


**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**  
**Annual Procurement Plan for FY 2024**  
**TRUST FUND**

| Code (PAP) | Procurement Project  | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php)     |           |           | Remarks (brief description of Project) |   |
|------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|----------------------------|-----------|-----------|--|---|
|            |  |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                      | MOOE      | CO        |  |   |
|            | <b>GOODS</b>   |               |                                   |  |                             |                 |                  |                 |                            |           |           |  |   |
|            | <b>Training Expenses</b>   |               |                                   |  |                             |                 |                  |                 |                            |           |           |  |   |
|            | Meals and Snacks to be served during Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on March 12, 2023 at RSLD, Paraiso, Tarlac   | RESEARCH      | NP-53.9 - Small Value Procurement | January2024                            | N/A                         | February 2024   | February2024     | GoP             | 2023 TRUST FUND (Research) | 27,000.00 | 27,000.00 | 0.00                                   | to be served during Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on March 12, 2023 at RSLD, Paraiso, Tarlac   |
|            | Meals and Snacks to be served during the conduct of sensory evaluation of Oyster Mushroom-Based Product under the study of Market Assessment and Refinement of Oyster Mushroom-Based Product at DA-RFO 3, City of San fernando, Pampanga | RESEARCH      | NP-53.9 - Small Value Procurement | January2024                            | N/A                         | February 2024   | February2024     | GoP             | 2023 TRUST FUND (Research) | 30,000.00 | 30,000.00 | 0.00                                   | to be served during the conduct of sensory evaluation of Oyster Mushroom-Based Product under the study of Market Assessment and Refinement of Oyster Mushroom-Based Product at DA-RFO 3, City of San fernando, Pampanga |
|            | <b>Office Supplies</b>   |               |                                   |  |                             |                 |                  |                 |                            |           |           |  |   |
|            | AA Battery 1.2v 2450mah ni-mh rechargeable, 4 pieces per pack<br>AAA Battery 1.2V 900mAh AAA NI-MH Rechargeable, 4 pieces per pack et.al   | RESEARCH      | Shopping                          | January2024                            | N/A                         | February 2024   | February2024     | GoP             | 2023 TRUST FUND (Research) | 23,765.00 | 23,765.00 | 0.00                                   | to be used for the implementation of RRDEN project  |
|            | <b>GOODS</b>   |               |                                   |  |                             |                 |                  |                 |                            | 80,765.00 | 80,765.00 | 0.00                                   |   |
|            | <b>TOTAL</b>   |               |                                   |  |                             |                 |                  |                 |                            | 80,765.00 | 80,765.00 | 0.00                                   |   |

Consolidated by:

  
**ABIGAIL P. BELTRAN**  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**ELIZABETH GRACE N. CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 OIC-Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**

**TRUST FUND**

| Code (PAP) | Procurement Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |            |            | Remarks (brief description of Project) |  |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|--|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |  |  |
|            | <b>GOODS</b>  |               |                                   |  |                             |                 |                  |                 |                        |            |            |  |  |
|            | <b>TRUST FUND (RAFC)</b>  |               |                                   |  |                             |                 |                  |                 |                        |            |            |  |  |
|            | Meals and Snacks  |               |                                   |  |                             |                 |                  |                 |                        |            |            |  |  |
|            | <b>AURORA</b>   |               |                                   |  |                             |                 |                  |                 |                        |            |            |  |  |
|            | Meals and snacks to be served during the conduct of PAFC Aurora Meeting on June 27, 2024 in Aurora  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00   | 8,000.00   | 0.00                                   | To be served during the conduct of PAFC Aurora Meeting on June 27, 2024 in Aurora  |
|            | Meals and snacks to be served during the conduct of PAFC Aurora Meeting on August 26, 2024 in Aurora  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00   | 8,000.00   | 0.00                                   | To be served during the conduct of PAFC Aurora Meeting on August 26, 2024 in Aurora  |
|            | Meals and snacks to be served during the conduct of PAFC Aurora Meeting on August 29, 2024 in Aurora  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00   | 8,000.00   | 0.00                                   | To be served during the conduct of PAFC Aurora Meeting on August 29, 2024 in Aurora  |
|            | Meals and snacks to be served during the conduct of PAFC Aurora Meeting on September 26, 2024 in Aurora   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | August2024      | August2024       | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00   | 8,000.00   | 0.00                                   | To be served during the conduct of PAFC Aurora Meeting on September 26, 2024 in Aurora   |
|            | Meals and snacks to be served during the conduct of Farmer Director's Exit Conference cum Benchmarking of the GAP Certified Farms in Aurora on June 3-5, 2024 in the Province of Aurora | RAFC          | NP-53.9 - Small Value Procurement | May2024                                | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 168,000.00 | 168,000.00 | 0.00                                   | To be served during the conduct of Farmer Director's Exit Conference cum Benchmarking of the GAP Certified Farms in Aurora on June 3-5, 2024 in the Province of Aurora |
|            | Meals to be served during the conduct of MAFC Baler Meeting on July 12, 2024 in Baler, Aurora   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00   | 4,000.00   | 0.00                                   | To be served during the conduct of MAFC Baler Meeting on July 12, 2024 in Baler, Aurora  |
|            | Meals to be served during the conduct of MAFC Baler Meeting on October 14, 2024 in Baler, Aurora  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00   | 4,000.00   | 0.00                                   | To be served during the conduct of MAFC Baler Meeting on October 14, 2024 in Baler, Aurora   |
|            | Meals to be served during the conduct of MAFC Maria Aurora Meeting on May 22, 2024 in Maria Aurora, Aurora  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00   | 3,996.00   | 0.00                                   | To be served during the conduct of MAFC Maria Aurora Meeting on May 22, 2024 in Maria Aurora, Aurora   |
|            | Meals to be served during the conduct of MAFC Maria Aurora Meeting on August 22, 2024 in Maria Aurora, Aurora   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00   | 3,996.00   | 0.00                                   | To be served during the conduct of MAFC Maria Aurora Meeting on August 22, 2024 in Maria Aurora, Aurora  |
|            | Meals to be served during the conduct of MAFC Maria Aurora Meeting on October 23, 2024 in Maria Aurora, Aurora  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00   | 3,996.00   | 0.00                                   | To be served during the conduct of MAFC Maria Aurora Meeting on October 23, 2024 in Maria Aurora, Aurora   |
|            | Meals to be served during the conduct of MAFC San Luis Meeting on May 23, 2024 in San Luis, Aurora  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00   | 3,996.00   | 0.00                                   | To be served during the conduct of MAFC San Luis Meeting on May 23, 2024 in San Luis, Aurora   |
|            | Meals to be served during the conduct of MAFC San Luis Meeting on July 27, 2024 in San Luis, Aurora   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00   | 3,996.00   | 0.00                                   | To be served during the conduct of MAFC San Luis Meeting on July 27, 2024 in San Luis, Aurora  |
|            | Meals to be served during the conduct of MAFC San Luis Meeting on August 29, 2024 in San Luis, Aurora   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00   | 3,996.00   | 0.00                                   | To be served during the conduct of MAFC San Luis Meeting on August 29, 2024 in San Luis, Aurora  |

