU Bacolor and beneficiary of FY 2024 Onion Cold Storage in Bacolor, Pampanga under HVCDP on November 27, 2024	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	**26,750.00**	26,750.00	0.00	To be served during the conduct of Turn-Over Ceremony in Bacolor, Pampanga with LGU Bacolor and beneficiary of FY 2024 Onion Cold Storage in Bacolor, Pampanga under HVCDP on November 27, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	Meals and snacks to be served during the conduct of Onion Cold Storage Turn-Over Ceremony with the LGU Gabaldon and beneficiary of FY 2024 Onion Cold Storage in Gabaldon, Nueva Ecija under HVCDP on November 28, 2024	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	**26,000.00**	26,000.00	0.00	To be served during the conduct of Onion Cold Storage Turn-Over Ceremony with the LGU Gabaldon and beneficiary of FY 2024 Onion Cold Storage in Gabaldon, Nueva Ecija under HVCDP on November 28, 2024
	Meals and snacks to be served during the conduct of Onion Cold Storage Turn-Over Ceremony with the LGU Palayan City and beneficiary of FY 2024 Onion Cold Storage in Palayan City, Nueva Ecija under HVCDP on November 29, 2024	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	**26,000.00**	26,000.00	0.00	To be served during the conduct of Onion Cold Storage Turn-Over Ceremony with the LGU Palayan City and beneficiary of FY 2024 Onion Cold Storage in Palayan City, Nueva Ecija under HVCDP on November 29, 2024
	AMIA												
	Meals and snacks with accommodation to be served during the Training on Social Preparation, Business Plan, and Simple Bookkeeping on July 15-19, 2024 in the Province of Pampanga (Batch 2)	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2024	July2024	GoP	2024 AMIA	**869,250.00**	869,250.00	0.00	To be served during the Training on Social Preparation, Business Plan, and Simple Bookkeeping on July 15-19, 2024 in the Province of Pampanga (Batch 2)
	GASS												
	Meals and snacks with accommodation to be served during the conduct of RAFC Central Luzon Agriculture and Fishery Council Congress cum Awarding of the Outstanding AFCs in Central Luzon on August 21-23, 2024 in Region III	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2024	July2024	GoP	2024 GASS (340,000.00) 2024 STO-FPMA (Rice Program) (200,000.00) 2024 STO-FPMA (Corn Program) (100,000.00) 2024 STO-FPMA (HVCD Program) (100,000.00) 2024 SAAD (100,000.00) 2024 AMIA (150,000.00)	**990,000.00**	990,000.00	0.00	To be served during the conduct of RAFC Central Luzon Agriculture and Fishery Council Congress cum Awarding of the Outstanding AFCs in Central Luzon on August 21-23, 2024 in Region III
	Van Rental												
	Various MDS												
	Rental of transportation services to be used to convey/transport participants from different Regions to attend Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 (Lot 1: Van) (Lot 2: Bus)	AMAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various MDS	**515,000.00**	515,000.00	0.00	To be used to convey/transport participants from different Regions to attend Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024
	SAAD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Rental of transportation services to be used to convey the SAAD Beneficiaries and SAAD Staff in the conduct of Lakbay-Aral/ Benchmarking Activity on June 11, 13-14, 18, 2024	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	**65,500.00**	65,500.00	0.00	To be used to convey the SAAD Beneficiaries and SAAD Staff in the conduct of Lakbay-Aral/ Benchmarking Activity on June 11, 13-14, 18, 2024
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle SAB 9522	APCO	Direct Contracting	N/A	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	**158,000.00**	158,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9522
	Repair and maintenance of RP vehicle SAB 9522	APCO	NP-53.9 - Small Value Procurement	May-December2024	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	**161,000.00**	161,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9522
	Repair and maintenance of RP vehicle SFP 964 (Tires, Front shock absorber)	Cashiering Unit	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**34,500.00**	34,500.00	0.00	For the repair and maintenance of RP vehicle SFP 964
	Repair and maintenance of RP vehicle F2 N889	APCO	Direct Contracting	N/A	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	**217,000.00**	217,000.00	0.00	For the repair and maintenance of RP vehicle F2 N889
	Repair and maintenance of RP vehicle F2 N889	APCO	NP-53.9 - Small Value Procurement	May-December2024	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	**241,750.00**	241,750.00	0.00	For the repair and maintenance of RP vehicle F2 N889
	Repair and maintenance of RP vehicle SJP 902 (Replace bracket, idler arm frame, etc.)	Regulatory Division	Direct Contracting	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	**16,477.83**	16,477.83	0.00	For the repair and maintenance of RP vehicle SJP 902
	Repair and maintenance of RP vehicle SAB 9515	APCO	Direct Contracting	N/A	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	**110,000.00**	110,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9515
	Repair and maintenance of RP vehicle SAB 9515	APCO	NP-53.9 - Small Value Procurement	May-December2024	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	**197,200.00**	197,200.00	0.00	For the repair and maintenance of RP vehicle SAB 9515
	Repair and maintenance of RP vehicle F4 N004 (Tires)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	**49,500.00**	49,500.00	0.00	For the repair and maintenance of RP vehicle F4 N004
	GASS												
	Preventive maintenance of generator set	GSS	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 GASS	**180,000.00**	180,000.00	0.00	For preventive maintenance of 2 units 300 KVA Cummins powered generator set in DA-RFO III
	AMIA												
	Repair and maintenance of RP vehicle B4 C440 (PMS, Wheel balancing and tire rotation, Complete wash, Evaporator cleaning)	AMIA	Direct Contracting	N/A	N/A	May2024	May2024	GoP	2024 AMIA	**25,035.06**	25,035.06	0.00	For the repair and maintenance of RP vehicle B4 C440
	ILD												
	Preventive maintenance of laboratory equipment	FCAL	Direct Contracting	N/A	N/A	May2024	May2024	GoP	2024 ILD	**98,000.00**	98,000.00	0.00	Provision of services for the preventive maintenance of laboratory equipment on May 2024 for official use at the FCAL
	Preventive maintenance of laboratory equipment	RADDL	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 ILD	**20,000.00**	20,000.00	0.00	For official use in the Regional Animal Disease Diagnostic Laboratory

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Preventive maintenance of laboratory equipment	FCAL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	**85,000.00**	85,000.00	0.00	For official use at Feed Chemical Analysis Laboratory
	Preventive maintenance/ calibration of laboratory equipment	FCAL	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 ILD	**80,000.00**	80,000.00	0.00	Provision of services for the calibration and preventive maintenance of 1 unit UV Vis Spectrophotometer used in Phosphorus analysis at the Feed Chemical Analysis Laboratory
	Calibration of laboratory equipment	FCAL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	**105,400.00**	105,400.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	STO-FPMA (Livestock Program)												
	Repair and maintenance of RP vehicle B3 U446 (Battery)	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Livestock Program)	**8,500.00**	8,500.00	0.00	For the repair and maintenance of RP vehicle B3 U446
	F2C2												
	Repair and maintenance of RP vehicle F3J586 (Aircon cleaning)	Regulatory Division	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 F2C2	**6,800.00**	6,800.00	0.00	For the repair and maintenance of RP vehicle F3J586 to be used in Regulatory Division
	STO-FPMA (Corn Program)												
	Repair and maintenance of RP vehicle B4 E362 (Brakes)	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	**12,400.00**	12,400.00	0.00	For the repair and maintenance of RP vehicle B4 E362
	Repair and maintenance of RP vehicle B4 E362 (PMS, Brake cleaning, etc.))	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	**20,500.00**	20,500.00	0.00	For the repair and maintenance of RP vehicle B4 E362
	STO-FPMA (HVCDP)												
	Repair and maintenance of RP vehicle F4 N716 (Tires)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP)	**48,000.00**	48,000.00	0.00	For the repair and maintenance of RP vehicle F4 N716
	Various MDS												
	Repair and maintenance of RP vehicle SFR 199 (Change oil and filter, Engine flushing)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**7,350.00**	7,350.00	0.00	For the repair and maintenance of RP vehicle SFR 199
	Rice Program (RND)												
	Preventive maintenance/ cleaning of airconditioning units	RCPC	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Rice Program (RND)	**58,000.00**	58,000.00	0.00	For preventive maintenance of airconditioning units of RCPC's laboratories and Admin office
	Various RND												
	Preventive maintenance service of Yanmar 351A	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various RND	**40,000.00**	40,000.00	0.00	To be used for the preventive maintenance service of Yanmar 351A assigned at ROS Hillyland Botolan, Zambales
	INFRASTRUCTURE												
	STO-FPMA (HVCDP)												
	Supply of labor and materials for the installation of cubicle partitions and hanging cabinets of HVCDP and NUPAP	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP) (341,200.00) 2024 STO-FPMA (NUPAP) (150,000.00)	**530,222.96**	530,222.96	0.00	For proper filing of HVCDP and NUPAP documents

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 10

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		2024 RSBSA (39,022.96)	Total	MOOE	CO	
	GOODS									₱20,343,145.99	₱16,059,145.99	₱4,284,000.00	
	INFRASTRUCTURE									₱530,222.96	₱530,222.96	₱0.00	
	TOTAL									**₱20,873,368.95**	**₱16,589,368.95**	**₱4,284,000.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 11

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Supplies												
	GASS												
	Various supplies	Property Unit	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 GASS	**49,995.00**	49,995.00	0.00	To be used in Property Office
	Agricultural Supplies												
	Rice Program												
	Hybrid rice seeds Lot 1: NSIC Rc162H Lot 2: NSIC Rc524H Lot 3: NSIC Rc666H	Rice Program	Competitive Bidding	August2024	August2024	September2024	September2024	GoP	2024 Rice Program	**217,273,500.00 (Savings)**	217,273,500.00(Savings)	0.00	For distribution under Rice Program CY 2024
	Other Supplies												
	HVCDP												
	Leaflets	RAFIS	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 HVCDP (93,898.98) 2024 NUPAP (1,002.14)	**94,901.12**	94,901.12	0.00	To be distributed to Central Luzon farmers
	Corn Program												
	Technoguide	RAFIS	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Corn Program	**90,000.00**	90,000.00	0.00	To be distributed to the corn farmers of Central Luzon
	Meals and Snacks												
	RSBSA												
	Meals and snacks with accommodation to be served during the conduct of training on the Implementation of the RSBSA Profiling Platform for Local Government Units (RSBSAAPP-LGU) on June 13-14, 2024 in Angeles, Pampanga	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 RSBSA	**241,500.00**	241,500.00	0.00	To be served during the conduct of training on the Implementation of the RSBSA Profiling Platform for Local Government Units (RSBSAAPP-LGU) on June 13-14, 2024 in Angeles, Pampanga (Total ABC: 384,500.00)
	F2C2												
	Meals and snacks to be served during the meeting of AMIA and F2C2 Program for the updates of the program on June 14, 2024 at the DA-RFO III Training Room, DMGC, CSFP	AMIA/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 F2C2	**15,750.00**	15,750.00	0.00	To be served during the meeting of AMIA and F2C2 Program for the updates of the program on June 14, 2024 at the DA-RFO III Training Room, DMGC, CSFP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 11

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	STO-FPMA (HVCDP)												
	Meals and snacks to be served during the External Audit and the Fifth Workshop on Good Agricultural Practices (GAP) on June 18-21, 2024 in Nueva Ecija	Regulatory Division	NP-53.9 - Small Value Procurement	June2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP) (100,000.00) 2024 STO-PMED (31,250.00)	**131,250.00**	131,250.00	0.00	To be served during the External Audit and the Fifth Workshop on Good Agricultural Practices (GAP) on June 18-21, 2024 in Nueva Ecija
	Meals and snacks to be served during the FY 2024 Annual Okra Training of the Philippine Okra Producers and Exporters Associations (POPEA) on June 26-28, 2024 in Paraiso, Tarlac City	HVCDP	NP-53.9 - Small Value Procurement	June2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP) (193,000.00) 2024 Various MDS (50,000.00)	**243,000.00**	243,000.00	0.00	To be served during the FY 2024 Annual Okra Training of the Philippine Okra Producers and Exporters Associations (POPEA) on June 26-28, 2024 in Paraiso, Tarlac City
	ILD												
	Meals and snacks to be served during the training workshop: Protecting Our Workers: "Best Practices for Occupational Safety and Health in the Laboratory & Office Settings" on July 16, 2024 in City of San Fernando, Pampanga	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD (45,000.00) 2024 SAAD (30,000.00)	**75,000.00**	75,000.00	0.00	To be served during the training workshop: Protecting Our Workers: "Best Practices for Occupational Safety and Health in the Laboratory & Office Settings" on July 16, 2024 in City of San Fernando, Pampanga
	Repair and Maintenance												
	STO-FPMA (Corn Program)												
	General cleaning of aircon	GSS	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO-FPMA (Corn Program) (55,000.00) 2024 GASS (50,000.00)	**105,000.00**	105,000.00	0.00	For DA-RFO III use
	GOODS									₱1,046,396.12	₱1,046,396.12	₱0.00	
	TOTAL									**₱1,046,396.12**	**₱1,046,396.12**	**₱0.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 12

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Equipment												
	QCI												
	Printer	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 QCI	**48,600.00**	48,600.00	0.00	To be used during the implementation of programs, projects, and activities under Regulatory Division
	ICT Supplies												
	ICT Management Support												
	ICT Supplies	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ICT Management Support	**23,600.00**	23,600.00	0.00	To be used in the upgrading of Internal SSD storage of Laptop used in processing of large data of RSBSA Profiling and Georeferencing
	ICT Equipment												
	RSBSA												
	Broadband service device and annual subscription, and laptop	ICTU/ RSBSA	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 RSBSA	**307,000.00**	0.00	307,000.00	**To be used during RSBSA enrollment & georeferencing caravans, data reconciliation schedules with LGUs and field validations**
	Agricultural Supplies												
	Livestock Program												
	Soy bean, and corn grits	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 Livestock Program	**23,500.00**	23,500.00	0.00	To be used in the formulation of plant-based feeds for free-range chicken in ROS Lahar
	Corn Program												
	Hybrid yellow corn seeds	Corn Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Corn Program	**1,350,000.00 (Savings)**	-0,000.00(Savings)	0.00	To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2024 (Total ABC: 35,550,000.00)
	NUPAP												
	Sweet potato	NUPAP	Repeat Order	N/A	N/A	June2024	June2024	GoP	2024 NUPAP (385,163.28) 2024 HVCDP (12,556.80)	**397,720.08**	397,720.08	0.00	For distribution to Sweet Potato Growers under NUPAP 2024
	Agricultural Machinery												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 12

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Rice Program												
	Hand tractor	Rice Program	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Rice Program	**900,000.00**	0.00	900,000.00	For distribution to qualified farmer association/ associations recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2024
	Four-wheel drive tractors	Rice Program	Competitive Bidding	September2024	September2024	October2024	October2024	GoP	2024 Rice Program	**4,500,000.00**	0.00	4,500,000.00	For distribution to qualified farmer association/ cooperatives recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2024
	Mechanical grain dryer	Rice Program	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	2024 Rice Program	**6,000,000.00**	0.00	6,000,000.00	For distribution to farmer association/ cooperatives in improving efficiency of postharvest management and reduce postharvest losses to further enhance rice productivity in Central Luzon funded under the Rice Program 2024 General Appropriates Act
	HVCDP												
	Walking-type agricultural tractor	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 HVCD Program (260,000.00) 2024 NUPAP (99,200.00)	**359,200.00**	0.00	359,200.00	For distribution to qualified farmer association/associations recipients in improving efficiency of land preparation to further enhance the productivitiy under HVCDP in Central Luzon this CY 2024
	Other Supplies												
	HVCDP												
	Various supplies	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 HVCD Program	**4,160.00**	4,160.00	0.00	To be used in the formulation of natural concoctions during the Training of Teachers under Gulayan sa Paaralan Project
	Drugs and Biologics												
	Livestock Program												
	Various drugs and biologics	Livestock Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	**850,600.00**	850,600.00	0.00	To be used for the Sentinel FY 2024 under the Livestock Program
	Meals and Snacks												
	STO-FPMA (HVCDP)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 12

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation to be served during the Field Operations Division Second Quarterly Assessment on June 27-28, 2024 in Zambales	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP) (150,000.00) 2024 F2C2 (82,000.00)	**232,000.00**	232,000.00	0.00	To be served during the Field Operations Division Second Quarterly Assessment on June 27-28, 2024 in Zambales
	Meals and snacks to be served during the meeting regarding the Onion Cold Storage Facility Memorandum of Agreement and Deed of Donation signing on July 4, 2024 at DA-RFO III Conference Room, City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP)	**18,725.00**	18,725.00	0.00	To be served during the meeting regarding the Onion Cold Storage Facility Memorandum of Agreement and Deed of Donation signing on July 4, 2024 at DA-RFO III Conference Room, City of San Fernando, Pampanga
	STO-FPMA (Corn Program)												
	Meals and snacks to be served during the Municipal Corn Coordinators Meeting at OPA Nueva Ecija on July 3, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the Municipal Corn Coordinators Meeting at OPA Nueva Ecija on July 3, 2024
	Meals and snacks to be served during the Municipal Corn Coordinators Meeting at OPA Pampanga on July 18, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the Municipal Corn Coordinators Meeting at OPA Pampanga on July 18, 2024
	Various MDS												
	Meals and snacks with accommodation to be served during the conduct of 1st Semester Assessment Meeting with Provincial Agribusiness Coordinators and Price Monitoring staff from LGUs on July 3-5, 2024 in Dingalan, Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	**404,000.00**	404,000.00	0.00	To be served during the conduct of 1st Semester Assessment Meeting with Provincial Agribusiness Coordinators and Price Monitoring staff from LGUs on July 3-5, 2024 in Dingalan, Aurora
	Meals to be served during the conduct of re-launching activity of Kadiwa Pop Up Store (Clark Weekend Market) in Clark, Pampanga on July 10, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 Various MDS	**49,000.00**	49,000.00	0.00	To be served during the conduct of re-launching activity of Kadiwa Pop Up Store (Clark Weekend Market) in Clark, Pampanga on July 10, 2024
	Rice Program (RND)												
	Meals and snacks to be served during the Pre-Inhouse Review and Writeshop of different Research for Development Projects at RCPC Muñoz, Nueva Ecija on July 10-12, 2024	Research	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Rice Program (RND)	**92,000.00**	92,000.00	0.00	To be served during the Pre-Inhouse Review and Writeshop of different Research for Development Projects at RCPC Muñoz, Nueva Ecija on July 10-12, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 12

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Accommodation to be used during the Pre-Inhouse Review and Writeshop of different Research for Development Projects at RCPC Muñoz, Nueva Ecija on July 10-12, 2024	Research	NP-53.5 Agency-to-Agency	N/A	N/A	July2024	July2024	GoP	2024 Rice Program (RND)	**56,000.00**	56,000.00	0.00	To be used during the Pre-Inhouse Review and Writeshop of different Research for Development Projects at RCPC Muñoz, Nueva Ecija on July 10-12, 2024
	STO-PMED												
	Meals and snacks to be served for the conduct of the Internal Mock Audit Activity on July 15-19, 2024 at the DA-RFO III, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO-PMED	**75,000.00**	75,000.00	0.00	To be served for the conduct of the Internal Mock Audit Activity on July 15-19, 2024 at the DA-RFO III, DMGC, CSFP
	GASS												
	Meals and snacks to be served during the Mid-Year Assessment of Financial and Physical on July 23-26, 2024	Budget Section	NP-53.9 - Small Value Procurement	July2024	N/A	July2024	July2024	GoP	2024 GASS	**840,000.00**	840,000.00	0.00	To be served during the Mid-Year Assessment of Financial and Physical on July 23-26, 2024
	Quality Control and Inspection												
	Meals and snacks to be served during the PhilGAP monitoring inspection of selected certified farms in the Province of Zambales on July 22-26, 2024	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 QCI	**24,750.00**	24,750.00	0.00	To be served during the PhilGAP monitoring inspection of selected certified farms in the Province of Zambales on July 22-26, 2024
	Meals and snacks to be served during the PhilGAP Final Inspection of farmers in the Province of Tarlac on July 22-26, 2024	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 QCI	**49,500.00**	49,500.00	0.00	To be served during the PhilGAP Final Inspection of farmers in the Province of Tarlac on July 22-26, 2024
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle SAB 9516	APCO	Direct Contracting	N/A	N/A	June-December2024	June-December2024	GoP	2024 STO-FPMA (Rice Program)	**122,000.00**	122,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9516
	Repair and maintenance of RP vehicle SAB 9516	APCO	NP-53.9 - Small Value Procurement	June-December2024	N/A	June-December2024	June-December2024	GoP	2024 STO-FPMA (Rice Program)	**73,000.00**	73,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9516
	Repair and maintenance of RP vehicle B2 Y059 (PMS, wheel balancing, tire rotation & complete wash, vehicle evaporator cleaning)	ORED	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	**26,893.10**	26,893.10	0.00	For the repair and maintenance of RP vehicle B2 Y059
	Repair and maintenance of RP vehicle B0 G734	COA	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	**9,600.00**	9,600.00	0.00	For the repair and maintenance of RP vehicle B0 G734 for official use of COA DA
	Repair and maintenance of RP vehicle F5 R604	RTD	Direct Contracting	N/A	N/A	June-December2024	June-December2024	GoP	2024 STO-FPMA (Rice Program)	**132,740.00**	132,740.00	0.00	For the repair and maintenance of RP vehicle F5 R604
	Repair and maintenance of RP vehicle F5 R604	RTD	NP-53.9 - Small Value Procurement	June-December2024	N/A	June-December2024	June-December2024	GoP	2024 STO-FPMA (Rice Program)	**83,000.00**	83,000.00	0.00	For the repair and maintenance of RP vehicle F5 R604

