

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024


TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GOODS												
	<u>Training Expenses</u>												
	Meals and Snacks to be served during Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on March 12, 2023 at RSLD, Paraiso, Tarlac	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February 2024	February2024	GoP	2023 TRUST FUND (Research)	27,000.00	27,000.00	0.00	to be served during Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on March 12, 2023 at RSLD, Paraiso, Tarlac
	Meals and Snacks to be served during the conduct of sensory evaluation of Oyster Mushroom-Based Product under the study of Market Assessment and Refinement of Oyster Mushroom-Based Product at DA-RFO 3, City of San fernando, Pampanga	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February 2024	February2024	GoP	2023 TRUST FUND (Research)	30,000.00	30,000.00	0.00	to be served during the conduct of sensory evaluation of Oyster Mushroom-Based Product under the study of Market Assessment and Refinement of Oyster Mushroom-Based Product at DA-RFO 3, City of San fernando, Pampanga
	<u>Office Supplies</u>												
	AA Battery 1.2v 2450mah ni-mh rechargeable, 4 pieces per pack AAA Battery 1.2V 900mAh AAA NI-MH Rechargeable, 4 pieces per pack et.al	RESEARCH	Shopping	January2024	N/A	February 2024	February2024	GoP	2023 TRUST FUND (Research)	23,765.00	23,765.00	0.00	to be used for the implementation of RRDEN project
	GOODS									80,765.00	80,765.00	0.00	
	TOTAL									80,765.00	80,765.00	0.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR B. DAYRIT
 BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GOODS												
	TRUST FUND (RAFC)												
	Meals and Snacks												
	AURORA												
	Meals and snacks to be served during the conduct of PAFC Aurora Meeting on June 27, 2024 in Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Aurora Meeting on June 27, 2024 in Aurora
	Meals and snacks to be served during the conduct of PAFC Aurora Meeting on August 26, 2024 in Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Aurora Meeting on August 26, 2024 in Aurora
	Meals and snacks to be served during the conduct of PAFC Aurora Meeting on August 29, 2024 in Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Aurora Meeting on August 29, 2024 in Aurora
	Meals and snacks to be served during the conduct of PAFC Aurora Meeting on September 26, 2024 in Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Aurora Meeting on September 26, 2024 in Aurora
	Meals and snacks to be served during the conduct of Farmer Director's Exit Conference cum Benchmarking of the GAP Certified Farms in Aurora on June 3-5, 2024 in the Province of Aurora	RAFC	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	168,000.00	168,000.00	0.00	To be served during the conduct of Farmer Director's Exit Conference cum Benchmarking of the GAP Certified Farms in Aurora on June 3-5, 2024 in the Province of Aurora
	Meals to be served during the conduct of MAFC Baler Meeting on July 12, 2024 in Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Baler Meeting on July 12, 2024 in Baler, Aurora
	Meals to be served during the conduct of MAFC Baler Meeting on October 14, 2024 in Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Baler Meeting on October 14, 2024 in Baler, Aurora
	Meals to be served during the conduct of MAFC Maria Aurora Meeting on May 22, 2024 in Maria Aurora, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Maria Aurora Meeting on May 22, 2024 in Maria Aurora, Aurora
	Meals to be served during the conduct of MAFC Maria Aurora Meeting on August 22, 2024 in Maria Aurora, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Maria Aurora Meeting on August 22, 2024 in Maria Aurora, Aurora
	Meals to be served during the conduct of MAFC Maria Aurora Meeting on October 23, 2024 in Maria Aurora, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Maria Aurora Meeting on October 23, 2024 in Maria Aurora, Aurora
	Meals to be served during the conduct of MAFC San Luis Meeting on May 23, 2024 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC San Luis Meeting on May 23, 2024 in San Luis, Aurora
	Meals to be served during the conduct of MAFC San Luis Meeting on July 27, 2024 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC San Luis Meeting on July 27, 2024 in San Luis, Aurora
	Meals to be served during the conduct of MAFC San Luis Meeting on August 29, 2024 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC San Luis Meeting on August 29, 2024 in San Luis, Aurora