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**TRUST FUND**

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|----------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|-----------|--|--|
|                |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO        |  |  |
| <b>BATAAN</b>  |   |               |                                   |  |                             |                 |                  |                 |                        |           |           |  |  |
|                | Meals and snacks to be served during the conduct of PAFC Bataan Meeting on May 23, 2024 in Balanga City, Bataan       | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00  | 8,000.00  | 0.00                                   | To be served during the conduct of PAFC Bataan Meeting on May 23, 2024 in Balanga City, Bataan       |
|                | Meals and snacks to be served during the conduct of PAFC Bataan Meeting on July 25, 2024 in Balanga City, Bataan      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00  | 8,000.00  | 0.00                                   | To be served during the conduct of PAFC Bataan Meeting on July 25, 2024 in Balanga City, Bataan      |
|                | Meals and snacks to be served during the conduct of PAFC Bataan Meeting on September 19, 2024 in Balanga City, Bataan | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00  | 8,000.00  | 0.00                                   | To be served during the conduct of PAFC Bataan Meeting on September 19, 2024 in Balanga City, Bataan |
|                | Meals and snacks to be served during the conduct of PAFC Bataan Meeting on October 24, 2024 in Balanga City, Bataan   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00  | 8,000.00  | 0.00                                   | To be served during the conduct of PAFC Bataan Meeting on October 24, 2024 in Balanga City, Bataan   |
|                | Meals and/or snacks to be served during the conduct of MAFC Abucay Meeting on August 16, 2024 in Abucay, Bataan       | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00  | 3,996.00  | 0.00                                   | To be served during the conduct of MAFC Abucay Meeting on August 16, 2024 in Abucay, Bataan          |
|                | Meals and/or snacks to be served during the conduct of MAFC Abucay Meeting on October 25, 2024 in Abucay, Bataan      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00  | 3,996.00  | 0.00                                   | To be served during the conduct of MAFC Abucay Meeting on October 25, 2024 in Abucay, Bataan         |
|                | Snacks to be served during the conduct of MAFC Samal Meeting on May 22, 2024 in Samal, Bataan                         | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00  | 3,996.00  | 0.00                                   | To be served during the conduct of MAFC Samal Meeting on May 22, 2024 in Samal, Bataan               |
|                | Snacks to be served during the conduct of MAFC Samal Meeting on August 22, 2024 in Samal, Bataan                      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00  | 3,996.00  | 0.00                                   | To be served during the conduct of MAFC Samal Meeting on August 22, 2024 in Samal, Bataan            |
|                | Snacks to be served during the conduct of MAFC Samal Meeting on October 23, 2024 in Samal, Bataan                     | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00  | 3,996.00  | 0.00                                   | To be served during the conduct of MAFC Samal Meeting on October 23, 2024 in Samal, Bataan           |
|                | Snacks to be served during the conduct of MAFC Pilar Meeting on June 21, 2024 in Pilar, Bataan                        | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00  | 3,996.00  | 0.00                                   | To be served during the conduct of MAFC Pilar Meeting on June 21, 2024 in Pilar, Bataan              |
|                | Snacks to be served during the conduct of MAFC Pilar Meeting on August 23, 2024 in Pilar, Bataan                      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00  | 3,996.00  | 0.00                                   | To be served during the conduct of MAFC Pilar Meeting on August 23, 2024 in Pilar, Bataan            |
|                | Snacks to be served during the conduct of MAFC Pilar Meeting on October 25, 2024 in Pilar, Bataan                     | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 3,996.00  | 3,996.00  | 0.00                                   | To be served during the conduct of MAFC Pilar Meeting on October 25, 2024 in Pilar, Bataan           |
| <b>BULACAN</b> |   |               |                                   |  |                             |                 |                  |                 |                        |           |           |  |  |
|                | Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on May 21, 2024 in Calumpit, Bulacan         | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00 | 10,000.00 | 0.00                                   | To be served during the conduct of PAFC Bulacan Meeting on May 21, 2024 in Calumpit, Bulacan         |
|                | Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on June 18, 2024 in Bulacan                  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00 | 10,000.00 | 0.00                                   | To be served during the conduct of PAFC Bulacan Meeting on June 18, 2024 in Bulacan                  |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

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**TRUST FUND**

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|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|-----------|------|---|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                        | Total                  | MOOE      | CO   |   |
|            | Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on July 16, 2024 in Bulacan      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Bulacan Meeting on July 16, 2024 in Bulacan               |
|            | Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on August 20, 2024 in Bulacan    | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Bulacan Meeting August 20, 2024 in Bulacan                |
|            | Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on September 17, 2024 in Bulacan | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Bulacan Meeting on September 17, 2024 in Bulacan          |
|            | Meals to be served during the conduct of MAFC Baliuag Meeting on June 5, 2024 in Baliuag, Bulacan         | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Baliuag Meeting on June 5, 2024 in Baliuag, Bulacan       |
|            | Meals to be served during the conduct of MAFC Baliuag Meeting on September 14, 2024 in Baliuag, Bulacan   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Baliuag Meeting on September 14, 2024 in Baliuag, Bulacan |
|            | Meals to be served during the conduct of MAFC Baliuag Meeting on October 9, 2024 in Baliuag, Bulacan      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Baliuag Meeting on October 9, 2024 in Baliuag, Bulacan    |
|            | Meals to be served during the conduct of MAFC Bocaue Meeting on June 19, 2024 in Bocaue, Bulacan          | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Bocaue Meeting on June 19, 2024 in Bocaue, Bulacan        |
|            | Meals to be served during the conduct of MAFC Bocaue Meeting on September 18, 2024 in Bocaue, Bulacan     | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | August2024      | August2024       | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Bocaue Meeting on September 18, 2024 in Bocaue, Bulacan   |
|            | Meals to be served during the conduct of MAFC Bocaue Meeting on October 16, 2024 in Bocaue, Bulacan       | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Bocaue Meeting on October 16, 2024 in Bocaue, Bulacan     |
|            | Meals to be served during the conduct of MAFC Calumpit Meeting on June 7, 2024 in Calumpit, Bulacan       | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Calumpit Meeting on June 7, 2024 in Calumpit, Bulacan     |
|            | Meals to be served during the conduct of MAFC Calumpit Meeting on August 16, 2024 in Calumpit, Bulacan    | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Calumpit Meeting on August 16, 2024 in Calumpit, Bulacan  |
|            | Meals to be served during the conduct of MAFC Calumpit Meeting on October 11, 2024 in Calumpit, Bulacan   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Calumpit Meeting on October 11, 2024 in Calumpit, Bulacan |
|            | Meals to be served during the conduct of MAFC Malolos Meeting on June 21, 2024 in Malolos, Bulacan        | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Malolos Meeting on June 21, 2024 in Malolos, Bulacan      |
|            | Meals to be served during the conduct of MAFC Malolos Meeting on August 23, 2024 in Malolos, Bulacan      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Malolos Meeting on August 23, 2024 in Malolos, Bulacan    |
|            | Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan     | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan   |

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|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-------------------------------|------------------------|----------|------|--|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                               | Total                  | MOOE     | CO   |  |
|            | Meals to be served during the conduct of MAFC Pandi Meeting on June 14, 2024 in Pandi, Bulacan                      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Pandi Meeting on June 14, 2024 in Pandi, Bulacan                     |
|            | Meals to be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Pandi, Bulacan                 | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Pandi, Bulacan                |
|            | Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan                   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan                  |
|            | Meals to be served during the conduct of MAFC Pulilan Meeting on June 21, 2024 in Pulilan, Bulacan                  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Pulilan Meeting on June 21, 2024 in Pulilan, Bulacan                 |
|            | Snacks to be served during the conduct of MAFC Pulilan Meeting on September 20, 2024 in Pulilan, Bulacan            | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Pulilan Meeting on September 20, 2024 in Pulilan, Bulacan            |
|            | Meals to be served during the conduct of MAFC Pulilan Meeting on October 18, 2024 in Pulilan, Bulacan               | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Pulilan Meeting on October 18, 2024 in Pulilan, Bulacan              |
|            | Snacks to be served during the conduct of MAFC San Ildefonso Meeting on June 4, 2024 in San Ildefonso, Bulacan      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC San Ildefonso Meeting on June 4, 2024 in San Ildefonso, Bulacan      |
|            | Snacks to be served during the conduct of MAFC San Ildefonso Meeting on September 9, 2024 in San Ildefonso, Bulacan | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC San Ildefonso Meeting on September 9, 2024 in San Ildefonso, Bulacan |
|            | Snacks to be served during the conduct of MAFC San Ildefonso Meeting on November 5, 2024 in San Ildefonso, Bulacan  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC San Ildefonso Meeting on November 5, 2024 in San Ildefonso, Bulacan  |
|            | Meals to be served during the conduct of MAFC San Rafael Meeting on June 5, 2024 in San Rafael, Bulacan             | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC San Rafael Meeting on June 5, 2024 in San Rafael, Bulacan            |
|            | Meals to be served during the conduct of MAFC San Rafael Meeting on August 14, 2024 in San Rafael, Bulacan          | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC San Rafael Meeting on August 14, 2024 in San Rafael, Bulacan         |
|            | Meals to be served during the conduct of MAFC San Rafael Meeting on October 9, 2024 in San Rafael, Bulacan          | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC San Rafael Meeting on October 9, 2024 in San Rafael, Bulacan         |
|            | Meals to be served during the conduct of MAFC Sta. Maria Meeting on June 10, 2024 in Sta. Maria, Bulacan            | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Sta. Maria Meeting on June 10, 2024 in Sta. Maria, Bulacan           |
|            | Meals to be served during the conduct of MAFC Sta. Maria Meeting on September 9, 2024 in Sta. Maria, Bulacan        | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | August2024      | August2024       | GoP<br>2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Sta. Maria Meeting on September 9, 2024 in Sta. Maria, Bulacan       |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**

