# DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT Annual Procurement Plan C.Y. 2024 (Continuing Balance) REGIONAL PROJECT COORDINATION OFFICE NO. III

Code		PMO/	Is this an	Mode of Procurement	Sch	edule for Each	Procurement Ac	ctivity	Source of	Esti	mated Budge	t (PhP)	Remarks
(PAP	) Project	End-User	Early Procureme nt Activity? (Yes/No)	-	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	VCA Preparation (Squash)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	41,000.00			
	Commodity Prioritization	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	189,000.00			
	PCIP Updating Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	CapDev. Regional Perspective	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	330,000.00			
	Consultancy Services												
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec' 23	Dec '23	Foreign	108,000.00			
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec' 23	Dec '23	Foreign	34,560.00			
	Sub-Total				Mala Marie					902,560.00			
100	IREAP Component												
	3.2 Technology and Information for Enterprise and Market Development												
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Eastern PMPC) Nueva Ecija	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC) Bataan	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC) Zambales	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Business Conference (AECA Training)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	79,000.00			
	Consultancy Services (SIC)					MEMORY OF THE							
	Enterprise Devt & Marketing Specialist	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	60,480.00			
	Business Development Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	270,000.00			
	Project Development Associate	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00			
	Sub-Total					1000 1 ot 3				644,040.00			

Page 1 of 3

1565181	IBUILD Component		42-18-1	THE PROPERTY OF									
	2.1 Works												
	Training on Operations and Maintenance	Engr. Elmer F.		Others - Foreign-funded					0.510.00.00				
	for various SPs	Tubig	YES	procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00		EDS. Charles	
	Quarterly RPCO 3 Coordination Meeting on	Engr. Elmer F.	120	Others - Foreign-funded	Juli Dec 24	0411 - Dec 24	- Dec 24	0011 - D00 24	roreign	100,000.00			100000000000000000000000000000000000000
	the status of IBUILD Subprojects	Tubig	YES	procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	Conduct Joint Technical Review of	Engr. Elmer F.	120	Others - Foreign-funded	Jan - 500 24	Jan - Dec 24	Juli - Dec 24	5411 - DGC 24	Torcigit	200,000.00			
	proposed I-BUILD Subprojects	Tubig	YES	procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	130,000.00			
	Training /Workshop for the design and		120		July Doo Ev	Duit DC0 24	Odit DCO E4	DOU ET	i oroigii	100,000.00			
	Supervision of Solar Power Irrigation	Engr. Elmer F.		Others - Foreign-funded									A STATE OF THE PARTY OF THE PAR
13.50	System (SPIS)	Tubig	YES	procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Training /Workshop for the design and		120		July 200 24	0017 DC0 24	Dec 24	0011 000 24	T Or Origin	00,000.00			
	supervision of Potable Water System	Engr. Elmer F.		Others - Foreign-funded									Residential Control
	(PWS)	Tubig	YES	procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00			A DECEMBER OF THE PARTY OF THE
		Engr. Elmer F.	100	Others - Foreign-funded	Dair Doo Ex	Odil Boo 24	0011 000 24	001 000 21	l oroigii	100,000.00			
	Bridge Design and Methodology	Tubig	YES	procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	107,000.00			
	Construction Safety Occupational & Health	Engr. Elmer F.		Others - Foreign-funded									
	Training (COSH)	Tubig	YES	procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00			Design The Control of
1000	Consultancy Services								TOTAL S				700-70-00 (CO) (CO)
	D. Hafarata A. Fariana	Floor F. Tokin		Others - Foreign-funded									
12/10	Rural Infrastracture Engineer	Elmer F. Tubig	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	270,000.00			
	Project Development Associate	Elmer F. Tubig		Others - Foreign-funded									THE STATE OF THE S
	Project Development Associate	Elinei F. Tubig	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00			
	Sub-Total									1,091,560.00		ALCOHOLD BY BUILDING	
	I-SUPPORT Component		10 14 11 1989	Kenting Manager Manager					10.00		Maria San		THE REPORT OF THE PARTY OF THE
	Training and Workshop			Processor and the second second									The state of the s
-	rranning and workshop	Engr. Michael	Contract of the last	Others - Foreign-funded					-				
	Year End Assessment 2024	Manansala	YES	procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	138,000.00			
	Consultancy Services (SIC)	Mariarioan			Contract of the Contract of th	TENESTE STATE	The state of the s		rororgii				
		Engr. Michael		Others - Foreign-funded									Name and Address of the Owner, when the Owner,
	Administrative Officer II	Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00			THE RESIDENCE
	A d t t a t a	Engr. Michael		Others - Foreign-funded						50 400 00	No. of Contract of		THE RESERVE OF THE PARTY OF THE
	Administrative Asssistant	Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	56,160.00			The Holling Street
J. 62	Economist	Engr. Michael		Others - Foreign-funded						54,000.00	Manager Comment		PER NOVEMBER 1
	ECONOMISE	Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00			
	GIS Officer	Engr. Michael		Others - Foreign-funded						54,000.00			
	0.00	Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	0 1/000.00			
86 ME E	Procurement Officer	Engr. Michael	V/E0	Others - Foreign-funded				5 100	-	108,000.00			A COLLEGE OF THE STATE OF
		Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign		State - Control		
	SES Officer	Engr. Michael	YES	Others - Foreign-funded	NI/A	NI/A	D 122	Day 100	Familian	54,000.00			A STATE OF THE PARTY OF THE PAR
		Manansala Fors Michael	150	Others - Foreign-funded	N/A	N/A	Dec '23	Dec '23	Foreign				2000 300
	M&E Officer	Engr. Michael Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00			
		Engr. Michael	ILO	Others - Foreign-funded	IN/A	INA	Dec 23	Dec 25	roreign				
	Associate M&E Officer	Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00			Marie State of the last of the
		Engr. Michael	120	Others - Foreign-funded	100	T.MCT	200 20	200 20	. Jioign				
	Associate SES Officer	Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00			<b>数下别供给证明</b>
	Finance Analysis	Engr. Michael		Others - Foreign-funded					3	05.040.00			
	Finance Analyst I	Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	95,040.00			BIOLES COM
	Rudget Applyet	Engr. Michael		Others - Foreign-funded						47 520 00			Market Belleville
1000	Budget Analyst	Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00			
2137	Cashier Clerk	Engr. Michael		Others - Foreign-funded						28,080.00	Malata Pa		
100		Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	20,000.00			THE PLANE