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

BATAAN												
Meals and snacks to be served during the conduct of PAFC Bataan Meeting on May 23, 2024 in Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Bataan Meeting on May 23, 2024 in Balanga City, Bataan
Meals and snacks to be served during the conduct of PAFC Bataan Meeting on July 25, 2024 in Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Bataan Meeting on July 25, 2024 in Balanga City, Bataan
Meals and snacks to be served during the conduct of PAFC Bataan Meeting on September 19, 2024 in Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Bataan Meeting on September 19, 2024 in Balanga City, Bataan
Meals and snacks to be served during the conduct of PAFC Bataan Meeting on October 24, 2024 in Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Bataan Meeting on October 24, 2024 in Balanga City, Bataan
Meals and/or snacks to be served during the conduct of MAFC Abucay Meeting on August 16, 2024 in Abucay, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Abucay Meeting on August 16, 2024 in Abucay, Bataan
Meals and/or snacks to be served during the conduct of MAFC Abucay Meeting on October 25, 2024 in Abucay, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Abucay Meeting on October 25, 2024 in Abucay, Bataan
Snacks to be served during the conduct of MAFC Samal Meeting on May 22, 2024 in Samal, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Samal Meeting on May 22, 2024 in Samal, Bataan
Snacks to be served during the conduct of MAFC Samal Meeting on August 22, 2024 in Samal, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Samal Meeting on August 22, 2024 in Samal, Bataan
Snacks to be served during the conduct of MAFC Samal Meeting on October 23, 2024 in Samal, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Samal Meeting on October 23, 2024 in Samal, Bataan
Snacks to be served during the conduct of MAFC Pilar Meeting on June 21, 2024 in Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Pilar Meeting on June 21, 2024 in Pilar, Bataan
Snacks to be served during the conduct of MAFC Pilar Meeting on August 23, 2024 in Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Pilar Meeting on August 23, 2024 in Pilar, Bataan
Snacks to be served during the conduct of MAFC Pilar Meeting on October 25, 2024 in Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Pilar Meeting on October 25, 2024 in Pilar, Bataan
BULACAN												
Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on May 21, 2024 in Calumpit, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Bulacan Meeting on May 21, 2024 in Calumpit, Bulacan
Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on June 18, 2024 in Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Bulacan Meeting on June 18, 2024 in Bulacan
Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on July 16, 2024 in Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Bulacan Meeting on July 16, 2024 in Bulacan
Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on August 20, 2024 in Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Bulacan Meeting August 20, 2024 in Bulacan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on September 17, 2024 in Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Bulacan Meeting on September 17, 2024 in Bulacan
Meals to be served during the conduct of MAFC Baliuag Meeting on June 5, 2024 in Baliuag, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Baliuag Meeting on June 5, 2024 in Baliuag, Bulacan
Meals to be served during the conduct of MAFC Baliuag Meeting on September 14, 2024 in Baliuag, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Baliuag Meeting on September 14, 2024 in Baliuag, Bulacan
Meals to be served during the conduct of MAFC Baliuag Meeting on October 9, 2024 in Baliuag, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Baliuag Meeting on October 9, 2024 in Baliuag, Bulacan
Meals to be served during the conduct of MAFC Bocaue Meeting on June 19, 2024 in Bocaue, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Bocaue Meeting on June 19, 2024 in Bocaue, Bulacan
Meals to be served during the conduct of MAFC Bocaue Meeting on September 18, 2024 in Bocaue, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Bocaue Meeting on September 18, 2024 in Bocaue, Bulacan
Meals to be served during the conduct of MAFC Bocaue Meeting on October 16, 2024 in Bocaue, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Bocaue Meeting on October 16, 2024 in Bocaue, Bulacan
Meals to be served during the conduct of MAFC Calumpit Meeting on June 7, 2024 in Calumpit, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Calumpit Meeting on June 7, 2024 in Calumpit, Bulacan
Meals to be served during the conduct of MAFC Calumpit Meeting on August 16, 2024 in Calumpit, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Calumpit Meeting on August 16, 2024 in Calumpit, Bulacan
Meals to be served during the conduct of MAFC Calumpit Meeting on October 11, 2024 in Calumpit, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Calumpit Meeting on October 11, 2024 in Calumpit, Bulacan
Meals to be served during the conduct of MAFC Malolos Meeting on June 21, 2024 in Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Malolos Meeting on June 21, 2024 in Malolos, Bulacan
Meals to be served during the conduct of MAFC Malolos Meeting on August 23, 2024 in Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Malolos Meeting on August 23, 2024 in Malolos, Bulacan
Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan
Meals to be served during the conduct of MAFC Pandi Meeting on June 14, 2024 in Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Pandi Meeting on June 14, 2024 in Pandi, Bulacan
Meals to be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Pandi, Bulacan
Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan
Meals to be served during the conduct of MAFC Pulilan Meeting on June 21, 2024 in Pulilan, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Pulilan Meeting on June 21, 2024 in Pulilan, Bulacan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