**TRUST FUND**

| Code (PAP) | Procurement Project  | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |                        | Estimated Budget (PhP) |           |      | Remarks (brief description of Project)  |
|------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|-----------|------|---|
|            |  |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                        | Total                  | MOOE      | CO   |   |
|            | Meals to be served during the conduct of MAFC Sta. Maria Meeting on October 14, 2024 in Sta. Maria, Bulacan                        | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Sta. Maria Meeting on October 14, 2024 in Sta. Maria, Bulacan             |
|            | <b>NUEVA ECIJA</b>   |               |                                   |  |                             |                 |                  |                 |                        |                        |           |      |   |
|            | Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on May 23, 2024 in Cabanatuan City, Nueva Ecija       | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Nueva Ecija Meeting on May 23, 2024 in Cabanatuan City, Nueva Ecija       |
|            | Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on July 18, 2024 in Cabanatuan City, Nueva Ecija      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Nueva Ecija Meeting on July 18, 2024 in Cabanatuan City, Nueva Ecija      |
|            | Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on August 15, 2024 in Cabanatuan City, Nueva Ecija    | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Nueva Ecija Meeting on August 15, 2024 in Cabanatuan City, Nueva Ecija    |
|            | Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on September 19, 2024 in Cabanatuan City, Nueva Ecija | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Nueva Ecija Meeting on September 19, 2024 in Cabanatuan City, Nueva Ecija |
|            | Meals to be served during the conduct of MAFC Cuyapo Meeting on May 22, 2024 in Cuyapo, Nueva Ecija                                | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Cuyapo Meeting on May 22, 2024 in Cuyapo, Nueva Ecija                     |
|            | Meals to be served during the conduct of MAFC Cuyapo Meeting on July 24, 2024 in Cuyapo, Nueva Ecija                               | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Cuyapo Meeting on July 24, 2024 in Cuyapo, Nueva Ecija                    |
|            | Meals to be served during the conduct of MAFC Cuyapo Meeting on September 23, 2024 in Cuyapo, Nueva Ecija                          | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Cuyapo Meeting on September 23, 2024 in Cuyapo, Nueva Ecija               |
|            | Meals to be served during the conduct of MAFC Laur Meeting on July 26, 2024 in Laur, Nueva Ecija                                   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Laur Meeting on July 26, 2024 in Laur, Nueva Ecija                        |
|            | Meals to be served during the conduct of MAFC Laur Meeting on October 25, 2024 in Laur, Nueva Ecija                                | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Laur Meeting on October 25, 2024 in Laur, Nueva Ecija                     |
|            | Meals to be served during the conduct of MAFC Guimba Meeting on July 19, 2024 in Guimba, Nueva Ecija                               | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Guimba Meeting on July 19, 2024 in Guimba, Nueva Ecija                    |
|            | Meals to be served during the conduct of MAFC Guimba Meeting on September 20, 2024 in Guimba, Nueva Ecija                          | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Guimba Meeting on September 20, 2024 in Guimba, Nueva Ecija               |
|            | Meals to be served during the conduct of MAFC San Isidro Meeting on July 9, 2024 in San Isidro, Nueva Ecija                        | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC San Isidro Meeting on July 9, 2024 in San Isidro, Nueva Ecija             |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**

**TRUST FUND**

| Code (PAP) | Procurement Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |                        | Estimated Budget (Php) |           |      | Remarks (brief description of Project)   |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|-----------|------|--|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                        | Total                  | MOOE      | CO   |  |
|            | Meals to be served during the conduct of MAFC San Isidro Meeting on September 3, 2024 in San Isidro, Nueva Ecija  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | August2024      | August2024       | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC San Isidro Meeting on September 3, 2024 in San Isidro, Nueva Ecija   |
|            | Meals to be served during the conduct of MAFC San Leonardo Meeting on May 31, 2024 in San Leonardo, Nueva Ecija   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC San Leonardo Meeting on May 31, 2024 in San Leonardo, Nueva Ecija  |
|            | Meals to be served during the conduct of MAFC San Leonardo Meeting on July 26, 2024 in San Leonardo, Nueva Ecija  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC San Leonardo Meeting on July 26, 2024 in San Leonardo, Nueva Ecija   |
|            | Meals to be served during the conduct of MAFC San Leonardo Meeting on September 27, 2024 in San Leonardo, Nueva Ecija   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC San Leonardo Meeting on September 27, 2024 in San Leonardo, Nueva Ecija  |
|            | Meals to be served during the conduct of MAFC Sta. Rosa Meeting on May 23, 2024 in Sta. Rosa, Nueva Ecija   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Sta. Rosa Meeting on May 23, 2024 in Sta. Rosa, Nueva Ecija  |
|            | Meals to be served during the conduct of MAFC Sta. Rosa Meeting on July 26, 2024 in Sta. Rosa, Nueva Ecija  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Sta. Rosa Meeting on July 26, 2024 in Sta. Rosa, Nueva Ecija   |
|            | Meals to be served during the conduct of MAFC Sta. Rosa Meeting on October 25, 2024 in Sta. Rosa, Nueva Ecija   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Sta. Rosa Meeting on October 25, 2024 in Sta. Rosa, Nueva Ecija  |
|            | Meals to be served during the conduct of MAFC Sto. Domingo Meeting on July 12, 2024 in Sto. Domingo, Nueva Ecija  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Sto. Domingo Meeting on July 12, 2024 in Sto. Domingo, Nueva Ecija   |
|            | Meals to be served during the conduct of MAFC Sto. Domingo Meeting on October 9, 2024 in Sto. Domingo, Nueva Ecija  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Sto. Domingo Meeting on October 9, 2024 in Sto. Domingo, Nueva Ecija   |
|            | Snacks to be served during the conduct of CAFC Science City of Muñoz Meeting on August 13, 2024 in Science City of Muñoz, Nueva Ecija   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 3,990.00               | 3,990.00  | 0.00 | To be served during the conduct of CAFC Science City of Muñoz Meeting on August 13, 2024 in Science City of Muñoz, Nueva Ecija   |
|            | Snacks to be served during the conduct of CAFC Science City of Muñoz Meeting on October 8, 2024 in Science City of Muñoz, Nueva Ecija   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 3,990.00               | 3,990.00  | 0.00 | To be served during the conduct of CAFC Science City of Muñoz Meeting on October 8, 2024 in Science City of Muñoz, Nueva Ecija   |
|            | <b>PAMPANGA</b>   |               |                                   |  |                             |                 |                  |                 |                        |                        |           |      |  |
|            | Meals and snacks to be served during the conduct of RAFC Sectoral Meeting on July 24, 2024 in DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 42,000.00              | 42,000.00 | 0.00 | To be served during the conduct of RAFC Sectoral Meeting on July 24, 2024 in DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**

