

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Continuing Balance)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IPLAN Component													
1.1 Enhancing AFMPs Process													
	VCA Preparation (Squash)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	41,000.00			
	Commodity Prioritization	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	189,000.00			
	PCIP Updating Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	CapDev. Regional Perspective	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	330,000.00			
Consultancy Services													
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	108,000.00			
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00			
	Sub-Total									902,560.00			
IREAP Component													
3.2 Technology and Information for Enterprise and Market Development													
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Eastern PMPC) Nueva Ecija	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC) Bataan	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC) Zambales	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
	Business Conference (AECA Training)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	79,000.00			
Consultancy Services (SIC)													
	Enterprise Devt & Marketing Specialist	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	60,480.00			
	Business Development Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	270,000.00			
	Project Development Associate	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00			
	Sub-Total									644,040.00			

IBUILD Component										
2.1 Works										
Training on Operations and Maintenance for various SPs	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00	
Quarterly RPCO 3 Coordination Meeting on the status of IBUILD Subprojects	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00	
Conduct Joint Technical Review of proposed I-BUILD Subprojects	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	130,000.00	
Training /Workshop for the design and Supervision of Solar Power Irrigation System (SPIS)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00	
Training /Workshop for the design and supervision of Potable Water System (PWS)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00	
Bridge Design and Methodology	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	107,000.00	
Construction Safety Occupational & Health Training (COSH)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	100,000.00	
Consultancy Services										
Rural Infrastructure Engineer	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	270,000.00	
Project Development Associate	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00	
Sub-Total									1,091,560.00	
I-SUPPORT Component										
Training and Workshop										
Year End Assessment 2024	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	138,000.00	
Consultancy Services (SIC)										
Administrative Officer II	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	34,560.00	
Administrative Assistant	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	56,160.00	
Economist	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00	
GIS Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00	
Procurement Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	108,000.00	
SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00	
M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	54,000.00	
Associate M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00	
Associate SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00	
Finance Analyst I	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	95,040.00	
Budget Analyst	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00	
Cashier Clerk	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	28,080.00	

Writer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	47,520.00			
Driver	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '23	Dec '23	Foreign	84,240.00			
Sub-Total									812,160.00			
Incremental Operating Costs												
Office Supplies												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	105,150.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	152,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	14,000.00			
Communication Expense												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	6,000.00			
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	14,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	27,000.00			
Other Officer Supplies												
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	10,240.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	100,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	8,000.00			
Fuel, Oil & Lubricants												
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	127,960.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	115,000.00			
Repair and Maintenance Transport												
IREAP Component	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	60,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Jan - Dec '23	Foreign	50,000.00			
Sub-Total									889,350.00			
Total									4,339,670.00			


NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff

Certified Correct / Submitted By:


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RPCO 3, Budget Officer


SEANNE VENIENE C. ESGUERRA
Accountant

Reviewed by:


ENGR. MICHAEL G. MANANSALA
Action Officer/Procurement Head

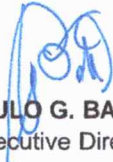
Recommending Approval:


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Project Director, RPCO 3

Noted by:


NORINA L. DAVID
BAC Secretariat, Head

Approved:


DIR. CRISPULO G. BAUTISTA, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Continuing Balance) Supplemental No. 1
REGIONAL PROJECT COORDINATION OFFICE NO. III


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IPLAN Component												
	1.1 Enhancing AFMPs Process												
	Stakeholders' Consultation for the regionalized VCA of Onion	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	82,500.00			
	Sub-Total									82,500.00			
	IREAP Component												
	3.2 Technology and Information for Enterprise and Market Development												
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Eastern PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	16,356.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Villa Bar MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	42,390.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (K5 MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			
	Enterprise Assessment , Profiling, TNA, Capacity Dev't Palnning (Kalasag MPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	18,000.00			
	Market Linkage	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	7,854.00			
	AECA Training (Eastern PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			
	AECA Training (Villar PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			
	AECA Training (K5 PMPC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,600.00			
	Sub-Total									279,000.00			
	Total									361,500.00			

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Project Director, RPCO 3

Noted by:


ABIGAIL P. BELTRAN
BAC Secretariat, Head

Approved:


DR. EDUARDO L. LAPUZ, JR.
OIC - Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2024 (Additional Financing II - LP FUND)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IPLAN Component													
1.1 Enhancing AFMPs Process													
	PCIP Updating Activities (Data Updating/Integration of Climate Consideration)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	173,000.00			
Professional Services													
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	972,000.00			
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
Sub-Total										1,456,040.00			
IREAP Component													
3.2 Technology and Information for Enterprise and Market Development													
	Training on Disaster Risk Reduction and Management and Business Continuity Planning	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	Training on Financial Management	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
	Training on Business Management cum Values Formation	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	115,000.00			
Professional Services													
	Enterprise Devt & Marketing Specialist	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	544,320.00			
	Organizational Development Officer (SIC)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Apr '24	Apr '24	Apr '24	Apr '24	Foreign	324,000.00			
	Business Development Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	2,430,000.00			
	Project Development Associate	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
Sub-Total										4,124,360.00			
IBUILD Component													
2.1 Works													
Professional Services													
	Rural Infrastructure Engineer	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	2,981,000.00			
	Project Development Associate	Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
Sub-Total										3,292,040.00			
I-SUPPORT Component													
Professional Services													
	Administrative Officer II	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	311,040.00			
	Administrative Asssistant	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	505,440.00			

Economist	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00			
GIS Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00			
Procurement Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	972,000.00			
SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00			
M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	486,000.00			
Associate M&E Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Associate SES Officer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Finance Analyst I	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Finance Analyst I (SIC)	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Apr '24	Apr '24	Apr '24	Apr '24	Foreign	285,120.00			
Budget Analyst	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Cashier Clerk	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	252,720.00			
Writer	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	427,680.00			
Driver	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	N/A	N/A	Jan '24	Jan '24	Foreign	758,160.00			
Sub-Total									7,166,880.00			
Incremental Operating Costs												
Office Supplies												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	75,000.00			
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	99,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	80,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	107,500.00			
Communication Expense												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	38,000.00			
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	110,000.00			
IBUILD Component	Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	48,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	203,750.00			
Other Office Supplies												
IPLAN Component	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	35,000.00			
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	35,000.00			
Fuel, Oil & Lubricants												
IREAP Component	Fernando C. Lorenzo	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	200,000.00			
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	205,620.00			
Repair and Maintenance Transport												
ISUPPORT Component	Engr. Michael Manansala	YES	Others - Foreign-funded procurement	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Jan - Dec '24	Foreign	50,000.00			
Sub-Total									1,286,870.00			
Total									17,326,190.00			

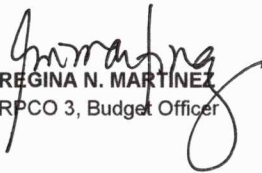
NOTE:

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Prepared by:


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LAIESON CABIGAO
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Project Director, RPCO 3

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ABIGAIL P. BELTRAN
BAC Secretariat, Head

Approved:


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OIC-Regional Executive Director