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 12

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	Repair and maintenance of RP vehicle SJR 221 (Tires)	Budget Section	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Rice Program)	**40,000.00**	40,000.00	0.00	For the repair and maintenance of RP vehicle SJR 221
	SAAD												
	Maintenance and installation of airconditioning units	Research	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 SAAD	**82,500.00**	82,500.00	0.00	For the maintenance and installation of airconditioning units of DA-RSLD Dormitory, Molecular Laboratory, and Technology Business Incubation Building located in Paraiso, Tarlac City
	STO-FPMA (HVCDP)												
	Repair and maintenance of Isuzu Trucks N-Series-2022 NQR75	HVCDP	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP)	**28,006.84**	28,006.84	0.00	Repair and maintenance of Isuzu Trucks N-Series-2022 NQR75
	STO-FPMA (Livestock Program)												
	Repair and maintenance of RP Vehicle SKP 594 (Engine pulldown)	Livestock Program	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Livestock Program)	**9,500.00**	9,500.00	0.00	Repair and maintenance of RP Vehicle SKP 594
	Organic Agriculture Program												
	Repair and maintenance of RP Vehicle SAB 9517 (270,000 PMS)	OAP	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	**18,825.00**	18,825.00	0.00	Repair and maintenance of RP Vehicle SAB 9517
	ILD												
	Repair and maintenance of RP Vehicle B3-E083 (Aircon - service with freon, evaporator blower, drier alum.)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 ILD	**9,100.00**	9,100.00	0.00	Repair and maintenance of RP Vehicle B3-E083
	Repair and maintenance of RP Vehicle B3-E083 (3SM battery)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 ILD	**8,100.00**	8,100.00	0.00	Repair and maintenance of RP Vehicle B3-E083
	FMR												
	Repair and maintenance of RP Vehicle B4-C465 (Regular PMS check-up, etc.)	RAED	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 FMR	**42,820.14**	42,820.14	0.00	Repair and maintenance of RP Vehicle B4-C465
	Repair and maintenance of RP Vehicle B4-C465 (Tires)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 FMR	**48,800.00**	48,800.00	0.00	Repair and maintenance of RP Vehicle B4-C465
	INFRASTRUCTURE												
	Livestock Program												
	Supply of labor and materials for the construction of goat house under Livelihood Economic Enterprise Development (LEED) Program FY 2024 located in Lupao, Nueva Ecija	Livestock Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Livestock Program	**1,500,000.00**	0.00	1,500,000.00	To be used for the construction of goat house under Livelihood Economic Enterprise Development (LEED) Program FY 2024 located in Lupao, Nueva Ecija
	Rice Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 12

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	Supply of labor and materials for the construction of 2 units 120 sq.m. warehouse	Rice Program	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	2024 Rice Program	**4,616,648.94**	0.00	4,616,648.94	For distribution to the qualified farmer associations and cooperatives in Central Luzon under the Rice Program for CY 2024
	Organic Agriculture Program												
	Supply of labor and materials for installation of greenhouse under Organic Agriculture Program at ROS-Tarlac	OAP	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	2024 Organic Agriculture Program	**1,000,000.00**	0.00	1,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program in ROS-Tarlac FY 2024
	ILD												
	Establishment of Generator Set House	RADDL	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	**61,074.90**	61,074.90	0.00	For official use in the Regional Animal Disease Diagnostic Laboratory
	HVCD Program												
	Supply of labor and materials for the construction of multi-commodity facility	HVCDP	NP-53.1 Two Failed Biddings	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	**1,595,000.00**	0.00	1,595,000.00	In support to the High Value Crops Growers under HVCDP for FY 2024 Regular Program
	GOODS									₱16,017,240.16	₱3,951,040.16	₱12,066,200.00	
	INFRASTRUCTURE									₱8,772,723.84	₱61,074.90	₱8,711,648.94	
	TOTAL									**₱24,789,964.00**	**₱4,012,115.06**	**₱20,777,848.94**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	GOODS												
	Office Equipment												
	ILD												
	Photocopier	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 ILD	**49,000.00**	49,000.00	0.00	For official use at the Regional Soils Laboratory
	Printers	RCPC	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	**91,000.00**	91,000.00	0.00	To be used for administrative works for RCPC
	Monitor, and system unit	RADDL	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ILD	**110,790.00**	110,790.00	0.00	For official use in RADDL3
	Scanner, external hard drive, and laptop	RADDL	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ILD	**87,300.00**	87,300.00	0.00	For the offiicial use in the office of RADDL3 ROS
	ICT Management Support												
	Installation of aircon (with cleaning, recharging of refrigerant, and relocation of indoor floor-mounted)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ICT Management Support	**49,000.00**	49,000.00	0.00	For the improvement of ventilation in the HVCDP Office
	Laptop PC	RTD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 ICT Management Support	**90,000.00**	0.00	90,000.00	To be used in the Office of RTD for Operations, Extension and AMAD
	GASS												
	Aircon	Accounting Section	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 GASS	**49,900.00**	49,900.00	0.00	To be used in the Accounting Section
	Office Supplies												
	STO-FPMA (Rice Program)												
	Various office supplies	BAC	Shopping	July2024	N/A	August2024	August2024	GoP	2024 STO-FPMA (Rice Program)	**129,895.00**	129,895.00	0.00	To be used in the Bids and Awards Committee office
	Various office supplies	ORED	Shopping	July2024	N/A	August2024	August2024	GoP	2024 STO-FPMA (Rice Program)	**122,481.27**	122,481.27	0.00	To be used in the office of the Regional Executive Director
	Various RND												
	Various office supplies	Research Division	Shopping	August2024	N/A	September2024	September2024	GoP	2024 Various RND	**60,000.00**	60,000.00	0.00	To be used in the various R4D projects of the station
	ILD												
	Various office supplies	RADDL	Shopping	N/A	N/A	August2024	August2024	GoP	2024 ILD	**15,590.00 (Savings)**	5,590.00(Savings)	0.00	For official use in the Regional Animal Disease Diagnostic Laboratory
	AFES												
	Various office supplies	RAED	Shopping	N/A	N/A	August2024	August2024	GoP	2024 AFES (33,124.25) 2024 FMR (248.25)	**33,372.50**	33,372.50	0.00	For use in RAED office
	ICT Supplies												
	ICT Management Support												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

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	Various supplies	ICTU	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ICT Management Support	**250,625.00**	250,625.00	0.00	To be used in the Conference Room of the DA RFO III
	Agricultural Supplies												
	Corn Program												
	Pheromone lure trap	Corn Program	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	2024 Corn Program	**1,000,000.00 (Savings)**	1,000,000.00 (Savings)	0.00	In support of prevention and management of fall army worm region-wide
	Urea, complete fertilizer, and muriate of potash	Corn Program	Competitive Bidding	August2024	August2024	September2024	September2024	GoP	2024 Corn Program	**1,536,650.00 (Savings)**	1,536,650.00 (Savings)	0.00	For the establishment of cassava model farm in Porac, Pampanga, and Gerona, Tarlac (Total ABC: 2,336,400.00)
	HVCD Program												
	Melon seeds (F1)	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 HVCD Program	**160,000.00 (Savings)**	160,000.00 (Savings)	0.00	For distribution to the melon growers in Central Luzon under HVCDP for FY 2024
	Agricultural Machinery/ Equipment												
	Organic Agriculture Program												
	Citronella oil extractor	OAP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 OAP	**480,000.00**	0.00	480,000.00	For distributionto OA stakeholders in support to Organic Agriculture Program for year 2024 under OALP
	Distillation/ cooling chambers, and wood vinegar burning chambers	OAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 OAP	**499,000.00**	499,000.00	0.00	For supply and delivery of mokusaku system for various production activities for FY 2024
	Corn Program												
	Pump and engine sets for STW Lot 1: Engine Lot 2: Pump	Corn Program	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Corn Program	**240,000.00 (Savings)**	0.00	240,000.00 (Savings)	In support to Irrigation Network Services of Corn Program for CY 2024 to improve crop productivity
	Other Supplies												
	SAAD												
	NFT Channel A-Frame hydroponics stand and aquaponics set	GAD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 SAAD	**990,000.00**	990,000.00	0.00	For supply and delivery of NFT frame under GAD Livelihood Training and Various Production Support for CY 2024
	Corn Program												
	Tables and chairs	ROS San Marcelino	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Corn Program	**296,000.00**	296,000.00	0.00	To be used in the conduct of seminars/ trainings/ meetings in training hall at RSLL, San Marcelino, Zambales
	STO-FPMA (Rice Program)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

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	Various other supplies	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Rice Program)	**42,800.00**	42,800.00	0.00	To be used during the conduct of Training on Crafting of the Cluster Development Plan (CDP) in Pampanga
	ILD												
	Personal Protective Clothing	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 ILD	**23,100.00**	23,100.00	0.00	To be used for protection against harmful UV rays during validation and monitoring activities in all provinces of Region III
	Various other supplies	RCPC	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ILD	**304,010.00**	304,010.00	0.00	To be used in the mass production of various biological control agents in RCPC
	Conductivity electrode	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 ILD	**15,000.00**	15,000.00	0.00	For official use at the Regional Soils Laboratory
	Tygon hose, and check valve	FCAL	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 ILD	**9,200.00**	9,200.00	0.00	For official use at Feed Chemical Analysis Laboratory
	File cabinet	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 ILD	**15,000.00**	15,000.00	0.00	For official use at Feed Chemical Analysis Laboratory
	Other supplies	RSL	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 ILD	**41,900.49**	41,900.49	0.00	For official use at the Regional Soils Laboratory
	Battery pack, and solar-powered lights	RCPC	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	**52,800.00 (Savings)**	52,800.00 (Savings)	0.00	To be used during the validation and monitoring activities of RCPC across Region III, and to be installed around the vicinity of RCPC during night time
	Certified reference material for feeds	FCAL	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ILD	**98,000.00**	98,000.00	0.00	For official use at Feed Chemical Analysis Laboratory
	Installation of stainless steel countertop	RADDL	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ILD	**97,802.95**	97,802.95	0.00	For official use in the Regional Animal Disease Diagnostic Laboratory
	Rice Program (RND)												
	Various supplies	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 Rice Program (RND)	**38,310.00**	38,310.00	0.00	To be used in yam bean tissue culture laboratory and dormitory with training hall at ROS Lahar, San Marcelino, Zambales
	Livestock Program												
	Various supplies	ILD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Livestock Program	**60,655.00**	60,655.00	0.00	For the official use of Regulatory & ILD Satellite Laboratory
	Generator set	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Livestock Program	**27,000.00**	27,000.00	0.00	To be used in the operation of incubators for free-range chicken production in ROS Lahar during power interruption
	Various MDS												
	Other supplies	AMAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Various MDS	**84,168.00**	84,168.00	0.00	To be given to our KADIWA store
	HVCD Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

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	Materials for drilling operation of SPIS located at Brgy. San Felipe, Laur, Nueva Ecija	OAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCDP	**99,500.00**	0.00	99,500.00	For distribution to OALP beneficiaries in support to Organic Agriculture Program (FY 2024)
	Media Services												
	Rice Program												
	240 spots 60-seconder	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	August2024	August2024	GoP	2024 Rice Program	**200,000.00**	200,000.00	0.00	Information dissemination via radio broadcast of DA thrust & agricultural projects and activities
	Chemicals and Filtering												
	ILD												
	Various chemicals and filtering supplies	RSL	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	**139,200.00**	139,200.00	0.00	For official use at the Regional Soils Laboratory
	Various chemicals and filtering supplies	RSL	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ILD	**34,500.00**	34,500.00	0.00	For official use at the Regional Soils Laboratory
	Rice Program (RND)												
	Various chemical supplies	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND) (16,354.00) 2024 Various RND (536.00)	**16,900.00**	16,900.00	0.00	To be used in the implementation of research project in yam bean tissue culture at RSLL San Marcelino, Zambales
	Other Services												
	Various RND												
	Termite control services	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various RND	**37,000.00**	37,000.00	0.00	For the pest control of one (1) building under DA-RSLD, Paraiso, Tarlac City
	Meals and Snacks												
	FMR												
	Meals and snacks with accommodation to be served during the conduct of Localization Workshop of Farm to Market Road Network Plan (FMRNP) in the Province of Pampanga for the municipalities of Bataan, Zambales, and Tarlac on July 23-25, 2024 at PSAU, Magalang, Pampanga	RAED	NP-53.5 Agency-to-Agency	N/A	N/A	July2024	July2024	GoP	2024 FMR	**707,000.00**	707,000.00	0.00	To be served during the conduct of Localization Workshop of Farm to Market Road Network Plan (FMRNP) in the Province of Pampanga for the municipalities of Bataan, Zambales, and Tarlac on July 23-25, 2024 at PSAU, Magalang, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	STO-FPMA (Rice Program)												
	Meals and snacks to be served during the quarterly assessment and training on PRIME HR on August 7-9, 2024 at DA Conference Room, City of San Fernando, Pampanga	HR	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO-FPMA (Rice Program) (30,000.00) 2024 GASS (24,000.00)	**54,000.00**	54,000.00	0.00	To be served during the quarterly assessment and training on PRIME HR on August 7-9, 2024 at DA Conference Room, City of San Fernando, Pampanga
	Various MDS												
	Meals and snacks to be served during the conduct of Consumer Awareness on August 28, 2024 in Angeles City, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of Consumer Awareness on August 28, 2024 in Angeles City, Pampanga
	Meals and snacks to be served for the conduct of KADIWA Pop-up Store at DA-RFO III, and DSWD RFO III, Maimpis, City of San Fernando, Pampanga on July 26, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served for the conduct of KADIWA Pop-up Store at DA-RFO III, and DSWD RFO III, Maimpis, City of San Fernando, Pampanga on July 26, 2024
	Meals and snacks to be served for the conduct of KADIWA Pop-up Store at DA-RFO III, and DSWD RFO III, Maimpis, City of San Fernando, Pampanga on August 9, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served for the conduct of KADIWA Pop-up Store at DA-RFO III, and DSWD RFO III, Maimpis, City of San Fernando, Pampanga on August 9, 2024
	Meals and snacks to be served for the conduct of KADIWA Pop-up Store at DA-RFO III, and DSWD RFO III, Maimpis, City of San Fernando, Pampanga on August 23, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served for the conduct of KADIWA Pop-up Store at DA-RFO III, and DSWD RFO III, Maimpis, City of San Fernando, Pampanga on August 23, 2024
	Meals and snacks to be served for the conduct of KADIWA Pop-up Store at DA-RFO III, and DSWD RFO III, Maimpis, City of San Fernando, Pampanga on September 6, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served for the conduct of KADIWA Pop-up Store at DA-RFO III, and DSWD RFO III, Maimpis, City of San Fernando, Pampanga on September 6, 2024
	Meals and snacks to be served for the conduct of KADIWA Pop-up Store at DA-RFO III, and DSWD RFO III, Maimpis, City of San Fernando, Pampanga on September 20, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served for the conduct of KADIWA Pop-up Store at DA-RFO III, and DSWD RFO III, Maimpis, City of San Fernando, Pampanga on September 20, 2024
	Meals and snacks with accommodation to be served during the conduct of Workshop on Capacity Development Plan and Enterprise Assessment on September 4-6, 2024 in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	**₱134,850.00**	134,850.00	0.00	To be served during the conduct of Workshop on Capacity Development Plan and Enterprise Assessment on September 4-6, 2024 in Pampanga (Total ABC: 303,000.00)
	Meals and snacks to be served durng the conduct of Enterprise Assessment on September 17-18, 2024 in Orani, and Samal, Bataan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	**₱24,000.00**	24,000.00	0.00	To be served durng the conduct of Enterprise Assessment on September 17-18, 2024 in Orani, and Samal, Bataan
	Meals and snacks to be served durng the conduct of Enterprise Assessment on September 19-20, 2024 in Laur, and Bongabon, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	**₱24,000.00**	24,000.00	0.00	To be served durng the conduct of Enterprise Assessment on September 19-20, 2024 in Laur, and Bongabon, Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	STO-FPMA (HVCD Program)												
	Meals and snacks to be served during the year-end assessment and planning workshop on December 6, 2024 at TEC Building, DA-RSUD, Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 STO-FPMA (HVCDP)	**30,000.00**	30,000.00	0.00	To be served during the year-end assessment and planning workshop on December 6, 2024 at TEC Building, DA-RSUD, Magalang, Pampanga
	Meals and snacks to be served during the preparation of the upcoming Field Day on October 23, 2024 at RSUD, Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	**30,000.00**	30,000.00	0.00	To be served during the preparation of the upcoming Field Day on October 23, 2024 at RSUD, Magalang, Pampanga
	Meals and snacks to be served during the 2nd Semestral Seminar on Gender Development on Livestock and Poultry Production at RSUD, Magalang, Pampanga on October 8, 2024	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	**30,000.00**	30,000.00	0.00	To be served during the 2nd Semestral Seminar on Gender Development on Livestock and Poultry Production at RSUD, Magalang, Pampanga on October 8, 2024
	ILD												
	Meals and snacks to be served during the conduct of Training on Integrated Pest Management on Rice, Corn, High Value Crops, Soil Health and Good Agricultural Practices among AEWs Batch 1 on September 18-20, 2024 at the RCPC Hall, Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	**114,000.00**	114,000.00	0.00	To be served during the conduct of Training on Integrated Pest Management on Rice, Corn, High Value Crops, Soil Health and Good Agricultural Practices among AEWs Batch 1 on September 18-20, 2024 at the RCPC Hall, Nueva Ecija
	Meals and snacks with accommodation to be served during the training entitled: ILD Orientation on the 2017 Version of ISO/IEC 17025 (General Requirements for the Competence of Testing & Calibration Laboratories) on August 22-23, 2024 in Angeles City, Pampanga	ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 ILD	**162,000.00**	162,000.00	0.00	To be served during the training entitled: ILD Orientation on the 2017 Version of ISO/IEC 17025 (General Requirements for the Competence of Testing & Calibration Laboratories) on August 22-23, 2024 in Angeles City, Pampanga
	Meals and snacks to be served during the conduct of Integration Activity of ILD Laboratories in San Marcelino, Zambales on September 12, 2024	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	**30,000.00**	30,000.00	0.00	To be served during the conduct of Integration Activity of ILD Laboratories in San Marcelino, Zambales on September 12, 2024
	Meals and snacks to be served during the conduct of Integration Activity of ILD Laboratories in Muñoz, Nueva Ecija on September 11, 2024	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	**30,000.00**	30,000.00	0.00	To be served during the conduct of Integration Activity of ILD Laboratories in Muñoz, Nueva Ecija on September 11, 2024
	Meals and snacks to be served during the conduct of Retooling on BCA Production and RCPC Project Assessment on December 12-13, 2024 at RCPC Hall, PhilRice Compound, Muñoz, Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	**57,750.00**	57,750.00	0.00	To be served during the conduct of Retooling on BCA Production and RCPC Project Assessment on December 12-13, 2024 at RCPC Hall, PhilRice Compound, Muñoz, Nueva Ecija
	NUPAP												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the Mango Federation of Luzon called the United Luzon Mango Stakeholder's Assocation, Inc. meetig on August 1, 2024 at the DA RFO III Conference Room	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 NUPAP	**36,000.00**	36,000.00	0.00	To be served during the Mango Federation of Luzon called the United Luzon Mango Stakeholder's Assocation, Inc. meetig on August 1, 2024 at the DA RFO III Conference Room
	Rice Program (RND)												
	Meals and snacks to be served during the Evaluation for New Applications of Certificate of Eligibility under RA 8439 as amended by RA 11312 on August 30, 2024 at the Office of the Regional Technical Director for Research, Regulations and Integrated Laboratory Services	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	**9,000.00**	9,000.00	0.00	To be served during the Evaluation for New Applications of Certificate of Eligibility under RA 8439 as amended by RA 11312 on August 30, 2024 at the Office of the Regional Technical Director for Research, Regulations and Integrated Laboratory Services
	Meals and snacks to be served during the Evaluation for New Applications of Certificate of Eligibility under RA 8439 as amended by RA 11312 on September 20, 2024 at the Office of the Regional Technical Director for Research, Regulations and Integrated Laboratory Services	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**9,000.00**	9,000.00	0.00	To be served during the Evaluation for New Applications of Certificate of Eligibility under RA 8439 as amended by RA 11312 on September 20, 2024 at the Office of the Regional Technical Director for Research, Regulations and Integrated Laboratory Services
	Meals and snacks to be served during the conduct of PRIME Retooling on October 23-24, 2024 at RCPC Hall, PhilRice Compound, Muñoz, Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND) (38,000.00) 2024 ILD (11,500.00)	**49,500.00**	49,500.00	0.00	To be served during the conduct of PRIME Retooling on October 23-24, 2024 at RCPC Hall, PhilRice Compound, Muñoz, Nueva Ecija
	Meals and snacks to be served during the conduct of Training on Integrated Pest Management on Rice, Corn, High Value Crops, Soil Health and Good Agricultural Practices among DA-RFO III Personnel Batch 2 on September 25-27, 2024 at RCPC Hall, Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**114,000.00**	114,000.00	0.00	To be served during the conduct of Training on Integrated Pest Management on Rice, Corn, High Value Crops, Soil Health and Good Agricultural Practices among DA-RFO III Personnel Batch 2 on September 25-27, 2024 at RCPC Hall, Nueva Ecija
	Meals and snacks to be served during the conduct of Training on Integrated Pest Management on Rice, Corn, High Value Crops, Soil Health and Good Agricultural Practices among AEWs Batch 3 on October 2-4, 2024 at RCPC Hall, Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**114,000.00**	114,000.00	0.00	To be served during the conduct of Training on Integrated Pest Management on Rice, Corn, High Value Crops, Soil Health and Good Agricultural Practices among AEWs Batch 3 on October 2-4, 2024 at RCPC Hall, Nueva Ecija
	Meals and snacks with accommodation to be served during the Annual Agency In-House Review	Research	NP-53.10 Lease of						2024 Rice Program (RND) (222,000.00)				To be served during the Annual Agency In-House Review of Different Research for