**TRUST FUND**

| Code (PAP) | Procurement Project  | PMO/End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |                        | Estimated Budget (Php) |           |      | Remarks (brief description of Project)  |
|------------|--|--------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|-----------|------|---|
|            |  |              |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                        | Total                  | MOOE      | CO   |   |
|            | Meals and snacks to be served during the conduct of RAFC ExeCom Meeting on May 29, 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 36,000.00              | 36,000.00 | 0.00 | To be served during the conduct of RAFC ExeCom Meeting on May 29, 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga |
|            | Meals and snacks to be served during the conduct of RAFC ExeCom Meeting in August 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga  | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 36,000.00              | 36,000.00 | 0.00 | To be served during the conduct of RAFC ExeCom Meeting in August 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga  |
|            | Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on May 23, 2024 in City of San Fernando, Pampanga  | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Pampanga Meeting on May 23, 2024 in City of San Fernando, Pampanga  |
|            | Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on June 20, 2024 in City of San Fernando, Pampanga   | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Pampanga Meeting on June 20, 2024 in City of San Fernando, Pampanga   |
|            | Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on August 22, 2024 in City of San Fernando, Pampanga   | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Pampanga Meeting on August 22, 2024 in City of San Fernando, Pampanga   |
|            | Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on September 24, 2024 in City of San Fernando, Pampanga  | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 10,000.00              | 10,000.00 | 0.00 | To be served during the conduct of PAFC Pampanga Meeting on September 24, 2024 in City of San Fernando, Pampanga  |
|            | Meals and snacks to be served during the conduct of HUCAFAC Angeles Meeting on July 18, 2024 in Angeles City, Pampanga   | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00               | 8,000.00  | 0.00 | To be served during the conduct of HUCAFAC Angeles Meeting on July 18, 2024 in Angeles City, Pampanga   |
|            | Meals and snacks to be served during the conduct of HUCAFAC Angeles Meeting on August 16, 2024 in Angeles City, Pampanga   | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00               | 8,000.00  | 0.00 | To be served during the conduct of HUCAFAC Angeles Meeting on August 16, 2024 in Angeles City, Pampanga   |
|            | Meals and snacks to be served during the conduct of HUCAFAC Angeles Meeting on September 12, 2024 in Angeles City, Pampanga  | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00               | 8,000.00  | 0.00 | To be served during the conduct of HUCAFAC Angeles Meeting on September 12, 2024 in Angeles City, Pampanga  |
|            | Meals and snacks to be served during the conduct of HUCAFAC Angeles Meeting on October 17, 2024 in Angeles City, Pampanga  | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00               | 8,000.00  | 0.00 | To be served during the conduct of HUCAFAC Angeles Meeting on October 17, 2024 in Angeles City, Pampanga  |
|            | Meals to be served during the conduct of MAFC Apalit Meeting on May 23, 2024 in Apalit, Pampanga   | RAFC         | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00  | 0.00 | To be served during the conduct of MAFC Apalit Meeting on May 23, 2024 in Apalit, Pampanga  |



**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**

**TRUST FUND**

| Code (PAP) | Procurement Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |                        | Estimated Budget (Php) |          |      | Remarks (brief description of Project)   |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|----------|------|--|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                        | Total                  | MOOE     | CO   |  |
|            | Meals to be served during the conduct of MAFC Apalit Meeting on August 15, 2024 in Apalit, Pampanga               | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Apalit Meeting on August 15, 2024 in Apalit, Pampanga          |
|            | Meals to be served during the conduct of MAFC Apalit Meeting on October 17, 2024 in Apalit, Pampanga              | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Apalit Meeting on October 17, 2024 in Apalit, Pampanga         |
|            | Snacks to be served during the conduct of MAFC Porac Meeting on June 13, 2024 in Porac, Pampanga                  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Porac Meeting on June 13, 2024 in Porac, Pampanga              |
|            | Snacks to be served during the conduct of MAFC Porac Meeting on August 15, 2024 in Porac, Pampanga                | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Porac Meeting on August 15, 2024 in Porac, Pampanga            |
|            | Snacks to be served during the conduct of MAFC Porac Meeting on September 12, 2024 in Porac, Pampanga             | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Porac Meeting on September 12, 2024 in Porac, Pampanga         |
|            | Meals to be served during the conduct of MAFC San Simon Meeting on September 12, 2024 in San Simon, Pampanga      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC San Simon Meeting on September 12, 2024 in San Simon, Pampanga |
|            | Meals to be served during the conduct of MAFC San Simon Meeting on October 14, 2024 in San Simon, Pampanga        | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC San Simon Meeting on October 14, 2024 in San Simon, Pampanga   |
|            | Meals to be served during the conduct of MAFC Sasmuan Meeting on August 20, 2024 in Sasmuan, Pampanga             | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Sasmuan Meeting on August 20, 2024 in Sasmuan, Pampanga        |
|            | Meals to be served during the conduct of MAFC Sasmuan Meeting on October 15, 2024 in Sasmuan, Pampanga            | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Sasmuan Meeting on October 15, 2024 in Sasmuan, Pampanga       |
|            | <b>TARLAC</b>   |               |                                   |  |                             |                 |                  |                 |                        |                        |          |      |  |
|            | Meals and snacks to be served during the conduct of PAFC Tarlac Meeting on June 13, 2024 in Tarlac City, Tarlac   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 9,900.00               | 9,900.00 | 0.00 | To be served during the conduct of PAFC Tarlac Meeting on June 13, 2024 in Tarlac City, Tarlac         |
|            | Meals and snacks to be served during the conduct of PAFC Tarlac Meeting on July 17, 2024 in Tarlac City, Tarlac   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 9,900.00               | 9,900.00 | 0.00 | To be served during the conduct of PAFC Tarlac Meeting on July 17, 2024 in Tarlac City, Tarlac         |
|            | Meals and snacks to be served during the conduct of PAFC Tarlac Meeting on August 14, 2024 in Tarlac City, Tarlac | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 9,900.00               | 9,900.00 | 0.00 | To be served during the conduct of PAFC Tarlac Meeting on August 14, 2024 in Tarlac City, Tarlac       |
|            | Snacks to be served during the conduct of MAFC Mayantoc Meeting on June 28, 2024 in Mayantoc, Tarlac              | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Mayantoc Meeting on June 28, 2024 in Mayantoc, Tarlac          |
|            | Snacks to be served during the conduct of MAFC Mayantoc Meeting on July 26, 2024 in Mayantoc, Tarlac              | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Mayantoc Meeting on July 26, 2024 in Mayantoc, Tarlac          |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**

**TRUST FUND**

| Code (PAP) | Procurement Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |                        | Estimated Budget (Php) |          |      | Remarks (brief description of Project)  |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|----------|------|---|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                        | Total                  | MOOE     | CO   |   |
|            | Snacks to be served during the conduct of MAFC Mayantoc Meeting on September 27, 2024 in Mayantoc, Tarlac               | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC Mayantoc Meeting on September 27, 2024 in Mayantoc, Tarlac        |
|            | Meals/snacks to be served during the conduct of MAFC San Clemente Meeting on May 24, 2024 in San Clemente, Tarlac       | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 3,990.00               | 3,990.00 | 0.00 | To be served during the conduct of MAFC San Clemente Meeting on May 24, 2024 in San Clemente, Tarlac      |
|            | Meals/snacks to be served during the conduct of MAFC San Clemente Meeting on July 19, 2024 in San Clemente, Tarlac      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 3,990.00               | 3,990.00 | 0.00 | To be served during the conduct of MAFC San Clemente Meeting on July 19, 2024 in San Clemente, Tarlac     |
|            | Meals/snacks to be served during the conduct of MAFC San Clemente Meeting on September 6, 2024 in San Clemente, Tarlac  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 3,990.00               | 3,990.00 | 0.00 | To be served during the conduct of MAFC San Clemente Meeting on September 6, 2024 in San Clemente, Tarlac |
|            | <b>ZAMBALES</b>   |               |                                   |  |                             |                 |                  |                 |                        |                        |          |      |   |
|            | Meals and snacks to be served during the conduct of PAFC Zambales Meeting on May 30, 2024 in Zambales                   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 9,900.00               | 9,900.00 | 0.00 | To be served during the conduct of PAFC Zambales Meeting on May 30, 2024 in Zambales                      |
|            | Meals and snacks to be served during the conduct of PAFC Zambales Meeting on July 17, 2024 in Zambales                  | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 9,900.00               | 9,900.00 | 0.00 | To be served during the conduct of PAFC Zambales Meeting on July 17, 2024 in Zambales                     |
|            | Meals and snacks to be served during the conduct of PAFC Zambales Meeting on August 21, 2024 in Zambales                | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 9,900.00               | 9,900.00 | 0.00 | To be served during the conduct of PAFC Zambales Meeting on August 21, 2024 in Zambales                   |
|            | Meals and snacks to be served during the conduct of PAFC Zambales Meeting on October 9, 2024 in Zambales                | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 9,900.00               | 9,900.00 | 0.00 | To be served during the conduct of PAFC Zambales Meeting on October 9, 2024 in Zambales                   |
|            | Meals and snacks to be served during the conduct of HUCAFC Olongapo City Meeting on June 21, 2024 in Olongapo City      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00               | 8,000.00 | 0.00 | To be served during the conduct of HUCAFC Olongapo City Meeting on June 21, 2024 in Olongapo City         |
|            | Meals and snacks to be served during the conduct of HUCAFC Olongapo City Meeting on July 19, 2024 in Olongapo City      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00               | 8,000.00 | 0.00 | To be served during the conduct of HUCAFC Olongapo City Meeting on July 19, 2024 in Olongapo City         |
|            | Meals and snacks to be served during the conduct of HUCAFC Olongapo City Meeting on September 20, 2024 in Olongapo City | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00               | 8,000.00 | 0.00 | To be served during the conduct of HUCAFC Olongapo City Meeting on September 20, 2024 in Olongapo City    |
|            | Meals and snacks to be served during the conduct of HUCAFC Olongapo City Meeting on October 18, 2024 in Olongapo City   | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC) | 8,000.00               | 8,000.00 | 0.00 | To be served during the conduct of HUCAFC Olongapo City Meeting on October 18, 2024 in Olongapo City      |
|            | Snacks to be served during the conduct of MAFC San Antonio Meeting on August 15, 2024 in San Antonio, Zambales          | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC San Antonio Meeting on August 15, 2024 in San Antonio, Zambales   |
|            | Snacks to be served during the conduct of MAFC San Antonio Meeting on October 17, 2024 in San Antonio, Zambales         | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (RAFC) | 4,000.00               | 4,000.00 | 0.00 | To be served during the conduct of MAFC San Antonio Meeting on October 17, 2024 in San Antonio, Zambales  |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**

**TRUST FUND**

| Code (PAP) | Procurement Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |                            | Estimated Budget (Php) |            |      | Remarks (brief description of Project)  |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|----------------------------|------------------------|------------|------|---|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                            | Total                  | MOOE       | CO   |   |
|            | Snacks to be served during the conduct of MAFC Sta. Cruz Meeting on June 11, 2024 in Sta. Cruz, Zambales              | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC)     | 4,000.00               | 4,000.00   | 0.00 | To be served during the conduct of MAFC Sta. Cruz Meeting on June 11, 2024 in Sta. Cruz, Zambales                       |
|            | Snacks to be served during the conduct of MAFC Sta. Cruz Meeting on August 13, 2024 in Sta. Cruz, Zambales            | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (RAFC)     | 4,000.00               | 4,000.00   | 0.00 | To be served during the conduct of MAFC Sta. Cruz Meeting on August 13, 2024 in Sta. Cruz, Zambales                     |
|            | Snacks to be served during the conduct of MAFC Sta. Cruz Meeting on October 18, 2024 in Sta. Cruz, Zambales           | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC)     | 4,000.00               | 4,000.00   | 0.00 | To be served during the conduct of MAFC Sta. Cruz Meeting on October 18, 2024 in Sta. Cruz, Zambales                    |
|            | Snacks to be served during the conduct of MAFC San Marcelino Meeting on May 24, 2024 in San Marcelino, Zambales       | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP             | 2024 TRUST FUND (RAFC)     | 4,000.00               | 4,000.00   | 0.00 | To be served during the conduct of MAFC San Marcelino Meeting on May 24, 2024 in San Marcelino, Zambales                |
|            | Snacks to be served during the conduct of MAFC San Marcelino Meeting on July 26, 2024 in San Marcelino, Zambales      | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (RAFC)     | 4,000.00               | 4,000.00   | 0.00 | To be served during the conduct of MAFC San Marcelino Meeting on July 26, 2024 in San Marcelino, Zambales               |
|            | Snacks to be served during the conduct of MAFC San Marcelino Meeting on September 27, 2024 in San Marcelino, Zambales | RAFC          | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (RAFC)     | 4,000.00               | 4,000.00   | 0.00 | To be served during the conduct of MAFC San Marcelino Meeting on September 27, 2024 in San Marcelino, Zambales          |
|            |   |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | <b>TRUST FUND (Research)</b>  |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | <b>Office Supplies</b>  |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | <b>ADA #101101-03-092-2024</b>  |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | Various supplies  | Research      | NP-53.9 - Small Value Procurement | May2024                                | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (Research) | 112,000.00             | 112,000.00 | 0.00 | To be used for the project Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) |
|            |   |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | <b>Agricultural Supplies</b>  |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | <b>ADA #101101-03-092-2024</b>  |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | Garden tools  | Research      | NP-53.9 - Small Value Procurement | May2024                                | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (Research) | 240,000.00             | 240,000.00 | 0.00 | To be used for the project Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) |
|            |   |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | <b>Office Equipment</b>   |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | <b>ADA #101101-03-092-2024</b>  |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | Laptop, and tablet  | Research      | NP-53.9 - Small Value Procurement | May2024                                | N/A                         | June2024        | June2024         | GoP             | 2024 TRUST FUND (Research) | 115,000.00             | 115,000.00 | 0.00 | To be used for the project Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) |
|            |   |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |
|            | <b>Meals and Snacks</b>   |               |                                   |  |                             |                 |                  |                 |                            |                        |            |      |   |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**

**TRUST FUND**

| Code (PAP) | Procurement Project  | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds                   | Estimated Budget (PhP) |                     |             | Remarks (brief description of Project)  |
|------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------------------------|------------------------|---------------------|-------------|---|
|            |  |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                                   | Total                  | MOOE                | CO          |   |
|            | <b>ADA #101101-03-092-2024</b>   |               |                                   |  |                             |                 |                  |                                   |                        |                     |             |   |
|            | Meals and snacks to be served during the Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on June 20, 2024 at RSLD Paraiso, Tarlac City                    | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP<br>2024 TRUST FUND (Research) | 22,500.00              | 22,500.00           | 0.00        | To be served during the Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on June 20, 2024 at RSLD Paraiso, Tarlac                         |
|            | Meals and snacks to be served during the Technical Briefing on RA 8439 Guidelines and IPR Policy of DA-BAR to R4DE Network Members on May 31, 2024 at DA-RFO III Training Room, City of San Fernando, Pampanga | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP<br>2024 TRUST FUND (Research) | 42,000.00              | 42,000.00           | 0.00        | To be served during the Technical Briefing on RA 8439 Guidelines and IPR Policy of DA-BAR to R4DE Network Members on May 31, 2024 at DA-RFO III Training Room, City of San Fernando, Pampanga |
|            | Meals and snacks to be served during the AFRREDN Meeting on September 26, 2024 at RSLD Paraiso, Tarlac City  | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | August2024      | August2024       | GoP<br>2024 TRUST FUND (Research) | 22,500.00              | 22,500.00           | 0.00        | To be served during the AFRREDN Meeting on September 26, 2024 at RSLD Paraiso, Tarlac City  |
|            | Meals and snacks to be served during the Training on Project Proposal Preparation and Packaging on June 18-20, 2024 at RSLD Paraiso, Tarlac City   | Research      | NP-53.9 - Small Value Procurement | May2024                                | N/A                         | June2024        | June2024         | GoP<br>2024 TRUST FUND (Research) | 135,000.00             | 135,000.00          | 0.00        | To be served during the Training on Project Proposal Preparation and Packaging on June 18-20, 2024 at RSLD Paraiso, Tarlac City   |
|            | Meals and snacks to be served during the Community Assembly on May 29, 2024 in Carranglan, Nueva Ecija   | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP<br>2024 TRUST FUND (Research) | 30,000.00              | 30,000.00           | 0.00        | To be served during the Community Assembly on May 29, 2024 in Carranglan, Nueva Ecija   |
|            | Meals and snacks to be served during the Community Assembly on May 30, 2024 in Carranglan, Nueva Ecija   | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP<br>2024 TRUST FUND (Research) | 30,000.00              | 30,000.00           | 0.00        | To be served during the Community Assembly on May 30, 2024 in Carranglan, Nueva Ecija   |
|            | Meals and snacks to be served during the Community Assembly (MOA Formulation) on June 3, 2024 in Carranglan, Nueva Ecija   | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | May2024         | May2024          | GoP<br>2024 TRUST FUND (Research) | 30,000.00              | 30,000.00           | 0.00        | To be served during the Community Assembly (MOA Formulation) on June 3, 2024 in Carranglan, Nueva Ecija   |
|            | Meals and snacks to be served during the Community Assembly (MOA Validation and Signing) on June 7, 2024 in Carranglan, Nueva Ecija  | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | June2024        | June2024         | GoP<br>2024 TRUST FUND (Research) | 30,000.00              | 30,000.00           | 0.00        | To be served during the Community Assembly (MOA Validation and Signing) on June 7, 2024 in Carranglan, Nueva Ecija  |
|            |  |               |                                   |  |                             |                 |                  |                                   |                        |                     |             |   |
|            |  |               |                                   |  |                             |                 |                  |                                   |                        |                     |             |   |
|            | <b>Repair and Maintenance</b>  |               |                                   |  |                             |                 |                  |                                   |                        |                     |             |   |
|            | <b>ADA #101101-03-006-2024</b>   |               |                                   |  |                             |                 |                  |                                   |                        |                     |             |   |
|            | Repair and maintenance of RP vehicle SJP 892 (380,000 KM check-up)   | Research      | Direct Contracting                | N/A                                    | N/A                         | June2024        | June2024         | GoP<br>2024 TRUST FUND (Research) | 15,461.07              | 15,461.07           | 0.00        | For the repair and maintenance of RP vehicle SJP 892  |
|            | Repair and maintenance of RP vehicle F4 N004 (380,000 KM check-up)   | Research      | Direct Contracting                | N/A                                    | N/A                         | June2024        | June2024         | GoP<br>2024 TRUST FUND (Research) | 35,759.00              | 35,759.00           | 0.00        | For the repair and maintenance of RP vehicle F4 N004  |
|            |  |               |                                   |  |                             |                 |                  |                                   |                        |                     |             |   |
|            | <b>GOODS</b>   |               |                                   |  |                             |                 |                  |                                   | <b>1,813,414.07</b>    | <b>1,813,414.07</b> | <b>0.00</b> |   |
|            | <b>TOTAL</b>   |               |                                   |  |                             |                 |                  |                                   | <b>1,813,414.07</b>    | <b>1,813,414.07</b> | <b>0.00</b> |   |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**


**TRUST FUND**

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|---------------------|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |                     |               |                     | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |

Consolidated by:

  
**ABIGAIL P. BELTRAN**  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**ELIZABETH GRACE N. CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 2

TRUST FUND

| Code (PAP) | Procurement Project                                | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php)     |            |            | Remarks (brief description of Project) |  |
|------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|----------------------------|------------|------------|--|--|
|            |  |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                      | MOOE       | CO         |  |  |
|            | <b>GOODS</b>                                       |               |                                   |  |                             |                 |                  |                 |                            |            |            |  |  |
|            | <b>TRUST FUND (BAR)</b>                            |               |                                   |  |                             |                 |                  |                 |                            |            |            |  |  |
|            | <b>Other Supplies</b>                              |               |                                   |  |                             |                 |                  |                 |                            |            |            |  |  |
|            | <b>ADA #101101-02-035-2024</b>                     |               |                                   |  |                             |                 |                  |                 |                            |            |            |  |  |
|            | Various other supplies                             | Research      | NP-53.9 - Small Value Procurement | August2024                             | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (Research) | 111,302.20 | 111,302.20 | 0.00                                   | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building |
|            | Various kitchen supplies                           | Research      | NP-53.9 - Small Value Procurement | October2024                            | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (Research) | 79,296.40  | 79,296.40  | 0.00                                   | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building |
|            | Various supplies                                   | Research      | NP-53.9 - Small Value Procurement | November2024                           | N/A                         | November2024    | November2024     | GoP             | 2024 TRUST FUND (Research) | 86,291.00  | 86,291.00  | 0.00                                   | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building |
|            | Thermometers, weighing scales, and tables/trolleys | Research      | NP-53.9 - Small Value Procurement | October2024                            | N/A                         | November2024    | November2024     | GoP             | 2024 TRUST FUND (Research) | 159,926.00 | 159,926.00 | 0.00                                   | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building |
|            | Various supplies                                   | Research      | NP-53.9 - Small Value Procurement | November2024                           | N/A                         | November2024    | November2024     | GoP             | 2024 TRUST FUND (Research) | 78,120.50  | 78,120.50  | 0.00                                   | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building |
|            | Various supplies (not available at PS-DBM)         | Research      | Shopping                          | November2024                           | N/A                         | November2024    | November2024     | GoP             | 2024 TRUST FUND (Research) | 75,224.00  | 75,224.00  | 0.00                                   | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building |
|            |  |               |                                   |  |                             |                 |                  |                 |                            |            |            |  |  |
|            |  |               |                                   |  |                             |                 |                  |                 |                            |            |            |  |  |
|            | <b>Office Equipment</b>                            |               |                                   |  |                             |                 |                  |                 |                            |            |            |  |  |
|            | <b>ADA #101101-02-035-2024</b>                     |               |                                   |  |                             |                 |                  |                 |                            |            |            |  |  |
|            | Tables, chairs, and mat                            | Research      | NP-53.9 - Small Value Procurement | August2024                             | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (Research) | 186,680.80 | 186,680.80 | 0.00                                   | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 2**

**TRUST FUND**

| Code (PAP) | Procurement Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |                            | Estimated Budget (PhP) |           |            | Remarks (brief description of Project)   |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|----------------------------|------------------------|-----------|------------|--|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                            | Total                  | MOOE      | CO         |  |
|            | Various office equipment  | Research      | NP-53.9 - Small Value Procurement | October2024                            | N/A                         | November2024    | November2024     | GoP             | 2024 TRUST FUND (Research) | 752,309.29             | 0.00      | 752,309.29 | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building   |
|            | Cameras   | Research      | NP-53.9 - Small Value Procurement | October2024                            | N/A                         | November2024    | November2024     | GoP             | 2024 TRUST FUND (Research) | 368,940.00             | 0.00      | 368,940.00 | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building   |
|            | Television  | Research      | NP-53.9 - Small Value Procurement | October2024                            | N/A                         | November2024    | November2024     | GoP             | 2024 TRUST FUND (Research) | 101,000.00             | 0.00      | 101,000.00 | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building   |
|            | Airconditioners   | Research      | NP-53.9 - Small Value Procurement | November2024                           | N/A                         | November2024    | November2024     | GoP             | 2024 TRUST FUND (Research) | 305,188.00             | 0.00      | 305,188.00 | To be used in the study of Development of Technology Business Incubation Program for DA RFO 3 at the Technology Business Incubation Building   |
|            |   |               |                                   |  |                             |                 |                  |                 |                            |                        |           |            |  |
|            |   |               |                                   |  |                             |                 |                  |                 |                            |                        |           |            |  |
|            |   |               |                                   |  |                             |                 |                  |                 |                            |                        |           |            |  |
|            |   |               |                                   |  |                             |                 |                  |                 |                            |                        |           |            |  |
|            | <b>Meals and Snacks</b>   |               |                                   |  |                             |                 |                  |                 |                            |                        |           |            |  |
|            | <b>ADA #101101-02-035-2024</b>  |               |                                   |  |                             |                 |                  |                 |                            |                        |           |            |  |
|            | Meals and snacks to be served during the presentation of DA-RFO 3 TBI OM under the study of Development of a Technology Business Incubation Program for DA RFO 3 on July 23, 2024 at DA RFO 3, City of San Fernando, Pampanga   | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (Research) | 12,000.00              | 12,000.00 | 0.00       | To be served during the presentation of DA-RFO 3 TBI OM under the study of Development of a Technology Business Incubation Program for DA RFO 3 on July 23, 2024 at DA RFO 3, City of San Fernando, Pampanga   |
|            | Meals and snacks to be served during the meeting with potential partner (TSU) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on July 30, 2024 at Tarlac State University, Tarlac City, Tarlac  | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (Research) | 6,750.00               | 6,750.00  | 0.00       | To be served during the meeting with potential partner (TSU) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on July 30, 2024 at Tarlac State University, Tarlac City, Tarlac  |
|            | Meals and snacks to be served during the meeting with potential partner (PCEDO) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 1, 2024 at Provincial Cooperative & Enterprise Development Office Tarlac, Tarlac City, Tarlac | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (Research) | 6,750.00               | 6,750.00  | 0.00       | To be served during the meeting with potential partner (PCEDO) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 1, 2024 at Provincial Cooperative & Enterprise Development Office Tarlac, Tarlac City, Tarlac |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 2**

