

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Continuing Balance)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IPLAN Component													
1.1 Enhancing AFMPs Process													
	VCA Preparation (Squash)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	41,000.00			
	Commodity Prioritization	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	189,000.00			
	PCIP Updating Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	CapDev. Regional Perspective	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	330,000.00			
Consultancy Services													
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	108,000.00			
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00			
	Sub-Total									902,560.00			
IREAP Component													
3.2 Technology and Information for Enterprise and Market Development													
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Eastern PMPC) Nueva Ecija	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC) Bataan	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC) Zambales	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Business Conference (AECA Training)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	79,000.00			
Consultancy Services (SIC)													
	Enterprise Devt & Marketing Specialist	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	60,480.00			
	Business Development Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	270,000.00			
	Project Development Associate	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00			
	Sub-Total									644,040.00			

IBUILD Component									
2.1 Works									
Training on Operations and Maintenance for various SPs	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00
Quarterly RPCO 3 Coordination Meeting on the status of IBUILD Subprojects	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00
Conduct Joint Technical Review of proposed I-BUILD Subprojects	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	130,000.00
Training /Workshop for the design and Supervision of Solar Power Irrigation System (SPIS)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00
Training /Workshop for the design and supervision of Potable Water System (PWS)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00
Bridge Design and Methodology	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	107,000.00
Construction Safety Occupational & Health Training (COSH)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00
Consultancy Services									
Rural Infrastructure Engineer	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	270,000.00
Project Development Associate	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00
Sub-Total									1,091,560.00
I-SUPPORT Component									
Training and Workshop									
Year End Assessment 2024	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	138,000.00
Consultancy Services (SIC)									
Administrative Officer II	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00
Administrative Assistant	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	56,160.00
Economist	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00
GIS Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00
Procurement Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	108,000.00
SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00
M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00
Associate M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00
Associate SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00
Finance Analyst I	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	95,040.00
Budget Analyst	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00
Cashier Clerk	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	28,080.00

Writer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00			
Driver	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	84,240.00			
Sub-Total									812,160.00			
Incremental Operating Costs												
Office Supplies												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	105,150.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	152,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	14,000.00			
Communication Expense												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	6,000.00			
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	14,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	27,000.00			
Other Officer Supplies												
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	10,240.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	8,000.00			
Fuel, Oil & Lubricants												
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	127,960.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	115,000.00			
Repair and Maintenance Transport												
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	60,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	50,000.00			
Sub-Total									889,350.00			
Total									4,339,670.00			

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff

Certified Correct / Submitted By:


REGINA N. MARTINEZ
RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
Accountant

Reviewed by:


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Action Officer/Procurement Head

Recommending Approval:


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Project Director, RPCO 3

Noted by:


NORINA L. DAVID
BAC Secretariat, Head

Approved:


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Continuing Balance) Supplemental No. 1
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>IPLAN Component</i>												
	1.1 Enhancing AFMPs Process												
	Stakeholders' Consultation for the regionalized VCA of Onion	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	82,500.00			
	Sub-Total									82,500.00			
	<i>IREAP Component</i>												
	3.2 Technology and Information for Enterprise and Market Development												
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palning (Eastern PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	16,356.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palning (Villa Bar MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	42,390.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palning (K5 MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palning (Kalasag MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	18,000.00			
	Market Linkage	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	7,854.00			
	AECA Training (Eastern PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			
	AECA Training (Villar PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			
	AECA Training (K5 PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			
	Sub-Total									279,000.00			
	Total									361,500.00			

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Prepared by:


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Recommending Approval:


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Project Director, RPCO 3

Noted by:


ABIGAIL P. BELTRAN
BAC Secretariat, Head

Approved:


DR. EDUARDO L. LAPUZ, JR.
OIC - Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Continuing Balance) Supplemental No. 2
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Incremental Operating Costs</i>												
	<i>Repair and Maintenance Transport</i>												
	IBUILD Component	Engr. Elmer Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	101,580.00			
	Sub-Total									101,580.00			
	Total									101,580.00			

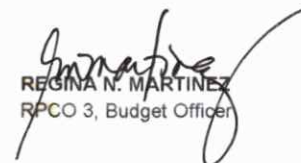
NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:


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 Project Director, RPCO 3

Noted by:


ABIGAIL P. BELTRAN
 BAC Secretariat, Head

Approved:


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 OIC - Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Continuing Balance) Supplemental No. 3
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	Orientation and Workshop on the Climate Resilient Agro Industry Oriented Value Chain Analysis (IVCA)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jul - Dec '24	Jul - Dec '24	Jul - Dec '24	Jul - Dec '24	Foreign	200,250.00			
	Additional for the Provincial Commodity Investment Plan (PCIP) Updating Workshop of PLGU Pampanga for four (4) Commodities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jul - Dec '24	Jul - Dec '24	Jul - Dec '24	Jul - Dec '24	Foreign	56,640.00			
	Total									256,890.00			

NOTE:
 IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:


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Noted by:


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LAIESON C. CABIGAO
 Accountant

Recommending Approval:


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 Project Director, RPCO 3

Approved:


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 Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Additional Financing II - LP FUND)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IPLAN Component													
1.1 Enhancing AFMPs Process													
	PCIP Updating Activities (Data Updating/Integration of Climate Consideration)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	173,000.00			
Professional Services													
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	972,000.00			
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
	Sub-Total									1,456,040.00			
IREAP Component													
3.2 Technology and Information for Enterprise and Market Development													
	Training on Disaster Risk Reduction and Management and Business Continuity Planning	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	Training on Financial Management	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	Training on Business Management cum Values Formation	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	115,000.00			
Professional Services													
	Enterprise Devt & Marketing Specialist	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	544,320.00			
	Organizational Development Officer (SIC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Apr '24	Apr '24	Apr '24	Apr '24	Foreign	324,000.00			
	Business Development Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	2,430,000.00			
	Project Development Associate	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
	Sub-Total									4,124,360.00			
IBUILD Component													
2.1 Works													
Professional Services													
	Rural Infrastructure Engineer	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	2,981,000.00			
	Project Development Associate	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
	Sub-Total									3,292,040.00			
I-SUPPORT Component													
Professional Services													
	Administrative Officer II	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
	Administrative Assistant	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	505,440.00			

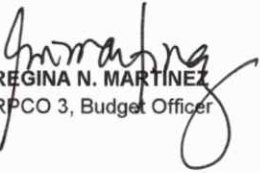
Economist	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00			
GIS Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00			
Procurement Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	972,000.00			
SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00			
M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00			
Associate M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Associate SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Finance Analyst I	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Finance Analyst I (SIC)	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Apr '24	Apr '24	Apr '24	Apr '24	Foreign	285,120.00			
Budget Analyst	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Cashier Clerk	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	252,720.00			
Writer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Driver	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	758,160.00			
Sub-Total									7,166,880.00			
Incremental Operating Costs												
Office Supplies												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	75,000.00			
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	99,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	80,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	107,500.00			
Communication Expense												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	38,000.00			
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	110,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	203,750.00			
Other Office Supplies												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	35,000.00			
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	35,000.00			
Fuel, Oil & Lubricants												
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	205,620.00			
Repair and Maintenance Transport												
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
Sub-Total									1,286,870.00			
Total									17,326,190.00			

NOTE:
IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:


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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Additional Financing II - LP FUND) Supplemental No. 1
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IPLAN Component													
Professional Services													
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Oct '24	Oct '24	Foreign	162,000.00			
	Sub-Total									162,000.00			
I-SUPPORT Component													
Professional Services													
	Institutional Development Officer (IDO)	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Oct '24	Oct '24	Foreign	162,000.00			
	Sub-Total									162,000.00			
	Total									324,000.00			

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IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Additional Financing II - Current Fund)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IREAP Component												
	Civil Works												
	Construction of Warehouse for Corn Silage (PRDP-IR-R003-NUE-039-000-000-2021-AF2-R1)	Carmencita S. Nogoy	YES	Shopping	Jul '24	Jul '24	Aug '24	Aug '24	Foreign	7,217,000.00			
	Total									7,217,000.00			

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Prepared by:

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Noted by:


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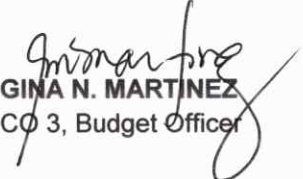

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 Regional Executive Director

3.2.2. Other Professional Services										
Enterprise Devt & Marketing Specialist	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Oct' 24	Oct' 24	Foreign	120,960.00	
Business Development Officer	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Oct' 24	Oct' 24	Foreign	432,000.00	
Project Development Associate	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Oct' 24	Oct' 24	Foreign	69,120.00	
Sub-Total									622,080.00	
4 Project Implementation Support										
4.1 Goods										
4.2 Trainings and Workshop										
IDU Officer Training & Workshop	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	297,000.00	
RPCO 3 Year End Assessment	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	650,000.00	
4.3 Professional Services										
Sub-Total									947,000.00	
4.4 Incremental Operating Costs										
Office Supplies										
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	80,000.00	
IREAP Component	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	80,000.00	
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	100,000.00	
Other Office Supplies										
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	50,000.00	
IREAP Component	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	50,000.00	
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	80,000.00	
Communication Expense										
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	53,000.00	
Fuel, Oil & Lubricants										
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	200,000.00	
Repair and Maintenance Transport										
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	150,000.00	
IBUILD Component										
Sub-Total									843,000.00	
Total									3,212,080.00	

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BAC Secretariat, Head

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Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Scale Up - LP Fund)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IE/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IPLAN Component													
1.1 Enhancing AFMPs Process													
1.1.1. Training and Workshop													
	Conduct of Orientation on Regional Perspective (Regional Core Planning Team (RCPT Meeting))	Noli C. Sambo	YES	Others - Foreign-funded procurement.	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	40,000.00			
	VCA Preparation	Noli C. Sambo	YES	Others - Foreign-funded procurement.	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	240,000.00			
	PCIP Updating Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement.	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	235,000.00	- 11/8		
	Convergence Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement.	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	160,000.00			
	LGU Module Encoding	Noli C. Sambo	YES	Others - Foreign-funded procurement.	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	144,880.00			
1.1.2. Other Professional Services													
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement.	N/A	N/A	Sept '24	Sept '24	Foreign	216,000.00			
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement.	N/A	N/A	Sept '24	Sept '24	Foreign	69,120.00			
Sub-Total										1,105,000.00			
IREAP Component													
3.2 Technology and Information for Enterprise and Market Development													
	Business Model Preparation	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement.	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	36,000.00			
	Training of Financial Management	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement.	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	176,750.00			
	Joint Technical Review with Commodity Expert	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement.	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	360,000.00			
	Business Plan Finalization and Packaging	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement.	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	227,250.00			
3.2.2. Other Professional Services													
Sub-Total										800,000.00			
IBUILD Component													
2.2. Approaches for Improving the Effectiveness													
2.2.2. Other Professional Services													
	Rural Infrastructure Engineer	Elmer F. Tubig	YES	Others - Foreign-funded procurement.	N/A	N/A	Sept '24	Sept '24	Foreign	540,000.00			
	Project Development Associate	Elmer F. Tubig	YES	Others - Foreign-funded procurement.	N/A	N/A	Sept '24	Sept '24	Foreign	69,120.00			
Sub-Total										609,120.00			

I-SUPPORT Component										
Professional Services										
Administrative Officer II	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	69,120.00	
Administrative Assistant	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	112,320.00	
Economist	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	108,000.00	
GIS Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	108,000.00	
Procurement Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	216,000.00	
SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	108,000.00	
M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	108,000.00	
Associate M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00	
Associate SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00	
Finance Analyst I	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00	
Budget Analyst	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00	
Cashier Clerk	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00	
Writer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00	
Driver	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	168,480.00	
Sub-Total									1,568,160.00	
Incremental Operating Costs										
Communication Expense										
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	35,000.00	
Fuel, Oil & Lubricants										
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	140,000.00	
Repair and Maintenance Transport										
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	30,000.00	
Sub-Total									205,000.00	
Total									4,287,280.00	

NOTE:
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BAC Secretariat, Head

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Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Scale Up - LP Fund) Supplemental No. 1
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	1.1.1. Training and Workshop												
	RPCO3-I-PLAN-PPMIU's Year End Assessment and target setting for CY 2025	Noli C. Sambo	YES	Others - Foreign-funded procurement	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	242,000.00			
	Sub-Total									242,000.00			
	Total									242,000.00			

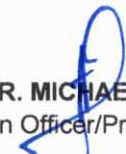
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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Scale Up - GOP Fund)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	1.1.1. Training and Workshop												
	VCA Preparation	Noli C. Sambo	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	150,000.00			
	PCIP Updating Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	150,000.00			
	1.1.2. Other Professional Services												
	Sub-Total									300,000.00			
	IBUILD Component												
	2.1. Value Chain Infrastructure Support												
	2.2. Approaches for Improving the Effectiveness												
	2.2.1. Training and Workshop												
	2.2.2. Other Professional Services												
	Sub-Total												
	IREAP Component												
	3.1. Rural Agri-Fishery Enterprise and Productivity												
	3.2 Technology and Information for Enterprise and Market Development												
	3.2.1 Training and Workshop												
	Assessment Meeting with P/M/CPMIU on the implementation of OL, AF2 and Scale Up SPs cum Action Planning	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	200,000.00			
	3.2.2. Other Professional Services												
	Sub-Total									200,000.00			


4. Project Implementation Support													
4.1 Goods													
4.2 Trainings and Workshop													
4.3 Professional Services													
Sub-Total													
4.4 Incremental Operating Costs													
Office Supplies													
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign		50,000.00			
Repair and Maintenance Transport													
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign		100,000.00			
Sub-Total										150,000.00			
Total										650,000.00			

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