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	of Different Research for Development Projects and Studies in Angeles City, Pampanga on August 28-30, 2024	Research Division	Real Property and Venue	N/A	N/A	August2024	August2024	GoP	Rice Program (70,000.00) 2024 HVCD Program (30,000.00)	**322,000.00**	322,000.00	0.00	Different Research for Development Projects and Studies in Angeles City, Pampanga on August 28-30, 2024
	Accommodation to be used during the Year-End Review of Rice R4D Projects together with the Provincial and Municipal Research Coordinators in Baguio City on November 20-22, 2024	Research Division	NP-53.5 Agency-to-Agency	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	**148,000.00**	148,000.00	0.00	To be used during the Year-End Review of Rice R4D Projects together with the Provincial and Municipal Research Coordinators in Baguio City on November 20-22, 2024
	Meals and snacks to be served during the Year-End Review of Rice R4D Projects together with the Provincial and Municipal Research Coordinators in Baguio City on November 20-22, 2024	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**140,250.00**	140,250.00	0.00	To be served during the Year-End Review of Rice R4D Projects together with the Provincial and Municipal Research Coordinators in Baguio City on November 20-22, 2024
	SAAD												
	Meals and snacks to be served during the conduct of SAAD Farmer's Cooperative and Associations (FCAs) Basic Business Recording, Values Formation and Entrepreneurial Mind Setting on August 6-9, 2024 in Anao, Ramos, Tarlac and Nampicuan, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**117,000.00**	117,000.00	0.00	To be served during the conduct of SAAD Farmer's Cooperative and Associations (FCAs) Basic Business Recording, Values Formation and Entrepreneurial Mind Setting on August 6-9, 2024 in Anao, Ramos, Tarlac and Nampicuan, Nueva Ecija
	Meals and snacks to be served during the conduct of SAAD Farmer's Cooperative and Associations (FCAs) Basic Business Recording, Values Formation and Entrepreneurial Mind Setting on August 13-15, 2024 in Nampicuan, Nueva Ecija and San Clemente, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the conduct of SAAD Farmer's Cooperative and Associations (FCAs) Basic Business Recording, Values Formation and Entrepreneurial Mind Setting on August 13-15, 2024 in Nampicuan, Nueva Ecija and San Clemente, Tarlac
	Meals and snacks with accommodation to be served during the Training on Republic Act No. 9184 or the Government Procurement Reform Act and its 2016 Revised Implementing Rules and Regulations on August 28-30, 2024 in San Fernando, Pampanga	BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 SAAD (100,000.00) 2024 STO-FPMA (Corn Program) (42,000.00) 2024 AMIA (30,000.00) 2024 HVCDP (50,000.00) 2024 Rice Program (50,000.00)	**272,000.00**	272,000.00	0.00	To be served during the Training on Republic Act No. 9184 or the Government Procurement Reform Act and its 2016 Revised Implementing Rules and Regulations on August 28-30, 2024 in San Fernando, Pampanga
	STO-FPMA (Corn Program)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Fall Armyworm Management Information Awareness Campaign in Maria Aurora, Aurora on August 8, 2024	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the conduct of Fall Armyworm Management Information Awareness Campaign in Maria Aurora, Aurora on August 8, 2024
	Meals and snacks to be served during the conduct of Fall Armyworm Management Information Awareness Campaign in Hermosa, Bataan on August 14, 2024	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the conduct of Fall Armyworm Management Information Awareness Campaign in Hermosa, Bataan on August 14, 2024
	Meals and snacks to be served during the conduct of Fall Armyworm Management Information Awareness Campaign in Castillejos, Zambales on August 15, 2024	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the conduct of Fall Armyworm Management Information Awareness Campaign in Castillejos, Zambales on August 15, 2024
	Meals and snacks to be served during the conduct of Fall Armyworm Management Information Awareness Campaign in Concepcion, Tarlac on August 22, 2024	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the conduct of Fall Armyworm Management Information Awareness Campaign in Concepcion, Tarlac on August 22, 2024
	Meals and snacks to be served during the conduct of Fall Armyworm Management Information Awareness Campaign in Arayat, Pampanga on August 29, 2024	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the conduct of Fall Armyworm Management Information Awareness Campaign in Arayat, Pampanga on August 29, 2024
	AMIA												
	Meals and snacks with accommodation to be served during the Communicating Climate Resilience: AMIA 2024 Communications Training for Technical Personnel and Communications Focal Points on August 27-30, 2024 in the Province of Pampanga	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 AMIA	**432,000.00**	432,000.00	0.00	To be served during the Communicating Climate Resilience: AMIA 2024 Communications Training for Technical Personnel and Communications Focal Points on August 27-30, 2024 in the Province of Pampanga
	F2C2												
	Meals and snacks with accommodation to be served during the Presentation of Central Luzon's F2C2 Pilot Clusters' Cluster Development Plans with Business Model Canvass Workshop in Zambales on September 2-6, 2024	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 F2C2 (1,152,100.00) 2024 Various Production (37,400.00)	**1,189,500.00**	1,189,500.00	0.00	To be served during the Presentation of Central Luzon's F2C2 Pilot Clusters' Cluster Development Plans with Business Model Canvass Workshop in
	GASS												
	Meals and snacks with accommodation to be served during the training on the Supervisory Development Course Track II & III on October 21-25, 2024 in Baguio City	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 GASS	**646,750.00**	646,750.00	0.00	To be served during the training on the Supervisory Development Course Track II & III on October 21-25, 2024 in Baguio City
	Rice Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	Meals and snacks to be served during the Harvest Field Day on Expanded Technology Demonstration on Rice Ratooning on August 27, 2024 in Victoria, Tarlac	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program	**45,000.00**	45,000.00	0.00	To be served during the Harvest Field Day on Expanded Technology Demonstration on Rice Ratooning on August 27, 2024 in Victoria, Tarlac
	Repair and Maintenance												
	AFES												
	Repair and maintenance of RP vehicle SKY 746 (335,000 km check-up)	RAED	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 AFES	**14,934.00**	14,934.00	0.00	For the repair and maintenance of RP vehicle SKY 746
	Organic Agriculture Program												
	Repair and maintenance of RP vehicle K-2500 (EH 5489) (Rack and pinion (AV))	OAP	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 OAP	**59,491.00**	59,491.00	0.00	For the repair and maintenance of RP vehicle K-2500 (EH 5489)
	Various MDS												
	Repair and maintenance of RP vehicle SFR 199 (Tires, battery, and brake pads)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 Various MDS	**35,600.00**	35,600.00	0.00	For the repair and maintenance of RP vehicle SFR 199
	QCI												
	Repair and maintenance of RP vehicle F3J 586 (Tires)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 QCI	**49,500.00**	49,500.00	0.00	For the repair and maintenance of RP vehicle F3J 586
	Repair and maintenance of RP vehicle F3J 586 (PMS 100,000 km check-up, complete wash)	Regulatory Division	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 QCI	**40,294.00**	40,294.00	0.00	For the repair and maintenance of RP vehicle F3J 586
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle SKP 584 (300,000 km check-up)	IDU	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Rice Program)	**22,423.00**	22,423.00	0.00	For the repair and maintenance of RP vehicle SKP 584
	Repair and maintenance of RP vehicle SAB 4002 (Replace EGT sensor, perform consult test)	FOD	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Rice Program)	**53,824.00**	53,824.00	0.00	For the repair and maintenance of RP vehicle SAB 4002
	Repair and maintenance of SCV vehicle F2 N953	COA	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Rice Program)	**13,150.00**	13,150.00	0.00	For the repair and maintenance of SCV vehicle F2 N953
	Repair and maintenance of RP vehicle SAB 9523	APCO	Direct Contracting	N/A	N/A	August-December2024	August-December2024	GoP	2024 STO-FPMA (Rice Program)	**150,000.00**	150,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9523
	Repair and maintenance of RP vehicle SAB 9523	APCO	NP-53.9 - Small Value Procurement	August-December2024	N/A	August-December2024	August-December2024	GoP	2024 STO-FPMA (Rice Program)	**130,000.00**	130,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9523
	Preventive maintenance of elevator	GSS	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Rice Program)	**47,362.50**	47,362.50	0.00	For preventive maintenance of elevator in DA-RFO III
	ILD												
	Repair and maintenance of mechanical shaker, and acid cabinet	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 ILD	**50,000.00**	50,000.00	0.00	To keep equipment in good running condition and ensure integrity of test results/ for official use at the Regional Soils Laboratory
	STO-FPMA (Livestock Program)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and maintenance of RP vehicle F6 D438 (30,000 km check-up, complete wash)	Livestock Program	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Livestock Program)	**14,413.00**	14,413.00	0.00	For the repair and maintenance of RP vehicle F6 D438
	INFRASTRUCTURE												
	Rice Program												
	Supply of labor and materials for the Rehabilitation of Bambang Solar Powered Irrigation System	Rice Program	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program	**677,592.32**	0.00	677,592.32	For the repair and rehabilitation of the Bambang Solar Powered Irrigation System
	Supply of labor and materials for the Repair of Solar Powered Irrigation System	Rice Program	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Rice Program	**300,000.00**	0.00	300,000.00	For qualified farmer associations and cooperatives in Central Luzon under Rice Program for CY 2024
	ILD												
	Supply of labor and materials for the Improvement of Laboratory Sink and Provision of Storage at Metarhizium Laboratory	RCPC	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	**220,840.00**	220,840.00	0.00	For improvement of laboratory sink and provision of storage at Metarhizium Laboratory
	Corn Program												
	Supply of labor and materials for the Construction of Multi-Crop Drying Pavement	Corn Program	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Corn Program	**450,000.00 (Savings)**	0.00	450,000.00 (Savings)	For CY 2024 post-harvest facilities of Corn Program for drying of corn kernels and cassava granules to minimize post-harvest losses and maintain its high quality
	STO-FPMA (NUPAP)												
	Supply of labor and materials for the Installation of Cubicle Partition	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	August2024	GoP	2024 STO-FPMA (NUPAP)	**24,587.50**	24,587.50	0.00	For the improvement of HVCDP office layout
	ILD												
	Supply, delivery, and installation of glass doors and windows on aluminum frame with frosted film	RCPC	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	**383,158.01**	383,158.01	0.00	To be installed at RCPC Admin Office and Lobby
	Various MDS												
	Supply, delivery, and installation of glass cubicle partition on aluminum frame with film (Accounting Chief Office)	Accounting Section	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Various MDS	**193,992.00**	193,992.00	0.00	To be used in the Accounting Section
	Supply, delivery, and installation of glass cubicle partition on aluminum frame with film (AMAD	AMAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Various MDS	**171,798.00**	171,798.00	0.00	To be used in the Agribusiness and Marketing Assistance Division (AMAD)
	Various PSS												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 13

Based on 2024 General Appropriations Act (GAA)

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	Supply of labor and materials for the expansion of one span primary line - installation of one (1) 75KVA distribution transformer	Research Division	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	**668,690.01**	668,690.01	0.00	To be used for the upgrading and expansion of primary line for the dormitory with training hall building and Yam-Bean Plant Tissue Laboatory at RSLL Rabanes, San Marcelino, Zambales
	GOODS									₱10,784,501.71	₱10,115,001.71	₱669,500.00	
	INFRASTRUCTURE									₱2,640,657.84	₱1,663,065.52	₱977,592.32	
	TOTAL									**₱13,425,159.55**	**₱11,778,067.23**	**₱1,647,092.32**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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	GOODS												
	Office Equipment												
	Rice Program (RND)												
	Printers	Research	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**90,000.00**	90,000.00	0.00	To be used in the implementation and operation of projects under Research Division
	HVCD Program												
	Digital camera	RAFIS	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCDP	**55,100.00**	0.00	55,100.00	For use at the Information Section
	Registration and Licensing												
	Desktop PCs	Regulatory Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Registration and Licensing	**74,388.00**	74,388.00	0.00	To be used at the Animal Welfare and Health Section, Regulatory Division
	GASS												
	Laptop PCs	Budget Section	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 GASS	**164,000.00**	0.00	164,000.00	To be used in the Budget Section
	Various MDS												
	Aircon (split-type)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various MDS	**48,000.00**	48,000.00	0.00	To be used in Agribusiness and Marketing Assistance Division (AMAD)
	SAAD												
	Printer	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 SAAD (9,680.00) 2024 STO-FPMA (HVCDP) (5,778.00) 2024 STO-FPMA (Corn Program) (2,542.00)	**18,000.00**	18,000.00	0.00	To be used in the implementation of APCO Bulacan DA programs and projects for 2024
	Office Supplies												
	ILD												
	Various supplies	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	**16,821.20 (Savings)**	16,821.20(Savings)	0.00	For the official use in the office and satellite laboratory of the Integrated Laboratories Division
	RSBSA												
	Various supplies	RSBSA	Shopping	August2024	N/A	September2024	September2024	GoP	2024 RSBSA	**71,924.00**	71,924.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO (Total ABC: 75,077.00)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Bond paper	RSBSA	Shopping	N/A	N/A	August2024	August2024	GoP	2024 RSBSA	**30,380.00**	30,380.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO
	STO-FPMA (Rice Program)												
	Various supplies	RTD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Rice Program)	**46,155.00**	46,155.00	0.00	To be used at the Office of the Regional Technical Director for Research, Regulations and Integrated Laboratory Services
	GASS												
	Ink supplies	Accounting Section	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 GASS (110,000.00)	**110,000.00**	110,000.00	0.00	To be used in the Accounting Section
									2024 STO-FPMA (NUPAP) (100,000.00 - Savings)	**100,000.00 (Savings)**	00,000.00(Savings)	0.00	
	Various supplies	Budget Section	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 GASS	**79,672.00**	79,672.00	0.00	To be used in the Budget Section
	Various office supplies	GSS	Shopping	August2024	N/A	September2024	September2024	GoP	2024 GASS	**69,436.97**	69,436.97	0.00	To be used in the General Services Section
	Various MDS												
	Various supplies	AMAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various MDS	**606,156.41**	606,156.41	0.00	To be used by Agribusiness Coordinators and staff in the conduct of various AMAD activities
	Corn Program												
	Planner, and sign pen	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Corn Program	**99,900.00**	99,900.00	0.00	To be used in the Research Division Technology Forum
	Rice Program (RND)												
	Various supplies	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND) (213,218.90)	**262,515.00**	262,515.00	0.00	To be used in the implementation and operation of projects under Research Division
									2024 Various RND (49,296.10)				
	Various RND												
	Office supplies	Research Division	Shopping	N/A	N/A	September2024	September2024	GoP	2024 Various RND	**50,000.00**	50,000.00	0.00	To be used in the implementation of research projects
	AMIA												
	Various supplies	ORTD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 AMIA	**53,304.00**	53,304.00	0.00	To be used at the Office of the RTD for Operations and Extension, and AMAD
		Research							2024 AMIA (234,957.14)				To be used for the office of DA-

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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	Various office supplies	Research Division	Shopping	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND) (50,000.00)	**284,957.14**	284,957.14	0.00	To be used for the office of DA-RSUD Magalang, Pampanga
	Various Production												
	Janitorial supplies	APCO	Shopping	N/A	N/A	September2024	September2024	GoP	2024 Various Production	**50,000.00**	50,000.00	0.00	To be used in APCOs office
	ICT Supplies												
	ICT Management Support												
	Various ICT supplies	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ICT Managaement Support	**41,400.00**	41,400.00	0.00	To be used in the Information and Communications Technology Unit (ICTU)
	Various ICT supplies	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ICT Managaement Support	**35,160.00**	35,160.00	0.00	To be used in the hosting of various online/ virtual meetings, trainings and seminars conducted by DA-RFO III
	Portable power stations	RSBSA	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ICT Managaement Support	**81,000.00**	81,000.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO
	Agricultural Supplies												
	Organic Agriculture Program												
	Various agricultural supplies	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 OAP	**39,000.00**	39,000.00	0.00	To be used in the production of vegetable seeds under the Organic Agriculture Program implemented in RSLD Paraiso, Tarlac City *(Unutilized fund for agricultural supplies)*
	Oatmeal, and gulaman bar	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 OAP	**24,500.00**	24,500.00	0.00	To be used in the Organic Agriculture Program implemented in RSLD Paraiso, Tarlac City *(Unutilized fund for agricultural supplies)*
	Various agricultural supplies/tools	ROS Tarlac	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 OAP	**61,750.00**	61,750.00	0.00	To be used in the Organic Agriculture Program implemented in RSLD Paraiso, Tarlac City *(Unutilized fund for agricultural supplies)*
	Garden soil	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 OAP	**36,000.00**	36,000.00	0.00	To be used in the organic production area

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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	Rhode Island Red (Chicken)	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 OAP	**49,500.00**	49,500.00	0.00	For distribution to OALP beneficiaries under OAP program for CY 2024
	HVCD Program												
	Osmocote fertilizer	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 HVCDP	**180,500.00 (Savings)**	80,500.00(Savings)	0.00	For distribution to the farmers under HVCDP in Central Luzon FY 2024
	Various ESETS												
	Hybrid, and OPV seeds	ROS Botolan	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Various ESETS	**63,390.00**	63,390.00	0.00	To be used in the establishment and maintenance of various technology demonstration projects in ROS Hillyland and conduct of field day for CY 2024 *(Unutilized fund for agricultural supplies)*
	Rice Program (RND)												
	Various agricultural supplies	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**22,550.00**	22,550.00	0.00	To be used in the implementation of the project entitled "Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales"
	Various agricultural supplies	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**124,200.00**	124,200.00	0.00	To be used during the establishment of experimental and production area of on-going Rice R&D funded project entitled "Upscaling of Recommended Rice-Based Onion Production Management Strategies and Protocol in Selected Areas in Central Luzon"
	Various agricultural supplies/tools	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND) (578,920.00) 2024 Various RND (47,500.00) 2024 Various Production (132,793.00) 2024 Various ESETS (89,542.00)	**848,755.00**	848,755.00	0.00	To be used in the implementation of research projects
	Rice seeds	Research Division	NP-53.5 Agency-to-Agency	N/A	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**42,400.00**	42,400.00	0.00	To be used for the establishment of "Station-Managed Rice Seed Production for Adverse Conditions in Central Luzon (2024)"
	Various Production												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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	Various agricultural supplies	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Various Production (111,730.00) 2024 Various RND (32,500.00) 2024 OAP (45,470.00)	**189,700.00**	189,700.00	0.00	To be used in the implementation of research projects
	SAAD												
	Nutrient solution	SAAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 SAAD	**224,000.00**	224,000.00	0.00	To be distributed to SAAD Farmer's Cooperative and Associations (FCAs) beneficiaries in support to Livelihood Projects under SAAD Program
	Laminated sacks, and super dry nets	SAAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 SAAD	**480,340.00**	480,340.00	0.00	To be distributed to the SAAD beneficiaries under Livelihood Project
	Insecticides, and herbicides	SAAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 SAAD	**830,300.00**	830,300.00	0.00	To be distributed to corn farmers for the prevention and control of fall armyworm infestation under the Livelihood Project of SAAD
	Assorted vegetable seeds	SAAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 SAAD	**322,200.00**	322,200.00	0.00	To be distributed to the beneficiaries of Livelihood Projects under SAAD Program for CY 2024
	4Ks Program												
	Various farm tools	4Ks Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 4Ks Program	**174,000.00**	174,000.00	0.00	For distribution to the Indigenous People Group of Region 3 under DA 4Ks Program CY 2024
	Banana plantlets and suckers	4Ks Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 4Ks Program	**230,000.00**	230,000.00	0.00	For distribution to the Indigenous People Group of Region 3 under DA 4Ks Program CY 2024
	Fruit and vegetables seeds	4Ks Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 4Ks Program	**314,375.00**	314,375.00	0.00	For distribution to the Indigenous People Group of Region 3 under DA 4Ks Program CY 2024
	AMIA												
	Various agricultural tools	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 AMIA	**78,900.00**	78,900.00	0.00	To be used for DA-RSUD 7th Field Day 2024
	Livestock Program												
	Goats (Upgraded-Doe, and Purebred-Anglo Nubian Buck) Lot 1: Bataan Lot 2: Bulacan Lot 3: Nueva Ecija Lot 4: Tarlac Lot 5: Zambales	Livestock Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2024 Livestock Program	**5,400,000.00**	0.00	5,400,000.00	To be used for LEED under the Livestock Program 2024
	Cattles, and Cattle Range (starter feeds) for Aurora Province	Livestock Program	NP-53.1 Two Failed Biddings	November2024	November2024	November2024	November2024	GoP	2024 Livestock Program	**1,050,000.00**	50,000.00	1,000,000.00	To be used for LEED under the Livestock Program 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	Goat feeds for Bataan, Nueva Ecija, Tarlac, Bulacan, and Zambales Province	Livestock Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Livestock Program	**250,000.00**	250,000.00	0.00	To be used for LEED under the Livestock Program 2024
	Feeds	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	**298,400.00**	298,400.00	0.00	To be used for poultry and livestock production project at DA-RSUD Magalang for the year 2024
	Agricultural Machinery/ Equipment												
	Corn Program												
	Hand tractors	Corn Program	Competitive Bidding	August2024	August2024	September2024	September2024	GoP	2024 Corn Program	**9,000,000.00 (Savings)**	0.00	000.00(Savings)	To be distributed to qualified farmer cooperative and associations in improving efficiency of land preparation to further enhance corn productivity in Central Luzon for CY 2024
	OAP												
	Hand tractors	OAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 OAP	**537,600.00**	0.00	537,600.00	For distribution to OALP Beneficiaries in support to Organic Agriculture Program (FY 2024) *(Unutilized fund from 2 projects (Hand tractors)*
	Laboratory Equipment												
	Rice Program (RND)												
	Rotary evaporator	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**300,000.00**	0.00	300,000.00	To be used in the Plant Tissue Culture Laboratory of RSUD Magalang, Pampanga
	Other Supplies												
	GASS												
	T-shirt	RAFC	NP-53.9 - Small Value Procurement	August2024	N/A	August2024	August2024	GoP	2024 GASS	**99,000.00**	99,000.00	0.00	To be used during the conduct of RAFC Central Luzon Agriculture and Fishery Council Congress cum Awarding of the Outstanding AFCs in Central Luzon to be conducted on August 21-23, 2024 in Region III
	STO-FPMA (HVCDP)												
	Table, and chair	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (HVCDP)	**20,000.00**	20,000.00	0.00	For official use in the HVCDP/ NUPAP office

