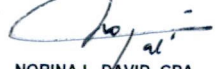


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance

Consolidated by:

  
NORINA L. DAVID, CPA  
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
ELIZABETH GRACE N. CANLAS  
Budget Officer

Recommending Approval:

  
DR. EDUARDO L. LAPUZ, JR.  
RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

  
CRISPULO G. BAUTISTA, JR.  
Regional Executive Director

## DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

## Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance

Code (PAP )	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GOODS</b>											
	Labor and Materials											
	RICE											
	<b>RESEARCH</b>											
	<b>STATION FACILITIES</b>											
	Supply of Labor and Materials for the Repair and Rehabilitation of Greenhouse beside the Vegetable Techno-Demo Area 1 at ROS Hillyland (RSHD) Botolan, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	March2024	April2024	May2024	June2024	SARO BMB-E-23-0017080	408,855.11	408,855.11		for the Repair and Rehabilitation of Greenhouse beside the Vegetable Techno-Demo Area 1 at ROS Hillyland (RSHD) Botolan, Zambales
	Supply of Labor and Materials for the Repair and Rehabilitation of Greenhouse beside the GAP 1 at ROS Lahar Laden (RSL) San Marcelino, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	March2024	April2024	May2024	June2024	SARO BMB-E-23-0017081	391,144.83	391,144.83		for the Repair and Rehabilitation of Greenhouse beside the GAP 1 at ROS Lahar Laden (RSL) San Marcelino, Zambales
	Supply of Labor and Materials for the Repair and Rehabilitation of Plant Nursery in Front of Coffee and Cacao Nursery at ROS Hillyland (RSHD) Botolan, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	March2024	April2024	May2024	June2024	SARO BMB-E-23-0017082	263,077.94	263,077.94		for the Repair and Rehabilitation of Plant Nursery in Front of Coffee and Cacao Nursery at ROS Hillyland (RSHD) Botolan, Zambales
	Supply of Labor and Materials for the Repair and Rehabilitation of Plant Nursery beside GAP 2 at ROS Lahar Laden (RSL) San Marcelino, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	March2024	April2024	May2024	June2024	SARO BMB-E-23-0017083	79,712.13	79,712.13		Labor and Materials for the Repair and Rehabilitation of Plant Nursery beside GAP 2 at ROS Lahar Laden (RSL) San Marcelino, Zambales
	Supply of Labor and Materials for the Repair and Rehabilitation of Plant Nursery in Front of Equipment Shed at ROS Lahar Laden (RSL) San Marcelino, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	March2024	April2024	May2024	June2024	SARO BMB-E-23-0017084	257,209.89	257,209.89		for the Repair and Rehabilitation of Plant Nursery in Front of Equipment Shed at ROS Lahar Laden (RSL) San Marcelino, Zambales
	Supply of Labor and Materials for the Repair and Rehabilitation of Mushroom Growing House and Storage at ROS Hillyland (RSHD) Botolan, Zambales	RESEARCH	Competitive Bidding	March2024	April2024	May2024	June2024	SARO BMB-E-23-0017085	1,699,400.00	1,699,400.00		for the Repair and Rehabilitation of Mushroom Growing House and Storage at ROS Hillyland (RSHD) Botolan, Zambales
	Supply of Labor and Materials for the Repair of Vermiculture Facility at ROS Hillyland (RSHD) Botolan, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	March2024	April2024	May2024	June2024	SARO BMB-E-23-0017086	100,000.00	100,000.00		for the Repair of Vermiculture Facility at ROS Hillyland (RSHD) Botolan, Zambales
	Supply of Labor and Materials for the Rehabilitation of Mushroom Tissue Laboratory at ROS Hillyland (RSHD) Botolan, Zambales	RESEARCH	Competitive Bidding	March2024	April2024	May2024	June2024	SARO BMB-E-23-0017087	1,500,000.00	1,500,000.00		for the Rehabilitation of Mushroom Tissue Laboratory at ROS Hillyland (RSHD) Botolan, Zambales



DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance

Agricultural Products												
HVCDP												
	Red Onion (F1)	HVCDP	Competitive Bidding	January2024	January2024	February2024	February2024	HVCDP	14,177,835.00	14,177,835.00	0.00	For distribution to the Onion Growers Cooperatives and
	SAAD											
	Agricultural Supplies											
	Corn Husker Sheller	SAAD	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	SAAD	541,000.00	541,000.00	0.00	To be distributed in the beneficiaries of livelihood project under SAAD Program CY 2024
	Biologics/Livestock	SAAD	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	SAAD	132,000.00	132,000.00	0.00	To be use for the Livelihood Project under SAAD CY 2024
	Office Supplies											
	Laptop	SAAD	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	SAAD	49,000.00	49,000.00	0.00	To be used in SAAD Program for Regional Program Management Office under SAAD CY 2024
	ORGANIC											
	Provision Services for Organic Third Party Certification of 3 farms	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	390,000.00	390,000.00	0.00	For OA Third Party Certification Assistance of OA Farm s in Region 3
	Multipurpose Shredder Machine	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	623,750.00	0.00	623,750.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Small Feed Pelletizing Machine	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	201,250.00	0.00	201,250.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Cassava Grating Machine	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	310,767.00	0.00	310,767.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Cassava Hydraulic Press Machine	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	227,500.00	0.00	227,500.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Cassava Washer/Peeler Machine	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	300,000.00	0.00	300,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance

	Pump And Engine (Shallow Tube Well)	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	80,000.00	0.00	80,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Multi-Function Tiller/Cultivator	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	800,000.00	0.00	800,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Multi-Function Tiller/Cultivator	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	640,000.00	0.00	640,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Special High Deep Quality Fryer	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	65,000.00	65,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	De-Oiler Machine (Basket Spinner Type)	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	74,000.00	74,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Electric 1Ph foot Pedal impulse Plastic Bag Sealer heat Sealing M	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	35,000.00	35,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Vacuum Packaging Machine	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	12,500.00	12,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Stainless Steel Sink 4 Tub Preparation Table	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	45,500.00	45,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Stainless Processing Table	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	117,000.00	117,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Heavy duty 16" Impulse sealer	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	3,750.00	3,750.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Digital Weighing Scale	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	2,000.00	2,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Manual Scale 20kgs	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	2,000.00	2,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Platform scale	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	3,500.00	3,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program



## DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

## Annual Procurement Plan for FY 2024

## Based on 2023 Continuing Balance

	HDPE Plastic Container, Open-Head Drum (220 Liters)	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	35,625.00	35,625.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	HDPE Plastic Container, Open-Head Drum (50 -60 liters)	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	45,500.00	45,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Industrial Plastic crates with lid	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	12,000.00	12,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Stainless Steel basin	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	10,000.00	10,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	Metal Heavy Duty Steel Storage Rack - 5 tier	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	18,750.00	18,750.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	SAAD											
	Laptop	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	75,000.00	0.00	75,000.00	To be used in OAP Program for Regional Program Management Office under OAP CY 2023
	Desktop	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	225,000.00	0.00	225,000.00	To be used in OAP Program for Regional Program Management Office under OAP CY 2023
	Laptop	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	75,000.00	0.00	75,000.00	To be used in OAP Program for Regional Program Management Office under OAP CY 2023
	Provision Services for Organic Third Party Certification of 3 farms	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	OAP	390,000.00	390,000.00	0.00	For OA Third Party Certification Assistance of OA Farms in Region 3
	TOTAL								24,419,626.90	20,861,359.90	3,558,267.00	



**DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) LUZON A**  
**PHILIPPINE RURAL DEVELOPMENT PROJECT**  
**Annual Procurement Plan C.Y. 2024 (ADDITIONAL FINANCING 9271-PH)**  
**PRDP**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
CONSULTANCY SERVICES												
1.LOCAL AND NATIONAL LEVEL PLANNING												
	I-PLAN Component Head		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	1,114,560.00	1,114,560.00		
	Planning Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	1,451,520.00	1,451,520.00		
	Planning Officer		SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	604,800.00	604,800.00		
	Project Development Associate		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	492,480.00	492,480.00		
	Hiring of VCA Expert		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	700,000.00	700,000.00		
2. INFRASTRUCTURE DEVELOPMENT												
	Component Head		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	1,114,560.00	1,114,560.00		
	Roads and Bridges Specialist		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	803,520.00	803,520.00		
	Rural Infrastructure Engineer (RIE)		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	2,177,280.00	2,177,280.00		
	Rural Infrastructure Engineer (RIE)		SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	725,760.00	725,760.00		
	Project Development Associate (PDA)		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	492,480.00	492,480.00		
3. ENTERPRISE DEVELOPMENT												
	I-REAP Component Head		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	1,114,560.00	1,114,560.00		
	Enterprise Development & Marketing Specialist		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	803,520.00	803,520.00		
	Enterprise Development & Marketing Specialist		SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	669,600.00	669,600.00		
				SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	133,920.00	133,920.00	
	Organizational Development Specialist		SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	669,600.00	669,600.00		
				SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	133,920.00	133,920.00	
	Business Development Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	1,451,520.00	1,451,520.00		
	Project Dev't Associate		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	492,480.00	492,480.00		
4. PROJECT IMPLEMENTATION SUPPORT												
	Economist		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	725,760.00	725,760.00		
	Compliance Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	803,520.00	803,520.00		
	Writer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	648,000.00	648,000.00		
	Media Production Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	725,760.00	725,760.00		
	Procurement Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	2,177,280.00	2,177,280.00		
	Associate Procurement Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	648,000.00	648,000.00		
	M&E Specialist		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	803,520.00	803,520.00		
	M&E Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	725,760.00	725,760.00		
	Financial Analyst III		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	803,520.00	803,520.00		
	Financial Analyst II		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	2,177,280.00	2,177,280.00		



**DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) LUZON A**  
**PHILIPPINE RURAL DEVELOPMENT PROJECT**  
**Annual Procurement Plan C.Y. 2024 (ADDITIONAL FINANCING 9271-PH)**  
**PRDP**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
	Financial Analyst II		SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	665,280.00	665,280.00		
			SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	60,480.00	60,480.00		
	Financial Analyst I		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	648,000.00	648,000.00		
	Budget Analyst		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	648,000.00	648,000.00		
	GIS Data Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	725,760.00	725,760.00		
	GIS Data Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	725,760.00	725,760.00		
	SES Unit Head		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	1,036,800.00	1,036,800.00		
	Social and Environmental Safeguard Specialist		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	803,520.00	803,520.00		
	Social and Environmental Safeguards Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	725,760.00	725,760.00		
	Associate SES Officer		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	648,000.00	648,000.00		
	Administrative Officer III		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	570,240.00	570,240.00		
	Administrative Officer II		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	492,480.00	492,480.00		
	Administrative Officer II		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	492,480.00	492,480.00		
	Administrative Assistant		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	336,960.00	336,960.00		
	Administrative Assistant		SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	308,880.00	308,880.00		
			SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	28,080.00	28,080.00		
	Administrative Assistant		SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	308,880.00	308,880.00		
			SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	28,080.00	28,080.00		
	Cashier Clerk		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	336,960.00	336,960.00		
	Chaffeur		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	1,347,840.00	1,347,840.00		
	Chaffeur		SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	926,640.00	926,640.00		
			SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	84,240.00	84,240.00		
	Administrative Aide		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	259,200.00	259,200.00		
	Administrative Aide		SSS	N/A	N/A	Dec ' 23	Dec ' 23	PRDP	259,200.00	259,200.00		
	Administrative Officer II		SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	451,440.00	451,440.00		
			SIC	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	41,040.00	41,040.00		
<b>INCREMENTAL OPERATING COST</b>												
<b>1.LOCAL AND NATIONAL LEVEL PLANNING</b>												
	Communication Expense - Cellcards		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	36,000.00	36,000.00		
<b>2. INFRASTRUCTURE DEVELOPMENT</b>												
	Communication Expense - Mobile Cell Cards		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	48,000.00	48,000.00		
	Repair - Transportation - Motor Vehicle		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	300,000.00	300,000.00		
<b>3. ENTERPRISE DEVELOPMENT</b>												
	Mobile		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	48,000.00	48,000.00		
	Advertising, Promotional and Marketing Expense (Production and installation of SP billboards/signages for all approved SPs)		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	3,207,890.50	3,207,890.50		
	Other MOOE - Travelling Expense		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	756,000.00	756,000.00		



**DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) LUZON A**  
**PHILIPPINE RURAL DEVELOPMENT PROJECT**  
**Annual Procurement Plan C.Y. 2024 (ADDITIONAL FINANCING 9271-PH)**  
**PRDP**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
4. PROJECT IMPLEMENTATION SUPPORT												
	Fuel, Oil & Lubricants		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	620,000.00	620,000.00		
	Fidelity Bond Premiums		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	60,000.00	60,000.00		
	Internet Subscription Expense		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	100,000.00	100,000.00		
	Communication Expense - Mobile Cell Cards		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	280,000.00	280,000.00		
	Electricity Expense		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	200,000.00	200,000.00		
	Water Expenses		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	24,000.00	24,000.00		
	Insurance Expense		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	100,000.00	100,000.00		
	Travelling Expenses -Organic		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	100,000.00	100,000.00		
	Other MOOE (Travelling Expenses - Hired)		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	48,630.00	48,630.00		
	Rent - Building		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	500,000.00	500,000.00		
TRAINING									-			
1.LOCAL AND NATIONAL LEVEL PLANNING												
									-			
1.1. Enhancing AFMPs Process												
									-			
1.1.1. Training and Workshop												
									-			
	1st Quarter Cluster I-PLAN Assessment and Planning Workshop (Food and Accommodation)		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	176,000.00	176,000.00		
	3rd Quarter Cluster I-PLAN Assessment and Planning Workshop (Food and Accommodation)		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	176,000.00	176,000.00		
	Stakeholder's Consultation in RPCO CAR (Food and Accommodation)		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	146,550.00	146,550.00		
	Stakeholder's Consultation in RPCO I (Food and Accommodation)		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	146,550.00	146,550.00		
	Stakeholder's Consultation in RPCO II (Food and Accommodation)		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	146,550.00	146,550.00		
	Stakeholder's Consultation in RPCO III (Food and Accommodation)		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	146,550.00	146,550.00		
	Capacity Development Activities on I-VCA for LGUs (Food and Accommodation)		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	437,500.00	437,500.00		
	Capacity Development Activities on I-VCA for LGUs		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	2,480.00	2,480.00		
1.2 Support to AFMP Implementation												
	Inter-Agency Convergence Consultative Meeting		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	359,000.00	359,000.00		
2. INFRASTRUCTURE DEVELOPMENT												
2.2 Approaches for Improving the Effectiveness and Sustainability of Infrastructure Investment												
2.2.1. Training and Workshop												



**DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) LUZON A**  
**PHILIPPINE RURAL DEVELOPMENT PROJECT**  
**Annual Procurement Plan C.Y. 2024 (ADDITIONAL FINANCING 9271-PH)**  
**PRDP**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	
3. ENTERPRISE DEVELOPMENT												
3.2 Technology and Information for Enterprise and Market Development												
	Provision of Food and Accommodation for the conduct of Quarterly Assessments and Planning		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	300,700.00	300,700.00		
	Van Rental to be used in the conduct of Quarterly Assessments and Planning		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	38,600.00	38,600.00		
	Provision of Food and Accommodation for the conduct of Quarterly Assessments and Planning		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	300,700.00	300,700.00		
	Provision of Food and Accommodation for the conduct of Knowledge Sharing and Forums		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	130,500.00	130,500.00		
	Provision of Food and Accommodation for the conduct of Knowledge Sharing and Forums		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	130,500.00	130,500.00		
	Provision of Food and Accommodation for the conduct of Knowledge Sharing and Forums		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	130,500.00	130,500.00		
	Provision of Food and Accommodation for the conduct Capacity Building Training of Proponent Groups of I-REAP Subprojects		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	139,500.00	139,500.00		
	Provision of Food and Accommodation for the conduct Capacity Building Training of Proponent Groups of I-REAP Subprojects		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	139,500.00	139,500.00		
	Provision of Food and Accommodation for the conduct Capacity Building Training of Proponent Groups of I-REAP Subprojects		Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	PRDP	139,500.00	139,500.00		
4. I- SUPPORT												
GRAND TOTAL												

**DEPARTMENT OF AGRICULTURE - PROJECT SUPPORT OFFICE (PSO) LUZON A**  
**PHILIPPINE RURAL DEVELOPMENT PROJECT**  
**Annual Procurement Plan C.Y. 2024 (ADDITIONAL FINANCING 9271-PH)**  
**PRDP**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Submission/Opening of Bids	Notice of Renewal	Contract Signing		Total	MOOE	CO	

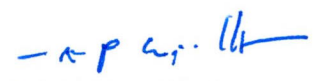
**NOTE:**

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

**Prepared by:**

  
**NOVA C. APARICIO/ RENLYN R. ABAD**  
 Associate Procurement Officer/ Procurement Officer


**Reviewed by:**

  
**MARY ANN P. CAPILLO**  
 Procurement Head, PRDP PSO North Luzon

**Noted by:**


  
**NORINA L. DAVID**  
 BAC Secretariat Head

**Certified Correct by:**

  
**ELIZABETH GRACE N. CANLAS**  
 PSO North Luzon Budget Officer

**Recommending Approval by:**

  
**JOEL G. MACONOCIDO**  
 Head Accountant, PSO North Luzon

  
**ELMA S. MANANES**  
 PSO North Luzon, Deputy Project Director

**Approved by:**

  
**DIR. CRISPULO G. BAUTISTA, JR.**  
 Regional Executive Director



**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III**  
**PHILIPPINE RURAL DEVELOPMENT PROJECT**  
**Annual Procurement Plan C.Y. 2024 (Continuing Balance)**  
**REGIONAL PROJECT COORDINATION OFFICE NO. III**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>IPLAN Component</b>												
	<b>1.1 Enhancing AFMPs Process</b>												
	VCA Preparation (Squash)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	41,000.00			
	Commodity Prioritization	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	189,000.00			
	PCIP Updating Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	CapDev. Regional Perspective	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	330,000.00			
	<b>Consultancy Services</b>												
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	108,000.00			
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00			
	<b>Sub-Total</b>									<b>902,560.00</b>			
	<b>IREAP Component</b>												
	<b>3.2 Technology and Information for Enterprise and Market Development</b>												
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Eastern PMPC) Nueva Ecija	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC) Bataan	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC) Zambales	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Business Conference (AECA Training)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	79,000.00			
	<b>Consultancy Services (SIC)</b>												
	Enterprise Devt & Marketing Specialist	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	60,480.00			
	Business Development Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	270,000.00			
	Project Development Associate	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00			
	<b>Sub-Total</b>									<b>644,040.00</b>			



<b>IBUILD Component</b>													
<b>2.1 Works</b>													
Training on Operations and Maintenance for various SPs	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00				
Quarterly RPCO 3 Coordination Meeting on the status of IBUILD Subprojects	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00				
Conduct Joint Technical Review of proposed I-BUILD Subprojects	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	130,000.00				
Training /Workshop for the design and Supervision of Solar Power Irrigation System (SPIS)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00				
Training /Workshop for the design and supervision of Potable Water System (PWS)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00				
Bridge Design and Methodology	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	107,000.00				
Construction Safety Occupational & Health Training (COSH)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00				
<b>Consultancy Services</b>													
Rural Infrastructure Engineer	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	270,000.00				
Project Development Associate	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00				
<b>Sub-Total</b>									<b>1,091,560.00</b>				
<b>I-SUPPORT Component</b>													
<b>Training and Workshop</b>													
Year End Assessment 2024	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	138,000.00				
<b>Consultancy Services (SIC)</b>													
Administrative Officer II	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00				
Administrative Assistant	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	56,160.00				
Economist	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00				
GIS Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00				
Procurement Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	108,000.00				
SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00				
M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00				
Associate M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00				
Associate SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00				
Finance Analyst I	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	95,040.00				
Budget Analyst	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00				
Cashier Clerk	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	28,080.00				



Writer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00			
Driver	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	84,240.00			
<b>Sub-Total</b>									<b>812,160.00</b>			
<b>Incremental Operating Costs</b>												
<b>Office Supplies</b>												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	105,150.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	152,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	14,000.00			
<b>Communication Expense</b>												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	6,000.00			
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	14,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	27,000.00			
<b>Other Officer Supplies</b>												
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	10,240.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	8,000.00			
<b>Fuel, Oil &amp; Lubricants</b>												
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	127,960.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	115,000.00			
<b>Repair and Maintenance Transport</b>												
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	60,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	50,000.00			
<b>Sub-Total</b>									<b>889,350.00</b>			
<b>Total</b>									<b>4,339,670.00</b>			


NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:

  
**GABRIEL LOUISE L. CUBILLAS**  
RPCO 3 Technical Staff

Certified Correct / Submitted By:

  
**REGINA N. MARTINEZ**  
RPCO 3, Budget Officer

  
**SEANNE VENIENE C. ESGUERRA**  
Accountant


Reviewed by:

  
**ENGR. MICHAEL G. MANANSALA**  
Action Office/Procurement Head

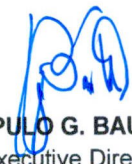
Recommending Approval:

  
**ARTHUR D. DAYRIT, Ph. D.**  
Project Director, RPCO 3

Noted by:

  
**NORINA L. DAVID**  
BAC Secretariat, Head

Approved:

  
**DIR. CRISPULO G. BAUTISTA, JR.**  
Regional Executive Director



DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III  
 Annual Procurement Plan for FY 2024  
 TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

NORINA L. DAVID, CPA  
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS  
Budget Officer

Recommending Approval:

DR. EDUARDO E. LAPUZ, JR.

RTD for Operations and Extension/ BAC Chairperson/ BAC Chairperson

Approved:

CRISPULO G. BAUTISTA, JR.  
Regional Executive Director

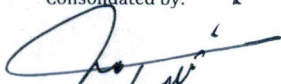
DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III  
Annual Procurement Plan for FY 2024  
TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Training Expenses												
	TRUST FUNDS												
	Meals and Snacks to be served during Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on March 12, 2023 at RSLD, Paraiso, Tarlac	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February 2024	February2024	GoP	2023 TRUST FUND (Research)	27,000.00	27,000.00	0.00	to be served during Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on March 12, 2023 at RSLD, Paraiso, Tarlac
	Office Supplies												
	AA Battery 1.2v 2450mah ni-mh rechargeable, 4 pieces per pack AAA Battery 1.2V 900mAh AAA NI-MH Rechargeable, 4 pieces per pack etal	RESEARCH	Shopping	January2024	N/A	February 2024	February2024	GoP	2023 TRUST FUND (Research)	23,765.00	23,765.00	0.00	"Strengthening the Management and Sustaining the Operations of the Central Luzon Region's Research for Development and Extension Network (RRDEN) ADA# 101101-02-039-2023"
	Printing & Publication												
	Brochures, IEC Materials	RESEARCH	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2023 TRUST FUND (Research)	100,000.00	100,000.00	0.00	"Strengthening the Management and Sustaining the Operations of the Central Luzon Region's Research for Development and Extension Network (RRDEN) ADA# 101101-02-039-2023"
	TOTAL									150,765.00	150,765.00	0.00	




DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III  
Annual Procurement Plan for FY 2024  
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:  
  
NORINA L. DAVID, CPA  
Head, BAC Secretariat

Certified Funds Available:  
  
ELIZABETH GRACE CANLAS  
Budget Officer

Recommending Approval:  
  
DR. EDUARDO L. LAPUZ, JR.  
RTD for Operations and Extension/ BAC Chairperson

Approved:  
  
CRISPULO C. BAUTISTA, JR.  
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III  
Annual Procurement Plan for FY 2024  
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS									2,320,792,434	1,366,819,809	953,972,624	
	AGRICULTURE AND MARINE SUPPLIES												
	Rice Program												
	Rice Certified Seeds (bags @ 20 kgs/bag) - 160,000 bags	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	60,800,000	60,800,000		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2024
	Ameliorants for micronutrient deficient soil (solid) - 1,398,736 kgs	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	279,748,000	279,748,000		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	160,000 BAGS RICE CERTIFIED SEEDS	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	121,600,000	121,600,000		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2024
	Insecticide - 500 liters	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	1,000,000	1,000,000		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	Bio-Fertilizer - 174,842 packs	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	419,622,000	419,622,000		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	19,048 Bags Urea Fertilizer	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	28,572,000	28,572,000		
	Metarizium - 1,000 kgs	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	224,000	224,000		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	Complete Fertilizer - 874 Bags	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	1,998,400	1,998,400		
	Next-Gen (Agriculture & Marine Supplies) - Molluscicide (350g/sachet) (10pcs/ box)23box; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	75,000	75,000		Next-Gen (Agriculture & Marine Supplies)
	Rice Crop Estab (Agriculture & Marine Supplies); Insecticide (AI: Cypermethrine) 31.3% emulsifiable Concentrate (500 ml/bottle)10bottle; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	180,000	180,000		Rice Crop Estab (Agriculture & Marine Supplies)
	RCM (Agriculture & Marine Suppliss) - Urea (46-0-0) 20 bag; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	137,700	137,700		Rice Crop Estab (Agriculture & Marine Supplies)
	Paddy Sack (55 kgs capacity)492pcs	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	12,300	12,300		Rice Crop Estab (Agriculture & Marine Supplies)
	Rice Seed Prod (Agriculture & Marine Supplies) - ; Seeds Rice Seeds (foundation seed) @ two seasons 800kg; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	70,400	70,400		Rice Seed Prod (Agriculture & Marine Supplies)
	Rice Seed Prod (Agriculture & Marine Supplies) - ; Fertilizers /Insecticides/Pesticide 46-0-0 (Urea) 34 bag; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	304,512	304,512		Rice Seed Prod (Agriculture & Marine Supplies)
	SRI & Bio-Fertilizer (Agriculture & Marine Supplies) SEEDS/ SEEDLINGS	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	3,680	3,680		SRI & Bio-Fertilizer (Agriculture & Marine Supplies)
	SRI & Bio-Fertilizer (Agriculture & Marine Supplies) VARIOUS FERTILIZERS/ INSECTICIDES/ PESTICDES/HERBICIDES - Fungicide for Rice; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	214,320	214,320		SRI & Bio-Fertilizer (Agriculture & Marine Supplies)
	Yam Bean Lahar (Agriculture & Marine Supplies) 14-14-14, 50 kg/bag8bag; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	90,800	90,800		Yam Bean Lahar (Agriculture & Marine Supplies)
	Organic Rice(Agriculture & Marine Supplies) Red Rice, non-glutinous, traditional, 5kg per bag300kg; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	161,000	161,000		Purchase of various agricultural inputs for the Development of Organic Rice Industry project to be delivered not later than May 31, 2024 at CLIARC-LDZ, Tarlac City
	Rice Diversified RSLD Tarlac (Agriculture & Marine Supplies) Systemic insecticide 5 liter; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	30,200	30,200		Rice Diversified RSLD Tarlac (Agriculture & Marine Supplies)
	Rice Diversified RSLD Tarlac (Various Other Supplies) Rice Bran (D1) (50 kg/sack) 30 sack; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	141,169	141,169		Rice Diversified RSLD Tarlac (Various Other Supplies)
	Traditional Rice (Agriculture & Marine Supplies) Traditional rice seeds @ 30 kgs per variety Galo30kgs; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000	18,000		Traditional Rice (Agriculture & Marine Supplies) Traditional rice seeds @ 30 kgs per variety
	Traditional Rice (Agriculture & Marine Supplies) Vegetable seeds F1 Hybrid Onion (300 seeds/pack) 10 pack; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	39,900	39,900		Traditional Rice (Agriculture & Marine Supplies) Vegetable seeds F1 Hybrid