	Meals to be served during the conduct of MAFC Pulilan Meeting on September 20, 2024 in Pulilan, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Pulilan Meeting on September 20, 2024 in Pulilan,, Bulacan
	Meals to be served during the conduct of MAFC Pulilan Meeting on October 18, 2024 in Pulilan, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Pulilan Meeting on October 18, 2024 in Pulilan, Bulacan
	Snacks to be served during the conduct of MAFC San Ildefonso Meeting on June 4, 2024 in San Ildefonso, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Ildefonso Meeting on June 4, 2024 in San Ildefonso, Bulacan
	Snacks to be served during the conduct of MAFC San Ildefonso Meeting on September 9, 2024 in San Ildefonso, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Ildefonso Meeting on September 9, 2024 in San Ildefonso, Bulacan
	Snacks to be served during the conduct of MAFC San Ildefonso Meeting on November 5, 2024 in San Ildefonso, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Ildefonso Meeting on November 5, 2024 in San Ildefonso, Bulacan
	Meals to be served during the conduct of MAFC San Rafael Meeting on June 5, 2024 in San Rafael, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Rafael Meeting on June 5, 2024 in San Rafael, Bulacan
	Meals to be served during the conduct of MAFC San Rafael Meeting on August 14, 2024 in San Rafael, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Rafael Meeting on August 14, 2024 in San Rafael, Bulacan
	Meals to be served during the conduct of MAFC San Rafael Meeting on October 9, 2024 in San Rafael, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Rafael Meeting on October 9, 2024 in San Rafael, Bulacan
	Meals to be served during the conduct of MAFC Sta. Maria Meeting on June 10, 2024 in Sta. Maria, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Maria Meeting on June 10, 2024 in Sta. Maria, Bulacan
	Meals to be served during the conduct of MAFC Sta. Maria Meeting on September 9, 2024 in Sta. Maria, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Maria Meeting on September 9, 2024 in Sta. Maria, Bulacan
	Meals to be served during the conduct of MAFC Sta. Maria Meeting on October 14, 2024 in Sta. Maria, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Maria Meeting on October 14, 2024 in Sta. Maria, Bulacan
	NUEVA ECIJA												
	Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on May 23, 2024 in Cabanatuan City, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Nueva Ecija Meeting on May 23, 2024 in Cabanatuan City, Nueva Ecija
	Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on July 18, 2024 in Cabanatuan City, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Nueva Ecija Meeting on July 18, 2024 in Cabanatuan City, Nueva Ecija
	Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on August 15, 2024 in Cabanatuan City, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Nueva Ecija Meeting on August 15, 2024 in Cabanatuan City, Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on September 19, 2024 in Cabanatuan City, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Nueva Ecija Meeting on September 19, 2024 in Cabanatuan City, Nueva Ecija
Meals to be served during the conduct of MAFC Cuyapo Meeting on May 22, 2024 in Cuyapo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Cuyapo Meeting on May 22, 2024 in Cuyapo, Nueva Ecija
Meals to be served during the conduct of MAFC Cuyapo Meeting on July 24, 2024 in Cuyapo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Cuyapo Meeting on July 24, 2024 in Cuyapo, Nueva Ecija
Meals to be served during the conduct of MAFC Cuyapo Meeting on September 23, 2024 in Cuyapo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Cuyapo Meeting on September 23, 2024 in Cuyapo, Nueva Ecija
Meals to be served during the conduct of MAFC Laur Meeting on July 26, 2024 in Laur, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Laur Meeting on July 26, 2024 in Laur, Nueva Ecija
Meals to be served during the conduct of MAFC Laur Meeting on October 25, 2024 in Laur, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Laur Meeting on October 25, 2024 in Laur, Nueva Ecija
Meals to be served during the conduct of MAFC Guimba Meeting on July 19, 2024 in Guimba, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Guimba Meeting on July 19, 2024 in Guimba, Nueva Ecija
Meals to be served during the conduct of MAFC Guimba Meeting on September 20, 2024 in Guimba, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Guimba Meeting on September 20, 2024 in Guimba, Nueva Ecija
Meals to be served during the conduct of MAFC San Isidro Meeting on July 9, 2024 in San Isidro, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Isidro Meeting on July 9, 2024 in San Isidro, Nueva Ecija
Meals to be served during the conduct of MAFC San Isidro Meeting on September 3, 2024 in San Isidro, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Isidro Meeting on September 3, 2024 in San Isidro, Nueva Ecija
Meals to be served during the conduct of MAFC San Leonardo Meeting on May 31, 2024 in San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Leonardo Meeting on May 31, 2024 in San Leonardo, Nueva Ecija
Meals to be served during the conduct of MAFC San Leonardo Meeting on July 26, 2024 in San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Leonardo Meeting on July 26, 2024 in San Leonardo, Nueva Ecija
Meals to be served during the conduct of MAFC San Leonardo Meeting on September 27, 2024 in San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Leonardo Meeting on September 27, 2024 in San Leonardo, Nueva Ecija
Meals to be served during the conduct of MAFC Sta. Rosa Meeting on May 23, 2024 in Sta. Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Rosa Meeting on May 23, 2024 in Sta. Rosa, Nueva Ecija
Meals to be served during the conduct of MAFC Sta. Rosa Meeting on July 26, 2024 in Sta. Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Rosa Meeting on July 26, 2024 in Sta. Rosa, Nueva Ecija
Meals to be served during the conduct of MAFC Sta. Rosa Meeting on October 25, 2024 in Sta. Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Rosa Meeting on October 25, 2024 in Sta. Rosa, Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

	Meals to be served during the conduct of MAFC Sto. Domingo Meeting on July 12, 2024 in Sto. Domingo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sto. Domingo Meeting on July 12, 2024 in Sto. Domingo, Nueva Ecija
	Meals to be served during the conduct of MAFC Sto. Domingo Meeting on October 9, 2024 in Sto. Domingo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sto. Domingo Meeting on October 9, 2024 in Sto. Domingo, Nueva Ecija
	Snacks to be served during the conduct of CAFC Science City of Muñoz Meeting on August 13, 2024 in Science City of Muñoz, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,990.00	3,990.00	0.00	To be served during the conduct of CAFC Science City of Muñoz Meeting on August 13, 2024 in Science City of Muñoz, Nueva Ecija
	Snacks to be served during the conduct of CAFC Science City of Muñoz Meeting on October 8, 2024 in Science City of Muñoz, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	3,990.00	3,990.00	0.00	To be served during the conduct of CAFC Science City of Muñoz Meeting on October 8, 2024 in Science City of Muñoz, Nueva Ecija
	PAMPANGA												
	Meals and snacks to be served during the conduct of RAFC Sectoral Meeting on July 24, 2024 in DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	42,000.00	42,000.00	0.00	To be served during the conduct of RAFC Sectoral Meeting on July 24, 2024 in DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga
	Meals and snacks to be served during the conduct of RAFC ExeCom Meeting on May 29, 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	36,000.00	36,000.00	0.00	To be served during the conduct of RAFC ExeCom Meeting on May 29, 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga
	Meals and snacks to be served during the conduct of RAFC ExeCom Meeting in August 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	36,000.00	36,000.00	0.00	To be served during the conduct of RAFC ExeCom Meeting in August 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga
	Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on May 23, 2024 in City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Pampanga Meeting on May 23, 2024 in City of San Fernando, Pampanga
	Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on June 20, 2024 in City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Pampanga Meeting on June 20, 2024 in City of San Fernando, Pampanga
	Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on August 22, 2024 in City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Pampanga Meeting on August 22, 2024 in City of San Fernando, Pampanga
	Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on September 24, 2024 in City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Pampanga Meeting on September 24, 2024 in City of San Fernando, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