**TRUST FUND**

| Code (PAP) | Procurement Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |                            | Estimated Budget (Php) |           |      | Remarks (brief description of Project)   |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|----------------------------|------------------------|-----------|------|--|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                            | Total                  | MOOE      | CO   |  |
|            | Meals and snacks to be served during the meeting with potential partner (PCCI-Tarlac) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 6, 2024 at Philippine Chamber of Commerce and Industry, Tarlac City, Tarlac | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (Research) | 6,750.00               | 6,750.00  | 0.00 | To be served during the meeting with potential partner (PCCI-Tarlac) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 6, 2024 at Philippine Chamber of Commerce and Industry, Tarlac City, Tarlac |
|            | Meals and snacks to be served during the meeting with potential partner (DTI) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 8, 2024 at Department of Trade and Industry, Capitol Center Building, Tarlac City   | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | July2024        | July2024         | GoP             | 2024 TRUST FUND (Research) | 6,750.00               | 6,750.00  | 0.00 | To be served during the meeting with potential partner (DTI) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 8, 2024 at Department of Trade and Industry, Capitol Center Building, Tarlac City   |
|            | Meals and snacks to be served during the meeting with potential partner (TAU) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 13, 2024 at Tarlac Agricultural University, Camiling, Tarlac                        | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | August2024      | August2024       | GoP             | 2024 TRUST FUND (Research) | 6,750.00               | 6,750.00  | 0.00 | To be served during the meeting with potential partner (TAU) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 13, 2024 at Tarlac Agricultural University, Camiling, Tarlac                        |
|            | Meals and snacks to be served during the meeting with potential partner (DOST) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 20, 2024 at Department of Science and Technology Tarlac                            | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | August2024      | August2024       | GoP             | 2024 TRUST FUND (Research) | 6,750.00               | 6,750.00  | 0.00 | To be served during the meeting with potential partner (DOST) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 20, 2024 at Department of Science and Technology Tarlac                            |
|            | Meals and snacks to be served during the Training for TBI personnel on Branding (Lay-out and Design) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 22-23, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac         | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | August2024      | August2024       | GoP             | 2024 TRUST FUND (Research) | 41,250.00              | 41,250.00 | 0.00 | To be served during the Training for TBI personnel on Branding (Lay-out and Design) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on August 22-23, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac         |
|            | Meals and snacks to be served during the meeting with potential partner (LGUs-7 provinces) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on September 3, 2024 at Local Government Unit Tarlac City                        | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | August2024      | August2024       | GoP             | 2024 TRUST FUND (Research) | 30,000.00              | 30,000.00 | 0.00 | To be served during the meeting with potential partner (LGUs-7 provinces) under the study of Development of a Technology Business Incubation Program for DA RFO 3 on September 3, 2024 at Local Government Unit Tarlac City                        |



**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 2**

**TRUST FUND**

| Code (PAP) | Procurement Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |                            | Estimated Budget (PhP) |            |      | Remarks (brief description of Project)   |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|----------------------------|------------------------|------------|------|--|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                            | Total                  | MOOE       | CO   |  |
|            | Meals and snacks to be served during the Training for TBI personnel on Setting the Entrepreneurial Mindset under the study of Development of a Technology Business Incubation Program for DA RFO 3 on September 4-6, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac  | Research      | NP-53.9 - Small Value Procurement | July2024                               | N/A                         | August2024      | August2024       | GoP             | 2024 TRUST FUND (Research) | 67,500.00              | 67,500.00  | 0.00 | To be served during the Training for TBI personnel on Setting the Entrepreneurial Mindset under the study of Development of a Technology Business Incubation Program for DA RFO 3 on September 4-6, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac                        |
|            | Meals and snacks to be served during the Training for TBI personnel on Business Model Canvass under the study of Development of a Technology Business Incubation Program for DA RFO 3 on September 10-11, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac   | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | August2024      | August2024       | GoP             | 2024 TRUST FUND (Research) | 41,250.00              | 41,250.00  | 0.00 | To be served during the Training for TBI personnel on Business Model Canvass under the study of Development of a Technology Business Incubation Program for DA RFO 3 on September 10-11, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac                                   |
|            | Meals and snacks to be served during the Training for DA-RFO 3 Researchers (Researchers to Innovators, Technology Assessment/ Workshop on Innovation Profile of Technologies, Basic IP, Basic Market Research) on September 17-20, 2024 at NIA Pantabangan Lake Resort Hotel, Nueva Ecija                 | Research      | NP-53.9 - Small Value Procurement | Juy2024                                | N/A                         | August2024      | August2024       | GoP             | 2024 TRUST FUND (Research) | 216,000.00             | 216,000.00 | 0.00 | To be served during the Training for DA-RFO 3 Researchers (Researchers to Innovators, Technology Assessment/ Workshop on Innovation Profile of Technologies, Basic IP, Basic Market Research) on September 17-20, 2024 at NIA Pantabangan Lake Resort Hotel, Nueva Ecija |
|            | Accommodation (with training hall) to be used during the Training for DA-RFO 3 Researchers (Researchers to Innovators, Technology Assessment/ Workshop on Innovation Profile of Technologies, Basic IP, Basic Market Research) on September 17-20, 2024 at NIA Pantabangan Lake Resort Hotel, Nueva Ecija | Research      | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (Research) | 196,000.00             | 196,000.00 | 0.00 | To be used during the Training for DA-RFO 3 Researchers (Researchers to Innovators, Technology Assessment/ Workshop on Innovation Profile of Technologies, Basic IP, Basic Market Research) on September 17-20, 2024 at NIA Pantabangan Lake Resort Hotel, Nueva Ecija   |
|            | Meals and snacks to be served during the Training for TBI personnel on Business Plan Development under the study of Development of a Technology Business Incubation Program for DA RFO 3 on October 1-2, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac  | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (Research) | 41,250.00              | 41,250.00  | 0.00 | To be served during the Training for TBI personnel on Business Plan Development under the study of Development of a Technology Business Incubation Program for DA RFO 3 on October 1-2, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac                                    |
|            | Meals and snacks to be served during the Training for TBI personnel on Accounting and Financial Management under the study of Development of a Technology Business Incubation Program for DA RFO 3 on October 8-9, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac  | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (Research) | 41,250.00              | 41,250.00  | 0.00 | To be served during the Training for TBI personnel on Accounting and Financial Management under the study of Development of a Technology Business Incubation Program for DA RFO 3 on October 8-9, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac                          |

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 2**

**TRUST FUND**

| Code (PAP) | Procurement Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |                            | Estimated Budget (PhP) |                     |                     | Remarks (brief description of Project)   |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|----------------------------|------------------------|---------------------|---------------------|--|
|            |   |               |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |                            | Total                  | MOOE                | CO                  |  |
|            | Meals and snacks to be served during the Consultative Meeting on TBI program modules under the study of Development of a Technology Business Incubation Program for DA RFO 3 on October 15, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac             | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (Research) | 48,000.00              | 48,000.00           | 0.00                | To be served during the Consultative Meeting on TBI program modules under the study of Development of a Technology Business Incubation Program for DA RFO 3 on October 15, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac             |
|            | Meals and snacks to be served during the TBI Personnel and Committee Meeting under the study of Development of a Technology Business Incubation Program for DA RFO 3 on October 22, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac                     | Research      | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | September2024   | September2024    | GoP             | 2024 TRUST FUND (Research) | 15,000.00              | 15,000.00           | 0.00                | To be served during the TBI Personnel and Committee Meeting under the study of Development of a Technology Business Incubation Program for DA RFO 3 on October 22, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac                     |
|            | Meals and snacks to be served during the Launching and Open House/ Presentation to LGUs and FCAs under the study of Development of a Technology Business Incubation Program for DA RFO 3 on October 29, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac | Research      | NP-53.9 - Small Value Procurement | September2024                          | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (Research) | 72,000.00              | 72,000.00           | 0.00                | To be served during the Launching and Open House/ Presentation to LGUs and FCAs under the study of Development of a Technology Business Incubation Program for DA RFO 3 on October 29, 2024 at DA-RSLD, Paraiso, Tarlac City, Tarlac |
|            |   |               |                                   |  |                             |                 |                  |                 |                            |                        |                     |                     |  |
|            |   |               |                                   |  |                             |                 |                  |                 |                            |                        |                     |                     |  |
|            | <b>GOODS</b>  |               |                                   |  |                             |                 |                  |                 |                            | <b>3,166,278.19</b>    | <b>1,638,840.90</b> | <b>1,527,437.29</b> |  |
|            | <b>TOTAL</b>  |               |                                   |  |                             |                 |                  |                 |                            | <b>3,166,278.19</b>    | <b>1,638,840.90</b> | <b>1,527,437.29</b> |  |

Consolidated by:

**ABIGAIL P. BELTRAN**  
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

**ELIZABETH GRACE N. CANLAS**  
Budget Officer

Approved:

**DR. EDUARDO L. LAPUZ JR.**  
Regional Executive Director

Recommending Approval:

**DR. ARTHUR D. DAYRIT**  
BAC Chairperson

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 3**

**TRUST FUND**

| Code (PAP) | Procurement Project                 | PMO/ End-User     | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP)     |                   |                   | Remarks (brief description of Project) |   |
|------------|-------------------------------------|-------------------|---|--|-----------------------------|-----------------|------------------|-----------------|----------------------------|-------------------|-------------------|--|---|
|            |                                     |                   |   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                      | MOOE              | CO                |  |   |
|            | <u>Meals and Snacks</u>             |                   |   |  |                             |                 |                  |                 |                            |                   |                   |  |   |
|            | <b>ADA #101101-03-092-2024</b>      |                   |   |  |                             |                 |                  |                 |                            |                   |                   |  |   |
|            | Meals and snacks with accommodation | Research Division | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (Research) | <b>240,250.00</b> | 240,250.00        | 0.00                                   | To be served during the conduct of Training on Project Proposal Development and Packaging on November 6-8, 2024 in Angeles City, Pampanga |
|            | Meals and snacks                    | Research Division | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | October2024     | October2024      | GoP             | 2024 TRUST FUND (Research) | <b>48,750.00</b>  | 48,750.00         | 0.00                                   | To be served during the AFRREDN Project Proposal Deliberation on November 14-15, 2024 at RSLD, Paraiso, Tarlac City                       |
|            |                                     |                   |   |  |                             |                 |                  |                 |                            |                   |                   |  |   |
|            | <b>GOODS</b>                        |                   |   |  |                             |                 |                  |                 |                            | <b>602,484.00</b> | <b>602,484.00</b> | <b>0.00</b>                            |   |
|            | <b>TOTAL</b>                        |                   |   |  |                             |                 |                  |                 |                            | <b>602,484.00</b> | <b>602,484.00</b> | <b>0.00</b>                            |   |

Consolidated by:

**ABIGAIL P. BELTRAN**  
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

**ELIZABETH GRACE N. CANLAS**  
Budget Officer

Approved:

**DR. EDUARDO L. LAPUZ JR.**  
Regional Executive Director

Recommending Approval:

**DR. ARTHUR D. DAYRIT**  
BAC Chairperson

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 4**

**TRUST FUND**

| Code (PAP) | Procurement Project            | PMO/ End-User     | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php)     |                   |                   | Remarks (brief description of Project) |  |
|------------|--------------------------------|-------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|----------------------------|-------------------|-------------------|--|--|
|            |                                |                   |                                   | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                      | MOOE              | CO                |  |  |
|            | <b>GOODS</b>                   |                   |                                   |  |                             |                 |                  |                 |                            |                   |                   |  |  |
|            | <b>TRUST FUND (BAR)</b>        |                   |                                   |  |                             |                 |                  |                 |                            |                   |                   |  |  |
|            | <b>Other Supplies</b>          |                   |                                   |  |                             |                 |                  |                 |                            |                   |                   |  |  |
|            | <b>ADA #101101-03-006-2024</b> |                   |                                   |  |                             |                 |                  |                 |                            |                   |                   |  |  |
|            | Other supplies                 | Research Division | NP-53.9 - Small Value Procurement | December 2024                          | N/A                         | December 2024   | December 2024    | GoP             | 2024 TRUST FUND (Research) | 77,394.00         | 77,394.00         | 0.00                                   | To be used in the implementation of projects at Research Division  |
|            | <b>Meals and Snacks</b>        |                   |                                   |  |                             |                 |                  |                 |                            |                   |                   |  |  |
|            | <b>ADA #101101-</b>            |                   |                                   |  |                             |                 |                  |                 |                            |                   |                   |  |  |
|            | Meals and snacks               | Research Division | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | December 2024   | December 2024    | GoP             | 2024 TRUST FUND (Research) | 30,000.00         | 30,000.00         | 0.00                                   | To be served during the conduct of Re-echoing of Training Topics on Integrated Pest and Disease Management to DA-RSLD Staff on December 6, 2024 at DA-RSLD Tarlac City |
|            | <b>GOODS</b>                   |                   |                                   |  |                             |                 |                  |                 |                            | <b>107,394.00</b> | <b>107,394.00</b> | <b>0.00</b>                            |  |
|            | <b>TOTAL</b>                   |                   |                                   |  |                             |                 |                  |                 |                            | <b>107,394.00</b> | <b>107,394.00</b> | <b>0.00</b>                            |  |

Consolidated by:

  
**BIGAIL P. BELTRAN**  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**ELIZABETH GRACE N. CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**

**Coconut Farmers and Industry Development Plan (CFIDP)**

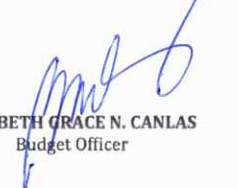
**NTA No. 23-05-003**

| Code (PAP) | Procurement Program/Project                     | PMO/End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php)                                     |                      |                      | Remarks (brief description of Program/Activity/Project) |   |
|------------|---|--------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|--|----------------------|----------------------|---|---|
|            |   |              |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total  | MOOE                 | CO                   |   |   |
|            | <b>GOODS</b>                                    |              |                                   |  |                             |                 |                  |                 |  |                      |                      |   |   |
|            | <b>Agricultural Supplies</b>                    |              |                                   |  |                             |                 |                  |                 |  |                      |                      |   |   |
|            | Certified Cacao Seedlings, and Coffee Seedlings | CFIDP        | Competitive Bidding               | April2024                              | April2024                   | May2024         | May2024          | GoP             | 2024 Coconut Farmers and Industry Development Plan (CFIDP) | 8,725,000.00         | 8,725,000.00         | 0.00  | For distribution to the Coconut Growers Cooperatives/Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFIDP) for the year 2024. |
|            | Organic Fertilizer                              | CFIDP        | NP-53.9 - Small Value Procurement | April2024                              | N/A                         | May2024         | May2024          | GoP             | 2024 Coconut Farmers and Industry Development Plan (CFIDP) | 275,000.00           | 275,000.00           | 0.00  | For distribution to the Coconut Growers Cooperatives/Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFID) for the year 2024.  |
|            | <b>GOODS</b>                                    |              |                                   |  |                             |                 |                  |                 |  | <b>₱9,000,000.00</b> | <b>₱9,000,000.00</b> | <b>₱0.00</b>  |   |
|            | <b>TOTAL</b>                                    |              |                                   |  |                             |                 |                  |                 |  | <b>₱9,000,000.00</b> | <b>₱9,000,000.00</b> | <b>₱0.00</b>  |   |


Consolidated by:

  
**ABIGAIL P. BELTRAN**  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**ELIZABETH GRACE N. CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 OIC-Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Annual Procurement Plan**

**BPI Mango Rehabilitation Project**

Check No. 551429 Dated September 25, 2024

| Code (PAP) | Procurement Program/Project     | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP)                |                       |                       | Remarks (brief description of Program/Activity/Project) |  |
|------------|---------------------------------|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|---------------------------------------|-----------------------|-----------------------|---|--|
|            |                                 |               |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                                 | MOOE                  | CO                    |   |  |
|            | <b>GOODS</b>                    |               |                     |  |                             |                 |                  |                 |                                       |                       |                       |   |  |
|            | <b>Agricultural Supplies</b>    |               |                     |  |                             |                 |                  |                 |                                       |                       |                       |   |  |
|            | Inorganic fertilizer (14-14-14) | HVCDP         | Competitive Bidding | October2024                            | October2024                 | November2024    | November2024     | GoP             | 2024 BPI Mango Rehabilitation Project | 6,525,000.00          | 6,525,000.00          | 0.00  | For distribution to the mango growers in Central Luzon under the Mango Rehabilitation Project of FY 2024 HVCDP |
|            | Calcium Nitrate (Granules)      | HVCDP         | Competitive Bidding | October2024                            | October2024                 | November2024    | November2024     | GoP             | 2024 BPI Mango Rehabilitation Project | 6,525,000.00          | 6,525,000.00          | 0.00  | For distribution to the mango growers in Central Luzon under the Mango Rehabilitation Project of FY 2024 HVCDP |
|            | <b>GOODS</b>                    |               |                     |  |                             |                 |                  |                 |                                       | <b>₱13,050,000.00</b> | <b>₱13,050,000.00</b> | <b>₱0.00</b>  |  |
|            | <b>TOTAL</b>                    |               |                     |  |                             |                 |                  |                 |                                       | <b>₱13,050,000.00</b> | <b>₱13,050,000.00</b> | <b>₱0.00</b>  |  |

Consolidated by:

ABIGAIL P. DELTRAN  
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS  
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT  
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR.  
Regional Executive Director