Page 2 of 3

				Others - Foreign-funded								
Writer		Engr. Michael Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00		
		Engr. Michael	120	Others - Foreign-funded	14/7	19/7	Dec 20	Dec 25	roroigit			
Driver		Manansala	YES	procurement	N/A	N/A	Dec '23	Dec '23	Foreign	84,240.00		
Sub-Total										812,160.00		
Incremental C	perating Costs											
Office Supplies				REAL PROPERTY OF							Part State	
IPLAN Componer	t	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	100,000.00					
IREAP Componer	t	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	105,150.00					
IBUILD Compone	nt	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	152,000.00					
ISUPPORT Compo	nent	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	14,000.00					
Communication	Expense											
IPLAN Componer	t	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	6,000.00					
IREAP Componer	t	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	14,000.00					
IBUILD Compone	nt	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	27,000.00					
Other Officer S	pplies											
IREAP Componer	t	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	10,240.00					
IBUILD Compone	nt	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	100,000.00					
ISUPPORT Comp	nent	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	8,000.00					
Fuel, Oil & Lub	icants											
IREAP Componer	t	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	127,960.00					
ISUPPORT Compo	nent	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	115,000.00					
Repair and Mai	ntenance Transport											
IREAP Componer	t	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	60,000.00					
ISUPPORT Compo	nent	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Foreign	50,000.00		RESERVED.			
Sub-Total									1000	889,350.00		
Total			ELLELL.							4,339,670.00		

