

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GOODS</b>												
	<b>SAAD Continuing Balance</b>											
	<b>Agricultural Supplies</b>											
	Corn Husker Sheller	SAAD	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 SAAD Continuing Balance	<b>541,000.00</b>	541,000.00	0.00	To be distributed in the beneficiaries of livelihood project under SAAD Program CY 2024
	Biologics/Livestock	SAAD	NP-53.9 - Small Value Procurement	May2024	May2024	June2024	June2024	2023 SAAD Continuing Balance	<b>132,000.00</b>	132,000.00	0.00	To be used for the Livelihood Project under SAAD CY 2024
	<b>Office Supplies</b>											
	Laptop	SAAD	NP-53.9 - Small Value Procurement	May2024	May2024	June2024	June2024	2023 SAAD Continuing Balance	<b>49,000.00</b>	49,000.00	0.00	To be used in SAAD Program for Regional Program Management Office under SAAD CY 2024
	<b>OAP Continuing Balance</b>											
	Multipurpose Shredder Machine	OAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	2023 OAP Continuing Balance	623,750.00	0.00	<b>623,750.00</b>	For distribution to OA stakeholders in support to Organic Agriculture Program
	Small Feed Pelletizing Machine	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	201,250.00	0.00	201,250.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Cassava Grating Machine	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	310,767.00	0.00	310,767.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Cassava Hydraulic Press Machine	OAP	NP-53.9 - Small Value Procurement	May2024	May2024	June2024	June2024	2023 OAP Continuing Balance	227,500.00	0.00	227,500.00	For distribution to OA stakeholders in support to Organic Agriculture Program
	Cassava Washer/Peeler Machine	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	300,000.00	0.00	300,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program

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Pump And Engine (Shallow Tube Well)	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	80,000.00	0.00	80,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program
Walking-type tractor	OAP	Competitive Bidding	May2024	May2024	June2024	June2024	2023 OAP Continuing Balance	1,440,000.00	0.00	1,440,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program (FY 2023)
Special High Deep Quality Fryer	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	65,000.00	65,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
De-Oiler Machine (Basket Spinner Type	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	74,000.00	74,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
Electric 1Ph foot Pedal impulse Plastic Bag Sealer heat Sealing Machine	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	35,000.00	35,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
Vacuum Packaging Machine	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	12,500.00	12,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
Stainless Steel Sink 4 Tub Preparation Table	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	45,500.00	45,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
Stainless Processing Table	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	117,000.00	117,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
Heavy duty 16" Impulse sealer	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	3,750.00	3,750.00		For distribution to OA stakeholders in support to Organic Agriculture Program
Digital Weighing Scale	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	2,000.00	2,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
Manual Scale 20kgs	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	2,000.00	2,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
Platform scale	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	3,500.00	3,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
HDPE Plastic Container, Open-Head Drum (220 Liters)	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	35,625.00	35,625.00		For distribution to OA stakeholders in support to Organic Agriculture Program
HDPE Plastic Container, Open-Head Drum (50 -60 liters)	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	45,500.00	45,500.00		For distribution to OA stakeholders in support to Organic Agriculture Program
Industrial Plastic crates with lid	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	12,000.00	12,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program
Stainless Steel basin	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	10,000.00	10,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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	Metal Heavy Duty Steel Storage Rack - 5 tier	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	18,750.00	18,750.00		For distribution to OA stakeholders in support to Organic Agriculture Program
	<b>OAP</b>											
	Laptop (2units)	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	150,000.00	0.00	150,000.00	To be used in OAP Program for Regional Program Management Office under OAP CY 2023
	Desktop (2 units)	OAP	NP-53.9 - Small Value Procurement	April2024	April2024	May2024	May2024	2023 OAP Continuing Balance	150,000.00	0.00	150,000.00	To be used in OAP Program for Regional Program Management Office under OAP CY 2023
<b>CONSULTANCY</b>												
	Provision Services for Organic Third Party Certification of 3 farms	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	390,000.00	390,000.00	0.00	For OA Third Party Certification Assistance of OA Farms in Region 3
	Provision Services for Organic Third Party Certification of 3 farms	OAP	NP-53.9 - Small Value Procurement	January2024	January2024	February2024	February2024	2023 OAP Continuing Balance	390,000.00	390,000.00	0.00	For OA Third Party Certification Assistance of OA Farms in Region 3
<b>GOODS</b>									<b>4,687,392.00</b>	<b>1,204,125.00</b>	<b>3,483,267.00</b>	
<b>CONSULTANCY</b>									<b>780,000.00</b>	<b>780,000.00</b>	<b>0.00</b>	
<b>TOTAL</b>									<b>5,467,392.00</b>	<b>1,984,125.00</b>	<b>3,483,267.00</b>	

Consolidated by:

  
**ABIGAIL P. BELTRAN**  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**ELIZABETH GRACE N. CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 OIC-Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

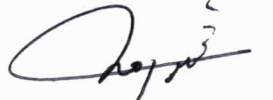
**Annual Procurement Plan for FY 2024**

Based on 2023 Continuing Balance

Supplemental APP No. 1

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GOODS</b>												
<b>HVCDP</b>												
	Onion ArmyWorm Synthetic Pheromone Lure	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	February2024	February2024	2023 HVCDP Continuing Balance	49,590.00	49,590.00	0.00	For distribution to the Onion Growers affected by the Onion Armyworms under HVCDP for the Year 2024
	Goods and Services: Installation of Solar Powered Irrigation System with Enhancement of A-Frame Vertical Hydroponics System <i>(Savings)</i>	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	February2024	February2024	2023 HVCDP Continuing Balance	842,029.27	842,029.27	0.00	In support to the High Value Crops Growers in the province of Tarlac under the FY 2024 High Value Crops Development Program
<b>INFRASTRUCTURE</b>												
<b>OAP</b>												
	Supply of labor and materials for the construction of cassava processing facility for feed at Brgy. Calzadang Bayu, Porac, Pampanga	OAP	Competitive Bidding	February2024	February2024	March2024	March2024	2023 OAP Continuing Balance	1,350,000.00	0.00	1,350,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023
									<b>891,619.27</b>	<b>891,619.27</b>	<b>0.00</b>	
<b>GOODS</b>									<b>1,350,000.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	
<b>INFRASTRUCTURE</b>												
<b>TOTAL</b>									<b>2,241,619.27</b>	<b>891,619.27</b>	<b>1,350,000.00</b>	

Consolidated by:




**NORINA L. DAVID, CPA**  
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:



**ELIZABETH GRACE N. CANLAS**  
Budget Officer

Approved:



**DR. EDUARDO L. LAPUZ JR.**  
OIC-Regional Executive Director

Recommending Approval:



**DR. ARTHUR D. DAYRIT**  
BAC Chairperson



DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2023 Continuing Balance

Supplemental APP No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GOODS</b>											
	DA 4KS PROGRAM											
	Other Supplies											
	Animal/Zoological Supplies - Vitamin B Complex with liver extract et.al	DA 4KS PROGRAM	NP-53.9 - Small Value Procurement	March2024	N/A	March 2024	March 2024	2023 CONT. BALANCE DA 4KS PROGRAM	55,700.00	55,700.00	-	For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024 (Continuing Funds)
	Assorted Lowland Vegetables (Value Pack Pinakbet 6 in 1) -Ampalaya - 6 grams et.al	DA 4KS PROGRAM	NP-53.9 - Small Value Procurement	March2024	N/A	March 2024	March 2024	2023 CONT. BALANCE DA 4KS PROGRAM	103168.75	103168.75	-	For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024 (Continuing Funds)
	Garden Tools Rake -Heavy duty steel replacement lawn leaves black; et.al	DA 4KS PROGRAM	NP-53.9 - Small Value Procurement	March2024	N/A	March 2024	March 2024	2023 CONT. BALANCE DA 4KS PROGRAM	118,500.00	118,500.00	-	For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024 (Continuing Funds)
	Office Supplies 4 Drawer Lateral File Cabinet with keylock, Steel Office Cabinet, Lockable Drawers, Document Cabinet et.al	DA 4KS PROGRAM	NP-53.9 - Small Value Procurement	March2024	N/A	March 2024	March 2024	2023 CONT. BALANCE DA 4KS PROGRAM	10,632.00	10,632.00	-	To used in various trainings conducted under 4K Program (Continuing Funds)
								<b>TOTAL</b>	<b>288,000.75</b>	<b>288,000.75</b>	<b>-</b>	
	Rice R4D											
	Labor and Materials											
	Supply of Labor and Materials for the improvement of Perimeter Fence at ROS Lahar, San Marcelino Zambales	ROS LAHAR ZAMBALS	NP-53.9 - Small	45352	N/A	45352	45352	2023 CONT. BALANCE RICE R4D	74,883.24	74,883.24	-	for the improvement of Perimeter Fence at ROS Lahar, San Marcelino Zambales
									<b>74,883.24</b>	<b>74,883.24</b>	<b>-</b>	
	<b>TOTAL</b>								<b>362,883.99</b>	<b>362,883.99</b>	<b>-</b>	

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**Annual Procurement Plan for FY 2024**

Based on 2023 Continuing Balance

Supplemental APP No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

  
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**DR. EDUARDO L. LAPUZ JR.**  
 OIC- Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**Annual Procurement Plan for FY 2024**

Based on 2023 Continuing Balance

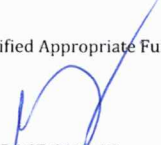
Supplemental APP No. 4

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GOODS</b>											
	GASS											
	Other Supplies											
	Computer Desktop	AFD PROPERTY	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GMS CONTINUING 2023	65,000.00	-	65,000.00	to be used at Property unit
	Speaker	AFD PROPERTY	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GMS CONTINUING 2023	2,000.00	2,000.00	-	to be used at Property unit
	Web Camera	AFD PROPERTY	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GMS CONTINUING 2023	3,000.00	3,000.00	-	to be used at Property unit
	<b>TOTAL</b>								<b>70,000.00</b>	<b>5,000.00</b>	<b>65,000.00</b>	

Consolidated by:

  
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 Head, BAC Secretariat

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**ELIZABETH GRACE CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 OIC - Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson



**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 5**

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>GOODS</b>													
<b>ICT Supplies</b>													
<b>GASS Continuing Balance</b>													
	Laptop PC	ROS Magalang	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 GASS Continuing Balance	<b>78,000.00</b>	0.00	78,000.00	To be used at DA-RSUD, Magalang, Pampanga
<b>Agricultural Supplies</b>													
<b>Rice Program (R&amp;D) Continuing Balance</b>													
	Various Agricultural Supplies	ROS Magalang	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 Rice Program (R&D) Continuing Balance	<b>80,140.00</b>	80,140.00	0.00	To be used for the office of the establishment of the "Station-Managed Rice Seed Production for Adverse Conditions in Central Luzon (2023)" at 4 ROSES
	Various Agricultural Supplies	ROS Magalang	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 Rice Program (R&D) Continuing Balance	<b>122,000.00</b>	122,000.00	0.00	To be used for the project "Station-Managed Rice Seed Production for Adverse Conditions in Central Luzon"
<b>Office Supplies</b>													
<b>RSBSA Continuing Balance</b>													
	Office Supplies	RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2023 RSBSA Continuing Balance	<b>43,835.00</b>	43,835.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO
<b>ICT Management Support Continuing Balance</b>													
	ICT Office Supplies	ICTU	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 ICT Management Support Continuing Balance	<b>168,220.00</b>	168,220.00	0.00	To be used in the ICTU Office
<b>Office Equipment</b>													
<b>GASS Continuing Balance</b>													
	1 unit Aircon	HRMS	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 GASS Continuing Balance	<b>58,100.00</b>	0.00	58,100.00	For official use at the Office of the Human Resource Management Section (HRMS)
<b>Repair and Maintenance</b>													
<b>STO-ILD Continuing Balance</b>													

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 5**

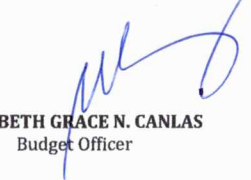
Based on 2023 Continuing Balance

Repair and Maintenance of RP vehicle SFJ-744 (Regular cleaning of air-conditioning unit, and replacement of compressor)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2023 STO-ILD Continuing Balance	27,800.00	27,800.00	0.00	For repair and maintenance of RP vehicle SFJ-744
Repair and Maintenance of RP vehicle SFJ-744 (Change oil, check and clean brakes, replace fuel filter)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2023 STO-ILD Continuing Balance	8,040.00	8,040.00	0.00	For repair and maintenance of RP vehicle SFJ-744
Repair and Maintenance of RP vehicle ABJ-7548 (Change oil, check and clean brakes, replace air filter)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2023 STO-ILD Continuing Balance	8,430.00	8,430.00	0.00	For repair and maintenance of RP vehicle ABJ-7548
Repair and Maintenance of Laboratory Shaker and Perchloric Acid Fumehood	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2023 STO-ILD Continuing Balance	65,000.00	65,000.00	0.00	For official use at the Regional Soils Laboratory
Repair and Maintenance of RP vehicle SKE-561 (RH fender clip, Alignment front bumper, et al.)	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2023 STO-ILD Continuing Balance	22,950.00	22,950.00	0.00	To be used for the repair and maintenance of RP vehicle SKE 561
<b>GOODS</b>									<b>P682,515.00</b>	<b>P546,415.00</b>	<b>P136,100.00</b>	
<b>TOTAL</b>									<b>P682,515.00</b>	<b>P546,415.00</b>	<b>P136,100.00</b>	


Consolidated by:

  
**ABIGAIL P. BELTRAN**  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**ELIZABETH GRACE N. CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 OIC-Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 6**

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<b>GOODS</b>													
<b>Office Supplies</b>													
<b>4Ks Program</b>													
	Various office supplies	4Ks Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2023 4Ks Program Continuing Balance	10,625.00	10,625.00	0.00	To be used as the office supply of 4K Program (Continuing 2023)
<b>Other Supplies</b>													
<b>STO-ILD Continuing Balance</b>													
	Ultrapure Water Cartridge Omnia 55 P/N: 1900003	Regional Soils Laboratory	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2023 STO ILD Continuing Balance	49,500.00	49,500.00	0.00	For official use at the Regional Soils Laboratory
<b>Office Equipment</b>													
<b>GASS Continuing Balance</b>													
	Laptop	Information Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2023 GASS Continuing Balance	80,500.00	0.00	80,500.00	To be used in the Information Section
	Laptop	IIC	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2023 GASS Continuing Balance	72,400.00	0.00	72,400.00	For official use at the office of Internal Inspection Committee
<b>Meals and Snacks</b>													
<b>RSBSA Continuing Balance</b>													
	Meals and snacks to be served during the System Testing of the Document Tracking Monitoring System (DTMS) Version 2 on May 2, 2024 in Pampanga	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2023 RSBSA Continuing Balance	48,000.00	48,000.00	0.00	To be served during the System Testing of the Document Tracking Monitoring System (DTMS) Version 2 on May 2, 2024 in Pampanga
<b>4Ks Continuing Balance</b>													
	Meals and snacks with accommodation to be served during the Seminar of Prescribing the Updated Documentary Requirements for Common Government Transactions Amending COA Circular No. 2012-001 on May 16-17, 2024	AFD/ Accounting Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2024	April2024	GoP	2023 4Ks Continuing Balance	38,000.00	38,000.00	0.00	To be served during the Seminar of Prescribing the Updated Documentary Requirements for Common Government Transactions Amending COA Circular No. 2012-001 on May 16-17, 2024 (Total ABC: 290,000.00)

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 6**

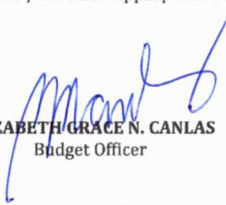
Based on 2023 Continuing Balance

<b>Repair and Maintenance</b>												
<b>STO-ILD Continuing Balance</b>												
Repair and maintenance of RP Vehicle B2Y059 (Latero, painting, general complete detailing)	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2023 STO-ILD Continuing Balance	37,000.00	37,000.00	0.00	For the repair and maintenance of RP Vehicle B2Y059
<b>STO-AFES Continuing Balance</b>												
Repair and maintenance of RP Vehicle B2-Z724 (Heavy PMS check-up, engine tune-up, and complete wash)	GSS	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2023 STO-AFES Continuing Balance (21,719.90)	28,163.33	28,163.33	0.00	For the repair and maintenance of RP Vehicle B2-Z724
								2023 Various Production Continuing Balance (4,078.43)				
								2023 Quality Control Continuing Balance (2,365.00)				
<b>INFRASTRUCTURE</b>												
<b>Corn Program Continuing Balance</b>												
Replacement of Inverter, Surge Protection Device and Circuit Breaker of ROS Tarlac Solar Powered Irrigation System 2	Livestock Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2023 Corn Program Continuing Balance	89,250.01	0.00	89,250.01	To be used in ROS Tarlac Solar Powered Irrigation System under ROS Tarlac Station
<b>GOODS</b>									<b>₱364,188.33</b>	<b>₱211,288.33</b>	<b>₱152,900.00</b>	
<b>INFRASTRUCTURE</b>									<b>₱89,250.01</b>	<b>₱0.00</b>	<b>₱89,250.01</b>	
<b>TOTAL</b>									<b>₱453,438.34</b>	<b>₱211,288.33</b>	<b>₱242,150.01</b>	

Consolidated by:

  
**ABIGAIL P. BELTRAN**  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**ELIZABETH GRACE N. CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 OIC-Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 7**

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<b>GOODS</b>												
	Office Supplies												
	<b>SAAD Continuing Balance</b>												
	Various supplies	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 SAAD Continuing Balance	<b>91,595.00</b>	91,595.00	0.00	To be used in SAAD Program office
	Other Supplies												
	<b>OAP Continuing Balance</b>												
	Chips slicer, and Grinder/Pulverizer/Flour mill	OAP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	<b>64,500.00</b>	64,500.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Autoclave (Sterilizer)	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	<b>35,000.00</b>	35,000.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Table	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	<b>42,000.00</b>	42,000.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Foot/hand sealer	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	<b>19,500.00</b>	19,500.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Gas stove and tank	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	<b>4,000.00</b>	4,000.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Weighing scale	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	<b>8,500.00</b>	8,500.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	Kawa (Pot)	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	<b>2,000.00</b>	2,000.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	HDPE Drum	OAP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	<b>225,060.00</b>	225,060.00	0.00	For distribution to OALP FY 2023 Beneficiaries in support to Organic Agriculture Program (FY 2023)
	<b>SAAD Continuing Balance</b>												

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 7**

Based on 2023 Continuing Balance

Newsletter	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 SAAD Continuing Balance	193,860.00	193,860.00	0.00	For dissemination to farmers in support to SAAD programs/activity
<b>Agricultural Supplies</b>												
<b>SAAD Continuing Balance</b>												
Insecticide	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2023 SAAD Continuing Balance	45,000.00	45,000.00	0.00	To be distributed to corn farmers for the prevention and control of fall armyworm infestation under the livelihood project of SAAD
<b>Agricultural Machinery</b>												
<b>Corn Program Continuing Balance</b>												
Pump and engine sets for STW	Corn Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2023 Corn Program Continuing Balance	1,217,000.00	0.00	1,217,000.00	In support to Irrigation Network Services of Corn Program (Total ABC: 1,520,000.00)
<b>Office Equipment</b>												
<b>GASS Continuing Balance</b>												
Laptop	Budget Section	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 GASS Continuing Balance	60,000.00	0.00	60,000.00	To be used in the Budget Section
<b>Meals and Snacks</b>												
<b>ILD Continuing Balance</b>												
Meals and snacks to be served during the RSL Year-End Meeting on December 16, 2024 at City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2023 ILD Continuing Balance	15,000.00	15,000.00	0.00	To be served during the RSL Year-End Meeting on December 16, 2024 at City of San Fernando, Pampanga
Meals and snacks to be served during the Soil Degradation and Sustainable Land Management on September 19-20, 2024 at City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2023 ILD Continuing Balance	36,000.00	36,000.00	0.00	To be served during the Soil Degradation and Sustainable Land Management on September 19-20, 2024 at City of San Fernando, Pampanga
Meals and snacks to be served during the 3rd Quarter Program Implementation Review of the Integrated Laboratories Division on September 26, 2024 at City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2023 ILD Continuing Balance	21,000.00	21,000.00	0.00	To be served during the 3rd Quarter Program Implementation Review of the Integrated Laboratories Division on September 26, 2024 at City of San Fernando, Pampanga
<b>INFRASTRUCTURE</b>												
<b>Corn Program Continuing Balance</b>												
Supply, delivery, and installation of inverter, surge protection device and circuit breaker of ROS Tarlac Solar Powered Irrigation System 2	Livestock Program	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 Corn Program Continuing Balance	89,250.00	89,250.00	0.00	To be used in ROS Tarlac Solar Powered Irrigation System under ROS Tarlac Station
<b>OAP Continuing Balance</b>												

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 7**

Based on 2023 Continuing Balance

Supply of labor and materials for the construction of multi-crop drying pavement	OAP	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2023 OAP Continuing Balance	1,000,000.00	1,000,000.00	0.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023
Supply of labor and materials for the construction of solar dryer for cassava production	OAP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2023 OAP Continuing Balance	250,000.00	250,000.00	0.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2023
<b>GOODS</b>									<b>₱2,080,015.00</b>	<b>₱803,015.00</b>	<b>₱1,277,000.00</b>	
<b>INFRASTRUCTURE</b>									<b>₱1,339,250.00</b>	<b>₱1,339,250.00</b>	<b>₱0.00</b>	
<b>TOTAL</b>									<b>₱3,419,265.00</b>	<b>₱2,142,265.00</b>	<b>₱1,277,000.00</b>	

Consolidated by:

**ABIGAIL P. FELTRAN**  
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

**ELIZABETH GRACE N. CANLAS**  
Budget Officer

Approved:

**DR. EDUARDO L. LAPUZ JR.**  
OIC-Regional Executive Director

Recommending Approval:

**DR. ARTHUR D. DAYRIT**  
BAC Chairperson

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 8**

Based on 2023 Continuing Balance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<b>GOODS</b>												
	<b>Other Supplies</b>												
	<b>AMIA Continuing Balance</b>												
	Various other supplies	HRMS	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2023 AMIA Continuing Balance	29,600.00	29,600.00	0.00	To be used at the office of the HRMS
	<b>Meals and Snacks</b>												
	<b>RSBSA Continuing Balance</b>												
	Meals and snacks with accommodation to be served during the conduct of training on the Implementation of the RSBSA Profiling Platform for Local Government Units (RSBSAAPP-LGU) on June 13-14, 2024 in Angeles, Pampanga	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2023 RSBSA Continuing Balance	143,000.00	143,000.00	0.00	To be served during the conduct of training on the Implementation of the RSBSA Profiling Platform for Local Government Units (RSBSAAPP-LGU) on June 13-14, 2024 in Angeles, Pampanga (Total ABC: 384,500.00)
	<b>GOODS</b>									<b>₱172,600.00</b>	<b>₱172,600.00</b>	<b>₱0.00</b>	
	<b>TOTAL</b>									<b>₱172,600.00</b>	<b>₱172,600.00</b>	<b>₱0.00</b>	

Consolidated by:

  
**ABIGAIL P. BELTRAN**  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**ELIZABETH GRACE N. CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 OIC-Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAVRIT**  
 BAC Chairperson