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (HVCDP)	**20,500.00**	20,500.00	0.00	To be used in the implementation of research projects
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (HVCDP)	**29,488.00**	29,488.00	0.00	To be used in the implementation of research projects
	Registration and Licensing												
	Tarpaulin	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Registration and Licensing	**4,200.00**	4,200.00	0.00	To be used during Preparations/ Opening/ Deworming/ Anti-Rabies Vaccination/ Free Consultation and Medication/ Free webinar on October 2-4, 2024 in Pampanga
	ILD												
	Various other supplies	ILD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ILD	**89,000.00 (Savings)**	89,000.00(Savings)	0.00	For the official use in the office and satellite laboratory of the Integrated Laboratories Division
	Tube, miniature fittings	RSL	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 ILD	**9,148.78**	9,148.78	0.00	For official use at the Regional Soils Laboratory
	Lab shoes	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	**22,400.00**	22,400.00	0.00	For official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024 *(Unutilized fund for other supplies)*
	Scrub suits	RADDL	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ILD	**122,400.00**	122,400.00	0.00	For official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024 *(Unutilized fund for other supplies)*
	Various other supplies	FCAL	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 ILD	**212,600.00**	212,600.00	0.00	For official use at Feed Chemical Analysis Laboratory
	Corn Program												
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Corn Program	**150,400.00**	150,400.00	0.00	To be used in the Research Division Annual Technology Forum
	Rice Program (RND)												
	2-in-1 sprayers, and grasscutters	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	**47,000.00**	47,000.00	0.00	To be used during the establishment of experimental and production area of on-going Rice R&D funded project entitled "Upscaling of Recommended Rice-Based Onion Production Management Strategies and Protocol in Selected Areas in Central Luzon"

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**135,000.00**	135,000.00	0.00	To be used in the implementation of research projects
	Rice Program												
	Various other supplies	Rice Program	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program	**362,800.00**	362,800.00	0.00	To be used during the kick-off of the National Rice Awareness Month (NRAM) 2024 on November 4, 2024 at DA-RFO III, Government Cener, Brgy. Maimpis, City of San Fernando, Pampanga
	Storage and organizing box	Rice Program	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program	**143,600.00**	143,600.00	0.00	To be used under Rice Banner Program
	Wall and desk calendars	RAFIS	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program	**210,000.00**	210,000.00	0.00	To be distributed to farmers, DA-RFO employees, and DA officials
	Advertising space	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	September2024	September2024	GoP	2024 Rice Program	**6,000.00**	6,000.00	0.00	To be used in the Sunstar Pampanga 29th Anniversary (Ad space-Special Anniversary Issue)
	SAAD												
	Tables, and chairs	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**46,000.00**	46,000.00	0.00	To be used in the office of the SAAD CY 2024
	4Ks Program												
	Various supplies	4Ks Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 4Ks Program	**86,475.00**	86,475.00	0.00	To be used as the office supply of 4Ks Program
	QCI												
	Various other supplies	Regulatory Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 QCI	**259,500.00**	259,500.00	0.00	To be used at the Regional PhilGAP Awarding and Recognition on September 6, 2024
	Various Production												
	Various other supplies	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various Production	**31,221.68**	31,221.68	0.00	To be used in the Field Operations Division (FOD)
	OAP												
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 OAP	**554,610.00**	554,610.00	0.00	To be used in the production of tissue culture of arrowroot
	Filing cabinets	OAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 OAP	**32,384.00**	32,384.00	0.00	For the supply of Organic Agriculture Program 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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	Various MDS												
	Supply, delivery, and installation of hanging cabinets	AMAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Various MDS	**130,000.00**	130,000.00	0.00	To be used in Agribusiness and Marketing Assistance Division (AMAD)
	Chemicals and Filtering												
	ILD												
	Certified Reference Material for plant tissue, and fertilizer	RSL	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 ILD	**82,000.00**	82,000.00	0.00	For official use at the Regional Soils Laboratory
	Various chemicals and laboratory supplies	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	**40,300.00**	40,300.00	0.00	For official use at FCAL
	OAP												
	Various laboratory supplies	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 OAP	**433,900.00**	433,900.00	0.00	To be used in the production of tissue culture of arrowroot
	Various chemical supplies	Research Division	NP-53.9 - Small Value Procurement	November2024	N/A	December2024	December2024	GoP	2024 OAP	**204,200.00**	204,200.00	0.00	To be used in the production of tissue culture of arrowroot
	Animal/ Zoological Supplies												
	QCI												
	Various animal/ zoological supplies	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 QCI	**42,750.00**	42,750.00	0.00	For use in Animal Health Program under Regulatory Division
	Various animal/ zoological supplies	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 QCI	**47,690.00**	47,690.00	0.00	To be used during Preparations/ Opening/ Deworming/ Anti-Rabies Vaccination/ Free Consultation and Medication/ Free webinar on October 2-4, 2024 in Pampanga
	Livestock Program												
	Various animal/ zoological supplies	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Livestock Program	**121,850.00**	121,850.00	0.00	To be used in the Unified Artificial Insemination Program 2024
	Drugs and Biologics												
	ILD												
	African Swine Fever Virus	ILD	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 ILD	**315,000.00 (Savings)**	315,000.00(Savings)	0.00	For official use in the satellite laboratory of the Integrated Laboratories Division
	Software												
	ICT Management Support												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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	Microsoft Office Home & Student 2021 retail	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ICT Managaement Support	**144,500.00**	0.00	144,500.00	To be used in the Information and Communications Technology Unit (ICTU)
	Transportation Services												
	HVCD Program												
	Rental of transportation services	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 HVCDP	**16,000.00**	16,000.00	0.00	To transport RAED personnel to conduct supervision and monitoring of on-going construction of Onion Cold Storage, Greenhouse with Hydroponics, Wind Pump Irrigation System and other Agri Infra Projects on September 10 and 17, 2024
	Rice Program (RND)												
	Rental of transportation services	Research	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**115,200.00**	115,200.00	0.00	To transport/ convey Research staff/ personnel to attend the Year-End Review of R4D Projects with Provincial and Municipal Counterparts in Central Luzon on November 20-22, 2024
	Other Services												
	ILD												
	Termite control services	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	**48,000.00**	48,000.00	0.00	For the control of pests (termites) at the Regional Soils Laboratories in accordance to the Integrated Pest Management
	Meals and Snacks												
	Rice Program												
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 Rice Program	**232,000.00**	232,000.00	0.00	To be served during the Mid-Year Assessment and Coordination Meeting for Provincial Agricultural and Fisheries Extension System (PAFES) on August 29-30, 2024 in the Province of Pampanga
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program	**30,000.00**	30,000.00	0.00	To be served during the conduct of PhilGAP training/ orientation on the rice & vegetable farmers in Santa Rosa, Nueva Ecija on August 29, 2024
	STO-FPMA (Corn Program)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the Municipal Corn Coordinators Meeting in OPA Tarlac on August 22, 2024
	Meals and snacks with accommodation	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Corn Program)	**257,500.00**	257,500.00	0.00	To be served during the 2024 Annual Assessment of Corn Program in Pampanga on December 4-6, 2024
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Corn Program)	**13,500.00**	13,500.00	0.00	To be served during the Municipal Corn Coordinators Meeting in OPA Bataan on September 13, 2024
	Corn Program												
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Corn Program	**13,500.00**	13,500.00	0.00	To be served during the Cassava Food Processing Training in Mabalacat, Pampanga on August 22, 2024
	Rice Program (RND)												
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**225,000.00**	225,000.00	0.00	To be served during the Regional Technology Forum to be participated by farmers, provincial coordinators, SUCs and other stakeholders on September 26-27, 2024 at Marquee Mall, Angeles City, Pampanga
	Meals with accommodation	Research Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND) (55,000.00) 2024 Rice Program (55,000.00)	**110,000.00**	110,000.00	0.00	To be used by Guest and Exhibitors during the Regional Technology Forum on November 3-5, 2024 in Angeles City, Pampanga
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	**17,550.00**	17,550.00	0.00	To be served during the conduct of preferential analysis under the project entitled "Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales" at Sitio Paglana, Brgy. Sta. Rita, Masinloc, Zambales on October 25, 2024
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	**22,500.00**	22,500.00	0.00	To be used in the implementation of RCM Evaluation and Nutrient Omission Plot Technique (NOPT) Trial Field Day in Masinloc, Zambales on October 8, 2024
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	**22,500.00**	22,500.00	0.00	To be used in the implementation of RCM Evaluation and Nutrient Omission Plot Technique (NOPT) Trial Field Day in San Miguel, Bulacan on November 7, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	22,500.00	22,500.00	0.00	To be used in the implementation of RCM Evaluation and Nutrient Omission Plot Technique (NOPT) Trial Field Day in Paniqui, Tarlac on October 16, 2024
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	22,500.00	22,500.00	0.00	To be used in the implementation of RCM Evaluation and Nutrient Omission Plot Technique (NOPT) Trial Field Day in Moncada, Tarlac on October 23, 2024
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	22,500.00	22,500.00	0.00	To be used in the implementation of RCM Evaluation and Nutrient Omission Plot Technique (NOPT) Trial Field Day in Anao, Tarlac on October 31, 2024
	Various MDS												
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	27,000.00	27,000.00	0.00	To be served during the conduct of meeting with JICA SHEP beneficiaries and drafting on planting calendar for the requirements of Dizon Farm on August 20, 2024 in Tarlac City
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of KADIWA Store Launching in Sibul, San Miguel, Bulacan on September 17, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of KADIWA Store Launching in Umpucan, San Ildefonso, Bulacan on September 20, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Various MDS	113,250.00	113,250.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng Gitnang Luzon) in partnership with WalterMart on September 15 (ingress)-18, 2024 at WalterMart North EDSA
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 Various MDS	116,550.00	116,550.00	0.00	To be used during the conduct of KADIWA Pop-up Store (KADIWA ng Gitnang Luzon) in partnership with WalterMart on September 15 (ingress)-18, 2024 at WalterMart North EDSA
	SAAD												
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	August2024	N/A	August2024	August2024	GoP	2024 SAAD	72,000.00	72,000.00	0.00	To be served during the conduct of Hycroponics Training in Anao, Tarlac on August 27-28, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

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	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of Hydroponics Training in Ramos, Tarlac on August 29, 2024
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of Hydroponics Training in San Clemente, Tarlac on August 30, 2024
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**42,000.00**	42,000.00	0.00	To be served during the conduct of Participatory Rural Appraising Training in Nampicuan, Nueva Ecija on August 20 and 22, 2024
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**21,000.00**	21,000.00	0.00	To be served during the conduct of Poultry-Related Training in Nampicuan, Nueva Ecija on September 4, 2024
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 SAAD	**108,000.00**	108,000.00	0.00	To be served during the conduct of Hydroponics Training in Nampicuan, Nueva Ecija on September 11-13, 2024
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**42,000.00**	42,000.00	0.00	To be served during the conduct of Goat Production Training in San Clemente, Tarlac on September 18-19, 2024
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	**48,000.00**	48,000.00	0.00	To be served during the conduct of Goat Specialized Training on August 27 and 29, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	September2024	September2024	GoP	2024 SAAD	**108,000.00**	108,000.00	0.00	To be served during the conduct of GAP Training in Nampicuan, Nueva Ecija on September 18-20, 2024
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of GAP Training in San Clemente, Tarlac on September 13, 2024
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of GAP Training in Ramos, Tarlac on September 12, 2024
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 SAAD	**48,000.00**	48,000.00	0.00	To be served during the conduct of Training on Plant Nursery Establishment and Management cum Accreditation and Certification on October 10-11, 2024 in Bataan
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	September2024	September2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the conduct of Goat Diseases Management Training in Nampicuan, Nueva Ecija on September 5-6, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 SAAD	**21,000.00**	21,000.00	0.00	To be served during the conduct of Ready-to-Lay Chicken Common Diseases and Management Training in Nampicuan, Nueva Ecija on September 4, 2024
	STO-FPMA (HVCDP)												
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (HVCDP)	**30,000.00**	30,000.00	0.00	To be served during the onion stakeholders meeting with the contractor, RAED, and LGUs on August 29, 2024
	Snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (HVCDP)	**6,000.00**	6,000.00	0.00	To be served during the meeting with the LGU Mabalacat, and Partner Seed Companies regarding the conduct of Harvest Festival on the Technology Demonstration in Mabalacat City, Pampanga on August 30, 2024 at the Conference Hall, DA RFO III, City of San Fernando, Pampanga
	QCI												
	Meals and snacks with accommodation	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 QCI	**286,000.00**	286,000.00	0.00	To be served during the conduct of Training/ Workshop on Regulatory Compliance for Agricultural Practices and Animal Health in Pampanga on September 11-13, 2024
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	August2024	N/A	August2024	August2024	GoP	2024 QCI	**307,500.00**	307,500.00	0.00	To be served during the Regional Awarding and Recognition of PhilGAP Certified Farms on September 5-6, 2024 in Pampanga
	Accommodation	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 QCI	**200,000.00**	200,000.00	0.00	To be used during the Regional PhilGAP Awarding and Recognition of Farmers on September 5-6, 2024
	Meals and snacks with accommodation	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 QCI	**303,000.00**	303,000.00	0.00	To be served during the conduct of Training on Animal Disease Outbreak, Surveillance, Monitoring and Management for Livestock AEWs on October 16-18, 2024 in Pampanga
	Accommodation	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 QCI	**16,000.00**	16,000.00	0.00	To be used during Preparations/ Opening/ Deworming/ Anti-Rabies Vaccination/ Free Consultation and Medication/ Free webinar on October 2-4, 2024 in Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 QCI	**126,000.00**	126,000.00	0.00	To be used during Preparations/ Opening/ Deworming/ Anti-Rabies Vaccination/ Free Consultation and Medication/ Free webinar on October 2-4, 2024 in Pampanga
	Registration and Licensing												
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Registration and Licensing	**49,500.00**	49,500.00	0.00	To be served during the Awareness on the Implementation of Republic Act 1556 also known as Livestock and Poultry Feeds Act and DA Administrative Order No. 8 - Handler's License and Transport Carrier Accreditation in Aurora on September 5, 2024
	Accommodation	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 Registration and Licensing	**6,400.00**	6,400.00	0.00	To be served during the Awareness on the Implementation of Republic Act 1556 also known as Livestock and Poultry Feeds Act and DA Administrative Order No. 8 - Handler's License and Transport Carrier Accreditation in Aurora on September 19-20, 2024
	GASS												
	Meals and snacks	AFD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 GASS	**75,000.00**	75,000.00	0.00	To be served during the conduct of training for preparation and encoding of BEDs to URS DBM Apps Portal and Year-End Assessment of Finance Section on November 14-15, 2024 at the Training Hall of DA-RFO 3, City of San Fernando, Pampanga
	Meals and snacks	HRMS	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 GASS	**49,500.00**	49,500.00	0.00	To be served during the assessment and planning of the Human Resource Management Section at DA Conference Room, San Fernando, Pampanga on November 27-28, 2024
	STO-PMED												
	Meals and snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-PMED	**44,000.00**	44,000.00	0.00	To be served during the conduct of ExeCom Meeting on August 23, 2024 in City of San Fernando, Pampanga
	Meals and snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-PMED	**44,000.00**	44,000.00	0.00	To be served during the conduct of ExeCom Meeting on September 23, 2024 in City of San Fernando, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 STO-PMED	**199,500.00**	199,500.00	0.00	To be served during the conduct of Workshop and Presentation of the Budget Execution Documents 1, 2, 3 based on the FY 2025 National Expenditure Program on August 28 30, 2024 in Pampanga
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO-PMED	**60,000.00**	60,000.00	0.00	To be served on September 10-11, 2024 for the Orientation and Preliminary Regional Workshop for FY 2026 by Division, by Program and Presentation to the top management at DA-RFO III, DMGC, CSFP
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED	**147,000.00**	147,000.00	0.00	For the conduct of the DA-RFO III 3rd Quarter Physical and Financial Assessment of DA Programs and Projects on October 3-4, 2024 in Pampanga
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED	**378,750.00**	378,750.00	0.00	For the conduct of 2024 Year-End Assessment on the Physical and Financial Accomplishment vis-a-vis Targets and FY 2026 Planning Workshop with Provincial Planning Officers on November 27-29, 2024 in Bataan
	ILD												
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	**18,000.00**	18,000.00	0.00	To be served during the RSL Meeting and Cascading of PD 1435 Audit Findings in City of San Fernando, Pampanga on October 3, 2024
	AMIA												
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 AMIA	**9,000.00**	9,000.00	0.00	To be served during the conduct of Site Visit and meet the AMIA beneficiaries with Climate Resilient Agriculture Office (CRAO) on September 9, 2024 in the Municipality of Sta. Rita, Pampanga
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 AMIA	**9,000.00**	9,000.00	0.00	To be served during the conduct of Site Visit and meet the AMIA beneficiaries with Climate Resilient Agriculture Office (CRAO) on September 10, 2024 in the Municipality of Gerona, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 AMIA	**9,000.00**	9,000.00	0.00	To be served during the conduct of Site Visit and meet the AMIA beneficiaries with Climate Resilient Agriculture Office (CRAO) on September 11, 2024 in the Municipality of Bustos, Bulacan
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 AMIA	**9,000.00**	9,000.00	0.00	To be served during the conduct of Site Visit and meet the AMIA beneficiaries with Climate Resilient Agriculture Office (CRAO) on September 12, 2024 in the Municipality of San Leonardo, Nueva Ecija
	RSBSA												
	Meals and snacks	RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 RSBSA	**27,000.00**	27,000.00	0.00	To be served during the Mid-Year Assessment of the RSBSA RPMO on September 18, 2024 at the Conference Room, DA-RFO 3, City of San Fernando, Pampanga
	Repair and Maintenance												
	QCI												
	Repair and maintenance of RP vehicle F3K 382 (PMS 60,000 KM Check-Up, Complete wash)	Regulatory Division	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 QCI	**23,047.00**	23,047.00	0.00	For the repair and maintenance of RP vehicle F3K 382
	Repair and maintenance of RP vehicle F3J 586 (Replace inlet hose LH/RH, wheel balancing, wheel alignment)	Regulatory Division	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 QCI	**23,266.00**	23,266.00	0.00	For the repair and maintenance of RP vehicle F3J 586
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle B4 C763 (Heavy PMS check-up, wheel balancing & tire rotation, etc.)	Research Division	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Rice Program)	**34,624.42**	34,624.42	0.00	For the repair and maintenance of RP vehicle B4 C763
	Repair and maintenance of RP vehicle SKX 210 (Tires)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Rice Program)	**24,000.00**	24,000.00	0.00	For the repair and maintenance of RP vehicle SKX 210
	Repair and maintenance of RP vehicle B4 C767 (Tires)	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Rice Program)	**49,500.00**	49,500.00	0.00	For the repair and maintenance of RP vehicle B4 C767
	Repair and maintenance of RP vehicle B4 C767 (Regular PMS check-up, wheel balancing, et al.)	ORED	Direct Contracting	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Rice Program)	**23,570.06**	23,570.06	0.00	For the repair and maintenance of RP vehicle B4 C767
	ILD												
	Repair and maintenance of RP vehicle B3 D105 (Engine detailing, interior detailing, underwash)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	**8,000.00 (Savings)**	8,000.00(Savings)	0.00	For the repair and maintenance of RP vehicle B3 D105
	Repair and maintenance of RP vehicle B3 E083 (PMS)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	**11,900.00**	11,900.00	0.00	For the repair and maintenance of RP vehicle B3 E083

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and maintenance of RP vehicle B3 E083 (Paint job)	RSL	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 ILD	**55,000.00**	55,000.00	0.00	For the repair and maintenance of RP vehicle B3 E083
	AMIA												
	Repair and maintenance of RP vehicle SKP 584 (Replace bumper assy, paint bumper, replace windshield nozzle LH/RH)	AMIA	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 AMIA	**38,290.00**	38,290.00	0.00	For the repair and maintenance of RP vehicle SKP 584
	STO-FPMA (HVCDP)												
	Repair and maintenance of RP vehicle F4 N716 (PMS 90,000 KM check-up)	HVCDP	Direct Contracting	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (HVCDP)	**26,147.00**	26,147.00	0.00	For the repair and maintenance of RP vehicle F4 N716
	Repair and maintenance of RP vehicle F3 Q896 (Dash cam)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (HVCDP)	**693.00**	693.00	0.00	For the repair and maintenance of RP vehicle F3 Q896
	Repair and maintenance of RP vehicles F6 D393, F4 N716, and F3 Q896 (Wiper blades, jack, and dash cam)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (HVCDP)	**17,157.00**	17,157.00	0.00	For the repair and maintenance of RP vehicles F6 D393, F4 N716, and F3 Q896
	GASS												
	Repair and maintenance of RP vehicle SJR 221 (PMS 375,000 KM check-up, stud, wheel mounting FRT-RH-REI)	Budget Section	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 GASS	**9,881.59**	9,881.59	0.00	For the repair and maintenance of RP vehicle SJR 221
	Various RND												
	Repair and maintenance of RP vehicle SJP 892 (PMS 390,000 KM check-up)	Research Division	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 Various RND	**10,114.68**	10,114.68	0.00	For the repair and maintenance of RP vehicle SJP 892
	F2C2												
	Repair and maintenance of RP vehicle SKX 210 (Rotor disc assembly, wiper blades, etc.)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 F2C2 (19,200.00) 2024 STO-FPMA (Rice Program) (10,900.00)	**30,100.00**	30,100.00	0.00	For the repair and maintenance of RP vehicle SKX 210
	OAP												
	Repair and maintenance of RP vehicle SJP 892 (Oil seal, front crankshaft-replace, et al.)	Research Division	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 OAP	**11,122.18**	11,122.18	0.00	For the repair and maintenance of RP vehicle SJP 892
	STO-FPMA (Livestock Program)												
	Repair and maintenance of RP vehicle B3 U446 (Heavy PMS check-up, wheel balancing and tire rotation, et al.)	Livestock Program	Direct Contracting	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Livestock Program)	**29,026.10**	29,026.10	0.00	For the repair and maintenance of RP vehicle B3 U446
	Various Production												
	Repair and maintenance of RP vehicle SKX 210 (Engine flushing, change oil, et al.)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various Production	**6,500.00**	6,500.00	0.00	For the repair and maintenance of RP vehicle SKX 210
	INFRASTRUCTURE												
	Livestock Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 14

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of labor and materials for the Construction of Perimeter Fence at ESLALA-San Marcelino, Zambales under the Livestock Program FY 2024 Lot 1: For free-range chicken Lot 2: With installation of distribution pipe	Livestock Program	NP-53.1 Two Failed Biddings	November 2024	November 2024	November 2024	November 2024	GoP	2024 Livestock Program	**1,000,000.00**	0.00	1,000,000.00	To be used for the livestock and poultry production of the stations *(Unutilized fund for the Establishment of Solar-Powered Irrigation System (SPIS))*
	SAAD												
	Supply of labor and materials for the Refurbishment of FTC Rooms into SAAD Office at ROS Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 SAAD	**482,175.07**	482,175.07	0.00	To be used by SAAD staff
	Various Production												
	Supply of labor and materials for the Extension of Field Operations Division (FOD) Office	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various Production	**48,157.97**	48,157.97	0.00	For use as a pantry and storage area for FOD supplies
	GOODS									₱23,345,365.01	₱15,744,165.01	₱7,601,200.00	
	INFRASTRUCTURE									₱1,530,333.04	₱530,333.04	₱1,000,000.00	
	TOTAL									**₱24,875,698.05**	**₱16,274,498.05**	**₱8,601,200.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Equipment												
	GASS												
	Laptop PCs	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 GASS	**230,000.00**	0.00	230,000.00	To be used for various R4D projects in the station
	Desktop PC	AMAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 GASS	**70,000.00**	0.00	70,000.00	To be used at AMAD-MDS
	Desktop PC	Accounting Section	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 GASS	**127,000.00**	0.00	127,000.00	To be used in the Accounting Office
	HVCD Program												
	Office equipment/ supplies	RAED	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 HVCDP	**450,000.00**	450,000.00	0.00	To be used in the preparation of DEDs and POWs of RAED Office
	SAAD												
	Geo-tagging device	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 SAAD	**124,800.00**	124,800.00	0.00	To be used for the monitoring of DA programs and projects
	Laptop PC	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 SAAD	**93,000.00**	0.00	93,000.00	To be used for the monitoring of programs and projects under SAAD Program
	STO-FPMA (Corn Program)												
	Geo-tagging devices	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO-FPMA (Corn Program)	**175,000.00**	175,000.00	0.00	For mapping of corn production areas and geotagging of various interventions under the Corn Program
	Tablets	Corn Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 STO-FPMA (Corn Program) (123,000.00) 2024 SAAD (18,000.00)	**141,000.00**	141,000.00	0.00	For use by the Corn Program personnel in monitoring activities
	ILD												
	Split-type airconditioning units	RCPC	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 ILD	**72,000.00**	72,000.00	0.00	To be installed at RCPC dormitory and additional laboratory for B. Bassiana
	STO-FPMA (Rice Program)												
	Printer	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Rice Program)	**18,000.00**	18,000.00	0.00	To be used in the implementation of APCO Bataan DA programs and projects for 2024
	Computer monitors	ILD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**66,800.00**	66,800.00	0.00	To be used in data gathering and management of ILD sections in line with ISO Standards
	Aircon	Cashier	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**49,900.00**	49,900.00	0.00	To be used at the Cashier Unit
	TV	Cashier	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**35,000.00**	35,000.00	0.00	To be used at the Cashier Unit
	ICT Management Support												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Geo-tagging devices, and chargers/powerbanks	ICTU	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 ICT Management Support (200,000.00) 2024 ILD (12,400.00)	**212,400.00**	212,400.00	0.00	To be used in the geo-tagging of project intervention for monitoring and evaluation of projects
	Rice Program (RND)												
	Laptop, keyboard, and mouse	RCPC	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**49,998.00**	49,998.00	0.00	To be used in administrative activities and data management of PRIME Project
	Office Supplies												
	STO-FPMA (HVCDP)												
	Various office supplies	RSBSA	Shopping	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (HVCDP)	**39,870.00**	39,870.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO
	STO-FPMA (Rice Program)												
	Ink, and toner	Rice Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**137,688.00**	137,688.00	0.00	To be used under Rice Banner Program
	Various janitorial supplies	Rice Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**53,638.00**	53,638.00	0.00	To be used under Rice Banner Program
	Various supplies	Rice Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**96,186.00**	96,186.00	0.00	To be used in the office of the Rice Banner Program
	Various office supplies	APCO	Shopping	September2024	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**99,670.00**	99,670.00	0.00	To be used by APCOs office
	Various supplies	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**34,608.00**	34,608.00	0.00	To be used during the Kick-Off of the National Rice Awareness Month (NRAM) 2024 on November 4, 2024 at DA-RFO III, Government Center, Barangay Maimpis, City of San Fernando, Pampanga
	Various supplies	AFD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**191,168.96**	191,168.96	0.00	To be used at Admin Office
	Various office supplies	APCO	Shopping	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**17,820.00**	17,820.00	0.00	To be used in the Office of the Provincial Agriculturist (for the implementation of Rice Banner Program)
	Various office supplies	Rice Program	Shopping	October2024	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**162,427.00**	162,427.00	0.00	To be used at the Rice Banner Program
	Various RND												
	Various office supplies	Research Division	Shopping	N/A	N/A	September2024	September2024	GoP	2024 Various RND	**20,000.00**	20,000.00	0.00	To be used in various administrative activities implemented at ROS Hillyland, Porac, Botolan, Zambales
	Rice Program (RND)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various office supplies	Research Division	Shopping	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**40,000.00**	40,000.00	0.00	To be used for the implementation of the project entitled "Promotion of Traditional Rice Varieties in Hillyland Areas of Zambales"
	SAAD												
	Various office supplies (not available at PS-DBM)	OAP	Shopping	N/A	N/A	October2024	October2024	GoP	2024 SAAD	**34,450.00**	34,450.00	0.00	For the supply of Organic Agriculture Program 2024 (Amount of supplies available at PS-DBM: 16,392.07)
	Various office supplies (not in the catalogue)	OAP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 SAAD	**114,280.00**	114,280.00	0.00	For the supply of Organic Agriculture Program 2024
	ICT Management Support												
	Various supplies	ICTU	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 ICT Management Support	**235,300.00**	235,300.00	0.00	To be used in the ICTU Office
	NUPAP												
	Various supplies	HVCDP/NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 NUPAP	**47,000.00**	47,000.00	0.00	To be used at HVCDP and NUPAP Office for the Year 2024
	AMIA												
	Various supplies	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 AMIA	**5,002.80**	5,002.80	0.00	To be used at the Office of the RTD for Operations and Extension, and AMAD
	Agricultural Supplies												
	NUPAP												
	Various agricultural supplies Lot 1: Techno-Demo Plot 1 Lot 2: Techno-Demo Plot 2 Lot 3: Techno-Demo Plot 3	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 NUPAP	**513,380.00**	513,380.00	0.00	To be used in the Lowland Technology Demonstration in the Provinces of Bulacan, Nueva Ecija, Pampanga and Zambales under NUPAP FY 2024 *(Unused fund for agricultural supplies [failed])*
	Assorted lowland vegetables	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 NUPAP	**235,200.00**	235,200.00	0.00	For distribution to the vegetable growers in Central Luzon under the FY 2024 HVCD Program
	STO-FPMA (Corn Program)												
	Fertilizers	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO-FPMA (Corn Program)	**99,000.00**	99,000.00	0.00	To be used for DA-RSUD 7th Grand Field Day 2024
	Various PSS												
	Chickens	OAP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various PSS	**359,856.00**	0.00	359,856.00	To be distributed to Organic Practitioners for CY 2024
	SAAD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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	Feeds	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 SAAD	**550,000.00**	550,000.00	0.00	To be distributed to the beneficiaries of Poultry Production Livelihood Projects under SAAD Program for CY 2024
	Housing materials for livestock	SAAD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 SAAD	**479,100.00**	479,100.00	0.00	In support of the expansion of housing sheds and fences for the recipients of the Livetock Livelihood project under the Special Area for Agricultural Development (SAAD) CY 2024
	Garden tools	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 SAAD	**991,000.00**	991,000.00	0.00	In support to the backyard gardening for the recipients of the Livelihood project under the Special Area for Agricultural Development (SAAD) CY 2024
	Hybrid glutinous white corn seeds	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 SAAD	**926,500.00**	926,500.00	0.00	In support to the recipients of the Livelihood project under the Special Area for Agricultural Development (SAAD) CY 2024
	Livestock Program												
	Chickens, and feeds	Livestock Program	Competitive Bidding	September2024	September2024	October2024	October2024	GoP	2024 Livestock Program	**998,400.00**	398,400.00	600,000.00	To be used for the LEED under the Livestock Program 2024
	Organic Agriculture Program												
	Dog food, and cracked corn	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 OAP	**62,000.00**	62,000.00	0.00	To be used in the Organic Agriculture Program implemented in RSLD, Paraiso, Tarlac City
	Rice Program (RND)												
	Organic certified neem extract, biological insecticide, herbicide	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**62,400.00**	62,400.00	0.00	To be used during the establishment of experimental and production area of on-going Rice R&D funded project entitled "Upscaling of Recommended Rice-Based Onion Production Management Strategies and Protocol in Selected Areas in Central Luzon"
	Various agricultural supplies	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**49,800.00**	49,800.00	0.00	To be used in the implementation of RCM Evaluation and NOPT Trial on Wet Season 2024 and Dry Season 2024-2025
	Various RND												
	Various agricultural supplies	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various RND (66,260.00) 2024 Rice Program (RND) (1,516.00)	**67,776.00**	67,776.00	0.00	To be used in the implementation of various R4D projects at RSLL, San Marcelino, Zambales
	Agricultural Machinery/ Equipment												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	SAAD												
	Portable water pumps	SAAD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 SAAD	**972,000.00**	972,000.00	0.00	To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Corn Program												
	Hermetic Cocoon	Corn Program	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 Corn Program	**223,000.00 (Savings)**	0.00	223,000.00 (Savings)	For optimum storage of white corn seeds, open-pollinated variety
	5T tipping trailer with leafspring	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Corn Program	**500,000.00**	0.00	500,000.00	To be used in the implementation of various projects at DA-RSUD Magalang, Pampanga
	Various agricultural machinery/ equipment	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Corn Program	**235,000.00**	0.00	235,000.00	To be used in the implementation of various projects at DA-RSUD Magalang, Pampanga
	Solar bubble dryers	Corn Program	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 Corn Program	**2,254,000.00 (Savings)**	0.00	2,254,000.00 (Savings)	For distribution to farmer cooperatives and associations regionwide under the Corn Program for CY 2024
	HVCD Program												
	Pump and engine sets (STW) Lot 1: Engine Lot 2: Pump	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	September2024	September2024	GoP	2024 HVCDP	**151,410.73 (Savings)**	0.00	151,410.73 (Savings)	For distribution to the vegetable growers association of Region III under HVCDP for the FY 2024 regular program
									2024 Corn Program	**4,489.27**	0.00	4,489.27	
	Organic Agriculture Program												
	Various agricultural equipment Lot 1: Brush cutters Lot 2: Power sprayers with hose Lot 3: Knapsack sprayers	OAP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 OAP	**202,000.00**	202,000.00	0.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024 under OALP *(Unused fund for various agricultural equipment [failed])*
	Tractor	OAP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 OAP	**270,000.00**	0.00	270,000.00	For distribution to OALP beneficiaries in support to Organic Agriculture Program FY 2024
	AMIA												
	Power sprayers	AMIA	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 AMIA	**300,000.00**	300,000.00	0.00	To be distributed to AMIA beneficiaries for the establishment/ enhancement of livelihood for FY 2024
	Forage choppers	AMIA	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 AMIA	**360,000.00**	0.00	360,000.00	To be distributed to AMIA beneficiaries for the establishment/ enhancement of livelihood for FY 2024
	Laboratory Equipment												
	Rice Program (RND)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various laboratory equipment	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**700,000.00**	0.00	700,000.00	To be used in the Plant Tissue Culture Laboratory at RSLL, San Marcelino, Zambales
	Other Supplies												
	Livestock Program												
	Shoulder-length plastic gloves, and AI straw sheaths	Livestock Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	**149,970.00**	149,970.00	0.00	To be used in the Unified Artificial Insemination Program 2024
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	**99,995.00**	99,995.00	0.00	To be used for poultry and livestock production project at DA-RSUD Magalang for the year 2024
	Various other supplies	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Livestock Program	**27,500.00**	27,500.00	0.00	To be used in Livestock Program for 2024
	Various supplies	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	**99,998.00**	99,998.00	0.00	To be used in various activities under livestock techno-demo on RSHD, Botolan
	Various supplies	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	**151,987.50**	151,987.50	0.00	To be used for the livestock and poultry production of different research stations
	Various RND												
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various RND	**34,963.00**	34,963.00	0.00	To be used in the laboratory office for tissue culture and biocontrol under OAP implemented on RSLD, Paraiso, Tarlac City
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various RND	**88,036.00**	88,036.00	0.00	To be used in the laboratory office for tissue culture and biocontrol under OAP implemented on RSLD, Paraiso, Tarlac City
	Various MDS												
	Table cover	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various MDS	**21,000.00**	21,000.00	0.00	To be used in AMAD for KADIWA
	Other supplies	AMAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various MDS	**60,120.00**	60,120.00	0.00	To be given to our KADIWA store
	HVCDP												
	Plaques, and trophies	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 HVCDP	**445,500.00**	445,500.00	0.00	For distribution to the winners on November 21, 2024 for the FY 2024 Best Gulayan sa Barangay Provincial and Regional Category and High Value Crops Achievers Award 2024
	SAAD												
	Various other supplies	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 SAAD	**86,140.00**	86,140.00	0.00	To be distributed to the beneficiaries of livelihood projects under SAAD Program for CY 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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	Various training supplies	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 SAAD	**119,335.00**	119,335.00	0.00	To be used for the conduct of Farmers Field School in Corn Livelihood Training under SAAD Program
	STO-FPMA (Corn Program)												
	ID laces, and polo shirts	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Corn Program)	**45,600.00**	45,600.00	0.00	For the 17th Philippine National Corn Congress in Legazpi, Albay on October 22-25, 2024
	STO-FPMA (Rice Program)												
	Various supplies (not available at PS-DBM)	IIC	Shopping	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**27,865.00**	27,865.00	0.00	For official use at the Office of the Internal Inspection Committee (Amount of supplies available at PS-DBM: 6,879.96)
	STO-FPMA (HVCDP)												
	Various other supplies	RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (HVCDP) (43,192.00) 2024 STO-FPMA (NUPAP) (5,208.00)	**48,400.00**	48,400.00	0.00	To be used in the RSBSA RPMO
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (HVCDP)	**19,500.00**	19,500.00	0.00	To be used on various station activities in ROS Lahar CY 2024
	Various Production												
	Supply, delivery, and installation of tempered glass with hole	Malasakit	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various Production	**17,500.00**	17,500.00	0.00	To be used in the Malasakit Center
	Supply, delivery, and installation of window intercom system (two-way)	Malasakit	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various Production	**5,000.00**	5,000.00	0.00	To be used in the Malasakit Center
	ILD												
	Various spare parts for Buchi Digestor K-44, Ankom XT101, and Ankom A200 Fibre Analyzer	FCAL	Direct Contracting	N/A	N/A	September2024	September2024	GoP	2024 ILD	**76,285.00**	76,285.00	0.00	For official use at Feed Chemical Analysis Laboratory
	Leaf color chart	RCPC	NP-53.5 Agency-to-Agency	N/A	N/A	October2024	October2024	GoP	2024 ILD	**30,000.00**	30,000.00	0.00	To be distributed to farmers and AEW during the conduct of early warning system
	Rice Program (RND)												
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	**33,910.00**	33,910.00	0.00	To be used in the implementation of research project in yam bean tissue culture at RSLL San Marcelino, Zambales
	Tables, and chairs	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program (RND) (100,000.00) 2024 Corn Program (83,480.00)	**183,480.00**	183,480.00	0.00	To be used on conference and other administrative related functions/ activities in RSHD
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	October2024	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**77,780.00**	77,780.00	0.00	To be used in the study of Development of Technology Business Incubation Program for DA-RFO 3 at the Technology Business Incubation Building