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IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT. IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

RPCO 3 Technical Staff

Certified Correct / Submitted By:

RPCO 3, Budget Officer

Accountant

Reviewed by:

ENGR. MICHAEL G. MANANSALA Action Officer/frocurement Head

Recommending Approval:

ARTHUR D. DAYRIT, Ph. D. Project Director, RPCO 3

Noted by:

NORINA L. DAVID BAC Secretariat, Head

Approved:

DIR. CRISPULO G. BAUTISTA, JR. Regional Executive Director

## DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT Annual Procurement Plan C.Y. 2024 (Continuing Balance) Supplemental No. 1 REGIONAL PROJECT COORDINATION OFFICE NO. III

Code	Procurement	PMO/	Is this an	Mode of Procurement	Sch	edule for Each	Procurement Ac	tivity	Source of	Esti	mated Budge	t (PhP)	Remarks
(PAP)	Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	IPLAN Component												
1 -1-1	1.1 Enhancing AFMPs Process												
	Stakeholders' Consultation for the regionalized VCA of Onion	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	82,500.00			
	Sub-Total									82,500.00			
Telegram	IREAP Component												
	3.2 Technology and Information for Enterprise and Market Development												
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Eastern PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	16,356.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Villa Bar MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	42,390.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (K5 MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	18,000.00			
No spill	Market Linkage	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	7,854.00			
	AECA Training (Eastern PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			
100	AECA Training (Villar PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			PARKET.
	AECA Training (K5 PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			Carret
	Sub-Total						Landic Lands			279,000.00			LET LET HOLD
	Total				Applied to the first					361,500.00			

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT. IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184.

Prepared by:

GABRIEL LOUISE L. CUBILLAS

RPQO 3 Technical Staff

Certified Correct / Submitted By:

EGINAN, MARTINEZ LAEISON CABIG

RPCO 3, Budget Officer Accountant

Reviewed by:

Action Officer/Procurement Head

Recommending Approval:

ARTHUR D. DAYRIT, Ph. D. Project Director, RPCO 3 Noted by:

ABIGAIL P. BELTRAN BAC Secretariat, Head

Approved:

DR. EDUARDO L, LAPUZ, JR.
OIC - Regional Executive Director

### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT

Annual Procurement Plan C.Y. 2024 (Continuing Balance) Supplemental No. 2

REGIONAL PROJECT COORDINATION OFFICE NO. III

Code		PMO/	Is this an	Mode of Procurement	Sch	nedule for Each	Procurement Ac	tivity	Source of	Est	imated Budget	(PhP)	Remarks
(PAP)	Project		Early Procureme nt Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Incremental Operating Costs												
	Repair and Maintenance Transport												
	IBUILD Component	Engr. Elmer Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	101,580.00			
	Sub-Total									101,580.00			La lot les littles
	Total				ENGINE OF STREET					101,580.00			

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT. IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

GABRIEL LOUISE L. CUBILLAS

RPCO & Technical Staff

Certified Correct / Submitted By:

LALISO

LAEISON CABIGA

Accountent

Reviewed by:

ENGR. MICHAEL G. MANANSALA

Action Office Procurement Head

Recommending Approval:

ARTHUR D. DAYRIT, Ph. D.

Project Director, RFCO 3

Noted by:

ABIGAIL P. BELTRAN

BAC Secretariat, Head

Approved:

DR. EDUARDO L. LAPUZ, JR.

OIC - Regional Executive Director

#### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT

Annual Procurement Plan C.Y. 2024 (Continuing Balance) Supplemental No. 3

REGIONAL PROJECT COORDINATION OFFICE NO. III

Code		PMO/	Is this an	Mode of Procurement	Sch	edule for Each	Procurement Ac	tivity	Source of	Estir	mated Budge	t (PhP)	Remarks
(PAP)	Project	End-User	Early Procureme nt Activity? (Yes/No)	1	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds -	Total	MOOE	со	(brief description of Project)
	IPLAN Component								SHIP				
	1.1 Enhancing AFMPs Process		des agrandades										
	Orientation and Workshop on the Climate												A TOP THE LONG
200	Resilient Agro Industry Oriented Value	Noli C. Sambo	YES	Others - Foreign-funded	Jul - Dec '24	Jul - Dec '24	Jul - Dec '24	Jul - Dec '24	Foreign	200,250.00		The Definition of the	
	Chain Analysis (IVCA)			procurement									
	Additional for the Provincial Commodity												
	Investment Plan (PCIP) Updating Workshop	Noli C. Sambo	YES	Others - Foreign-funded	Jul - Dec '24	Jul - Dec '24	Jul - Dec '24	Jul - Dec '24	Foreign	56.640.00			
	of PLGU Pampanga for four (4)	11011 01 0011120		procurement						07-07-#100 (1-05-105-105-1			
	Commodities										73 - 3		
	Total					Hart Front Roy 115				256,890.00			

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

RPCO & Technical Staff

Certified Correct / Submitted By:

RPCO 3, Budget Office

Reviewed by:

ENGR. MICHAEL G. MANANSALA

Action Office Procurement Head

Recommending Approval:

ARTHUR D. DAYRIT, Ph. D.

Project Director, RPCO 3

Noted by:

BAC Secretariat, Head

Approved:

DR. EDUARDO L. LAPUZ, JR.

### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT

Annual Procurement Plan C.Y. 2024 (Additional Financing II - LP FUND)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)		PMO/ End-User	Is this an Early	Mode of Procurement	Sch	nedule for Each	Procurement Ac	tivity	Source of	Est	imated Budge	t (PhP)	Remarks
(PAP)	Project	End-User	Procureme nt Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	IPLAN Component		TOP HE								English (E)		
	1.1 Enhancing AFMPs Process		15								Margaret have		
	PCIP Updating Activities (Data Updating/Integration of Climate Consideration)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	173,000.00		這些機能	
	Professional Services												
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	972,000.00	SERVE		
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
	Sub-Total									1,456,040.00			
	IREAP Component										100000		
	3.2 Technology and Information for Enterprise and Market Development												
	Training on Disaster Risk Reduction and Management and Business Continuity Planning	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	Training on Financial Management	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	Training on Business Management cum Values Formation	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	115,000.00			
	Professional Services												
	Enterprise Devt & Marketing Specialist	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	544,320.00			
	Organizational Development Officer (SIC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Apr '24	Apr '24	Apr '24	Apr '24	Foreign	324,000.00			
	Business Development Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	2,430,000.00			
	Project Development Associate	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00	[H-zill		
	Sub-Total									4,124,360.00			
	IBUILD Component												
	2.1 Works												
	Professional Services		Lean-14-3										
	Rural Infrastracture Engineer	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	2,981,000.00			
	Project Development Associate	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
	Sub-Total		100				Be male in	The state of		3,292,040.00			
	I-SUPPORT Component												
	Professional Services												
	Administrative Officer II	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
	Administrative Asssistant	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	505,440.00			

	Engr Minhael		Others - Foreign-funded	T	T		1	Т				
Economist	Engr. Michael Manansala	YES	procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00			
GIS Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00		RELEASE	DES EXT
Procurement Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	972,000.00			THE HELL
SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24 Jan '24	Foreign	486,000.00			
M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00			
Associate M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Associate SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Finance Analyst I	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			REVIEW
Finance Analyst I (SIC)	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Apr '24	Apr '24	Apr '24	Apr '24	Foreign	285,120.00			DE LO HI
Budget Analyst	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Cashier Clerk	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	252,720.00	DU TORRES		
Writer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			Police 1
Driver	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	758,160.00			
Sub-Total			MATTER SERVICE SERVICES		THE POPULATION OF THE PARTY OF				7,166,880.00			
Incremental Operating Costs										Walley Comment		
Office Supplies			THE REAL PROPERTY.								****	
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	75,000.00			
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	99,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	80,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	107,500.00			Carrier,
Communication Expense												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	38,000.00			
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	110,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,000.00	13350	De Reiden	
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	203,750.00			
Other Office Supplies												The project of
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	35,000.00			ALC: U.S.
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	35,000.00			
Fuel, Oil & Lubricants												
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	205,620.00	15,125		13 FT
Repair and Maintenance Transport						المالية وتسميا						
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
Sub-Total									1,286,870.00			
Total		and the second			A LEAST OF		THE PROPERTY OF	and the same	17,326,190.00			