	Meals and snacks to be served during the conduct of HUCAFCA Angeles Meeting on July 18, 2024 in Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFCA Angeles Meeting on July 18, 2024 in Angeles City, Pampanga
	Meals and snacks to be served during the conduct of HUCAFCA Angeles Meeting on August 16, 2024 in Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFCA Angeles Meeting on August 16, 2024 in Angeles City, Pampanga
	Meals and snacks to be served during the conduct of HUCAFCA Angeles Meeting on September 12, 2024 in Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFCA Angeles Meeting on September 12, 2024 in Angeles City, Pampanga
	Meals and snacks to be served during the conduct of HUCAFCA Angeles Meeting on October 17, 2024 in Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFCA Angeles Meeting on October 17, 2024 in Angeles City, Pampanga
	Meals to be served during the conduct of MAFC Apalit Meeting on May 23, 2024 in Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Apalit Meeting on May 23, 2024 in Apalit, Pampanga
	Meals to be served during the conduct of MAFC Apalit Meeting on August 15, 2024 in Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Apalit Meeting on August 15, 2024 in Apalit, Pampanga
	Meals to be served during the conduct of MAFC Apalit Meeting on October 17, 2024 in Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Apalit Meeting on October 17, 2024 in Apalit, Pampanga
	Snacks to be served during the conduct of MAFC Porac Meeting on June 13, 2024 in Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Porac Meeting on June 13, 2024 in Porac, Pampanga
	Snacks to be served during the conduct of MAFC Porac Meeting on August 15, 2024 in Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Porac Meeting on August 15, 2024 in Porac, Pampanga
	Snacks to be served during the conduct of MAFC Porac Meeting on September 12, 2024 in Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Porac Meeting on September 12, 2024 in Porac, Pampanga
	Meals to be served during the conduct of MAFC San Simon Meeting on September 12, 2024 in San Simon, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Simon Meeting on September 12, 2024 in San Simon, Pampanga
	Meals to be served during the conduct of MAFC San Simon Meeting on October 14, 2024 in San Simon, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Simon Meeting on October 14, 2024 in San Simon, Pampanga
	Meals to be served during the conduct of MAFC Sasmuan Meeting on August 20, 2024 in Sasmuan, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sasmuan Meeting on August 20, 2024 in Sasmuan, Pampanga
	Meals to be served during the conduct of MAFC Sasmuan Meeting on October 15, 2024 in Sasmuan, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sasmuan Meeting on October 15, 2024 in Sasmuan, Pampanga
	TARLAC												
	Meals and snacks to be served during the conduct of PAFC Tarlac Meeting on June 13, 2024 in Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Tarlac Meeting on June 13, 2024 in Tarlac City, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