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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	AMIA												
	Speakers	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 AMIA	**36,840.00**	36,840.00	0.00	To be used at the General Services Section
	Chemicals and Filtering												
	Various RND												
	Chemical supplies	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various RND	**95,500.00**	95,500.00	0.00	To be used in the various R4D projects of the station
	ILD												
	Various chemicals and laboratory supplies	FCAL	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 ILD	**39,500.00**	39,500.00	0.00	For official use at FCAL
	Transportation Services												
	STO-FPMA (Corn Program)												
	Rental of transportation services	Corn Program	NP-53.9 - Small Value Procurement	September2024	N/A	September2024	September2024	GoP	2024 STO-FPMA (Corn Program)	**71,000.00**	71,000.00	0.00	To convey/ transport DA personnel from different regions to attend the Workshop for the Preparation of Budget Execution Documents for FY 2025 under the Corn Program on September 30-October 4, 2024 in Angeles City, Pampanga
	Other Services												
	ILD												
	Proficiency test	RADDL	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 ILD	**500,000.00**	500,000.00	0.00	For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024
	Various MDS												
	Welcome arch, and stage backdrop	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**49,000.00**	49,000.00	0.00	To be used during the conduct of KADIWA Pop-Up Store in celebration of the National Organic Agriculture Month in partnership with Ayala Malls at MarQuee Mall, Angeles City, Pampanga on October 22 (ingress) - 25, 2024
	Meals and Snacks												
	SAAD												
	Meals and snacks with accommodation	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 SAAD (742,100.00) 2024 AMIA (100,000.00)	**842,100.00**	842,100.00	0.00	To be served during the conduct of Regional Organic Agriculture Congress on October 16-18, 2024 in Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	2024 SAAD	**328,250.00**	328,250.00	0.00	To be served during the conduct of DA SAAD Phase 2 Year-End Assessment in Pampanga on December 11-13, 2024
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the Training on Silage Production for SAAD Program on October 8, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 SAAD	**84,000.00**	84,000.00	0.00	To be served during the Training on Meat Processing for SAAD Program on October 15-18, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the Training on Meat Processing for SAAD Program on October 24-25, 2024 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the Training on Silage Production for SAAD Program on October 16, 2024 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the Training on Silage Production for SAAD Program on October 17-18, 2024 in Anao, Tarlac
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 SAAD (457,500.00) 2024 STO-FPMA (HVCDP) (100,000.00) 2024 Rice Program (350,000.00)	**907,500.00**	907,500.00	0.00	To be served during the Field Operations Division 4th Quarter Work & Financial Assessment with PLGUs on December 12-13, 2024 in the Province of Zambales or Pampanga
	STO-FPMA (Corn Program)												
	Meals and snacks with accommodation	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Corn Program)	**746,250.00**	746,250.00	0.00	To be served during the FY 2025 Budget Execution Documents 1, 2 & 3 Workshop of the National Corn Program in Pampanga on September 30 to October 4, 2024
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Corn Program)	**232,000.00**	232,000.00	0.00	To be served during the Field Operations Division 3rd Quarterly Assessment on September 26-27, 2024 in the Province of Zambales
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Corn Program)	**49,500.00**	49,500.00	0.00	To be served during the Consultation Meeting with Farmers for 2026 Budget Proposal in Tarlac on October 18, 2024
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Corn Program)	**45,000.00**	45,000.00	0.00	To be served during the Training Workshop for the Preparation of Planting/ Harvesting Report by Cluster in Tarlac on October 16, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Corn Program)	**24,000.00**	24,000.00	0.00	To be served during the conduct of Demonstration of Operations & Maintenance of Composting Facility & Biodegradable Waste (CFBW) to target beneficiaries from the Provinces of Bataan, Zambales & Pampanga in Dinalupihan, Bataan on October 8, 2024
	Various MDS												
	Meals	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of Kadiwa pop-up store (Kadiwa ng Pangulo) in Olongapo City, Zambales on September 17, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various MDS	**21,000.00**	21,000.00	0.00	To be served during the conduct of KADIWA on Wheels in Plaridel, Bulacan on September 19, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various MDS	**44,500.00**	44,500.00	0.00	To be served during the conduct of Consumer Awareness 2nd batch in Malolos City, Bulacan on September 17, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Various MDS	**48,000.00**	48,000.00	0.00	To be served during the conduct of FFEDIS briefing/ orientation and geotagging, foodlane orientation and truck inspection on September 17-18, 2024 in Dingalan, Aurora
	Meals	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of Kadiwa Pop-up Store at DA-RFO 3 and DSWD RFO 3, Maimpis, City of San Fernando, Pampanga on October 11, 2024
	Meals	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of Kadiwa Pop-up Store at DA-RFO 3 and DSWD RFO 3, Maimpis, City of San Fernando, Pampanga on October 25, 2024
	Meals	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of Kadiwa Pop-up Store at DA-RFO 3 and DSWD RFO 3, Maimpis, City of San Fernando, Pampanga on November 8, 2024
	Meals	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of Kadiwa Pop-up Store at DA-RFO 3 and DSWD RFO 3, Maimpis, City of San Fernando, Pampanga on November 22, 2024
	Meals	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of Kadiwa Pop-up Store at DA-RFO 3 and DSWD RFO 3, Maimpis, City of San Fernando, Pampanga on December 6, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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	Meals	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of Kadiwa Pop-up Store at DA-RFO 3 and DSWD RFO 3, Maimpis, City of San Fernando, Pampanga on December 13, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various MDS	**113,250.00**	113,250.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng Gitnang Luzon) in partnership with WalterMart on October 13 (ingress) - 16, 2024 at WalterMart North EDSA
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**116,550.00**	116,550.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng Gitnang Luzon) in partnership with WalterMart on October 13 (ingress) - 16, 2024 at WalterMart North EDSA
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**168,000.00**	168,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Celebration of the National Organic Agriculture Month on October 22 (ingress) - 25, 2024 at Ayala Mall Marquee, Angeles City, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various MDS	**150,000.00**	150,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Celebration of the National Organic Agriculture Month on October 22 (ingress) - 25, 2024 at Ayala Mall Marquee, Angeles City, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various MDS	**126,750.00**	126,750.00	0.00	To be served during the conduct of KADIWA Pop-Up Store (KADIWA ng Gitnang Luzon) in partnership with Harbor Point-Ayala Malls on October 7 (ingress) - 10, 2024 at Harbor Point, Subic, Zambales
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**131,250.00**	131,250.00	0.00	To be served during the conduct of KADIWA Pop-Up Store (KADIWA ng Gitnang Luzon) in partnership with Harbor Point-Ayala Malls on October 7 (ingress) - 10, 2024 at Harbor Point, Subic, Zambales
	Meals	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**24,000.00**	24,000.00	0.00	To be served during the conduct of KADIWA on Wheels (Pop-Up Store) in Palayan City, Nueva Ecija on October 16, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**131,250.00**	131,250.00	0.00	To be served during the conduct of KADIWA Pop-Up Store in partnership with Ayala Malls at MarQuee, Angeles City, Pampanga on November 10 (ingress) - 13, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various MDS	**126,750.00**	126,750.00	0.00	To be served during the conduct of KADIWA Pop-Up Store in partnership with Ayala Malls at MarQuee, Angeles City, Pampanga on November 10 (ingress) - 13, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Various MDS	**203,250.00**	203,250.00	0.00	To be served during the conduct of KADIWA Pamaskong Handog in partnership with Ayala Malls at MarQuee Mall, Angeles City, Pampanga on December 8 (ingress) - 11, 2024
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**158,550.00**	158,550.00	0.00	To be served during the conduct of KADIWA Pamaskong Handog in partnership with Ayala Malls at MarQuee Mall, Angeles City, Pampanga on December 8 (ingress) - 11, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of Farmer and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing/ Orientation and Geo-tagging on October 17, 2024 in Sta. Cruz, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of Foodlane Project Orientation & Inspection of Truck on October 18, 2024 in Iba, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of KADIWA Store in Angat, Bulacan on October 19, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**45,000.00**	45,000.00	0.00	To be served during the conduct of KADIWA Store in Science City of Muñoz, Nueva Ecija on October 25, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of KADIWA Store in Meycauayan, Bulacan on December 2, 2024
	4Ks Program												
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	September2024	N/A	September2024	September2024	GoP	2024 4Ks Program	**60,000.00**	60,000.00	0.00	To be served during the Focus Group Discussion, Profiling, and Distribution of Interventions of DA-RFO III 4Ks Program in Norzagaray, Bulacan on September 30, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 4Ks Program	**37,500.00**	37,500.00	0.00	To be served during the Focus Group Discussion, Profiling, and Distribution of Interventions of DA-RFO III 4Ks Program in the Province of Bataan on September 19, 2024
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 4Ks Program	**37,500.00**	37,500.00	0.00	To be served during the Focus Group Discussion, Profiling, and Distribution of Interventions of DA-RFO III 4Ks Program in Brgy. Marugulo, Capas, Tarlac on September 18, 2024
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 4Ks Program	**37,500.00**	37,500.00	0.00	To be served during the Focus Group Discussion, Profiling, and Distribution of Interventions of DA-RFO III 4Ks Program in Brgy. Nabuklod, Floridablanca, Pampanga on September 27, 2024
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	September2024	N/A	September2024	September2024	GoP	2024 4Ks Program	**60,000.00**	60,000.00	0.00	To be served during the Focus Group Discussion, Profiling, and Distribution of Interventions of DA-RFO III 4Ks Program in Brgy. Rio Chico, General Tinio, Nueva Ecija on September 26, 2024
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 4Ks Program	**37,500.00**	37,500.00	0.00	To be served during the Focus Group Discussion, Profiling, and Distribution of Interventions of DA-RFO III 4Ks Program in the Province of Zambales on September 17, 2024
	Rice Program (RND)												
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND) (23,250.00) 2024 Various ESETS (6,000.00)	**29,250.00**	29,250.00	0.00	To be served during the implementation of RCM Monitoring Evaluation and Learning (MEL) in Sta. Ignacia, Paniqui, and Gerona, Province of Tarlac on September 20, 24, and 26, 2024
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Rice Program (RND)	**123,750.00**	123,750.00	0.00	To be served during the conduct of 4th Quarter Meeting/ Project Assessment of R4DE Projects on December 12-13, 2024 at RSLD Paraiso, Tarlac City
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**57,750.00**	57,750.00	0.00	To be served during the Training on Characterization of Pigmented Rice on November 18-19, 2024 at DA-CLIARC-LDZ, Paraiso, Tarlac City
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**31,500.00**	31,500.00	0.00	To be served during the Actual Field Practice for PPTV-Direct Seeded Rice at RS-LD Paraiso, Tarlac City on November 12-13, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ILD												
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 ILD	**18,000.00**	18,000.00	0.00	To be served during the RSL Meeting, Risk Identification and 5S in the Laboratory on September 18, 2024 in the City of San Fernando, Pampanga
	Meals and snacks	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 ILD	**42,000.00**	42,000.00	0.00	To be served during the Orientation for the Suppliers/ Contractors on Procurement Activities and Timelines for the implementation of CY 2025 Projects on October 1, 2024 at DA-RFO III BAC Conference Room, City of San Fernando, Pampanga
	Rice Program												
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 Rice Program	**394,500.00**	394,500.00	0.00	To be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on October 21-25, 2024 in Aurora
	Meals and snacks with accommodation	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 Rice Program	**212,000.00**	212,000.00	0.00	To be served during the Rice PhilGAP Briefing/ Orientation and Plant Nursery Accreditation on October 2-4, 2024 in Aurora
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 Rice Program	**211,700.00**	211,700.00	0.00	To be served during the conduct of CPAFEP FY 2025-2027 Workshop with Municipal & Provincial Counterparts for the Province of Zambales on October 1-2, 2024 in Pampanga
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 Rice Program	**226,200.00**	226,200.00	0.00	To be served during the conduct of CPAFEP FY 2025-2027 Workshop with Municipal & Provincial Counterparts for the Province of Pampanga on October 3-4, 2024 in Pampanga
	Meals and snacks	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program	**132,000.00**	132,000.00	0.00	To be served during the conduct of CPAFEP FY 2025-2027 Workshop with Municipal & Provincial Counterparts for the Province of Nueva Ecija on October 8-9, 2024 in Palayan City, Nueva Ecija
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Rice Program	**18,000.00**	18,000.00	0.00	To be served during the 2nd Semester Site Working Group (SWG) Meeting for the 3 RiceBIS Clusters in Zaragoza, Nueva Ecija on October 10, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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	Meals and snacks	FOD	NP-53.9 - Small Value Procurement	October2024	N/A	October2024	October2024	GoP	2024 Rice Program	**120,450.00**	120,450.00	0.00	To be served during the conduct of CPAFEP FY 2025-2027 Workshop with Municipal and Provincial Counterparts for the Province of Aurora on October 10-11, 2024 in Baler, Aurora
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Rice Program	**226,200.00**	226,200.00	0.00	To be served during the conduct of CPAFEP FY 2025-2027 Workshop with Municipal & Provincial Counterparts for the Province of Bulacan on October 15-16, 2024 in Pampanga
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Rice Program	**269,700.00**	269,700.00	0.00	To be served during the conduct of CPAFEP FY 2025-2027 Workshop with Municipal & Provincial Counterparts for the Province of Tarlac on October 22-23, 2024 in Pampanga
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 Rice Program	**285,000.00**	285,000.00	0.00	To be served during the conduct of Provincial Joint Planning Exercise/ Workshop with the Agriculture and Fishery Stakeholders for FY 2026 Plan and Budget Proposal in the Province of Zambales to be held in Pampanga on October 28-29, 2024
	STO-FPMA (NUPAP)												
	Meals and snacks	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (NUPAP) (16,171.00) 2024 STO-FPMA (HVCDP) (15,329.00)	**31,500.00**	31,500.00	0.00	To be served for the Review of Submitted PPMPs for FY 2025 Procurement on September 16, 2024 at DA-RFO III T raining Room, City of San Fernando, Pampanga
	STO-PMED												
	Meals and snacks with accommodation	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED	**297,000.00**	297,000.00	0.00	To be served during the RAFC CY 2024 Year-End Assessment and CY 2025 Planning Workshop on November 21-22, 2024 in Nueva Ecija
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED	**148,500.00**	148,500.00	0.00	To be served during the conduct of Provincial Joint Planning Exercise/ Workshop with the Agriculture and Fishery Stakeholders for FY 2026 Plan and Budget Proposal in the Province of Bataan on October 3-4, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED	**148,500.00**	148,500.00	0.00	To be served during the conduct of Provincial Joint Planning Exercise/ Workshop with the Agriculture and Fishery Stakeholders for FY 2026 Plan and Budget Proposal in the Province of Pampanga on October 10-11, 2024
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED	**285,000.00**	285,000.00	0.00	To be served during the conduct of Provincial Joint Planning Exercise/ Workshop with the Agriculture and Fishery Stakeholders for FY 2026 Plan and Budget Proposal in the Province of Bulacan to be held in Pampanga on October 17-18, 2024
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED	**148,500.00**	148,500.00	0.00	To be served during the conduct of Provincial Joint Planning Exercise/ Workshop with the Agriculture and Fishery Stakeholders for FY 2026 Plan and Budget Proposal in the Province of Nueva Ecija on October 24-25, 2024
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED	**148,500.00**	148,500.00	0.00	To be served during the conduct of Provincial Joint Planning Exercise/ Workshop with the Agriculture and Fishery Stakeholders for FY 2026 Plan and Budget Proposal in the Province of Tarlac on November 6-7, 2024
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED (248,000.00) 2024 STO-FPMA (Corn Program) (100,000.00)	**348,000.00**	348,000.00	0.00	To be served during the conduct of Provincial Joint Planning Exercise/ Workshop with the Agriculture and Fishery Stakeholders for FY 2026 Plan and Budget Proposal in the Province of Aurora to be held in Pampanga on November 13-14,
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED	**96,000.00**	96,000.00	0.00	To be served during the conduct of Regional Joint Planning Exercise/ Workshop with the Agriculture and Fishery Stakeholders for FY 2026 Plan and Budget Proposal in the Province of Pampanga on November 20-21, 2024
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 STO-PMED	**174,000.00**	174,000.00	0.00	For the conduct of the Regional Management Committee Members Year-End Review/ Assessment on December 5-6, 2024 in Pampanga
	GASS												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Accounting Section	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 GASS	**45,000.00**	45,000.00	0.00	To be served during the conduct of Year-End Assessment of Accounting Section on December 5-6, 2024 at Training Hall of DA-RFO 3, City of San Fernando, Pampanga
	F2C2												
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2024	September2024	GoP	2024 F2C2	**850,000.00**	850,000.00	0.00	To be served during the conduct of Business Planning Workshop for the Identified F2C2 Pilot Clusters on October 8-11, 2024 in Pampanga
	AMIA												
	Meals and snacks with accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 AMIA	**353,500.00**	353,500.00	0.00	To be served during the Presentation of Accomplishment for FY 2024 and Project Proposal for FY 2025 on November 27-29, 2024 in Pampanga
	Meals and snacks with accommodation	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 AMIA	**164,500.00**	164,500.00	0.00	To be served during the conduct of PAFC Nueva Ecija Year-End Assessment and Planning Workshop on December 5-6, 2024 in Nueva Ecija
	Meals and snacks	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 AMIA	**42,000.00**	42,000.00	0.00	To be served during the Meeting of PLGU Implementors, APCOs and Staff to discuss the process flow of the documents for the different projects on December 13, 2024 in the City of San Fernando, Pampanga
	Corn Program												
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Corn Program	**24,000.00**	24,000.00	0.00	To be served during the conduct of Demonstration of Operations & Maintenance of Composting Facility & Biodegradable Waste (CFBW) to target beneficiaries from the Provinces of Nueva Ecija, Aurora, Tarlac & Bulacan in Palayan City, Nueva Ecija on October 9, 2024
	Repair and Maintenance												
	ILD												
	Repair and maintenance of RP vehicle F3 F432 (Horn, headlight, fog lamp bulb)	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 ILD	**16,150.00**	16,150.00	0.00	For the repair and maintenance of RP vehicle F3 F432
	Cleaning service of airconditioners	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 ILD	**6,600.00**	6,600.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	Repair and maintenance of RP vehicle B3 E083 (Vinyl matting)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 ILD	**7,500.00**	7,500.00	0.00	For the repair and maintenance of RP vehicle B3 E083

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and maintenance of RP vehicle F3 F432 (Seat cover)	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 ILD	**13,000.00**	13,000.00	0.00	For the repair and maintenance of RP vehicle F3 F432
	Repair and maintenance of RP vehicle B3 D105 (Seat cover)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 ILD	**9,000.00**	9,000.00	0.00	For the repair and maintenance of RP vehicle B3 D105
	Repair and maintenance of RP vehicle B3 D105 (220,000 KM PMS)	ILD	Direct Contracting	N/A	N/A	September2024	September2024	GoP	2024 ILD	**30,643.00**	30,643.00	0.00	For the repair and maintenance of RP vehicle B3 D105
	STO-FPMA (HVCDP)												
	Repair and maintenance of RP vehicle F6 D393, F4 N716, and F3 Q896 (Car inflator pumps)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (HVCDP)	**1,740.00**	1,740.00	0.00	For the repair and maintenance of RP vehicle F6 D393, F4 N716, and F3 Q896
	Repair and maintenance of RP vehicle F6 D393 (PMS 4,000 KM check-up)	HVCDP	Direct Contracting	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (HVCDP)	**30,162.00 (Savings)**	30,162.00 (Savings)	0.00	For the repair and maintenance of RP vehicle F6 D393
	Repair and maintenance of RP vehicle F3 Q896 (PMS 130,000 KM check-up)	HVCDP	Direct Contracting	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (HVCDP)	**19,770.00**	19,770.00	0.00	For the repair and maintenance of RP vehicle F3 Q896
	STO-FPMA (Livestock Program)												
	Repair and maintenance of RP vehicle B3 U446 (Tires)	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Livestock Program)	**49,600.00**	49,600.00	0.00	For the repair and maintenance of RP vehicle B3 U446
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle SKP 599 (Paint job)	Research Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program) (27,240.00) 2024 Various RND (25,000.00)	**52,240.00**	52,240.00	0.00	For the repair and maintenance of RP vehicle SKP 599
	Repair and maintenance of RP vehicle F3 K382 (Tires)	Regulatory Division	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**64,400.00**	64,400.00	0.00	For the repair and maintenance of RP vehicle F3 K382
	Repair and maintenance of RP vehicle F4 N004 (100,000 KM check-up)	Research Division	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**23,645.00**	23,645.00	0.00	For the repair and maintenance of RP vehicle F4 N004
	Repair and maintenance of RP vehicle B4 E362 (Heavy PMS check-up)	RAFIS	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**80,007.65**	80,007.65	0.00	For the repair and maintenance of RP vehicle B4 E362
	CONSULTANCY												
	Rice Program												
	Technical Consulting Services	Rice Program	NP-53.7 Highly Technical Consultants	N/A	N/A	September2024	September2024	GoP	2024 Rice Program	**1,000,000.00**	1,000,000.00	0.00	For the conduct of Value Chain Analysis of Rice in Central Luzon
	Organic Agriculture Program												
	Provision of Services for Organic Third Party Certification	OAP	NP-53.7 Highly Technical Consultants	N/A	N/A	September2024	September2024	GoP	2024 Organic Agriculture Program	**150,000.00**	150,000.00	0.00	For OA third party certification assistance of OA farms in DA-CLIARC, Sto. Niño, Magalang, Pampanga
	INFRASTRUCTURE												
	GASS												
	Supply of labor and materials for the provision of built-in hanging cabinet, and standing cabinet with glass enclosure	Budget Section	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 GASS	**340,948.27**	340,948.27	0.00	To be used in Budget Section

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 15

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of labor and materials for the installation of drilled pipe with submersible pump	GSS	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 GASS (800,000.00) 2024 STO-FPMA (Rice Program) (100,000.00)	**900,000.00**	900,000.00	0.00	For DA-RFO 3 use
	SAAD												
	Supply of labor and materials for the Field Operations Division (FOD) office modification (4th floor)	FOD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 SAAD	**693,888.87**	693,888.87	0.00	To be used for SAAD, OAP, AMIA, and IDU Office
	GOODS									₱26,623,108.18	₱23,073,762.91	₱3,549,345.27	
	CONSULTANCY									₱1,150,000.00	₱1,150,000.00	₱0.00	
	INFRASTRUCTURE									₱1,934,837.14	₱1,934,837.14	₱0.00	
	TOTAL									**₱29,707,945.32**	**₱26,158,600.05**	**₱3,549,345.27**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Equipment												
	Livestock Program												
	Geo-tagging devices	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Livestock Program	**30,000.00**	30,000.00	0.00	To be used on geo-tagging activities for various projects implemented by the RSHD station
	Rice Program												
	Computer monitors	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**72,000.00**	72,000.00	0.00	To be used in Rice Program Office
	Desktop PC	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**120,000.00**	0.00	120,000.00	To be used in data management/ GIS/ mapping at Rice Program Office
	AMIA												
	Printers	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**80,000.00**	80,000.00	0.00	To be used in AMIA Program
	ILD												
	Desktop PC	RADDL	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	**49,999.99**	49,999.99	0.00	For the official use in RADDL3
	Photocopier	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 ILD	**46,000.00**	46,000.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	Office Supplies												
	ICT Management Support												
	Computer/office supplies	PMED	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ICT Management Support	**36,874.00**	36,874.00	0.00	To be used by PMED for FY 2024 To be distributed to the Provincial Planning Officers in Central Luzon (7 units printer) (Total ABC: 205,100.00)
	STO-PMED												
	Computer supplies	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-PMED	**49,500.00**	49,500.00	0.00	For the use of PMED Office for the 3rd and 4th Quarter FY 2024
	STO-FPMA (Rice Program)												
	Various supplies	AFD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 STO-FPMA (Rice Program)	**128,305.20**	128,305.20	0.00	To be used at Admin Office
	Office supplies (not available at PS-DBM)	AFD	Shopping	N/A	N/A	November2024	November2024	GoP	2024 STO-FPMA (Rice Program)	**47,976.18**	47,976.18	0.00	To be used at Admin Office (Amount of supplies available at PS-DBM: 15,089.11)
	AMIA												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Drum kits, toner and ink cartridges	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**245,522.41**	245,522.41	0.00	To be used as ICT supplies in AMIA Program
	Office supplies (not available at PS-DBM)	AMIA	Shopping	November2024	N/A	November2024	November2024	GoP	2024 AMIA	**199,572.00**	199,572.00	0.00	To be used by the AMIA Program (Amount of supplies available at PS DBM: 7,809.40)
	RSBSA												
	Office and janitorial supplies (not available at PS-DBM)	RSBSA	Shopping	October2024	N/A	November2024	November2024	GoP	2024 RSBSA	**130,916.00**	130,916.00	0.00	To be used in the RSBSA RPMO (Amount of supplies available at PS DBM: 39,961.82)
	SAAD												
	Various supplies	SAAD	NP-53.9 - Small Value Procurement	November2024	N/A	December2024	December2024	GoP	2024 SAAD (73,356.00) 2024 STO-FPMA (Corn Program) (11,964.00)	**85,320.00**	85,320.00	0.00	To be used in SAAD Program
	Various supplies	SAAD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 SAAD	**149,700.00**	149,700.00	0.00	To be used in SAAD Program office for CY 2024
	File folders (Binders)	Cashiering Unit	Shopping	November2024	N/A	November2024	November2024	GoP	2024 SAAD	**31,153.00**	31,153.00	0.00	To be used at the Cashier Unit (Total ABC: 62,500.00)
	ILD												
	Filing boxes, and doormats	RSL	Shopping	N/A	N/A	November2024	November2024	GoP	2024 ILD	**7,143.00**	7,143.00	0.00	For official use in the Regional Soils Laboratory
	Livestock Program												
	Various supplies	Livestock Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Livestock Program	**96,496.00**	96,496.00	0.00	To be used in Livestock Program for 2024
	Rice Program												
	Various office supplies (not in the catalogue)	Cashiering Unit	Shopping	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**128,860.00**	128,860.00	0.00	To be used at the Cashier Unit
	STO-FPMA (HVCDP)												
	System maintenance box	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 STO-FPMA (HVCDP)	**4,000.00**	4,000.00	0.00	For the maintenance of Epson Printer L6270
	ICT Supplies												
	AMIA												
	Various supplies	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**66,808.75**	66,808.75	0.00	To be used as ICT office supplies under AMIA Program
	Rice Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various supplies	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**97,600.00**	97,600.00	0.00	To be used at the Rice Banner Program
	Agricultural Supplies												
	Rice Program												
	Ready-to-lay chickens, and battery cages	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**943,200.00**	943,200.00	0.00	Support for Rice-Based AMIA Clusters (AMIA-CREATE)
	Sheep, and feeds	Rice Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2024 Rice Program	**1,218,000.00**	1,218,000.00	0.00	Support for Rice-Based AMIA Clusters (AMIA-CREATE)
	Urea fertilizer	Rice Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2024 Rice Program	**520,600.00**	520,600.00	0.00	Support for Rice-Based AMIA Clusters (AMIA-CREATE)
	Complete fertilizer									**520,600.00**	520,600.00	0.00	
	Mungbean seeds	Rice Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Rice Program	**630,200.00**	630,200.00	0.00	Support for Rice-Based AMIA Clusters (AMIA-CREATE)
	Lowland vegetable seeds	Rice Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Rice Program	**126,077.50**	126,077.50	0.00	Support for Rice-Based AMIA Clusters (AMIA-CREATE)
	Superfine nets, and seedling trays	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**125,000.00**	125,000.00	0.00	Support for Rice-Based AMIA Clusters (AMIA-CREATE)
	Insecticides, fungicides, and herbicides	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**326,800.00**	326,800.00	0.00	For prevention/ control of pest on the Technology Demonstration of training in Climate Resilient Farm Business School-Farmers Field School (CRFBS-FFS) and Bio-Fertilizer Derby in Region 3 under Rice Program for FY 2024
	Soil amendments (Humic Acid)	Rice Program	Repeat Order	N/A	N/A	October2024	October2024	GoP	2024 Rice Program	**36,716,250.00**	36,716,250.00	0.00	For distribution to rice farmers in Region 3 to reduce cost of production and enhance rice productivity
	SAAD												
	Goats	Livestock Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 SAAD	**105,000.00**	0.00	105,000.00	to be used for the livestock production 2024
	Assorted vegetable seeds	SAAD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 SAAD	**320,604.00**	320,604.00	0.00	In support to the farmer beneficiaries of the Department of Agriculture - Region III
	Various garden tools	SAAD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 SAAD	**735,400.00**	735,400.00	0.00	In support to the beneficiaries of the DA-RFO III programs and projects
	Agricultural Machinery/ Equipment												
	Livestock Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Dehydrator	Research Division	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Livestock Program	**80,000.00**	0.00	80,000.00	To be used for product development in ROS Hillyland, Botolan, Zambales
	Various agricultural machineries/equipment Forage chopper Hammer mill Incubator	Livestock Program	Competitive Bidding	November2024	November2024	November2024	November2024	GoP	2024 Livestock Program	**11,960,000.00 (Savings)** **2,200,000.00**	0.00 0.00	000.00(Savings) 2,200,000.00	To be used for the LEED Program under the Livestock Banner Program 2024
	Rice Program												
	Hand tractors	Rice Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2024 Rice Program	**1,260,000.00**	0.00	1,260,000.00	For distribution to qualified farmer association/s recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2024
	Rice seeder	Rice Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2024 Rice Program	**1,500,000.00**	0.00	1,500,000.00	For distribution to qualified farmer association/s recipients in reducing cost of production in Central Luzon this CY 2024
	Knapsack sprayers	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**678,500.00**	678,500.00	0.00	For distribution to th Rice Farmers of Provinces of Region III
	AMIA												
	Grass-cutters	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**375,000.00**	375,000.00	0.00	To be distributed in AMIA Villages to support their production and for the establishment/ enhancement of livelihood
	Pelletizing machines	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**900,000.00**	0.00	900,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood for FY 2024
	Coconut decorticators	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**260,000.00**	0.00	260,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood for FY 2024
	Corn Program												
	Pump and engine sets Lot 1: Engine Lot 2: Pump	Corn Program	Competitive Bidding	October2024	October2024	November2024	November2024	GoP	2024 Corn Program	**46,228.91**	0.00	46,228.91	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity (Total ABC: 1,600,000.00)
	SAAD												
	Grass-cutters	SAAD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 SAAD	**472,500.00**	472,500.00	0.00	To be used for the implementation of SAAD Program

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Other Supplies												
	AMIA												
	Field boots and shirts	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**147,400.00**	147,400.00	0.00	To be used as training supplies in the conduct of Farmers Field School (FFS-Palayamanan) under AMIA Program in the Region
	ILD												
	PID Controllet with board and temperature sensor	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 ILD	**45,000.00**	45,000.00	0.00	Supply and delivery of part for Hereaus Furnace used at the Feed Chemical Analysis Laboratory
	Tubes, and miniature fittings	RSL	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 ILD	**16,450.00**	16,450.00	0.00	For official use at the Regional Soils Laboratory
	Various supplies	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 ILD	**35,448.75**	35,448.75	0.00	For official use at the Feed Chemical Analysis Laboratory
	Various MDS												
	Various supplies	AMAD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Various MDS	**227,048.00**	227,048.00		To be used as processing materials of the livelihood kit for Agribusiness Start-Up Enterprises
	Various other (agri) supplies	AMAD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Various MDS	**50,852.00**	50,852.00	0.00	To be used as agricultural materials of the livelihood kit for Agribusiness Start-Up Enterprises (Total ABC: 175,852.00)
	Tables	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 Various MDS	**20,000.00**	20,000.00	0.00	To be used in the Agribusiness and Marketing Assistance Division Office
	Various PSS												
	Various supplies	FOD	NP-53.9 - Small Value Procurement	October 2024	N/A	November2024	November2024	GoP	2024 Various PSS	**210,009.00**	210,009.00	0.00	To be used in the Field Operations Division
	AMIA												
	Leaf color charts, MOET kits, and sweep nets	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2024 AMIA	**8,941.00**	8,941.00	0.00	To be distributed to the beneficiaries of AMIA during Farmer Field School (FFS) (Total ABC: 17,400.00)
	Rice Program												
	Various other supplies	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**186,500.00**	186,500.00	0.00	To be distributed and used by existing and additional PRISM data collectors in the monitoring fields for proper implementation of the project

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Cellcards	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**199,920.00**	199,920.00	0.00	To be distributed to LGUs in support to the implementation of Rice Crop Manager Advisory Service (RCMAS) Project for CY 2024; to be used in Farmer and Farm Lot Registration and generation of RCM recommendation through RCMAS website
	SAAD												
	Executive chairs	SAAD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 SAAD	**53,100.00**	53,100.00	0.00	To be used in the SAAD new office in DA-CLIARCLD Tarlac City
	OAP												
	Various other supplies	RSUD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 OAP	**127,662.00**	127,662.00	0.00	To be used for the street lights at DA-RSUD Magalang
	Chemicals and Filtering												
	ILD												
	Buchi digestion tubes	FCAL	Direct Contracting	N/A	N/A	November2024	November2024	GoP	2024 ILD	**43,680.00**	43,680.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	Animal/ Zoological Supplies												
	AMIA												
	Vitamins and zoological supplies	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**299,850.00**	299,850.00	0.00	To be distributed to the livestock beneficiaries under AMIA as support on their production
	Livestock Program												
	Liquid disinfectant	Regulatory Division	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Livestock Program	**768,000.00**	768,000.00	0.00	For use in Animal Health Program under Regulatory Division
	Anti-Rabies vaccine	ILD	NP-53.9 - Small Value Procurement	December2024	N/A	December2024	December2024	GoP	2024 Livestock Program	**225,990.00**	225,990.00	0.00	To be used in DA-RFO 3 Rabies Prevention & Control Program
	Printing and Publication												
	Corn Program												
	Techbook	RAFIS	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Corn Program	**275,850.00**	275,850.00	0.00	To be distributed to farmers in Central Luzon
	HVCD Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Techbook	RAFIS	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 HVCD Program (101,478.96) 2024 STO-FPMA (HVCDP) (2.00)	**101,480.96**	101,480.96	0.00	To be distributed to farmers in Central Luzon
	SAAD												
	Techbooks (FOD)	RAFIS	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 SAAD	**296,100.00**	296,100.00	0.00	To be distributed to farmers in Central Luzon
	Other Services												
	STO-FPMA (Rice Program)												
	Upgrading and expansion of internet access	Research Division	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**50,000.00**	50,000.00	0.00	To be used for upgrading and expansion of internet access at ROS Hillyland, Botolan, Zambales (Total ABC: 106,861.60)
	FMR												
	South GNSS, and system calibration/ firmware update of RTK	RAED	Direct Contracting	November2024	N/A	December2024	December2024	GoP	2024 FMR (91,950.00) 2024 STO-AFES (18,050.00)	**110,000.00**	110,000.00	0.00	For official use of the RAED
	STO-AFES												
	System calibration/ firmware update of Spectra SP60	RAED	Direct Contracting	N/A	N/A	November2024	November2024	GoP	2024 STO-AFES	**36,500.00**	36,500.00	0.00	For official use of the RAED
	Meals and Snacks												
	F2C2												
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 F2C2	**30,000.00**	30,000.00	0.00	To be served during the conduct of Regional Technical Working Group (RTWG) Meeting on October 24, 2024 at the Training Room, 2nd Floor, Department of Agriculture-Regional Field Office III, DMGC, City of San Fernando, Pampanga
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 F2C2	**494,500.00**	494,500.00	0.00	To be served during the conduct of F2C2 Year-End Assessment on November 5-7, 2024 in the Province of Zambales *(with additional fund)*
	Meals and snacks with accommodation	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	2024 F2C2	**87,000.00**	87,000.00	0.00	To be served during the conduct of 2025 to 2026 Organic Agriculture Livelihood Program Screening on November 12-13, 2024 in the Province of Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	AMIA												
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**60,000.00**	60,000.00	0.00	To be served during the conduct of Baseline Data Gathering on November 7-8, 2024 in the Province of Aurora
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**60,000.00**	60,000.00	0.00	To be served during the conduct of Baseline Data Gathering on November 14-15, 2024 in the Province of Zambales
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 AMIA	**60,000.00**	60,000.00	0.00	To be served during the conduct of Baseline Data Gathering on November 20-21, 2024 in the Province of Tarlac
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 AMIA	**15,000.00**	15,000.00	0.00	To be served during the Monthly Meeting of Adaptation and Mitigation Initiative in Agriculture (AMIA) Program at Department of Agriculture on November 18, 2024 in Pampanga
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 AMIA	**15,000.00**	15,000.00	0.00	To be served during the Monthly Meeting of Adaptation and Mitigation Initiative in Agriculture (AMIA) Program at Department of Agriculture on December 6, 2024 in Pampanga
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 AMIA	**48,000.00**	48,000.00	0.00	To be served during the conduct of Training on Plant Nursery Establishment and Management cum Accreditations and Certifications on October 24-25, 2024 in Mayantoc, Tarlac
	Various MDS												
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**39,000.00**	39,000.00	0.00	To be served during the conduct of KADIWA Store in San Jose Del Monte, Bulacan on October 30, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	October2024	N/A	October2024	October2024	GoP	2024 Various MDS	**113,250.00**	113,250.00	0.00	To be served during the conduct of KADIWA Pop-Up Store (KADIWA ng Gitnang Luzon) in partnership with WalterMart and DTI-CARP on October 27 (ingress)-30, 2024 at WalterMart North EDSA
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**116,550.00**	116,550.00	0.00	To be served during the conduct of KADIWA Pop-Up Store (KADIWA ng Gitnang Luzon) in partnership with WalterMart and DTI-CARP on October 27 (ingress)-30, 2024 at WalterMart North EDSA

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**63,000.00**	63,000.00	0.00	To be served during the conduct of KADIWA Pop-Up Store in partnership with DSWD on October 23-25, 2024 in Maimpis, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**47,250.00**	47,250.00	0.00	To be served during the conduct of KADIWA Pop-Up Store in partnership with DSWD on October 23-24, 2024 in Maimpis, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served during the conduct of KADIWA POP-UP on October 31, 2024 in ROS Tarlac City, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served during the conduct of KADIWA POP-UP on November 8, 2024 in ROS Tarlac City, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**18,000.00**	18,000.00	0.00	To be served during the conduct of KADIWA POP-UP on November 15, 2024 in ROS Tarlac City, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Various MDS	**22,500.00**	22,500.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Pulilan, Bulacan on November 8, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Various MDS	**157,500.00**	157,500.00	0.00	To be served during the conduct of Central Luzon KADIWA ng Pangulo (KNP) Expo on December 2 (ingress)-5, 2024 at Harbor Point Mall, Subic, Zambales
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	2024 Various MDS	**126,000.00**	126,000.00	0.00	To be served during the conduct of Central Luzon KADIWA ng Pangulo (KNP) Expo on December 2 (ingress)-5, 2024 at Harbor Point Mall, Subic, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of KADIWA Store launching in Balaong, San Miguel, Bulacan on November 29, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 Various MDS	**30,000.00**	30,000.00	0.00	To be served during the conduct of Foodlane Project Orientation on November 19, 2024 in Sta. Cruz, Zambales
			NP-53.10 Lease of						2024 Various MDS (100,000.00) 2024 Rice Program (86,800.00)				To be served during the FY 2024 Year-End Assessment cum FY 2025 Planning Workshop (Review and

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	AFD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	2024 STO-FPMA (HVCDP (50,000.00)	**266,800.00**	266,800.00	0.00	Planning Workshop (Review and Calibration of IPCR) of the Administrative and Finance Division on December 12-13, 2024 in Pampanga
									2024 STO-FPMA (Livestock) (30,000.00)				
	SAAD												
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 SAAD	**21,000.00**	21,000.00	0.00	To be served during the conduct of Training on Egg Processing for SAAD Beneficiaries in Nampicuan, Nueva Ecija on October 22, 2024
	Meals and snacks	APCO	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 SAAD	**84,000.00**	84,000.00	0.00	To be served during the preparation/workshop on the Department of Agriculture Plan and Programs implementation for FY 2025 on December 5-6, 2024
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 SAAD	**48,000.00**	48,000.00	0.00	to be served during the conduct of special area for Agricultural development (SAAD) monthly Meeting on December 5-6, 2024 in DA-RFO 3
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of SAAD Farmer's Cooperative & Associations General Assembly on December 4, 2024 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 SAAD	**72,000.00**	72,000.00	0.00	To be served during the conduct of SAAD Farmer's Cooperative & Associations General Assembly on December 2-3. 2024 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of SAAD Farmer's Cooperative & Associations General Assembly on December 5. 2024 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 SAAD	**108,000.00**	108,000.00	0.00	To be served during the conduct of SAAD Farmer's Cooperative & Associations General Assembly on December 16-18. 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 SAAD	**15,000.00**	15,000.00	0.00	To be served during the conduct of Hydroponics Demo on November 27, 2024 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 SAAD	**15,000.00**	15,000.00	0.00	To be served during the conduct of Hydroponics Demo on November 26, 2024 in Ramos, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

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	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of Hydroponics Demo on November 12-13, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 SAAD	**24,000.00**	24,000.00	0.00	To be served during the conduct of Hydroponics Demo on November 22, 2024 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November2024	November2024	GoP	2024 SAAD	**204,000.00**	204,000.00	0.00	To be served during the Scouting of New SAAD Beneficiaries for SAAD Program on November 25-28, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	2024 SAAD	**51,000.00**	51,000.00	0.00	To be served during the conduct of Participatory Rural Appraisal Part 2 on October 28-30, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 SAAD	**18,000.00**	18,000.00	0.00	To be served during the Marketing Assistance and Enterprise Development Rollout for SAAD Program on November 4, 2024 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the Marketing Assistance and Enterprise Development Rollout for SAAD Program on November 5-6, 2024 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 SAAD	**18,000.00**	18,000.00	0.00	To be served during the Marketing Assistance and Enterprise Development Rollout for SAAD Program on November 7, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November2024	November2024	GoP	2024 SAAD	**204,000.00**	204,000.00	0.00	To be served during the Scouting of New SAAD Beneficiaries for SAAD Program on November 11-14, 2024 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November2024	November2024	GoP	2024 SAAD	**51,000.00**	51,000.00	0.00	To be served during the Scouting of New SAAD Beneficiaries for SAAD Program on November 15, 2024 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November2024	November2024	GoP	2024 SAAD	**102,000.00**	102,000.00	0.00	To be served during the Scouting of New SAAD Beneficiaries for SAAD Program on November 18-19, 2024 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November2024	November2024	GoP	2024 SAAD	**102,000.00**	102,000.00	0.00	To be served during the Scouting of New SAAD Beneficiaries for SAAD Program on November 20-21, 2024 in San Clemente, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

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	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November2024	November2024	GoP	2024 SAAD	**51,000.00**	51,000.00	0.00	To be served during the Scouting of New SAAD Beneficiaries for SAAD Program on November 22, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2024 SAAD	**18,000.00**	18,000.00	0.00	To be served during the conduct of Participatory Rural Appraisal Part 2 on October 28, 2024 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2024 SAAD	**36,000.00**	36,000.00	0.00	To be served during the conduct of Participatory Rural Appraisal Part 2 on October 29-30, 2024 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 SAAD	**78,000.00**	78,000.00	0.00	To be served during the conduct of Workshop on Project Management Marketing Assistance and Enterprise Development in the Province of Tarlac on December 5-6, 2024
	Rice Program												
	Meals and snacks with accommodation	BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 Rice Program (100,000.00) 2024 ILD (65,000.00) 2024 AMIA (23,500.00)	**188,500.00**	188,500.00	0.00	To be served during the Planning Workshop and Year-End Assesssment of BAC for CY 2024 in Pampanga on December 18-19, 2024
	Meals and snacks with accommodation	Rice Program	NP-53.5 Agency-to-Agency	N/A	N/A	November2024	November2024	GoP	2024 Rice Program	**177,500.00**	177,500.00	0.00	To be served during the PRISM assessment of field activities conducted for the 1st and 2nd Semester 2024, and 2025 planning workshop to be held in Pulilan, Bulacan on November 26-27, 2024
	Meals and snacks with accommodation	Seeds	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	2024 Rice Program	**438,600.00**	438,600.00	0.00	To be served during the Year-End Assessment of Seed Coordinators, Seed Inspectors, and Seed Growers in Region III to be held in Pampanga on December 9-10, 2024
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	2024 Rice Program	**530,000.00**	530,000.00	0.00	To be served during the Year-End Assessment and Coordination Meeting of the Masagana Rice Industry Development Program with Provincial Counterparts in Central Luzon to be held in Pampanga on December 17-19, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	2024 Rice Program	**630,000.00**	630,000.00	0.00	To be served during the Year-End Assessment of the Local Farmer Technicians (LFTs) under the Masagana Rice Industry Development Program to be held in Pampanga on December 10-11, 2024
	Meals and snacks	GSS	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**90,000.00**	90,000.00	0.00	To be served during the Quarterly Meeting of General Services Section on December 12-13, 2024 in Pampanga
	Meals and snacks	APCO	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program (250,000.00) 2024 STO-FPMA (Corn Program) (46,500.00) 2024 AMIA (30,000.00) 2024 STO-FPMA (HVCDP) (20,000.00) 2024 SAAD (13,500.00)	**360,000.00**	360,000.00	0.00	To be served during the Annual General Assembly meeting and year-end project assessment and presentation of proposed program on December 9, 2024 at OPA Palayan City, Nueva Ecija
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	2024 Rice Program	**283,500.00**	283,500.00	0.00	To be served during the Year-End Assessment of the checkers/ verifiers for the implementation of the Fertilizer Discount Voucher under the Masagana Rice Industry Development Program in Central Luzon to be held in Pampanga on November 28-29, 2024
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2024	November2024	GoP	2024 Rice Program	**420,750.00**	420,750.00	0.00	To be served during the conduct of Training of Trainers on Scale Up Palayamanan for Rice Based Farms on November 18-22, 2024 in Pampanga
	Rice Program (RND)												
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 Rice Program (RND)	**36,000.00**	36,000.00	0.00	To be served during the Research for Development 2025 Proposal Deliberation on October 21-22, 2024 at DA-RFO 3, City of San Fernando, Pampanga
	FMR												
	Meals and snacks with accommodation	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 FMR (152,162.00) 2024 AFES (72,838.00)	**225,000.00**	225,000.00	0.00	To be served during the conduct of RAED Year-End Assessment and FY 2025 Planning Workshop in the Province of Pampanga on December 18-19, 2024

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

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	STO-PMED												
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 STO-PMED (104,000.00) 2024 AMIA (70,000.00)	**174,000.00**	174,000.00	0.00	For the conduct of the Benchmarking Activity of DA-RFO III to DA-RFO I for ISO 9001:2015 Certification on October 23-24, 2024 in La Union
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO-PMED	**90,000.00**	90,000.00	0.00	For the conduct of the Training for Additional Internal Quality Auditors for DA-RFO III's application for ISO 9001:2015 Certification on November 6-8, 2024 in Pampanga
	Meals and snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 STO-PMED	**44,000.00**	44,000.00	0.00	To be served during the conduct of Execom Meeting on November 14, 2024 in the City of San Fernando, Pampanga
	Meals and snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 STO-PMED	**44,000.00**	44,000.00	0.00	To be served during the conduct of Sectoral Meeting on November 22, 2024 in the City of San Fernando, Pampanga
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 STO-PMED	**30,000.00**	30,000.00	0.00	To be served during the conduct of the Final Presentation of the Impact Study on Solar-Powered Irrigation System (SPIS) implemented in Region III on November 25, 2024 at DA-RFO III, DMGC, City of San Fernando, Pampanga
	ILD												
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 ILD	**48,000.00**	48,000.00	0.00	To be served during the Meeting on the Updating of Soil Fertility Maps of Zambales in Iba, Zambales on November 14-15, 2024
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 ILD	**14,400.00**	14,400.00	0.00	To be served during the Advocacy Seminar about Rabies, AMR, Food Safety and ILD Services on November 12, 2024 in Zambales
	Various ESETS												
	Meals and snacks	Resesarch Division	NP-53.9 - Small Value Procurement	October2024	N/A	October2024	October2024	GoP	2024 Various ESETS	**102,000.00**	102,000.00	0.00	To be served during the conduct of RSLD 9th Field Day on December 4, 2024 at RSLD, Paraiso, Tarlac City *(Unutilized fund for training expenses)*

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

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	STO-FPMA (HVCDP)												
	Meals and snacks	Resesarch Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	**22,500.00**	22,500.00	0.00	To be served during the turn-over ceremony of ginger planting materials in Porac, Pampanga on October 22, 2024
	HVCD Program (EAO)												
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	October 2024	N/A	November2024	November2024	GoP	2024 HVCD Program (EAO)	**94,500.00**	0.00	94,500.00	To be served during the conduct of Training/ Workshop on the Operation and Maintenance of Cold Storage on November 27-29, 2024 at ROS Paraiso, Tarlac City
	Rice Program (EAO)												
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	October 2024	N/A	November2024	November2024	GoP	2024 Rice Program (EAO)	**90,000.00**	90,000.00	0.00	To be served during the conduct of Training/ Workshop on the Operation and Maintenance of Warehouse with Mechanical Dryer on November 20-21, 2024 at ROS Paraiso, Tarlac City
									2024 HVCD Program (EAO)	**750.00**	0.00	750.00	
	Repair and Maintenance												
	ILD												
	Repair and maintenance of RP vehicle F3 F432 (90,000 KM check-up)	FCAL	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 ILD	**15,133.00**	15,133.00	0.00	For the repair and maintenance of RP vehicle F3 F432
	Repair and maintenance of RP vehicle B3 E083 (PMS)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 ILD	**7,300.00**	7,300.00	0.00	For the repair and maintenance of RP vehicle B3 E083
	Repair and maintenance of RP vehicle F3 F432 (Tires)	FCAL	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	**52,000.00**	52,000.00	0.00	For the repair and maintenance of RP vehicle F3 F432
	Repair of 1 unit UV-VIS SPECTROPHOTOMETER with SN: A1163548049 and PN: 13139	FCAL	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 ILD	**177,290.01**	177,290.01	0.00	For official use at the Feed Chemical Analysis Laboratory
	AMIA												
	Repair and maintenance of RP vehicle SKP 584 (Replace front brake pads and drive belt)	AMIA	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 AMIA	**18,073.00**	18,073.00	0.00	For the repair and maintenance of RP vehicle SKP 584
	Repair and maintenance of RP vehicle SKY 674 (Upper arm assembly, rack end, etc.)	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 AMIA	**38,600.00**	38,600.00	0.00	For the repair and maintenance of RP vehicle SKY 674
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle SJP 892 (Tires)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**34,000.00**	34,000.00	0.00	For the repair and maintenance of RP vehicle SJP 892
	Repair and maintenance of RP vehicle SJP 902 (275,000 KM check-up)	Regulatory Division	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Rice Program)	**10,898.25**	10,898.25	0.00	For the repair and maintenance of RP vehicle SJP 902
	STO-FPMA (HVCD Program)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 16

Based on 2024 General Appropriations Act (GAA)

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	Repair and maintenance of RP vehicle SCA 1016 (Accessories/electrical, tinsmith, etc.)	HVCDP	Direct Contracting	N/A	N/A	November2024	November2024	GoP	2024 STO-FPMA (HVCD Program)	**34,804.00**	34,804.00	0.00	For the repair and maintenance of RP vehicle SCA 1016
	QCI												
	Repair and maintenance of RP vehicle F3K 382 (Aircon cleaning)	Regulatory Division	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 QCI	**7,936.00**	7,936.00	0.00	For the repair and maintenance of RP vehicle F3K 382
	Various PSS												
	Repair and maintenance of RP vehicle F6 T186 (10,000 KM check-up)	FOD	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 Various PSS	**8,599.00**	8,599.00	0.00	For the repair and maintenance of RP vehicle F6 T186
	STO-FPMA (Livestock Program)												
	Repair and maintenance of RP vehicle F6 D438 (PMS 40,000 km check-up)	Livestock Program	Direct Contracting	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Livestock Program)	**24,592.00**	24,592.00	0.00	For the repair and maintenance of RP vehicle F6 D438
	INFRASTRUCTURE												
	STO-FPMA (Rice Program)												
	Supply of labor and materials for the upgrading of Internal Inspection Committee Office	IIC	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 STO-FPMA (Rice Program)	**49,144.39**	49,144.39	0.00	For the upgrading of Internal Inspection Committee Office
	GOODS									₱63,462,063.91	₱56,895,585.00	₱6,566,478.91	
	INFRASTRUCTURE									₱49,144.39	₱49,144.39	₱0.00	
	TOTAL									**₱63,511,208.30**	**₱56,944,729.39**	**₱6,566,478.91**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 17

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	GOODS												
	Office Equipment												
	Registration and Licensing												
	Printers	Regulatory Division	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	2024 Registration and Licensing	**97,200.00**	97,200.00	0.00	To be used in the implementation of activities under Quality, Control and Inspection and Registration and Licensing, Regulatory Division
	Quality Control and Inspection												
	Geotagging devices	Regulatory Division	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	2024 Quality Control and Inspection	**150,000.00**	150,000.00	0.00	To be used during the conduct of training, monitoring, geotagging, surveillance and inspection of farms, animal establishments and feed establishment under Quality Control Inspection and Registration and Licensing at Regulatory Division
	ILD												
	ICT Equipment	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2024 ILD	**19,043.75**	19,043.75	0.00	For official use in the office of RADDL3 ROS
	OAP												
	Laptop PCs	OAP	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	2024 OAP	**375,000.00**	0.00	375,000.00	To be used in Organic Agriculture Program for Regional Program Management Office under OAP (Total ABC: 450,000.00)
	Printers	Research Division	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	2024 OAP	**64,200.00**	64,200.00	0.00	To be used in R4D Offices at DA-RSUD Magalang
	Office Supplies												
	ILD												
	Office supplies (not available at PS-DBM)	RADDL	Shopping	N/A	N/A	November2024	November2024	GoP	2024 ILD	**15,965.00**	15,965.00	0.00	For official use in the RADDL
	Livestock Program												
	Office supplies (not available at PS-DBM)	Livestock Program	Shopping	November2024	N/A	November2024	November2024	GoP	2024 Livestock Program	**172,065.00**	172,065.00	0.00	For official use in the RADDL
	Agricultural Supplies												
	Rice Program												
	Biofertilizers	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**281,250.00**	281,250.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Peanut seeds with pods	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**66,000.00**	66,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 17

Based on 2024 General Appropriations Act (GAA)

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	Sweet potato (Super Taiwan variety)	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**88,000.00**	88,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Banana (Saba)	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**405,000.00**	405,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Various fertilizers	Rice Program	Competitive Bidding	November2024	November2024	December2024	December2024	GoP	2024 Rice Program	**5,427,000.00**	5,427,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Lowland vegetable seeds	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**685,170.00**	685,170.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Soil amendments	Rice Program	Competitive Bidding	November2024	November2024	December2024	December2024	GoP	2024 Rice Program	**3,000,000.00**	3,000,000.00	0.00	For distribution to rice farmers in region 3 to reduce cost of production and enhance rice productivity
	Seedling trays	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**81,000.00**	81,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Mungbean seeds	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**59,800.00**	59,800.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Assorted vegetable seeds	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**235,512.00**	235,512.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Papaya seedlings (Hybrid and Red Lady)	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**621,000.00**	621,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Native goats	Rice Program	Competitive Bidding	November2024	November2024	December2024	December2024	GoP	2024 Rice Program	**5,670,000.00**	5,670,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Free-range chickens	Rice Program	Competitive Bidding	November2024	November2024	December2024	December2024	GoP	2024 Rice Program	**1,575,000.00**	1,575,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Biofertilizer	Rice Program	Competitive Bidding	November2024	November2024	December2024	December2024	GoP	2024 Rice Program	**30,341,500.00**	30,341,500.00	0.00	For distribution to rice farmers in region 3 to reduce cost of production and enhance rice productivity
	Ready-to-lay chickens, and cages	Rice Program	Competitive Bidding	November2024	November2024	December2024	December2024	GoP	2024 Rice Program	**8,988,000.00**	8,988,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 17

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	Ducks	Rice Program	Competitive Bidding	November2024	November2024	December2024	December2024	GoP	2024 Rice Program	**2,900,000.00**	2,900,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Organic fertilizer	Rice Program	Competitive Bidding	November2024	November2024	December2024	December2024	GoP	2024 Rice Program	**1,350,000.00**	1,350,000.00	0.00	To be distributed to the beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	Corn Program												
	Urea	Corn Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Corn Program	**192,000.00 (Savings)**	192,000.00 (Savings)	0.00	To be distributed to corn farmers regionwide for CY 2024
	Other Supplies												
	Rice Program												
	Bamboo notebooks and pens	Seeds	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Rice Program	**61,200.00**	61,200.00	0.00	To be used during the Year-End Assessment of Seed Coordinators, Seed Inspectors, and Seed Growers in Region III to be held in Pampanga on December 9-10, 2024
	STO-FPMA (Rice Program)												
	Various other supplies	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 STO-FPMA (Rice Program)	**15,695.00**	15,695.00	0.00	To be used in the Rice Banner Program
	ILD												
	Ochratoxin Veratox kit	FCAL	Direct Contracting	N/A	N/A	November2024	November2024	GoP	2024 ILD	**28,250.00**	28,250.00	0.00	For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
	Registration and Licensing												
	Water dispensers	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 Registration and Licensing	**40,365.00**	40,365.00	0.00	To be used at the Animal Welfare and Feed Quality Section, GAP Unit and Animal Health Surveillance Unit of the Regulatory Division
	Plaques	HRMS	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 Registration and Licensing	**15,000.00**	15,000.00	0.00	To be given to retired personnel
	Livestock Program												
	Plastic drums	Livestock Program	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 Livestock Program	**349,700.00**	349,700.00	0.00	To be used for the Livestock Production Program 2024
	Organic Agriculture Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 17

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	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	November2024	N/A	November2024	November2024	GoP	2024 OAP	**76,100.00**	76,100.00	0.00	To be used for the Technology Extension Center/ Training Facility at DA-RSUD Magalang, Pampanga
	Meals and Snacks												
	Rice Program												
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	**180,000.00**	180,000.00	0.00	To be served during the First Luzon Municipal and City Agriculturists Year-End Assessment and Planning to be held in PhilRice, Brgy. Maligaya, Science City of Muñoz, Nueva Ecija on November 28-29, 2024
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2024 Rice Program	**24,000.00**	24,000.00	0.00	To be served during the conduct of Organizational Maturity Assessment Tool (OMAT) to a cluster of the Pilot Cluster under the Rice Banner Program on November 21, 2024 in Balanga City, Bataan
	Various MDS												
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2024 Various MDS	**36,000.00**	36,000.00	0.00	To be served during the conduct of AMAD and Provincial Agriculture Coordinator Meeting on November 21, 2024 at the DA-RFO III BAC Conference Room
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2024 Various MDS	**36,000.00**	36,000.00	0.00	To be served during the conduct of KADIWA Store in Mexico, Pampanga on December 6, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2024 Various MDS	**36,000.00**	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in San Jose Del Monte, Bulacan on December 7, 2024
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2024 Various MDS	**36,000.00**	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store at the Heroes Hall, City of San Fernando, Pampanga on December 9, 2024
	ILD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 17

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2024 ILD	**18,000.00**	18,000.00	0.00	To be served during the RADDL Activities: Retooling of the RADDL Personnel on Biosafety and Biosecurity, presentation and analysis of CY 2024 accomplishments, thorough planning session for CY 2025, and workshop on ISO 9001:2015 in preparation for Internal Audit to be held at the RADDL Building on December 12-13, 2024
	Repair and Maintenance												
	ILD												
	Repair and maintenance of genset in RCPC III	RCPC	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	2024 ILD	**70,500.00**	70,500.00	0.00	For official use in RCPC
	QCI												
	Repair and maintenance of RP vehicle SJP 902 (Shackle, bushing, et al.)	Regulatory Division	Direct Contracting	N/A	N/A	November 2024	November 2024	GoP	2024 QCI	**39,032.35**	39,032.35	0.00	For the repair and maintenance of RP vehicle SJP 902
	Repair and maintenance of RP vehicle SJP 902 (280,000 KM check-up)	Regulatory Division	Direct Contracting	N/A	N/A	November 2024	November 2024	GoP	2024 QCI	**23,057.60**	23,057.60	0.00	For the repair and maintenance of RP vehicle SJP 902
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle B4 C763 (Tires)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2024 STO-FPMA (Rice Program)	**27,600.00**	27,600.00	0.00	For the repair and maintenance of RP vehicle B4 C763
	INFRASTRUCTURE												
	ILD												
	Supply of labor and materials for the provision of built-in hanging cabinets for glasswares and supplies	RCPC	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	2024 ILD	**263,825.31**	263,825.31	0.00	Provision of built-in hanging cabinets for glasswares and supplies in RCPC III
	Supply of labor and materials for the extension of covered pathway at RCPC facade and provision of glass door for the Metarhyzium Laboratory Storage	RCPC	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	2024 ILD	**332,176.68**	332,176.68	0.00	To be used for mass production of Biological Control Agents
	GOODS									**₱63,780,205.70**	**₱63,405,205.70**	**₱375,000.00**	
	CONSULTANCY									**₱0.00**	**₱0.00**	**₱0.00**	
	INFRASTRUCTURE									**₱596,001.99**	**₱596,001.99**	**₱0.00**	
	TOTAL									**₱64,376,207.69**	**₱64,001,207.69**	**₱375,000.00**	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

Recommending Approval:

DR. ARTHUR B. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 18

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Equipment												
	ILD												
	Desktop computer	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	2024 ILD	**49,990.00**	49,990.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	ILD												
	Geo-tagging device, and tablets	Budget Section	NP-53.9 - Small Value Procurement	November2024	N/A	December2024	December2024	GoP	2024 ILD	**108,000.00**	108,000.00	0.00	To be used for office related matters
	Agricultural Supplies												
	Rice Program												
	Feeds	Rice Program	NP-53.9 - Small Value Procurement	November2024	N/A	December2024	December2024	GoP	2024 Rice Program	**990,000.00**	990,000.00	0.00	To be distributed to beneficiaries of Palayamanan Scale Up for Rice Based Farms in Region III
	NUPAP												
	Assorted lowland vegetables	NUPAP	NP-53.9 - Small Value Procurement	November2024	N/A	December2024	December2024	GoP	2024 NUPAP	**58,500.00**	58,500.00	0.00	For distribution to the vegetable growers in Central Luzon under the FY 2024 NUPAP Program
	SAAD												
	Grass cutters	SAAD	NP-53.9 - Small Value Procurement	December2024	N/A	December2024	December2024	GoP	2024 SAAD	**495,000.00**	495,000.00	0.00	In support to the farmer beneficiaries of programs and projects of the DA-RFO III
	Insecticides	SAAD	NP-53.9 - Small Value Procurement	December2024	N/A	December2024	December2024	GoP	2024 SAAD	**497,480.00**	497,480.00	0.00	To be distributed to corn farmers for the prevention and control of fall armyworm infestation, under Livelihood project of SAAD
	OAP												
	Vermi-tea brewers	OAP	NP-53.9 - Small Value Procurement	December2024	N/A	December2024	December2024	GoP	2024 OAP	**198,000.00**	198,000.00	0.00	For distribution to OALP beneficiaries in Bataan under OAP for CY 2024
	Other Supplies												
	ILD												
	Supply, delivery, and installation of directory and signages	GSS	NP-53.9 - Small Value Procurement	November2024	N/A	December2024	December2024	GoP	2024 ILD (200,000.00) 2024 Various MDS (100,000.00) 2024 QCI (100,000.00) 2024 STO-FPMA (HVCDP) (75,000.00)	**475,000.00**	475,000.00	0.00	For DA-RFO III use

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 18

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	STO-FPMA (Rice Program)												
	Various other supplies	Rice Program	NP-53.9 - Small Value Procurement	November 2024	N/A	December2024	December2024	GoP	2024 STO-FPMA (Rice Program)	**222,000.00**	222,000.00	0.00	To be distributed and used by existing and additional PRISM data collectors in the monitoring fields for proper implementation of the project
	Registration and Licensing												
	Various supplies	Regulatory Division	NP-53.9 - Small Value Procurement	November 2024	N/A	December2024	December2024	GoP	2024 Registration and Licensing	**830,200.00**	830,200.00	0.00	For Animal Health & Welfare Section to be used for Avian Influenza and African Swine Fever Surveillance Activities in Central Luzon
	Various supplies	GSS	NP-53.9 - Small Value Procurement	November 2024	N/A	December2024	December2024	GoP	2024 Registration and Licensing	**123,250.00**	123,250.00	0.00	For the maintenance of DA-RFO III building
	SAAD												
	Various supplies	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	November 2024	N/A	December2024	December2024	GoP	2024 SAAD	**51,300.00**	51,300.00	0.00	For official use at the Regional Soils Laboratory
	Meals and Snacks												
	Corn Program												
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2024 Corn Program (19,110.00) 2024 STO-FPMA (Corn Program) (890.00)	**20,000.00**	20,000.00	0.00	To be served during the Farmers Consultation Meeting in Pampanga on December 10, 2024
	Rice Program												
	Meals and snacks	DA-RFO 3	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	2024 Rice Program	**382,500.00**	382,500.00	0.00	To be served during the conduct of Year-End Assessment on December 20, 2024 at DA-RFO III, City of San Fernando, Pampanga
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	GoP	2024 Rice Program	**567,000.00**	567,000.00	0.00	To be served during the Year-End Assessment of the Provincial and City/ Municipal Rice Program Report Officer under Masagana Rice Industry Development Program in Central Luzon to be held in Pampanga on December 3-4, 2024
	4Ks Program												
			NP-53.10 Lease of						2024 4Ks Program (100,000.00)				To be served during the Training on Cultural Sensitivity and Focus

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 18

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	4Ks Program	Real Property and Venue	N/A	N/A	November 2024	November 2024	GoP	2024 STO-FPMA (Corn Program) (57,500.00)	**157,500.00**	157,500.00	0.00	Group Discussion (FGD) on the Plans and Budget for 2025 and 2026 on December 5-6, 2024 in
	Meals and snacks with accommodation	4Ks Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	GoP	2024 4Ks Program	**372,500.00**	372,500.00	0.00	To be served during the Training on Social Preparation, Simple Book Keeping, Constructing Project Proposal, and Cluster Development Plan (CDP) on December 10-13, 2024 in Pampanga
	Various MDS												
	Meals and snacks with accommodation	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	December 2024	GoP	2024 Various MDS	**265,000.00**	265,000.00	0.00	To be served during the conduct of Training/ Workshop on Regulatory Compliance for Agricultural Practices and Animal Health cum 2026 Planning and Budgeting in Pampanga on December 16-18, 2024
	Repair and Maintenance												
	AMIA												
	Repair and maintenance of RP vehicle B2 Y059 (Heavy PMS check-up)	RAFIS	Direct Contracting	N/A	N/A	November2024	November2024	GoP	2024 AMIA	**37,066.37**	37,066.37	0.00	For the repair and maintenance of RP vehicle B2 Y059
	QCI												
	Repair and maintenance of RP vehicle SFR 185 (Tint, horn, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 QCI	**26,760.00**	26,760.00	0.00	For the repair and maintenance of RP vehicle SFR 185
	ILD												
	Repair and maintenance of RP vehicle F2 R946 (PMS 120,000 KM check-up)	RADDL	Direct Contracting	N/A	N/A	December2024	December2024	GoP	2024 ILD	**32,194.00**	32,194.00	0.00	For the repair and maintenance of RP vehicle F2 R946
	Repair and maintenance of RP vehicle F2 R946 (Tires)	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 ILD	**49,200.00**	49,200.00	0.00	For the repair and maintenance of RP vehicle F2 R946
	Registration and Licensing												
	Repair and maintenance of RP vehicle U3 Z187 (10,000 KM PMS)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 Registration and Licensing	**6,500.00**	6,500.00	0.00	For the repair and maintenance of RP vehicle U3 Z187
	Repair and maintenance of RP vehicle IOI 847 (Change oil)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 Registration and Licensing	**6,950.00**	6,950.00	0.00	For the repair and maintenance of RP vehicle IOI 847
	STO-FPMA (HVCDP)												
	Repair and maintenance of RP vehicle F3 J586 (PMS 70,000 KM check-up)	Regulatory Division	Direct Contracting	N/A	N/A	December2024	December2024	GoP	2024 STO-FPMA (HVCDP)	**20,533.00**	20,533.00	0.00	For the repair and maintenance of RP vehicle F3 J586

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 18

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS									₱6,042,423.37	₱6,042,423.37	₱0.00	
	TOTAL									₱6,042,423.37	₱6,042,423.37	₱0.00	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 19

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural Machinery/ Equipment												
	OAP												
	Drone	OAP	NP-53.9 - Small Value Procurement	December2024	N/A	December2024	December2024	GoP	2024 OAP	**82,999.00**	0.00	82,999.00	For OA profiling FY 2023-2024
	Other Supplies												
	Rice Program (RND)												
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 Rice Program (RND)	**16,090.00**	16,090.00	0.00	To be used in the implementation of research project in yam bean tissue culture at RSLL San Marcelnino, Zambales
	Meals and Snacks												
	Rice Program												
	Meals and Snacks	Rice Program	NP-53.9 - Small Value Procurement	December2024	N/A	December2024	December2024	GoP	2024 Rice Program	**150,000.00**	150,000.00	0.00	To be served during the Farmers Youth Forum cum Year-End Assessment at Tarlac City, Tarlac on December 12, 2024
	Various MDS												
	Meals and Snacks	Regulatory Division	NP-53.9 - Small Value Procurement	December2024	N/A	December2024	December2024	GoP	2024 Various MDS	**115,500.00**	115,500.00	0.00	To be served during the conduct of Retooling on PhilGAP and Plant Nursery Accreditation and Plant Material Certification on December 26-27, 2024 in Aurora
	Meals and Snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 Various MDS	**32,850.00**	32,850.00	0.00	To be served during the conduct of Regional Year-End Assessment on December 20, 2024 at RSLD Paraiso, Tarlac City
	Meals and Snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 Various MDS	**15,750.00**	15,750.00	0.00	To be served during the conduct of Regional Year-End Assessment on December 20, 2024 at RSHD Botolan, Zambales
	Meals and Snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 Various MDS	**31,500.00**	31,500.00	0.00	To be served during the conduct of Regional Year-End Assessment on December 20, 2024 at RSUD Magalang, Pampanga
	Meals and Snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 Various MDS	**11,700.00**	11,700.00	0.00	To be served during the conduct of Regional Year-End Assessment on December 20, 2024 at RSLL San Marcelino, Zambales
	FMR												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 19

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	December2024	N/A	December2024	December2024	GoP	2024 FMR	**94,500.00**	94,500.00	0.00	To be served during the conduct of RAED Year-End Assessment and FY 2025 Planning Workshop at the Training Hall, DA Building, Maimpis, CSFP on December 19, 2024
	STO-FPMA (Rice Program)												
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December2024	December2024	GoP	2024 STO-FPMA (Rice Program)	**141,750.00**	141,750.00	0.00	To be served during the Year-End Assessment of the National Rice Program in Region 3 on December 19-20, 2024
	ILD												
	Meals and snacks	BAC	NP-53.9 - Small Value Procurement	December2024	N/A	December2024	December2024	GoP	2024 ILD (65,000.00) 2024 AMIA (16,000.00)	**81,000.00**	81,000.00	0.00	To be served during the conduct of Procurement Activities on December 13, 16 and 23, 2024 at the DA-RFO III BAC Conference, City of San Fernando, Pampanga
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle ABJ 7548 (Tires)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 STO-FPMA (Rice Program)	**30,000.00**	30,000.00	0.00	For the repair and maintenance of RP vehicle ABJ 7548
	Repair and maintenance of RP vehicle B4 C465 (PMS)	RAED	Direct Contracting	N/A	N/A	December2024	December2024	GoP	2024 STO-FPMA (Rice Program)	**43,697.06**	43,697.06	0.00	For the repair and maintenance of RP vehicle B4 C465
	STO-FPMA (HVCDP)												
	Repair and maintenance of RP vehicle B0 G734 (PMS)	RAED	Direct Contracting	N/A	N/A	December2024	December2024	GoP	2024 STO-FPMA (HVCDP)	**27,038.26**	27,038.26	0.00	For the repair and maintenance of RP vehicle B0 G734
	Repair and maintenance of RP vehicle SKY 746 (Timing belt, serpentine belt, etc.)	RAED	Direct Contracting	N/A	N/A	December2024	December2024	GoP	2024 STO-FPMA (HVCDP)	**45,561.72**	45,561.72	0.00	For the repair and maintenance of RP vehicle SKY 746
	GOODS									₱919,936.04	₱836,937.04	₱82,999.00	
	TOTAL									**₱919,936.04**	**₱836,937.04**	**₱82,999.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director