\*

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

GABRIEL LOUISE L. CUBILLAS

RPCO 3/Technical Staff

Certified Correct | Submitted By:

REGINA N. MARTINEZ RPCO 3, Budget Officer

LAIESON CABIGAO Accountant Reviewed by:

ENGR. MICHAEL 6. MANANSALA
Action Officer Focurement Head

Recommending Approval:

ARTHUR D DAYRIT, Ph. D. Project Director, RPCO 3 Noted by:

ABIGAIL P. BELTRAN BAC Secretariat, Head

Approved:

DR. EDUARDO L. LAPUZ, JR. OIC-Regional Executive Director

#### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT

Annual Procurement Plan C.Y. 2024 (Additional Financing II - LP FUND) Supplemental No. 1

REGIONAL PROJECT COORDINATION OFFICE NO. III

Code		PMO/	Is this an	Mode of Procurement	Sch	edule for Each	Procurement Ac	tivity	Source of	Esti	mated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Gontract Signing	Funds	Total	MOOE	co	(brief description of Project)
	IPLAN Component												
	Professional Services												
	Planning Officer	Noli C. Sambo		Others - Foreign-funded procurement	N/A	N/A	Oct '24	Oct '24	Foreign	/162,000.00			
	Sub-Total									162,000.00			
	I-\$UPPORT Component												
	Professional Services		Photo and										
	Institutional Development Officer (IDO)	Engr. Michael Manansala	YES	Others - Foreign-funded produrement	N/A	N/A	Oct '24	Oct '24	Foreign	<b>/</b> 162,000.00			
	Sub-Total									162,000.00			
	Total									324,000.00			

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT. IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

RPC0 3 Technical Staff

Certified Correct / Submitted By:

Reviewed by:

ENGR. MICHAEL G. MANANSALA Action Officer/Procurement Head

Recommending Approval:

ARTHUR D. DAYRIT, Ph. D. Project Director RPCO 3

Noted by:

BAC Secretariat, Head

Approved:

DR. EDUARDO L. LAPUZ, JR.

#### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT Annual Procurement Plan C.Y. 2024 (Additional Financing II - Current Fund) REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)		PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement			Procurement Ac		Source of Funds	Estimate Total	ed Budget (Phi	CO CO	Remarks - (brief description of Project)
-	IREAP Component										20/2/8/50		
	Civil Works	Marine Company									THE PARTY	Charles Service	
	Construction of Warehouse for Corn Silage (PRDP-IR-R003-NUE-039-000-000-2021- AF2-R1)	Carmencita S. Nogoy	YES	Shopping	Jul '24	Jul '24	Aug '24	Aug '24	Foreign	7,217,000.00			
	Total								THE PROPERTY.	7,217,000.00			

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

RPCO 3/Technical Staff

Certified Correct / Submitted By:

Reviewed by:

ENGR. MICHAEL G. MANANSALA

Action Officer/Procurement Head

Recommending Approval:

ARTHUR D. AYRIT, Ph. D.

Project Director, RPCO 3

Noted by:

ABIGAIL PABELTRAN BAC Secretariat, Head

Approved:

DR. EDUARDO L. LAPUZ, JR.

# DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT Annual Procurement Plan C.Y. 2024 (Additional Financing II - GOP Fund) REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)		PMO/ End-User	Is this an Early	Mode of Procurement	Sch	edule for Each	Procurement A	ctivity	Source of	Esti	mated Budge	t (PhP)	Remarks
(PAP)	Project	End-Oser	Procureme nt Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Blds	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	1. IPLAN Component												
. T	1.1 Enhancing AFMPs Process							<b>为是其他。</b>					
	1.1.1. Training and Workshop							Pa-41-2101					
	PCIP Updating Activities (Data Uploading/Integration of Climate Consideration)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	200,000.00			
	VCA Preparation (squash)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	100,000.00			
	IPLAN Year End Assessment	Noli C. Sambo	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	100,000.00			
100	1.1.2. Other Professional Services							The state of the		Omela Subject			
	Sub-Total				THAT SH			Keringram)		400,000.00			
	2. IBUILD Component							Paralle well					
	2.1 Value Chain Infrastracture	Francisco, NO.			FIELD ST								
	Support			ALL PROPERTY.									
	2.2. Approaches for Improving the		The Ball					RESERVE					
	Effectiveness			ELLEN THE REST									
	2.2.1. Training and Workshop							E CONTRACTOR					
	Training on Operations and Maintenance for various SPs	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	100,000.00			
	Quarterly RPCO 3 Coordination Meeting on the Status of IBUILD Subprojects	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	100,000.00			
	IBUILD Coordination Meeting	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	200,000.00			
	2.2.2. Other Professional Services												
	Sub-Total				ELL, E					400,000.00			
	IREAP Component												
le La	3.1 Rural Agri-Fishery Enterprise	THE PROPERTY.	Fig. May					STATE OF THE PARTY.	PURSE.	No. of Concession, Name of Street, or other Publisher, Name of Street, or other Publisher, Name of Street, Nam			A SECTION
1	and Productivity		1200		13 4 5 7 3								
	3.2 Technology and Information		TALE!										
1	for Enterprise and Market			CHIENES THE F									THE PARK IN
	Development									202 74 2			14406
	3.2.1 Training and Workshop				A 100 100 100 100 100 100 100 100 100 10			Barrier B				TO THE REAL PROPERTY.	

3.2.2. Other Professional Services											
Enterprise Devt & Marketing Specialist	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Oct' 24	Oct 24	Foreign	120,960.00		
Business Development Officer	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Oct 24	Oct 24	Foreign	432,000.00		
Project Development Associate	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Oct 24	Oct 24	Foreign	69,120.00		
Sub-Total									622,080.00		
4 Project Implmentation Support											
4.1 Goods								Establish S			
4.2 Trainings and Workshop				EXECUTE OF THE PARTY OF THE PAR							
IDU Officer Training & Workshop	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	297,000.00		
RPCO 3 Year End Assessment	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	650,000.00		
4.3 Professional Services											
Sub-Total									947,000.00		
4.4 Incremental Operating Costs											
Office Supplies											15 YEAR 125%
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	80,000.00		
IREAP Component	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	80,000.00		
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	100,000.00		
Other Office Supplies											
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	50,000.00		
IREAP Component	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	50,000.00		
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	80,000.00		
Communication Expense											
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	53,000.00		
Fuel, Oil & Lubricants											
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	200,000.00		
Repair and Maintenance Transport											
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	150,000.00		
IBUILD Component											
Sub-Total					Mary Mary Control	n Campana SAV			843,000.00		
Total									3,212,080.00		

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT. IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

RPCO & Technical Staff

Certified Correct / Submitted By:

LAIESON CABIGAO

Accountant

Reviewed by:

ENGR. MICHAEL G. MANANSALA

Action Officer/Procurement Head

Recommending Approval:

ARTHUR D. DAKRIT, Ph. D. Project Director, RPCO 3

Noted by:

BAC Secretariat, Head

Approved:

DR. EDUARDO L. LAPUZ, JR.

### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT Annual Procurement Plan C.Y. 2024 (Scale Up - LP Fund) REGIONAL PROJECT COORDINATION OFFICE NO. III

ode Procurement	PMO/	Is this an Early	me ity?	Sch	edule for Each	Procurement A	ctivity	Source of	Esti	Remarks		
PAP) Project	End-User	Procureme nt Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds -	Total	MOOE	CO	(brief description of Project)
IPLAN Component												
1.1 Enhancing AFMPs Process												
1.1.1. Training and Workshop												
Conduct of Orientation on Regional Perspective (Regional Core Planning Team (RCPT Meeting)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	40,000.00			
VCA Preparation	Noli C. Sambo	YES	Others - Foreign-funded procurement	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	240,000.00			
PCIP Updating Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	235,000.00	-11/18		
Convergence Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	160,000.00			
LGU Module Encoding	Noli C. Sambo	YES	Others - Foreign-funded procurement	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	144,880.00			
1.1.2. Other Professional Services	Hanidaniah									1000		
Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	216,000.00			
Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	69,120.00			
Sub-Total					foreign kers a				1,105,000.00			
IREAP Component	MARKET HER ME											
3.2 Technology and Information for Enterprise and Market Developme												
Business Model Preparation	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	36,000.00			
Training of Financial Management	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	176,750.00			
Joint Technical Review with Commo Expert	dity Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	360,000.00			
Business Plan Finalization and Packaging	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	227,250.00			
3.2.2. Other Professional Services					land de la comp							
Sub-Total	SECTION					Calchy Styl			800,000.00			
IBUILD Component												
2.2. Approaches for Improving the Effectiveness	ar he d		No. 1 Thinks	18336			NH SOL					
2.2.2. Other Professional Services	d data											
Rural Infrastracture Engineer	Elmer F. Tulpig	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	540,000.00			
Project Development Associate	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	69,120.00	FAILE		
Sub-Total					fine property				609,120.00			

I-SUPPORT Component											
Professional Services											
Administrative Officer II	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	69,120.00		
Administrative Asssistant	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	/ 112,320.00		
Economist	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	108,000.00		
GIS Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	108,000.00		
Procurement Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	216,000.00		
SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	108,000.00		
M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	108,000.00		
Associate M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00		
Associate SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00		
Finance Analyst !	Engr. Michael Manansala	YES,	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00		
Budget Analyst	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00		
Cashier Clerk	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00		100
Writer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Sept '24	Sept '24	Foreign	95,040.00		
Driver	Engr. Michael Manansala	YES	Others - Foreign-funded produrement	N/A	N/A	Sept '24	Sept '24	Foreign	/ 168,480.00		
Sub-Total		S. A. Carlo							1,568,160.00		
Incremental Operating Costs											
Communication Expense		UFE E									
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Foreign	35,000.00					
Fuel, Oil & Lubricants											
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Foreign	140,000.00					
Repair and Maintenance Transport					The second			100			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Foreign	30,000.00					
Sub-Total .						N ( STEELER			205,000.00		
Total							No. of the last of		4,287,280.00		

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IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT. IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

GABRIEL LOUISE L. CUBILLAS

RPOOB Technical Staff

Certified Correct / Submitted By:

REGINA N. MARITINEZ

Accountant

Reviewed by:

ENGR. MICHAEL G. MANANSALA Action Officer/Procurement Head

Recommending Approval:

ARTHUR D. DAYRIT, Ph. D. Project Director, RPCO 3

Noted by:

ABIGAIL F. BELTRAN BAC Secretariat, Head

Approved:

DR. EDUARDO L. LAPUZ, JR. Regional Executive Director

### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT

Annual Procurement Plan C.Y. 2024 (Scale Up - LP Fund) Supplemental No. 1

REGIONAL PROJECT COORDINATION OFFICE NO. III

Code		PMO/	Is this an Early Procureme nt Activity? (Yes/No)		Sch	edule for Each	Procurement Ac	tivity	Source of Funds	Estima	Remarks		
(PAP)	Project	End-User			Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
	IPLAN Component										REGREES		
	1.1 Enhancing AFMPs Process												
	1.1.1. Training and Workshop												
	RPCO3-I-PLAN-PPMIU's Year End	,											
	Assessment and target setting for CY	Noli C. Sambo	YES	Others - Foreign-	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Aug - Dec '24	Foreign	242,000.00	fire street		
	2025			funded procurement								Kurk (C.E., L.	
	Sub-Total							Marie Lavier		242,000.00			
	Total								10 1 X 11	242,000.00			

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

GABRÆL LOUISE L. CUBILLAS

RPC 3/Technical Staff

Certified Correct / Submitted By:

REGINA N. MARTINEZ
RPCO 3, Budget Officer

LAIESON CABIGAO
Accountant

Reviewed by:

ENGR. MICHAEL G. MANANSALA Action Officer/Procurement Head

Recommending Approval:

ARTHUR DO YRIT, Ph. D.

Project Director, RPCO 3

Noted by:

ABIGAIL P. BELTRAN
BAC Secretariat, Head

Approved:

DR. EDUARDO L. LAPUZ, JR.

## DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III PHILIPPINE RURAL DEVELOPMENT PROJECT Annual Procurement Plan C.Y. 2024 (Scale Up - GOP Fund) REGIONAL PROJECT COORDINATION OFFICE NO. III

ode Procurement	PMO/	Is this an	Early Procureme It Activity?	Sch	edule for Each	Procurement Ad	ctivity	Source of	Esti	Remarks		
(PAP) Project	End-User	Procureme nt Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
IPLAN Component										Helaci		
1.1 Enhancing AFMPs Process												
1.1.1. Training and Workshop								9700 1000				
VCA Preparation	Noli C. Sambo	YES	Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	150,000.00			
PCIP Updating Activities	Noli C. Sambo		Others - Foreign-funded procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	150,000.00			
1.1.2. Other Professional Services												
Sub-Total									300,000.00			
IBUILD Component												
2.1. Value Chain Infrastructure Support												
2.2. Approaches for Improving the Effectiveness								1				
2.2.1. Training and Workshop					A Show the	Marie					CONTRACTOR OF THE PARTY OF THE	RIVING S
2.2.2. Other Professional Services					HARM							
Sub-Total												
IREAP Component	Mark State											
3.1. Rural Agri-Fishery Enterprise and Productivity	图情绪							R.	THE PER			
3.2 Technology and Information											THE RESERVE THE PARTY OF THE PA	
for Enterprise and Market							DAME, MILE					
Development	BANKET STE				and the second							
3.2.1 Training and Workshop				19 N 19 N	CHI AT SE		Markanie ka				Can Product	
Assessment Meeting with P/M/CPMIU	Carmencita S.		Others - Foreign-funded								OF BUILDING	The State of the S
on the implementation of OL, AF2 and Scale Up SPs cum Action Planning	Nogoy	I YES	procurement	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Nov - Dec' 24	Foreign	200,000.00			Visu III
3.2.2. Other Professional Services					Colored to a		Santa de la Constantina					
Sub-Total				THE DESCRIPTION					200,000.00		A STATE OF THE PARTY OF THE PAR	

4. Project Implementation Support											
4.1 Goods				Enths Del							
4.2 Trainings and Workshop		Mya. El-			man PATES. P	RELEGIE		foodbagt.		Red Control	
4.3 Professional Services							Carl Cale of				
Sub-Total								The last			
4.4 Incremental Operating Costs											NO PERSONAL PROPERTY.
Office Supplies											
ISUPPORT Component	Engr. Michael Manansala		Others - Foreign-funded procurement	Nov - Dec' 24	Foreign	50,000.00		Transfer of			
Repair and Maintenance Transport				3-125-1							
ISUPPORT Component	Engr. Michael Manansala		Others - Foreign-funded procurement	Nov - Dec' 24	Foreign	100,000.00					
Sub-Total Sub-Total									150,000.00		
Total				San Carlotte					650,000.00		

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4.6

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

GABRIEL LOUISE L. CUBILLAS

RPCQ 3 Technical Staff

Certified Correct / Submitted By:

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Accountant

Reviewed by:

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Recommending Approval:

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Noted by:

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