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	Traditional Rice (Agriculture & Marine Supplies) Organic fertilizer (Vermicast) 25kgs per bag	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	12,500	12,500		Traditional Rice (Agriculture & Marine Supplies)
	Traditional Rice (Agriculture & Marine Supplies) Various Inorganic Fertilizer	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	116,500	116,500		Traditional Rice (Agriculture & Marine Supplies)
	Traditional Rice (Agriculture & Marine Supplies) Various Pesticides	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	13,700	13,700		Traditional Rice (Agriculture & Marine Supplies)
	Rice-based Onion (Agriculture & Marine Supplies) Organic Neem Extract 50 L; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	240,000	240,000		Rice-based Onion (Agriculture & Marine Supplies)
	Various CHEMICAL SUPPLIES for Yam Bean Lahar  Murashige and Skoog MS, Complete nutrient basal medium with vitamins and Myo-Inositol, Hassle-free preparation - just add water then autoclave/sterilize,Fixed pH 5.8, Fixed sucrose 30g/liter,Good for 6 liters 4 bottle; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	80,005	80,005		Various CHEMICAL SUPPLIES for Yam Bean Lahar
	NUPAP												
	LOWLAND VEGETABLE SEEDS (OPV) Tomato (50grams/can), Eggplant (50grams/can), Hot Pepper (50grams/can), Sili Panigang (50 grams/can), Bittergourd (100g/can), Squash (250g/can), Pechay (1kg/pouch), Pole Sitao (1kg/pouch), Okra (1kg/pouch)	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,492,345	1,492,345		For distribution to theVegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2024 NUPAP Program.
	"ASSORTED VEGETABLE SEEDS/BUFFER STOCKING" OPV Pechay (1kg/pouch) Pole Sitao (1kg/pouch) Okra (1kg/pouch) Assorted Lowland Vegetables (Value Pack Pinakbet 6in1)	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,001,850	1,001,850		Seed Buffer Stocking under NUPAP for FY 2024 Regular Program
	SWEET POTATO - 1,633,600 cuttings	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	2,042,000	2,042,000		For distribution to the Sweet Potato Growers Associations in the provinces of Central Luzon under NUPAP for FY 2024 Regular Program
	Organic Fertilizer - 1,000 bags	NUPAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	350,000	350,000		In support to the farmers in Central Luzon under NUPAP for FY 2024 Regular Program
	Various Garden Tools (Wheelbarrow, et.al.)	NUPAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	375,000	375,000		In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	HYDROPONIC STARTER KIT - 168 sets	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	840,000	840,000		In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Various Plastic Crates Lot 1: Heavy duty Non-foldable Plastic Crates Lot 2: Upcycled Plastic Crates	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,719,700	1,719,700		For distribution to the vegetable growers in Region III
	HVCDP												
	YELLOW ONION SEEDS (Hybrid) - 4,000 sachets	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	9,000,000	9,000,000		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Nueva Ecija, Pampanga, and Tarlac under the Regular FY 2024 HVCDP Expansion Program.
	RED ONION - 9,000 sachets	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	6,750,000	6,750,000		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Tarlac, Nueva Ecija, Pampanga and Tarlac under the Regular FY 2024 HVCDP Expansion Program.

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	LOWLAND VEGETABLE SEEDS -Tomato (50 grams/can) -Eggplant (50 grams/can) -Hot Pepper (50 grams/can) -Sili Panigang (50 grams/can) -Bitterground (100 grams/can) -Squash (250 grams/can) -Pechay (1 kilo/pouch) -Pole Sitao (1 kilo/pouch) -Okra (1 kilo/pouch) Assorted Lowland Vegetables (Value Pack Pinakbet 6 in 1)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	5,999,779	5,999,779		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2024 HVCD Program.
	Buffer Stocking Lot 1: Lowland Vegetable Seeds -Eggplant (50 grams/can) -Hot Pepper (50 grams/can) -Sili Panigang (50 grams/can) -Bitterground (100 grams/can) -Squash (250 grams/can) -Pechay (1 kilo/pouch) -Pole Sitao (1 kilo/pouch) -Okra (1 kilo/pouch) Lot 2: Lowland Vegetable Seeds (Hybrid) Lot 3: Red Onion (OPV)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	5,547,500	5,547,500		Seed Buffer Stocking under HVCDP for FY 2024 Regular Program
	Sweet Potato Cuttings	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	1,987,000	1,987,000		For distribution to the Sweet Potato Growers Associations in the province of Bulacan, Tarlac, Pampanga and Zambales under HVCDP for FY 2024 Regular Program
	Various Plastic Crates Lot 1: Heavy Duty Non-Foldable Plastic Crates Lot 2: Foldable Plastic Crates	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	16,296,000	16,296,000		For distribution to the High Value Crops Cooperatives and Associations, Gulayan sa Barangay and Gulayan sa Paaralan Beneficiaries in Central Luzon under the Regular FY 2024 HVCD Program.
	Heavy Duty Plastic Pallets	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	2,000,000	2,000,000		For distribution to the High Value Crops Cooperatives and Associations, Gulayan sa Barangay and Gulayan sa Paaralan Beneficiaries in Central Luzon under the Regular FY 2024 HVCD Program.
	GPP Lowland Vegetable Seeds (OPV) -Tomato (2 grams) -Eggplant (1.5 grams) -Hot Pepper (3.3 grams) -Sili Panigang (0.38 grams) -Bitterground (3 grams) -Squash (5 grams) -Pechay (12 grams) -Pole Sitao (18 grams) -Okra (11 grams) -Lettuce (1.6 grams)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	315,000	315,000		For distribution to the schools that will participate to the CY 2024 Gulayan Sa Paaralan Program Regionwide.
	Agricultural Marine Supplies Lot 1: Garden Tools Lot 2: Organic Fertilizer	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	854,700	854,700		For distribution to the schools that will participate to the CY 2024 Gulayan sa Paaralan Program Regionwide.
	Hydroponics Plastic/Growing Box with 12 pieces seedling plug/cup	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	504,000	504,000		For distribution to the schools that will participate to the CY 2024 Gulayan Sa Paaralan Program Regionwide.
	Lot 1: Various Agricultural Supplies/Tools Lot 2: Organic Fertilizer Lot 3: Neem Oil	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	1,101,620	1,101,620		For distribution to the Gulayan sa Barangay Beneficiaries in Central Luzon under the FY 2024 Regular Program of the HVCDP.



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	"LOWLAND VEGETABLE SEEDS (OPV) (Gulayan sa Barangay)" Tomato (2g), Eggplant (1.5g), Hot Pepper (3.3g), Sili Panigang (0.38g), Bittergourd (3g), Squash (5g), Pechay (12g), Pole Sitao (18g), Okra (11g), Lettuce (1.6g)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	190,000	190,000		For distribution to the Gulayan sa Barangay Beneficiaries in Central Luzon under the FY 2024 Regular Program of the HVCDP.
	MCRA-AMIA												
	Free Range Chicken - RTL, 560 heads	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	448,000		448,000	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Cattle (upgraded Brahman 50%), 20 heads Carabao (upgraded Buffalo), 7 heads	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	1,350,000		1,350,000	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Goat Buck - 8 heads Doe - 81 heads	FOD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 MCRA_AMIA	1,050,000		1,050,000	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Supplemental Feeds for Chicken Chicken Layer - 50kg / bag, Not less than 16% CP Chicken Starter - 50kg / bag, Not less than 16% CP Chick Booster - 50kg / bag, Not less than 16% CP	FOD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 MCRA_AMIA	1,500,000	1,500,000		to be used as supplement for the animal production of identified AMIA villages in Region 3
	Various Fertilizers: - UREA - 50kg / bag - Complete - 50kg / bag - Organic - Compost materials	FOD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 MCRA_AMIA	2,200,000	2,200,000		To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Organic Agriculture Program												
	Goat, 18 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	559,000		559,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 20 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,000,000		1,000,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 8 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,400,000		1,400,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 70 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	3,500,000		3,500,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Various Agricultural Supplies (Plastic drums 100L, et.al.)	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	449,000		449,000	To be used in the organic agriculture production area at the station
	AGRICULTURAL PRODUCTS (SEED, SEEDLINGS, PLANTS)												
	Ampalaya, OPV, 100grams Maturity (days) 35-45 DAT, Diameter (cm): 4, color: dark green, length (cm): 10-12 native type high yielding hybrid, packed in can Ampalaya, OPV, Maturity days: 30-35 DAT, Diameter: 6, Color: dark green, Length (cm): 30-35 100grams, large fruit with excellent fruit quality, packed in can et.al	ROS TARLAC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	400,000	400,000		To be used in the production of vegetable seeds under the Organic Agriculture Program implemented in RSLD, Paraiso, Tarlac City. in Bataan (FY 2023)
	Corn Program												
	CPEP												
	Hybrid Yellow Corn Seeds, Bt/Gt	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	78,000,000	78,000,000		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2024
	Hybrid Yellow Corn Seeds, Bt/Gt	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	34,200,000	34,200,000		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2024



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	Urea	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	24,136,000	24,136,000		To be Distributed to Corn Farmers Regionwide under the under the Yellow Corn Production Enhancement Program for CY 2024
	Bio-Fertilizer (for Corn @ 200g/pack)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	1,100,000	1,100,000		to be distributed to Corn Farmers of Central Luzon as part of yield-enhancing and cost-reducing interventions this 2024 and support to balanced Fertilization strategy
	DRRM												
	Certified OPV Glutinous White Corn Seeds (Lagkitan) 20 kgs/bag	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	750,000	750,000		Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2024
	Hybrid glutinous white corn seeds 1kg/pack	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	2,430,000	2,430,000		Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2024
	Hybrid Yellow Corn Seeds, Bt/Gt	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	12,300,000	12,300,000		Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2024
	Fall Army-lure (Pheromone lure)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	1,560,000	1,560,000		to be used for the prevention and control management against Fall armyworm of corn for CY 2024
	Insecticides, 250 ml/bottle	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	2,744,000	2,744,000		to be used for the prevention and control management against Fall armyworm of corn for CY 2024
	In support to cassava production												
	Urea	Corn Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2024 Corn Program	1,499,750	1,499,750		in support to cassava production
	Cassava Model Farm												
	Urea	Corn Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Corn Program	799,750	799,750		to be used for Cassava Model Farm
	Training Inputs												
	Various agricultural supplies (Hybrid Yellow Corn Seeds, Bt/Gt, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	153,000	153,000		to be used during the Conduct of Farmers Field School for CY 2024
	SAAD												
	READY-TO-LAY DEKALB WHITE	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	700,150		700,150	for supply and delivery of Ready-to-Lay Dekalb White and Chicken Layering Feeds to be distributed for the beneficiaries of Poultry Production Livelihood projects under SAAD Program for CY 2024.
	CHICKEN LAYERING FEEDS (50 kgs/ bags)	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	700,000		700,000	for supply and delivery of Ready-to-Lay Dekalb White and Chicken Layering Feeds to be distributed for the beneficiaries of Poultry Production Livelihood projects under SAAD Program for CY 2024.
	Assorted seeds (okra, et.al.)	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	64,000	64,000		For supply & delivery of Assorted Seeds, to be distributed for the beneficiaries of Livelihood Projects under SAAD Program for CY 2024
	Goat	SAAD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	4,200,000		4,200,000	For supply and delivery of Goat (Buck & Doe) to be distributed for the Livestock Beneficiary of Livelihood Project under SAAD CY 2024
	Hydroponics Nutrient Solution Set A&B Kratky Hydro Box	SAAD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	999,100	999,100		For supply and delivery of Nutrient Solution and Box for Distribution to Beneficiaries of Livelihood Projects under SAAD Program for CY 2024
	NFT Channel A-Frame	SAAD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	899,200	899,200		For supply & delivery of NFT Frame for Food Production Component under SAAD Program for CY 2024
	Various Inorganic Fertilizer Urea (46-0-0) Complete Fertilizer (14-14-14)	SAAD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	4,496,000	4,496,000		for supply and delivery of Various Fertilizer To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Poultry Layer Galvanized Steel Cage (3 tier 48 heads capacity Half - A frame (1.88x1.05x1.5m (LxWxH)	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	315,000	315,000		For supply and delivery of Poultry Layer Galvanized Steel Cage to be distributed for the beneficiaries of Poultry Production Livelihood Projects under SAAD Program for CY 2024
	Hybrid yellow corn seeds, Bt/Gt	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	1,920,000	1,920,000		for Supply and Delivery of Hybrid yellow corn seeds, Bt/Gt to be distributed to corn farmers, under the Livelihood project of SAAD CY 2024.
	Organic Fertilizer	SAAD	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 SAAD Program	340,000	340,000		for supply and delivery of Organic Fertilizer to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.



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	Wheat 50kg per bag	RCPC	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	247,500	247,500		To be used in mass production of
	Livestock Program												
	Shoulder length plastic gloves, for cattle, 100 pcs/box	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	331,925	331,925		To be used in the Unified National Artificial Insemination Program (UNAIP)
	Al straw sheaths for cattle, 50 pcs/box	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	335,500	335,500		To be used in the Unified National Artificial Insemination Program (UNAIP)
	Forage Seeds: Indigofera - 30 kilos Stylo - 30 kilos Rensonii - 40 kilos	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	249,905	249,905		To be used in Forage Production 2024
	Various Animal Feeds (Rice Bran D1 - 230 bags, et.al.)	ROSL Zambales	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	1,199,200	1,199,200		To be used in livestock production project at ROSLL Zambales.
	Various Animal Feeds: Lot 1 - ROSLD ( Small ruminant feeds pelets, 200 bags, et.al.) Lot 2 - ROSUD (Layer 1, crumble, 50kg/bag, 240 bags, et.al.) Lot 3 - ROSHD (Small ruminant feeds pelets, 200 bags, et.al.) Lot 4 - ROSLL (Hog grower mash, 147 bags)	ROSLD ROSUD ROSHD ROSL	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	4,700,480	4,700,480		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLL
	OAP												
	1 cattle holsteen bull (400kg)	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	150,000		150,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Calbrated Repopulation Implementation Of Sentinel Protocol												
	AURORA Piglets360Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 720Bags Starter feeds (50kg/bag, 17% CP)360Bags Grower feeds (50kg/bag, 16%CP) 360Bags Antibiotic Amoxicillin 100ml/bot130Bottle Dewormer Ivermectin 100ml/bot12Bottle Vitamin B complex with liver extract 100ml/bot65Bottle Disinfectant Potassium Peroxymonsulfate Soduim Chloride 1kg125Kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	5,783,600	2,903,600	2,880,000	To be used in INSPIRE 2024 Sentinel Protocol
	BATAAN Piglets405Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 810Bags Starter feeds (50kg/bag, 17% CP)405Bags Grower feeds (50kg/bag, 16%CP) 405Bottle Antibiotic Amoxicillin 100ml/bot145Bottle Dewormer Ivermectin 100ml/bot17Bottle Vitamin B complex with liver extract 100ml/bot75Bottle Disinfectant Potassium Peroxymonsulfate Soduim Chloride 1kg140Kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	6,508,100	3,268,100	3,240,000	To be used in INSPIRE 2024 Sentinel Protocol

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BULACAN Piglets405Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 810 Starter feeds (50kg/bag, 17% CP)405Bags Grower feeds (50kg/bag, 16%CP) 405Bags PRRS-APP-Swine Influenza 100ml/Bot145Bottle Antibiotic Amoxicilin 100ml/bot17Bottle Dewormer Ivermectin 100ml/bot75Bottle Vitamin B complex with liver extract 100ml/bot140Bottle Disenfticant Potassium Peroxymonsulfate Soduim Chloride 1kg135Kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	6,508,100	3,268,100	3,240,000	To be used in INSPIRE 2024 Sentinel Protocol
	"NUEVA ECIJA Piglets - 360 heads Starter feeds - 360 bags Grower feeds - 360 bags PRRS-APP-Swine Influenza 100ml/Bot - 120 bottle Antibiotic Amoxicilin 100ml/bot - 120 bottle Dewormer Ivermectin 100ml/bot - 120 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 120 bottle Disenfticant Potassium Peroxymonsulfate Soduim Chloride 1kg - 120 kg"	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	5,783,600	2,903,600	2,880,000	To be used in INSPIRE 2024 Sentinel Protocol
	PAMPANGA Piglets405Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 810Bags Starter feeds (50kg/bag, 17% CP)405Bags Grower feeds (50kg/bag, 16%CP) 405 Antibiotic Amoxicilin 100ml/bot145Bottle Dewormer Ivermectin 100ml/bot17Bottle Vitamin B complex with liver extract 100ml/bot75Bottle Disinfectant Potassium Peroxymonsulfate Soduim Chloride 1kg140Kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	6,508,100	3,268,100	3,240,000	To be used in INSPIRE 2024 Sentinel Protocol
	TARLAC Piglets - 405 heads Starter feeds - 405 bags Grower feeds - 405 bags PRRS-APP-Swine Influenza 100ml/Bot - 135 bottle Antibiotic Amoxicilin 100ml/bot - 135 bottle Dewormer Ivermectin 100ml/bot - 135 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 135 bottle Disenfticant Potassium Peroxymonsulfate Soduim Chloride 1kg - 135 kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	6,508,100	3,268,100	3,240,000	To be used in INSPIRE 2024 Sentinel Protocol
	ZAMBALES Piglets - 360 heads Starter feeds - 360 bags Grower feeds - 360 bags PRRS-APP-Swine Influenza 100ml/Bot - 120 bottle Antibiotic Amoxicilin 100ml/bot - 120 bottle Dewormer Ivermectin 100ml/bot - 120 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bot - 120 bottle Disenfticant Potassium Peroxymonsulfate Soduim Chloride 1kg - 120 kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	5,783,600	2,903,600	2,880,000	To be used in INSPIRE 2024 Sentinel Protocol
	Various R&D												
	Pellet Molluscide et.al	RSLD TARLAC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	100,000	100,000		to be used in the various R4D projects of the station
	Non-selective herbicide: Al: 360g/L glyphosate as isopropylamine salt, 4 Litters/gal, et.al	RSUD MAGALANG	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	80,000	80,000		to be used in the various R4D projects of the station
	Red Creole Onion Seeds, OPV, High Yielding, 85% germination, 95% Purity, 110-120 DAS, flat globe bulb, 400g/can et.al	RSL SAN MARCELINO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	87,600	87,600		to be used in the various R4D projects of the station
	COMPLETE Fertilizer (14-14-14)	RSHD BOTOLAN	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	10,000	10,000		to be used in the various R4D projects of the station
	Fertilizer Urea (46-0-0)	RSHD BOTOLAN	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	10,000	10,000		to be used in the various R4D projects of the station



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	Livestock												
	Various Biologics (Vitamin ADE, et.al.)	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	132,500	132,500		To be used in Livestock Program.
	IDEXX Influenza A Ab Test (multi species) Product Code: 99-53101 5 x 96 wells Note: for Staggared Delivery Delivery Schedule: 10 kits - February2024 10 kits - May2024 10 kits - August 2024 10 kits - November 2024	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	2,800,000	2,800,000		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Primers and Probes: Avian Influenza Newcastle Disease PRRS EU PRRS NA Classical Swine Fever	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	714,600	714,600		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Various laboratory supplies (0.2 ml 8-Tube PCR Strips without Caps, (GXD2 TLS0801) 0.2 ml 8-Tube PCR Strips without Caps, low profile, clear, Pkg of 120, thin-wall polypropylene 8-tube strips for PCR and low-volume reactions, et.al.)	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	295,400	295,400		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	QIAamp Viral RNA Mini Kit (250) CN: 52906, 30 kits Various laboratory supplies (MCT 1.5ml (Axygen MCT-150-C) Snaplock Microcentrifuge Tube, Polypropylene, Clear, Nonsterile, pack of 500 pieces, et.al.)	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	3,640,000	3,640,000		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	AgPath-ID One Step RT-PCR kit - 10 kits CN: 4387391; 1000 reactions Delivery Schedule: August 2024	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	2,250,000	2,250,000		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	AFRICAN SWINE FEVER VIRUS (ASFV) - 10 kits cPCR Kit / 48 tests Cat: SBC-ASFV Delvery: March 2024	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	800,000	800,000		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Various Drugs and Biologics: Lot 1 - ROSLD (VITAMIN ADE, , 100ml/bottle, et.al.) Lot 2 - ROSUD (Gentamycin, Amoxicillin, et.al.) Lot 3 - ROSHD (Vitamin A,D,E (water-based) 100ml/bottle, et.al.) Lot 4 - ROSLL (Vitamin A,D,E (water-based) 100ml/bottle, et.al.)	ROSLD ROSUD ROSHD ROSLL	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	690,843	690,843		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLL
	ILD												
	Petri Plates (Disposable Plastic, top and bottom) 90x15mm et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	512,590	512,590		to be used for the mass production of Entomopathogenic Fungi at Regional Crop Protection Center 3 for year 2023
	Heavy Duty Blender BL811D40 5-Layer Metal Rack (Boltless et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	307,740	307,740		to be used for the mass production of Entomopathogenic Fungi at Regional Crop Protection Center 3 for year 2023
	Animal Feeds, 25kg/sack et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	15,000	15,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Various PSS												
	Forage Seeds (1 kg each of Indigofera, Rensoni, Flemingia, and Acid (pil- Ipil)	FOD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Various PSS (Regular)	8,276	8,276		Will be utilized to produce food for ruminants at the DA Stations
	Various Agricultural Supplies (Polypropylene bag, Sawdust, et al.)	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	76,880	76,880		To be used in the implementation of research projects



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	Various Agricultural Supplies (Mechanical grass cutter, Grass cutter nylon tansi, et al.)	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	168,120	168,120		To be used in the implementation of research projects
	Various ESETS												
	Agricultural Supplies (27 bags of 46-0-0 (Urea), and 25 bags of 14-14-14 (Complete) with sulfur	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	101,500	101,500		To be used in the implementation of research projects
	Agricultural Supplies Lot 1: Seeds/ Seedlings (Eggplant, Panigang pepper, et al.) Lot 2: Fertilizer/ Pesticide (Complete 14-14-14, Urea, Molasses) Lot 3: Farm Tools/ Machineries (Rake, Grab Hoe, et al.)	ROS Botolan	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	101,994	101,994		To be used in the implementation of research projects
	Agricultural Supplies Lot 1: Seeds/ Seedlings (Eggplant, Panigang pepper, et al.) Lot 2: Fertilizer/ Pesticide (Molasses) Lot 3: Farm Tools/ Machineries (Shovel, Rake, et al.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	101,945	101,945		To be used in the implementation of research projects
	a. Seeds/Seedlings Eggplant, long purple, 100 grams/can et al	SAN MARCELINO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Regular Various ESETS	59,885	59,885		To be used in the conduct of on-station and on-farm field day
	CHEMICALS AND FILTERING SUPPLIES												
	ILD												
	REAGENTS AND PM PARTS AND CONTROLS FOR 1 UNIT Celltac Alpha VET MEK-6550 (CBC Analyzer) et al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	112,000	112,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS MICROBIOLOGICAL AGAR Brillian Green Agar (BGA)	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	150,000	150,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Various Antibiotics Discs												
	VARIOUS ANTIBIOTIC DISCS Amikacin, 30µg et al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	29,500	29,500		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lateral Rabies ICT TEST KITS												
	20 reactions/kit FITC Anti Rabies Monoclonal Globulin et al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	150,000	150,000		For official use in the Regional Animal Disease Diagnostic Laboratory under GAD Project
	API 20 E 25 Strips/pack (CN: 20100) ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	120,000	120,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	API 20 E 25 Strips/pack (CN: 20100) ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	171,500	171,500		For official use in the Regional Animal Disease Diagnostic Laboratory
	"Ingezim PPA Compac, 480 tests Cat No.: 11.PPA.K.3/5 Brand: GOLD STANDARD DIAGNOSTIC (Eurofins)" ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	350,000	350,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	SuperScriptTM III PlatinumTM One-Step qRT-PCR Kit (100 reactions) ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	227,500	227,500		For official use in the Regional Animal Disease Diagnostic Laboratory
	Salmonella Antigen ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	210,000	210,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS MICROBIOLOGICAL AGAR Brillian Green Agar (BGA) et al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	150,000	150,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS LABORATORY CHEMICALS Methanol Laboratory Analytical Reagent, 4liters/gallon et al	RADDL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	42,060	42,060		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) - Graduated cylinder, low thermal expansion coefficient borosilicate glass 5 Piece, ETAL	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	310,800	310,800		For official use in the Regional Soils Laboratory
	First Aid Kit (Povidone-Iodine, Wound Solution 10% antiseptic, 3 Bottle, ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	3,765	3,765		For official use in the Regional Soils Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) - Laboratory Gown, with embroidered DA logo, name, position and name of office 26 Piece, ETAL	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	55,900	55,900		For official use in the Regional Soils Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) - Staff Chair, mesh bracket + mesh covered cushion seat + PVC armrest and StarbaseUnit2,900.00; ETAL	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	54,700	54,700		For official use in the Regional Soils Laboratory



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	VARIOUS LABORATORY SUPPLIES (Other Supplies) O-ring burner base, 1 Pack; ETAL	ILD (RSL)	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	91,377	91,377		For official use in the Regional Soils Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) Insulation frame for 300 mL sample tube2Piece	ILD (RSL)	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	57,800	57,800		For official use in the Regional Soils Laboratory
	LABORATORY SUPPLIES AND EQUIPMENT												
	RADDL												
	"SCRUB SUIT with embroidered name and logo (straight-cut pants with front and side pockets) (Tailored; color, cut and embroidery designs TBD)" et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	93,500	93,500		For official use in the Regional Animal Disease Diagnostic Laboratory
	Repair and Maintenance of Technical Scientific Equipment												
	PREVENTIVE MAINTENANCE OF 3 UNIT APPLIED BIOSYSTEMS 7500 FAST REAL et.al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	195,000	195,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Kit required for PDC: TaqMan™ RNase P Instrument Verification Plate, Fast 96-well (for 0.1 mL block), CN: 4351979 et.al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	280,104	280,104		For official use in the Regional Animal Disease Diagnostic Laboratory
	7500 Fast Real-Time PCR Systems Spectral Calibration Kit I; CN: 4360788	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	148,426	148,426		For official use in the Regional Animal Disease Diagnostic Laboratory
	7500 Fast Real-Time PCR Systems Spectral Calibration Kit II; CN: 4362201	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	66,412	66,412		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE CFX96 REAL-TIME PCR MACHINE Property number: 10442 (SN: 785BR11935) et.al	RADDL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	65,100	65,100		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF: 2 UNITS MICROSCOPE Compound Microscope (Nikon Eclipse E200) et.al	RADDL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	23,000	23,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF 1 UNIT CBC ANALYZER Automated Hematology Analyzer Nihon Kohden (Celltac) MEK-6550 et.al	RADDL	Direct Contracting	June2024	N/A	July2024	July2024	GoP	2024 ILD	20,000	20,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF 2 UNITS ELISA READERS "ELISA READER Biotek ELX 800 TS SN: 18092624 Prop. #: 15124" "ELISA READER Biotek ELX 800 SN: 200661 Prop. #: 4435" et.al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	80,000	80,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE ABAXIS VETSCAN VS2 Property number: 11609 (SN: V24371) Model: 1200-1001 1. Inspection and Cleaning et.al	RADDL	Direct Contracting	September2024	N/A	September2024	September2024	GoP	2024 ILD	20,000	20,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Re-Certification and Preventive Maintenance - PCR Cabinet et.al	RADDL	Direct Contracting	June2024	N/A	July2024	July2024	GoP	2024 ILD	80,000	80,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Biosafety Cabinet CLASS II SN: 191083956 B Labconco TYPE A2 w/ Thimble Chemical Fumehood SN: 1911848908 Labconco Premier 1004000091 et.al	RADDL	Direct Contracting	June2024	N/A	July2024	July2024	GoP	2024 ILD	69,000	69,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	1 UNIT MILLI-Q INTEGRAL-3 LABORATORY WATER SYSTEM Perform initial test run Perform general cleaning et.al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	35,000	35,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Biosafety Cabinet type 2 SN: 777A2-03-HE18-006 Model: CHC-777A2-03 Prop# 14485 Biosafety Cabinet 2 SN: 222A203FD03-003 CHC Biolus CHC-222A2-03 Prop. #: 11000 et.al	RADDL	Direct Contracting	April2024	N/A	May2024	May2024	GoP	2024 ILD	60,000	60,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS AIRCONDITIONING UNITS Air Condtion Unit Wall Mounted Type 2.5 Air Condtion Unit Wall Mounted Type 2.0 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	32,500	32,500		For official use in the Regional Animal Disease Diagnostic Laboratory



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Fujidenzo Two-door Chest Freezer FC-22ADF (Prop#: 15374) Condura Two-door Ref & Freezer CTD271MNI (Prop# 17674) Biobase -40 Ultralow Freezer BDF-40V450 (Prop#13161) et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	12,000	12,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Waterbath Cole Parmer SN: 0100397 Prop. # 4446 pH Meter Xs instrument pH80 Prop. # 11606 Microcentrifuge SN: 0602005 Digisystem DSC100SD Prop. #. 13926 et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	78,900	78,900		For official use in the Regional Animal Disease Diagnostic Laboratory
	Autoclave SN: 808527 ALP CLG-32LDVP Autoclave CL 40M Incubator Panasonic Cycling Programmable MIR-154-PK SN: 17050174 Prop# 13541 et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	82,000	82,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Autoclave SN: 808527 ALP CLG-32LDVP Autoclave CL 40M Incubator Panasonic Cycling Programmable MIR-154-PK SN: 17050174 Prop# 13541 et.al " et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	127,500	127,500		For official use in the Regional Animal Disease Diagnostic Laboratory
	RADDL												
	PREVENTIVE MAINTENANCE OF 100KVA CUMMINS GENERATOR SET Scope of Work: Supply of labor, tools, materials and technical et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	49,200	49,200		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS AIRCONDITIONING UNITS Air Condition Unit Wall Mounted Type 2.5 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	3,500	3,500		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS REFS, CHILLERS AND FREEZERS Fujidenzo Two-door Chest Freezer FC-22ADF (Prop#: 15374) et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	12,000	12,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lot 1: PREVENTIVE MAINTENANCE OF VARIOUS LABORATORY EQUIPMENT (Small to Semi-Medium) Waterbath Cole Parmer SN: 0100397 Prop. # 4446 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	78,900	78,900		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lot 2: PREVENTIVE MAINTENANCE OF VARIOUS LABORATORY EQUIPMENT (Medium to Large) Autoclave SN: 808527 ALP CLG-32LDVP1unit et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	82,000	82,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lot 3: PREVENTIVE MAINTENANCE OF VARIOUS PIPETTORS Pipette Single channel SN: 2837936 Eppendorf 1 et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	127,500	127,500		For official use in the Regional Animal Disease Diagnostic Laboratory
	RSL												
	Preventive maintenance/Verification and Testing of Distilling Apparatus 1 unit et.al	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	21,756	21,756		For official use in Regional Soils Laboratory
	Preventive maintenance/verification and testing1unit of Atomic Absorption Spectrophotometer (AAS) Agilent, Model 240 FS Property No: 9296	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	21,756	21,756		For official use in Regional Soils Laboratory
	Preventive Maintenance (Hardware check and1unit adjustment) and Operational Qualification (Calibration/ Validation) of UV Vis Spectrophotometer (Shimadzu UV 1800) with sipper Property No.:13645 S/N:A11635580758	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	80,000	80,000		For official use in Regional Soils Laboratory
	Preventive and Maintenance of Scientific Equipment CALIBRATION OF LABORATORY EQUIPMENT/GLASSWARE Acid cabinet with ducting (Property No. 16206) 1 unit; ETAL	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	186,200	186,200		For official use in Regional Soils Laboratory
	Preventive Maintenance of Spectrophotometer1unit Thermo Scientific Genesys 20 "Property No.: 6492 S/N: 35GL151002	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	30,000	30,000		For official use in Regional Soils Laboratory
	Preventive maintenance of Kjeldahl distillation (Buchi KjelFlex K-360)1unit Property No: 13125	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	30,000	30,000		For official use in Regional Soils Laboratory
	Preventive maintenance of Kjeldahl Digester (Buchi K-439)1unit Property No: 15996	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	18,000	18,000		For official use in Regional Soils Laboratory
	Preventive maintenance of Kjeldahl Digester (Buchi K-415)1unit Property No: 15997	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	18,000	18,000		For official use in Regional Soils Laboratory



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				Advertisement/Posting of IB/REL	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Preventive maintenance and Calibration Services1unit for 1 Unit Milestone Microwave Digestion System (Ethos Up) Property No.: 15998 S/N: 190344010	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	60,000	60,000		For official use in Regional Soils Laboratory
	Proficiency Testing (PT) Program Soil Analyses1Cycle Standard Container 1kg	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	145,000	145,000		For official use in Regional Soils Laboratory
	Advertising Expenses												
	Rice Program												
	Two hour Blocktime Program ANI AT KITA SA AGRIKULTURA Every Monday, 10:00AM-12:00NN 41 Episodes, January - November 2024	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 Rice Program	1,230,000	1,230,000		Information dissemination via Radio Broadcast of DA thrust & Agricultural projects and activities
	30 min Blocktime Program Agricultural TV Program AgriTV sa Central Luzon Every Friday: 7:00pm to 7:30pm	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 Rice Program	975,000	975,000		in support of DA Programs/activities thru TV Broadcast
	Repair and Maintenance of Building												
	Elevation of 1 unit RADDL Water Tank Scope of Work: -Removal of ActualStructures/obstruction et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	75,889	75,889		For official use in the Regional Animal Disease Diagnostic Laboratory
	Repair/Replacement of Office Pantry Sink Scope of Work: TBF et.al	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	45,000	45,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Security Services												
	GSS												
	Security Services	Admin Division	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	8,000,000	8,000,000		Enhance Security Services for CY 2024
	Janitorial Services												
	GSS												
	Janitorial Services	Admin Division	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	4,000,000	4,000,000		For the maintenance and cleanliness of DA RF03 and Research Stations
	PRINTING & PUBLICATION EXPENSES												
	Rice Program												
	ULAT NEWSLETTER 202412000pcs (6,000 pcs/ semester)	Information Section	NP-53.9 - Small Value Procurement	March2024	March2024	June2024	June2024	GoP	2024 Rice Program	600,000	600,000		For Dissemination to Farmers in support DA program/activities
	WALL CALENDAR 2025700pcs	Information Section	NP-53.9 - Small Value Procurement	September2024	N/A	November2024	November2024	GoP	2024 Rice Program	600,000	600,000		To be distributed to Farmers, DA RFOs Employees and DA Officials
	DESK CALENDAR 500 pcs	Information Section	NP-53.9 - Small Value Procurement	September2024	N/A	November2024	November2024	GoP	2024 Rice Program	90,000	90,000		To be distributed to Farmers, DA RFOs Employees and DA Officials
	Brochures, IEC Materials (Research Pool) 2,000 pieces	Research	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program	200,000	200,000		Brochures, IEC Materials (Research Pool)
	Brochures, IEC Materials under NextGen	Research	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program	100,000	100,000		Brochures, IEC Materials under NextGen
	Tarps/ IEC materials @ Organic Rice	Research	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Rice Program	20,000	20,000		Tarps/ IEC materials @ Organic Rice
	Corn Program												
	IEC Materials for Soybean & Sorghum	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	500,000	500,000		
	STO-PMED												
	Annual Report Booklet	STO PMED	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO PMED	150,000	150,000		For distribution and dessimation to various divisions, sections and partner agencies.



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	ISO Quality Management System Booklet/ PAWIM	STO PMED	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2024 STO PMED	150,000	150,000		For distribution and dissemination to various divisions, sections and partner agencies.
	HVCDP												
	Lowland Vegetable Derby Handbook	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	25,000	25,000		For distribution to the Central Luzon Farmers
	Wall Calendar Desk Calendar	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	168,000	168,000		For distribution to the Farmers, DA RFOs employees and DA Officials
	Techbook on HVCDP	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	207,000	207,000		For distribution to the Farmers, DA RFOs employees and DA Officials
	NUPAP												
	Planting Guide	NUPAP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	100,000	100,000		To be distributed to the NUPAP farmers in Central Luzon.
	ILD (RSL)												
	brochure 2,000copies	ILD (RSL)	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	20,000	20,000		To be used in RSL
	Tarpaulin125pcs	ILD (RSL)	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	30,000	30,000		To be used in RSL
	AGRICULTURE AND FORESTRY EQUIPMENT												
	Rice Program												
	Four-Wheel Drive Tractor with accessories - 31 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	58,500,000		58,500,000	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Four-Wheel Drive Tractor - 15 Units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	34,500,000		34,500,000	FOR DISTRIBUTION TO QUALIFIED FARMER ASSOCIATION/ COOPERATIVES RECIPIENTS IN IMPROVING EFFICIENCY OF LAND PREPARATION TO FURTHER ENHANCE RICE PRODUCTION IN CENTRAL LUZON THIS CY 2024
	Combine Harvester - 16 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	27,200,000		27,200,000	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Four-Wheel Drive Tractor - 16 Units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP		24,000,000		24,000,000	FOR DISTRIBUTION TO QUALIFIED FARMER ASSOCIATION/ COOPERATIVES RECIPIENTS IN IMPROVING EFFICIENCY OF LAND PREPARATION TO FURTHER ENHANCE RICE PRODUCTION IN CENTRAL LUZON THIS CY 2024
	Hand Tractors with accessories - 20 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,000,000		3,000,000	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024



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	Mobile Flash Dryer - 16 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	48,000,000		48,000,000	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Rice Mill - 10 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	1,300,000		1,300,000	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Rice Mill (Brown Rice) - 3 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,000,000		3,000,000	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Seeders - 10 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	15,000,000		15,000,000	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Mechanical Grain Dryer 16-units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	480,000,000		480,000,000	FOR DISTRIBUTION TO QUALIFIED FARMER ASSOCIATION/ COOPERATIVES RECIPIENTS IN IMPROVING EFFICIENCY OF LAND PREPARATION TO FURTHER ENHANCE RICE PRODUCTION IN CENTRAL LUZON THIS CY 2024
	HVCD Program												
	Tractor (Four-Wheel Drive Tractor)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	4,500,000		4,500,000	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Walking Type Agricultural Tractor (Rotary Tilling Type)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	11,070,000		11,070,000	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Pump and Engine (Shallow Tube Well) Lot 1: Engine Lot 2: Pump	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	3,601,139		3,601,139	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Mango Equipment	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	3,200,000		3,200,000	For distribution to the Mango Growers Association in the province of Zambales under HVCDP for FY 2024 Regular Program
	NUPAP												
	WALKING TYPE AGRICULTURAL TRACTOR (Rotary Tilling Type) - 5 units	NUPAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,350,000		1,350,000	For distribution to the Vegetable Growers of Region III under NUPAP for FY 2024 Regular Program
	Organic Agriculture Program												
	Hauling Truck ( Dropside)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,500,000		1,500,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck ( MPV)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,500,000		1,500,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck ( Aluminum Van)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	2,000,000		2,000,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2025
	Four Wheel Tractor (35-44hp)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,500,000		1,500,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2026



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	Hauling Truck (Compact Type)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	2,500,000		2,500,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck (Dump Truck)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	2,000,000		2,000,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four Wheel Tractor (48 hp)	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	2,500,000		2,500,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four-Wheel Drive Tractor - 1 unit	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	2,300,000		2,300,000	
	Hand tractor FOG	OAP	Competitive Bidding	February2024	February2024	March 2024	March 2024	GoP	2024 Organic Agriculture Program	1,500,000		1,500,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Multi Cultivator / TOPS	OAP	Competitive Bidding	February2024	February2024	March 2024	March 2024	GoP	2024 Organic Agriculture Program	1,500,000		1,500,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Various Agricultural Equipment (Power Sprayer/ Bataan, et.al.)	OAP	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	725,000	725,000		For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Forage Collector Equipment/SALOFA	OAP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	200,000		200,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hand Tractor Aurora	OAP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	200,000		200,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Forage Chopper (Bulacan & Aurora)	OAP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	578,000		578,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Motorcycle	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	99,000	99,000		For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Mini Trailer	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	50,000	50,000		For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Shallow Tube Well	OAP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Organic Agriculture Program	250,000		250,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Shallow Tube Well	OAP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Organic Agriculture Program	407,000		407,000	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Flatbed Dryer	OAP	Competitive Bidding	February2024	February2024	March 2024	March 2024	GoP	2024 Organic Agriculture Program	1,000,000		1,000,000	FOR THE INSTALLATION OF FLATBED DRYER IN SUPPORT TO ORGANIC AGRICULTURE PROGRAM FOR FY 2023
	SAAD												
	KNAPSACK SPRAYER WITH BATTERY	SAAD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 SAAD Program	280,000	280,000		for supply and delivery of Knapsack sprayer to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Handtractor Walking type Agricultural Tractor (Pull type)	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	1,120,000		1,120,000	for supply and delivery of Handtractor Walking type Agricultural Tractor (Pull type) to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	PUMP AND ENGINE (Shallow Tube Well)	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	1,120,000		1,120,000	for supply and delivery of PUMP AND ENGINE (Shallow Tube Well) to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.



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	CORN SEEDER WITH FERTILIZER APPLICATOR	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	1,500,000		1,500,000	for supply and delivery of Corn Seeder with Fertilizer Applicator to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Fertilizer												
	Molasses, 5 kg capacity/bottle et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	6,150	6,150		To be used in the conduct of on-station and on-farm field day
	MCRA-AMIA												
	Incubator - 8 units	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	520,000		520,000	To be distributed to Adaptation and Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood FY2024
	STW - Pump and Engine Sets - 5 units	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	400,000		400,000	For distribution of qualified AMIA Villages in support to their farm production
	Multi-Function Tiller/Cultivator - 3 units	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	750,000		750,000	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Pelletizing Machine - 4 units	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	480,000		480,000	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Handtractor Walking Type Agricultural Tractor (Pull type) - 4 units	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	640,000		640,000	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Grass cutter - 20 units	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	150,000	150,000		To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Shredder Machine - 10 units	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	350,000	350,000		To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Livestock Program												
	Forage Chopper - 6 units	Livestock Program	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 Livestock Program	1,800,000		1,800,000	To be used in LEED 2024
	Incubator - 2 units	Livestock Program	Competitive Bidding	January2024	N/A	February2024	February2024	GoP	2024 Livestock Program	200,000		200,000	To be used in LEED 2024
	Animal Hauling Truck - 37units	Livestock Program	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Livestock Program	72,000,000		72,000,000	To be used in INSPIRE Program 2024
	CHEMICAL AND FILTERING SUPPLIES												
	Various R&D												
	Agar bars pure white solidifying agent for plant tissue culture 9-10 grams et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	100,000	100,000		to be used in the various R4D projects of the station
	Tenebenal/Broflanilide 20 SC (100ml/bot) Novaluron (100 ml/bot) Chloranthalonil 720 SC (1lit/bot) et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	872,250	872,250		to be distributed during the validation of pest infested area on rice, corn and vegetables in Region 3
	ILD												
	CHEMICALS AND FILTERING ( 2,900,000) CHEMICALS AND LABORATORY SUPPLIES Boric Acid AR, 500g/bottle et.al	FCAL	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 ILD	377,860	377,860		Supply and delivery of Various Chemicals and Laboratory Supplies for official use at FCAL



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	PDEA Controlled Chemicals Sulfuric Acid, AR, 2.5 L (95-97%) et.al	FCAL	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 ILD	96,600	96,600		Supply and delivery of Various Chemicals and Laboratory Supplies for official use at FCAL
	BUCHI AND ANKOM CONSUMABLES Ankom Filter Bags, FAT, 200 pcs/box et.al	FCAL	Direct Contracting	March2024	N/A	April2024	April2024	GoP	2024 ILD	994,000	994,000		For official use in the analysis conducted at the FCAL
	MYCOTOXIN KITS Mycotoxin Extraction Kit - 12 sample collection with lids, 12 filter syringe, 12 sample collection tubes with caps et.al	FCAL	Direct Contracting	March2024	N/A	April2024	April2024	GoP	2024 ILD	769,500	769,500		For official use in the analysis conducted at the FCAL
	Zearalenone Veratox Kit 48 wells per package et.al	FCAL	Direct Contracting	January2024	N/A	January2024	January2024	GoP	2024 ILD	226,000	226,000		For official use in the analysis conducted at the FCAL
	CERTIFIED REFERENCE MATERIAL for feeds - Matrix: Poultry feed Analytes: - Proximates and elements et.al	FCAL	Direct Contracting	March2024	N/A	April2024	April2024	GoP	2024 ILD	212,000	212,000		For official use in the analysis conducted at the FCAL
	OAP												
	CHEMICAL SUPPLIES Agar bars pure white solidifying agent for plant tissue culture 9-10 grams	ROS TARLAC	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	200,000	200,000		To be used in the production of tissue culture under the OAP implemented in RSLD, Paraiso, Tarlac City.
	ILD (RSL)												
	Various Chemical and Filtering (Sodium Bicarbonate, 30 Bottle; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	203,000	203,000		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Filter Paper, 80Box; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	256,000	256,000		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Nitric Acid (69%) 15Bottle; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	105,000	105,000		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Certified Reference Material (CRM) for Plant Tissue 1 Bottle; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	111,000	111,000		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Hydrochloric Acid, AR, 2.5 L (37%) 14Bottle Sulfuric Acid, AR, 2.5 L (95-97%) 30Bottle)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	125,000	125,000		For official use in Regional Soils Laboratory
	LABORATORY SUPPLIES AND EQUIPMENT												
	ILD												
	RM- TECHINCAL AND SCIENTIFIC EQUIPMENT ( 400,000)	FCAL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	424,900		424,900	Provision Services for the Preventive Maintenance of laboratory equipment officially used at FCAL
	PROVISION OF SERVICES FOR THE PREVENTIVE MAINTENANCE OF: BUCHI DIGESTOR 446 - PN: 12207 SCOPE OF WORK: 1.) Checking of gasket, replace if necessary, et.al	FCAL	Direct Contracting	March2024	N/A	April2024	April2024	GoP	2024 ILD	280,000	280,000		Provision Services for the Preventive Maintenance of laboratory equipment officially used at FCAL
	PROVISION OF SERVICES FOR THE CALIBRATION OF LABORATORY EQUIPMENT: ANALYTICAL BALANCE Brand: Ohaus et.al	FCAL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	144,900	144,900		Provision Services for the Preventive Maintenance of: valatory equipment officially used at FCAL
	OTHER MOOE (100,000) PEST CONTROL for the FOUR (4) Laboratories under the ILD - Satelite Laboratory of Integrated Laboratories Division et.al	FCAL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	76,100	76,100		For official use at the Feed Chemical Analysis Laboratory
	Animal Supplies												
	Chick Booster Mash, 19-21%, 50 kg/bag et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	40,000	40,000		to be used in the various R4D projects of the station
	Animal Supplies Rice Bran D2 (50 kg/bag) et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	250,500	250,500		To be used as feed ingredients in the production of fermented feeds for upgraded goats
	Other Supplies												
	laboratory clog shoes et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	90,000	90,000		to be used in the various R4D projects of the station



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	P.E.Plastic, 3x3x7, 100pcs/pack	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	17,000	17,000		to be used in the various R4D projects of the station
	Garden Hose, 60meters/roll	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	3,000	3,000		to be used in the various R4D projects of the station
	Welding rod (5kg/box) et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	10,000	10,000		to be used in the various R4D projects of the station
	HDE pipes (rolls) 100m/roll 1" et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	49,000	49,000		to be used in the various R4D projects of the station
	Corn Program												
	Hauling Truck (Compact-Type)	Corn Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2024 Corn Program	5,000,000		5,000,000	For CY 2024 support to DA Stations of Corn Program
	Four-wheel drive tractor for Corn (65-75 HP)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	14,000,000		14,000,000	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Four-wheel drive tractor for Cassava (90-95HP)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	7,000,000		7,000,000	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Multi-Crop Combned Harvester	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	17,500,000		17,500,000	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten and improve efficiency of harvesting activities.
	Hauling Truck (Dropside)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	24,500,000		24,500,000	to be distributed to qualified farmer's organization regionwide under the Corn Program F. Y. 2024
	Cassava Granulator	Corn Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	2,100,000		2,100,000	Post harvest equipment to be distributed to qualified FCAS regionwide for CY 2024
	Hammer Mill	Corn Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	3,500,000		3,500,000	For CY 2024 Post Harvest Facilities of Corn Program to be distributed to qualified farmers, in value adding
	Pump and engine set for shallow tube well	Corn Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	12,000,000		12,000,000	in support to Irrigation Network Services of Corn Program for CY 2024 to improve crop productivity
	GMS												
	Sports Utility Vehicle (SUV)	Budget Section	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	2,900,000		2,900,000	
	Pick-up	Budget Section	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	2,350,000		2,350,000	
	Passenger van	Budget Section	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	3,175,000		3,175,000	
	OTHER SUPPLIES AND MATERIALS												
	STO-PMED												
	Various other supplies (Car Seat, Rattan Backrest, Car Sweeps Dust et.al )	PMED	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO PMED	6,550	6,550		To be used for the convenience of the RP Vehicle assigned to PMED
	Various other supplies (Laptop Bag, Mouse with PAD et.al )	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO PMED	20,870	20,870		For Official use of PMED Staff in efficiently completing the tasks assigned to them
	Corn Program												
	Various Office Supplies to be used in Corn Program office for CY 2024 (3-Layer Steel Cabinet, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	49,000	49,000		Office Supplies to be used in Corn Program office for CY 2024



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	Admin support for the Province of Pampanga,Tarlac, Nueva Ecija, Bulacan,Bataan,Aurora and Zambales under the Corn Program CY 2024 (Various Supplies - Bond Paper (White) A4, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	245,255	245,255		Office Supplies to be used in Corn Program office for CY 2024
	Various Office Supplies to be used in Corn Program office for CY 2024 (Scissors, et.al.)	Corn Program	Shopping	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	183,655	183,655		Office Supplies to be used in Corn Program office for CY 2024
	Meals and Snacks to be served during the 1st Quarter Meeting of BAC Secretariat and Admin Staff on March 15,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Rice Program)	21,000	21,000.00		to be served during the 1st Quarter Meeting of BAC Secretariat and Admin Staff on March 15,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	Provision of Meals and Snacks to be served during the 2nd Quarter Meeting of BAC Secretariat and Admin Staff on June 21,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2025 STO FPMA (Rice Program)	21,000	21,000.00		to be served during the 2nd Quarter Meeting of BAC Secretariat and Admin Staff on June 21,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	Provision of Meals and Snacks to be served during the 3rd quarter Meeting of BAC Secretariat and Admin Staff on September 27,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2026 STO FPMA (Rice Program)	21,000	21,000.00		to be served during the 3rd quarter Meeting of BAC Secretariat and Admin Staff on September 27,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	Provision of Meals and Snacks to be served during the 4th Quarter Meeting of BAC Secretariat and Admin Staff on December 20,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2027 STO FPMA (Rice Program)	21,000	21,000.00		to be served during the 4th Quarter Meeting of BAC Secretariat and Admin Staff on December 20,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	ILD												
	SCRUB SUIT with embroidered name and logo (straight-cut pants with front and side pockets) (Tailored; color, cut and embroidery designs TBD) et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	93,500	93,500		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS LABORATORY SUPPLIES Erlenmeyer Flask with screw cap, Borosilicate Glass, 250ml et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	356,625	356,625		For official use in the Regional Animal Disease Diagnostic Laboratory
	Two Door Bottom Freezer Refrigerator Inverter Compressor with Control Panel outside of fridge door/electrostatic touch Volume Capacity: 10.2 cu ft (290 L); R600a Refrigerant et.al	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 ILD	92,000	92,000		For use in the storage of viral transport media and laboratory kits in RADDL3
	CHEST FREEZER, 22 cu.ft, two-door, Inverter et.al	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 ILD	47,000	47,000		For use by the RADDL 3 in storing animal heads, carcasses, and retention samples for decontamination prior to final disposition.
	Book Specs TBF	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 ILD	40,000	40,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	Bottom Load Water Dispenser specs: free standing water dispenser et.al	BAC	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 ILD	27,000	27,000		to be used at BAC Office
	PORTABLE TROLLEY SPEAKER; 15inches; with Bluetooth / NFC connectivity LED Lights 2 Wireless Microphone Included et.al	FCAL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	118,465	118,465		For official use at the Feed Chemical Analysis
	STO AMIA												
	Various office supplies (Sign Pen, Black, liquid/gel ink, o.5mm needle tip Ballpen 100 pcs / set et.al)	STO AMIA	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO AMIA	80,000	80,000		to be used at AMIA Office
	Various Training expenses (Bond Paper A4, 70 gsm40reams et.al)	STO AMIA	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO AMIA	36,800	36,800		to be used in training
	ROS LAHAR												
	Loam soil (6 cubic meter per truck load) Sukang Sasa, 1 L capacity/bottle et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	50,000	50,000		To be used in the production of organic liquid supplements



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	GASS												
	Various other supplies (dishwashing liquid, 250 ml, et.al.)	Budget Section	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 GASS	60,000	60,000		for use in the Budget Section
	QCI												
	Various Other Supplies (Envelope long, expanded, et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 QCI	102,400	102,400		for official use in the office of the Regulatory Division
	Registration, Licensing & Quality Control												
	Various Other Supplies (Detergent powder, 1 kg, et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Registration, Licensing, and Quality Control	100,000	100,000		to be used for the registration, licensing and quality service section
	Various Other Supplies (Computer Ink MFC-T810W [BT5000M], et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 Registration, Licensing, and Quality Control	99,640	99,640		to be used at the Animal Welfare and Health Section of Regulatory Division
	Organic Agriculture Program												
	Various Other Supplies (loam soil (6 cubic meter per truck load), et.al.)	ROS Hillyland	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	30,000	30,000		To be used in the production of organically grown forage seedlings
	Various Other Supplies (loam soil (6 cubic meter per truck load), et.al.)	ROS Lahar	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	50,000	50,000		To be used in the production of organically grown forage seedlings
	Various dental/laboratory supplies (Alcohol lamp, glass, et.al.)	ROS Magalang	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	658,000	658,000		To be used in the production of tissue cultured arrow root to be distributed to the farmers
	Various Other Supplies (Thumb forcep, 6.25", et.al.)	ROS Magalang	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	817,000	817,000		To be used in the organic agriculture production area at the station
	RICE PROGRAM												
	Various training supplies (ENVELOPE, expanding, plastic with handle pushlock legal, Colored Transparency, Zipper closure 300 pcs; et.al)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	165,800	165,800		Training materials to be used during the Training of Rice Crop Manager Advisory Service for the Municipal AEWs and RCM Provincial Focal Person in Region 3
	Field Hat300 pcs "Long Sleeve Field Shirt Fine combed cotton, round neck, Raglan type, Gray/Blue color, Gray (sleeve) - Blue (body), with printed Rice Crop Manager and Logo (at the back) and DA Logo (chest/leftside) rubberized print"300pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	165,800	165,800		Training materials to be used during the Training of Rice Crop Manager Advisory Service for the Municipal AEWs and RCM Provincial Focal Person in Region 3
	Various Training Supplies (Notebook, stenographer, 40 leaves 900 pcs; ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	161,900	161,900		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Tarpaulin (6ft x 5 ft)20pcs Tarpaulin (6ft x 5 ft)14pcs Placards (1.5ft x 2ft) with 1.5m supportive pole 100pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	161,900	161,900		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3 and during the conduct of Bio Fertilizer Derby in Region 3
	Various Training Supplies (ENVELOPE 35 pcs; ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	20,326	20,326		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	Field Shirt (Long sleeves)900pcs Field Hat900pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	20,326	20,326		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Other Supplies Notebook, stenographer, 40 leaves80pcs Ballpen, black, retractable, 50pcs/tube2tube	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	2,440	2,440		to be used during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on May and November 2024
	Various other supplies (Field Shirt (Long sleeves) 100 pcs; ET AL)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	140,000	140,000		to be used by data collector for the implementation of PRISM Filed Protocols
	Various other supplies (Combi Cartridge 1 set; ET AL)	Soils Laboratory	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Rice Program)	142,900	142,900		For official use at the Regional Soils Laboratory
	20 footer Container Van with fully furnished 1 unit	COA	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Rice Program)	650,000		650,000	For Official use of COA DARFO3 Team R3-41
	Various other supplies (Billboards 21set; ET AL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	155,000	155,000		To be used in the implementation of different Participatory Performance Testing and Validation (PPTV)- Reserach Managed in Region 3 under Next-Gen PLUS Project
	Various other supplies for RCM (Tarpaulin 18 pcs; ET AL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	69,660	69,660		to be used during the DA-RFO 3 Technology Forum and In-House review of Research for Development Projects and Studies.
	Various other supplies for RCM (Garbage Bag Roll Large5 roll; ET AL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	5,250	5,250		To be used in the project 'Rice-Based Diversified Farming System Technology Demonstration and Assessment' at DA-RSLD, Paraiso, Tarlac City, Tarlac for CY 2024
	Various other supplies for Rice Seed Prod (Diesel Engine Water Pump 1 pc, ETAL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	135,000	135,000		To be used in the implementation of reserach projects at RSUD, Magalang,Pampanga
	Various Other Supplies (Complete Fertilizer50bags; et.al.)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	213,500	213,500		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Various Garden Tools: Halabas #3 70 pcs; et.al.)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	261,000	261,000		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Grass Cutter. Specification: 2 stroke gasoline air cooled and max power 1.21HP/7000 RPM4set	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	60,088	60,088		to be used in the implementation of research projects at RSUD, magalang
	Yam Bean (Other Supplies & Materials) (Test tube No. 9820 125 piece; etal)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	50,035	50,035		Yam Bean (Other Supplies & Materials)
	Organic Rice (Other Supplies & Materials) Hermetic Sacks Grain Storage 400 pc; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	262,000	262,000		Organic Rice (Other Supplies & Materials)
	PRIME (Other Supplies & Materials) Ink TK 5275Y, Yellow 2 tube; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	450,000	450,000		PRIME (Other Supplies & Materials)
	Rice Diversified RSLD Tarlac (Other Supplies & Materials ) Multi-Insect Killer Spray 15 bottle; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	69,000	69,000		Rice Diversified RSLD Tarlac
	Traditional Rice (Other Supplies and Materials) buntings multi color 100 meters 5 pcs; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	50,000	50,000		Traditional Rice (Other Supplies and Materials)
	Prepacke Quartz Reactor for CNS Elemental Nalyzer5 piece Pressed Tin Capsule for CNS analysis (100 pcs) 7 set	Soils Laboratory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	153,000	153,000		other suookues
	SIGN PEN, Extra Fine Tip, Black SIGN PEN, Extra Fine Tip, Blue SIGN PEN, Extra Fine Tip, Red et.al	COA	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	381,245.44	381,245.44		1st and second requirement for official use of COA DARFO3 Team R3-41
	Livestock Program												
	Various Other Supplies (Surgical mask 3-layers, et.al.)	Livestock Program	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Livestock Program	80,799	80,799		To be used in Livestock Program.
	Various Other Supplies (Microfiber Cloth15pc, et.al.)	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	16,542	16,542		To be used in Livestock Program.



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Other Supplies: Lot 1 - ROSLD (Eartag Marker, Black, 10 pcs., et.al.) Lot 2 - ROSUD (Syringe, 3ml capacity, 5 box, et.al.) Lot 3 - ROSHD (Rice Hull (15kg/bag), 900 bags, et.al.) Lot 4 - ROSLL (Rice Hull (15kg/bag), 600 bags, et.al.)	ROSLD ROSUD ROSHD ROSLD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	551,870	551,870		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLL
	FPMA (HVCDP)												
	Supply and Delivery of Eco Bag for use as packaging of assorted vegetable seeds and other mini garden tools for distribution to the GSB Winners	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	42,500	42,500		Supply and Delivery of Eco Bag for use as packaging of assorted vegetable seeds and other mini garden tools for distribution to the GSB Winners
	14" Glass Plaque 12" Glass Plaque 10" Glass Plaque 8" Glass Plaque Acrylic Lei	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	395,500	395,500		For distribution to the winners on FY 2024 Best Gulayan sa Barangay Provincial and Regional Category
	14" Glass Trophy	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	50,000	50,000		For distribution to the High Value Crops Achievers' Awardees on November 21, 2024 under HVCDP
	SAAD												
	SAAD Journal with Pen Holder and Perdsionalized Pen	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	250,000	250,000		For dissemination to farmers in support SAAD programs/ activities
	SAAD 2025 CALENDAR	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	280,000	280,000		For dissemination to farmers in support SAAD programs/ activities
	Side Table	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	100,000	100,000		
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	200,150	200,150		For official use in the Regional Soils Laboratory.
	Vehicle Floor Matting	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	20,000	20,000		To be used in RP Vehicle
	SAAD												
	Laboratory Slippers (ordinary medium size) Toilet tissue (12 rolls/ pack ) etal	ROS TARLAC	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Organic Agriculture Program	230,000	230,000		To be used in the production of tissue culture under the OAP implemented in RSLD, Paraiso, Tarlac City.
	Various PSS												
	Other Supplies (16 pieces of storage and organizing box, and 1 piece of pantry glass steel cabinet)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	22,080	22,080		To be used in the implementation of research projects
	Various Other Supplies (Dishwashing liquid, heavy-duty scrub sponges, et al.)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	44,113	44,113		To be used in the implementation of research projects
	Other Supplies (115 bottles of Genuine ink 003 Black, 110 bottles each of Genuine ink 003 Cyan, Magenta, and Yellow; and 3 units of High-yield 390g MP2014 toner)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	140,225	140,225		To be used in the implementation of research projects
	Various Other Supplies (USB flash drive 64GB, External SSD 2 Terabyte, et al.))	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	213,239	213,239		To be used in the implementation of research projects
	Various Other Supplies (Parchment paper, Stand-up Pouch, et al.))	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	249,879	249,879		To be used in the implementation of research projects
	REPAIR & MAINTENANCE OF RP VEHICLES												
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	NP-53.9 - Small Value Procurement	January to December 2024	N/A	January to December 2024	January to December 2024	GoP	2024 GAA	5,054,161	5,054,161		For the Repair and Maintenance of RP Vehicles
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	2024 GAA	3,863,759	3,863,759		For the Repair and Maintenance of RP Vehicles
	RENTAL												



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	MCRA-AMIA												
	Van Rental	FOD	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 MCRA_AMIA	300,000	300,000		for use in the monitoring and other activities of MCRA-AMIA
	Rice Program												
	Van Rental	Rice Program	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	30,000	30,000		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	Van Rental	Rice Program	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	80,000	80,000		Van rental to be used during RnR data collection
	Van Rental	Rice Program	NP-53.9 - Small Value Procurement	April 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	50,000	50,000		Van rental to be used during Training/Retooling
	Rental of Transportation Services in the Province of Aurora February 13-16, 2024 March 19-22, 2024 April 23-26, 2024 May 28-30, 2024	AFES	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AFES	106,000	106,000		To be used during the conduct of monitoring/ geotagging/ inventory/ validation/ social preparation for various agricultural machinery and infrastructure Projects.
	Rental of Transportation Services in the Province of Tarlac February 22-23, 2024 March 21-22, 2024 April 18-19, 2024	AFES	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AFES	50,400	50,400		To be used during the conduct of validation/ geotagging/of Phil Solar irrigation Projects (PSIP) and inventory of various agricultural machinery and infrastructure Projects.
	Van Rental for various Research for Development Activities	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	46,000	46,000		Van Rental for various Research for Development Activities
	Van Rental under RCM project	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	72,000	72,000		Van Rental under RCM project
	Rent of MV during Joint Monitoring with Collaborators	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO AMIA	100,000	100,000		Rent of MV during Joint Monitoring with Collaborators
	Rent of MV during Research Exchange Visit outside the Region	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO AMIA				Rent of MV during Research Exchange Visit outside the Region
	Rent of MV during Major Activities with unavailability of RP vehicle	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO AMIA				Rent of MV during Major Activities with unavailability of RP vehicle
	FMR												
	"Rental of Transportation Services in the Province of Pampanga February 21& 28, 2024 March 13 &20, 2024 April 23 &17,2024 May 8 & 22, 2024 June 5 & 19, 2024 "	FMR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 FMR	59,500	59,500		To be used during the conduct of monitoring/ geotagging/ inventory/ for various agricultural machinery and infrastructure Projects.
	"Rental of Transportation Services in the Province of Bataan February 20 & 27, 2024 March 12 & 26, 2024 April 9 & 23, 2024 May 7 & 21, 2024 June 4 & 18, 2024 July 2 & 16, 2024"	FMR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 FMR	84,200	84,200		To be used during the conduct of supervision/ monitoring/ validation/ inventory/ for various agricultural machinery and infrastructure Projects.
	FMR												
	Van Rental to be use during theconduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various Market Development Services	20,000	20,000		to be use during theconduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales
	AMAD												



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	Van Rental to be used during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various Market Development Services	30,000	30,000		to be used during the conduct of ASPIRE in the Province of Pampanga
	OTHER MOOE												
	Glass door with aluminum frame, brown, 2 wings Glass door, standard size, aluminum frame, brown et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	60,000	60,000		to be installed at Lobby of RCPC for more secured vicinity
	OFFICE SUPPLIES AND EQUIPMENT												
	RCPC												
	Laptop, Processor: AMD Ryzen 5600H 6-core/12-thread Graphics: AMD Radeon Vega 7 Graphics ET.AL	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	46,000	46,000		to be used for data management in line with the ISO Certification
	Computer Monitor 23-inch, IPS Panel, VGA, HDMI, Display port, 5ms gtg Full HD 1920x1080 et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	17,000	17,000		to be used for data management in line with the ISO Certification
	CPU Intel Core i5 10500 3.1GHz 6C 65W CPU / 8GB (1x8GB) DDR4 2666 et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	49,999	49,999		to be used for data management in line with the ISO Certification
	DSLR Camera Stills: One-Shot AF, Servo AF, Manual et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	47,000	47,000		to be used for data management in line with the ISO Certification
	Laptop2unit	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	98,000	98,000		For official use in Regional Soils Laboratory
	F2C2												
	Metacards, 500 sheets Manila Papers et.al	F2C2	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO F2C2	388,938	388,938		To be used during the office works
	Various Office Supplies	FOD	NP-53.9 - Small Value Procurement	February, June 2024	N/A	March, July 2024	March, July 2024	GoP	2024 STO F2C2	714,871	714,871		to be used under F2C2 Program for CY 2024
	QCI												
	Various Office Supplies (bond paper, et.al.)	Regulatory	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 QCI	75,000	75,000		for official use in the office of the Regulatory Division
	Registration, Licensing & Quality Control												
	Various Office Supplies (Paper, multipurpose, et.al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Registration, Licensing, and Quality Control	25,000	25,000		to be used for the registration, licensing and quality service section
	Various Office Supplies (Record book [500 pages], et.al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 Registration, Licensing, and Quality Control	10,000	10,000		to be used at the Animal Welfare and Health Section of Regulatory Division
	STO-PMED												
	Various office supplies and materials for 1st Quarter (Ballpen, Rollerball Pen et.al)	PMED	Shopping	February 2024	N/A	March 2024	March 2024	GoP	2024 STO PMED	142,918	142,918		First Quarter Supplies to be used in PMED office
	Various office supplies and materials for 3rd and 4th Quarter (Ballpen, Rollerball Pen et.al)	PMED	Shopping	April 2024	N/A	May 2024	May 2024	GoP	2024 STO PMED	251,921	251,921		to be used at PMED
	Various Computer Materials (HDMI to HDMI cable 10 Meters suitable for LED LCD HD TVs, Computer Monitors and Projectors, et.al.)	PMED	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO PMED	388,360	388,360		to be used at PMED
	HVCDP												
	Live Streaming Equipment Camera with Accessories (Rechargeable Battery Pack, Camera Umrella Rain Cover, Camera Lens, Tripod, Lapel Mic, Hard Drive and 100m Wireless Display Adapter Video Transmitter and Receiver)	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	400,000	400,000		To be used in the RAFIS
	- Mirrorless Digital Camera - 2 in 1 PC	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	100,000	100,000		To be used in the RAFIS
	- Computer Monitor - Computer Graphics Card - All in One Printer - Multi-function Business Inkjet Color Printer et.al	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	100,000	100,000		To be used in the RAFIS
	INSTALLATION OF 1 UNIT FRAMELESS GLASS DOOR specs: width: 100CM et.al	BAC	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 HVCD Program	38,000	38,000		to be used at BAC Office



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	FPMA (HVCDP)												
	Various Janitorial/Computer/Training Supplies and Materials (Spray Alcohol, Ethyl, 500 ml., etal.)	HVCDP	Shopping	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	488,036	488,036		To be used at HVCDP Office for the Year 2024
	- Certificate Holder Customized Certificate Holder to hold A4 Size paper, hard bound with gold stamped DA logo, Bagong Pilipinas logo and HVCDP logo" - Certificate Holder Customized Certificate Holder to hold A4 Size paper, hard bound with gold stamped DA logo, Bagong Pilipinas logo and NUPAP logo"	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	50,000	50,000		To be used in HVCDP and NUPAP related activities for the Year 2024
	Rice Program												
	Training Kits/Materials (RESEARCH POOL)	Research	NP-53.9 - Small Value Pro	January 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	100,000	100,000		Training Kits/Materials (RESEARCH POOL)
	Training kit (bags, notebook, ballpen, USB) (PRIME)	Research	NP-53.9 - Small Value Pro	January 2024	N/A	May 2024	February 2024	GoP	2024 Rice Program	146,000	146,000		Training kit (bags, notebook, ballpen, USB) (PRIME)
	Next-Gen (Office Supplies) - Bond Paper (Long - 80 gsm/ Substance 24) 40 ream; etal	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	100,050	100,050		Next-Gen (Office Supplies)
	Rice Crop Estab (Office Supplies) PRINTER INK (canon) Black (790) 10 bottle; etal	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	50,000	50,000		Rice Crop Estab (Office Supplies)
	RCM (Office Supplies) Paper, Multi Purpose (A4- substance 20)21reams; etal	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	49,985	49,985		RCM (Office Supplies)
	Yam Bean Lahar (Office Supplies) ROTATING MOP, 360 Rotating Cleaner with Turbo Flushing Bucket, 2unit; etal	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	20,000	20,000		Yam Bean Lahar (Office Supplies)
	Ink Cartridge, Pixma iP110-35, black20cart Ink Cartridge, Pixma iP110-35, color15cart	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	38,025	38,025		Research (Office Supplies)
	FPMA (Rice)												
	Various office supplies (Storage and Organizing Box200 pcs; ETAL)	Rice Program	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	369,230	369,230		To be used under Rice Banner Program
	Various other supplies (Epson Ink Bottle (Black) (003 series)100 bottles; ETAL)	Rice Program	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	80,000	80,000		To be used under Rice Banner Program
	Various janitorial supplies (Guava Alcohol 70 % 500 ml50piece; ETAL)	Rice Program	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	63,300	63,300		To be used under Rice Banner Program
	Various office supplies (PAPER A4, 80 gsm30box; ETAL)	Seeds	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	155,460	155,460		To be used at Seed Component
	Various office supplies (Trashbag, plastic, transparent, 10pcs/roll30roll; ETAL)	ORED	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	96,843	96,843		To be used at the office of Regional Executive Director
	Various office supplies (Bathroom Tissue Rolls, 3 ply, 12 rolls/pack5pack; ETAL)	IIC	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	21,386	21,386		For official use at the Office of Internal Inspection Committee (IIC)
	Storage Box, Plastic HD, 600piece Sign Pen, Blue 1.0 (thick)15piece	COA	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	300,375	300,375		To be used at the Office of COA
	Scanner (specifications: DS-530 II et al.) etal	BAC	NP-53.9 - Small Value Pro	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	99,900		99,900	to be used at BAC Office
	6 Printer specs: functions: print, print speed -(black normal) etal	BAC	NP-53.9 - Small Value Pro	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	49,200	49,200		to be used at BAC Office
	AA Battery 1.2v 2450mAh ni-mh, rechargeable, AAA Battery 1.2v 900mAh ni-mh rechargeable, battery charger et al	BAC	Shopping	January 2024	N/A	January 2024	January 2024	GoP	2024 STO FPMA (Rice Program)	92,535	92,535		to be used at BAC Office
	NUPAP												
	Various Office Supplies (Dishwashing Liquid, etal.)	NUPAP	Shopping	February2024	N/A	March2024	March2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	49,975	49,975		To be used at the information section.
	VARIOUS R&D												
	Paper, Multicopy, A4, 500 sheets per ream etal	RESEARCH	Shopping	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular	20,020	20,020		to be used in the various R4D projects of the station
	Paper, Multi Purpose (A4- substance 20) et.al	RESEARCH	Shopping	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular	50,000	50,000		to be used in the various R4D projects of the station
	ILD												
	R32 Refrigerant, Full 5D DC Inverter Applicable Unloaded Area 20sqm-35sqm et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	240,000	240,000		to be installed in RCPC laboratories and Lobby



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CCTV 16 channel complete set with installation and configuration et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	49,000	49,000		to be used in maintaining security around RCPC Compound
	Laserjet Print Cartridge 202A CF500A , Black Laserjet Print Cartridge 202A CF501A, Cyan et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	28,500	28,500		to be used at RCPC office
	27in length, 18in width, 1 inch excess on both end of the length crib is divided into 3 equal parts et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	64,000	64,000		to be used for mass production of Trichogramma sp
	Plate, ceramic 10", plain white Drinking glass, 11oz, 6pcs per box #212et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	10,500	10,500		to be used during conduct of meetings and trainings
	ACETATE, A4 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min PAPER, MULTICOPY, A4, 80 gsm ET.AL	RCPC	SHOPPING	January2024	N/A	January2024	January2024	GoP	2024 ILD	269,585	269,585		Office supplies will used in clerical works and information awareness on pest management campaign e.g. technical briefings, trainings & meetings. Janitorial Supplies will be used in the maintenance and sanitation of laboratories and other facilities in RCPC
	PRINTING EQUIPMENT Printer, all-in-one et.al	RADDL	NP-53.9 - Small Value Procurement	April 2024	N/A	May2024	May2024	GoP	2024 ILD	20,000	20,000		For official use in the Regional Animal Disease Diagnostic Laboratory
	OFFICE SUPPLIES CUSE "ALCOHOL, ethyl, 70%, with moisturizer,hypoallergenic, 500ml " et.al	RADDL	Shopping	January2024	N/A	February2024	February2024	GoP	2024 ILD	253,884	253,884		Supply and delivery of Office Supplies
	ALCOHOL, Ethyl, 500 ml et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	98,602	98,602		For official use in the Regional Animal Disease Diagnostic Laboratory
	Intercom system (with handset for 1 master station and 5 Sub-stations; network; power sources and installation materials) et.al	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	110,000	110,000		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Printer, all-in-one	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	20,000	20,000		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Single Channel Pipette (1000ul) Single Channel Pipette (200ul) et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	April2024	April2024	GoP	2024 ILD	70,000	70,000		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Brother EPSON HP et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	40,000	40,000		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Leaflets Tarpaulins et.al	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	50,000	50,000		For official use in the Regional Animal Disease Diagnostic Laboratory3
	INKJET PRINTER, - Print, Scan, Copy, Fax with ADF - LCD Screen: 1.44" Colour LCD et.al	FCAL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	90,535		90,535	For official use at the Feed Chemical Analysis Laboratory
	ILD												
	Janitorial Supplies (CUSE) DISINFECTANT SPRAY, aerosol type et.al	RCPC	SHOPPING	January 2024	N/A	March to September 2024	March to September 2024	GoP	2024 ILD	98,550	98,550		to be used in maintaining cleanliness of laboratories and surroundings of RCPC
	Various Office supplies (Alcohol, Ethyl, 500ml30bottle; EL.AL)	ILD (RSL)	SHOPPING	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	127,457	127,457		To be used at RSL
	Various Office supplies (Universal extension wheel 2 piece; EL.AL)	ILD (RSL)	SHOPPING	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	127,457	127,457		To be used at RSL
	FMR												
	OFFICE SUPPLIES ALCOHOL ETHYL 68-70% (500 ml) AIR FRESHENER, Aerosol type, 150g et.al	FMR	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	99,751	99,751		To be used at RAED Office.
	AFES												
	BATTERY dry cell "AA" 2 pcs per blister pack CLIP, backfold, 50mm	AFES	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AFES	99,984	99,984		To be used at RAED Office.
	Livestock Program												



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Fastener, Metal, 170mm between prongs, 50 sets100box ETAL	Livestock Program	SHOPPING	January2024	N/A	January2024	January2024	GoP	2024 Livestock Program	341,599	341,599		To be used in livestock program
	Organic Agriculture Program												
	Various office equipment (printer, et.al.)	OAP	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	176,160	176,160		to be used at OAP Office
	ZHP Split type AC Inverter with installation, 4 units	ROS Magalang	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	200,000		200,000	To be used in the Arrow Root Tissue Culture Laboratory
	STO-ICT												
	Desktop PC	ICTU	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO ICT Management	1,190,000		1,190,000	To be used by the different offices, units/Division of DA RFO3
	Rice Program												
	A4 Wi-Fi All-in-One Ink Tank Printer 2 units; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	45,000	45,000		to be used in Next-Gen
	Portable Multi Media Speaker with Wireless Microphone Bluetooth 2 units; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	84,300	84,300		to be used in Rice Crop Estab.
	A4 Wi-Fi All-in-One Ink Tank Printer 4 units; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	91,000	91,000		to be used in Rice Crop Estab.
	SRI & Bio-Fertilizer -Laptop 1 unit	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	49,999	49,999		SRI & Bio-Fertilizer -Laptop 1 unit
	Laptop 1 unit	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	49,999	49,999		to be used in the project "Rice-Based Diversified Farming System Technology Demonstration and Assessment at DA-RSLD, Paraíso, Tarlac City, Tarlac for CY 2024
	Laptop 1 unit Printer 2 units	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	77,000	77,000		to be used in the project "Rice-Based Diversified Farming System Technology Demonstration and Assessment at DA-RSLD, Paraíso, Tarlac City, Tarlac for CY 2024
	Geotagging Device15unit	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Rice Program)	735,000	735,000		to be used by existing and additional PRISM data collectors in monitoring fields for the proper implementation of the project.
	MCRA_AMIA												
	Printing equipment - Scanner - Printer	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	115,000	115,000		To be used by AMIA Program at Institutional Development Unit Office
	Various office supplies (Steel office Library Bookcases and Shelving rack, et.al.)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	127,705	127,705		To be used by AMIA Program at Institutional Development Unit Office
	Laptop PC	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	98,000	98,000		To be used by AMIA Program at Institutional Development Unit Office
	GASS												
	DESKTOP PC 3 units PRINTER2piece	GSS	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 GASS	220,000	220,000		for use in the GSS office
	Various PSS												
	Various Office Supplies (Bond paper (A4, Long, Short), Ballpen (Black, Blue), et al.)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	239,935	239,935		To be used in the implementation of research projects
	Various Office Supplies (Paper (A4, Legal), Printer Ink, et al.)	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	180,000	180,000		To be used in the implementation of research projects



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GASS												
	Various office supplies (ALCOHOL, Ethyl, 500 mL 10 bottle; ETAL)	GSS	Shopping	January2024	N/A	February2024	February2024	GoP	2024 GASS	61,094	61,094		for use in the GSS office
	Various Office supplies (FOLDING STORAGE BOX COLLAPSIBLE LARGE TRANSPARENT 3 piece; ETAL)	GSS	Shopping	January2024	N/A	February2024	February2024	GoP	2024 GASS	11,100	11,100		for use in the GSS office
	VARIOUS MARKET & DEVELOPMENT												
	Various office supplies	AMAD	NP-53.9 - Small Value Procurement	April, Sept, 2024	N/A	May, October, 2024	May, October, 2024	GoP	2024 Various Market Development Services	1,000,000	1,000,000		for official use in the AMAD office
	Various office supplies ALCOHOL, 500 ml SIGN PEN, Black, liquid or gel et.al	AMAD	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2028 Various Market Development Services	117,837	117,837		To be used at the Agribusiness and Marketing Assistance Division office for the 1st Semester of 2023
	Livestock Program												
	Various Supplies (A3+ Office Printer L1300 Refill Ink Tank System Color 3-in-1 Printer, 1 set, et.al.)	ROSLD Tarlac	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	46,324	46,324		To be used in livestock production project at ROSLD Tarlac.
	STO-ICT												
	Office Suite Software (Perpetual License)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	50,000	50,000		To be used in the ICTU office
	"Video Conferencing Software (1-Year Subscription per license)"	ICTU	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO ICT Management	49,500	49,500		To be be used in ICTU Office
	Office Suite Subscription Software (1-year Subscription)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	10,000	10,000		To be be used in ICTU Office
	MEALS AND SNACKS												
	STO-PMED												
	Planning and Programming Sections												
	Meals and snacks with accommodation for the conduct of the FY 2026 Joint Planning Workshop by Province on October 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 STO PMED	600,000	600,000		Meals and snacks with accommodation for the conduct of the FY 2026 Joint Planning Workshop by Province on October 2024
	Meals and snacks for the conduct of the Presentation of FY2025 PBP to the CSOs, SUCs, AFCs, NEDA, DBM and Private Sectors Representatives on February 2024	PMED	NP-53.9 - Small Value Procurement	January 2023	N/A	March 2024	March 2024	GoP	2024 STO PMED	75,000	75,000		Meals and snacks for the conduct of the Presentation of FY2025 PBP to the CSOs, SUCs, AFCs, NEDA, DBM and Private Sectors Representatives on February 2024
	Meals and snacks for the conduct of the PIP/TRIP Briefing and Updating on April, May, and June 2024	PMED	NP-53.9 - Small Value Procurement	January 2023	N/A	May 2024	May 2024	GoP	2024 STO PMED	90,000	90,000		Meals and snacks for the conduct of the PIP/TRIP Briefing and Updating on April, May, and June 2024
	Meals and snacks with accommodation for the conduct of the National Budget Execution Documents Workshop on August 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 STO PMED	2,100,000	2,100,000		Meals and snacks with accommodation for the conduct of the National Budget Execution Documents Workshop on August 2024
	Monitoring and Evaluation Section	PMED											
	Meals and snacks with accommodation for the conduct of the DA Mid-Year Assessment on July 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	2024 STO PMED	105,000	105,000		Meals and snacks with accommodation for the conduct of the DA Mid-Year Assessment on July 2024
	Meals and snacks with accommodation for the conduct of the Capacity building on Monitoring and Evaluation of DA PAPs on May 2024 and August 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 STO PMED	238,250	238,250		Meals and snacks with accommodation for the conduct of the Capacity building on Monitoring and Evaluation of DA PAPs on May 2024 and August 2024
	Meals and snacks for the conduct of the PMED Monthly Meeting every last Friday of the month	PMED	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 STO PMED	126,000	126,000		Meals and snacks for the conduct of the PMED Monthly Meeting every last Friday of the month
	Intervening Activities	PMED											



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	Meals and snacks for the conduct of the RCI-SRD 03 Meeting on March 2024 in Pampanga	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO PMED	30,000	30,000		Meals and snacks for the conduct of the RCI-SRD 03 Meeting on March 2024 in Pampanga
	Meals and snacks for the conduct of the PCIP Workshop for Hogs on January 2024 in Nueva Ecija	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO PMED	18,000	18,000		Meals and snacks for the conduct of the PCIP Workshop for Hogs on January 2024 in Nueva Ecija
	Meals and snacks for the conduct of the AFC Coordinators Orientation on January 26, 2024 at DA Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	33,000	33,000		Meals and snacks for the conduct of the AFC Coordinators Orientation on January 26, 2024 at DA Conference Room, City of San Fernando, Pampanga
	Meals and snacks for the conduct of the RMC Meeting by quarter	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	144,000	144,000		Meals and snacks for the conduct of the RMC Meeting by quarter
	ISO Related Activities	PMED											
	Meals and snacks for the conduct of the Technical Guidance on QMS Implementation on February 2024	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	48,000	48,000		Meals and snacks for the conduct of the Technical Guidance on QMS Implementation on February 2024
	Meals and snacks with accommodation for the conduct of the Technical Guidance on Auditing the Agency QMS Pre-audit and Actual internal audit – 4 days (F2F) on February 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2024	January 2024	GoP	2024 STO PMED	120,000	120,000		Meals and snacks with accommodation for the conduct of the Technical Guidance on Auditing the Agency QMS Pre-audit and Actual internal audit – 4 days (F2F) on February 2024
	Meals and snacks for the conduct of the Technical Guidance on Auditing the Agency QMS Actual internal audit – Exit Conference - 1 day (F2F) on February 2024	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	48,000	48,000		Meals and snacks for the conduct of the Technical Guidance on Auditing the Agency QMS Actual internal audit – Exit Conference - 1 day (F2F) on February 2024
	Meals and snacks with accommodation for the conduct of the Technical Guidance on Management Review on April 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 STO PMED	384,000	384,000		Meals and snacks with accommodation for the conduct of the Technical Guidance on Management Review on April 2024
	Meals and snacks for the conduct of the Readiness Assessment - 1 day - hybrid on September 2024	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	48,000	48,000		Meals and snacks for the conduct of the Readiness Assessment - 1 day - hybrid on September 2024
	Meals and snacks for the conduct of the Third-Party Audit on September 2024	PMED	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO PMED	102,000	102,000		Meals and snacks for the conduct of the Third-Party Audit on September 2024
	Meals and snacks for the conduct of the Celebrating the Agency's Victory: DA-RFO III as ISO 9001:2015 Certified Agency on October 2024	PMED	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO PMED	110,000	110,000		Meals and snacks for the conduct of the Celebrating the Agency's Victory: DA-RFO III as ISO 9001:2015 Certified Agency on October 2024
	F2C2												
	F2C2 Mid-year Assessment	F2C2	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 STO F2C2	232,000	232,000		Food and Accommodation for the conduct of the F2C2 Mid-year Assessment
	F2C2 Year-end Assessment	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	232,000	232,000		Food and Accommodation for the conduct of the F2C2 Year-end Assessment
	Training on Social Preparation, Business Plan Preparation, Project Proposal Preparation, Enterprise Management, Bookkeeping, and Cluster Development Plan	F2C2	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	288,000	288,000		Food and Accommodation for the conduct of the Training on Social Preparation, Business Plan, Project Proposa Preparation, Enterprise Management, Bookkeeping, and Cluster Development Plan.



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	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
0	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	23,800	23,800		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Market Matching	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	39,000	39,000		Meals and Snack to be served during the conduct of Market Matching.
	Investment Fora	F2C2	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 STO F2C2	39,000	39,000		Meals and Snack to be served during the conduct of Investment Fora.
	Trade Fairs	F2C2	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO F2C2	188,500	188,500		Food and Accommodation for the conduct of Trade Fairs.



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	F2C2 Awarding	F2C2	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO F2C2	40,000	40,000		Meals and Snack to be serve during the conduct of F2C2 Awarding.
	GMS												
	Meals and Snacks Accomodation to provide meals and accomodation for the conduct of Technical Review Workshop Cluster 1 for FY 2025 Budget Proposal of DA on February 19-23,2024 in Lubao, Pampanga	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 GASS	1,286,250	1,286,250		to provide meals and accomodation for the conduct of Technical Review Workshop Cluster 1 for FY 2025 Budget Proposal of DA on February 19-23,2024 in Lubao, Pampanga
	STO-AMIA												
	Training on AECA	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	360,000	360,000		Training on AECA
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Aurora.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	18,000	18,000		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Aurora.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Zambales.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	18,000	18,000		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Zambales.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Bataan.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	18,000	18,000		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Bataan.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Tarlac.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	18,000	18,000		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Tarlac.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Nueva Ecija.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	18,000	18,000		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Nueva Ecija.
	Meals and snacks to be served during the emergency meeting of AMIA Program.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	24,000	24,000		Meals and snacks to be served during the emergency meeting of AMIA Program.
	Meals and snacks to be served during the emergency meeting of AMIA Program.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	24,000	24,000		Meals and snacks to be served during the emergency meeting of AMIA Program.
	Meals and snacks to be served during the emergency meeting of AMIA Program.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	24,000	24,000		Meals and snacks to be served during the emergency meeting of AMIA Program.
	Meals and snacks to be served during the emergency meeting of AMIA Program.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	24,000	24,000		Meals and snacks to be served during the emergency meeting of AMIA Program.
	FMR												
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on February 22, 2024 at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 FMR	30,000	30,000		to be served during the conduct of RAED Monthly Meeting on February 22, 2024 at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on March 22, 2024 at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 FMR	30,000	30,000		to be served during the conduct of RAED Monthly Meeting on March 22, 2024 at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on April 25, 2024 at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 FMR	30,000	30,000		to be served during the conduct of RAED Monthly Meeting on April 25, 2024 at DA-RFO 3 Conference Room, CSFP.



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on <b>May 23, 2024</b> at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 FMR	30,000	30,000		to be served during the conduct of RAED Monthly Meeting on <b>May 23, 2024</b> at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on <b>June 20, 2024</b> at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 FMR	30,000	30,000		to be served during the conduct of RAED Monthly Meeting on <b>June 20, 2024</b> at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on <b>July 25, 2024</b> at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 FMR	27,000	27,000		to be served during the conduct of RAED Monthly Meeting on <b>July 25, 2024</b> at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on <b>August 29, 2024</b> at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 FMR	27,000	27,000		to be served during the conduct of RAED Monthly Meeting on <b>August 29, 2024</b> at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on <b>September 26, 2024</b> at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 FMR	27,000	27,000		to be served during the conduct of RAED Monthly Meeting on <b>September 26, 2024</b> at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on <b>October 24, 2024</b> at DA-RFO 3 Conference Room, CSFP.	FMR	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 FMR	27,000	27,000		to be served during the conduct of RAED Monthly Meeting on <b>October 24, 2024</b> at DA-RFO 3 Conference Room, CSFP.
	REGULAR FOD												
	Meals and Snacks to be served during the conduct of RSLD 9th Field Day on December 2024 at RSLD, Paraiso, Tarlac City, Tarlac	ROS TARLAC	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Regular Various ESETS	42,600	42,600		to be served during the conduct of RSLD 9th Field Day on December 2024 at RSLD, Paraiso, Tarlac City, Tarlac
	Meals and Snacks to be served during the GAD Gender Sensitivity Training on August 2024 in the City of San Fernando, Pampanga	GAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Regular Various ESETS	48,000	48,000		To be served during the GAD Gender Sensitivity Training on August 2024 in the City of San Fernando, Pampanga
	Meals and Snacks to be served for field day on October 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Regular Various ESETS	42,600	42,600		To be served for field day on October 2024 at RSUD, Magalang, Pampanga
	Meals and Snacks to be served for field day on May 2024	ROS Botolan	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Regular Various ESETS	42,600	42,600		To be served for field day on May 2024
	Meals and Snacks to be served for field day on May 2024	ROS San Marcelino	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Regular Various ESETS	42,600	42,600		To be served for field day on May 2024
	HVCDP												
	Gulayan sa Paaralan Program												
	Meals & Snacks to be served during the FY 2024 Gulayan sa Paaralan Program Assessment Cum FY 2024 Briefing Orientation and Planning in the City of San Fernando, Pampanga on February 20, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 HVCD Program	42,000	42,000		Meals & Snacks to be served during the FY 2024 Gulayan sa Paaralan Program Assessment Cum FY 2024 Briefing Orientation and Planning in the City of San Fernando, Pampanga on February 20, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Baler, Aurora on June 4, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 HVCD Program	36,000	36,000		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Baler, Aurora on June 4, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Balanga City, Bataan on June 20, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 HVCD Program	42,000	42,000		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Balanga City, Bataan on June 20, 2024 under HVCDP



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Malolos City, Bulacan on June 18, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	45,000	45,000		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Malolos City, Bulacan on June 18, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Sta. Rosa, Nueva Ecija on June 6, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	45,000	45,000		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Sta. Rosa, Nueva Ecija on June 6, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in City of San Fernando, Pampanga on June 19, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	42,000	42,000		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in City of San Fernando, Pampanga on June 19, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Tarlac City, Tarlac on June 5, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	39,000	39,000		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Tarlac City, Tarlac on June 5, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Iba, Zambales on June 21, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	42,000	42,000		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Iba, Zambales on June 21, 2024 under HVCDP
	Meals & Snacks to be served during the FY 2024 Gulayan sa Paaralan Program Cum FY 2025 and FY 2026 Planning Workshop in City of San Fernando, Pampanga on November 14, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 HVCD Program	42,000	42,000		Meals & Snacks to be served during the FY 2024 Gulayan sa Paaralan Program Cum FY 2025 and FY 2026 Planning Workshop in City of San Fernando, Pampanga on November 14, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Baler, Aurora on October 22, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500	13,500		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Baler, Aurora on October 22, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Balanga City, Bataan on October 18, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500	13,500		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Balanga City, Bataan on October 18, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Malolos City, Bulacan on October 17, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500	13,500		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Malolos City, Bulacan on October 17, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Science City of Munoz, Nueva Ecija on October 11, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500	13,500		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Science City of Munoz, Nueva Ecija on October 11, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in City of San Fernando, Pampanga on October 4, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500	13,500		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in City of San Fernando, Pampanga on October 4, 2024 under HVCDP



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Regional Evaluation Search for Best Gulayan sa Barangay Program in Tarlac City, Tarlac on October 10, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500	13,500		Regional Evaluation Search for Best Gulayan sa Barangay Program in Tarlac City, Tarlac on October 10, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Iba, Zambales on October 3, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500	13,500		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Iba, Zambales on October 3, 2024 under HVCDP
	Meals & Snacks to be served during the Table Evaluation for the search of Best Gulayan sa Barangay Program in DA Conference Room, City of San Fernando, Pampanga on October 23, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	18,000	18,000		Meals & Snacks to be served during the Table Evaluation for the search of Best Gulayan sa Barangay Program in DA Conference Room, City of San Fernando, Pampanga on October 23, 2024 under HVCDP
	Gulayan sa Barangay												
	Meals and Snacks with Accommodation Regional and Provincial Awarding of the Gulayan sa Barangay Program FY 2024 in Mabalacat City, Pampanga on November 21-22, 2024 under HVCDP	HVCDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 HVCD Program	396,500	396,500		Meals and Snacks with Accommodation Regional and Provincial Awarding of the Gulayan sa Barangay Program FY 2024 in Mabalacat City, Pampanga on November 21-22, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Baler, Aurora on May 28-29, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	47,250	47,250		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Baler, Aurora on May 28-29, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Balanga City, Bataan on May 7-8, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	47,250	47,250		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Balanga City, Bataan on May 7-8, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Malolos City, Bulacan on May 21-22, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	52,500	52,500		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Malolos City, Bulacan on May 21-22, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Palayan City, Nueva Ecija on May 14-15, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	52,500	52,500		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Palayan City, Nueva Ecija on May 14-15, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) City of San Fernando, Pampanga on May 23-24, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	52,500	52,500		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) City of San Fernando, Pampanga on May 23-24, 2024



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Tarlac City, Tarlac on May 16-17, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	47,250	47,250		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Tarlac City, Tarlac on May 16-17, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Iba, Zambales on May 9-10, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	47,250	47,250		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Iba, Zambales on May 9-10, 2024
	ORGANIC AGRICULTURE PROGRAM (OAP)												
	Meals and Snacks to be served in the conduct of Training on Organic Agriculture for OALP FCA Beneficiary at San Luis, Aurora on March 1, 2024.	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	30,000	30,000		To be served in the conduct of Training on Organic Agriculture for OALP FCA Beneficiary at San Luis, Aurora on March 1, 2024.
	Meals and Snacks to be served in the conduct of Organic Monthly meeting on March 29, 2024	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	25,000	25,000		To be served in the conduct of Organic Monthly meeting on March 29, 2024
	Meals and Snacks to be served in the conduct of Briefing Orientation on Participatory Guarantee System in Malolos City, Bulacan on February 28, 2024.	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	36,000	36,000		To be served in the conduct of Briefing Orientation on Participatory Guarantee System in Malolos City, Bulacan on February 28, 2024.
	Meals and Snacks to be served in the conduct of Training on Organic Livestock Production and Feed Formulation in Sta. Maria, Bulacan on March 14, 2024.	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	21,000	21,000		To be served in the conduct of Training on Organic Livestock Production and Feed Formulation in Sta. Maria, Bulacan on March 14, 2024.
	Meals and Snacks to be served in the conduct of PGS Recording and Traceability Workshop in San Miguel, Bulacan on March 16, 2024.	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	21,000	21,000		To be served in the conduct of PGS Recording and Traceability Workshop in San Miguel, Bulacan on March 16, 2024.
	Meals and Snacks to be served in the conduct of Training on Organic Soil Amendments (OSA) Production in Brgy. Mataas na Parang, San Ildefonso, Bulacan June 20, 2024.	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	21,000	21,000		To be served in the conduct of Training on Organic Soil Amendments (OSA) Production in Brgy. Mataas na Parang, San Ildefonso, Bulacan June 20, 2024.
	Meals and Snacks to be served in the conduct of Training on Organic Livestock Product Marketing in San Rafael, Bulacan on August 8, 2024.	OAP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	21,000	21,000		To be served in the conduct of Training on Organic Livestock Product Marketing in San Rafael, Bulacan on August 8, 2024.
	Meals and Snacks to be served during the conduct of National Organic Agriculture Board (NOAB) Technical Working Group (TWG) meeting series on February 27-March 1, 2024	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	86,500	86,500		To be served during the conduct of National Organic Agriculture Board (NOAB) Technical Working Group (TWG) meeting series on February 27-March 1, 2024
	Meals and Snacks to be served during the conduct of 2nd quarterly meeting on June 5-7, 2024 at Bataan	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	301,000	301,000		To be served during the conduct of 2nd quarterly meeting on June 5-7, 2024 at Bataan
	Meals and Snacks to be served during the conduct of Benchmarking of Organic Agriculture Program at Paraiso Tarlac on June 26-28, 2024.	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	49,500	49,500		To be served during the conduct of Benchmarking of Organic Agriculture Program at Paraiso Tarlac on June 26-28, 2024.
	Meals and Snacks to be served during the conduct of Benchmarking of Organic Agriculture Program at Palayan City, Nueva Ecija on August 7-9, 2024.	OAP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	49,500	49,500		To be served during the conduct of Benchmarking of Organic Agriculture Program at Palayan City, Nueva Ecija on August 7-9, 2024.



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation to be served during the 10th Regional Organic Agriculture Congress for the month of September	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 Organic Agriculture Program	140,000	140,000		Meals and snacks with accommodation to be served during the 10th Regional Organic Agriculture Congress for the month of September
	Meals and Snacks to be served during the conduct of Planning Workshop of Organic Agriculture at Paraiso Tarlac on January 30, 2024- February 1, 2024	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	79,500	79,500		To be served during the conduct of Planning Workshop of Organic Agriculture at Paraiso Tarlac on January 30, 2024- February 1, 2024
	Meals and Snacks to be served during the conduct of Training on Participatory Guarantee System for AEW's on May 9, 2024 at Zambales	OAP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Organic Agriculture Program	28,000	28,000		To be served during the conduct of Training on Participatory Guarantee System for AEW's on May 9, 2024 at Zambales
	Meals and Snacks to be served during the conduct of Training on Participatory Guarantee System for AEW's on May 14, 2024 at Aurora	OAP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Organic Agriculture Program	28,000	28,000		To be served during the conduct of Training on Participatory Guarantee System for AEW's on May 14, 2024 at Aurora
	FPMA (HVCDP)												
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 20, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	18,000	18,000		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 20, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 21, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	27,000	27,000		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on February 21, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 7, 2024 at the OPA Nueva Ecija.	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	27,000	27,000		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 7, 2024 at the OPA Nueva Ecija.
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 8, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	22,200	22,200		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 8, 2024 at the OPA Aurora
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 21, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	24,000	24,000		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 21, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 23, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	12,000	12,000		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 23, 2024 at the OPA Bataan



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 27, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	15,000	15,000		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 27, 2024 at the OPA Zambales
	Meals and Snacks to be served during the FY 2024 1st Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on March 21, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	45,000	45,000		to be served during the FY 2024 1st Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on March 21, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 2nd Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on July 2, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO FPMA (HVCDP)	45,000	45,000		to be served during the FY 2024 2nd Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on July 2, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 3rd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on October 1, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO FPMA (HVCDP)	52,500	52,500		to be served during the FY 2024 3rd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on October 1, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 4th Quarter HVCDP Meeting with the Provincial HVCDP Coordinators and Report Officers on December 4, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	60,000	60,000		to be served during the FY 2024 4th Quarter HVCDP Meeting with the Provincial HVCDP Coordinators and Report Officers on December 4, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 2, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO FPMA (HVCDP)	18,000	18,000		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 2, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 15, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO FPMA (HVCDP)	27,000	27,000		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 15, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 6, 2024 at the OPA Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	27,000	27,000		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 6, 2024 at the OPA Nueva Ecija
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 7, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	22,200	22,200		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 7, 2024 at the OPA Aurora



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	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 20, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	24,000	24,000		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 20, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 26, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	15,000	15,000		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 26, 2024 at the OPA Zambales
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 29, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	12,000	12,000		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 29, 2024 at the OPA Bataan
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 2, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO FPMA (HVCDP)	18,000	18,000		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 2, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 22, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO FPMA (HVCDP)	27,000	27,000		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 22, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 12, 2024 at the OPA Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	27,000	27,000		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 12, 2024 at the OPA Nueva Ecija
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 13, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	22,200	22,200		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 13, 2024 at the OPA Aurora
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 19, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	24,000	24,000		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 19, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 25, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	15,000	15,000		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 25, 2024 at the OPA Zambales



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	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 28, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	12,000	12,000		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 28, 2024 at the OPA Bataan
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on October 2, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO FPMA (HVCDP)	18,000	18,000		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on October 2, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 8, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO FPMA (HVCDP)	22,200	22,200		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 8, 2024 at the OPA Aurora
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 27, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO FPMA (HVCDP)	27,000	27,000		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 27, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 29, 2024 at the OPA Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO FPMA (HVCDP)	27,000	27,000		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 29, 2024 at the OPA Nueva Ecija
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 10, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	24,000	24,000		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 10, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 9, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	15,000	15,000		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 9, 2024 at the OPA Zambales
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 14, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	12,000	12,000		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 14, 2024 at the OPA Bataan
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Quiz Bee on April 19, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	22,500	22,500		to be served during the FY 2024 High Value Crops Week - Quiz Bee on April 19, 2024 at DA RFO III, City of San Fernando, Pampanga.



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Cooking Contest on April 18, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	22,500	22,500		to be served during the FY 2024 High Value Crops Week - Cooking Contest on April 18, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Fruit Carving Contest on April 17, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	22,500	22,500		to be served during the FY 2024 High Value Crops Week - Fruit Carving Contest on April 17, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Lowland Vegetable Training on April 16, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	22,500	22,500		to be served during the FY 2024 High Value Crops Week - Lowland Vegetable Training on April 16, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 Launching of the High Value Crops Week on April 15, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	135,000	135,000		to be served during the FY 2024 Launching of the High Value Crops Week on April 15, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 Lowland Vegetable and Legumes Stakeholders Meeting under the HVCDP on June 26, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	30,000	30,000		to be served during the FY 2024 Lowland Vegetable and Legumes Stakeholders Meeting under the HVCDP on June 26, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Onion Stakeholders Meeting under the HVCDP on April 24, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	30,000	30,000		to be served during the FY 2024 Onion Stakeholders Meeting under the HVCDP on April 24, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Mango Stakeholders Meeting under the HVCDP on June 13, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	30,000	30,000		to be served during the FY 2024 Mango Stakeholders Meeting under the HVCDP on June 13, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Coffee and Cacao Stakeholders Meeting under the HVCDP on July 24, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO FPMA (HVCDP)	30,000	30,000		to be served during the FY 2024 Coffee and Cacao Stakeholders Meeting under the HVCDP on July 24, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Turnover Ceremony under HVCDP on March 14, 2024 at Hermosa, Bataan	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	22,500	22,500		to be served during the FY 2024 Turnover Ceremony under HVCDP on March 14, 2024 at Hermosa, Bataan
	Meals and Snacks to be served during the FY 2024 Turnover Ceremony under HVCDP on March 21, 2024 at Laur, Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	22,500	22,500		to be served during the FY 2024 Turnover Ceremony under HVCDP on March 21, 2024 at Laur, Nueva Ecija
	Meals and Snacks to be served during the FY 2024 Turnover Ceremony under HVCDP on March 28, 2024 at Cuyapo, Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	22,500	22,500		to be served during the FY 2024 Turnover Ceremony under HVCDP on March 28, 2024 at Cuyapo, Nueva Ecija
	FPMA (NUPAP)												
	Meals and Snacks to be served during the FY 2024 3rd Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP Coordinators and Report Officers on October 8, 2024 at the City of San Fernando, Pampanga.	NUPAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	52,500	52,500		To be served during the FY 2024 3rd Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP Coordinators and Report Officers on October 8, 2024 at the City of San Fernando, Pampanga.



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2024 3rd Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP Coordinators and Report Officers on October 8, 2024 at the City of San Fernando, Pampanga.	NUPAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	60,000	60,000		To be served during the FY 2024 4th Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP COordinators and Report Officers on December 6,2024 at the City of San Fernando, Pampanga.
	MARKET DEVELOPMENT SERVICES												
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	9,000	9,000		to be served during the conduct of Kadiwa pop up store retail at Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	9,000	9,000		to be served during the conduct of Kadiwa pop up store retail at Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	9,000	9,000		to be served during the conduct of Kadiwa pop up store retail at Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Valenzuela	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	9,000	9,000		to be served during the conduct of Kadiwa pop up store retail at Valenzuela
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	9,000	9,000		to be served during the conduct of Kadiwa pop up store retail at Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	9,000	9,000		to be served during the conduct of Kadiwa pop up store retail at Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Tarlac	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	9,000	9,000		to be served during the conduct of Kadiwa pop up store retail at Tarlac
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Aurora	AMAD	NP-53.9 - Small Value Procurement	March to May 2024	N/A	March to May 2024	March to May 2024	GoP	2024 Various Market Development Services	128,000	128,000		to be served during the Launching of Kadiwa Outlet at Aurora
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Bataan	AMAD	NP-53.9 - Small Value Procurement	April to May 2024	N/A	April to May 2024	April to May 2024	GoP	2024 Various Market Development Services	128,000	128,000		to be served during the Launching of Kadiwa Outlet at Bataan
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Zambales	AMAD	NP-53.9 - Small Value Procurement	June to August 2024	N/A	June to August 2024	June to August 2024	GoP	2024 Various Market Development Services	128,000	128,000		to be served during the Launching of Kadiwa Outlet at Zambales
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March to April 2024	N/A	March to April 2024	March to April 2024	GoP	2024 Various Market Development Services	128,000	128,000		to be served during the Launching of Kadiwa Outlet at Nueva Ecija
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Tarlac	AMAD	NP-53.9 - Small Value Procurement	July to September 2024	N/A	July to September 2024	July to September 2024	GoP	2024 Various Market Development Services	128,000	128,000		to be served during the Launching of Kadiwa Outlet at Tarlac
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	128,000	128,000		to be served during the Launching of Kadiwa Outlet at Pampanga
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Bulacan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	128,000	128,000		to be served during the Launching of Kadiwa Outlet at Bulacan
	Meals and Snacks to be served during the conduct of KNP in Malolos, Bulacan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	90,000	90,000		to be served during the conduct of KNP in Malolos, Bulacan



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	Accommodation and breakfast to be served during the conduct of KNP in Malolos, Bulacan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	31,500	31,500		to be served during the conduct of KNP in Malolos, Bulacan
	Meals and Snacks to be served during the conduct of KNP in SJDm, Bulacan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	April 2024	GoP	2024 Various Market Development Services	90,000	90,000		to be served during the conduct of KNP in SJDm, Bulacan
	Accommodation and breakfast to be served during the conduct of KNP in SJDm, Bulacan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	31,500	31,500		to be served during the conduct of KNP in SJDm, Bulacan
	Meals and Snacks to be served during the conduct of KNP in Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	90,000	90,000		to be served during the conduct of KNP in Bataan
	Accommodation and breakfast to be served during the conduct of KNP in Bataan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	31,500	31,500		to be served during the conduct of KNP in Bataan
	Meals and Snacks to be served during the conduct of KNP in Zambales	AMAD	NP-53.9 - Small Value Procurement	August 2024	n/a	September 2024	September 2024	GoP	2024 Various Market Development Services	90,000	90,000		to be served during the conduct of KNP in Zambales
	Accommodation and breakfast to be served during the conduct of KNP in Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	31,500	31,500		to be served during the conduct of KNP in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Aurora	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bataan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Aurora	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bataan	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Pampanga	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Pampanga



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bulacan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Pampanga	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Tarlac	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bataan	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Zambales	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Tarlac	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Kadiwa pop up store in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	72,000	72,000		to be served during the conduct of Kadiwa on Wheels in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga Clark	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Pampanga Clark
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga Aurora	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Pampanga Aurora



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Tarlac	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Tarlac	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Aurora	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Tarlac	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Tarlac	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Aurora	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Aurora



**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**  
**Annual Procurement Plan for FY 2024**  
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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals & Accommodation to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	188,500	188,500		to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)
	Meals & Accommodation to be served during the facilitation of technical training on Post Harvest and Food Safety in the Province of Pampanga - (2 days)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	188,500	188,500		to be served during the facilitation of technical training on Post Harvest and Food Safety in the Province of Pampanga - (2 days)
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Foodlane Orientation in the Province of Aurora
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Foodlane Orientation in the Province of Bataan
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Foodlane Orientation in the Province of Bulacan
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Foodlane Orientation in the Province of Nueva Ecija
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Foodlane Orientation in the Province of Pampanga
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Foodlane Orientation in the Province of Tarlac
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Foodlane Orientation in the Province of Zambales
	Meals & Snacks to be served during the meeting for Price Monitoring in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	39,600	39,600		to be served during the meeting for Price Monitoring in the Province of Pampanga
	Meals & Snacks to be served during the meeting for Price Monitoring in the Province of Pampanga - (2days)	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	174,000	174,000		to be served during the meeting for Price Monitoring in the Province of Pampanga - (2days)
	Meals & Accommodation to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga
	Meals & Accommodation to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga
	Meals & Accommodation to be served during the Cost structure training workshop in the Province of Pampanga - (2 days)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	303,000	303,000		to be served during the Cost structure training workshop in the Province of Pampanga - (2 days)



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Aurora
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Aurora
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bataan
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bataan
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bulacan
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bulacan
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Aurora
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bataan
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bulacan
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Nueva Ecija
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Pampanga
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Tarlac
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	21,000	21,000		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Zambales
	Meals & Snacks to be served during the Capability building of FFEDIS Officers and Coordination Meetings in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	42,000	42,000		to be served during the Capability building of FFEDIS Officers and Coordination Meetings in the Province of Pampanga
	Accommodation to be used during the Capability building of FFEDIS Officers in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	15,000	15,000		to be used during the Capability building of FFEDIS Officers in the Province of Pampanga
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	36,000	36,000		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Accommodation to be served during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	559,500	559,500		to be served during the conduct of ASPIRE in the Province of Pampanga
	Booth & Setting Up of Venue to be used during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	300,000	300,000		to be used during the conduct of ASPIRE in the Province of Pampanga
	Meals & Accommodation to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	NA	March 2024	March 2024	GoP	2024 Various Market Development Services	188,500	188,500		to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)
	Meals & Snacks for Data gathering through conduct of meetings, survey, interviews (80 pax per day)	AMAD	NP-53.9 - Small Value Procurement	February 2024	NA	March 2024	March 2024	GoP	2024 Various Market Development Services	200,000	200,000		for Data gathering through conduct of meetings, survey, interviews (80 pax per day)
	Meals and Accommodation to be served during the conduct of Enterprise Assessment in the Province of Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	59,000	59,000		to be served during the conduct of Enterprise Assessment in the Province of Zambales
	Meals and Accommodation to be served during the conduct of Enterprise Assessment in the Province of Nueva Ecija	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	104,000	104,000		to be served during the conduct of Enterprise Assessment in the Province of Nueva Ecija
	Meals and Accommodation to be served during the conduct of Enterprise Assessment in the Province of Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	104,000	104,000		to be served during the conduct of Enterprise Assessment in the Province of Aurora
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Bataan	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	45,000	45,000		to be served during the conduct of Enterprise Assessment in the province of Bataan
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	45,000	45,000		to be served during the conduct of Enterprise Assessment in the province of Pampanga
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	45,000	45,000		to be served during the conduct of Enterprise Assessment in the province of Tarlac
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	45,000	45,000		to be served during the conduct of Enterprise Assessment in the province of Tarlac
	Meals and Snacks serve during the conduct of Conduct of capability building for agri enterprises	AMAD	NP-53.9 - Small Value Procurement	June to October 2024	N/A	June to October 2024	June to October 2024	GoP	2024 Various Market Development Services	725,000	725,000		to be serve during the conduct of Conduct of capability building for agri enterprises
	Meals and Snacks accomodation for Conduct of orientation on exports requirements and documents	AMAD	NP-53.10 Lease of Real Property and Venue	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	160,000	160,000		for Conduct of orientation on exports requirements and documents
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000	36,000		serve during the conduct of Agri Credit Forum
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	72,000	72,000		serve during the conduct of Agri Credit Forum
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	72,000	72,000		serve during the conduct of Agri Credit Forum
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	72,000	72,000		serve during the conduct of Agri Credit Forum



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	36,000	36,000		serve during the conduct of Agri Credit Forum
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	72,000	72,000		serve during the conduct of Agri Credit Forum
	Meals & Snacks during Orientation/seminar on integrated licensing, registration & regulatory certificate of agri enterprises	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	45,000	45,000		to be served during Orientation/seminar on integrated licensing, registration & regulatory certificate of agri enterprises
	Meals and Accommodation serve during the conduct of Preparation of Business Model and Investment Concepts from PCIPs	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	174,000	174,000		to be serve during the conduct of Preparation of Business Model and Investment Concepts from PCIPs
	Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	36,000	36,000		Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Zambales
	Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	18,000	18,000		Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Nueva Ecija
	Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	18,000	18,000		Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Tarlac
	Meals and Snacks to be served during the conduct of Investment Forum on May 2024 in the province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	90,000	90,000		Meals and Snacks to be served during the conduct of Investment Forum on May 2024 in the province of Pampanga
	Meals and Snacks to be serve during the conduct of Investment webinars on July and September 2024	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	67,500	67,500		Meals and Snacks to be serve during the conduct of Investment webinars on July and September 2024
	Meals and Accommodation to be served during the conduct of National Organic Board (NOAB) and NOAB technical working group (TWG) meeting series on February 27-March 1, 2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	252,000	252,000		Meals and Accommodation to be served during the conduct of National Organic Board (NOAB) and NOAB technical working group (TWG) meeting series on February 27-March 1, 2024
	Meals and Snacks to be served during the conduct of ROAC in Pampanga	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	90,000	90,000		to be served during the conduct of ROAC in Pampanga
	Accommodation and Breakfast to served during the conduct of ROAC in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	157,500	157,500		to served during the conduct of ROAC in Pampanga
	Meals and Snacks to be served during the conduct of the Filipino Food Month in Pampanga	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of the Filipino Food Month in Pampanga
	Meals and Snacks to be used during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	90,000	90,000		to be used during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga
	Accommodation and Breakfast to be served during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	157,500	157,500		to be served during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga
	Meals and Snacks to be served during the conduct of the Women's Month Celebration in Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of the Women's Month Celebration in Pampanga
	Meals and Snacks to be served during the conduct of Trade Fair in celebration of the Women's Month in Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	90,000	90,000		to be served during the conduct of Trade Fair in celebration of the Women's Month in Pampanga



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Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Accommodation and Breakfast to be served during the conduct of Trade Fair in celebration of the Women's Month in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	157,500	157,500		to be served during the conduct of Trade Fair in celebration of the Women's Month in Pampanga
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Month Celebration in Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be served during the conduct of Farmers and Fisherfolks Month Celebration in Pampanga
	Meals and Snacks to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	90,000	90,000		to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga
	Accommodation and Breakfast to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	157,500	157,500		to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Aurora	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of Consumer Awareness Caravan in Aurora
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Bataan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of Consumer Awareness Caravan in Bataan
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Bulacan	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of Consumer Awareness Caravan in Bulacan
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of Consumer Awareness Caravan in Nueva Ecija
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Pampanga	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of Consumer Awareness Caravan in Pampanga
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Tarlac	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of Consumer Awareness Caravan in Tarlac
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of Consumer Awareness Caravan in Zambales
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	20,000	20,000		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	20,000	20,000		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	20,000	20,000		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	20,000	20,000		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	20,000	20,000		to be served for trade fairs assisted in Metro Manila
	Meals and snacks to be served during the conduct of provincial trade fair in Aurora	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Aurora



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of provincial trade fair in Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Aurora
	Meals and snacks to be served during the conduct of provincial trade fair in Bataan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Bataan
	Meals and snacks to be served during the conduct of provincial trade fair in Bataan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Bataan
	Meals and snacks to be served during the conduct of provincial trade fair in Bulacan	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Bulacan
	Meals and snacks to be served during the conduct of provincial trade fair in Bulacan	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Bulacan
	Meals and snacks to be served during the conduct of provincial trade fair in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Nueva Ecija
	Meals and snacks to be served during the conduct of provincial trade fair in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Nueva Ecija
	Meals and snacks to be served during the conduct of provincial trade fair in Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Pampanga
	Meals and snacks to be served during the conduct of provincial trade fair in Pampanga	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Pampanga
	Meals and snacks to be served during the conduct of provincial trade fair in Tarlac	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Tarlac
	Meals and snacks to be served during the conduct of provincial trade fair in Tarlac	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Tarlac
	Meals and snacks to be served during the conduct of provincial trade fair in Zambales	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Zambales
	Meals and snacks to be served during the conduct of provincial trade fair in Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	50,000	50,000		to be served during the conduct of provincial trade fair in Zambales
	Meals and snacks in the conduct of market matching of mango in Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	30,000	30,000		Meals and snacks in the conduct of market matching of mango in Zambales
	Accommodation and breakfast to be used for the conduct of mango market matching in Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	14,250	14,250		Accommodation and breakfast to be used for the conduct of mango market matching in Zambales
	Meals and snacks in the conduct of market matching of cacao in Aurora for 2 days	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	30,750	30,750		Meals and snacks in the conduct of market matching of cacao in Aurora for 2 days
	Accommodation and breakfast to be used for the conduct of cacao market matching in Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	14,250	14,250		Accommodation and breakfast to be used for the conduct of cacao market matching in Aurora
	Meals and snacks in the conduct of market matching of squash in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	24,000	24,000		Meals and snacks in the conduct of market matching of squash in Nueva Ecija



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Meeting of Agribus Coords and HVCD coords re; commodity forecasting & inter regional trading proposal	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	30,000	30,000		Meals and Snacks to be served during the conduct of Meeting of Agribus Coords and HVCD coords re; commodity forecasting & inter regional trading proposal
	Meals and Accommodation to be served during the conduct of Orientation on Exports Requirements and Documents in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	116,000	116,000		to be served during the conduct of Orientation on Exports Requirements and Documents in Pampanga
	Meals and Accommodation to be served during the conduct of Orientation on Exports Requirements and Documents in Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	116,000	116,000		to be served during the conduct of Orientation on Exports Requirements and Documents in Zambales
	Meals and Snacks to be served during the conduct of Market matching for organic products in Aurora	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	27,000	27,000		to be served during the conduct of Market matching for organic products in Aurora
	Consultancy Services for the development of market study of Onion	AMAD	NP-53.7 Highly Technical Consultants	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	300,000	300,000		Cause the conduct of market studies* of priority agri-commodities (emerging products)
	ILD												
	AURORA - MEALS AND SNACKS: GAD Seminar/Workshop on April 18, 2024	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	27,000	27,000		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	PAMPANGA - MEALS AND SNACKS: GAD Seminar/Workshop on May 16, 2024	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	27,000	27,000		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	BATAAN - MEALS AND SNACKS: ) GAD Seminar/Workshop on August 8, 2024	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	18,000	18,000		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	NUEVA ECIJA - MEALS AND SNACKS:GAD Seminar/Workshop on July 11, 2024	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	18,000	18,000		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	BULACAN - MEALS AND SNACKS: GAD Seminar/Workshop on June 13, 2024	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	18,000	18,000		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	TARLAC - MEALS AND SNACKS: GAD Seminar/Workshop on September 12, 2024	RADDL	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	27,000	27,000		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	ZAMBALES - MEALS AND SNACKS: GAD Seminar/Workshop on March 14, 2024	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	Februay 2024	GoP	2024 ILD	18,000	18,000		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	ILD + GAD participants	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	19,800	19,800		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Organization-focused GAD Trainings/Seminars
	RADDL Participants	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	6,600	6,600		
	RCPC Participants	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	25,800	25,800		
	dated: July 2024												



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	RADDL Year-ender	RADDL	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	6,600	6,600		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Presentation of Accomplishments and 2025 Planning.
	Meals and Snacks to be served during the conduct of SPMS and Bantay Peste Brigade Training in Region III	RCPC	NP-53.9 - Small Value Procurement	June to November 2024	N/A	June to November 2024	June to November 2024	GoP	2024 ILD	852,900	852,900		to be served during the conduct of SPMS and Bantay Peste Brigade Training in Region III
	Meals and snacks to be served during the conduct of Inspection and Monitoring of Professional Regulatory Board for Agricultural Biosystems Engineering on March 5, 2024 at DA-RFO 3 Conference Room, CSFP.	AFES	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	30,000	30,000		to be served during the conduct of Inspection and Monitoring of Professional Regulatory Board for Agricultural Biosystems Engineering on March 5, 2024 at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on November 21, 2024 at DA-RFO 3 Conference Room, CSFP.	AFES	NP-53.9 - Small Value Procurement	September2024	N/A	October 2024	October2024	GoP	2024 ILD	30,000	30,000		to be served during the conduct of RAED Monthly Meeting on November 21, 2024 at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on December 17-18, 2024 at DA-RFO 3 Conference Room, CSFP.	AFES	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	150,000	150,000		to be served during the conduct of RAED Monthly Meeting on December 17-18, 2024 at DA-RFO 3 Conference Room, CSFP.
	LIVESTOCK PROGRAM												
	Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on April 2024	Livestock Program	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Livestock Program	15,000	15,000		Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on April 2024
	Meals and Snacks 35 pax to be serve on Livestock Meeting with the PVOs and locally funded programs of FOD for animal dispersal	Livestock Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Livestock Program	21,000	21,000		Meals and Snacks 35 pax to be serve on Livestock Meeting with the PVOs and locally funded programs of FOD for animal dispersal
	Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on July 2024	Livestock Program	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	February2024	GoP	2024 Livestock Program	15,000	15,000		Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on July 2024
	Meals and Snacks 30 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on October 2024	Livestock Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	18,000	18,000		Meals and Snacks 30 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on October 2024
	Meals and Snacks to be serve on FOD 1st Quarter Assessment 2024	Livestock Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Livestock Program	150,000	150,000		Meals and Snacks to be serve on FOD 1st Quarter Assessment 2024
	Meals and Snacks to be serve on Livestock Month on October 2024	Livestock Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	150,000	150,000		Meals and Snacks to be serve on Livestock Month on October 2024
	SAAD												
	Meals & snack served during the conduct of Special Area for Agricultural Development (SAAD) Corn Pest and Diseases Training in Nampicuan , Nueva Ecija on February 6, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	18,000	18,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Corn Pest and Diseases Training in Nampicuan , Nueva Ecija on February 6, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Training on Poultry Diseaes and Biosecurity in Nampicuan, Nueva Ecija on February 7, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	18,000	18,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Training on Poultry Diseaes and Biosecurity in Nampicuan, Nueva Ecija on February 7, 2024



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & snsc served during the conductof Special Area for Agricultural Development (SAAD) Postharvest Management and Marketing Training in Nampicuan, Nueva Ecija on February 8, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	18,000	18,000		To be served during the conductof Special Area for Agricultural Development (SAAD) Postharvest Management and Marketing Training in Nampicuan, Nueva Ecija on February 8, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Goat Production Training in Nampicuan, Nueva Ecija on February 14 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	21,000	21,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Production Training in Nampicuan, Nueva Ecija on February 14 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Mushroom Production Training in Nampicuan, Nueva Ecija on February 21 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	18,000	18,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Mushroom Production Training in Nampicuan, Nueva Ecija on February 21 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Molting Management Training in Nampicuan, Nueva Ecija on February 22, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	18,000	18,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Molting Management Training in Nampicuan, Nueva Ecija on February 22, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Organization and Developmet Training in Nampicuan , Nueva Ecija on March 12-14, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	102,000	102,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Organization and Developmet Training in Nampicuan , Nueva Ecija on March 12-14, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Goat Management Training in Nampicuan , Nueva Ecija on April 16-18, 2024	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	78,000	78,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Management Training in Nampicuan , Nueva Ecija on April 16-18, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Corn production) in Ramos, Tarlac on February 13, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	39,000	39,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Corn production) in Ramos, Tarlac on February 13-15, 202T
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (corn production) in Anao, Tarlac on February 19-20, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	78,000	78,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (corn production) in Anao, Tarlac on February 19-21, 2024
	Meals & snacks during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Campos-West, Anao Tarlac on February 22, 2024.Meals	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	36,000	36,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Campos-West, Anao Tarlac on February 22, 2024.
	Meals & snack during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Ramos, Tarlac on March 5-6, 2024.	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	48,000	48,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Ramos, Tarlac on March 5-6, 2024.



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Anao, Tarlac on March 12-13, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	78,000	78,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Anao, Tarlac on March 12-14, 2023
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Ramos, Tarlac on March 19-20, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	48,000	48,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Anao, Tarlac on March 19-21, 202T
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Goat production) in San Clemente on April 10-11, 2024	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	66,000	66,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Goat production) in San Clemente on April 10-11, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Capacity Building and Capacity Development training San Clemente, Tarlac on April 17-18, 2024	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	66,000	66,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Capacity Building and Capacity Development training San Clemente, Tarlac on April 17-18, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Anao, Tarlac on May 8-9, 2024	SAAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 SAAD Program	66,000	66,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Anao, Tarlac on May 8-9, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Ramos, Tarlac on May 7, 2024	SAAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 SAAD Program	33,000	33,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Ramos, Tarlac on May 7, 202T
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in San Clemente, Tarlac on June 11, 2024	SAAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 SAAD Program	39,000	39,000		To be served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in San Clemente, Tarlac on June 11, 2024
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on February 9, 2024 & February 29, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	36,000	36,000		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on February 9, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on March 8, 2024 & March 22, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	36,000	36,000		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on March 8, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on April 5, 2024 & April 30, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	36,000	36,000		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on April 5, 2024 at CLIARC Paraiso, Tarlac City, Tarlac



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	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on May 10, 2024 & May 31, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 SAAD Program	36,000	36,000		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on May 10, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on June 7, 2024 & June 28, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 SAAD Program	36,000	36,000		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on June 7, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals & snacks w/ accommodation to be served during the conduct of the DA Special Area for Agricultural Development (SAAD) 2024 First Quarter Assessment w/ LGU Partners on March 12-15, 224 in Tarlac.	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 SAAD Program	199,000	199,000		To be served during the conduct of the DA Special Area for Agricultural Development (SAAD) 2024 First Quarter Assessment w/ LGU Partners on March 12-15, 224 in Tarlac.
	Corn Program												
	Cassava Model Farm												
	Meals and snacks for the launching of cassava model farm	Corn Program	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Corn Program	75,000	75,000		To be served during the Launching for Harvest Festival
	Farmer Field Schools (FFS)												
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024	Corn Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Corn Program	18,000	18,000		To be served during the Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024	Corn Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Corn Program	18,000	18,000		To be served during the Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of April 2024	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Corn Program	18,000	18,000		To be served during the Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of April 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Zambales for the month of March 2024	Corn Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Corn Program	18,000	18,000		To be served during the Farmer Field Schools (FFS) in Corn Production in Zambales for the month of March 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Zambales for the month of April 2024	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Corn Program	18,000	18,000		To be served during the Farmer Field Schools (FFS) in Corn Production in Zambales for the month of April 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Zambales for the month of May 2024	Corn Program	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Corn Program	18,000	18,000		To be served during the Farmer Field Schools (FFS) in Corn Production in Zambales for the month of May 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Aurora for the month of June 2024	Corn Program	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Corn Program	18,000	18,000		To be served during the Farmer Field Schools (FFS) in Corn Production in Aurora for the month of June 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Aurora for the month of October 2024	Corn Program	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Corn Program	18,000	18,000		To be served during the Farmer Field Schools (FFS) in Corn Production in Aurora for the month of October 2024
	Meals and snacks for Cassava Food Processing Training Regionwide for the Month of April, May, June 2024	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Corn Program	67,500	67,500		To be served during the Cassava Food Procesing Training in Pampanga for the Month of March 2024
	Meals & Snack of Cornhusk craft making training Regionwide for the month of April ,May, June 2024	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	135,000	135,000		To be served during the Cornhusk craft making training in Zambales for the month of March 2024
	FPMA (Corn)												
	Meals and Snaks of the IIC Quarterly meeting on October 3, 2024 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Corn)	27,000	27,000		to be served during the IIC Quarterly meeting on October 3, 2024 at DA Conference Room, City of San Fernando, Pampanga



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	Meals and Snacks of the IIC Quarterly meeting on December 19, 2024 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Corn)	27,000	27,000		to be served during the IIC Quarterly meeting on December 19, 2024 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snacks of the DA-RFO III First Semester Management Committee (ManCom) Meeting	PMED	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Corn)	198,000	198,000		to be served for the conduct of Management Committee (ManCom) Meeting on February 5, 19, March 4, 18, April 1, 15, 29, May 13, 27, June 10 and 24, 2024 at the DA Training Room, DMGC, City of San Fernando, Pampanga.
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Aurora	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	13,500	13,500		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Bataan	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	13,500	13,500		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Bulacan	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	13,500	13,500		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	13,500	13,500		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Pampanga	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	13,500	13,500		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Tarlac	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	13,500	13,500		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Zambales	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	13,500	13,500		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Aurora	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000	27,000		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Bataan	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000	27,000		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Bulacan	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000	27,000		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000	27,000		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Pampanga	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000	27,000		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Tarlac	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000	27,000		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Zambales	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000	27,000		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Field Operation Division 3rd Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO FPMA (Corn)	200,000	200,000		To be served during the Field Operation Division 3rd Quarter Assessment



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	Meals and Snacks for the Assessment Meeting of Corn Program (April, July, October and December 2024)	Corn Program	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO FPMA (Corn)	700,000	700,000		to be served during the Assessment Meeting of Corn Program
	Meals and Snacks for the Various meetings (February-December 2024)	Corn Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Corn)	297,000	297,000		to be served during the Various meetings
	Regular Various R&D												
	Meals and Snacks to be served during the conduct of 1st Quarter Meeting of Reserach Division on March 15, 2024 at RSHD, Botolan, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	30,000	30,000		to be served during the conduct of 1st Quarter Meeting of Reserach Division on March 15, 2024 at RSHD, Botolan, Zambales
	Meals and Snacks to be served during the conduct of 2nd Quarter Meeting/Assesment of Research Division on June 13-14, 2024 at RSLI San Marcelino, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various R&D (Regular)	82,500	82,500		to be served during the conduct of 2nd Quarter Meeting/Assesment of Research Division on June 13-14, 2024 at RSLI San Marcelino, Zambales
	Meals and Snacks to be served during the conduct of 3rd Quarter Meeting of Research Division on September 13, 2024 at RSUD, Magalang, Pampanga	RESEARCH	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Various R&D (Regular)	30,000	30,000		to be served during the conduct of 3rd Quarter Meeting of Research Division on September 13, 2024 at RSUD, Magalang, Pampanga
	Meals to be served during the conduct of Training on Crop Production on April 17, 2024 at RSLD, Paraiso, Tarlac City	RESEARCH	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Various R&D (Regular)	15,000	15,000		o be served during the conduct of Training on Crop Production on April 17, 2024 at RSLD, Paraiso, Tarlac City
	Meals to be served during the conduct of Training on Livestock Production on June 20,2024 at RSLD, Paraiso, Tarlac City	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May 2024	May2024		2024 Various R&D (Regular)	15,000	15,000		to be served during the conduct of Training on Livestock Production on June 20,2024 at RSLD, Paraiso, Tarlac City
	Meals and Snacks to be served during the conduct of Annual Assessment on December 19, 2024 at RSLD, Paraiso, Tarlac City	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May 2024	May2024	GoP	2024 Various R&D (Regular)	60,000	60,000		to be served during the conduct of Annual Assessment on December 19, 2024 at RSLD, Paraiso, Tarlac City
	Meals and Snacks to be served during the 1st Quarter Meeting on March 02,2024 at ROS Upland Magalang	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Various R&D (Regular)	27,600	27,600		to be served during the 1st Quarter Meeting on March 02,2024 at ROS Upland Magalang
	Meals and Snacks to be served during the 1st semestral seminar on Gender and Development on Livestock & Poultry production on April 18, 2024	RESEARCH	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March 2024	GoP	2024 Various R&D (Regular)	19,800	19,800		to be served during the 1st semestral seminar on Gender and Development on Livestock & Poultry production on April 18, 2024
	Meals and Snacks to be served during the 2nd Quarter Meeting on June 08, 2024 at ROS Upland Magalang	RESEARCH	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various R&D (Regular)	27,600	27,600		to be served during the 2nd Quarter Meeting on June 08, 2024 at ROS Upland Magalang
	Snacks for Profiling of Lahar Laden Areas in Central Luzon	RESEARCH	NP-53.9 - Small Value Procurement	April to May 2024	N/A	April to May 2024	April to May 2024	GoP	2024 Various R&D (Regular)	47,100	47,100		Snacks for Profiling of Lahar Laden Areas in Central Luzon
	Meals and snacks to be served during the conduct of 1st quarter meeting of ROS Hillyland and ROS Lahar on April 11, 2024	RESEARCH	NP-53.9 - Small Value Procurement	February2024	N/A	Macrh 2024	March2024	GoP	2024 Various R&D (Regular)	18,000	18,000		to be served during the conduct of 1st quarter meeting of ROS Hillyland and ROS Lahar on April 11, 2024
	Meals and snacks to be served during the conduct of 2nd quarter meeting of ROS Hillyland and ROS Lahar on July 10, 2024	RESEARCH	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various R&D (Regular)	18,000	18,000		Meals and snacks to be served during the conduct of 2nd quarter meeting of ROS Hillyland and ROS Lahar on July 10, 2024
	Meals and snacks to be served during the conduct of 3rd quarter meeting of ROS Hillyland and ROS Lahar on October 9, 2024	RESEARCH	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Various R&D (Regular)	18,000	18,000		Meals and snacks to be served during the conduct of 3rd quarter meeting of ROS Hillyland and ROS Lahar on October 9, 2024
	Meals and snacks to be served during the conduct of Pre in-house review on June 13, 2024	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various R&D (Regular)	12,000	12,000		Meals and snacks to be served during the conduct of Pre in-house review on June 13, 2024
	Meals and snacks to be served during the conduct of planning workshop for CY 2025 WFP	RESEARCH	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Various R&D (Regular)	24,000	24,000		Meals and snacks to be served during the conduct of planning workshop for CY 2025 WFP
	ILD												



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks during the FCAL 1st Quater Project Review on March 2024	FCAL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	12,000	12,000		Meals and Snacks during the FCAL 1st Quater Project Review on March 2024
	Meals and Snack to be served during Retooling on Mycotoxin Determination on May 2024.	FCAL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	18,000	18,000		to be served during Retooling on Mycotoxin Determination on May 2024.
	Meals and Snacks during the FCAL 2nd Quater Project Review on June 2024	FCAL	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	12,000	12,000		Meals and Snacks during the FCAL 2nd Quater Project Review on June 2024
	Meals and Snack to be served during Retooling on Pesticide Residue testing using Rapid Test Kit (RTK) on July 2024	FCAL	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	18,000	18,000		to be served during Retooling on Pesticide Residue testing using Rapid Test Kit (RTK) on July 2024
	Meals and Snacks during the Food Safety Seminar on July 2024 ( 2 days)	FCAL	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 ILD	30,000	30,000		Meals and Snacks during the Food Safety Seminar on July 2024 ( 2 days)
	Meals and Snacks during the FCAL 3rd Quater Project Review on September 2024	FCAL	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 ILD	12,000	12,000		Meals and Snacks during the FCAL 3rd Quater Project Review on September 2024
	Meals and Snacks during the FCAL 4th Quater Project Review on December 2024 ( 2 days)	FCAL	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 ILD	12,000	12,000		Meals and Snacks during the FCAL 4th Quater Project Review on December 2024 ( 2 days)
	Meals and Snack to be served during ILD Integration w/ Local Government Unit in Pampanga	FCAL	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 ILD	24,000	24,000		to be served during ILD Integration w/ Local Government Unit in Pampanga
	Meals and Snack to be served during ILD Integration w/ Local Government Unit in Aurora	FCAL	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 ILD	24,000	24,000		to be served during ILD Integration w/ Local Government Unit in Aurora
	MEALS AND SNACKS: GAD Seminar/Workshop on April 18, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF AURORA	RADDL	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 ILD	27,000	27,000		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF AURORA
	MEALS AND SNACKS: GAD Seminar/Workshop on May 16, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF PAMPANGA	RADDL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	27,000	27,000		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF PAMPANGA
	MEALS AND SNACKS: ) GAD Seminar/Workshop on August 8, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BATAAN	RADDL	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 ILD	18,000	18,000		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BATAAN
	MEALS AND SNACKS:GAD Seminar/Workshop on July 11, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF NUEVA ECIIJA	RADDL	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	18,000	18,000		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF NUEVA ECIIJA
	MEALS AND SNACKS: GAD Seminar/Workshop on June 13, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BULACAN	RADDL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	18,000	18,000		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BULACAN
	MEALS AND SNACKS: GAD Seminar/Workshop on September 12, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF TARLAC	RADDL	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 ILD	27,000	27,000		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF TARLAC
	MEALS AND SNACKS: GAD Seminar/Workshop on March 14, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF ZAMBALES	RADDL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	18,000	18,000		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF ZAMBALES



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ORG-FOCUSED GAD SEMINAR/WORKSHOP ILD + GAD participants etal	RADDL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	52,200	52,200		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Organization-focused GAD Trainings/Seminars
	RADDL Year-ender etal	RADDL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	6,600	6,600		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Presentation of Accomplishments and 2025 Planning.
	Integrated Laboratories Division												
	Meals and Snacks to be served during Training Workshop in Retooling on Proper Soil Sampling, Soil Analysis Using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March 21,2024 at OPA, Bulacan	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	18,000	18,000		Meals and Snacks to be served during Training Workshop in Retooling on Proper Soil Sampling, Soil Analysis Using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March 21,2024 at OPA, Bulacan
	Meals and Snacks to be served during 1st Sem Meeting of Regional Soils Laboratory with Provincial Soils Coordinators on June 14, 2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	24,000	24,000		Meals and Snacks to be served during 1st Sem Meeting of Regional Soils Laboratory with Provincial Soils Coordinators on June 14, 2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga
	Meals and Snacks to be served during 2nd Sem. Regional Soils Laboratory Meeting with Provincial Soils Coordinator on December 6,2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	24,000	24,000		Meals and Snacks to be served during 2nd Sem. Regional Soils Laboratory Meeting with Provincial Soils Coordinator on December 6,2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga
	Meals and Snacks to be served during RSL GAD Training in Aurora on May,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000	21,000		Meals and Snacks to be served during RSL GAD Training in Aurora on May,2024
	Meals and Snacks to be served during RSL GAD Training in Bataan on May,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000	21,000		Meals and Snacks to be served during RSL GAD Training in Bataan on May,2024
	Meals and Snacks to be served during RSL GAD Training in Bulacan on April,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000	21,000		Meals and Snacks to be served during RSL GAD Training in Bulacan on April,2024
	Meals and Snacks to be served during RSL GAD Training in Nueva Ecija on April,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000	21,000		Meals and Snacks to be served during RSL GAD Training in Nueva Ecija on April,2024
	Meals and Snacks to be served during RSL GAD Training in Tarlac on June,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000	21,000		Meals and Snacks to be served during RSL GAD Training in Tarlac on June,2024
	Meals and Snacks to be served during RSL GAD Training in Pampanga on June,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000	21,000		Meals and Snacks to be served during RSL GAD Training in Pampanga on June,2024
	Meals and Snacks to be served during RSL GAD Training in Zambales on August, 2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000	21,000		Meals and Snacks to be served during RSL GAD Training in Zambales on August, 2024
	Meals and Snacks to be served during Training Workshop on Retooling on Proper Soil Sampling, Soil Analysis using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March ,2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000	15,000		Meals and Snacks to be served during Training Workshop on Retooling on Proper Soil Sampling, Soil Analysis using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March ,2024 at City of San Fernando, Pampanga



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during Training Workshop in Measurement Uncertainty Using ISO GUM and Top-down Approach, Performance Characteristics and Repost Preparation for Method Verification and Validation in City of Fernando, Pampanga on April ,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	30,000	30,000		Meals and Snacks to be served during Training Workshop in Measurement Uncertainty Using ISO GUM and Top-down Approach, Performance Characteristics and Repost Preparation for Method Verification and Validation in City of Fernando, Pampanga on April ,2024
	Meals and Snacks to be served during Training Workshop in Nutrient Management and Interpretation of Laboratory Results on June ,2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000	15,000		Meals and Snacks to be served during Training Workshop in Nutrient Management and Interpretation of Laboratory Results on June ,2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during Training Workshop in Occupational Safety and Healthy Standards and Safety in the Laboratory on August,2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000	15,000		Meals and Snacks to be served during Training Workshop in Occupational Safety and Healthy Standards and Safety in the Laboratory on August,2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during Training Workshop inSoil Characteristics: Orders and Series on September,2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000	15,000		Meals and Snacks to be served during Training Workshop inSoil Characteristics: Orders and Series on September,2024 at City of San Fernando, Pampanga
RICE PROGRAM													
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Aurora to be held in Angeles City, Pampanga on March 12-13, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	110,250	110,250		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Aurora to be held in Angeles City, Pampanga on March 12-13, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bataan to be held in Angeles City, Pampanga on March 14-15, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	157,500	157,500		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bataan to be held in Angeles City, Pampanga on March 14-15, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bulacan to be held in Angeles City, Pampanga on March 19-20, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	189,000	189,000		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bulacan to be held in Angeles City, Pampanga on March 19-20, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Nueva Ecija to be held in Angeles City, Pampanga on March 21-22, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	267,750	267,750		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Nueva Ecija to be held in Angeles City, Pampanga on March 21-22, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Pampanga to be held in Angeles City, Pampanga on March 26-27, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	220,500	220,500		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Pampanga to be held in Angeles City, Pampanga on March 26-27, 2024



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	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Tarlac to be held in Angeles City, Pampanga on April 01-02, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	189,000	189,000		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Tarlac to be held in Angeles City, Pampanga on April 01-02, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Zambales to be held in Angeles City, Pampanga on April 04-05, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	126,000	126,000		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Zambales to be held in Angeles City, Pampanga on April 04-05, 2024
	Meals and Snacks to be served during the conduct of Palayamanan Field School for the different Province of Region III for the month of June 2024	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	30,000,000	30,000,000		Meals and Snacks to be served during the conduct of Palayamanan Field School for the different Province of Region III for the month of June 2024
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice Farm Cluster Development with the different Province of Region III for the month of October 2024	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	6,857,000	6,857,000		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice Farm Cluster Development with the different Province of Region III for the month of October 2024
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Establishment of Eco-SRI Clusters with the different Province of Region III for the month of September 2024	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	5,600,000	5,600,000		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Establishment of Eco-SRI Clusters with the different Province of Region III for the month of September 2024
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Agroecology Based Rice Farming Clusters established with the different Province of Region III for the month of August 2024	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	1,050,000	1,050,000		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Agroecology Based Rice Farming Clusters established with the different Province of Region III for the month of August 2024
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice-Based AMIA Clusters (AMIA-CREATE) with the different Province of Region III for the month of June 2024	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	6,666,000	6,666,000		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice-Based AMIA Clusters (AMIA-CREATE) with the different Province of Region III for the month of June 2024
	Meals and snacks to be served during the Plant Nursery Management and Establishment Training on January 23-24, 2024 at Baler, Aurora (Office of the Provincial Agriculture)	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	84,000	84,000		Meals and snacks to be served during the Plant Nursery Management and Establishment Training on January 23-24, 2024 at Baler, Aurora (Office of the Provincial Agriculture)
	Meals and Accommodation to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Aurora on February 20-21, 2024 at Baler Aurora.	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	25,000	25,000		Meals and Accommodation to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Aurora on February 20-21, 2024 at Baler Aurora.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bataan on February 16, 2024 at Balanga City, Bataan.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	15,000	15,000		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bataan on February 16, 2024 at Balanga City, Bataan.



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bulacan on February 23, 2024 at Farmers Fisherfolk Training Center, OPA-City of Malolos, Bulacan.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	27,000	27,000		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bulacan on February 23, 2024 at Farmers Fisherfolk Training Center, OPA-City of Malolos, Bulacan.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Nueva Ecija on February 28, 2024 at APTC Caalibangbangan, Cabanatuan City, Nueva Ecija.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	30,000	30,000		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Nueva Ecija on February 28, 2024 at APTC Caalibangbangan, Cabanatuan City, Nueva Ecija.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Pampanga on February 22, 2024 at PEO Sindalan, City of San Fernando, Pampanga.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	21,000	21,000		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Pampanga on February 22, 2024 at PEO Sindalan, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Tarlac on February 13, 2024 at ROS Paraiso Tarlac City, Tarlac.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	21,000	21,000		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Tarlac on February 13, 2024 at ROS Paraiso Tarlac City, Tarlac.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Zambales on February 26-27, 2024 at Iba, Zambales.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	51,000	51,000		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Zambales on February 26-27, 2024 at Iba, Zambales.
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Aurora on May 7-8, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	c	N/A	February 2024	February 2024	GoP	2024 Rice Program	72,500	72,500		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Aurora on May 7-8, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Bataan on May 9-10, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	101,500	101,500		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Bataan on May 9-10, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Bulacan on May 21-22, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	159,500	159,500		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Bulacan on May 21-22, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Nueva Ecija District 1 & 2 on May 14-15, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	130,500	130,500		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Nueva Ecija District 1 & 2 on May 14-15, 2024 at Pampanga



**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**  
**Annual Procurement Plan for FY 2024**  
**Based on 2024 General Appropriations Act (GAA)**

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PbP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Nueva Ecija District 3 & 4 on May 16-17, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	116,000	116,000		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Nueva Ecija District 3 & 4 on May 16-17, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Pampanga on May 23-24, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	145,000	145,000		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Pampanga on May 23-24, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Tarlac on May 28-29, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	130,500	130,500		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Tarlac on May 28-29, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Zambales on May 30-31, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	101,500	101,500		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Zambales on May 30-31, 2024 at Pampanga
	Meals and Accommodation to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	294,750	294,750		Meals and Accommodation to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	Meals and Snacks (CRFBS FFS Graduation)	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	450,000	450,000		Meals and Snacks (CRFBS FFS Graduation)
	Meals and Snacks (Bio Fertilizer Derby)	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	315,000	315,000		Meals and Snacks (Bio Fertilizer Derby)
	Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on May 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	157,500	157,500		Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on May 2024
	Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on November 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 Rice Program	157,500	157,500		Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on November 2024
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Daan Pare, Orion, Bataan on February 29, 2024.	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	15,000	15,000		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Daan Pare, Orion, Bataan on February 29, 2024.



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Annual Procurement Plan for FY 2024  
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Poblacion, Morong, Bataan on May 9, 2024.	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	15,000	15,000		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Poblacion, Morong, Bataan on May 9, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Sta. Lucia, Guimba, Las Piñas, Peñaranda, and Agupalo Weste, Lupao, Nueva Ecija on April 4 & 12, & 17, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	45,000	45,000		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Sta. Lucia, Guimba, Las Piñas, Peñaranda, and Agupalo Weste, Lupao, Nueva Ecija on April 4 & 12, & 17, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Buhangin, Baler and Dikildit, Maria Aurora, Aurora on April 16 & 18, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	30,000	30,000		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Buhangin, Baler and Dikildit, Maria Aurora, Aurora on April 16 & 18, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Alcala, Maria Aurora, Aurora on March 26, 2024.	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	#####	April 2024	15,000	15,000		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Alcala, Maria Aurora, Aurora on March 26, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Bantog, Victoria, Suaverdez, Anao and Tubectubang, Moncada, Tarlac on April 3, 11 & 10, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	45,000	45,000		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Bantog, Victoria, Suaverdez, Anao and Tubectubang, Moncada, Tarlac on April 3, 11 & 10, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Linasin, San Marcelino and Paite, San Narciso, Zambales on March 14 & 19, 2024.	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	30,000	30,000		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Linasin, San Marcelino and Paite, San Narciso, Zambales on March 14 & 19, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Balaybay, Castillejos and Paudpod, Botolan, Zambales on April 12 & 17, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	30,000	30,000		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Balaybay, Castillejos and Paudpod, Botolan, Zambales on April 12 & 17, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Glutinous (SPR) Inbred Rice Varieties for Dry Cropping Season in Sta. Maria, Magalang on May 3, 2024.	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	15,000	15,000		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Glutinous (SPR) Inbred Rice Varieties for Dry Cropping Season in Sta. Maria, Magalang on May 3, 2024.



DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Casiguran, Aurora on April 19, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	15,000	15,000		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Casiguran, Aurora on April 19, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Baliwag City, Pulilan and Bustos, Bulacan on May 7, 9 & 15, 2024.	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	45,000	45,000		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Baliwag City, Pulilan and Bustos, Bulacan on May 7, 9 & 15, 2024.
	Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Bulacan Province on March 6 & 7, 2024.	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	30,000	30,000		Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Bulacan Province on March 6 & 7, 2024.
	Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Zambales Province on July 11, 12, 18 & 19 and August 7, 8 & 9, 2024.	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	105,000	105,000		Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Zambales Province on July 11, 12, 18 & 19 and August 7, 8 & 9, 2024.
	Meals and Snacks to be served during the Workshop and analysis of collected data for FGD and SWOT for the Province of Aurora, Nueva Ecija, Pampanga, Tarlac and Zambales Province on May 29-31, 2024 at RS-Lowland Development, Paraiso, Tarlac City.	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	81,000	81,000		Meals and Snacks to be served during the Workshop and analysis of collected data for FGD and SWOT for the Province of Aurora, Nueva Ecija, Pampanga, Tarlac and Zambales Province on May 29-31, 2024 at RS-Lowland Development, Paraiso, Tarlac City.
	Meals and Snacks to be served during the Project Mid- Year Review and Consultation with the Regional Core Group on June 13, 2024 at DA-RFO 3, Maimpis, CSFP.	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	36,000	36,000		Meals and Snacks to be served during the Project Mid- Year Review and Consultation with the Regional Core Group on June 13, 2024 at DA-RFO 3, Maimpis, CSFP.
	Meals and Snacks with Accommodation to be used during the Project Year End Review and Consultation with the Regional Core Group in Angeles City, Pampanga on December 5 & 6, 2024.	Research	NP-53.9 - Small Value Procurement	November 2024	N/A	December 2024	December 2024	GoP	2024 Rice Program	140,000	140,000		Meals and Snacks with Accommodation to be used during the Project Year End Review and Consultation with the Regional Core Group in Angeles City, Pampanga on December 5 & 6, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated drought prone and Pigmented (SPR) Inbred Rice Varieties for Wet Cropping Season in Maria Aurora, Baler and Casiguran, Aurora on September 19, 20, 26 & 27, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	60,000	60,000		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated drought prone and Pigmented (SPR) Inbred Rice Varieties for Wet Cropping Season in Maria Aurora, Baler and Casiguran, Aurora on September 19, 20, 26 & 27, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Morong and Orion, Bataan on September 18, 25, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	30,000	30,000		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Morong and Orion, Bataan on September 18, 25, 2024.



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Baliwag City, Bustos and Pulilan, Bulacan on October 10,17, 24, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	45,000	45,000		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Baliwag City, Bustos and Pulilan, Bulacan on October 10,17, 24, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Guimba, Peñaranda, and Lupao, Nueva Ecija on September 10, 16 & 17, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	45,000	45,000		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Guimba, Peñaranda, and Lupao, Nueva Ecija on September 10, 16 & 17, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Magalang, Pampanga on October 22, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	September 2024	GoP	2024 Rice Program	15,000	15,000		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Magalang, Pampanga on October 22, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Victoria, Anao and Moncada on October 3, 9 & 15, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	July 2024	GoP	2024 Rice Program	45,000	45,000		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Victoria, Anao and Moncada on October 3, 9 & 15, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Botolan and Castillejos, Zambales on October 23, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	July 2024	GoP	2024 Rice Program	30,000	30,000		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Botolan and Castillejos, Zambales on October 23, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in San Marcelino and San Narciso, Zambales on September 26 & 27, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	30,000	30,000		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in San Marcelino and San Narciso, Zambales on September 26 & 27, 2024.
	Meals and Snacks to be served during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 18, 2024 at Sto. Domingo, Anao, Tarlac	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	48,000	48,000		Meals and Snacks to be served during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 18, 2024 at Sto. Domingo, Anao, Tarlac
	Meals and Snacks to be serve during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 16, 2024 at La Paz, San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	48,000	48,000		Meals and Snacks to be serve during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 16, 2024 at La Paz, San Marcelino, Zambales
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 27, 2024 at Gerona, Tarlac	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 27, 2024 at Gerona, Tarlac
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on February 28, 2024 at Gerona, Tarlac	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on February 28, 2024 at Gerona, Tarlac



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 29, 2024 at Sta. Ignacia, Tarlac	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 29, 2024 at Sta. Ignacia, Tarlac
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 5, 2024 at Sta. Ignacia, Tarlac	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 5, 2024 at Sta. Ignacia, Tarlac
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 6, 2024 at General Tinio, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 6, 2024 at General Tinio, Nueva Ecija
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 7, 2024 at General Tinio, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 7, 2024 at General Tinio, Nueva Ecija
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 12, 2024 at Lupao, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 12, 2024 at Lupao, Nueva Ecija
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 13, 2024 at Lupao, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 13, 2024 at Lupao, Nueva Ecija
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 14, 2024 at San Miguel, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 14, 2024 at San Miguel, Bulacan
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 19, 2024 at San Miguel, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 19, 2024 at San Miguel, Bulacan
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 20, 2024 at San Ildefonso, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 20, 2024 at San Ildefonso, Bulacan
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 21, 2024 at San Ildefonso, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 21, 2024 at San Ildefonso, Bulacan
	Meals & Snacks to be served during the conduct of Mid-Year Assessment and Planning Workshop on June 26-27, 2024 at DA RSLD, Paraiso, Tarlac City, Tarlac	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Mid-Year Assessment and Planning Workshop on June 26-27, 2024 at DA RSLD, Paraiso, Tarlac City, Tarlac
	Meals & Snacks to be served during the conduct of Year-End Assessment and Planning Workshop on November 27-28, 2024 at DA RSLD, Paraiso, Tarlac City, Tarlac	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	18,000	18,000		Meals & Snacks to be served during the conduct of Year-End Assessment and Planning Workshop on November 27-28, 2024 at DA RSLD, Paraiso, Tarlac City, Tarlac



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the Organic Rice Field Day in Castillejos Zambales on March 19, 2024	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	24,000	24,000		Meals and Snacks to be served during the Organic Rice Field Day in Castillejos Zambales on March 19, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on March 21, 2024	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	24,000	24,000		Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on March 21, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on April 02, 2024	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on April 02, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on April 04, 2024	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on April 04, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on April 08, 2024	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on April 08, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Botolan Zambales on October 10, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Field Day in Botolan Zambales on October 10, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on October 17, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on October 17, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on October 24, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on October 24, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on November 05, 2024	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on November 05, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on November 07, 2024	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on November 07, 2024
	Meals and Snacks to be served during the Organic Rice Seed Production Training in Angat, Bulacan on July 03, 2024	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Seed Production Training in Angat, Bulacan on July 03, 2024
	Meals and Snacks to be served during the Organic Rice Seed System Training in Anao, Tarlac on July 09, 2024	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Seed System Training in Anao, Tarlac on July 09, 2024
	Meals and Snacks to be served during the Organic Rice Production Training in Balanga City on July 16, 2024	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Production Training in Balanga City on July 16, 2024
	Meals and Snacks to be served during the Organic Rice Seminar Series in Tarlac City on August 14-16, 2024	Research	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Seminar Series in Tarlac City on August 14-16, 2024
	Meals and Snacks to be served during the Organic Rice Technology Forum in Tarlac City on September 05-06, 2024	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	157,500	157,500		Meals and Snacks to be served during the Organic Rice Technology Forum in Tarlac City on September 05-06, 2024
	Meal and snacks to be served for RSUD field day on October 24, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	23,400	23,400		Meal and snacks to be served for RSUD field day on October 24, 2024
	Meal and snacks to be served for RSLD field day on November 26, 2024	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	23,400	23,400		Meal and snacks to be served for RSLD field day on November 26, 2024
	Meal and snacks to be served for RSHD field day on May 25, 2024	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	23,400	23,400		Meal and snacks to be served for RSHD field day on May 25, 2024
	Meal and snacks to be served for RSLI field day on May 11, 2024	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	22,800	22,800		Meal and snacks to be served for RSLI field day on May 11, 2024



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	Meal and snacks to be served for RSUD field day on October 24, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	50,400	50,400		Meal and snacks to be served for RSUD field day on October 24, 2024
	Meals and snack served during the conduct of profiling and training on upland rice production (3 sites @ 50 pax per sites) under Traditional Rice	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	90,000	90,000		Meals and snack served during the conduct of profiling and training on upland rice production (3 sites @ 50 pax per sites) under Traditional Rice
	Conduct of preferential analysis or field day (for 3 sites) under Traditional Rice	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	37,000	37,000		Conduct of preferential analysis or field day (for 3 sites) under Traditional Rice
	Meals, snack with accomodation to be served during re-tooling of data collectors under PRIME	Research	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 Rice Program	120,000	120,000		Meals, snack with accomodation to be served during re-tooling of data collectors under PRIME
	Snacks for profiling of Yam bean growers in Central Luzon	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	50,000	50,000		Snacks for profiling of Yam bean growers in Central Luzon
	Meals and Snacks for RCM Evaluation & NOPT Orientation	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	41,850	41,850		Meals and Snacks for RCM Evaluation & NOPT Orientation
	Meals and Snacks for Field Days	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	108,000	108,000		Meals and Snacks for Field Days
	Project orientation and meeting	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	20,250	20,250		Project orientation and meeting
	Trainings/Meeting	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	20,250	20,250		Trainings/Meeting
	Trainings/Meeting	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	20,250	20,250		Trainings/Meeting
	Trainings/Meeting	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	20,250	20,250		Trainings/Meeting
	Trainings/Meeting	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	20,250	20,250		Trainings/Meeting
	Meals and snacks to be served during the Data Gathering and Focus Group Discussion on Rice-based Production	Research	NP-53.9 - Small Value Procurement	February-December 2024	N/A	February-December 2024	February-December 2024	GoP	2024 Rice Program	150,000	150,000		Meals and snacks to be served during the Data Gathering and Focus Group Discussion on Rice-based Production
	Meals and snacks to be served during the Research Division various meetngs/trainings/activities	Research	NP-53.9 - Small Value Procurement	February-December 2024	N/A	February-December 2024	February-December 2024	GoP	2024 Rice Program	1,200,000	1,200,000		Meals and snacks to be served during the Research Division various meetngs/trainings/activities
	Food and Accommodation to be served during the Training on Basic Monitoring and Evaluation for DA Disaster Risk Reduction Management Personnel on February 26 to March 1, 2024 in Angeles City, Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	March 2024	March 2024	GoP	2024 STO FPMA (Rice Program)	960,000	960,000		Food and Accommodation to be served during the Training on Basic Monitoring and Evaluation for DA Disaster Risk Reduction Management Personnel on February 26 to March 1, 2024 in Angeles City, Pampanga
	Food and Accommodation to be served during the National Assessment of Rice Program	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	June 2024	June 2024	GoP	2024 STO FPMA (Rice Program)	1,000,000	1,000,000		Food and Accommodation to be served during the National Assessment of Rice Program
	Meals and Snacks to be served during the Rice Report Officers Meeting for the different Province of Region III	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	April 2024	April 2024	GoP	2024 STO FPMA (Rice Program)	700,000	700,000		Meals and Snacks to be served during the Rice Report Officers Meeting for the different Province of Region III
	Meals and Snacks to be served during the Municipal Agriculturist Office Meeting for the different Province of Region III	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	May 2024	May 2024	GoP	2024 STO FPMA (Rice Program)	700,000	700,000		Meals and Snacks to be served during the Municipal Agriculturist Office Meeting for the different Province of Region III
	Meals and Snacks to be served during the Philippine Rice Information System Management (PRISM) Mid-Year Meeting	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	June 2024	June 2024	GoP	2024 STO FPMA (Rice Program)	100,000	100,000		Meals and Snacks to be served during the Philippine Rice Information System Management (PRISM) Mid-Year Meeting
	Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of April, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	April 2024	April 2024	GoP	2024 STO FPMA (Rice Program)	22,500	22,500		Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of April, 2024



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	Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of May, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	May 2024	May 2024	GoP	2024 STO FPMA (Rice Program)	22,500	22,500		Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of May, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Pampanga on the Month of June, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	June 2024	June 2024	GoP	2024 STO FPMA (Rice Program)	22,500	22,500		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Pampanga on the Month of June, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of July, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 STO FPMA (Rice Program)	22,500	22,500		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of July, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of July, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 STO FPMA (Rice Program)	22,500	22,500		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of July, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of August, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	August 2024	August 2024	GoP	2024 STO FPMA (Rice Program)	22,500	22,500		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of August, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of August, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	August 2024	August 2024	GoP	2024 STO FPMA (Rice Program)	22,500	22,500		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of August, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Bataan on the Month of October, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	October 2024	October 2024	GoP	2024 STO FPMA (Rice Program)	22,500	22,500		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Bataan on the Month of October, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of October, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	October 2024	October 2024	GoP	2024 STO FPMA (Rice Program)	22,500	22,500		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of October, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of October, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	October 2024	October 2024	GoP	2024 STO FPMA (Rice Program)	22,500	22,500		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of October, 2024
	Meals and Snacks to be served during the DA-RFO III Second Semester Management Committee (ManCom) Meeting	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	July-December	July-December	GoP	2024 STO FPMA (Rice Program)	274,000	274,000		Meals and Snacks to be served during the DA-RFO III Second Semester Management Committee (ManCom) Meeting
	Meals and Snacks to be served during the IIC Quarterly Meeting on April 11, 2023 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	January 2024	N/A	April 2024	April 2024	GoP	2024 STO FPMA (Rice Program)	27,000	27,000		Meals and Snacks to be served during the IIC Quarterly Meeting on April 11, 2023 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snacks to be served during the IIC Quarterly Meeting on July 4, 2023 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 STO FPMA (Rice Program)	27,000	27,000		Meals and Snacks to be served during the IIC Quarterly Meeting on July 4, 2023 at DA Conference Room, City of San Fernando, Pampanga
	MCRA_AMIA												
	Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	30,000	30,000		To be served during the Conduct of Briefing Orientation and Focus Group Discussion for the establishment of New AMIA Villages in the Province of Aurora



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	Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	30,000	30,000		To be served during the Conduct of Briefing Orientation and Focus Group Discussion for the establishment of New AMIA Villages in the Province of Bataan
	Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	30,000	30,000		To be served during the Conduct of Briefing Orientation and Focus Group Discussion for the establishment of New AMIA Villages in the Province of Bulacan
	Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	30,000	30,000		To be served during the Conduct of Briefing Orientation and Focus Group Discussion for the establishment of New AMIA Villages in the Province of Nueva Ecija
	Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	30,000	30,000		To be served during the Conduct of Briefing Orientation and Focus Group Discussion for the establishment of New AMIA Villages in the Province of Pampanga
	Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	30,000	30,000		To be served during the Conduct of Briefing Orientation and Focus Group Discussion for the establishment of New AMIA Villages in the Province of Tarlac
	Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	30,000	30,000		To be served during the Conduct of Briefing Orientation and Focus Group Discussion for the establishment of New AMIA Villages in the Province of Tarlac
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Aurora
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Bataan
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Bulacan
	Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	288,000	288,000		To be served during the conduct of training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Aurora



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bataan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Aurora
	Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	288,000	288,000		To be served during the conduct of training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga
	Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	252,500	252,500		To be served during the conduct of training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga
	Meals and Snacks - Training on Integrated Pest in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Itegrated Pest Management in the Province of Aurora
	Foods & Accomodation - Training on Climate Information System batch 1 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	202,000	202,000		To be served during the conduct of training on Climate Information System in the Province of Pampanga
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bulacan
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Nueva Ecija
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Pampanga
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bataan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bulacan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Aurora
	Meals and Snacks - Training on livestock and poultry production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Bataan
	Meals and Snacks - Training on livestock and poultry production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Bulacan
	Meals and Snacks - Training on livestock and poultry production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Nueva Ecija



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Training on livestock and poultry production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Aurora
	Meals and Snacks - Training on mushroom production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Bataan
	Meals and Snacks - Training on mushroom production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Bulacan
	Meals and Snacks - Training on Integrated Pest in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Itegrated Pest Management in the Province of Bataan
	Meals and Snacks - Training on Integrated Pest in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Itegrated Pest Management in the Province of Bulacan
	Meals and Snacks - Training on Integrated Pest in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Itegrated Pest Management in the Province of Nueva Ecija
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Tarlac
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Zambales
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Aurora
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bataan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Pampanga
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Tarlac
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Zambales
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Aurora
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bataan
	Foods & Accomodation - Reporting of 1st semester accomplishment of AMIA program in Angeles City	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	202,000	202,000		To be served during conduct of reporting of 1st semester accomplishment of AMIA program in Angeles City



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Nueva Ecija
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Pampanga
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Tarlac
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Zambales
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bulacan
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Nueva Ecija
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bulacan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Tarlac
	Meals and Snacks - Training on livestock and poultry production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Zambales
	Meals and Snacks - Training on livestock and poultry production in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Aurora
	Meals and Snacks - Training on livestock and poultry production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Bataan
	Meals and Snacks - Training on livestock and poultry production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Bulacan
	Meals and Snacks - Training on livestock and poultry production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Pampanga



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Training on mushroom production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Nueva Ecija
	Meals and Snacks - Training on mushroom production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Tarlac
	Meals and Snacks - Training on mushroom production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Zambales
	Meals and Snacks - Training on mushroom production in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Aurora
	Meals and Snacks - Training on mushroom production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Bataan
	Meals and Snacks - Training on mushroom production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Bulacan
	Meals and Snacks - Training on mushroom production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Nueva Ecija
	Meals and Snacks - Training on Integrated Pest in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Integrated Pest Management in the Province of Pampanga
	Meals and Snacks - Training on Integrated Pest in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Integrated Pest Management in the Province of Tarlac
	Meals and Snacks - Training on Integrated Pest in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Integrated Pest Management in the Province of Zambales
	Meals and Snacks - Training on Integrated Pest in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Integrated Pest Management in the Province of Aurora
	Meals and Snacks - Training on Integrated Pest in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Integrated Pest Management in the Province of Bataan
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Pampanga
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Tarlac
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Zambales
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Pampanga



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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Tarlac
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Tarlac
	Meals and Snacks - Training on livestock and poultry production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Zambales
	Meals and Snacks - Training on livestock and poultry production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on livestock and poultry production in the Province of Zambales
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Aurora
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bataan
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bulacan
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Nueva Ecija
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Pampanga
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Tarlac
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Zambales
	Meals and Snacks - Training on mushroom production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Tarlac
	Meals and Snacks - Training on mushroom production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during conduct of training on mushroom production in the Province of Zambales
	Meals and Snacks - Training on Integrated Pest in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Integrated Pest Management in the Province of Bulacan
	Meals and Snacks - Training on Integrated Pest in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Integrated Pest Management in the Province of Nueva Ecija



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	Meals and Snacks - Training on Integrated Pest in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Itegrated Pest Management in the Province of Pampanga
	Foods & Accomodation - Training on Climate Information System Batch 2 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	202,000	202,000		To be served during the conduct of training on Climate Information System in the Province of Pampanga
	Meals and Snacks - Training on Integrated Pest in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Itegrated Pest Management in the Province of Tarlac
	Meals and Snacks - Training on Integrated Pest in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 MCRA_AMIA	18,000	18,000		To be served during the conduct of training on Itegrated Pest Management in the Province of Zambales
	Foods & Accomodation - Training on Climate Information System Batch 3 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	GoP	2024 MCRA_AMIA	202,000	202,000		To be served during the conduct of training on Climate Information System in the Province of Pampanga
	Foods & Accomodation - Presentation of Accomplishment of FY 2024 and Planning workshop for FY 2025 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	December 2024	GoP	2024 MCRA_AMIA	252,500	252,500		To be served during the conduct of Presentation of Accomplishment of FY 2024 and Planning workshop for FY 2025 in the Province of Pampanga
	Various PSS												
	Meals and Snacks to be served during the 3rd Quarter Meeting on September 03, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various PSS (Regular)	33,000	33,000		To be served during the 3rd Quarter Meeting on September 03, 2024 at RSUD, Magalang, Pampanga
	Meals and Snacks to be served during the 4th Quarter Meeting on December 05, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various PSS (Regular)	33,000	33,000		To be served during the 4th Quarter Meeting on December 05, 2024 at RSUD, Magalang, Pampanga
	Meals and Snacks to be served during the mid-year assessment of RSUD Personnel on May 23, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various PSS (Regular)	33,600	33,600		To be served during the mid-year assessment of RSUD Personnel on May 23, 2024 at RSUD, Magalang, Pampanga
	RTD FOD												
	Meals and Snacks to be served for the Turn-Over Ceremony of DA-RFO III to its New OIC-Regional Executive Director on January 31, 2024 at DA-RFO III, Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	67,500	67,500		to be served for the Turn-Over Ceremony of DA-RFO III to its New OIC-Regional Executive Director on January 31, 2024 at DA-RFO III, Conference Room, City of San Fernando, Pampanga
	Organic Agriculture Program												
	Agricultural Supplies												
	a. Seeds/Seedlings eggplant et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	145,750	145,750		to be distributed to the FCA beneficiary under Organic Agriculture Livelihood Project
	Agricultural Supplies Polyethylene plastic bag, black, with hole & folded button, 3x3x7, 100 pcs/pack White Sacks (50 kg capacity) et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Regular Various ESETS	200,030	200,030		To be used in the establishment of on-station techno demo in organic urban garden and production of OPV vegetable seed production
	Certified Cacao Seedlings	CFIDP	Competitive Bidding	March 2024	April 2024	May 2024	June 2024	GoP	2024 Coconut Farmers and Industry Development Plan (CFIDP)	5,360,000	5,360,000		for distribution to the Coconut Growers Cooperatives/Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFIDP) for the year 2024.



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	"Coffee Seedling (FRT 11, FT 07, FRT 23, FRT 6S)"	CFIDP	Competitive Bidding	March 2024	April 2024	May 2024	June 2024	GoP	2024 Coconut Farmers and Industry Development Plan (CFIDP)	2,500,000	2,500,000		For distribution to the Coconut Growers Cooperatives/Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFIDP) for the year 2024.
	Organic Fertilizer	CFIDP	Competitive Bidding	March 2024	April 2024	May 2024	June 2024	GoP	2024 Coconut Farmers and Industry Development Plan (CFIDP)	240,000	240,000		For distribution to the Coconut Growers Cooperatives/Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFIDP) for the year 2024.
	RCPC												
	Cracked Corn, free from impurities and insect/storage pests Dog Food Adult, free from impurities and insect ET.AL	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	346,000	346,000		to be used in mass production of biological control agents in RCPC; and ecological engineering project.
	Fertilizer												
	Molasses, 5 kg capacity/bottle Rice hull (15 kg/sack) Certified organic neem oil extract, neem tonic, 1 li/bottle	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	39,000	39,000		for distribution to OAP livelihood projects in Region 3
	Farm Tools/Machineries												
	Shovel, Heavy duty, pointed w/ wooden handle (1020mm) etc.	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	15,250	15,250		for distribution to FCA under OALP in support to Organic Crop production under OAP for CY 2023
	ROS LAHAR												
	Shovel, Heavy duty, pointed w/ wooden handle (1020mm) et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Regular Various ESETS	35,910	35,910		To be used in the conduct of on-station and on-farm field day
	Animal Supplies												
	Rice Bran D2 (50 kg/bag) et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	249,700	249,700		To be used for the implementation of organic agriculture techno demo project in ROS-Hillyland, Botolan, Zambales
	Other Supplies												
	Paint brush, 2 inches et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	9,950	9,950		To be used in the maintenance and improvement of organic agriculture facilities and organic urban garden
	AMAD												



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	Plaque of Appreciation to be use during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	30,000	30,000		to be use during the conduct of ASPIRE in the Province of Pampanga
	Tarpaulin to be use during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	30,000	30,000		ASPIRE in the Province of Pampanga
	GASS												
	Various other supplies Flourescent Bulb,T8400tube, ETAL	GSS	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 GASS	490,000	490,000		for use in the GSS office
	Livestock Program												
	Various Supplies (A3+ Office Printer L1300 Refill Ink Tank System Color 3-in-1 Printer, 1 set, et.al.)	ROSLD Tarlac	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	46,324	46,324		To be used in livestock production project at ROSLD Tarlac.
	STO-ICT												
	Office Suite Software (Perpetual License)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	50,000	50,000		To be used in the ICTU office
	"Video Conferencing Software (1-Year Subscription per license)"	ICTU	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO ICT Management	49,500	49,500		To be be used in ICTU Office
	Office Suite Subscription Software (1-year Subscription)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	10,000	10,000		To be be used in ICTU Office
	TRAINING EXPENSES												
	MCRA-AMIA												
	Various Garden Tools (Shovel, Rake, et.al.)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	377,300	377,300		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	Assorted Lowland Vegetable Seeds (Hybrid - Tomato (50 grams/can), et.al.)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	395,750	395,750		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	PPE Supplies (Paddy Field Boots, et.al.)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	525,000	525,000		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	Tarpaulin Printing High quality printing Polyethylene materials Size - 2 x 6 ft with Metal grommet eyelet	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	6,000	6,000		To be Used during the exhibit/field day of AMIA program
	Conduct of station field day (May 24, 2024)	ROS LAHAR	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Regular Various ESETS	42,600	42,600		To be used in the conduct of on-station and on-farm field day
	STO AMIA												
	HYDROPONICS MATERIALS Hydroponics Plastic/Growing Box 250 unit; ETAL	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	400,000	400,000		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	Uniform Plain Black Color with DA-AMIA Logo135pieces	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	175,500	175,500		to be used at AMIA
	Uniform Plain Black Color with DA-AMIA Logo135pieces	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	175,500	175,500		to be used at AMIA
	Kyocera TASKalfa 3212i Drum DK - 7125 4 pieces; ET.AL	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	245,500	245,500		to be used at AMIA



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	Corn Program												
	Training materials for the conduct of Farmers Field School in Corn Production for 2024 (sweep net, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	78,350	78,350		to be used during the Conduct of Farmers Field School for CY 2024
	Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024 (brown sugar, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	116,200	116,200		Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024
	Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024 (electric oven, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	81,850	81,850		Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024
	Training materials for the conduct of Livelihood Skills Training in Cornhusk-based crafts making for 2024 (Glue gun with switch, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	89,250	89,250		Training materials for the conduct of Livelihood Skills Training in Cornhusk-based crafts making for 2024
	NUPAP												
	Lowland Technology Demonstration (Nursery, Meals and Snacks)	NUPAP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	2,000,000	2,000,000		To be used during the Lowland Technology Demonstration in the Provinces of Bulacan, Nueva Ecija, Pampanga and Zambales under FY2024 NUPAP
	VARIOUS ESETS												
	Urban gardening for Senior Citizen and Persons with Disabilities	IDU	NP-53.9 - Small Value Procurement	May 2024	N/A	June2024	June2024	GoP	2024 Regular Various ESETS	66,000	66,000		meals and snacks to be served during the Urban gardening for Senior Citizen and Persons with Disabilities
	Organizational Strengthening cum Production for Young Farmer Organization	IDU	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Regular Various ESETS	59,000	59,000		meals and snacks to be served during the Organizational Strengthening cum Production for Young Farmer Organization
	COMMUNICATION EXPENSES												
	Cellcard (Smart/Globe), P100/card 1677 pcs Smart - 877 pcs Globe - 800 pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	199,982	199,982		to be distributed to LGU's in support to the implementation of Rice Crop Manager Project (Dissemination and Farmers and Farm Lot Registration) for CY 2024
	Cellcard (Smart/Globe), P500/card305pcs Smart - 150 pcs Globe - 155 pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	179,950	179,950		to be used by data collector for the implementation of PRISM Filed Protocols
	REPRESENTATION EXPENSES												
	AMAD												
	KADIWA Store (Maintained)	AMAD	NP-53.9 - Small Value Procurement	March-Sept 2024	N/A	March-Sept 2024	March-Sept 2024	GoP	2024 Various Market Development Services	63,000	63,000		
	KADIWA Store (Established)	AMAD	NP-53.9 - Small Value Procurement	March-Oct 2024	N/A	March-Oct 2024	March-Oct 2024	GoP	2025 Various Market Development Services	900,000	900,000		
	KADIWA Pop-up Store	AMAD	NP-53.9 - Small Value Procurement	Feb - Dec 2024	N/A	Feb - Dec 2024	Feb - Dec 2024	GoP	2026 Various Market Development Services	3,500,000	3,500,000		
	KADIWA On-wheels	AMAD	NP-53.9 - Small Value Procurement	Feb - Dec 2024	N/A	Feb - Dec 2024	Feb - Dec 2024	GoP	2027 Various Market Development Services	2,100,000	2,100,000		
	INFRASTRUCTURE									336,539,000		336,539,000	
	Rice Program												



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	Warehouse - 16 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	40,000,000		40,000,000	For distribution to qualified farmer's association/group recipients in improving efficiency in storage to further enhance rice productivity
	Supply of Labor and Materials for the Construction of 420 sq.m. Multi-Purpose Drying Pavement Consisting of 7 lots	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,500,000		3,500,000	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	CONSTRUCTION OF IRRIGATION CANAL - 1 unit; Maasin SWIP Concrete Canal Lining	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,134,000		3,134,000	Small Scale Irrigation Project (SSIP) under Rice Program FY 2024
	REHABILITATION OF DIVERSION DAM - 1 unit; Alion Diversion Dam	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	5,940,000		5,940,000	Small Scale Irrigation Project (SSIP) under Rice Program FY 2024
	REHABILITATION OF DIVERSION DAM - 1 unit; Alion Diversion Dam	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	2,475,000		2,475,000	FOR THE CONSTRUCTION OF 120 SQM. WAREHOUSE FOR DISTRIBUTION TO THE QUALIFIED FARMER ASSOCIATION AND COOPERATIVES IN CENTRAL LUZON UNDER RICE PROGRAM FOR CY 2024 FOR LOT 8
	Cassava Processing Facility	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,350,000		1,350,000	FOR THE CONSTRUCTION OF CASSAVA PROCESSING FACILITY FOR FEED AT BRGY. CALZADANG BAYU, PORAC PAMPANGA UNDER OAP
	Corn Program												
	Multi-crop Drying Pavement - Aurora	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000		900,000	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Bataan	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000		900,000	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Bulacan	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000		900,000	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Nueva Ecija	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000		900,000	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Pampanga	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000		900,000	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Tarlac	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000		900,000	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality



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	Multi-crop Drying Pavement - Zambales	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000		900,000	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	HVCD Program												
	Supply of Labor and Materials for the Construction of Mango Learning Center	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	14,850,000		14,850,000	In support to the Mango Growers Association in Zambales under HVCDP for FY 2024 Regular Program
	Supply of Labor and Materials for the Construction of Onion Cold Storage	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	166,320,000		166,320,000	In support to the Onion Growers Associations in Pampanga, Tarlac and Nueva Ecija under HVCDP for FY 2024 Regular Program
	Supply of Labor and Materials for the Installation of Wind Pump (Pump Irrigation System)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	1,270,000		1,270,000	In support to the Vegetable Growers Association in Region III under HVCDP for FY 2024 Regular Program
	NUPAP												
	Supply of Labor and Materials for the Installation of Greenhouse	NUPAP	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	2,000,000		2,000,000	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Supply of Labor and Materials for the Installation of Greenhouse with Hydroponics	NUPAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	6,000,000		6,000,000	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Livestock Program												
	Labor and Materials for the Construction of Feed Bodega with Working Area located at ROS-Upland Development, Magalang, Pampanga	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,000,000		1,000,000	For the upgrading/improvement of Station Facilities
	Labor and Materials for the Upgrading of Sheephouse located in CLIARC-Lowland Development, Tarlac City, Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Livestock Program	500,000		500,000	For the upgrading/improvement of Station Facilities
	Labor, Materials and Installation for the Establishment of Solar Powered Irrigation System (SPIS) for the Forage Production located at ROS-Lahar, San Marcelino, Zambales	Livestock Program	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Livestock Program	1,000,000		1,000,000	For the upgrading/improvement of Station Facilities
	RICE PROGRAM												
	Organic Agriculture Program												
	SPIS - Installation	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,500,000		1,500,000	For distribution to OA stakeholders in support to Organic Agriculture Program in San Luis for year 2024
	Other Structures												
	Livestock Program												
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Aurora Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000		10,000,000	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Bataan Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000		10,000,000	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Bulacan Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000		10,000,000	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Nueva Ecija Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000		10,000,000	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Pampanga Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000		10,000,000	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Tarlac Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000		10,000,000	To be used for the Quarantine of Live Animals



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	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Zambales Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000		10,000,000	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Cattle Feedlot with Perimeter Fence located in Aurora Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,100,000		1,100,000	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loading Area located in Bataan Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000		1,500,000	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loading Area located in Bulacan Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000		1,500,000	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Housing for Free-Range Chicken located in the province of Pampanga -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	800,000		800,000	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loading Area located in Tarlac Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000		1,500,000	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loading Area located in Zambales Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000		1,500,000	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Housing for Free-Range Chicken located in the province of Nueva Ecija -1 elevated housing	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000		1,500,000	To be used for the LEED Program 2024
	CONSULTANCY									5,460,000	5,460,000		
	STO-PMED												
	Hiring of one (1) Consultancy Service for the DA-RFO III Quality Management Systems for ISO 9001: 2015 Certification	PMED	NP-53.7 Highly Technical Consultants	N/A	N/A	May2024	May2024	GoP	2024 STO PMED	1,000,000	1,000,000		To hire one (1) Consultancy Service for the DA-RFO III Quality Management Systems for ISO 9001: 2015 Certification
	Hiring of one (1) Individual Consultant for National Evaluation Policy Framework Roll-Out	PMED	NP-53.7 Highly Technical Consultants	N/A	N/A	March2024	March2024	GoP	2024 STO PMED	3,650,000	3,650,000		To hire an Individual Consultant for the National Evaluation policy Framework Roll-Out
	RADDL												
	ISO 19025:2015 Orientation for the whole ILD ET.AL	RADDL	NP-53.7 Highly Technical Consultants	N/A	N/A	June2024	July2024	GoP	2024 ILD	150,000	150,000		for professional fee
	Organic Agriculture Program												
	Provision of Services for the Third Party Certification of Organic Farms	OAP	NP-53.7 Highly Technical Consultants	N/A	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	660,000	660,000		For Third Party Certification of farms
	GOODS									2,320,792,434	1,366,819,809	953,972,624	
	INFRASTRUCTURE									336,539,000		336,539,000	
	CONSULTANCY									5,460,000	5,460,000		
	TOTAL									2,662,791,434	1,372,279,809	1,290,511,624	



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Consolidated by:

Certified Funds Available:

Recommending Approval:

Approved:

NORINA L. DAVID, CPA  
Head, BAC Secretariat

ELIZABETH GRACE CANLAS  
Budget Officer

DR. EDUARDO L. LAPUZ, JR.  
RTD for Operations and Extension/ BAC Chairperson

CRISPULO G. BAUTISTA, JR.  
Regional Executive Director