	Meals and snacks to be served during the conduct of PAFC Tarlac Meeting on July 17, 2024 in Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Tarlac Meeting on July 17, 2024 in Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of PAFC Tarlac Meeting on August 14, 2024 in Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Tarlac Meeting on August 14, 2024 in Tarlac City, Tarlac
	Snacks to be served during the conduct of MAFC Mayantoc Meeting on June 28, 2024 in Mayantoc, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Mayantoc Meeting on June 28, 2024 in Mayantoc, Tarlac
	Snacks to be served during the conduct of MAFC Mayantoc Meeting on July 26, 2024 in Mayantoc, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Mayantoc Meeting on July 26, 2024 in Mayantoc, Tarlac
	Snacks to be served during the conduct of MAFC Mayantoc Meeting on September 27, 2024 in Mayantoc, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Mayantoc Meeting on September 27, 2024 in Mayantoc, Tarlac
	Meals to be served during the conduct of MAFC San Clemente Meeting on May 24, 2024 in San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	3,990.00	3,990.00	0.00	To be served during the conduct of MAFC San Clemente Meeting on May 24, 2024 in San Clemente, Tarlac
	Meals/snacks to be served during the conduct of MAFC San Clemente Meeting on July 19, 2024 in San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	3,990.00	3,990.00	0.00	To be served during the conduct of MAFC San Clemente Meeting on July 19, 2024 in San Clemente, Tarlac
	Meals/snacks to be served during the conduct of MAFC San Clemente Meeting on September 6, 2024 in San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	3,990.00	3,990.00	0.00	To be served during the conduct of MAFC San Clemente Meeting on September 6, 2024 in San Clemente, Tarlac
	ZAMBALES												
	Meals and snacks to be served during the conduct of PAFC Zambales Meeting on May 30, 2024 in Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Zambales Meeting on May 30, 2024 in Zambales
	Meals and snacks to be served during the conduct of PAFC Zambales Meeting on July 17, 2024 in Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Zambales Meeting on July 17, 2024 in Zambales
	Meals and snacks to be served during the conduct of PAFC Zambales Meeting on August 21, 2024 in Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Zambales Meeting on August 21, 2024 in Zambales
	Meals and snacks to be served during the conduct of PAFC Zambales Meeting on October 9, 2024 in Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Zambales Meeting on October 9, 2024 in Zambales
	Meals and snacks to be served during the conduct of HUCAFAC Olongapo City Meeting on June 21, 2024 in Olongapo City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFAC Olongapo City Meeting on June 21, 2024 in Olongapo City
	Meals and snacks to be served during the conduct of HUCAFAC Olongapo City Meeting on July 19, 2024 in Olongapo City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFAC Olongapo City Meeting on July 19, 2024 in Olongapo City
	Meals and snacks to be served during the conduct of HUCAFAC Olongapo City Meeting on September 20, 2024 in Olongapo City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFAC Olongapo City Meeting on September 20, 2024 in Olongapo City
	Meals and snacks to be served during the conduct of HUCAFAC Olongapo City Meeting on October 18, 2024 in Olongapo City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFAC Olongapo City Meeting on October 18, 2024 in Olongapo City

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

	Snacks to be served during the conduct of MAFC San Antonio Meeting on August 15, 2024 in San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Antonio Meeting on August 15, 2024 in San Antonio, Zambales
	Snacks to be served during the conduct of MAFC San Antonio Meeting on October 17, 2024 in San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Antonio Meeting on October 17, 2024 in San Antonio, Zambales
	Snacks to be served during the conduct of MAFC Sta. Cruz Meeting on June 11, 2024 in Sta. Cruz, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Cruz Meeting on June 11, 2024 in Sta. Cruz, Zambales
	Snacks to be served during the conduct of MAFC Sta. Cruz Meeting on August 13, 2024 in Sta. Cruz, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Cruz Meeting on August 13, 2024 in Sta. Cruz, Zambales
	Snacks to be served during the conduct of MAFC Sta. Cruz Meeting on October 18, 2024 in Sta. Cruz, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Cruz Meeting on October 18, 2024 in Sta. Cruz, Zambales
	Snacks to be served during the conduct of MAFC San Marcelino Meeting on May 24, 2024 in San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Marcelino Meeting on May 24, 2024 in San Marcelino, Zambales
	Snacks to be served during the conduct of MAFC San Marcelino Meeting on July 26, 2024 in San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Marcelino Meeting on July 26, 2024 in San Marcelino, Zambales
	Snacks to be served during the conduct of MAFC San Marcelino Meeting on September 27, 2024 in San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Marcelino Meeting on September 27, 2024 in San Marcelino, Zambales
	TRUST FUND (Research)												
	Office Supplies												
	ADA #101101-03-092-2024												
	Various supplies	Research	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	112,000.00	112,000.00	0.00	To be used for the project Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN)
	Agricultural Supplies												
	ADA #101101-03-092-2024												
	Garden tools	Research	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	240,000.00	240,000.00	0.00	To be used for the project Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN)
	Office Equipment												
	ADA #101101-03-092-2024												
	Laptop, and tablet	Research	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	115,000.00	115,000.00	0.00	To be used for the project Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

Meals and Snacks												
ADA #101101-03-092-2024												
Meals and snacks to be served during the Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on June 20, 2024 at RSLD Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	22,500.00	22,500.00	0.00	To be served during the Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on June 20, 2024 at RSLD Paraiso, Tarlac
Meals and snacks to be served during the Technical Briefing on RA 8439 Guidelines and IPR Policy of DA-BAR to R4DE Network Members on May 31, 2024 at DA-RFO III Training Room, City of San Fernando, Pampanga	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (Research)	42,000.00	42,000.00	0.00	To be served during the Technical Briefing on RA 8439 Guidelines and IPR Policy of DA-BAR to R4DE Network Members on May 31, 2024 at DA-RFO III Training Room, City of San Fernando, Pampanga
Meals and snacks to be served during the AFRREDN Meeting on September 26, 2024 at RSLD Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (Research)	22,500.00	22,500.00	0.00	To be served during the AFRREDN Meeting on September 26, 2024 at RSLD Paraiso, Tarlac City
Meals and snacks to be served during the Training on Project Proposal Preparation and Packaging on June 18-20, 2024 at RSLD Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	135,000.00	135,000.00	0.00	To be served during the Training on Project Proposal Preparation and Packaging on June 18-20, 2024 at RSLD Paraiso, Tarlac City
Meals and snacks to be served during the Community Assembly on May 29, 2024 in Carranglan, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (Research)	30,000.00	30,000.00	0.00	To be served during the Community Assembly on May 29, 2024 in Carranglan, Nueva Ecija
Meals and snacks to be served during the Community Assembly on May 30, 2024 in Carranglan, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (Research)	30,000.00	30,000.00	0.00	To be served during the Community Assembly on May 30, 2024 in Carranglan, Nueva Ecija
Meals and snacks to be served during the Community Assembly (MOA Formulation) on June 3, 2024 in Carranglan, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (Research)	30,000.00	30,000.00	0.00	To be served during the Community Assembly (MOA Formulation) on June 3, 2024 in Carranglan, Nueva Ecija
Meals and snacks to be served during the Community Assembly (MOA Validation and Signing) on June 7, 2024 in Carranglan, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	30,000.00	30,000.00	0.00	To be served during the Community Assembly (MOA Validation and Signing) on June 7, 2024 in Carranglan, Nueva Ecija
Repair and Maintenance												
ADA #101101-03-006-2024												
Repair and maintenance of RP vehicle SJP 892 (380,000 KM check-up)	Research	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	15,461.07	15,461.07	0.00	For the repair and maintenance of RP vehicle SJP 892
Repair and maintenance of RP vehicle F4 N004 (380,000 KM check-up)	Research	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	35,759.00	35,759.00	0.00	For the repair and maintenance of RP vehicle F4 N004
GOODS									1,813,414.07	1,813,414.07	0.00	
TOTAL									1,813,414.07	1,813,414.07	0.00	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

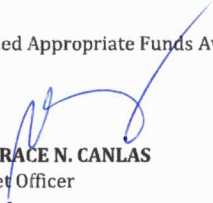
2024 Supplemental Annual Procurement Plan No. 1

TRUST FUND

Consolidated by:


ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 1

Coconut Farmers and Industry Development Plan (CFIDP)

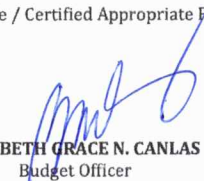
NTA No. 23-05-003

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS													
Agricultural Supplies													
	Certified Cacao Seedlings, and Coffee Seedlings	CFIDP	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Coconut Farmers and Industry Development Plan (CFIDP)	8,725,000.00	8,725,000.00	0.00	For distribution to the Coconut Growers Cooperatives/Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFIDP) for the year 2024.
	Organic Fertilizer	CFIDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Coconut Farmers and Industry Development Plan (CFIDP)	275,000.00	275,000.00	0.00	For distribution to the Coconut Growers Cooperatives/Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFID) for the year 2024.
GOODS										₱9,000,000.00	₱9,000,000.00	₱0.00	
TOTAL										₱9,000,000.00	₱9,000,000.00	₱0.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
 OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson