Ånnual Procurement Plan for FY 2024

TRUST FUND

				Sch	edule for Each	Procurement Act	ivity			Estim	ated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sou	irce of Funds	Total	МООЕ	со	Remarks (brief description of Project)
	GOODS												
	Training Expenses												
	Meals and Snacks to be served during Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on March 12, 2023 at RSLD, Paraiso, Tarlac	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February 2024	February2024	GoP	2023 TRUST FUND (Research)	27,000.00	27,000.00	0.00	to be served during Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on March 12, 2023 at RSLD, Paraiso, Tarlac
	Meals and Snacks to be served during the conduct of sensory evaluation of Oyster Mushroom-Based Product under the study of Market Assessment and Refinment of Oyster Mushroom-Based Product at DA-RFO 3, City of San fernando, Pampanga	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February 2024	February2024	GoP	2023 TRUST FUND (Research)	30,000.00	30,000.00	0.00	to be served during the conduct of sensory evaluation of Oyster Mushroom- Based Product under the study of Market Assessment and Refinment of Oyster Mushroom-Based Product at DA- RFO 3, City of San fernando, Pampanga
	-												
	AA Battery 1.2v 2450mah ni-mh rechargeable, 4 pieces per pack AAA Battery 1.2V 900mAh AAA NI-MH Rechargeable, 4 pieces per pack et.al	RESEARCH	Shopping	January2024	N/A	February 2024	February2024	GoP	2023 TRUST FUND (Research)	23,765.00	23,765.00	0.00	to be used for the implementation of RRDEN project
	GOODS									00 505 00	00 50 50	0.00	
	TOTAL									80,765.00 80,765.00	80,765.00 80,765.00	0.00	
	TOTAL									00,703.00	00,703.00	0.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

DR. ARTHUR D. DAYRIT BAC Chairperson

2024 Supplemental Annual Procurement Plan No. 1

				Sche	edule for Each	Procurement Act	ivity			Estim	ated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sou	rce of Funds	Total	МООЕ	со	Remarks (brief description of Project)
	GOODS				Taken kay sale (c.)								
	TRUST FUND (RAFC)												
	Meals and Snacks												
	AURORA												m I I I I I I I I I I I I I I I I I I I
	Meals and snacks to be served during the conduct of PAFC Aurora Meeting on June 27, 2024 in Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	Aurora
	Meals and snacks to be served during the conduct of PAFC Aurora Meeting on August 26, 2024 in Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFO Aurora Meeting on August 26, 2024 in Aurora
	Meals and snacks to be served during the conduct of PAFC Aurora Meeting on August 29, 2024 in Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	Aurora
	Meals and snacks to be served during the conduct of PAFC Aurora Meeting on September 26, 2024 in Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Aurora Meeting on September 26, 2024 in Aurora
	Meals and snacks to be served during the conduct of Farmer Director's Exit Conference cum Benchmarking of the GAP Certified Farms in Aurora on June 3-5, 2024 in the Province of Aurora	RAFC	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	168,000.00	168,000.00	0.00	To be served during the conduct of Farmer Director's Exit Conference cum Benchmarking of the GAP Certified Farms in Aurora on June 3-5, 2024 in the Province of Aurora
	Meals to be served during the conduct of MAFC Baler Meeting on July 12, 2024 in Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Baler Meeting on July 12, 2024 in Baler, Aurora
	Meals to be served during the conduct of MAFC Baler Meeting on October 14, 2024 in Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Baler Meeting on October 14, 2024 in Baler, Aurora
	Meals to be served during the conduct of MAFC Maria Aurora Meeting on May 22, 2024 in Maria Aurora, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Maria Aurora Meeting on May 22, 2024 in Maria Aurora, Aurora
	Meals to be served during the conduct of MAFC Maria Aurora Meeting on August 22, 2024 in Maria Aurora, Aurora	RAFC	NP-53,9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Maria Aurora Meeting on August 22, 2024 in Maria Aurora, Aurora
	Meals to be served during the conduct of MAFC Maria Aurora Meeting on October 23, 2024 in Maria Aurora, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Maria Aurora Meeting on October 23, 2024 in Maria Aurora, Aurora
	Meals to be served during the conduct of MAFC San Luis Meeting on May 23, 2024 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC San Luis Meeting on May 23, 2024 in San Luis, Aurora
	Meals to be served during the conduct of MAFC San Luis Meeting on July 27, 2024 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC San Luis Meeting on July 27, 2024 in San Luis, Aurora
	Meals to be served during the conduct of MAFC San Luis Meeting on August 29, 2024 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC San Luis Meeting on August 29, 2024 in San Luis, Aurora

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BATAAN		1 1	1 1		1							
Meals and snacks to be served during the conduct of PAFC Bataan Meeting on May 23, 2024 in Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Bataan Meeting on May 23, 2024 in Balanga City, Bataan
Meals and snacks to be served during the conduct of PAFC Bataan Meeting on July 25, 2024 in Balanga City, Bataan	RAFC	NP-53,9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Bataan Meeting on July 25, 2024 in Balanga City, Bataan
Meals and snacks to be served during the conduct of PAFC Bataan Meeting on September 19, 2024 in Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFO Bataan Meeting on September 19, 2024 in Balanga City, Bataan
Meals and snacks to be served during the conduct of PAFC Bataan Meeting on October 24, 2024 in Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of PAFC Bataan Meeting on October 24, 2024 in Balanga City, Bataan
Meals and/or snacks to be served during the conduct of MAFC Abucay Meeting on August 16, 2024 in Abucay, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	2024 in Abucay, Bataan
Meals and/or snacks to be served during the conduct of MAFC Abucay Meeting on October 25, 2024 in Abucay, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	2024 in Abucay, Bataan
Snacks to be served during the conduct of MAFC Samal Meeting on May 22, 2024 in Samal, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0,00	To be served during the conduct of MAFC Samal Meeting on May 22, 2024 in Samal, Bataan
Snacks to be served during the conduct of MAFC Samal Meeting on August 22, 2024 in Samal, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	2024 in Samal, Bataan
Snacks to be served during the conduct of MAFC Samal Meeting on October 23, 2024 in Samal, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Samal Meeting on October 23, 2024 in Samal, Bataan
Snacks to be served during the conduct of MAFC Pilar Meeting on June 21, 2024 in Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Pilar Meeting on June 21, 2024 in Pilar, Bataan
Snacks to be served during the conduct of MAFC Pilar Meeting on August 23, 2024 in Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Pilar Meeting on August 23, 2024 in Pilar, Bataan
Snacks to be served during the conduct of MAFC Pilar Meeting on October 25, 2024 in Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	3,996.00	3,996.00	0.00	To be served during the conduct of MAFC Pilar Meeting on October 25, 2024 in Pilar, Bataan
BULACAN												
Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on May 21, 2024 in Calumpit, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	Calumpit, Bulacan
Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on June 18, 2024 in Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	Bulacan
Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on July 16, 2024 in Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	Bulacan
Meals and snacks to be served during the conduct of PAFC Bulacan Meeting on August 20, 2024 in Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Bulacan Meeting August 20, 2024 in Bulacan

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September 17, 2024 in Balacean Procurement Procureme	Meals and snacks to be served during the		NP-53.9 - Small						2024 TRUST		40.000.00		To be served during the conduct of PAFO
Mark to the served during the conduct of MAP Eblacum Newfrag ph. served during the conduct of Map Eblacum Newfrag ph. served during the conduct of Newfr	· ·	RAFC		N/A	N/A	August2024	August2024	GoP	FUND (RAFC)	10,000.00	10,000.00	0.00	
MARC Ballauge Meeting on Flower 2, 2224 in Sallauge Meeting on Flower 2, 2224 in Sallauge Meeting on Superhaber 14, Park Procurement N/A N/A August2024 August2024 Gop Park Plant (1997) (NAT Subject on March Subject on Superhaber 14, Park Procurement N/A N/A August2024 August2024 Gop Park Plant (1997) (NAT Subject on Superhaber 14, Park Plant (1997) (NAT Subject on Superhaber 2024 Superhaber 2024 Gop Park Plant (1997) (NAT Subject on Superhaber 2024 Gop Park Plant (1997) (NAT Subject on Superhaber 2024 Gop Park Plant (1997) (NAT Subject on Superhaber 2024 Gop Park Plant (1997) (NAT Subject on Superhaber 2024 Gop Park Plant (1997) (NAT Subject on Subject on Superhaber 2024 Gop Park Plant (1997) (NAT Subject on Subject													
MAPC Balling Meeting on June 5, 2924 in Mary 1000 May 1000 M									2024 TRUST				
Ballage, Bulacians		RAFC		N/A	N/A	May2024	May2024	GoP		4,000.00	4,000.00	0.00	
MARC Ballung Meeting on September 14, 2024 in Bullung Bullacian March Bullung Bullacian March Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting on George 9, 2024 in Bullung Bullacian March Bullung Meeting 9, 2024 in Bullung Bullacian March Bullung Bullung Bullacian March Bullung Bullu									10112 (1011 0)				
MART Ballang Meeting on September 14, RAPC Value N/A N/A August2024 A	Meals to be served during the conduct of		NP-53.9 - Small						2024 TRUST				0
Mask to the served during the conduct of MAFC bocase Meeting on plane 19, 2024 in Ballauge, Bullacan N/A N/A May2024 May2024 Gep 2024 TRIST MAGE bocase Meeting on plane 19, 2024 in Ballauge, Bullacan N/A N/A May2024 May2024 Gep 2024 TRIST MAGE bocase Meeting on plane 19, 2024 in Bocase, Bullacan N/A N/A May2024 May2024 Gep 2024 TRIST MAGE bocase Meeting on plane 19, 2024 in Bocase, Bullacan N/A N/A May2024 May2024 Gep 2024 TRIST MAGE bocase Meeting on plane 19, 2024 in Bocase, Bullacan N/A N/A May2024 May2024 Gep 2024 TRIST Mage because Mage	MAFC Baliuag Meeting on September 14,	RAFC	Value	N/A	N/A	August2024	August2024	GoP		4,000.00	4,000.00	0.00	MAFC Baliuag Meeting on September 14,
MART Entrange Microber 9, 2024 in Balaung Meeting on October 16, 2024 in Balaung Meeting Mee	2024 in Baliuag, Bulacan		Procurement						FUND (KAPC)				2024 in Baliuag, Bulacan
MAPT. Belang. Meeting on Conduct of Solvings, Blackan on Conduct of Mark Endange Meeting on September 2024 September 2024 September 2024 September 2024 September 2024 September 2024 May 2024 Ma	Meals to be served during the conduct of		NP-53.9 - Small			1			2024 TRUCT				To be served during the conduct of
Healts to be served during the conduct of MACE Decame Meeting on 19, 2004 Mary 2014 May 2014	MAFC Baliuag Meeting on October 9, 2024 in	RAFC	Value	N/A	N/A	September2024	September2024	GoP		4,000.00	4,000.00	0.00	MAFC Baliuag Meeting on October 9,
Mark Goacue Meeting on June 19, 2024 in Blazan Mark Goacue Meeting on June 19, 2024 in Blazan Mark Goacue Meeting on June 19, 2024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Goacue Meeting on Gerephene 18	Baliuag, Bulacan		Procurement						FUND (KAPC)				2024 in Baliuag, Bulacan
Mark Goacue Meeting on June 19, 2024 in Blazan Mark Goacue Meeting on June 19, 2024 in Blazan Mark Goacue Meeting on June 19, 2024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Blazan Mark Goacue Meeting on Gerephene 18, 1024 in Goacue Meeting on Gerephene 18	Meals to be served during the conduct of		NP-53.9 - Small						2024 MDIIOM				To be served during the conduct of
Bocaue, Bulacan		RAFC	Value	N/A	N/A	May2024	May2024	GoP		4,000.00	4,000.00	0.00	
Medis to be served during the conduct of MAPE Boscaue Meeting on Speember 18, RAFC Value N/A N/A August2024 August2024 GoP PUND (RAPC) 4,000.00 MAPE Boscaue Meeting on Speember 18, APE Boscaue, Bullacan N/A N/A September 2024 September 2024 GoP PUND (RAPC) 4,000.00 4,000.00 0.00 MAPE Boscaue Meeting on Cotober 16, APE Boscaue Meeting on Cotober 11, APE Boscaue Meeting on Cotober 12, APE Boscaue Meeting			L.	,	,	,			FUND (RAFC)				in Bocaue, Bulacan
MAFE Bocause Meeting on September 18, 18, 120 May 18						1							
2024 in Bocaue, Bulacan		RAFC		N/A	N/A	August2024	August2024	GoP		4.000.00	4,000.00	0.00	
Mesls to be served during the conduct of MAPC Gacous Meeting on October 16, 2024 May		Iun c		11,71	,	Truguota o 2 1	11454012021		FUND (RAFC)	1,000.00	, , , , , , , , , , , , , , , , , , , ,		
MAFC Bocaue Meeting on October 16, 2024 Rose N/A N/A September 2024 September 2				***************************************		-							
In Bocane, Bulacan Procurement Procure	the second control of	BAEC		N/A	N/A	Sentember2024	Sentember 2024	GoP		4 000 00	4 000 00	0.00	
Meals to be served during the conduct of MAPC Calumpti, Beliacan NP-539 - Small Value N/A Procurement N/A N/A July2024 July2024 GoP 2024 TRUST FUND (RAFC) 4,000.00 4,000.00 MAFC Malois Meeting on Major Ma		ion c		14/11	N/A	September 2024	September 2024	doi	FUND (RAFC)	1,000.00	1,000.00	0.00	
MAFC Calumpit, Bulacan MaFC Calumpit, Bula													
Calumpit, Bulacan Procurement Neals to be served during the conduct of MAPC Calumpit Meeting on August 16, 2024 No. 2024 N		DAEC	a van containe (contained	NI / A	NI / A	May2024	Mov2024	CoD	2024 TRUST	4 000 00	4 000 00	0.00	
Meals to be served during the conduct of MAFC Calumpit Meeting on August 16, 2024 RAFC Value N/A N/A July2024 July2024 GoP 2024 TRUST FIND (RAFC) 4,000.00 4,000.00 MAFC Calumpit Meeting on August 16, 2024 in Calumpit, Meeting on October 11, 2024 in Calumpit, Bulacan NF-33.9 - Small Value N/A N/A September 2024 September 2024 GoP FIND (RAFC) 4,000.00 MAFC Calumpit Meeting on August 16, 2024 in Calumpit, Meeting on August 16, 2024 in Calumpit, Bulacan To be served during the conduct of MAFC Malolos Meeting on Industry 12, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on August 23, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan MaFC Malolos Meeting on October 25, 2024 in MaFC Maf		KAPC		N/A	N/A	May2024	May2024	GOP	FUND (RAFC)	4,000.00	4,000.00	0.00	
MAFC Calumpit Meeting on August 16, 2024 N/A Procurement N/A N/A July2024 July2024 GoP FUND (RAFC Calumpit Meeting on August 16, 2024 in Calumpit, Bulacan N/A N/A September 2024 September 2024 GoP FUND (RAFC August 2024 in Calumpit, Bulacan N/A						-							
In Calumpit, Bulacan	The state of the control of the state of the	DAEC		NT /A	NI /A	Ib.2024	Indu2024	CoD	2024 TRUST	4 000 00	4 000 00	0.00	0
Meals to be served during the conduct of MAFC Calumpit Meeting on October 11, 2024 in Calumpit, Bulacan N/A Value N/A N/A N/		KAPC		N/A	N/A	July2024	July2024	GOP	FUND (RAFC)	4,000.00	4,000.00	0.00	
MAFC Calumpit Meeting on October 11, 2024 in Calumpit Meeting on October 12, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandl Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandl Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandl Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandl Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandl Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandl Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandl Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandl Meeting on October 25, 2024 in Pandl, Bulacan Meals to be served during the conduct of MAFC Pandl Meeting on October 25, 2024 in Pandl, Bulacan Meals to	The same of the sa												
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Meals to be served during the conduct of MAFC Malolos Meeting on June 21, 2024 in Malolos, Bulacan		RAFC		N/A	N/A	September2024	September 2024	GOP	FUND (RAFC)	4,000.00	4,000.00	0.00	
MAFC Malolos Meeting on June 21, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on August 23, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Malolos Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on Inne 14, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on Inne 14, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on Inne 14, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on Inne 14, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on Inne 14, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on Inne 14, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Malolos, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on Oc													
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In Malolos, Bulacan		RAFC		N/A	N/A	September2024	September2024	GoP	The second of th	4,000.00	4,000.00	0.00	· ·
MAFC Pandi Meeting on June 14, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on September 13, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on June 14, 2024 in			THE RESERVE AND ADDRESS OF THE PARTY OF THE						Tomb (run d)				
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MAFC Pandi Meeting on September 13, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan To be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan To be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan To be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan To be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan To be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan To be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan To be served during the conduct of MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan	Pandi, Bulacan					1			TOND (Idir c)				
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in Pandi, Bulacan Meals to be served during the conduct of MAFC Pulilan Meeting on October 25, 2024 in MAFC Pulilan Meeting on June 21, 2024 in MAFC Pulilan Me	MAFC Pandi Meeting on September 13, 2024	RAFC	Value	N/A	N/A	August2024	August2024	GoP	and the second s	4,000.00	4,000.00	0.00	MAFC Pandi Meeting on September 13,
MAFC Pandi Meeting on October 25, 2024 in Pandi, Bulacan Meals to be served during the conduct of MAFC Pullian Meeting on June 21, 2024 in RAFC N/A N/A N/A N/A September 2024 Septembe	in Pandi, Bulacan		Procurement						FUND (KAPC)				2024 in Pandi, Bulacan
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Pandi, Bulacan Procurement 2024 in Pandi, Bulacan	MAFC Pandi Meeting on October 25, 2024 in	RAFC	Value	N/A	N/A	September2024	September2024	GoP		4,000.00	4,000.00	0.00	MAFC Pandi Meeting on October 25,
MAFC Pulilan Meeting on June 21, 2024 in RAFC Value N/A N/A May 2024 GoP FIND (RAFC) 4,000.00 4,000.00 0.00 MAFC Pulilan Meeting on June 21, 2024			Procurement						FUND (RAPC)				2024 in Pandi, Bulacan
MAFC Pulilan Meeting on June 21, 2024 in RAFC Value N/A N/A May 2024 GoP FUND (RAFC) 4,000.00 4,000.00 0.00 MAFC Pulilan Meeting on June 21, 2024	Meals to be served during the conduct of		NP-53.9 - Small						2024 TRUCT				To be served during the conduct of
I I I I I I I I I I I I I I I I I I I		RAFC	Value	N/A	N/A	May2024	May2024	GoP		4,000.00	4,000.00	0.00	MAFC Pulilan Meeting on June 21, 2024
			Procurement						FUND (KAFC)				in Pulilan,, Bulacan

2024 Supplemental Annual Procurement Plan No. 1

Meals to be served during the conduct of MAFC Pulilan Meeting on September 20, 2024 in Pulilan, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Pulilan Meeting on September 20, 2024 in Pulilan,, Bulacan
Meals to be served during the conduct of MAFC Pulilan Meeting on October 18, 2024 in Pulilan, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	2024 in Pulilan, Bulacan
Snacks to be served during the conduct of MAFC San Ildefonso Meeting on June 4, 2024 in San Ildefonso, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Ildefonso Meeting on June 4, 2024 in San Ildefonso, Bulacan
Snacks to be served during the conduct of MAFC San Ildefonso Meeting on September 9, 2024 in San Ildefonso, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Ildefonso Meeting on September 9, 2024 in San Ildefonso, Bulacan
Snacks to be served during the conduct of MAFC San Ildefonso Meeting on November 5, 2024 in San Ildefonso, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Ildefonso Meeting on November 5, 2024 in San Ildefonso, Bulacan
Meals to be served during the conduct of MAFC San Rafael Meeting on June 5, 2024 in San Rafael, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	2024 in San Rafael, Bulacan
Meals to be served during the conduct of MAFC San Rafael Meeting on August 14, 2024 in San Rafael, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Rafael Meeting on August 14, 2024 in San Rafael, Bulacan
Meals to be served during the conduct of MAFC San Rafael Meeting on October 9, 2024 in San Rafael, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Rafael Meeting on October 9, 2024 in San Rafael, Bulacan
Meals to be served during the conduct of MAFC Sta. Maria Meeting on June 10, 2024 in Sta. Maria, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Maria Meeting on June 10, 2024 in Sta. Maria, Bulacan
Meals to be served during the conduct of MAFC Sta. Maria Meeting on September 9, 2024 in Sta. Maria, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Maria Meeting on September 9, 2024 in Sta. Maria, Bulacan
Meals to be served during the conduct of MAFC Sta. Maria Meeting on October 14, 2024 in Sta. Maria, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Maria Meeting on October 14, 2024 in Sta. Maria, Bulacan
NUEVA ECIJA					-							
Meava Ecija Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on May 23, 2024 in Cabanatuan City, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Nueva Ecija Meeting on May 23, 2024 in Cabanatuan City, Nueva Ecija
Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on July 18, 2024 in Cabanatuan City, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Nueva Ecija Meeting on July 18, 2024 in Cabanatuan City, Nueva Ecija
Meals and snacks to be served during the conduct of PAFC Nueva Ecija Meeting on August 15, 2024 in Cabanatuan City, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Nueva Ecija Meeting on August 15, 2024 in Cabanatuan City, Nueva Ecija

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con	eals and snacks to be served during the induct of PAFC Nueva Ecija Meeting on ptember 19, 2024 in Cabanatuan City, leva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Nueva Ecija Meeting on September 19, 2024 in Cabanatuan City, Nueva Ecija
MA	eals to be served during the conduct of AFC Cuyapo Meeting on May 22, 2024 in yapo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Cuyapo Meeting on May 22, 2024 in Cuyapo, Nueva Ecija
MA	eals to be served during the conduct of AFC Cuyapo Meeting on July 24, 2024 in yapo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Cuyapo Meeting on July 24, 2024 in Cuyapo, Nueva Ecija
MA	eals to be served during the conduct of AFC Cuyapo Meeting on September 23, 24 in Cuyapo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Cuyapo Meeting on September 23, 2024 in Cuyapo, Nueva Ecija
MA	eals to be served during the conduct of AFC Laur Meeting on July 26, 2024 in Laur, leva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Laur Meeting on July 26, 2024 in Laur, Nueva Ecija
MA Lau	eals to be served during the conduct of AFC Laur Meeting on October 25, 2024 in ur, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Laur Meeting on October 25, 2024 in Laur, Nueva Ecija
MA	eals to be served during the conduct of AFC Guimba Meeting on July 19, 2024 in imba, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Guimba Meeting on July 19, 2024 in Guimba, Nueva Ecija
MA	eals to be served during the conduct of AFC Guimba Meeting on September 20, 24 in Guimba, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Guimba Meeting on September 20, 2024 in Guimba, Nueva Ecija
MA	eals to be served during the conduct of AFC San Isidro Meeting on July 9, 2024 in n Isidro, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Isidro Meeting on July 9, 2024 in San Isidro, Nueva Ecija
MA	eals to be served during the conduct of AFC San Isidro Meeting on September 3, 24 in San Isidro, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Isidro Meeting on September 3, 2024 in San Isidro, Nueva Ecija
MA	eals to be served during the conduct of AFC San Leonardo Meeting on May 31, 24 in San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Leonardo Meeting on May 31, 2024 in San Leonardo, Nueva Ecija
MA	eals to be served during the conduct of NFC San Leonardo Meeting on July 26, 24 in San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Leonardo Meeting on July 26, 2024 in San Leonardo, Nueva Ecija
MA	eals to be served during the conduct of AFC San Leonardo Meeting on September , 2024 in San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Leonardo Meeting on September 27, 2024 in San Leonardo, Nueva Ecija
MA Sta	eals to be served during the conduct of AFC Sta. Rosa Meeting on May 23, 2024 in a. Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	2024 in Sta. Rosa, Nueva Ecija
MA Sta	eals to be served during the conduct of AFC Sta. Rosa Meeting on July 26, 2024 in I. Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Rosa Meeting on July 26, 2024 in Sta. Rosa, Nueva Ecija
MA	eals to be served during the conduct of AFC Sta. Rosa Meeting on October 25, 24 in Sta. Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Rosa Meeting on October 25, 2024 in Sta. Rosa, Nueva Ecija

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Meals to be served during the conduct of MAFC Sto. Domingo Meeting on July 12, 2024 in Sto. Domingo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sto. Domingo Meeting on July 12, 2024 in Sto. Domingo, Nueva Ecija
Meals to be served during the conduct of MAFC Sto. Domingo Meeting on October 9, 2024 in Sto. Domingo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sto, Domingo Meeting on October 9, 2024 in Sto. Domingo, Nueva Ecija
Snacks to be served during the conduct of CAFC Science City of Muñoz Meeting on August 13, 2024 in Science City of Muñoz, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	3,990.00	3,990.00	0.00	To be served during the conduct of CAFC Science City of Muñoz Meeting on August 13, 2024 in Science City of Muñoz, Nueva Ecija
Snacks to be served during the conduct of CAFC Science City of Muñoz Meeting on October 8, 2024 in Science City of Muñoz, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	3,990.00	3,990.00	0.00	To be served during the conduct of CAFC Science City of Muñoz Meeting on October 8, 2024 in Science City of Muñoz, Nueva Ecija
PAMPANGA	-	+			 		-					
Meals and snacks to be served during the conduct of RAFC Sectoral Meeting on July 24, 2024 in DA Conference Room, Diosdad Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	42,000.00	42,000.00	0.00	To be served during the conduct of RAFC Sectoral Meeting on July 24, 2024 in DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga
Meals and snacks to be served during the conduct of RAFC ExeCom Meeting on May 29, 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	36,000.00	36,000.00	0.00	To be served during the conduct of RAFC ExeCom Meeting on May 29, 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga
Meals and snacks to be served during the conduct of RAFC ExeCom Meeting in Augus 2024 at the DA Conference Room, Diosdad Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga		NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	36,000.00	36,000.00	0.00	To be served during the conduct of RAFC ExeCom Meeting in August 2024 at the DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanga
Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on Ma 23, 2024 in City of San Fernando, Pampang		NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Pampanga Meeting on May 23, 2024 in City of San Fernando, Pampanga
Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on Jun 20, 2024 in City of San Fernando, Pampang		NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Pampanga Meeting on June 20, 2024 in City of San Fernando, Pampanga
Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on August 22, 2024 in City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Pampanga Meeting on August 22, 2024 in City of San Fernando, Pampanga
Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on September 24, 2024 in City of San Fernand Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	10,000.00	10,000.00	0.00	To be served during the conduct of PAFC Pampanga Meeting on September 24, 2024 in City of San Fernando, Pampanga

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Meals and snacks to be served during the conduct of HUCAFC Angeles Meeting on July 18, 2024 in Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFC Angeles Meeting on July 18, 2024 in Angeles City, Pampanga
Meals and snacks to be served during the conduct of HUCAFC Angeles Meeting on August 16, 2024 in Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFC Angeles Meeting on August 16, 2024 in Angeles City, Pampanga
Meals and snacks to be served during the conduct of HUCAFC Angeles Meeting on September 12, 2024 in Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFC Angeles Meeting on September 12, 2024 in Angeles City, Pampanga
Meals and snacks to be served during the conduct of HUCAFC Angeles Meeting on October 17, 2024 in Angeles City, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFC Angeles Meeting on October 17, 2024 in Angeles City, Pampanga
Meals to be served during the conduct of MAFC Apalit Meeting on May 23, 2024 in Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Apalit Meeting on May 23, 2024 in Apalit, Pampanga
Meals to be served during the conduct of MAFC Apalit Meeting on August 15, 2024 in Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	2024 in Apalit, Pampanga
Meals to be served during the conduct of MAFC Apalit Meeting on October 17, 2024 in Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Apalit Meeting on October 17, 2024 in Apalit, Pampanga
Snacks to be served during the conduct of MAFC Porac Meeting on June 13, 2024 in Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Porac Meeting on June 13, 2024 in Porac, Pampanga
Snacks to be served during the conduct of MAFC Porac Meeting on August 15, 2024 in Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Porac Meeting on August 15, 2024 in Porac, Pampanga
Snacks to be served during the conduct of MAFC Porac Meeting on September 12, 2024 in Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Porac Meeting on September 12, 2024 in Porac, Pampanga
Meals to be served during the conduct of MAFC San Simon Meeting on September 12, 2024 in San Simon, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Simon Meeting on September 12, 2024 in San Simon, Pampanga
Meals to be served during the conduct of MAFC San Simon Meeting on October 14, 2024 in San Simon, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Simon Meeting on October 14, 2024 in San Simon, Pampanga
Meals to be served during the conduct of MAFC Sasmuan Meeting on August 20, 2024 in Sasmuan, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sasmuan Meeting on August 20, 2024 in Sasmuan, Pampanga
Meals to be served during the conduct of MAFC Sasmuan Meeting on October 15, 2024 in Sasmuan, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sasmuan Meeting on October 15, 2024 in Sasmuan, Pampanga
TARLAC												
Meals and snacks to be served during the conduct of PAFC Tarlac Meeting on June 13, 2024 in Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Tarlac Meeting on June 13, 2024 in Tarlac City, Tarlac

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Meals and snacks to be served during the conduct of PAFC Tarlac Meeting on July 17,	RAFC	NP-53.9 - Small Value	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	0 , 2 ,
2024 in Tarlac City, Tarlac Meals and snacks to be served during the conduct of PAFC Tarlac Meeting on August	RAFC	Procurement NP-53.9 - Small Value	N/A	N/A	July2024	July2024	GoP	2024 TRUST	9,900.00	9,900.00	0.00	Tarlac City, Tarlac To be served during the conduct of PAFC Tarlac Meeting on August 14, 2024 in
14, 2024 in Tarlac City, Tarlac Snacks to be served during the conduct of		Procurement NP-53.9 - Small						FUND (RAFC) 2024 TRUST				Tarlac City, Tarlac To be served during the conduct of
MAFC Mayantoc Meeting on June 28, 2024 in Mayantoc, Tarlac	RAFC	Value Procurement	N/A	N/A	May2024	May2024	GoP	FUND (RAFC)	4,000.00	4,000.00	0.00	MAFC Mayantoc Meeting on June 28, 2024 in Mayantoc, Tarlac
Snacks to be served during the conduct of MAFC Mayantoc Meeting on July 26, 2024 in Mayantoc, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Mayantoc Meeting on July 26, 2024 in Mayantoc, Tarlac
Snacks to be served during the conduct of MAFC Mayantoc Meeting on September 27, 2024 in Mayantoc, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Mayantoc Meeting on September 27, 2024 in Mayantoc, Tarlac
Meals to be served during the conduct of MAFC San Clemente Meeting on May 24, 2024 in San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	3,990.00	3,990.00	0.00	To be served during the conduct of MAFC San Clemente Meeting on May 24, 2024 in San Clemente, Tarlac
Meals/snacks to be served during the conduct of MAFC San Clemente Meeting on July 19, 2024 in San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	3,990.00	3,990.00	0.00	To be served during the conduct of MAFC San Clemente Meeting on July 19, 2024 in San Clemente, Tarlac
Meals/snacks to be served during the conduct of MAFC San Clemente Meeting on September 6, 2024 in San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	3,990.00	3,990.00	0.00	To be served during the conduct of MAFC San Clemente Meeting on September 6, 2024 in San Clemente, Tarlac
ZAMBALES					-							
Meals and snacks to be served during the conduct of PAFC Zambales Meeting on May 30, 2024 in Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Zambales Meeting on May 30, 2024 in Zambales
Meals and snacks to be served during the conduct of PAFC Zambales Meeting on July 17, 2024 in Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Zambales Meeting on July 17, 2024 in Zambales
Meals and snacks to be served during the conduct of PAFC Zambales Meeting on August 21, 2024 in Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Zambales Meeting on August 21, 2024 in Zambales
Meals and snacks to be served during the conduct of PAFC Zambales Meeting on October 9, 2024 in Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	9,900.00	9,900.00	0.00	To be served during the conduct of PAFC Zambales Meeting on October 9, 2024 in Zambales
Meals and snacks to be served during the conduct of HUCAFC Olongapo City Meeting on June 21, 2024 in Olongapo City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFC Olongapo City Meeting on June 21, 2024 in Olongapo City
Meals and snacks to be served during the conduct of HUCAFC Olongapo City Meeting on July 19, 2024 in Olongapo City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFC Olongapo City Meeting on July 19, 2024 in Olongapo City
Meals and snacks to be served during the conduct of HUCAFC Olongapo City Meeting on September 20, 2024 in Olongapo City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	September 20, 2024 in Olongapo City
Meals and snacks to be served during the conduct of HUCAFC Olongapo City Meeting on October 18, 2024 in Olongapo City	RAFC	NP-53,9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	8,000.00	8,000.00	0.00	To be served during the conduct of HUCAFC Olongapo City Meeting on October 18, 2024 in Olongapo City

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Snacks to be served during the conduct of	PARK	NP-53.9 - Small	N/4		1.1.0004	1.1.2024	G. D	2024 TRUST	4,000,00	4,000.00	0.00	To be served during the conduct of
MAFC San Antonio Meeting on August 15, 2024 in San Antonio, Zambales	RAFC	Value Procurement	N/A	N/A	July2024	July2024	GoP	FUND (RAFC)	4,000.00	4,000.00	0.00	15, 2024 in San Antonio, Zambales
Snacks to be served during the conduct of MAFC San Antonio Meeting on October 17, 2024 in San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Antonio Meeting on October 17, 2024 in San Antonio, Zambales
Snacks to be served during the conduct of MAFC Sta. Cruz Meeting on June 11, 2024 in Sta. Cruz, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Cruz Meeting on June 11, 2024 in Sta. Cruz, Zambales
Snacks to be served during the conduct of MAFC Sta. Cruz Meeting on August 13, 2024 in Sta. Cruz, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Cruz Meeting on August 13, 2024 in Sta. Cruz, Zambales
Snacks to be served during the conduct of MAFC Sta. Cruz Meeting on October 18, 2024 in Sta. Cruz, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC Sta. Cruz Meeting on October 18, 2024 in Sta. Cruz, Zambales
Snacks to be served during the conduct of MAFC San Marcelino Meeting on May 24, 2024 in San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	24, 2024 in San Marcelino, Zambales
Snacks to be served during the conduct of MAFC San Marcelino Meeting on July 26, 2024 in San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Marcelino Meeting on July 26 2024 in San Marcelino, Zambales
Snacks to be served during the conduct of MAFC San Marcelino Meeting on September 27, 2024 in San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (RAFC)	4,000.00	4,000.00	0.00	To be served during the conduct of MAFC San Marcelino Meeting on September 27, 2024 in San Marcelino, Zambales
TRUST FUND (Research)												
Office Supplies												
ADA #101101-03-092-2024												
Various supplies	Research	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	112,000.00	112,000.00	0.00	To be used for the project Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN)
												
 Agricultural Supplies		-		 								
 ADA #101101-03-092-2024												
Garden tools	Research	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	240,000.00	240,000.00	0.00	To be used for the project Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN)
066 - F - 1												
 Office Equipment ADA #101101-03-092-2024												
ADA #101101-03-092-2024 Laptop, and tablet	Research	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	115,000.00	115,000.00	0.00	To be used for the project Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN)
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Meals and Snacks	1											
ADA #101101-03-092-2024												
Meals and snacks to be served during the Agriculture and Fisheries Resources Research and Extension for Development Network (AFRREDN) Meeting on June 20, 2024 at RSLD Paraiso, Tarlac City	Research	NP-53,9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	22,500.00	22,500.00	0.00	(AFRREDN) Meeting on June 20, 2024 at RSLD Paraiso, Tarlac
Meals and snacks to be served during the Technical Briefing on RA 8439 Guidelines and IPR Policy of DA-BAR to R4DE Network Members on May 31, 2024 at DA-RFO III Training Room, City of San Fernando, Pampanga	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (Research)	42,000.00	42,000.00	0.00	To be served during the Technical Briefing on RA 8439 Guidelines and IPR Policy of DA-BAR to R4DE Network Members on May 31, 2024 at DA-RFO III Training Room, City of San Fernando, Pampanga
Meals and snacks to be served during the AFRREDN Meeting on September 26, 2024 at RSLD Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 TRUST FUND (Research)	22,500.00	22,500.00	0.00	To be served during the AFRREDN Meeting on September 26, 2024 at RSLD Paraiso, Tarlac City
Meals and snacks to be served during the Training on Project Proposal Preparation and Packaging on June 18-20, 2024 at RSLD Paraiso, Tarlac City	Research	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	135,000.00	135,000.00	0.00	To be served during the Training on Project Proposal Preparation and Packaging on June 18-20, 2024 at RSLD Paraiso, Tarlac City
Meals and snacks to be served during the Community Assembly on May 29, 2024 in Carranglan, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (Research)	30,000.00	30,000.00	0.00	To be served during the Community Assembly on May 29, 2024 in Carranglan, Nueva Ecija
Meals and snacks to be served during the Community Assembly on May 30, 2024 in Carranglan, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (Research)	30,000.00	30,000.00	0.00	To be served during the Community Assembly on May 30, 2024 in Carranglan, Nueva Ecija
Meals and snacks to be served during the Community Assembly (MOA Formulation) on June 3, 2024 in Carranglan, Nueva Ecija	Research	NP-53,9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 TRUST FUND (Research)	30,000.00	30,000.00	0.00	To be served during the Community Assembly (MOA Formulation) on June 3, 2024 in Carranglan, Nueva Ecija
Meals and snacks to be served during the Community Assembly (MOA Validation and Signing) on June 7, 2024 in Carranglan, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	30,000.00	30,000.00	0.00	To be served during the Community Assembly (MOA Validation and Signing) on June 7, 2024 in Carranglan, Nueva Ecija
							-					
Repair and Maintenance							 					
ADA #101101-03-006-2024							T				***************************************	
Repair and maintenance of RP vehicle SJP 892 (380,000 KM check-up)	Research	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	15,461.07	15,461.07	0.00	For the repair and maintenance of RP vehicle SJP 892
Repair and maintenance of RP vehicle F4 N004 (380,000 KM check-up)	Research	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 TRUST FUND (Research)	35,759.00	35,759.00	0.00	For the repair and maintenance of RP vehicle F4 N004
GOODS									1,813,414.07	1,813,414.07	0.00	
TOTAL									1,813,414.07	1,813,414.07	0.00	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III 2024 Supplemental Annual Procurement Plan No. 1 TRUST FUND

Consolidated by:

ABIGAIL P. BELTRAN Head, BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

2024 Supplemental Annual Procurement Plan No. 1

Coconut Farmers and Industry Development Plan (CFIDP)

NTA No. 23-05-003

				Scheo	dule for Each Pr	ocurement A	ctivity			Est	imated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	S	ource of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
	GOODS												
	Agricultural Supplies												
	Certified Cacao Seedlings, and Coffee Seedlings	CFIDP	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Coconut Farmers and Industry Development Plan (CFIDP)	8,725,000.00	8,725,000.00	0.00	For distribution to the Coconut Growers Cooperatives/Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFIDP) for the year 2024.
	Organic Fertlizer	CFIDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Coconut Farmers and Industry Development Plan (CFIDP)	275,000.00	275,000.00	0.00	For distribution to the Coconut Growers Cooperatives/Associations that will intercrop Cacao and Coffee in the provinces of Aurora and Bataan under the Coconut Farmers and Industry Development Plan (CFID) for the year 2024.
	GOODS									₱9,000,000.00	₱9,000,000 . 00	₱0.00	
	TOTAL									₱9,000,000.00	₱9,000,000.00	₱0.00	

Consolidated by:

ABIGAIL P. BELTRAN Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR. OIC-Regional Executive Director DR. ARTHUR D. DAYRIT

Recommending Approval: