

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2024
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	AGRICULTURE AND MARINE SUPPLIES												
	Rice Program												
	Rice Certified Seeds (bags @ 20 kgs/bag) - 80,000 bags	Rice Program	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Rice Program	60,800,000.00	60,800,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2024
	Ameliorants for micronutrient deficient soil (solid) - 1,398,736 kgs	Rice Program	Competitive Bidding	July 2024	July 2024	August 2024	August 2024	GoP	2024 Rice Program	279,748,000.00	279,748,000.00		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	160,000 BAGS RICE CERTIFIED SEEDS	Rice Program	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Rice Program	121,600,000.00	121,600,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserves under Rice Program CY 2024
	Insecticide - 500 liters	Rice Program	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Rice Program	1,000,000.00	1,000,000.00		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	Bio-Fertilizer - 174,842 packs	Rice Program	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Rice Program	419,622,000.00	419,622,000.00		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	19,048 Bags Urea Fertilizer	Rice Program	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Rice Program	28,572,000.00	28,572,000.00		
	Metarizium - 1,000 kgs	Rice Program	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Rice Program	224,000.00	224,000.00		To be distributed to rice farmers in Central Luzon under FY 2024 Rice Program
	Complete Fertilizer - 874 Bags	Rice Program	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Rice Program	1,998,400.00	1,998,400.00		
	(Agricultural Supplies) - Molluscicide (350g/sachet) (10pcs/box)23boxes; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	75,000.00	75,000.00		Next-Gen (Agriculture & Marine Supplies)
	Rice Crop Estab (Agriculture & Marine Supplies); Insecticide (AI: Cypermethrine) 31.3% emulsifiable Concentrate (500 ml/bottle)10bottle; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	180,000.00	180,000.00		Rice Crop Estab (Agriculture & Marine Supplies)
	RCM (Agriculture & Marine Supplies) - Urea (46-0-0) 20 bag; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	137,700.00	137,700.00		Rice Crop Estab (Agriculture & Marine Supplies)
	Paddy Sack (55 kgs capacity)492pcs	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	12,300.00	12,300.00		Rice Crop Estab (Agriculture & Marine Supplies)
	Rice Seed Prod (Agriculture & Marine Supplies) - ; Seeds Rice Seeds (foundation seed) @ two seasons 800kg; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	70,400.00	70,400.00		Rice Seed Prod (Agriculture & Marine Supplies)
	Rice Seed Prod (Agriculture & Marine Supplies) - ; Fertilizers /Insecticides/Pesticide 46-0-0 (Urea) 34 bag; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	304,512.00	304,512.00		Rice Seed Prod (Agriculture & Marine Supplies)
	SRI & Bio-Fertilizer (Agriculture & Marine Supplies) SEEDS/ SEEDLINGS	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	3,680.00	3,680.00		SRI & Bio-Fertilizer (Agriculture & Marine Supplies)
	SRI & Bio-Fertilizer (Agriculture & Marine Supplies) VARIOUS FERTILIZERS/ INSECTICIDES/ PESTICIDES/HERBICIDES - Fungicide for Rice; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	214,320.00	214,320.00		SRI & Bio-Fertilizer (Agriculture & Marine Supplies)
	(Agriculture & Marine Supplies) 14-14-14, 50 kg/bag8bag; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	90,800.00	90,800.00		Yam Bean Lahar (Agriculture & Marine Supplies)
	Organic Rice(Agriculture & Marine Supplies) Red Rice, non-glutinous, traditional, 5kg per bag300kg; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	161,000.00	161,000.00		Purchase of various agricultural inputs for the Development of Organic Rice Industry project to be delivered not later than May 31, 2024 at CLIARC-LDZ, Tarlac City
	Rice Diversified RSLD Tarlac (Agriculture & Marine Supplies) Systemic insecticide 5 liter; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	30,200.00	30,200.00		Rice Diversified RSLD Tarlac (Agriculture & Marine Supplies)
	Rice Diversified RSLD Tarlac (Various Other Supplies) Rice Bran (D1) (50 kg/sack) 30 sack; ETAL	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	141,169.00	141,169.00		Rice Diversified RSLD Tarlac (Various Other Supplies)
	Traditional Rice (Agriculture & Marine Supplies) Traditional rice seeds @ 30 kgs per variety Gato30kgs; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Traditional Rice (Agriculture & Marine Supplies) Traditional rice seeds @ 30 kgs per variety
	Traditional Rice (Agriculture & Marine Supplies) Vegetable seeds F1 Hybrid Onion (300 seeds/pack) 10 pack; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	39,300.00	39,300.00		Traditional Rice (Agriculture & Marine Supplies) Vegetable seeds F1 Hybrid
	Traditional Rice (Agriculture & Marine Supplies) Organic fertilizer (Vermicast) 25kgs per bag	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	12,500.00	12,500.00		Traditional Rice (Agriculture & Marine Supplies)
	Traditional Rice (Agriculture & Marine Supplies) Various Inorganic Fertilizer	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	116,500.00	116,500.00		Traditional Rice (Agriculture & Marine Supplies)

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	Traditional Rice (Agriculture & Marine Supplies) Various Pesticides	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	13,700.00	13,700.00		Traditional Rice (Agriculture & Marine Supplies)
	Rice-based Onion (Agriculture & Marine Supplies) Organic Neem Extract 50 L; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	240,000.00	240,000.00		Rice-based Onion (Agriculture & Marine Supplies)
	Various CHEMICAL SUPPLIES for Yam Bean Lahar Murabighe and Skong MS. Complete nutrient basal medium with vitamins and Myo-inositol, Hassle-free preparation - just add water then autoclave/sterilize,Fixed pH 5.8, Fixed sucrose 30g/liter,Good for 6 liters 4 bottle; ETAL.	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	80,005.00	80,005.00		Various CHEMICAL SUPPLIES for Yam Bean Lahar
	NUPAP LOWLAND VEGETABLE SEEDS (OPV) Tomato (50grams/can), Eggplant (50grams/can), Hot Pepper (50grams/can), Sili Panigang (50 grams/can), Bittergourd (100g/can), Squash (250g/can), Pechay (1kg/pouch), Pole Sitao (1kg/pouch), Okra (1kg/pouch)	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,492,345.00	1,492,345.00		For distribution to theVegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2024 NUPAP Program.
	"ASSORTED VEGETABLE SEEDS/BUFFER STOCKING" OPV Pechay (1kg/pouch) Pole Sitao (1kg/pouch) Okra (1kg/pouch) Assorted Lowland Vegetables (Value Pack Pinakbet 6in1)	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,001,850.00	1,001,850.00		Seed Buffer Stocking under NUPAP for FY 2024 Regular Program
	SWEET POTATO - 1,633,600 cuttings	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	2,042,000.00	2,042,000.00		For distribution to the Sweet Potato Growers Associations in the provinces of Central Luzon under NUPAP for FY 2024 Regular Program
	Organic Fertilizer - 1,000 bags	NUPAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	350,000.00	350,000.00		In support to the farmers in Central Luzon under NUPAP for FY 2024 Regular Program
	Various Garden Tools (Wheelbarrow, et.al.)	NUPAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	375,000.00	375,000.00		In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	HYDROPONIC STARTER KIT - 168 sets	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	840,000.00	840,000.00		In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Various Plastic Crates Lot 1: Heavy duty Non-foldable Plastic Crates Lot 2: Upcycled Plastic Crates	NUPAP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,719,700.00	1,719,700.00		For distribution to the vegetable growers in Region III
	HVCDP YELLOW ONION SEEDS (Hybrid) - 4,000 sachets	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	9,000,000.00	9,000,000.00		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Nueva Ecija, Pampanga, and Tarlac under the Regular FY 2024 HVCDP Expansion Program.
	RED ONION - 9,000 sachets	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	6,750,000.00	6,750,000.00		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan, Tarlac, Nueva Ecija, Pampanga and Tarlac under the Regular FY 2024 HVCDP Expansion Program.
	LOWLAND VEGETABLE SEEDS -Tomato (50 grams/can) -Eggplant (50 grams/can) -Hot Pepper (50 grams/can) -Sili Panigang (50 grams/can) -Bitterground (100 grams/can) -Squash (250 grams/can) -Pechay (1 kilo/pouch) -Pole Sitao (1 kilo/pouch) -Okra (1 kilo/pouch) Assorted Lowland Vegetables (Value Pack Pinakbet 6 in 1	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	5,999,779.25	5,999,779.25		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2024 HVCD Program.

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	Buffer Stocking Lot 1: Lowland Vegetable Seeds -Eggplant (50 grams/can) -Hot Pepper (50 grams/can) -Sili Panigang (50 grams/can) -Bitterground (100 grams/can) -Squash (250 grams/can) -Pechay (1 kilo/pouch) -Pole Sitao (1 kilo/pouch) -Okra (1 kilo/pouch) Lot 2: Lowland Vegetable Seeds (Hybrid) Lot 3: Red Onion (OPV)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	5,547,500.00	5,547,500.00		Seed Buffer Stocking under HVCDP for FY 2024 Regular Program
	Sweet Potato Cuttings	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	1,987,000.00	1,987,000.00		Far distribution to the Sweet Potato Growers Associations in the province of Bulacan, Tarlac, Pampanga and Zambales under HVCDP for FY 2024 Regular Program
	Various Plastic Crates Lot 1: Heavy Duty Non-Foldable Plastic Crates Lot 2: Foldable Plastic Crates	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	16,296,000.00	16,296,000.00		For distribution to the High Value Crops Cooperatives and Associations, Gulayan sa Barangay and Gulayan sa Paaralan Beneficiaries in Central Luzon under the Regular FY 2024 HVCD Program.
	Heavy Duty Plastic Pallets	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	2,000,000.00	2,000,000.00		For distribution to the High Value Crops Cooperatives and Associations, Gulayan sa Barangay and Gulayan sa Paaralan Beneficiaries in Central Luzon under the Regular FY 2024 HVCD Program.
	GPP Lowland Vegetable Seeds (OPV) -Tomato (2 grams) -Eggplant (1.5 grams) -Hot Pepper (3.3 grams) -Sili Panigang (0.38 grams) -Bitterground (3 grams) -Squash (5 grams) -Pechay (12 grams) -Pole Sitao (18 grams) -Okra (11 grams) -Lettuce (1.6 grams)	HVCDP	NP-S3.9 - Small Value Procurement	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	315,000.00	315,000.00		For distribution to the schools that will participate to the CY 2024 Gulayan Sa Paaralan Program Regionwide.
	Agricultural Marine Supplies Lot 1: Garden Tools Lot 2: Organic Fertilizer	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	854,700.00	854,700.00		For distribution to the schools that will participate to the CY 2024 Gulayan sa Paaralan Program Regionwide.
	Hydroponics Plastic/Growing Box with 12 pieces seedling plug/cup	HVCDP	NP-S3.9 - Small Value Procurement	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	504,000.00	504,000.00		For distribution to the schools that will participate to the CY 2024 Gulayan Sa Paaralan Program Regionwide.
	Lot 1: Various Agricultural Supplies/Tools Lot 2: Organic Fertilizer Lot 3: Neem Oil	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	1,101,620.00	1,101,620.00		For distribution to the Gulayan sa Barangay Beneficiaries in Central Luzon under the FY 2024 Regular Program of the HVCDP.
	"LOWLAND VEGETABLE SEEDS (OPV) (Gulayan sa Barangay)" Tomato (2g), Eggplant (1.5g), Hot Pepper (3.3g), Sili Panigang (0.38g), Bittergourd (3g), Squash (5g), Pechay (12g), Pole Sitao (18g), Okra (11g), Lettuce (1.6g)	HVCDP	NP-S3.9 - Small Value Procurement	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	190,000.00	190,000.00		For distribution to the Gulayan sa Barangay Beneficiaries in Central Luzon under the FY 2024 Regular Program of the HVCDP.
	MCRA-AMIA												
	Free Range Chicken - RTL, 560 heads	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	448,000.00		448,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Cattle (upgraded Brahman 50%), 20 heads Carabao (upgraded Buffalo), 7 heads	FOD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 MCRA_AMIA	1,350,000.00		1,350,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Supplemental Feeds for Chicken Chicken Layer - 50kg / bag, Not less than 16% CP Chicken Starter - 50kg / bag, Not less than 16% CP Chick Booster - 50kg / bag, Not less than 16% CP	FOD	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 MCRA_AMIA	1,050,000.00		1,050,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Various Fertilizers: - UREA - 50kg / bag - Complete - 50kg / bag - Organic - Compost materials	FOD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 MCRA_AMIA	1,500,000.00	1,500,000.00		to be used as supplement for the animal production of identified AMIA villages in Region 3
										2,200,000.00	2,200,000.00		To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024

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	Organic Agriculture Program											
	Goat, 18 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP 2024 Organic Agriculture Program	559,000.00		559,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 20 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP 2024 Organic Agriculture Program	1,000,000.00		1,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 8 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP 2024 Organic Agriculture Program	1,400,000.00		1,400,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Cattle, 70 heads	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP 2024 Organic Agriculture Program	3,500,000.00		3,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Various Agricultural Supplies	OAP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP 2024 Organic Agriculture Program	443,680.00	443,680.00		To be used in the organic agriculture production area at the station
	AGRICULTURAL PRODUCTS (SEED, SEEDLINGS, PLANTS)											
	Ampalaya, OPV, 100grams Maturity (days) 35-45 DAT, Diameter (cm): 4, color: dark green, length (cm): 10-12 native type high yielding hybrid, packed in can Ampalaya, OPV, Maturity days: 30-35 DAT, Diameter: 6, Color: dark green, Length (cm): 30-35 100grams, large fruit with excellent fruit quality, packed in can et.al	ROS TARLAC	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP 2024 Organic Agriculture Program	212,750.00	212,750.00		To be used in the production of vegetable seeds under the Organic Agriculture Program implemented in RSLD, Paraiso, Tarlac City. in Bataan (FY 2023)
	Corn Program											
	CPEP											
	Hybrid Yellow Corn Seeds, Bt/Gt	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP 2024 Corn Program	78,000,000.00	78,000,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2024
	Hybrid Yellow Corn Seeds, Bt/Gt	Corn Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP 2024 Corn Program	34,200,000.00	34,200,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2024 (Total ABC 35,550,000)
	Urea	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP 2024 Corn Program	24,136,000.00	24,136,000.00		To be Distributed to Corn Farmers Regionwide under the under the Yellow Corn Production Enhancement Program for CY 2024
	Bio-Fertilizer (for Corn @ 200g/pack)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP 2024 Corn Program	1,100,000.00	1,100,000.00		to be distributed to Corn Farmers of Central Luzon as part of yield-enhancing and cost-reducing interventions this 2024 and support to balanced Fertilization strategy
	DRRM											
	Certified OPV Glutinous White Corn Seeds (Lagkitan) 20 kgs/bag	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP 2024 Corn Program	750,000.00	750,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2024
	Hybrid glutinous white corn seeds 1kg/pack	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP 2024 Corn Program	2,430,000.00	2,430,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2024
	Hybrid Yellow Corn Seeds, Bt/Gt	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP 2024 Corn Program	12,300,000.00	12,300,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2024
	Fall Army-lure (Pheromone lure)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP 2024 Corn Program	1,560,000.00	1,560,000.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2024
	Insecticides, 250 ml/bottle	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP 2024 Corn Program	2,743,800.00	2,743,800.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2024
	In support to cassava production											
	Urea	Corn Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP 2024 Corn Program	1,499,750.00	1,499,750.00		in support to cassava production
	Cassava Model Farm											
	Urea	Corn Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP 2024 Corn Program	799,750.00	799,750.00		to be used for Cassava Model Farm
	Training Inputs											
	Various agricultural supplies (Hybrid Yellow Corn Seeds, Bt/Gt, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP 2024 Corn Program	153,000.00	153,000.00		to be used during the Conduct of Farmers Field School for CY 2024
	SAAD											
	READY-TO-LAY DEKALB WHITE	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP 2024 SAAD Program	700,150.00		700,150.00	for supply and delivery of Ready-to-Lay Dekalb White and Chicken Layering Feeds to be distributed for the beneficiaries of Poultry Production Livelihood projects under SAAD Program for CY 2024.
	CHICKEN LAYERING FEEDS (50 kgs/ bags)	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP 2024 SAAD Program	700,000.00		700,000.00	for supply and delivery of Ready-to-Lay Dekalb White and Chicken Layering Feeds to be distributed for the beneficiaries of Poultry Production Livelihood projects under SAAD Program for CY 2024.

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Assorted seeds [okra, et.al.]	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	64,000.00	64,000.00		For supply & delivery of Assorted Seeds, to be distributed for the beneficiaries of Livelihood Projects under SAAD Program for CY 2024
	Goat	SAAD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	4,200,000.00		4,200,000.00	For supply and delivery of Goat (Buck & Doe) to be distributed for the Livestock Beneficiary of Livelihood Project under SAAD CY 2024
	Hydroponics Nutrient Solution Set A&B Kratky Hydro Box	SAAD	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	999,100.00	999,100.00		For supply and delivery of Nutrient Solution and Box for Distribution to Beneficiaries of Livelihood Projects under SAAD Program for CY 2024
	NFT Channel A-Frame	SAAD	NP-53.9 - Small Value Procurement	February2024	February2024	March2024	March2024	GoP	2024 SAAD Program	899,200.00	899,200.00		For supply & delivery of NFT Frame for Food Production Component under SAAD Program for CY 2024
	Various Inorganic Fertilizer Urea (46-0-0) Complete Fertilizer (14-14-14) Muriate of Potash (0-0-60) et al	SAAD	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 SAAD Program	4,496,000.00	4,496,000.00		for supply and delivery of Various Fertilizer To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Poultry Layer Galvanized Steel Cage (3 tier 48 heads capacity Half - A frame [1.88x1.05x1.5m (LxWxH)]	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	315,000.00	315,000.00		For supply and delivery of Poultry Layer Galvanized Steel Cage to be distributed for the beneficiaries of Poultry Production Livelihood Projects under SAAD Program for CY 2024
	Hybrid yellow corn seeds, Bt/Gt	SAAD	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 SAAD Program	1,920,000.00	1,920,000.00		for Supply and Delivery of Hybrid yellow corn seeds, Bt/Gt to be distributed to corn farmers, under the Livelihood project of SAAD CY 2024.
	Organic Fertilizer	SAAD	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 SAAD Program	340,000.00	340,000.00		for supply and delivery of Organic Fertilizer to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Wheat 50kg per bag	RCPC	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	247,500.00	247,500.00		To be used in mass production of
	Livestock Program												
	Shoulder length plastic gloves, for cattle, 100 pcs/box	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	331,925.00	331,925.00		To be used in the Unified National Artificial Insemination Program (UNAIP)
	Al straw sheaths for cattle, 50 pcs/box	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	335,500.00	335,500.00		To be used in the Unified National Artificial Insemination Program (UNAIP)
	Forage Seeds: Indigofera - 30 kilos Stylo - 30 kilos Rensontli - 40 kilos	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	249,905.00	249,905.00		To be used in Forage Production 2024
	Various Animal Feeds (Rice Bran D1 - 230 bags, et.al.)	ROSLI Zambales	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	1,199,200.00	1,199,200.00		To be used in livestock production project at ROSLI Zambales.
	Various Animal Feeds: Lot 1 - ROSLD ((Small ruminant feeds pelets, 200 bags, et.al.) Lot 2 - ROSUD (Layer 1, crumble, 50kg/bag, 240 bags, et.al.) Lot 3 - ROSHD (Small ruminant feeds pelets, 200 bags, et.al.) Lot 4 - ROSLI (Hog grower mash, 147 bags)	ROSLD ROSUD ROSHD ROSLI	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Livestock Program	4,700,480.00	4,700,480.00		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLI
	OAP												
	1 cattle holstein bull (400kg)	OAP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Organic Agriculture Program	150,000.00		150,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Calibrated Repopulation Implementation Of Sentinel Protocol												
	AURORA Piglets360Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 720Bags Starter feeds (50kg/bag, 17% CP)360Bags Grower feeds (50kg/bag, 16%CP) 360Bags Antibiotic Amoxicilin 100ml/bot130Bottle Dewormer Ivermectin 100ml/bot12Bottle Vitamin B complex with liver extract 100ml/bot65Bottle Disinfectant Potassium Peroxyonsulfate Sodium Chloride 1kg125Kg	Livestock Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Livestock Program	5,783,600.00	2,903,600.00	2,880,000.00	To be used in INSPIRE 2024 Sentinel Protocol

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BATAAN Piglets 405 Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 810 Bags Starter feeds (50kg/bag, 17% CP) 405 Bags Grower feeds (50kg/bag, 16% CP) 405 Bottles Antibiotic Amoxicillin 100ml/bottle 145 Bottles Dewormer Ivermectin 100ml/bottle 17 Bottles Vitamin B complex with liver extract 100ml/bottle 75 Bottles Disinfectant Potassium Peroxymonosulfate Sodium Chloride 1kg 140 Kg	Livestock Program	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2024 Livestock Program	6,508,100.00	3,268,100.00	3,240,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	BULACAN Piglets 405 Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 810 Starter feeds (50kg/bag, 17% CP) 405 Bags Grower feeds (50kg/bag, 16% CP) 405 Bags PRRS-APP-Swine Influenza 100ml/Bottle 145 Bottles Antibiotic Amoxicillin 100ml/bottle 17 Bottles Dewormer Ivermectin 100ml/bottle 75 Bottles Vitamin B complex with liver extract 100ml/bottle 140 Bottles Disinfectant Potassium Peroxymonosulfate Sodium Chloride 1kg 135 Kg	Livestock Program	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2024 Livestock Program	6,508,100.00	3,268,100.00	3,240,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	"NUEVA ECIJA Piglets - 360 heads Starter feeds - 360 bags Grower feeds - 360 bags PRRS-APP-Swine Influenza 100ml/Bottle - 120 bottle Antibiotic Amoxicillin 100ml/bottle - 120 bottle Dewormer Ivermectin 100ml/bottle - 120 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bottle - 120 bottle Disinfectant Potassium Peroxymonosulfate Sodium Chloride 1kg - 120 kg"	Livestock Program	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2024 Livestock Program	5,783,600.00	2,903,600.00	2,880,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	PAMPANGA Piglets 405 Heads -Not less than 13kgs liveweight -weaner Pre-starter feeds (25kg/bag, 18% CP) 810 Bags Starter feeds (50kg/bag, 17% CP) 405 Bags Grower feeds (50kg/bag, 16% CP) 405 Antibiotic Amoxicillin 100ml/bottle 145 Bottles Dewormer Ivermectin 100ml/bottle 17 Bottles Vitamin B complex with liver extract 100ml/bottle 75 Bottles Disinfectant Potassium Peroxymonosulfate Sodium Chloride 1kg 140 Kg	Livestock Program	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2024 Livestock Program	6,508,100.00	3,268,100.00	3,240,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	TARLAC Piglets - 405 heads Starter feeds - 405 bags Grower feeds - 405 bags PRRS-APP-Swine Influenza 100ml/Bottle - 135 bottle Antibiotic Amoxicillin 100ml/bottle - 135 bottle Dewormer Ivermectin 100ml/bottle - 135 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bottle - 135 bottle Disinfectant Potassium Peroxymonosulfate Sodium Chloride 1kg - 135 kg	Livestock Program	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2024 Livestock Program	6,508,100.00	3,268,100.00	3,240,000.00	To be used in INSPIRE 2024 Sentinel Protocol
	ZAMBALES Piglets - 360 heads Starter feeds - 360 bags Grower feeds - 360 bags PRRS-APP-Swine Influenza 100ml/Bottle - 120 bottle Antibiotic Amoxicillin 100ml/bottle - 120 bottle Dewormer Ivermectin 100ml/bottle - 120 bottle Appetite Stimulant- Phosphorus & B12 100ml/ bottle - 120 bottle Disinfectant Potassium Peroxymonosulfate Sodium Chloride 1kg - 120 kg	Livestock Program	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2024 Livestock Program	5,783,600.00	2,903,600.00	2,880,000.00	To be used in INSPIRE 2024 Sentinel Protocol

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	Various R&D												
	Pellet Molluscide et.al	RSLD TARLAC	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various R&D (Regular)	34,950.00	34,950.00		to be used in the various R4D projects of the station
	Non-selective herbicide: AI: 360g/l glyphosate as isopropylamine salt, 4 Litters/gal, et.al	RSUD MAGALANG	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	80,000.00	80,000.00		to be used in the various R4D projects of the station
	Red Creole Onion Seeds, OPV, High Yielding, 85% germination, 95% Purity, 110-120 DAS, flat globe bulb, 400g/can et.al	RSL SAN MARCELINO	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	87,600.00	87,600.00		to be used in the various R4D projects of the station
	COMPLETE Fertilizer (14-14-14)	RSHD BOTOLAN	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	10,000.00	10,000.00		to be used in the various R4D projects of the station
	Fertilizer Urea (46-0-0)	RSHD BOTOLAN	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	10,000.00	10,000.00		to be used in the various R4D projects of the station
	Livestock												
	Various Biologics (Vitamin ADE, et.al.)	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	132,500.00	132,500.00		To be used in Livestock Program.
	IDEXX Influenza A Ab Test (multi species) Product Code: 99-53101 5 x 96 wells Note: for Staggared Delivery Delivery Schedule: 10 kits - February2024 10 kits - May2024 10 kits - August 2024 10 kits - November 2024	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	2,800,000.00	2,800,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Primers and Probes: Avian Influenza Newcastle Disease PRRS EU PRRS NA Classical Swine Fever	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	714,600.00	714,600.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Various laboratory supplies (0.2 ml 8-Tube PCR Strips without Caps, (GXD2 TLS0801) 0.2 ml 8-Tube PCR Strips without Caps, low profile, clear, Pkg of 120, thin-wall polypropylene 8-tube strips for PCR and low-volume reactions, et.al.)	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	295,400.00	295,400.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	QIAamp Viral RNA Mini Kit (250) CN: 52906, 30 kits Various laboratory supplies (MCT 1.5ml (Axygen MCT-150-C) Snaplock Microcentrifuge Tube, Polypropylene, Clear, Nonsterile, pack of 500 pieces, et.al.)	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	3,640,000.00	3,640,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	AgPath-ID One-Step RT-PCR kit - 10 kits CN: 4387391: 1000 reactions Delivery Schedule: August 2024	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	2,250,000.00	2,250,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	AFRICAN SWINE FEVER VIRUS (ASFV) - 10 kits cPCR Kit / 48 tests Cat: SBC-ASFV Delvery: March 2024	RADDL	Direct Contracting	N/A	N/A	January2024	January2024	GoP	2024 Livestock Program	800,000.00	800,000.00		For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024.
	Various Drugs and Biologics: Lot 1 - ROSLD (VITAMIN ADE et.al.) Lot 2 - ROSUD (Gentamycin et.al.) Lot 3 - ROSHD (Vitamin A,D,E et.al.) Lot 4 - ROSLI (Vitamin A,D,E et.al.)	ROSLD ROSUD ROSHD ROSLI	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Livestock Program	699,075.00	699,075.00		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLI.
	ILD												
	Petri Plates (Disposable Plastic, top and bottom) 90x15mm et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	512,590.00	512,590.00		to be used for the mass production of Entomopathogenic Fungi at Regional Crop Protection Center 3 for year 2023
	Heavy Duty Blender BL811D40 5-Layer Metal Rack (Boltless et.al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	307,740.00	307,740.00		to be used for the mass production of Entomopathogenic Fungi at Regional Crop Protection Center 3 for year 2023
	Animal Feeds, 25kg/sack et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	15,000.00	15,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory

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	Various PSS												
	Forage Seeds (1 kg each of Indigofera, Rensoni, Flemingia, and Acid Ipil- Ipil)	FOD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Various PSS (Regular)	8,276.00	8,276.00		Will be utilized to produce food for ruminants at the DA Stations
	Various Agricultural Supplies (Polypropylene bag, Sawdust, et al.)	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	76,880.00	76,880.00		To be used in the implementation of research projects
	Various Agricultural Supplies (Mechanical grass cutter, Grass cutter nylon tansi, et al.)	ROS Magalang	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various PSS (Regular)	150,000.00	150,000.00		to be distributed in AMIA villages to support their production and for the establishment/enhancement of livelihoods
	Various ESETS												
	Agricultural Supplies (27 bags of 46-0-0 (Urea), and 25 bags of 14-14-14 (Complete) with sulfur	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	101,500.00	101,500.00		To be used in the implementation of research projects
	Agricultural Supplies Lot 1: Seeds/ Seedlings (Eggplant, Panigang pepper, et al.) Lot 2: Fertilizer/ Pesticide (Complete 14-14-14, Urea, Molasses) Lot 3: Farm Tools/ Machineries (Rake, Grab Hoe, et al.)	ROS Botolan	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	101,994.00	101,994.00		To be used in the implementation of research projects
	Agricultural Supplies Lot 1: Seeds/ Seedlings (Eggplant, Panigang pepper, et al.) Lot 2: Fertilizer/ Pesticide (Molasses) Lot 3: Farm Tools/ Machineries (Shovel, Rake, et al.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	101,945.00	101,945.00		To be used in the implementation of research projects
	a. Seeds/Seedlings Eggplant, long purple, 100 grams/can et al	SAN MARCELINO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Regular Various ESETS	59,885.00	59,885.00		To be used in the conduct of on-station and on-farm field day
	CHEMICALS AND FILTERING SUPPLIES												
	ILD												
	REAGENTS AND PM PARTS AND CONTROLS FOR 1 UNIT Caltac Alpha VET MEK-6550 (CBC Analyzer) et al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	112,000.00	112,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS MICROBIOLOGICAL AGAR Brilliant Green Agar (BGA)	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	150,000.00	150,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Various Antibiotics Discs												
	VARIOUS ANTIBIOTIC DISCS Amikacin, 30µg et al	RADDL	Direct Contracting	January2024	N/A	April2024	April2024	GoP	2024 ILD	41,476.00	41,476.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lateral Rabies ICT TEST RITS												
	FITC Anti Rabies Monoclonal Globulin	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	57,000.00	57,000.00		For official use in the Sattelite Laboratory-ILD
	"FITC Anti Rabies Monoclonal Globulin Packing: 1 x 5ml vial Lyophilized Cat No: 800-092"	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	120,000.00	120,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	API 20 E 25 Strips/pack (CN: 20100) ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	171,500.00	171,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	"Ingezim PPA Compac, 480 tests Cat No.: 11.PPA.K.3/5 Brand: GOLD STANDARD DIAGNOSTIC (Eurofins)" ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	350,000.00	350,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	SuperScriptTM III PlatinumTM One-Step qRT-PCR Kit (100 reactions) ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	227,500.00	227,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Salmonella Antigen ET.AL	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	210,000.00	210,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS MICROBIOLOGICAL AGAR Brilliant Green Agar (BGA) et al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	150,000.00	150,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS LABORATORY CHEMICALS Methanol Laboratory Analytical Reagent, 4liters/gallon et al	RADDL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	42,060.00	42,060.00		For official use in the Regional Animal Disease Diagnostic Laboratory

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	VARIOUS LABORATORY SUPPLIES (Other Supplies) - Graduated cylinder, low thermal expansion coefficient borosilicate glass 5 Piece; ETAL	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	314,565.00	314,565.00		For official use in the Regional Soils Laboratory
	First Aid Kit (Povidone-Iodine, Wound Solution 10% antiseptic, 3 Bottle; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	3,765.00	3,765.00		For official use in the Regional Soils Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) - Laboratory Gown, with embroidered DA logo, name, position and name of office 26 Piece; ETAL	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	55,900.00	55,900.00		For official use in the Regional Soils Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) - Staff Chair, mesh bracket + mesh covered cushion seat + PVC armrest and Starbase5Unit2,900.00; ETAL	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	54,700.00	54,700.00		For official use in the Regional Soils Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) O-ring burner base, 1 Pack; ETAL	ILD (RSL)	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	91,377.00	91,377.00		For official use in the Regional Soils Laboratory
	VARIOUS LABORATORY SUPPLIES (Other Supplies) Insulation frame for 300 mL sample tube2Piece	ILD (RSL)	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	57,800.00	57,800.00		For official use in the Regional Soils Laboratory
	Preventive Maintenance & Calibration of 2 units microscope et.al	ILD (RSL)	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	26,000.00	26,000.00		Provision of Services for the preventive maintenance & calibration of laboratory equipment
	LABORATORY SUPPLIES AND EQUIPMENT												
	RADDL												
	"SCRUB SUIT with embroidered name and logo (straight-cut pants with front and side pockets) (Tailored; color, cut and embroidery designs TBD)" et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	93,500.00	93,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Repair and Maintenance of Technical Scientific Equipment												
	PREVENTIVE MAINTENANCE OF 3 UNIT APPLIED BIOSYSTEMS 7500 FAST REAL et.al	RADDL	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 ILD	689,942.00	689,942.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE CFX96 REAL-TIME PCR MACHINE Property number: 10442 (SN: 785BR11935) et.al	RADDL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	65,100.00	65,100.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF: 2 UNITS MICROSCOPE Compound Microscope (Nikon Eclipse E200) et.al	RADDL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	23,000.00	23,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF 1 UNIT CBC ANALYZER Automated Hematology Analyzer Nihon Kohden (Celltac) MEK-6550 et.al	RADDL	Direct Contracting	June2024	N/A	July2024	July2024	GoP	2024 ILD	20,000.00	20,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF 2 UNITS ELISA READERS "ELISA READER Biotek ELX 800 TS SN: 18092624 Prop. # : 15124" "ELISA READER Biotek ELX 800 SN: 200661 Prop. #: 4435" et.al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	80,000.00	80,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE ABAXIS VETSCAN VS2 Property number: 11609 (SN: V24371) Model: 1200-1001 1. Inspection and Cleaning et.al	RADDL	Direct Contracting	September2024	N/A	September2024	September2024	GoP	2024 ILD	20,000.00	20,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Re-Certification and Preventive Maintenance - PCR Cabinet et.al	RADDL	Direct Contracting	June2024	N/A	July2024	July2024	GoP	2024 ILD	80,000.00	80,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Certification and Preventive Maintenance of Various Labconco Laboratory Equipment ; Biosafety Cabinet CLASS II SN: 191083956 B Labconco TYPE A2 w/ Thimble Chemical Fumehood SN: 191184890B Labconco Premier 1004000091 et.al	RADDL	Direct Contracting	June2024	N/A	July2024	July2024	GoP	2024 ILD	69,000.00	69,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	1 UNIT MILLI-Q INTEGRAL-3 LABORATORY WATER SYSTEM Perform initial test run Perform general cleaning et.al	RADDL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	35,000.00	35,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Preventive Maintenance-Biosafety Cabinet type 2 SN: 777A2-03-HE18-006 Model: CHC-777A2-03 Prop# 14485 Biosafety Cabinet 2 SN: 222A203FD03-003 CHC Biolus CHC-222A2-03 Prop. #: 11000 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	60,000.00	60,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS AIRCONDITIONING UNITS Air Condition Unit Wall Mounted Type 2.5 Air Condition Unit Wall Mounted Type 2.0 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	32,500.00	32,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Preventive Maintenance-Fujidenzo Two-door Chest Freezer FC-22ADF (Prop#: 15374) Conduira Two-door Ref & Freezer CTD271MNI (Prop# 17674) Biobase -40 Ultralow Freezer BDF-40V450 (Prop#13161) et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	12,000.00	12,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Preventive Maintenance-Waterbath Cole Parmer SN: 0100397 Prop. # 4446 pH Meter Xs Instrument pH80 Prop. # 11606 Microcentrifuge SN: 0602005 DigiSystem DSC100SD Prop. #. 13926 et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	78,900.00	78,900.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Preventive Maintenance-Autoclave SN: 808527 ALP CLG-32LDVP Autoclave CL 40M Incubator Panasonic Cycling Programmable MIR-154-PK SN: 17050174 Prop# 13541 et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	82,000.00	82,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Preventive Maintenance-Autoclave SN: 808527 ALP CLG-32LDVP Autoclave CL 40M Incubator Panasonic Cycling Programmable MIR-154-PK SN: 17050174 Prop# 13541 et.al " et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	127,500.00	127,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	RADDL												
	PREVENTIVE MAINTENANCE OF 100KVA CUMMINS GENERATOR SET Scope of Work: Supply of labor, tools, materials and technical et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	49,200.00	49,200.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS AIRCONDITIONING UNITS Air Condition Unit Wall Mounted Type 2.5 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	3,500.00	3,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PREVENTIVE MAINTENANCE OF VARIOUS REFS, CHILLERS AND FREEZERS Fujidenzo Two-door Chest Freezer FC-22ADF (Prop#: 15374) et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	12,000.00	12,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lot 1: PREVENTIVE MAINTENANCE OF VARIOUS LABORATORY EQUIPMENT (Small to Semi-Medium) Waterbath Cole Parmer SN: 0100397 Prop. # 4446 et.al	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	78,900.00	78,900.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lot 2: PREVENTIVE MAINTENANCE OF VARIOUS LABORATORY EQUIPMENT (Medium to Large) Autoclave SN: 808527 ALP CLG-32LDVP1unit et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	82,000.00	82,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Lot 3: PREVENTIVE MAINTENANCE OF VARIOUS PIPETTORS Pipette Single channel SN: 2837936 Eppendorf 1 et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	127,500.00	127,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	RSL												
	Preventive maintenance/Verification and Testing of Distilling Apparatus 1 unit et.al	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	21,756.00	21,756.00		For official use in Regional Soils Laboratory
	Preventive maintenance/verification and testing1unit of Atomic Absorption Spectrophotometer (AAS) Agilent, Model 240 FS Property No: 9296	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	21,756.00	21,756.00		For official use in Regional Soils Laboratory
	Preventive Maintenance (Hardware check and1unit adjustment) and Operational Qualification (Calibration/ Validation) of UV Vis Spectrophotometer (Shimadzu UV 1800) with sipper Property No:13645 S/N:A11635580758	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	80,000.00	80,000.00		For official use in Regional Soils Laboratory
	Preventive and Maintenance of Scientific Equipment CALIBRATION OF LABORATORY EQUIPMENT/GLASSWARE Acid cabinet with ducting (Property No. 16206) 1 unit; ETAL	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	186,200.00	186,200.00		For official use in Regional Soils Laboratory
	Preventive Maintenance of Spectrophotometer1unit Thermo Scientific Genesys 20 "Property No: 6492 S/N: 35GL151002	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	30,000.00	30,000.00		For official use in Regional Soils Laboratory
	Preventive maintenance of Kjeldahl distillation (Buchi KjelFlex K-360)1unit Property No: 13125	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	20,000.00	20,000.00		For official use in Regional Soils Laboratory
	Preventive maintenance of Kjeldahl Digester (Buchi K-439)1unit Property No: 15996	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	18,000.00	18,000.00		For official use in Regional Soils Laboratory
	Preventive maintenance of Kjeldahl Digester (Buchi K-415)1unit Property No: 15997	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	18,000.00	18,000.00		For official use in Regional Soils Laboratory
	Preventive maintenance and Calibration Services1unit for 1 Unit Milestone Microwave Digestion System (Ethos Up) Property No.: 15998 S/N: 190344010	ILD (RSL)	Direct Contracting	N/A	N/A	February2024	February2024	GoP	2024 ILD	60,000.00	60,000.00		For official use in Regional Soils Laboratory
	Proficiency Testing (PT) Program Soil Analyses1Cycle Standard Container 1kg	ILD (RSL)	NP-53.9 - Small Value Procurement	N/A	N/A	February2024	February2024	GoP	2024 ILD	145,000.00	145,000.00		For official use in Regional Soils Laboratory
	Advertising Expenses												
	Rice Program												

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Two hour Blocktime Program ANI AT KITA SA AGRIKULTURA Every Monday, 10:00AM-12:00NN 41 Episodes, January - November 2024	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 Rice Program	1,230,000.00	1,230,000.00		Information dissemination via Radio Broadcast of DA thrust & Agricultural projects and activities
	30 min Blocktime Program Agricultural TV Program AgriTV sa Central Luzon Every Friday: 7:00pm to 7:30pm	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 Rice Program	975,000.00	975,000.00		In support of DA Programs/activities thru TV Broadcast
	Repair and Maintenance of Building												
	Elevation of 1 unit RADDL Water Tank Scope of Work: -Removal of Actual Structures/obstruction et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	75,888.82	75,888.82		For official use in the Regional Animal Disease Diagnostic Laboratory
	Repair/Replacement of Office Pantry Sink Scope of Work: TBF et.al	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	45,000.00	45,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Security Services												
	GSS												
	Security Services	Admin Division	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS 2024 FPMA	8,000,000.00 1,280,156.00	8,000,000.00 1,280,156.00		Enhance Security Services for CY 2024
	Janitorial Services												
	GSS												
	Janitorial Services	Admin Division	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS 2024 FPMA	4,000,000.00 1,914,000.00	4,000,000.00 1,914,000.00		For the maintenance and cleanliness of DA RFO3 and Research Stations
	PRINTING & PUBLICATION EXPENSES												
	Rice Program												
	ULAT NEWSLETTER 202412000pcs (6,000 pcs/ semester)	Information Section	NP-53.9 - Small Value Procurement	March2024	March2024	June2024	June2024	GoP	2024 Rice Program	600,000.00	600,000.00		For Dissemination to Farmers in support DA program/activities
	WALL CALENDAR 2025700pcs	Information Section	NP-53.9 - Small Value Procurement	September2024	N/A	November2024	November2024	GoP	2024 Rice Program	600,000.00	600,000.00		To be distributed to Farmers, DA RFOs Employees and DA Officials
	DESK CALENDAR 500 pcs	Information Section	NP-53.9 - Small Value Procurement	September2024	N/A	November2024	November2024	GoP	2024 Rice Program	90,000.00	90,000.00		To be distributed to Farmers, DA RFOs Employees and DA Officials
	Brochures, IEC Materials (Research Pool) 2,000 pieces	Research	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program	200,000.00	200,000.00		Brochures, IEC Materials (Research Pool)
	Brochures, IEC Materials under NextGen	Research	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Rice Program	100,000.00	100,000.00		Brochures, IEC Materials under NextGen
	Tarps/ IEC materials @ Organic Rice	Research	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Rice Program	20,000.00	20,000.00		Tarps/ IEC materials @ Organic Rice
	Corn Program												
	IEC Materials for Soybean & Sorghum	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	500,000.00	500,000.00		
	STO-PMED												
	Annual Report Booklet	STO PMED	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO PMED	150,000.00	150,000.00		For distribution and dissemination to various divisions, sections and partner agencies.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ISO Quality Management System Booklet/ PAWIM	STO PMED	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2024 STO PMED	150,000.00	150,000.00		For distribution and dissemination to various divisions, sections and partner agencies.
	HVCDP												
	Lowland Vegetable Derby Handbook	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	25,000.00	25,000.00		For distribution to the Central Luzon Farmers
	Wall Calendar Desk Calendar	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	168,000.00	168,000.00		For distribution to the Farmers, DA RFOs employees and DA Officials
	Techbook on HVCDP	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	207,000.00	207,000.00		For distribution to the Farmers, DA RFOs employees and DA Officials
	NUPAP												
	Planting Guide	NUPAP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	100,000.00	100,000.00		To be distributed to the NUPAP farmers in Central Luzon.
	ILD (RSL)												
	brochure 2,000copies	ILD (RSL)	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	20,000.00	20,000.00		To be used in RSL
	Tarpaulin125pcs	ILD (RSL)	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	30,000.00	30,000.00		To be used in RSL
	AGRICULTURE AND FORESTRY EQUIPMENT												
	Rice Program												
	Four-Wheel Drive Tractor with accessories - 31 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	58,500,000.00		58,500,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Four-Wheel Drive Tractor - 15 Units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	34,500,000.00		34,500,000.00	FOR DISTRIBUTION TO QUALIFIED FARMER ASSOCIATION/ COOPERATIVES RECIPIENTS IN IMPROVING EFFICIENCY OF LAND PREPARATION TO FURTHER ENHANCE RICE PRODUCTION IN CENTRAL LUZON THIS CY 2024
	Combine Harvester - 16 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	27,200,000.00		27,200,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Four-Wheel Drive Tractor - 16 Units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	24,000,000.00		24,000,000.00	FOR DISTRIBUTION TO QUALIFIED FARMER ASSOCIATION/ COOPERATIVES RECIPIENTS IN IMPROVING EFFICIENCY OF LAND PREPARATION TO FURTHER ENHANCE RICE PRODUCTION IN CENTRAL LUZON THIS CY 2024
	Hand Tractors with accessories - 20 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,000,000.00		3,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Mobile Flash Dryer - 16 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	48,000,000.00		48,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Rice Mill - 10 units	Rice Program	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Rice Program	1,300,000.00		1,300,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Rice Mill (Brown Rice) - 3 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,000,000.00		3,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Seeders - 10 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	15,000,000.00		15,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	Mechanical Grain Dryer 16-units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	48,000,000.00		48,000,000.00	FOR DISTRIBUTION TO QUALIFIED FARMER ASSOCIATION/ COOPERATIVES RECIPIENTS IN IMPROVING EFFICIENCY OF LAND PREPARATION TO FURTHER ENHANCE RICE PRODUCTION IN CENTRAL LUZON THIS CY 2024
	HVCD Program												
	Tractor (Four-Wheel Drive Tractor)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	4,500,000.00		4,500,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Walking Type Agricultural Tractor (Rotary Tilling Type)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	11,070,000.00		11,070,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Pump and Engine (Shallow Tube Well) Lot 1: Engine Lot 2: Pump	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	3,601,139.40		3,601,139.40	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Mango Equipment	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	3,200,000.00		3,200,000.00	For distribution to the Mango Growers Association in the province of Zambales under HVCDP for FY 2024 Regular Program
	NUPAP												

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	C0	
	WALKING TYPE AGRICULTURAL TRACTOR (Rotary Tilling Type) - 5 units	NUPAP	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,350,000.00		1,350,000.00	For distribution to the Vegetable Growers of Region III under NUPAP for FY 2024 Regular Program
	Organic Agriculture Program												
	Hauling Truck (Dropside)	OAP	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck (MPV)	OAP	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck (Aluminum Van)	OAP	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Organic Agriculture Program	2,000,000.00		2,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four Wheel Tractor (35-44hp)	OAP	Competitive Bidding	April 2024	N/A	May 2024	May 2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four Wheel Tractor	OAP	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Organic Agriculture Program	150,000.00		150,000.00	For distribution to OALP beneficiaries support to Organic Agriculture Program for year 2024
	Hauling Truck (Compact Type)	OAP	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Organic Agriculture Program	2,500,000.00		2,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hauling Truck (Dump Truck)	OAP	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Organic Agriculture Program	2,000,000.00		2,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four Wheel Tractor (48 hp)	OAP	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	2024 Organic Agriculture Program	200,000.00		200,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Four-Wheel Drive Tractor - 1 unit	OAP	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 Organic Agriculture Program	2,300,000.00		2,300,000.00	
	Hand tractor FOG	OAP	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Multi Cultivator / TOPS	OAP	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2024 Organic Agriculture Program	1,500,000.00		1,500,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Various Agricultural Equipment (Power Sprayer/ Bataan, et.al.)	OAP	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Organic Agriculture Program	706,000.00	706,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Forage Collector Equipment/SALOFA	OAP	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Organic Agriculture Program	200,000.00		200,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Hand Tractor Aurora	OAP	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	200,000.00		200,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Forage Chopper (Bulacan & Aurora)	OAP	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Organic Agriculture Program	578,000.00		578,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Motorcycle	OAP	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Organic Agriculture Program	99,000.00	99,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Mini Trailer	OAP	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Organic Agriculture Program	50,000.00	50,000.00		For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Pump and Engine Set	OAP	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Organic Agriculture Program	630,935.00		630,935.00	For distribution to OA stakeholders in support to Organic Agriculture Program for year 2024
	Flatbed Dryer	OAP	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2024 Organic Agriculture Program	1,000,000.00		1,000,000.00	FOR THE INSTALLATION OF FLATBED DRYER IN SUPPORT TO ORGANIC AGRICULTURE PROGRAM FOR FY 2023
	SAAD												
	KNAPSACK SPRAYER WITH BATTERY	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	280,000.00	280,000.00		for supply and delivery of Knapsack sprayer to be distributed/for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Handtractor Walking type Agricultural Tractor (Pull type)	SAAD	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 SAAD Program	1,120,000.00		1,120,000.00	for supply and delivery of Handtractor Walking type Agricultural Tractor (Pull type) to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	PUMP AND ENGINE (Shallow Tube Well)	SAAD	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 SAAD Program	1,120,000.00		1,120,000.00	for supply and delivery of PUMP AND ENGINE (Shallow Tube Well) to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	CORN SEEDER WITH FERTILIZER APPLICATOR	SAAD	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 SAAD Program	1,500,000.00		1,500,000.00	for supply and delivery of Corn Seeder with Fertilizer Applicator to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2024.
	Fertilizer												
	Molasses, 5 kg capacity/bottle et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Regular Various ESETS	6,150.00	6,150.00		To be used in the conduct of on-station and on-farm field day
	MCRA-AMIA												
	Incubator - 8 units	FOD	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 MCRA_AMIA	520,000.00		520,000.00	To be distributed to Adaptation and Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/enhancement of their livelihood FY 2024
	STW - Pump and Engine Sets - 5 units	FOD	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 MCRA_AMIA	400,000.00		400,000.00	For distribution of qualified AMIA Villages in support to their farm production
	Multi-Function Tiller/Cultivator - 3 units	FOD	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 MCRA_AMIA	750,000.00		750,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Pelletizing Machine - 4 units	FOD	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 MCRA_AMIA	480,000.00		480,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Handtractor Walking Type Agricultural Tractor (Pull type) - 4 units	FOD	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	2024 MCRA_AMIA	640,000.00		640,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Grass cutter - 20 units	FOD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	150,000.00	150,000.00		to be distributed in AMIA villages to support their production and for the establishment/enhancement of livelihoods
	Shredder Machine - 10 units	FOD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	350,000.00	350,000.00		To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood FY 2024
	Livestock Program												
	Forage Chopper - 6 units	Livestock Program	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2024 Livestock Program	1,800,000.00		1,800,000.00	To be used in LEED 2024
	Incubator - 2 units	Livestock Program	Competitive Bidding	January 2024	N/A	February 2024	February 2024	GoP	2024 Livestock Program	200,000.00		200,000.00	To be used in LEED 2024
	Animal Hauling Truck - 24 units	Livestock Program	Competitive Bidding	April 2024	April 2024	May 2024	May 2024	GoP	2024 Livestock Program	72,000,000.00		72,000,000.00	To be used in hauling pigs under INSPIRE Program 2024
	CHEMICAL AND FILTERING SUPPLIES												
	Various R&D												
	Agar bars pure white solidifying agent for plant tissue culture 9-10 grams et.al	RESEARCH	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various R&D (Regular)	87,270.00	87,270.00		to be used in the various R4D projects of the station
	Tenebenal/Broflanilide 20 SC (100ml/bot) Novaluron (100 ml/bot) Chloranthalonil 720 SC (1lit/bot) et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	872,250.00	872,250.00		to be distributed during the validation of pest infested area on rice, corn and vegetables in Region 3
	ILD												
	CHEMICALS AND LABORATORY SUPPLIES Boric Acid AR, 500g/bottle et.al	FCAL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	377,860.00	377,860.00		Supply and delivery of Various Chemicals and Laboratory Supplies for official use at FCAL
	PDEA Controlled Chemicals Sulfuric Acid, AR, 2.5 L (95-97%) et.al	FCAL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	96,600.00	96,600.00		Supply and delivery of Various Chemicals and Laboratory Supplies for official use at FCAL
	BUCHI AND ANKOM CONSUMABLES Ankom Filter Bags, FAT, 200 pcs/box et.al	FCAL	Direct Contracting	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	994,000.00	994,000.00		For official use in the analysis conducted at the FCAL
	MYCOTOXIN KITS Mycotoxin Extraction Kit - 12 sample collection with lids, 12 filter syringe, 12 sample collection tubes with caps et.al	FCAL	Direct Contracting	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	769,500.00	769,500.00		For official use in the analysis conducted at the FCAL
	Zearalenone Veratox Kit 48 wells per package et.al	FCAL	Direct Contracting	January 2024	N/A	January 2024	January 2024	GoP	2024 ILD	226,000.00	226,000.00		For official use in the analysis conducted at the FCAL
	CERTIFIED REFERENCE MATERIAL for feeds - Matrix: Poultry feed Analytes: - Proximates and elements et.al	FCAL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	212,000.00	212,000.00		For official use in the analysis conducted at the FCAL
	OAP												

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CHEMICAL SUPPLIES Agar bars pure white slidifying agent for plant tissue culture 9-10 grams	ROS TARLAC	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	200,000.00	200,000.00		To be used in the production of tissue culture under the OAP implemented in RSLD, Paraiso, Tarlac City.
	ILD (RSL)												
	Various Chemical and Filtering (Sodium Bicarbonate ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	203,000.00	203,000.00		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Filter Paper, 80Box; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	256,000.00	256,000.00		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Nitric Acid (69%) 15Bottle; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	105,000.00	105,000.00		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Certified Reference Material (CRM) for Plant Tissue1Bottle; ETAL)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	111,000.00	111,000.00		For official use in Regional Soils Laboratory
	Various Chemical and Filtering (Hydrochloric Acid, AR, 2.5 L (37%)14Bottle Sulfuric Acid, AR, 2.5 L (95-97%)30Bottle)	ILD (RSL)	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	125,000.00	125,000.00		For official use in Regional Soils Laboratory
	LABORATORY SUPPLIES AND EQUIPMENT												
	ILD												
	RM- TECHINCAL AND SCIENTIFIC EQUIPMENT (400,000)	FCAL	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 ILD	424,900.00		424,900.00	Provision Services for the Preventive Maintenance of laboratory equipment officially used at FCAL
	PROVISION OF SERVICES FOR THE PREVENTIVE MAINTENANCE OF: BUCHI DIGESTOR 446 - PN: 12207 SCOPE OF WORK: 1.) Checking of gasket, replace if necessary, et.al	FCAL	Direct Contracting	March2024	N/A	April2024	April2024	GoP	2024 ILD	280,000.00	280,000.00		Provision Services for the Preventive Maintenance of laboratory equipment officially used at FCAL
	PROVISION OF SERVICES FOR THE CALIBRATION OF LABORATORY EQUIPMENT: ANALYTICAL BALANCE Brand: Ohaus et.al	FCAL	Direct Contracting	May2024	N/A	June2024	June2024	GoP	2024 ILD	144,900.00	144,900.00		Provision Services for the Preventive Maintenance of: valoratory equipment officially used at FCAL
	OTHER MOOE (100,000)												
	PEST CONTROL for the FOUR (4) Laboratories under the ILD - Satellite Laboratory of Integrated Laboratories Divison et.al	FCAL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	29,000.00	29,000.00		For official use: at the Feed Chemical Analysis Laboratory
	Animal Supplies												
	Chick Booster Mash, 19-21%, 50 kg/bag et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	40,000.00	40,000.00		to be used in the various R4D projects of the station
	Animal Supplies Rice Bran D2 (50 kg/bag) et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	250,500.00	250,500.00		To be used as feed ingredients in the production of fermented feeds for upgraded goats
	Other Supplies												
	laboratory clog shoes et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	90,000.00	90,000.00		to be used in the various R4D projects of the station
	P.E.Plastic, 3x3x7, 100pcs/pack	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	17,000.00	17,000.00		to be used in the various R4D projects of the station
	Garden Hose, 60meters/roll	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	3,000.00	3,000.00		to be used in the various R4D projects of the station
	Welding rod (5kg/box) et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	10,000.00	10,000.00		to be used in the various R4D projects of the station
	HDE pipes (rolls) 100m/roll 1" et.al	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	49,000.00	49,000.00		to be used in the various R4D projects of the station
	Corn Program												
	Hauling Truck (Compact-Type)	Corn Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2024 Corn Program	5,000,000.00		5,000,000.00	For CY 2024 support to DA Stations of Corn Program
	Four-wheel drive tractor for Corn (65-75 HP)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	14,000,000.00		14,000,000.00	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity

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	Four-wheel drive tractor for Cassava (90-95HP)	Corn Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Corn Program	7,000,000.00		7,000,000.00	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Multi-Crop Combined Harvester	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	17,500,000.00		17,500,000.00	For CY 2024 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten and improve efficiency of harvesting activities
	Hauling Truck (Dropside)	Corn Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Corn Program	24,500,000.00		24,500,000.00	to be distributed to qualified farmer's organization regionwide under the Corn Program F. Y. 2024
	Cassava Granulator	Corn Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	2,100,000.00		2,100,000.00	Post harvest equipment to be distributed to qualified PCAS regionwide for CY 2024
	Hammer Mill	Corn Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	2,100,000.00		2,100,000.00	For CY 2024 Post Harvest Facilities of Corn Program to be distributed to qualified farmers, in value adding
	Pump and engine set for shallow tube well	Corn Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Corn Program	12,000,000.00		12,000,000.00	in support to Irrigation Network Services of Corn Program for CY 2024 to improve crop productivity
	GMS												
	Sports Utility Vehicle (SUV)	Budget Section	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	2,900,000.00		2,900,000.00	for the transport of personnel, equipment supplies and products and materials
	Pick-up	Budget Section	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	2,350,000.00		2,350,000.00	for the transport of personnel, equipment supplies and products and materials
	Passenger van	Budget Section	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 GASS	3,175,000.00		3,175,000.00	for the transport of personnel, equipment supplies and products and materials
	OTHER SUPPLIES AND MATERIALS												
	STO-PMED												
	Various other supplies (Car Seat, Rattan Backrest, Car Sweeps Dust et.al)	PMED	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO PMED	6,550.00	6,550.00		To be used for the convenience of the RP Vehicle assigned to PMED
	Various other supplies (Laptop Bag, Mouse with PAD et.al)	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO PMED	20,870.00	20,870.00		For Official use of PMED Staff in efficiently completing the tasks assigned to them
	Corn Program												
	Various Office Supplies to be used in Corn Program office for CY 2024 (3-Layer Steel Cabinet, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (Corn)	49,000.00	49,000.00		Office Supplies to be used in Corn Program office for CY 2024
	Admin support for the Province of Pampanga,Tarlac, Nueva Ecija, Bulacan,Bataan,Aurora and Zambales under the Corn Program CY 2024 (Various Supplies - Bond Paper (White) A4, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	245,255.00	245,255.00		Office Supplies to be used in Corn Program office for CY 2024
	Various Office Supplies to be used in Corn Program office for CY 2024 (Scissors, et.al.)	Corn Program	Shopping	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	183,655.00	183,655.00		Office Supplies to be used in Corn Program office for CY 2024
	Meals and Snacks to be served during the 1st Quarter Meeting of BAC Secretariat and Admin Staff on March 15,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Rice Program)	21,000.00	21,000.00		to be served during the 1st Quarter Meeting of BAC Secretariat and Admin Staff on March 15,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	Provision of Meals and Snacks to be served during the 2nd Quarter Meeting of BAC Secretariat and Admin Staff on June 21,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2025 STO FPMA (Rice Program)	21,000.00	21,000.00		to be served during the 2nd Quarter Meeting of BAC Secretariat and Admin Staff on June 21,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	Provision of Meals and Snacks to be served during the 3rd quarter Meeting of BAC Secretariat and Admin Staff on September 27,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2026 STO FPMA (Rice Program)	21,000.00	21,000.00		to be served during the 3rd quarter Meeting of BAC Secretariat and Admin Staff on September 27,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	Provision of Meals and Snacks to be served during the 4th Quarter Meeting of BAC Secretariat and Admin Staff on December 20,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2027 STO FPMA (Rice Program)	21,000.00	21,000.00		to be served during the 4th Quarter Meeting of BAC Secretariat and Admin Staff on December 20,2024 at DA RFO III Conference Room, City of San Fernando, Pampanga
	ILD												
	SCRUB SUIT with embroidered name and logo (straight-cut pants with front and side pockets) (Tailored; color, cut and embroidery designs TBD) et.al	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	93,500.00	93,500.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	VARIOUS LABORATORY SUPPLIES Erlenmeyer Flask with screw cap, Borosilicate Glass, 250ml et.al	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	356,625.00	356,625.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	Two Door Bottom Freezer Refrigerator Inverter Compressor with Control Panel outside of fridge door/electrostatic touch Volume Capacity: 10.2 cu ft (290 L); R600a Refrigerant et.al	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 ILD	92,000.00	92,000.00		For use in the storage of viral transport media and laboratory kits in RADDL3
	CHEST FREEZER, 22 cu.ft, two-door, Inverter et.al	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 ILD	47,000.00	47,000.00		For use by the RADDL 3 in storing animal heads, carcasses, and retention samples for decontamination prior to final disposition.

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Book Specs TBF	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 ILD	40,000.00	40,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	PORTABLE TROLLEY SPEAKER; 15inches; with Bluetooth / NFC connectivity LED Lights 2 Wireless Microphone Included et.al	FCAL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	12,000.00	12,000.00		For official use at the Feed Chemical Analysis
	STO AMIA												
	Various office supplies (Sign Pen, Black, liquid/ gel ink, 0.5mm needle tip Ballpen 100 pcs / set et.al)	STO AMIA	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO AMIA	80,000.00	80,000.00		to be used at AMIA Office
	Various Training expenses (Bond Paper A4, 70 gam40reams et.al)	STO AMIA	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO AMIA	36,800.00	36,800.00		to be used in training
	ROS LAHAR												
	Loam soil (6 cubic meter per truck load) Sukang Sasa, 1 L capacity/bottle et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Regular Various ESETS	50,000.00	50,000.00		To be used in the production of organic liquid supplements
	GASS												
	Various other supplies (dishwashing liquid, 250 ml, et.al)	Budget Section	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 GASS	60,000.00	60,000.00		for use in the Budget Section
	QCI												
	Various Other Supplies (Envelope long, expanded, et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 QCI	102,400.00	102,400.00		for official use in the office of the Regulatory Division
	Registration, Licensing & Quality Control												
	Various Other Supplies (Detergent powder, 1 kg, et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Registration, Licensing, and Quality Control	100,000.00	100,000.00		to be used for the registration, licensing and quality service section
	Various Other Supplies (Computer Ink MFC-TB10W [BT5000M], et al.)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 Registration, Licensing, and Quality Control	99,640.00	99,640.00		to be used at the Animal Welfare and Health Section of Regulatory Division
	Organic Agriculture Program												
	Various Other Supplies (loam soil (6 cubic meter per truck load), et.al)	ROS Hillyland	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	30,000.00	30,000.00		To be used in the production of organically grown forage seedlings
	Other Supplies (ABC Dry chemical fire extinguisher et.al)	ROS Lahar	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Organic Agriculture Program	50,000.00	50,000.00		to be used in the maintenance and improvement of organic agriculture facilities and organic urban garden at RSLI, San Marcelino, Zambales
	Various dental/laboratory supplies (Alcohol lamp, glass, et.al)	ROS Magalang	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	658,000.00	658,000.00		To be used in the production of tissue cultured arrow root to be distributed to the farmers
	Various Other Supplies (Thumb forcep, 6.25", et.al)	ROS Magalang	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	817,000.00	817,000.00		To be used in the organic agriculture production area at the station
	RICE PROGRAM												
	Various training supplies (ENVELOPE, expanding, plastic with handle pushlock legal, Colored Transparency, Zipper closure 300 pcs; et.al)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	165,800.00	165,800.00		Training materials to be used during the Training of Rice Crop Manager Advisory Service for the Municipal AEWs and RCM Provincial Focal Person in Region 3
	Field Hat300 pcs "Long Sleeve Field Shirt Fine combed cotton, round neck, Raglan type, Gray/Blue color, Gray (sleeve) - Blue (body), with printed Rice Crop Manager and Logo (at the back) and DA Logo (chest/leftside) rubberized print"300pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	135,000.00	135,000.00		Training materials to be used during the Training of Rice Crop Manager Advisory Service for the Municipal AEWs and RCM Provincial Focal Person in Region 3
	Various Training Supplies (Notebook, stenographer, 40 leaves 900 pcs; ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	161,900.00	161,900.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Tarpaulin (6ft x 5 ft)20pcs Tarpaulin (6ft x 5 ft)14pcs Placards (1.5ft x 2ft) with 1.5m supportive pole 100pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	161,900.00	161,900.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3 and during the conduct of Bio Fertilizer Derby in Region 3
	Various Training Supplies (ENVELOPE 35 pcs; ET.AL)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	20,326.00	20,326.00		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga

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Code (PAP)	Procurement Project	PMD/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Field Shirt (Long sleeves)900pcs Field Hat900pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	20,326.00	20,326.00		to be used during the conduct of Facilitators Retraining Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	Various Other Supplies Notebook, stenographer, 40 leaves80pcs Ballpen, black, retractable, 50pcs/tube2tube	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	2,440.00	2,440.00		to be used during the conduct of Regional Retraining on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on May and November 2024
	Various other supplies (Field Shirt (Long sleeves) 100 pcs; ET AL)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	140,000.00	140,000.00		to be used by data collector for the implementation of PRISM Filed Protocols
	Various other supplies (Combi Cartridge 1 set; ET AL)	Soils Laboratory	Direct Contracting	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Rice Program)	142,900.00	142,900.00		For official use at the Regional Soils Laboratory
	20 footer Container Van with fully furnished 1 unit	COA	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Rice Program)	650,000.00		650,000.00	For Official use of COA DARFO3 Team R3-41
	Various other supplies (Billboards 21set; ET AL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	155,000.00	155,000.00		To be used in the implementation of different Participatory Performance Testing and Validation (PPTV)- Reserach Managed in Region 3 under Next-Gen PLUS Project
	Various other supplies for RCM (Tarpaulin 18 pcs; ET AL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	74,910.00	74,910.00		to be used during the DA-RFO 3 Technology Forum and In-House review of Research for Development Projects and Studies.
	Various other supplies for RCM (Garbage Bag Roll Large5 roll; ET AL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	5,250.00	5,250.00		To be used in the project 'Rice-Based Diversified Farming System Technology Demonstration and Assessment' at DA-RSLD, Paraíso, Tarlac City, Tarlac for CY 2024
	Various other supplies for Rice Seed Prod (Diesel Engine Water Pump 1 pc, ETAL)	Research	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	135,000.00	135,000.00		To be used in the implementation of reserach projects at RSUD, Magalang,Pampanga
	Various Other Supplies (Complete Fertilizer50bags; et.al.)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	213,500.00	213,500.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Various Garden Tools: Halabas #3 70 pcs; et.al.)	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	261,000.00	261,000.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Grass Cutter. Specification: 2 stroke gasoline air cooled and max power 1.21HP/7000 RPM4set	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	60,088.00	60,088.00		to be used in the implementation of research projects at RSUD, magalang
	Yam Bean (Other Supplies & Materials) (Test tube No. 9820 125 piece; etal)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	50,035.00	50,035.00		Yam Bean (Other Supplies & Materials)
	Organic Rice (Other Supplies & Materials) Hermetic Sacks Grain Storage 400 pc; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	262,000.00	262,000.00		Organic Rice (Other Supplies & Materials)
	PRIME (Other Supplies & Materials) Ink TK 5275Y, Yellow 2 tube; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	450,000.00	450,000.00		PRIME (Other Supplies & Materials)
	Rice Diversified RSLD Tarlac (Other Supplies & Materials) Multi-Insect Killer Spray 15 bottle; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	69,000.00	69,000.00		Rice Diversified RSLD Tarlac
	Traditional Rice (Other Supplies and Materials) buntings multi color 100 meters 5 pcs; ETAL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	50,000.00	50,000.00		Traditional Rice (Other Supplies and Materials)
	Prepacked Quartz Reactor for CNS Elemental Analyzer5 piece Pressed Tin Capsule for CNS analysis (100 pcs) 7 set	Soils Laboratory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	153,000.00	153,000.00		For official use at the Regional Soils Laboratory
	SIGN PEN, Extra Fine Tip, Black SIGN PEN, Extra Fine Tip, Blue SIGN PEN, Extra Fine Tip, Red et.al	COA	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	381,243.44	381,243.44		1st andsecond requirement for official use af COA DARFO3 Team R3-41
	Livestock Program												
	Various Other Supplies (Surgical mask 3-layers, et.al.)	Livestock Program	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Livestock Program	80,799.00	80,799.00		To be used in Livestock Program.
	Various Other Supplies (Microfiber Cloth15pc, et.al.)	Livestock Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	16,542.00	16,542.00		To be used in Livestock Program.
	Various Other Supplies: Lot 1 - ROSLD (Earing Marker, Black, 10 pcs, et.al.) Lot 2 - ROSUD (Syringe, 3ml capacity, 5 box, et.al.) Lot 3 - ROSHD (Rice Hull (15kg/bag), 900 bags, et.al.) Lot 4 - ROSLL (Rice Hull (15kg/bag), 600 bags, et.al.)	ROSLD ROSUD ROSHD ROSLD	NP-53.9 - Small Value Procurement	November2023	December2023	January2024	Jaauary2024	GoP	2024 Livestock Program	551,870.00	551,870.00		To be used in livestock production project at ROSLD, ROSUD, ROSHD, ROSLL
	FPMA (HVCDF)												

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply and Delivery of Eco Bag for use as packaging of assorted vegetable seeds and other mini garden tools for distribution to the GSB Winners	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	42,500.00	42,500.00		Supply and Delivery of Eco Bag for use as packaging of assorted vegetable-seeds and other mini garden tools for distribution to the GSB Winners
	14" Glass Plaque 12" Glass Plaque 10" Glass Plaque 8" Glass Plaque Acrylic Lei	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	395,500.00	395,500.00		For distribution to the winners on FY 2024 Best Gulayan sa Barangay Provincial and Regional Category
	14" Glass Trophy	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	50,000.00	50,000.00		For distribution to the High Value Crops Achievers' Awardees on November 21, 2024 under HVCDP
	SAAD												
	SAAD Journal with Pen Holder and Personalized Pen	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	250,000.00	250,000.00		For dissemination to farmers in support SAAD programs/ activities
	SAAD 2025 CALENDAR	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	280,000.00	280,000.00		For dissemination to farmers in support SAAD programs/ activities
	Side Table	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	100,000.00	100,000.00		
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	200,150.00	200,150.00		For official use in the Regional Soils Laboratory.
	Vehicle Floor Matting	SAAD	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD Program	20,000.00	20,000.00		To be used in RP Vehicle
	SAAD												
	Laboratory Slippers (ordinary medium size) Toilet tissue (12 rolls/ pack) et al	ROS TARLAC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Organic Agriculture Program	37,201.00	37,201.00		To be used in the production of tissue culture under the OAP implemented in RSLD, Paraiso, Tarlac City.
	Various PSS												
	Other Supplies (16 pieces of storage and organizing box, and 1 piece of pantry glass steel cabinet)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	22,080.00	22,080.00		To be used in the implementation of research projects
	Various Other Supplies (Dishwashing liquid, heavy-duty scrub sponges, et al.)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	44,113.00	44,113.00		To be used in the implementation of research projects
	Other Supplies (115 bottles of Genuine ink 003 Black, 110 bottles each of Genuine ink 003 Cyan, Magenta, and Yellow; and 3 units of High-yield 390g MP2014 toner)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	140,225.00	140,225.00		To be used in the implementation of research projects
	Various Other Supplies (USB flash drive 64GB, External SSD 2 Terabyte, et al.)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	213,239.00	213,239.00		To be used in the implementation of research projects
	Various Other Supplies (Parchment paper, Stand-up Pouch, et al.)	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	249,879.00	249,879.00		To be used in the implementation of research projects
	REPAIR & MAINTENANCE OF RP VEHICLES												
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	NP-53.9 - Small Value Procurement	January to December 2024	N/A	January to December 2024	January to December 2024	GoP	2024 GAA	5,054,161.00	5,054,161.00		For the Repair and Maintenance of RP Vehicles
	Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	2024 GAA	3,863,759.00	3,863,759.00		For the Repair and Maintenance of RP Vehicles
	RENTAL												
	MCRA-AMIA												
	Van Rental	FOD	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2024 MCRA-AMIA	300,000.00	300,000.00		for use in the monitoring and other activities of MCRA-AMIA
	Rice Program												
	Van Rental	Rice Program	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	30,000.00	30,000.00		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	Van Rental	Rice Program	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	80,000.00	80,000.00		Van rental to be used during RnR data collection

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	Van Rental	Rice Program	NP-53.9 - Small Value Procurement	April 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	50,000.00	50,000.00		Van rental to be used during Training/Retooling
	Rental of Transportation Services in the Province of Aurora February 13-16, 2024 March 19-22, 2024 April 23-26, 2024 May 28-30, 2024	AFES	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AFES	106,000.00	106,000.00		To be used during the conduct of monitoring/ geotagging/ inventory/ validation/ social preparation for various agricultural machinery and infrastructure Projects.
	Rental of Transportation Services in the Province of Tarlac February 22-23, 2024 March 21-22, 2024 April 18-19, 2024	AFES	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AFES	50,400.00	50,400.00		To be used during the conduct of validation/ geotagging/of Phil Solar irrigation Projects (PSIP) and inventory of various agricultural machinery and infrastructure Projects.
	Van Rental for various Research for Development Activities	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	46,000.00	46,000.00		Van Rental for various Research for Development Activities
	Van Rental under RCM project	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	72,000.00	72,000.00		Van Rental under RCM project
	Rent of MV during Joint Monitoring with Collaborators	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO AMIA	100,000.00	100,000.00		Rent of MV during Joint Monitoring with Collaborators
	Rent of MV during Research Exchange Visit outside the Region	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO AMIA				Rent of MV during Research Exchange Visit outside the Region
	Rent of MV during Major Activities with unavailability of RP vehicle	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO AMIA				Rent of MV during Major Activities with unavailability of RP vehicle
	FMR												
	"Rental of Transportation Services in the Province of Pampanga February 21& 26, 2024 March 13 &20, 2024 April 3 &17,2024 May 8 & 22, 2024 June 5 & 19, 2024"	FMR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 FMR	59,500.00	59,500.00		To be used during the conduct of monitoring/ geotagging/ inventory/ for various agricultural machinery and infrastructure Projects.
	"Rental of Transportation Services in the Province of Bataan February 20 & 27, 2024 March 12 & 26, 2024 April 9 & 23, 2024 May 7 & 21, 2024 June 4 & 18, 2024 July 2 & 16, 2024"	FMR	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 FMR	84,200.00	84,200.00		To be used during the conduct of supervision/ monitoring/ validation/ inventory/ for various agricultural machinery and infrastructure Projects.
	FMR												
	Van Rental to be use during theconduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various Market Development Services	20,000.00	20,000.00		to be use during theconduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales
	AMAD												
	Van Rental to be use during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be use during the conduct of ASPIRE in the Province of Pampanga
	OTHER MOOE												
	Glass door with aluminum frame, brown, 2 wings Glass door, standard size, aluminum frame, brown et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	60,000.00	60,000.00		to be installed at Lobby of RCPC for more secured vicinity
	OFFICE SUPPLIES AND EQUIPMENT												
	RCPC												
	Laptop, Processor: AMD Ryzen 5600H 6-core/12-thread Graphics: AMD Radeon Vega 7 Graphics ET.AL	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	46,000.00	46,000.00		to be used for data management in line with the ISO Certification
	Computer Monitor 23-inch, IPS Panel, VGA, HDMI, Display port, 5ms gtg Full HD 1920x1080 et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	17,000.00	17,000.00		to be used for data management in line with the ISO Certification

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CPU Intel Core i5 10500 3.1GHz 6C 65W CPU / 8GB (1x8GB) DDR4 2666 et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	49,999.00	49,999.00		to be used for data management in line with the ISO Certification
	DSLR Camera Stills: One-Shot AF, Servo AF, Manual et.al	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	47,000.00	47,000.00		to be used for data management in line with the ISO Certification
	Laptop2unit	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	98,000.00	98,000.00		For official use in Regional Soils Laboratory
	F2C2												
	Office Supplies ; Metacards, 500 sheets Manila Papers et.al	F2C2	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO F2C2	388,938.00	388,938.00		To be used during the office works
	Various Office Supplies	FOD	NP-53.9 - Small Value Procurement	February, June 2024	N/A	March, July 2024	March, July 2024	GoP	2024 STO F2C2	714,870.63	714,870.63		to be used under F2C2 Program for CY 2024
	QCI												
	Various Office Supplies (bond paper, et.al)	Regulatory	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 QCI	75,000.00	75,000.00		for official use in the office of the Regulatory Division
	Registration, Licensing & Quality Control												
	Various Office Supplies (Paper, multipurpose, et.al)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Registration, Licensing, and Quality Control	25,000.00	25,000.00		to be used for the registration, licensing and quality service section
	Various Office Supplies (Record book [500 pages], et.al)	Regulatory	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 Registration, Licensing, and Quality Control	10,000.00	10,000.00		to be used at the Animal Welfare and Health Section of Regulatory Division
	STO-PMED												
	Various office supplies and materials for 1st Quarter (Ballpen, Rollerball Pen et.al)	PMED	Shopping	February 2024	N/A	March 2024	March 2024	GoP	2024 STO PMED	142,918.00	142,918.00		First Quarter Supplies to be used in PMED office
	Various office supplies and materials for 3rd and 4th Quarter (Ballpen, Rollerball Pen et.al)	PMED	Shopping	April 2024	N/A	May 2024	May 2024	GoP	2024 STO PMED	251,921.00	251,921.00		to be used at PMED
	Various Computer Materials (HDMI to HDMI cable 10 Meters suitable for LED LCD HD TVs, Computer Monitors and Projectors, et.al)	PMED	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO PMED	388,360.00	388,360.00		to be used at PMED
	HVCDP												
	Live Streaming Equipment Camera with Accessories (Rechargeable Battery Pack, Camera Umbrella Rain Cover, Camera Lens, Tripod, Lapel Mic, Hard Drive and 100m Wireless Display Adapter Video Transmitter and Receiver)	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	400,000.00		400,000.00	To be used in the RAFIS
	- Mirrorless Digital Camera - 2 in 1 PC	INFO	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	100,000.00	100,000.00		To be used in the RAFIS
	- Computer Monitor - Computer Graphics Card - All in One Printer - Multi-function Business Inkjet Color Printer et.al	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	100,000.00	100,000.00		To be used in the RAFIS
	FPMA (HVCDP)												
	Various Janitorial/Computer/Training Supplies and Materials (Spray Alcohol, Ethyl, 500 ml, et.al)	HVCDP	Shopping	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	488,035.55	488,035.55		To be used at HVCDP Office for the Year 2024
	- Certificate Holder Customized Certificate Holder to hold A4 Size paper, hard bound with gold stamped DA logo, Bagong Pilipinas logo and HVCDP logo" - Certificate Holder Customized Certificate Holder to hold A4 Size paper, hard bound with gold stamped DA logo, Bagong Pilipinas logo and NUPAP logo"	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	50,000.00	50,000.00		To be used in HVCDP and NUPAP related activities for the Year 2024
	Rice Program												
	Training Kits/Materials (RESEARCH POOL)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	100,000.00	100,000.00		Training Kits/Materials (RESEARCH POOL)
	Training kit (bags, notebook, ballpen, USB) (PRIME)	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	May 2024	February 2024	GoP	2024 Rice Program	146,000.00	146,000.00		Training kit (bags, notebook, ballpen, USB) (PRIME)
	Next-Gen (Office Supplies) - Bond Paper (Long - 80 gsm/ Substance 24) 40 reams; et.al	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	100,050.00	100,050.00		Next-Gen (Office Supplies)
	PRINTER INK (canon) Black (790) 10 bottle; et.al	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	50,000.00	50,000.00		Rice Crop Estab (Office Supplies)
	RCM (Office Supplies) Paper, Multi Purpose (A4- substance 20)21 reams; et.al	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	49,985.00	49,985.00		RCM (Office Supplies)
	Yam Bean Lahar (Office Supplies) ROTATING MOR, 360 Rotating Cleaner with Turbo Flushing Bucket, 2unit; et.al	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	20,000.00	20,000.00		Yam Bean Lahar (Office Supplies)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2024

Based on 2024 General Appropriations Act (GAA)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Ink Cartridge, Pixma IP110-35, black20cart Ink Cartridge, Pixma IP110-35, color15cart	Research	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	38,025.00	38,025.00		Research (Office Supplies)
	FPMA (Rice)												
	Various office supplies (Storage and Organizing Box200 pcs; ETAL)	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	369,230.00	369,230.00		To be used under Rice Banner Program
	Various other supplies (Epson Ink Bottle (Black) (003 series)100 bottles; ETAL)	Rice Program	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	80,000.00	80,000.00		To be used under Rice Banner Program
	Various janitorial supplies (Guava Alcohol 70 % 500 ml50piece; ETAL)	Rice Program	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	63,300.00	63,300.00		To be used under Rice Banner Program
	Various office supplies (PAPER A4, 80 gsm30box; ETAL)	Seeds	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	155,460.00	155,460.00		To be used at Seed Component
	Various office supplies (Trashbag, plastic, transparent, 10pcs/roll30roll; ETAL)	ORED	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	96,842.73	96,842.73		To be used at the office of Regional Executive Director
	Various office supplies (Bathroom Tissue Rolls, 3 ply, 12 rolls/pack5pack; ETAL)	IIC	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	21,386.00	21,386.00		For official use at the Office of Internal Inspection Committee (IIC)
	Storage Box, Plastic HD, 600piece Sign Pen, Blue 1.0 (thick)15piece	COA	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	300,375.00	300,375.00		To be used at the Office of COA
	Scanner (specifications: DS-530 II et al.) et al	BAC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	99,900.00		99,900.00	to be used at BAC Office
	6 Printer specs: functions: print, print speed (black normal) et al	BAC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	49,200.00	49,200.00		to be used at BAC Office
	AA Battery 1.2v 2450mAh ni-mh, rechargeable, AAA Battery 1.2v 900mAh ni-mh rechargeable, battery charger et al	BAC	Shopping	January 2024	N/A	January 2024	January 2024	GoP	2024 STO FPMA (Rice Program)	101,285.00	101,285.00		to be used at BAC Office
	INSTALLATION OF 1 UNIT FRAMELESS GLASS DOOR specs: width: 100CM et al	BAC	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO RICE FPMA	38,000.00	38,000.00		to be used at BAC Office
	Bottom Load Water Dispenser specs: free standing water dispenser et al	BAC	NP-53.9 - Small Value Procurement	February2024	N/A	March 2024	March2024	GoP	2024 RICE STO FPMA	27,000.00	27,000.00		to be used at BAC Office
	NUPAP												
	Various Office Supplies (Dishwashing Liquid, et al.)	NUPAP	Shopping	February2024	N/A	March2024	March2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	49,975.00	49,975.00		To be used at the information section.
	VARIOUS R&D												
	Paper, Multicopy, A4, 500 sheets per ream et al	RESEARCH	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various R&D (Regular)	20,020.00	20,020.00		to be used in the various R4D projects of the station
	Paper, Multi Purpose (A4- substance 20) et al	RESEARCH	Shopping	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	50,000.00	50,000.00		to be used in the various R4D projects of the station
	ILD												
	R32 Refrigerant, Full 5D DC Inverter Applicable Unloaded Area 20sqm-35sqm et al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	240,000.00	240,000.00		to be installed in RCPC laboratories and Lobby
	CCTV 16 channel complete set with installation and configuration et al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	49,000.00	49,000.00		to be used in maintaining security around RCPC Compound
	Laserjet Print Cartridge 202A CF500A, Black Laserjet Print Cartridge 202A CF501A, Cyan et al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	28,500.00	28,500.00		to be used at RCPC office
	Wooden cribs with mesh metal screen, 27in length, 18in width, 1 inch excess on both end of the length crib is divided into 3 equal parts et al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	64,000.00	64,000.00		to be used for mass production of Trichogramma sp
	Plate, ceramic 10", plain white Drinking glass, 11oz, 6pcs per box #212et al	RCPC	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	10,500.00	10,500.00		to be used during conduct of meetings and trainings
	ACETATE, A4 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min PAPER, MULTICOPY, A4, 80 gsm ETAL	RCPC	SHOPPING	January2024	N/A	January2024	January2024	GoP	2024 ILD	269,585.00	269,585.00		Office supplies will be used in clerical works and information awareness on pest management campaign e.g. technical briefings, trainings & meetings. Janitorial Supplies will be used in the maintenance and sanitation of laboratories and other facilities in RCPC
	PRINTING EQUIPMENT Printer, all-in-one et al	RADDL	NP-53.9 - Small Value Procurement	April 2024	N/A	May2024	May2024	GoP	2024 ILD	20,000.00	20,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory
	OFFICE SUPPLIES CUSE *ALCOHOL, ethyl, 70%, with moisturizer,hypoallergenic, 500ml * et al	RADDL	Shopping	January2024	N/A	February2024	February2024	GoP	2024 ILD	253,884.11	253,884.11		Supply and delivery of Office Supplies

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALCOHOL, Ethyl, 500 ml etal	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	98,601.88	98,601.88		For official use in the Regional Animal Disease Diagnostic Laboratory
	Intercom system (with handset for 1 master station and 5 Sub-stations; network; power sources and installation materials) etal	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	110,000.00	110,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Printer, all-in-one	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	20,000.00	20,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Single Channel Pipette (1000ul) Single Channel Pipette (200ul) etal	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	70,000.00	70,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Printer, et al.	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	40,000.00	40,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory3
	Leaflets Tarpaulins etal	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	50,000.00	50,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory3
	INKJET PRINTER - Print, Scan, Copy, Fax with ADF - LCD Screen: 1.44" Colour LCD etal	FCAL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	90,535.00		90,535.00	For official use at the Feed Chemical Analysis Laboratory
	ILD												
	Janitorial Supplies (CUSE) DISINFECTANT SPRAY, aerosol type etal	RCPC	SHOPPING	January 2024	N/A	March to September 2024	March to September 2024	GoP	2024 ILD	98,550.00	98,550.00		to be used in maintaining cleanliness of laboratories and surroundings of RCPC
	Various Office supplies (Alcohol, Ethyl, 500ml/30bottle; ELAL)	ILD (RSL)	SHOPPING	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	127,457.00	127,457.00		To be used at RSL
	Various Office supplies (Universal extension wheel 2 piece; ELAL)	ILD (RSL)	SHOPPING	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	26,100.00	26,100.00		To be used at RSL
	FMR												
	OFFICE SUPPLIES ALCOHOL ETHYL 68-70% (500 ml) AIR FRESHENER, Aerosol type, 150g etal	FMR	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 FMR	99,751.25	99,751.25		To be used at RAED Office.
	AFES												
	BATTERY dry cell "AA" 2 pcs per blister pack CLIP, backfold, 50mm	AFES	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AFES	99,983.75	99,983.75		To be used at RAED Office.
	Livestock Program												
	Fastener, Metal, 170mm between prongs, 50 sets/100box ETAL	Livestock Program	SHOPPING	January2024	N/A	January2024	January2024	GoP	2024 Livestock Program	341,599.00	341,599.00		To be used in livestock program
	Organic Agriculture Program												
	Various office equipment (printer, etal.)	OAP	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	176,160.00	176,160.00		to be used at OAP Office
	2HP Split type AC Inverter with installation, 4 units	ROS Magalang	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Organic Agriculture Program	200,000.00		200,000.00	To be used in the Arrow Root Tissue Culture Laboratory
	STO-ICT												
	Desktop PCs	ICTU	Competitive Bidding	March2024	N/A	April2024	April2024	GoP	2024 STO ICT Management	1,190,000.00		1,190,000.00	To be used by the different offices, units/Division of DA RFO3
	Rice Program												
	Other Supplies ; 1 UNIT DESKTOP PC	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	45,000.00	45,000.00		to be used in the data gathering and analysis of PPTV Trials under thr NextGen Project
	Portable Multi Media Speaker with Wireless Microphone Bluetooth 2 units; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	84,300.00	84,300.00		to be used in Rice Crop Estab.
	A4 Wi-Fi All-in-One Ink Tank Printer 4 units; etal	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	91,000.00	91,000.00		to be used in Rice Crop Estab.
	SRI & Bio-Fertilizer -Laptop 1 unit	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	49,999.00	49,999.00		SRI & Bio-Fertilizer -Laptop 1 unit
	Laptop 1 unit	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	49,999.00	49,999.00		to be used in the project "Rice-Based Diversified Farming System Technology Demonstration and Assessment at DA-RSLD, Paraíso, Tariac City, Tarlac for CY 2024
	Laptop 1 unit Printer 2 units	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	77,000.00	77,000.00		to be used in the project "Rice-Based Diversified Farming System Technology Demonstration and Assessment at DA-RSLD, Paraíso, Tariac City, Tarlac for CY 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Geotagging Device15unit et.al	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	April2024	April2024	GoP	2024 STO FPMA (Rice Program)	720,000.00	720,000.00		to be used by existing and additional PRISM data collectors in monitoring fields for the proper implementation of the project.
	MCRA AMIA												
	Printing equipment - Scanner - Printer	FOD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 MCRA_AMIA	115,000.00	115,000.00		to be used in the implementation of the AMIA Program
	Various office supplies (Steel office Library Bookcases and Shelving rack, كاشي)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA_AMIA	127,705.00	127,705.00		To be used by AMIA Program at Institutional Development Unit Office
	Laptop PC	FOD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 MCRA_AMIA	98,000.00	98,000.00		To be used by AMIA Program at Institutional Development Unit Office
	GASS												
	DESKTOP PC 3 units PRINTER2piece	GSS	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 GASS	220,000.00	220,000.00		for use in the GSS office
	Various PSS												
	Various Office Supplies (Bond paper (A4, Long, Short), Ballpen (Black, Blue), et.al.)	FOD	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	239,935.00	239,935.00		To be used in the implementation of research projects
	Various Office Supplies (Paper (A4, Legal), Printer Ink, et.al.)	ROS Magalang	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various PSS (Regular)	180,000.00	180,000.00		To be used in the implementation of research projects
	GASS												
	Various office supplies (ALCOHOL, Ethyl, 500 mL 10 bottle; ETAL)	GSS	Shopping	January2024	N/A	February2024	February2024	GoP	2024 GASS	61,093.85	61,093.85		for use in the GSS office
	Various Office supplies (FOLDING STORAGE BOX COLLAPSIBLE LARGE TRANSPARENT 3 piece; ETAL)	GSS	Shopping	January2024	N/A	February2024	February2024	GoP	2024 GASS	11,100.00	11,100.00		for use in the GSS office
	VARIOUS MARKET & DEVELOPMENT												
	Various office supplies	AMAD	Competitive Bidding	April, Sept, 2024	N/A	May, October, 2024	May, October, 2024	GoP	2024 Various Market Development Services	1,000,000.00	1,000,000.00		for official use in the AMAD office
	Various office supplies ALCOHOL, 500 ml SIGN PEN, Black, liquid or gel et.al	AMAD	Shopping	January 2024	N/A	February 2024	February 2024	GoP	2028 Various Market Development Services	117,837.15	117,837.15		To be used at the Agribusiness and Marketing Assistance Division office for the 1st Semester of 2023
	Livestock Program												
	Various Supplies (A3+ Office Printer L1300 Refill Ink Tank System Color 3-in-1 Printer, 1 set, et.al.)	ROSLD Tarlac	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	46,324.00	46,324.00		To be used in livestock production project at ROSLD Tarlac.
	STO-ICT												
	Office Suite Software (Perpetual License)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	50,000.00	50,000.00		To be used in the ICTU office
	"Video Conferencing Software (1-Year Subscription per license)"	ICTU	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO ICT Management	49,500.00	49,500.00		To be be used in ICTU Office
	Office Suite Subscription Software (1-year Subscription)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	10,000.00	10,000.00		To be be used in ICTU Office
	MEALS AND SNACKS												
	STO-PMED												
	Planning and Programming Sections												
	Meals and snacks with accommodation for the conduct of the FY 2026 Joint Planning Workshop by Province on October 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 STO PMED	600,000.00	600,000.00		Meals and snacks with accommodation for the conduct of the FY 2026 Joint Planning Workshop by Province on October 2024
	Meals and snacks with accommodation for the conduct of the Presentation of FY2025 PBP to the CSOs, SUCs, AFCs, NEDA, DBM and Private Sectors Representatives on February 2024	PMED	NP-53.10 Lease of Real Property and Venue	January 2023	N/A	March 2024	March 2024	GoP	2024 STO PMED	75,000.00	75,000.00		Meals and snacks for the conduct of the Presentation of FY2025 PBP to the CSOs, SUCs, AFCs, NEDA, DBM and Private Sectors Representatives on February 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks for the conduct of the PIP/TRIP Briefing and Updating on April, May, and June 2024	PMED	NP-53.9 - Small Value Procurement	January 2023	N/A	May 2024	May 2024	GoP	2024 STO PMED	90,000.00	90,000.00		Meals and snacks for the conduct of the PIP/TRIP Briefing and Updating on April, May, and June 2024
	Meals and snacks with accommodation for the conduct of the National Budget Execution Documents Workshop on August 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 STO PMED	2,100,000.00	2,100,000.00		Meals and snacks with accommodation for the conduct of the National Budget Execution Documents Workshop on August 2024
	Monitoring and Evaluation Section	PMED											
	Meals and snacks with accommodation for the conduct of the DA Mid-Year Assessment on July 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	2024 STO PMED	105,000.00	105,000.00		Meals and snacks with accommodation for the conduct of the DA Mid-Year Assessment on July 2024
	Meals and snacks with accommodation for the conduct of the Capacity building on Monitoring and Evaluation of DA PAPs on May 2024 and August 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 STO PMED	238,250.00	238,250.00		Meals and snacks with accommodation for the conduct of the Capacity building on Monitoring and Evaluation of DA PAPs on May 2024 and August 2024
	Meals and snacks for the conduct of the PMED Monthly Meeting every last Friday of the month	PMED	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 STO PMED	60,000.00	60,000.00		Meals and snacks for the conduct of the PMED Monthly Meeting every last Friday of the month
	Intervening Activities	PMED											
	Meals and snacks for the conduct of the RCI-SRD 03 Meeting on March 2024 in Pampanga	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO PMED	30,000.00	30,000.00		Meals and snacks for the conduct of the RCI-SRD 03 Meeting on March 2024 in Pampanga
	Meals and snacks for the conduct of the PCIP Workshop for Hogs on January 2024 in Nueva Ecija	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO PMED	18,000.00	18,000.00		Meals and snacks for the conduct of the PCIP Workshop for Hogs on January 2024 in Nueva Ecija
	Meals and snacks for the conduct of the APC Coordinators Orientation on January 26, 2024 at DA Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	33,000.00	33,000.00		Meals and snacks for the conduct of the APC Coordinators Orientation on January 26, 2024 at DA Conference Room, City of San Fernando, Pampanga
	Meals and snacks for the conduct of the RMC Meeting by quarter	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	2024 STO PMED	144,000.00	144,000.00		Meals and snacks for the conduct of the RMC Meeting by quarter (36,000 per quarter)
	ISO Related Activities	PMED											
	Meals and snacks for the conduct of the Technical Guidance on QMS Implementation on February 2024	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	48,000.00	48,000.00		Meals and snacks for the conduct of the Technical Guidance on QMS Implementation on February 2024
	Meals and snacks with accommodation for the conduct of the Technical Guidance on Auditing the Agency QMS Pre-audit and Actual Internal audit - 4 days (F2F) on February 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2024	January 2024	GoP	2024 STO PMED	120,000.00	120,000.00		Meals and snacks with accommodation for the conduct of the Technical Guidance on Auditing the Agency QMS Pre-audit and Actual Internal audit - 4 days (F2F) on February 2024
	Meals and snacks for the conduct of the Technical Guidance on Auditing the Agency QMS Actual Internal audit - Exit Conference - 1 day (F2F) on February 2024	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	48,000.00	48,000.00		Meals and snacks for the conduct of the Technical Guidance on Auditing the Agency QMS Actual Internal audit - Exit Conference - 1 day (F2F) on February 2024
	Meals and snacks with accommodation for the conduct of the Technical Guidance on Management Review on April 2024	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 STO PMED	384,000.00	384,000.00		Meals and snacks with accommodation for the conduct of the Technical Guidance on Management Review on April 2024
	Meals and snacks for the conduct of the Readiness Assessment - 1 day - hybrid on September 2024	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	2024 STO PMED	48,000.00	48,000.00		Meals and snacks for the conduct of the Readiness Assessment - 1 day - hybrid on September 2024
	Meals and snacks for the conduct of the Third-Party Audit on September 2024	PMED	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO PMED	102,000.00	102,000.00		Meals and snacks for the conduct of the Third-Party Audit on September 2024
	Meals and snacks for the conduct of the Celebrating the Agency's Victory: DA-RFO III as ISO 9001:2015 Certified Agency on October 2024	PMED	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO PMED	110,000.00	110,000.00		Meals and snacks for the conduct of the Celebrating the Agency's Victory: DA-RFO III as ISO 9001:2015 Certified Agency on October 2024
	F2C2												
	Meals and snacks for the F2C2 Mid-year Assessment	F2C2	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 STO F2C2	232,000.00	232,000.00		Food and Accommodation for the conduct of the F2C2 Mid-year Assessment
	Meals and snacks for the F2C2 Year-end Assessment	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	232,000.00	232,000.00		Food and Accommodation for the conduct of the F2C2 Year-end Assessment
	Meals and snacks for the Training on Social Preparation, Business Plan Preparation, Project Proposal Preparation, Enterprise Management, Bookkeeping, and Cluster Development Plan	F2C2	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	288,000.00	288,000.00		Food and Accommodation for the conduct of the Training on Social Preparation, Business Plan, Project Proposa Preparation, Enterprise Management, Bookkeeping, and Cluster Development Plan.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the AECA workshop for the identified cluster	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	23,800.00	23,800.00		Meals and Snack to be served during the conduct of the AECA workshop of the identified cluster.
	Meals and snacks for the Market Matching	F2C2	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 STO F2C2	39,000.00	39,000.00		Meals and Snack to be served during the conduct of Market Matching.
	Meals and snacks for the Investment Fora	F2C2	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 STO F2C2	39,000.00	39,000.00		Meals and Snack to be served during the conduct of Investment Fora.
	Meals and snacks for the Trade Fairs	F2C2	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 STO F2C2	188,500.00	188,500.00		Food and Accommodation for the conduct of Trade Fairs.
	Meals and snacks for the F2C2 Awarding	F2C2	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO F2C2	40,000.00	40,000.00		Meals and Snack to be serve during the conduct of F2C2 Awarding.
	GMS												
	Meals and Snacks Accomodation to provide meals and accomodation for the conduct of Technical Review Workshop Cluster 1 for FY 2025 Budget Proposal of DA on February 19-23,2024 in Lubao, Pampanga	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 GASS	1,286,250.00	1,286,250.00		to provide meals and accomodation for the conduct of Technical Review Workshop Cluster 1 for FY 2025 Budget Proposal of DA on February 19-23,2024 in Lubao, Pampanga
	STO-AMIA												
	Meals and snacks for the Training on AECA	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	360,000.00	360,000.00		Meals and snacks for the Training on AECA
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Aurora.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	18,000.00	18,000.00		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Aurora.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Zambales.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	18,000.00	18,000.00		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Zambales.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Bataan.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	18,000.00	18,000.00		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Bataan.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Tarlac.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	18,000.00	18,000.00		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Tarlac.
	Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Nueva Ecija.	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO AMIA	18,000.00	18,000.00		Meals and snacks to be served during the conduct of Training on Hydroponics System for the identified AMIA villages in the Province of Nueva Ecija.

Based on 2024 General Appropriations Act (GAA)

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Annual Procurement Plan for FY 2024
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Malolos City, Bulacan on June 18, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	45,000.00	45,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Malolos City, Bulacan on June 18, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Sta. Rosa, Nueva Ecija on June 6, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	45,000.00	45,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Sta. Rosa, Nueva Ecija on June 6, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in City of San Fernando, Pampanga on June 19, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	42,000.00	42,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in City of San Fernando, Pampanga on June 19, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Tarlac City, Tarlac on June 5, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	39,000.00	39,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Tarlac City, Tarlac on June 5, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Iba, Zambales on June 21, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	42,000.00	42,000.00		Meals & Snacks to be served during the Briefing and Training on Gulayan sa Paaralan Program in Iba, Zambales on June 21, 2024 under HVCDP
	Meals & Snacks to be served during the FY 2024 Gulayan sa Paaralan Program Cum FY 2025 and FY 2026 Planning Workshop in City of San Fernando, Pampanga on November 14, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 HVCD Program	42,000.00	42,000.00		Meals & Snacks to be served during the FY 2024 Gulayan sa Paaralan Program Cum FY 2025 and FY 2026 Planning Workshop in City of San Fernando, Pampanga on November 14, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Baler, Aurora on October 22, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500.00	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Baler, Aurora on October 22, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Balanga City, Bataan on October 18, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500.00	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Balanga City, Bataan on October 18, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Malolos City, Bulacan on October 17, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500.00	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Malolos City, Bulacan on October 17, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Science City of Munoz, Nueva Ecija on October 11, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500.00	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Science City of Munoz, Nueva Ecija on October 11, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in City of San Fernando, Pampanga on October 4, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500.00	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in City of San Fernando, Pampanga on October 4, 2024 under HVCDP
	Meals and snacks for the Regional Evaluation Search for Best Gulayan sa Barangay Program in Tarlac City, Tarlac on October 10, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500.00	13,500.00		Meals and snacks for the Regional Evaluation Search for Best Gulayan sa Barangay Program in Tarlac City, Tarlac on October 10, 2024 under HVCDP
	Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Iba, Zambales on October 3, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	13,500.00	13,500.00		Meals & Snacks to be served during the Regional Evaluation Search for Best Gulayan sa Barangay Program in Iba, Zambales on October 3, 2024 under HVCDP
	Meals & Snacks to be served during the Table Evaluation for the search of Best Gulayan sa Barangay Program in DA Conference Room, City of San Fernando, Pampanga on October 23, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 HVCD Program	18,000.00	18,000.00		Meals & Snacks to be served during the Table Evaluation for the search of Best Gulayan sa Barangay Program in DA Conference Room, City of San Fernando, Pampanga on October 23, 2024 under HVCDP
	Gulayan sa Barangay												
	Meals and Snacks with Accommodation Regional and Provincial Awarding of the Gulayan sa Barangay Program FY 2024 in Mabalacat City, Pampanga on November 21-22, 2024 under HVCDP	HVCDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2024	October2024	GoP	2024 HVCD Program	396,500.00	396,500.00		Meals and Snacks with Accommodation Regional and Provincial Awarding of the Gulayan sa Barangay Program FY 2024 in Mabalacat City, Pampanga on November 21-22, 2024 under HVCDP
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Baler, Aurora on May 28-29, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	47,250.00	47,250.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Baler, Aurora on May 28-29, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Balanga City, Bataan on May 7-8, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	47,250.00	47,250.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Balanga City, Bataan on May 7-8, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Malolos City, Bulacan on May 21-22, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	52,500.00	52,500.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Malolos City, Bulacan on May 21-22, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Palayan City, Nueva Ecija on May 14-15, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	52,500.00	52,500.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Palayan City, Nueva Ecija on May 14-15, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) City of San Fernando, Pampanga on May 23-24, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	52,500.00	52,500.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) City of San Fernando, Pampanga on May 23-24, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Tarlac City, Tarlac on May 16-17, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	47,250.00	47,250.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Tarlac City, Tarlac on May 16-17, 2024
	Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Iba, Zambales on May 9-10, 2024	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 HVCD Program	47,250.00	47,250.00		Meals & Snacks to be served during the Briefing Orientation and Launching of Gulayan sa Barangay under HVCDP in the Office of the Provincial Agriculturist (OPA) Iba, Zambales on May 9-10, 2024
	ORGANIC AGRICULTURE PROGRAM (OAP)												

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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2024
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 27, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	15,000.00	15,000.00		to be served during the FY 2024 1st Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on March 27, 2024 at the OPA Zambales
	Meals and Snacks to be served during the FY 2024 1st Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on March 21, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	45,000.00	45,000.00		to be served during the FY 2024 1st Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on March 21, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 2nd Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on July 2, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO FPMA (HVCDP)	45,000.00	45,000.00		to be served during the FY 2024 2nd Quarter High Value Crops Development Program and National Urban and Peri Urban Agriculture Program Meeting with the Provincial HVCDP Coordinators and Report Officers on July 2, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 3rd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on October 1, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO FPMA (HVCDP)	52,500.00	52,500.00		to be served during the FY 2024 3rd Quarter High Value Crops Development Program Meeting with the Provincial HVCDP Coordinators and Report Officers on October 1, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 4th Quarter HVCDP Meeting with the Provincial HVCDP Coordinators and Report Officers on December 4, 2024 at the City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	60,000.00	60,000.00		to be served during the FY 2024 4th Quarter HVCDP Meeting with the Provincial HVCDP Coordinators and Report Officers on December 4, 2024 at the City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 2, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO FPMA (HVCDP)	18,000.00	18,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 2, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 15, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO FPMA (HVCDP)	27,000.00	27,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on May 15, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 6, 2024 at the OPA Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	27,000.00	27,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 6, 2024 at the OPA Nueva Ecija
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 7, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	22,200.00	22,200.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 7, 2024 at the OPA Aurora
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 20, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	24,000.00	24,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 20, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 26, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	15,000.00	15,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 26, 2024 at the OPA Zambales
	Meals and Snacks to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 29, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	12,000.00	12,000.00		to be served during the FY 2024 2nd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on June 29, 2024 at the OPA Bataan
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 2, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO FPMA (HVCDP)	18,000.00	18,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 2, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 22, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO FPMA (HVCDP)	27,000.00	27,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on August 22, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 12, 2024 at the OPA Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	27,000.00	27,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 12, 2024 at the OPA Nueva Ecija
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 13, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	22,200.00	22,200.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 13, 2024 at the OPA Aurora
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 19, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	24,000.00	24,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 19, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 25, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	15,000.00	15,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 25, 2024 at the OPA Zambales

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 28, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 STO FPMA (HVCDP)	12,000.00	12,000.00		to be served during the FY 2024 3rd Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on September 28, 2024 at the OPA Bataan
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on October 2, 2024 at the OPA Tarlac	HVCDP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO FPMA (HVCDP)	18,000.00	18,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on October 2, 2024 at the OPA Tarlac
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 8, 2024 at the OPA Aurora	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO FPMA (HVCDP)	22,200.00	22,200.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 8, 2024 at the OPA Aurora
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 27, 2024 at the OPA Bulacan	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO FPMA (HVCDP)	27,000.00	27,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 27, 2024 at the OPA Bulacan
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 29, 2024 at the OPA Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 STO FPMA (HVCDP)	27,000.00	27,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on November 29, 2024 at the OPA Nueva Ecija
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 10, 2024 at the OPA Pampanga	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	24,000.00	24,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 10, 2024 at the OPA Pampanga
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 9, 2024 at the OPA Zambales	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	15,000.00	15,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 9, 2024 at the OPA Zambales
	Meals and Snacks to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 14, 2024 at the OPA Bataan	HVCDP	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (HVCDP)	12,000.00	12,000.00		to be served during the FY 2024 4th Quarter Municipal HVCDP Coordinators and Report Officers Meeting under the High Value Crops Development Program on December 14, 2024 at the OPA Bataan
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Quiz Bee on April 19, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	22,500.00	22,500.00		to be served during the FY 2024 High Value Crops Week - Quiz Bee on April 19, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Cooking Contest on April 18, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	22,500.00	22,500.00		to be served during the FY 2024 High Value Crops Week - Cooking Contest on April 18, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Fruit Carving Contest on April 17, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	22,500.00	22,500.00		to be served during the FY 2024 High Value Crops Week - Fruit Carving Contest on April 17, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 High Value Crops Week - Lowland Vegetable Training on April 16, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	22,500.00	22,500.00		to be served during the FY 2024 High Value Crops Week - Lowland Vegetable Training on April 16, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 Launching of the High Value Crops Week on April 15, 2024 at DA RFO III, City of San Fernando, Pampanga.	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	135,000.00	135,000.00		to be served during the FY 2024 Launching of the High Value Crops Week on April 15, 2024 at DA RFO III, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the FY 2024 Lowland Vegetable and Legumes Stakeholders Meeting under the HVCDP on June 26, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	30,000.00	30,000.00		to be served during the FY 2024 Lowland Vegetable and Legumes Stakeholders Meeting under the HVCDP on June 26, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Onion Stakeholders Meeting under the HVCDP on April 24, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (HVCDP)	30,000.00	30,000.00		to be served during the FY 2024 Onion Stakeholders Meeting under the HVCDP on April 24, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Mango Stakeholders Meeting under the HVCDP on June 13, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO FPMA (HVCDP)	30,000.00	30,000.00		to be served during the FY 2024 Mango Stakeholders Meeting under the HVCDP on June 13, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Coffee and Cacao Stakeholders Meeting under the HVCDP on July 24, 2024 at City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO FPMA (HVCDP)	30,000.00	30,000.00		to be served during the FY 2024 Coffee and Cacao Stakeholders Meeting under the HVCDP on July 24, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during the FY 2024 Turnover Ceremony under HVCDP on March 14, 2024 at Hermosa, Bataan	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	22,500.00	22,500.00		to be served during the FY 2024 Turnover Ceremony under HVCDP on March 14, 2024 at Hermosa, Bataan
	Meals and Snacks to be served during the FY 2024 Turnover Ceremony under HVCDP on March 21, 2024 at Laur, Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	22,500.00	22,500.00		to be served during the FY 2024 Turnover Ceremony under HVCDP on March 21, 2024 at Laur, Nueva Ecija
	Meals and Snacks to be served during the FY 2024 Turnover Ceremony under HVCDP on March 28, 2024 at Cuyapo, Nueva Ecija	HVCDP	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (HVCDP)	22,500.00	22,500.00		to be served during the FY 2024 Turnover Ceremony under HVCDP on March 28, 2024 at Cuyapo, Nueva Ecija
	FPMA (NUPAP)												
	Meals and Snacks to be served during the FY 2024 3rd Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP Coordinators and Report Officers on October 8, 2024 at the City of San Fernando, Pampanga.	NUPAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	52,500.00	52,500.00		To be served during the FY 2024 3rd Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP Coordinators and Report Officers on October 8, 2024 at the City of San Fernando, Pampanga.

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks to be served during the FY 2024 4th Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP COordinators and Report Officers on December 6,2024 at the City of San Fernando, Pampanga.	NUPAP	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP (2024 NUPAP (National Urban and Peri-Urban Agriculture Program))	60,000.00	60,000.00		To be served during the FY 2024 4th Quarter National Urban and Peri Urban Agriculture Program Meeting with the Provincial NUPAP COordinators and Report Officers on December 6,2024 at the City of San Fernando, Pampanga.
	MARKET DEVELOPMENT SERVICES											
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP 2024 Various Market Development Services	9,000.00	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP 2024 Various Market Development Services	9,000.00	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP 2024 Various Market Development Services	9,000.00	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Valenzuela	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP 2024 Various Market Development Services	9,000.00	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Valenzuela
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP 2024 Various Market Development Services	9,000.00	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP 2024 Various Market Development Services	9,000.00	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store retail at Tarlac	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP 2024 Various Market Development Services	9,000.00	9,000.00		to be served during the conduct of Kadiwa pop up store retail at Tarlac
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Aurora	AMAD	NP-53.9 - Small Value Procurement	March to May 2024	N/A	March to May 2024	March to May 2024	GoP 2024 Various Market Development Services	126,000.00	126,000.00		to be served during the Launching of Kadiwa Outlet at Aurora
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Bataan	AMAD	NP-53.9 - Small Value Procurement	April to May 2024	N/A	April to May 2024	April to May 2024	GoP 2024 Various Market Development Services	128,000.00	128,000.00		to be served during the Launching of Kadiwa Outlet at Bataan
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Zambales	AMAD	NP-53.9 - Small Value Procurement	June to August 2024	N/A	June to August 2024	June to August 2024	GoP 2024 Various Market Development Services	128,000.00	128,000.00		to be served during the Launching of Kadiwa Outlet at Zambales
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March to April 2024	N/A	March to April 2024	March to April 2024	GoP 2024 Various Market Development Services	128,000.00	128,000.00		to be served during the Launching of Kadiwa Outlet at Nueva Ecija
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Tarlac	AMAD	NP-53.9 - Small Value Procurement	July to September 2024	N/A	July to September 2024	July to September 2024	GoP 2024 Various Market Development Services	128,000.00	128,000.00		to be served during the Launching of Kadiwa Outlet at Tarlac
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP 2024 Various Market Development Services	128,000.00	128,000.00		to be served during the Launching of Kadiwa Outlet at Pampanga
	Meals and Snacks to be served during the Launching of Kadiwa Outlet at Bulacan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP 2024 Various Market Development Services	128,000.00	128,000.00		to be served during the Launching of Kadiwa Outlet at Bulacan
	Meals and Snacks to be served during the conduct of KNP in Malolos, Bulacan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP 2024 Various Market Development Services	90,000.00	90,000.00		to be served during the conduct of KNP in Malolos, Bulacan
	Accommodation and breakfast to be served during the conduct of KNP in Malolos, Bulacan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP 2024 Various Market Development Services	31,500.00	31,500.00		to be served during the conduct of KNP in Malolos, Bulacan

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Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of KNP in SJDM, Bulacan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	April 2024	GoP	2024 Various Market Development Services	90,000.00	90,000.00		to be served during the conduct of KNP in SJDM, Bulacan
	Accommodation and breakfast to be served during the conduct of KNP in SJDM, Bulacan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	31,500.00	31,500.00		to be served during the conduct of KNP in SJDM, Bulacan
	Meals and Snacks to be served during the conduct of KNP in Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	90,000.00	90,000.00		to be served during the conduct of KNP in Bataan
	Accommodation and breakfast to be served during the conduct of KNP in Bataan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	31,500.00	31,500.00		to be served during the conduct of KNP in Bataan
	Meals and Snacks to be served during the conduct of KNP in Zambales	AMAD	NP-53.9 - Small Value Procurement	August 2024	n/a	September 2024	September 2024	GoP	2024 Various Market Development Services	90,000.00	90,000.00		to be served during the conduct of KNP in Zambales
	Accommodation and breakfast to be served during the conduct of KNP in Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	31,500.00	31,500.00		to be served during the conduct of KNP in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Aurora on May 27,2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bataan	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Zambales on March 25,2024	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Aurora	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bataan	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Tarlac	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Pampanga	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Pampanga

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Nueva Ecija on March 4,2024	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		Meals and Snacks to be served during the conduct of Kadiwa pop up store in Nueva Ecija on March 4,2024
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Tarlac	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Bataan	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Zambales on March 25,2024	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Tarlac	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa pop up store in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Kadiwa pop up store in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	72,000.00	72,000.00		to be served during the conduct of Kadiwa on Wheels in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan March 15,2024	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan March 15,2024
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga Clark	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Pampanga Clark
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga Aurora	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Pampanga Aurora
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Tarlac	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Tarlac	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Tarlac

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Aurora	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Gabaldon Nueva Ecija on July 08,2024	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Tarlac	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Nueva Ecija
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Tarlac	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Tarlac
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bataan	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bataan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Aurora	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Aurora
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Bulacan	AMAD	NP-53.9 - Small Value Procurement	Septemier 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Bulacan
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Pampanga	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Pampanga
	Meals and Snacks to be served during the conduct of Kadiwa on Wheels in Zambales	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the conduct of Kadiwa on Wheels in Zambales
	Meals & Accommodation to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	188,500.00	188,500.00		to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Seminar Workshop on Marketing and Financial Management for Market-Related Infrastructure Operators, FCA's FEEDIS Registered and Provincial Agribusiness Coordinators on June 27-28,2024 at Pampanga Province	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	188,500.00	188,500.00		Meals and Snacks to be served during the conduct of Seminar Workshop on Marketing and Financial Management for Market-Related Infrastructure Operators, FCA's FEEDIS Registered and Provincial Agribusiness Coordinators on June 27-28,2024 at Pampanga Province
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Foodlane Orientation in the Province of Aurora
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Foodlane Orientation in the Province of Bataan
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Foodlane Orientation in the Province of Bulacan
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Foodlane Orientation in the Province of Nueva Ecija
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Foodlane Orientation in the Province of Pampanga
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Foodlane Orientation in the Province of Tarlac
	Meals & Snacks to be served during the Foodlane Orientation in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Foodlane Orientation in the Province of Zambales
	Meals & Snacks to be served during the meeting for Price Monitoring in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	39,600.00	39,600.00		to be served during the meeting for Price Monitoring in the Province of Pampanga
	Meals & Snacks to be served during the meeting for Price Monitoring in the Province of Pampanga - (2days)	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	174,000.00	174,000.00		to be served during the meeting for Price Monitoring in the Province of Pampanga - (2days)
	Meals & Accommodation to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga
	Meals & Accommodation to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Regional Bantay Presyo Monitoring Team meeting in the Province of Pampanga
	Meals & Accommodation to be served during the Cost structure training workshop in the Province of Pampanga - (2 days)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	303,000.00	303,000.00		to be served during the Cost structure training workshop in the Province of Pampanga - (2 days)
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FEEDIS in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FEEDIS in the Province of Aurora
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FEEDIS in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FEEDIS in the Province of Aurora
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FEEDIS in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FEEDIS in the Province of Bataan
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FEEDIS in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FEEDIS in the Province of Bataan
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FEEDIS in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FEEDIS in the Province of Bulacan

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Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Bulacan
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Nueva Ecija
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Pampanga
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Tarlac
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales
	Meals & Snacks to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of information campaign or caravan to encourage more FFEs to register in FFEDIS in the Province of Zambales
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Aurora	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Aurora
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bataan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bataan
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Bulacan
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Nueva Ecija
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Pampanga
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Tarlac
	Meals & Snacks to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Zambales	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	21,000.00	21,000.00		to be served during the Establishment / strengthening of FFEDIS assistance/registration Desk in the Province of Zambales
	Meals & Snacks to be served during the Capability building of FFEDIS Officers and Coordination Meetings in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	42,000.00	42,000.00		to be served during the Capability building of FFEDIS Officers and Coordination Meetings in the Province of Pampanga
	Accommodation to be used during the Capability building of FFEDIS Officers in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	15,000.00	15,000.00		to be used during the Capability building of FFEDIS Officers in the Province of Pampanga
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga
	Meals & Snacks to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the Coordination / consultation meetings with the PLGU's in the Province of Pampanga
	Meals & Accommodation to be served during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	559,500.00	559,500.00		to be served during the conduct of ASPIRE in the Province of Pampanga
	Booth & Setting Up of Venue to be used during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	300,000.00	300,000.00		to be used during the conduct of ASPIRE in the Province of Pampanga
	Meals & Accommodation to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	NA	March 2024	March 2024	GoP	2024 Various Market Development Services	188,500.00	188,500.00		to be served during the conduct assessment and planning workshop with operators of market-related infra in the Province of Pampanga - (2days)
	Meals & Snacks for Data gathering through conduct of meetings, survey, interviews (80 pax per day)	AMAD	NP-53.9 - Small Value Procurement	February 2024	NA	March 2024	March 2024	GoP	2024 Various Market Development Services	200,000.00	200,000.00		for Data gathering through conduct of meetings, survey, interviews (80 pax per day)
	Meals and Accommodation to be served during the conduct of Enterprise Assessment in the Province of Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	59,000.00	59,000.00		to be served during the conduct of Enterprise Assessment in the Province of Zambales
	Meals and Accommodation to be served during the conduct of Enterprise Assessment on March 14-15, 2024 in the Province of Nueva Ecija	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	104,000.00	104,000.00		to be served during the conduct of Enterprise Assessment on March 14-15, 2024 in the Province of Nueva Ecija
	Meals and Accommodation to be served during the conduct of Enterprise Assessment in the Province of Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	104,000.00	104,000.00		to be served during the conduct of Enterprise Assessment in the Province of Aurora
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Bataan on May 7-8, 2024	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	45,000.00	45,000.00		to be served during the conduct of Enterprise Assessment in the province of Bataan
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Pampanga on February 29- March 01, 2024	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	45,000.00	45,000.00		to be served during the conduct of Enterprise Assessment in the province of Pampanga on February 29- March 01, 2024
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Various Market Development Services	45,000.00	45,000.00		to be served during the conduct of Enterprise Assessment in the province of Tarlac
	Meals and Snacks to be served during the conduct of Enterprise Assessment in the province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	45,000.00	45,000.00		to be served during the conduct of Enterprise Assessment in the province of Tarlac
	Meals and Snacks serve during the conduct of Conduct of capability building for agri enterprises	AMAD	NP-53.9 - Small Value Procurement	June to October 2024	N/A	June to October 2024	June to October 2024	GoP	2024 Various Market Development Services	725,000.00	725,000.00		to be serve during the conduct of Conduct of capability building for agri enterprises
	Meals and Snacks accomodation for Conduct of orientation on exports requirements and documents	AMAD	NP-53.10 Lease of Real Property and Venue	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	160,000.00	160,000.00		for Conduct of orientation on exports requirements and documents
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		serve during the conduct of Agri Credit Forum
	Meals and Snacks serve during the conduct of Agri Credit Forum on May 15-16 at Baler Aurora	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	72,000.00	72,000.00		serve during the conduct of Agri Credit Forum on May 15-16 at Baler Aurora
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	72,000.00	72,000.00		serve during the conduct of Agri Credit Forum

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				Advertisement/ Posting of RB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	72,000.00	72,000.00		serve during the conduct of Agri Credit Forum
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		serve during the conduct of Agri Credit Forum
	Meals and Snacks serve during the conduct of Agri Credit Forum	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	72,000.00	72,000.00		serve during the conduct of Agri Credit Forum
	Meals & Snacks to be served during the conduct of Orientation/Seminar on Business Registration, Processing of Permits and Licenses for Agribusiness Enterprises in City of San Fernando, Pampanga on March 19,2024	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of Orientation/Seminar on Business Registration, Processing of Permits and Licenses for Agribusiness Enterprises in City of San Fernando, Pampanga on March 19,2024
	Meals and Accommodation serve during the conduct ofPreparation of Business Model and Investment Concepts from PCIPs	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	174,000.00	174,000.00		to be serve during the conduct ofPreparation of Business Model and Investment Concepts from PCIPs
	Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Zambales	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	36,000.00	36,000.00		Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Zambales
	Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	18,000.00	18,000.00		Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Nueva Ecija
	Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Tarlac	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	18,000.00	18,000.00		Meals and Snacks to be served during the documentation of agribusiness success stories in the province of Tarlac
	Meals and Snacks to be served during the conduct of Investment Forum on May 2024 in the province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	90,000.00	90,000.00		Meals and Snacks to be served during the conduct of Investment Forum on May 2024 in the province of Pampanga
	Meals and Snacks to be serve during the conduct of Investment webinars on July and September 2024	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	67,500.00	67,500.00		Meals and Snacks to be serve during the conduct of Investment webinars on July and September 2024
	Meals and Accommodation to be served during the conduct of National Organic Board (NOAB) and NOAB technical working group (TWG) meeting series on February 27-March 1, 2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	252,000.00	252,000.00		Meals and Accommodation to be served during the conduct of National Organic Board (NOAB) and NOAB technical working group (TWG) meeting series on February 27- March 1, 2024
	Meals and Snacks to be served during the conduct of ROAC in Pampanga	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	90,000.00	90,000.00		to be served during the conduct of ROAC in Pampanga
	Accommodation and Breakfast to served during the conduct of ROAC in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	157,500.00	157,500.00		to served during the conduct of ROAC in Pampanga
	Meals and Snacks to be served during the conduct of the Filipino Food Month in Pampanga	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of the Filipino Food Month in Pampanga
	Meals and Snacks to be used during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	90,000.00	90,000.00		to be used during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga
	Accommodation and Breakfast to be served during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga on April 9-12,2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	157,500.00	157,500.00		to be served during the conduct of Trade Fair in celebration of the Filipino Food Month in Pampanga on April 9-12,2024
	Meals and Snacks to be served during the conduct of the Women's Month Celebration in Pampanga	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		o be served during the conduct of the Women's Month Celebration in Pampanga
	Meals and Snacks to be served during the conduct of Trade Fair in celebration of the Women's Month in Angeles, Pampanga on April 9-12,2024	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	90,000.00	90,000.00		to be served during the conduct of Trade Fair in celebration of the Women's Month in Pampanga to be served durlag the conduct of Trade Fair in celebration of the Women's Month in Angeles, Pampanga on April 9-12,2024
	Accommodation and Breakfast to be served during the conduct of Trade Fair in celebration of the Women's Month in Pampanga on March 4-6,2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	157,500.00	157,500.00		to be served during the conduct of Trade Fair in celebration of the Women's Month in Pampanga

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the conduct of Farmers and Fisherfolks Month Celebration in Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be served during the conduct of Farmers and Fisherfolks Month Celebration in Pampanga
	Meals and Snacks to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	90,000.00	90,000.00		to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga
	Accommodation and Breakfast to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	157,500.00	157,500.00		to be served during the conduct of Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Aurora	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Aurora
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Bataan	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Bataan
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Bulacan	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Bulacan
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Nueva Ecija on June 19,2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Nueva Ecija
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Pampanga	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Pampanga
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Tarlac	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Tarlac
	Meals and Snacks to be served during the conduct of Consumer Awareness Caravan in Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of Consumer Awareness Caravan in Zambales
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	20,000.00	20,000.00		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	20,000.00	20,000.00		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	20,000.00	20,000.00		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Various Market Development Services	20,000.00	20,000.00		to be served for trade fairs assisted in Metro Manila
	Meals and Snacks to be served for trade fairs assisted in Metro Manila	AMAD	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Various Market Development Services	20,000.00	20,000.00		to be served for trade fairs assisted in Metro Manila
	Meals and snacks to be served during the conduct of provincial trade fair in Aurora	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Aurora
	Meals and snacks to be served during the conduct of provincial trade fair in Aurora	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Aurora
	Meals and snacks to be served during the conduct of provincial trade fair in Bataan on March 13,2024	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of provincial trade fair in Bataan on March 13,2024
	Meals and snacks to be served during the conduct of provincial trade fair in Bataan in September 19,2024	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Bataan

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of provincial trade fair in Bulacan	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Bulacan
	Meals and snacks to be served during the conduct of provincial trade fair in Bulacan	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Bulacan
	Meals and snacks to be served during the conduct of provincial trade fair in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Nueva Ecija
	Meals and snacks to be served during the conduct of provincial trade fair in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Nueva Ecija
	Meals and snacks to be served during the conduct of provincial trade fair in Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Pampanga
	Meals and snacks to be served during the conduct of provincial trade fair in Pampanga	AMAD	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Pampanga
	Meals and snacks to be served during the conduct of provincial trade fair in Tarlac	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Tarlac
	Meals and snacks to be served during the conduct of provincial trade fair in Tarlac	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Tarlac
	Meals and snacks to be served during the conduct of provincial trade fair in Zambales on April 3-5,2024	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of provincial trade fair in Zambales on April 3-5,2024
	Meals and snacks to be served during the conduct of provincial trade fair in Zambales	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of provincial trade fair in Zambales
	Meals and snacks in the conduct of market matching of mango in Zambales on March 14, 2024	AMAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		Meals and snacks in the conduct of market matching of mango in Zambales on March 14, 2024
	Accommodation and breakfast to be used for the conduct of mango market matching in Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	14,250.00	14,250.00		Accommodation and breakfast to be used for the conduct of mango market matching in Zambales
	Meals and snacks in the conduct of market matching of cacao in Aurora for 2 days	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	30,750.00	30,750.00		Meals and snacks in the conduct of market matching of cacao in Aurora for 2 days
	Accommodation and breakfast to be used for the conduct of cacao market matching in Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	14,250.00	14,250.00		Accommodation and breakfast to be used for the conduct of cacao market matching in Aurora
	Meals and snacks in the conduct of market matching of squash in Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	24,000.00	24,000.00		Meals and snacks in the conduct of market matching of squash in Nueva Ecija
	Meals and Snacks to be served during the conduct of Meeting of Agribus Coords and HVCD coords re; commodity forecasting & Inter regional trading proposal	AMAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		Meals and Snacks to be served during the conduct of Meeting of Agribus Coords and HVCD coords re; commodity forecasting & Inter regional trading proposal
	Meals and Accommodation to be served during the conduct of Orientation on Exports Requirements and Documents in Pampanga on July 16-17,2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	116,000.00	116,000.00		to be served during the conduct of Orientation on Exports Requirements and Documents in Pampanga
	Meals and Accommodation to be served during the conduct of Orientation on Exports Requirements and Documents in Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	2024 Various Market Development Services	116,000.00	116,000.00		to be served during the conduct of Orientation on Exports Requirements and Documents in Zambales
	Meals and Snacks to be served during the conduct of Market matching for organic products in Aurora	AMAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Various Market Development Services	27,000.00	27,000.00		to be served during the conduct of Market matching for organic products in Aurora

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Consultancy Services for the development of Value Chain Analysis of calamansi in Central Luzon	AMAD	NP-53.7 Highly Technical Consultants	June to September 2024	N/A	June to September 2024	June to September 2024	GoP	2024 Various Market Development Services	300,000.00	300,000.00		to be used for the conduct of value chain analysis (market study) of calamansi in Central Luzon in June to September 2024
	ILD												
	AURORA - MEALS AND SNACKS: GAD Seminar/Workshop on April 18, 2024	RADDL	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 ILD	27,000.00	27,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	PAMPANGA - MEALS AND SNACKS: GAD Seminar/Workshop on May 16, 2024	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	27,000.00	27,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	BATAAN - MEALS AND SNACKS:) GAD Seminar/Workshop on August 8, 2024	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	18,000.00	18,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	NUEVA ECIJA - MEALS AND SNACKS:GAD Seminar/Workshop on July 11, 2024	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	18,000.00	18,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	BULACAN - MEALS AND SNACKS: GAD Seminar/Workshop on June 13, 2024	RADDL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ILD	18,000.00	18,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	TARLAC - MEALS AND SNACKS: GAD Seminar/Workshop on September 12, 2024	RADDL	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	27,000.00	27,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	ZAMBALES - MEALS AND SNACKS: GAD Seminar/Workshop on March 14, 2024	RADDL	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	Februay 2024	GoP	2024 ILD	18,000.00	18,000.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Client-focused GAD Trainings/Seminars
	Meals and Snacks to be served during the 1st Semestral Seminar on Gender and Development on Livestock & Poultry Production (ILD & GAD)	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	19,800.00	19,800.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Organization-focused GAD Trainings/Seminars
	Meals and Snacks to be served during the 1st Semestral Seminar on Gender and Development on Livestock & Poultry Production (RADDL)	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	6,600.00	6,600.00		
	Meals and Snacks to be served during the 1st Semestral Seminar on Gender and Development on Livestock & Poultry Production (RCPC)	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	25,800.00	25,800.00		
	Meals and Snacks to be served during the RADDL Year-ender	RADDL	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	6,600.00	6,600.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Presentation of Accomplishments and 2025 Planning.
	Meals and Snacks to be served during the conduct of SPMS and Bantay Peste Brigade Training in Region III	RCPC	NP-53.9 - Small Value Procurement	May-November 2024	N/A	May-November 2024	May-November 2024	GoP	2024 ILD	852,900.00	852,900.00		to be served during the conduct of SPMS and Bantay Peste Brigade Training in Region III
	Meals and snacks to be served during the conduct of Inspection and Monitoring of Professional Regulatory Board for Agricultural Biosystems Engineering on March 5, 2024 at DA-RFO 3 Conference Room, CSFP.	AFES	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 ILD	30,000.00	30,000.00		to be served during the conduct of Inspection and Monitoring of Professional Regulatory Board for Agricultural Biosystems Engineering on March 5, 2024 at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on November 21, 2024 at DA-RFO 3 Conference Room, CSFP.	AFES	NP-53.9 - Small Value Procurement	September2024	N/A	Ocotber 2024	October2024	GoP	2024 ILD	30,000.00	30,000.00		to be served during the conduct of RAED Monthly Meeting on November 21, 2024 at DA-RFO 3 Conference Room, CSFP.
	Meals and snacks to be served during the conduct of RAED Monthly Meeting on December 17-18, 2024 at DA-RFO 3 Conference Room, CSFP.	AFES	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	150,000.00	150,000.00		to be served during the conduct of RAED Monthly Meeting on December 17-18, 2024 at DA-RFO 3 Conference Room, CSFP.
	LIVESTOCK PROGRAM												
	Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on April 2024	Livestock Program	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Livestock Program	15,000.00	15,000.00		Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on April 2024
	Meals and Snacks 35 pax to be serve on Livestock Meeting with the PVOs and locally funded programs of FOD for animal dispersal	Livestock Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Livestock Program	21,000.00	21,000.00		Meals and Snacks 35 pax to be serve on Livestock Meeting with the PVOs and locally funded programs of FOD for animal dispersal
	Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on July 2024	Livestock Program	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	February2024	GoP	2024 Livestock Program	15,000.00	15,000.00		Meals and Snacks 25 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on July 2024
	Meals and Snacks 30 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on October 2024	Livestock Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	18,000.00	18,000.00		Meals and Snacks 30 pax to be serve on Livestock Meeting with the Livestock Stations Coordinators on October 2024
	Meals and Snacks to be serve on FOD 1st Quarter Assessment 2024	Livestock Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Livestock Program	150,000.00	150,000.00		Meals and Snacks to be serve on FOD 1st Quarter Assessment 2024
	Meals and Snacks to be serve on Livestock Month on October 2024	Livestock Program	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 Livestock Program	150,000.00	150,000.00		Meals and Snacks to be serve on Livestock Month on October 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	SAAD												
	Meals & snack served during the conduct of Special Area for Agricultural Development (SAAD) Corn Pest and Diseases Training in Nampicuan , Nueva Ecija on February 6, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	18,000.00	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Corn Pest and Diseases Training in Nampicuan , Nueva Ecija on February 6, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Training on Poultry Diseases and Biosecurity in Nampicuan, Nueva Ecija on February 7, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	18,000.00	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Training on Poultry Diseases and Biosecurity in Nampicuan, Nueva Ecija on February 7, 2024
	Meals & snack served during the conduct of Special Area for Agricultural Development (SAAD) Postharvest Management and Marketing Training in Nampicuan, Nueva Ecija on February 8, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	18,000.00	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Postharvest Management and Marketing Training in Nampicuan, Nueva Ecija on February 8, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Goat Production Training in Nampicuan, Nueva Ecija on February 14 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	21,000.00	21,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Production Training in Nampicuan, Nueva Ecija on February 14 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Mushroom Production Training in Nampicuan, Nueva Ecija on February 21 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	18,000.00	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Mushroom Production Training in Nampicuan, Nueva Ecija on February 21 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Molting Management Training in Nampicuan, Nueva Ecija on February 22, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	18,000.00	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Molting Management Training in Nampicuan, Nueva Ecija on February 22, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Organization and Developmet Training in Nampicuan , Nueva Ecija on March 12-14, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	102,000.00	102,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Organization and Developmet Training in Nampicuan , Nueva Ecija on March 12-14, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Goat Management Training in Nampicuan , Nueva Ecija on April 16-18, 2024	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	78,000.00	78,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Goat Management Training in Nampicuan , Nueva Ecija on April 16-18, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Corn production) in Ramos, Tarlac on February 13, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	39,000.00	39,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Corn production) in Ramos, Tarlac on February 13-15, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (corn production) in Anao, Tarlac on February 19-20, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	78,000.00	78,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (corn production) in Anao, Tarlac on February 19-21, 2024
	Meals & snacks during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Campos-West, Anao Tarlac on February 22, 2024.Meals	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Campos-West, Anao Tarlac on February 22, 2024.
	Meals & snack during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Ramos, Tarlac on March 5-6, 2024.	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	48,000.00	48,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Participatory Rural Appraisal training in Ramos, Tarlac on March 5-6, 2024.
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Anao, Tarlac on March 12-13, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	78,000.00	78,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Anao, Tarlac on March 12-14, 2023
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Ramos, Tarlac on March 19-20, 2024	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	48,000.00	48,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Leadership Organizational and Development Management (ODM) training on Anao, Tarlac on March 19-21, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Goat production) in San Clemente on April 10-11, 2024	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	66,000.00	66,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Marketing and enterprise development related Training (Goat production) in San Clemente on April 10-11, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Capacity Building and Capacity Development training San Clemente, Tarlac on April 17-18, 2024	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	66,000.00	66,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Capacity Building and Capacity Development training San Clemente, Tarlac on April 17-18, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Anao, Tarlac on May 8-9, 2024	SAAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 SAAD Program	66,000.00	66,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Anao, Tarlac on May 8-9, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Ramos, Tarlac on May 7, 2024	SAAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 SAAD Program	33,000.00	33,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in Ramos, Tarlac on May 7, 2024
	Meals & snacks served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in San Clemente, Tarlac on June 11, 2024	SAAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 SAAD Program	39,000.00	39,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Writing project proposal training in San Clemente, Tarlac on June 11, 2024
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on February 9, 2024 & February 29, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on February 9, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on March 8, 2024 & March 22, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on March 8, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on April 5, 2024 & April 30, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on April 5, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on May 10, 2024 & May 31, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on May 10, 2024 at CLIARC Paraiso, Tarlac City, Tarlac

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on June 7, 2024 & June 28, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD)Month Meeting on June 7, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals & snacks w/ accommodation to be served during the conduct of the DA Special Area for Agricultural Development (SAAD) 2024 First Quarter Assessment w/ LGU Partners on March 12-15, 224 in Tarlac.	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 SAAD Program	199,000.00	199,000.00		To be served during the conduct of the DA Special Area for Agricultural Development (SAAD) 2024 First Quarter Assessment w/ LGU Partners on March 12-15, 224 in Tarlac.
	Corn Program												
	Cassava Model Farm												
	Meals and snacks for the launching of cassava model farm	Corn Program	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Corn Program	75,000.00	75,000.00		To be served during the Launching for Harvest Festival
	Farmer Field Schools (FFS)												
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024	Corn Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Corn Program	18,000.00	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024	Corn Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Corn Program	18,000.00	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of March 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of April 2024	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Corn Program	18,000.00	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Pampanga for the month of April 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Zambales for the month of March 2024	Corn Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Corn Program	18,000.00	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Zambales for the month of March 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Zambales for the month of April 2024	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Corn Program	18,000.00	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Zambales for the month of April 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Zambales for the month of May 2024	Corn Program	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Corn Program	18,000.00	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Zambales for the month of May 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Aurora for the month of June 2024	Corn Program	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Corn Program	18,000.00	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Aurora for the month of June 2024
	Meals and snacks of Farmer Field Schools (FFS) in Corn Production in Aurora for the month of October 2024	Corn Program	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Corn Program	18,000.00	18,000.00		To be served during the Farmer Field Schools (FFS) in Corn Production in Aurora for the month of October 2024
	Meals and snacks for Cassava Food Processing Training Regionwide for the Month of April, May, June 2024	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Corn Program	67,500.00	67,500.00		To be served during the Cassava Food Processing Training in Pampanga for the Month of March 2024
	Meals & Snack of Cornhusk craft making training Regionwide for the month of April ,May, June 2024	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Corn Program	135,000.00	135,000.00		Meals & Snack of Cornhusk craft making training Regionwide for the month of April ,May, June 2024
	FPMA (Corn)												
	Meals and Snaks of the IIC Quarterly meeting on October 3, 2024 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Corn)	27,000.00	27,000.00		to be served during the IIC Quarterly meeting on October 3, 2024 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snaks of the IIC Quarterly meeting on December 19, 2024 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Corn)	27,000.00	27,000.00		to be served during the IIC Quarterly meeting on December 19, 2024 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snaks of the DA-RFO III First Semester Management Committee (ManCom) Meeting	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Corn)	198,000.00	198,000.00		to be served for the conduct of Management Committee (ManCom) Meeting on February 5, 19, March 4, 18, April 1, 15, 29, May 13, 27, June 10 and 24, 2024 at the DA Training Room, DMGC, City of San Fernando, Pampanga.
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Aurora	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO FPMA (Corn)	13,500.00	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Bataan	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO FPMA (Corn)	13,500.00	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Bulacan	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO FPMA (Corn)	13,500.00	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO FPMA (Corn)	13,500.00	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Pampanga	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO FPMA (Corn)	13,500.00	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Tarlac	Corn Program	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 STO FPMA (Corn)	13,500.00	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks for the Municipal Corn Coordinators 1st Sem Assessment - Zambales	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO FPMA (Corn)	13,500.00	13,500.00		To be served during the Municipal Corn Coordinator Meeting for the month of June 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Aurora	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000.00	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Bataan	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000.00	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Bulacan	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000.00	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000.00	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Pampanga	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000.00	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Tarlac	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000.00	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Municipal Corn Coordinators Annual Assessment - Zambales	Corn Program	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 STO FPMA (Corn)	27,000.00	27,000.00		To be served during the Municipal Corn Coordinator Meeting for the month of December 2024
	Meals and Snacks for the Field Operation Division 3rd Quarter Assessment	Corn Program	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO FPMA (Corn)	200,000.00	200,000.00		To be served during the Field Operation Division 3rd Quarter Assessment
	Meals and Snacks for the Assessment Meeting of Corn Program (April, July, October and December 2024)	Corn Program	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO FPMA (Corn)	700,000.00	700,000.00		to be served during the Assessment Meeting of Corn Program
	Meals and Snacks for the Various meetings (February-December 2024)	Corn Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 STO FPMA (Corn)	297,000.00	297,000.00		to be served during the Various meetings
	Regular Various R&D												
	Meals and Snacks to be served during the conduct of 1st Quarter Meeting of Reserach Division on March 15, 2024 at RSHD, Botolan, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Various R&D (Regular)	30,000.00	30,000.00		to be served during the conduct of 1st Quarter Meeting of Reserach Division on March 15, 2024 at RSHD, Botolan, Zambales
	Meals and Snacks to be served during the conduct of 2nd Quarter Meeting/Assesment of Research Division on June 13-14, 2024 at RSLI San Marcelino, Zambales	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various R&D (Regular)	82,500.00	82,500.00		to be served during the conduct of 2nd Quarter Meeting/Assesment of Research Division on June 13-14, 2024 at RSLI San Marcelino, Zambales
	Meals and Snacks to be served during the conduct of 3rd Quarter Meeting of Research Division on September 13, 2024 at RSUD, Magalang, Pampanga	RESEARCH	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 Various R&D (Regular)	30,000.00	30,000.00		to be served during the conduct of 3rd Quarter Meeting of Research Division on September 13, 2024 at RSUD, Magalang, Pampanga
	Meals to be served during the conduct of Training on Crop Production on April 17, 2024 at RSLD, Paraiso, Tarlac City	RESEARCH	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Various R&D (Regular)	15,000.00	15,000.00		o be served during the conduct of Training on Crop Production on April 17, 2024 at RSLD, Paraiso, Tarlac City
	Meals to be served during the conduct of Training on Livestock Production on June 20,2024 at RSLD, Paraiso, Tarlac City	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May 2024	May2024		2024 Various R&D (Regular)	15,000.00	15,000.00		to be served during the conduct of Training on Livestock Production on June 20,2024 at RSLD, Paraiso, Tarlac City
	Meals and Snacks to be served during the conduct of Annual Assessment on December 19, 2024 at RSLD, Paraiso, Tarlac City	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May 2024	May2024	GoP	2024 Various R&D (Regular)	60,000.00	60,000.00		to be served during the conduct of Annual Assessment on December 19, 2024 at RSLD, Paraiso, Tarlac City
	Meals and Snacks to be served during the 1st Quarter Meeting on March 02,2024 at ROS Upland Magalang	RESEARCH	NP-53.9 - Small Value Procurement	January2024	N/A	January2024	January2024	GoP	2024 Various R&D (Regular)	27,600.00	27,600.00		to be served during the 1st Quarter Meeting on March 02,2024 at ROS Upland Magalang
	Meals and Snacks to be served during the 1st semestral seminar on Gender and Development on Livestock & Poultry production on April 18, 2024	RESEARCH	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March 2024	GoP	2024 Various R&D (Regular)	19,800.00	19,800.00		to be served during the 1st semestral seminar on Gender and Development on Livestock & Poultry production on April 18, 2024
	Meals and Snacks to be served during the 2nd Quarter Meeting on June 08, 2024 at ROS Upland Magalang	RESEARCH	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various R&D (Regular)	27,600.00	27,600.00		to be served during the 2nd Quarter Meeting on June 08, 2024 at ROS Upland Magalang
	Snacks for Profiling of Lahar Laden Areas in Central Luzon	RESEARCH	NP-53.9 - Small Value Procurement	April to May 2024	N/A	April to May 2024	April to May 2024	GoP	2024 Various R&D (Regular)	47,100.00	47,100.00		Snacks for Profiling of Lahar Laden Areas in Central Luzon
	Meals and snacks to be served during the conduct of 1st quarter meeting of ROS Hillyland and ROS Lahar on April 11, 2024	RESEARCH	NP-53.9 - Small Value Procurement	February2024	N/A	Macrh 2024	March2024	GoP	2024 Various R&D (Regular)	18,000.00	18,000.00		to be served during the conduct of 1st quarter meeting of ROS Hillyland and ROS Lahar on April 11, 2024
	Meals and snacks to be served during the conduct of 2nd quarter meeting of ROS Hillyland and ROS Lahar on July 10, 2024	RESEARCH	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various R&D (Regular)	18,000.00	18,000.00		Meals and snacks to be served during the conduct of 2nd quarter meeting of ROS Hillyland and ROS Lahar on July 10, 2024
	Meals and snacks to be served during the conduct of 3rd quarter meeting of ROS Hillyland and ROS Lahar on October 9, 2024	RESEARCH	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 Various R&D (Regular)	18,000.00	18,000.00		Meals and snacks to be served during the conduct of 3rd quarter meeting of ROS Hillyland and ROS Lahar on October 9, 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks to be served during the conduct of Pre in-house review on June 13, 2024	RESEARCH	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various R&D (Regular)	12,000.00	12,000.00		Meals and snacks to be served during the conduct of Pre in-house review on June 13, 2024
	Meals and snacks to be served during the conduct of planning workshop for CY 2025 WFP	RESEARCH	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 Various R&D (Regular)	24,000.00	24,000.00		Meals and snacks to be served during the conduct of planning workshop for CY 2025 WFP
	ILD												
	Meals and Snacks during the FCAL 1st Quarter Project Review on March 2024	FCAL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	12,000.00	12,000.00		Meals and Snacks during the FCAL 1st Quarter Project Review on March 2024
	Meals and Snack to be served during Retooling on Mycotoxin Determination on May 2024.	FCAL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	18,000.00	18,000.00		to be served during Retooling on Mycotoxin Determination on May 2024.
	Meals and Snacks during the FCAL 2nd Quarter Project Review on June 2024	FCAL	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	12,000.00	12,000.00		Meals and Snacks during the FCAL 2nd Quarter Project Review on June 2024
	Meals and Snack to be served during Retooling on Pesticide Residue testing using Rapid Test Kit (RTK) on July 2024	FCAL	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	18,000.00	18,000.00		to be served during Retooling on Pesticide Residue testing using Rapid Test Kit (RTK) on July 2024
	Meals and Snacks during the Food Safety Seminar on July 2024 (2 days)	FCAL	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 ILD	30,000.00	30,000.00		Meals and Snacks during the Food Safety Seminar on July 2024 (2 days)
	Meals and Snacks during the FCAL 3rd Quarter Project Review on September 2024	FCAL	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 ILD	12,000.00	12,000.00		Meals and Snacks during the FCAL 3rd Quarter Project Review on September 2024
	Meals and Snacks during the FCAL 4th Quarter Project Review on December 2024 (2 days)	FCAL	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 ILD	12,000.00	12,000.00		Meals and Snacks during the FCAL 4th Quarter Project Review on December 2024 (2 days)
	Meals and Snack to be served during ILD Integration w/ Local Government Unit in Pampanga	FCAL	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 ILD	24,000.00	24,000.00		to be served during ILD Integration w/ Local Government Unit in Pampanga
	Meals and Snack to be served during ILD Integration w/ Local Government Unit in Aurora	FCAL	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 ILD	24,000.00	24,000.00		to be served during ILD Integration w/ Local Government Unit in Aurora
	MEALS AND SNACKS: GAD Seminar/Workshop on April 18, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF AURORA	RADDL	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 ILD	27,000.00	27,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF AURORA
	MEALS AND SNACKS: GAD Seminar/Workshop on May 16, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF PAMPANGA	RADDL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	27,000.00	27,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF PAMPANGA
	MEALS AND SNACKS:) GAD Seminar/Workshop on August 8, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BATAAN	RADDL	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 ILD	18,000.00	18,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BATAAN
	MEALS AND SNACKS: GAD Seminar/Workshop on July 11, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF NUEVA ECJA	RADDL	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	18,000.00	18,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF NUEVA ECJA
	MEALS AND SNACKS: GAD Seminar/Workshop on June 13, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BULACAN	RADDL	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 ILD	18,000.00	18,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF BULACAN
	MEALS AND SNACKS: GAD Seminar/Workshop on September 12, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF TARLAC	RADDL	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 ILD	27,000.00	27,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF TARLAC
	MEALS AND SNACKS: GAD Seminar/Workshop on March 14, 2024: INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF ZAMBALES	RADDL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	18,000.00	18,000.00		INCREASE AWARENESS OF MEN AND WOMEN ON AMR AND PROPER COLLECTION, LABELLING, AND PACKAGING OF SAMPLES IN THE PROVINCE OF ZAMBALES
	ORG-FOCUSED GAD SEMINAR/WORKSHOP ILD + GAD participants etal	RADDL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	52,200.00	52,200.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Organization-focused GAD Trainings/Seminars
	Meals and Snacks to be served during the RADDL Year-ender	RADDL	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	6,600.00	6,600.00		For official use in the Regional Animal Disease Diagnostic Laboratory's conduct of Presentation of Accomplishments and 2025 Planning.
	Integrated Laboratories Division												
	Meals and Snacks to be served during Training Workshop in Retooling on Proper Soil Sampling, Soil Analysis Using Soil Test Kit (STK) and Production and Use of Compost Pungus Activator on March 21,2024 at OPA, Bulacan	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	18,000.00	18,000.00		Meals and Snacks to be served during Training Workshop in Retooling on Proper Soil Sampling, Soil Analysis Using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March 21,2024 at OPA, Bulacan

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Annual Procurement Plan for FY 2024
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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IS/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during 1st Sem Meeting of Regional Soils Laboratory with Provincial Soils Coordinators on June 14, 2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	24,000.00	24,000.00		Meals and Snacks to be served during 1st Sem Meeting of Regional Soils Laboratory with Provincial Soils Coordinators on June 14, 2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga
	Meals and Snacks to be served during 2nd Sem. Regional Soils Laboratory Meeting with Provincial Soils Coordinator on December 6,2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	24,000.00	24,000.00		Meals and Snacks to be served during 2nd Sem. Regional Soils Laboratory Meeting with Provincial Soils Coordinator on December 6,2024 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga
	Meals and Snacks to be served during RSL GAD Training in Aurora on May,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Aurora on May,2024
	Meals and Snacks to be served during RSL GAD Training in Bataan on May,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Bataan on May,2024
	Meals and Snacks to be served during RSL GAD Training in Bulacan on April, 2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Bulacan on April,2024
	Meals and Snacks to be served during RSL GAD Training in Nueva Ecija on April,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Nueva Ecija on April,2024
	Meals and Snacks to be served during RSL GAD Training in Tarlac on June,2024	ILD (RSL)	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Tarlac on June,2024
	Meals and Snacks to be served during RSL GAD Training in Pampanga on July, 2024	ILD (RSL)	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Pampanga on July, 2024
	Meals and Snacks to be served during RSL GAD Training in Zambales on August, 2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	21,000.00	21,000.00		Meals and Snacks to be served during RSL GAD Training in Zambales on August, 2024
	Meals and Snacks to be served during Training Workshop on Retooling on Proper Soil Sampling, Soil Analysis using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March, 2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000.00	15,000.00		Meals and Snacks to be served during Training Workshop on Retooling on Proper Soil Sampling, Soil Analysis using Soil Test Kit (STK) and Production and Use of Compost Fungus Activator on March, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during Training Workshop in Measurement Uncertainty Using ISO GUM and Top-down Approach, Performance Characteristics and Repost Preparation for Method Verification and Validation in City of Fernando, Pampanga on April, 2024	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	30,000.00	30,000.00		Meals and Snacks to be served during Training Workshop in Measurement Uncertainty Using ISO GUM and Top-down Approach, Performance Characteristics and Repost Preparation for Method Verification and Validation in City of Fernando, Pampanga on April, 2024
	Meals and Snacks to be served during Training Workshop in Nutrient Management and Interpretation of Laboratory Results on June, 2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000.00	15,000.00		Meals and Snacks to be served during Training Workshop in Nutrient Management and Interpretation of Laboratory Results on June, 2024 at City of San Fernando, Pampanga
	Meals and Snacks to be served during Training Workshop in Occupational Safety and Healthy Standards and Safety in the Laboratory on August, 2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000.00	15,000.00		Meals and Snacks to be served during Training Workshop in Occupational Safety and Healthy Standards and Safety in the Laboratory on August, 2024 at City of San Fernando, Pampanga
	Meals and Snacks served during Advocacy Seminar on Rabies, GAD & ILD Services on May 24, 2024 in Bataan	ILD (RSL)	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 ILD	18,000.00	18,000.00		Meals and Snacks served during Advocacy Seminar on Rabies, GAD & ILD Services on May 24, 2024 in Bataan
	Meals and Snacks to be served during Training Workshop in Soil Characteristics: Orders and Series on September, 2024 at City of San Fernando, Pampanga	ILD (RSL)	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 ILD	15,000.00	15,000.00		Meals and Snacks to be served during Training Workshop in Soil Characteristics: Orders and Series on September, 2024 at City of San Fernando, Pampanga
	RICE PROGRAM												
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Aurora to be held in Angeles City, Pampanga on March 12-13, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	110,250.00	110,250.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Aurora to be held in Angeles City, Pampanga on March 12-13, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bataan to be held in Angeles City, Pampanga on March 14-15, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bataan to be held in Angeles City, Pampanga on March 14-15, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bulacan to be held in Angeles City, Pampanga on March 19-20, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	189,000.00	189,000.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Bulacan to be held in Angeles City, Pampanga on March 19-20, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Nueva Ecija to be held in Angeles City, Pampanga on March 21-22, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	267,750.00	267,750.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Nueva Ecija to be held in Angeles City, Pampanga on March 21-22, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Pampanga to be held in Angeles City, Pampanga on March 26-27, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	220,500.00	220,500.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Pampanga to be held in Angeles City, Pampanga on March 26-27, 2024

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Tarlac to be held in Angeles City, Pampanga on April 01-02, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	189,000.00	189,000.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Tarlac to be held in Angeles City, Pampanga on April 01-02, 2024
	Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Zambales to be held in Angeles City, Pampanga on April 04-05, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	126,000.00	126,000.00		Food and Accommodation to be served during the Training of Good Agricultural Practices for Rice and Soil Health Restoration for the Province of Zambales to be held in Angeles City, Pampanga on April 04-05, 2024
	Meals and Snacks to be served during the conduct of Palayamanan Field School for the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	30,000,000.00	30,000,000.00		Meals and Snacks to be served during the conduct of Palayamanan Field School for the different Province of Region III
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice Farm Cluster Development with the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	6,857,000.00	6,857,000.00		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice Farm Cluster Development with the different Province of Region III
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Establishment of Eco-SRI Clusters with the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	5,600,000.00	5,600,000.00		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Establishment of Eco-SRI Clusters with the different Province of Region III
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Agroecology Based Rice Farming Clusters established with the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	1,050,000.00	1,050,000.00		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Agroecology Based Rice Farming Clusters established with the different Province of Region III
	Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice-Based AMIA Clusters (AMIA-CREATE) with the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	6,666,000.00	6,666,000.00		Meals and snacks to be served during the conduct of Regular Coordination Meeting for the Rice-Based AMIA Clusters (AMIA-CREATE) with the different Province of Region III
	Meals and snacks to be served during the Plant Nursery Management and Establishment Training on January 23-24, 2024 at Baler, Aurora (Office of the Provincial Agriculture)	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	84,000.00	84,000.00		Meals and snacks to be served during the Plant Nursery Management and Establishment Training on January 23-24, 2024 at Baler, Aurora (Office of the Provincial Agriculture)
	Meals and Accommodation to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Aurora on February 20-21, 2024 at Baler Aurora.	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	25,000.00	25,000.00		Meals and Accommodation to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Aurora on February 20-21, 2024 at Baler Aurora.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bataan on February 16, 2024 at Balanga City, Bataan.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	15,000.00	15,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bataan on February 16, 2024 at Balanga City, Bataan.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bulacan on February 23, 2024 at Farmers Fisherfolk Training Center, OPA-City of Malolos, Bulacan.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	27,000.00	27,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bulacan on February 23, 2024 at Farmers Fisherfolk Training Center, OPA-City of Malolos, Bulacan.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Nueva Ecija on February 28, 2024 at APTC Caalibangbangan, Cabanatuan City, Nueva Ecija.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Nueva Ecija on February 28, 2024 at APTC Caalibangbangan, Cabanatuan City, Nueva Ecija.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Pampanga on February 22, 2024 at PEO Sindalan, City of San Fernando, Pampanga.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	21,000.00	21,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Pampanga on February 22, 2024 at PEO Sindalan, City of San Fernando, Pampanga.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Tarlac on February 13, 2024 at ROS Paraiso Tarlac City, Tarlac.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	21,000.00	21,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Tarlac on February 13, 2024 at ROS Paraiso Tarlac City, Tarlac.
	Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Zambales on February 26-27, 2024 at Iba, Zambales.	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	51,000.00	51,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Zambales on February 26-27, 2024 at Iba, Zambales.
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Aurora on May 7-8, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	c	N/A	February 2024	February 2024	GoP	2024 Rice Program	72,500.00	72,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Aurora on May 7-8, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Bataan on May 9-10, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	101,500.00	101,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Bataan on May 9-10, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Bulacan on May 21-22, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	159,500.00	159,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Bulacan on May 21-22, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Nueva Ecija District 1 & 2 on May 14-15, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	130,500.00	130,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Nueva Ecija District 1 & 2 on May 14-15, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Nueva Ecija District 3 & 4 on May 16-17, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	116,000.00	116,000.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Nueva Ecija District 3 & 4 on May 16-17, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Pampanga on May 23-24, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	145,000.00	145,000.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Pampanga on May 23-24, 2024 at Pampanga
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Tarlac on May 28-29, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	130,500.00	130,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Tarlac on May 28-29, 2024 at Pampanga

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Zambales on May 30-31, 2024 at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	101,500.00	101,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Zambales on May 30-31, 2024 at Pampanga
	Meals and Accommodation to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	2024 Rice Program	294,750.00	294,750.00		Meals and Accommodation to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	Meals and Snacks (CRFBS FFS Graduation)	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	450,000.00	450,000.00		Meals and Snacks (CRFBS FFS Graduation)
	Meals and Snacks (Bio Fertilizer Derby)	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	315,000.00	315,000.00		Meals and Snacks (Bio Fertilizer Derby)
	Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation on May 14-16, 2024 at RCPC 3 PhilRice Compound, Science City of Muñoz, Nueva Ecija	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 Rice Program	29,200.00	29,200.00		Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation on May 14-16, 2024 at RCPC 3 PhilRice Compound, Science City of Muñoz, Nueva Ecija
	Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on November 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2024 Implementation at Pampanga on November 2024
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Daan Pare, Orion, Bataan on February 29, 2024.	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	15,000.00	15,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Daan Pare, Orion, Bataan on February 29, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Poblacion, Morong, Bataan on May 9, 2024.	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	15,000.00	15,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Poblacion, Morong, Bataan on May 9, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Sta. Lucia, Guimba, Las Piñas, Peñaranda, and Agupalo Weste, Lupao, Nueva Ecija on April 4 & 12, & 17, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	45,000.00	45,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Sta. Lucia, Guimba, Las Piñas, Peñaranda, and Agupalo Weste, Lupao, Nueva Ecija on April 4 & 12, & 17, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Buhangin, Baler and Dikilit, Maria Aurora, Aurora on April 16 & 18, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) and Drought Prone Inbred Rice Varieties for Dry Cropping Season in Buhangin, Baler and Dikilit, Maria Aurora, Aurora on April 16 & 18, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Alcala, Maria Aurora, Aurora on March 26, 2024.	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	#####	April 2024	15,000.00	15,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Alcala, Maria Aurora, Aurora on March 26, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Bantog, Victoria, Suaverdez, Anao and Tubectubang, Moncada, Tarlac on April 3, 11 & 10, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	45,000.00	45,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Bantog, Victoria, Suaverdez, Anao and Tubectubang, Moncada, Tarlac on April 3, 11 & 10, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Linasin, San Marcelino and Palte, San Narciso, Zambales on March 14 & 19, 2024.	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Linasin, San Marcelino and Palte, San Narciso, Zambales on March 14 & 19, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Balaybay, Castillejos and Paudpod, Botolan, Zambales on April 12 & 17, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Balaybay, Castillejos and Paudpod, Botolan, Zambales on April 12 & 17, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Glutinous (SPR) Inbred Rice Varieties for Dry Cropping Season in Sta. Maria, Magalang on May 3, 2024.	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	15,000.00	15,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated and Glutinous (SPR) Inbred Rice Varieties for Dry Cropping Season in Sta. Maria, Magalang on May 3, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Casiguran, Aurora on April 19, 2024.	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	15,000.00	15,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Pigmented (SPR) Inbred Rice Varieties for Dry Cropping Season in Casiguran, Aurora on April 19, 2024.
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Baliwag City, Pulilan and Bustos, Bulacan on May 7, 9 & 15, 2024.	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	45,000.00	45,000.00		Meals to be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Dry Cropping Season in Baliwag City, Pulilan and Bustos, Bulacan on May 7, 9 & 15, 2024.
	Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Bulacan Province on March 6 & 7, 2024.	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Bulacan Province on March 6 & 7, 2024.
	Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Zambales Province on July 11, 12, 18 & 19 and August 7, 8 & 9, 2024.	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	105,000.00	105,000.00		Meals to be served during the Sensory Evaluation of Newly Released Rice Varieties in Zambales Province on July 11, 12, 18 & 19 and August 7, 8 & 9, 2024.
	Meals and Snacks to be served during the Workshop and analysis of collected data for FGD and SWOT for the Province of Aurora, Nueva Ecija, Pampanga, Tarlac and Zambales Province on May 29-31, 2024 at RS-Lowland Development, Paraiso, Tarlac City.	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	81,000.00	81,000.00		Meals and Snacks to be served during the Workshop and analysis of collected data for FGD and SWOT for the Province of Aurora, Nueva Ecija, Pampanga, Tarlac and Zambales Province on May 29-31, 2024 at RS-Lowland Development, Paraiso, Tarlac City.
	Meals and Snacks to be served during the Project Mid- Year Review and Consultation with the Regional Core Group on June 13, 2024 at DA-RFO 3, Maimpis, CSFP.	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	36,000.00	36,000.00		Meals and Snacks to be served during the Project Mid- Year Review and Consultation with the Regional Core Group on June 13, 2024 at DA-RFO 3, Maimpis, CSFP.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2024
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks with Accommodation to be used during the Project Year End Review and Consultation with the Regional Core Group in Angeles City, Pampanga on December 5 & 6, 2024.	Research	NP-53.10 Lease of Real Property and Venue	November 2024	N/A	December 2024	December 2024	GoP	2024 Rice Program	140,000.00	140,000.00		Meals and Snacks with Accommodation to be used during the Project Year End Review and Consultation with the Regional Core Group in Angeles City, Pampanga on December 5 & 6, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated drought prone and Pigmented (SPR) Inbred Rice Varieties for Wet Cropping Season in Maria Aurora, Baler and Casiguran, Aurora on September 19, 20, 26 & 27, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	60,000.00	60,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated drought prone and Pigmented (SPR) Inbred Rice Varieties for Wet Cropping Season in Maria Aurora, Baler and Casiguran, Aurora on September 19, 20, 26 & 27, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Morong and Orion, Bataan on September 18, 25, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Morong and Orion, Bataan on September 18, 25, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Baliwag City, Bustos and Pulilan, Bulacan on October 10, 17, 24, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	45,000.00	45,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Baliwag City, Bustos and Pulilan, Bulacan on October 10, 17, 24, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Guimba, Peñaranda, and Lupao, Nueva Ecija on September 10, 16 & 17, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	45,000.00	45,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Guimba, Peñaranda, and Lupao, Nueva Ecija on September 10, 16 & 17, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Magalang, Pampanga on October 22, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	September 2024	GoP	2024 Rice Program	15,000.00	15,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Magalang, Pampanga on October 22, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Victoria, Anao and Moncada on October 3, 9 & 15, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	July 2024	GoP	2024 Rice Program	45,000.00	45,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Victoria, Anao and Moncada on October 3, 9 & 15, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Botolan and Castillejos, Zambales on October 23, 2024.	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	July 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Botolan and Castillejos, Zambales on October 23, 2024.
	Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in San Marcelino and San Narciso, Zambales on September 26 & 27, 2024.	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	30,000.00	30,000.00		Meals to be serve during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in San Marcelino and San Narciso, Zambales on September 26 & 27, 2024.
	Meals and Snacks to be served during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 18, 2024 at Sto. Domingo, Anao, Tarlac	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	48,000.00	48,000.00		Meals and Snacks to be served during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 18, 2024 at Sto. Domingo, Anao, Tarlac
	Meals and Snacks to be serve during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 16, 2024 at La Paz, San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	48,000.00	48,000.00		Meals and Snacks to be serve during the Harvest Festival and Field Day of different Rice Crop Methods for Direct Wet Seeded and Transplanted Rice on April 16, 2024 at La Paz, San Marcelino, Zambales
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 27, 2024 at Gerona, Tarlac	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 27, 2024 at Gerona, Tarlac
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on February 28, 2024 at Gerona, Tarlac	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on February 28, 2024 at Gerona, Tarlac
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 29, 2024 at Sta. Ignacia, Tarlac	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on February 29, 2024 at Sta. Ignacia, Tarlac
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 5, 2024 at Sta. Ignacia, Tarlac	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 5, 2024 at Sta. Ignacia, Tarlac
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 6, 2024 at General Tinio, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 6, 2024 at General Tinio, Nueva Ecija
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 7, 2024 at General Tinio, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 7, 2024 at General Tinio, Nueva Ecija
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 12, 2024 at Lupao, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 12, 2024 at Lupao, Nueva Ecija
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 13, 2024 at Lupao, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 13, 2024 at Lupao, Nueva Ecija
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 14, 2024 at San Miguel, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 14, 2024 at San Miguel, Bulacan
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 19, 2024 at San Miguel, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 19, 2024 at San Miguel, Bulacan
	Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 20, 2024 at San Ildefonso, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Project Orientation and Training on Rice and Vegetable Production on March 20, 2024 at San Ildefonso, Bulacan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
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Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 21, 2024 at San Ildefonso, Bulacan	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Mushroom Production and Processing Training on March 21, 2024 at San Ildefonso, Bulacan
	Meals & Snacks to be served during the conduct of Mid-Year Assessment and Planning Workshop on June 26-27, 2024 at DA RSLD, Paraiso, Tarlac City, Tarlac	Research	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 Rice Program	24,000.00	24,000.00		Meals & Snacks to be served during the conduct of Mid-Year Assessment and Planning Workshop on June 26-27, 2024 at DA RSLD, Paraiso, Tarlac City, Tarlac
	Meals & Snacks to be served during the conduct of Year-End Assessment and Planning Workshop on November 27-28,2024 at DA RSLD, Paraiso, Tarlac City, Tarlac	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Year-End Assessment and Planning Workshop on November 27-28,2024 at DA RSLD, Paraiso, Tarlac City, Tarlac
	Meals and Snacks to be served during the Organic Rice Field Day in Castillejos Zambales on March 19, 2024	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	16,000.00	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in Castillejos Zambales on March 19, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on March 21, 2024	Research	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	2024 Rice Program	24,000.00	24,000.00		Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on March 21, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on April 02, 2024	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	16,000.00	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on April 02, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on April 04, 2024	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	16,000.00	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on April 04, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on April 08, 2024	Research	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Rice Program	16,000.00	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on April 08, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Botolan Zambales on October 10, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	16,000.00	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in Botolan Zambales on October 10, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on October 17, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Meals and Snacks to be served during the Organic Rice Field Day in Mayantoc, Tarlac on October 17, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on October 24, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	16,000.00	16,000.00		Meals and Snacks to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on October 24, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on November 05, 2024	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Meals and Snacks to be served during the Organic Rice Field Day in Anao, Tarlac on November 05, 2024
	Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on November 07, 2024	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Meals and Snacks to be served during the Organic Rice Field Day in Balanga City on November 07, 2024
	Meals and Snacks to be served during the Organic Rice Seed Production Training in Angat, Bulacan on July 03, 2024	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Meals and Snacks to be served during the Organic Rice Seed Production Training in Angat, Bulacan on July 03, 2024
	Meals and Snacks to be served during the Organic Rice Seed System Training in Anao, Tarlac on July 09, 2024	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Meals and Snacks to be served during the Organic Rice Seed System Training in Anao, Tarlac on July 09, 2024
	Meals and Snacks to be served during the Organic Rice Production Training in Balanga City on July 16, 2024	Research	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Meals and Snacks to be served during the Organic Rice Production Training in Balanga City on July 16, 2024
	Meals and Snacks to be served during the Organic Rice Seminar Series in Tarlac City on August 14-16, 2024	Research	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Meals and Snacks to be served during the Organic Rice Seminar Series in Tarlac City on August 14-16, 2024
	Meals and Snacks to be served during the Organic Rice Technology Forum in Tarlac City on September 05-06, 2024	Research	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 Rice Program	157,500.00	157,500.00		Meals and Snacks to be served during the Organic Rice Technology Forum in Tarlac City on September 05-06, 2024
	Meal and snacks to be served for RSUD field day on October 24, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	23,400.00	23,400.00		Meal and snacks to be served for RSUD field day on October 24, 2024
	Meal and snacks to be served for RSLD field day on November 26, 2024	Research	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Rice Program	23,400.00	23,400.00		Meal and snacks to be served for RSLD field day on November 26, 2024
	Meal and snacks to be served for RSHD field day on May 25, 2024	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	23,400.00	23,400.00		Meal and snacks to be served for RSHD field day on May 25, 2024
	Meal and snacks to be served for RSL field day on May 11, 2024	Research	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 Rice Program	22,800.00	22,800.00		Meal and snacks to be served for RSL field day on May 11, 2024
	Meal and snacks to be served for RSUD field day on October 24, 2024	Research	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 Rice Program	50,400.00	50,400.00		Meal and snacks to be served for RSUD field day on October 24, 2024
	Meals and snack served during the conduct of profiling and training on upland rice production (3 sites @ 50 pax per sites) under Traditional Rice	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	90,000.00	90,000.00		Meals and snack served during the conduct of profiling and training on upland rice production (3 sites @ 50 pax per sites) under Traditional Rice
	Meals and snacks for the Conduct of preferential analysis or field day (for 3 sites) under Traditional Rice	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	37,000.00	37,000.00		Meals and snacks for the Conduct of preferential analysis or field day (for 3 sites) under Traditional Rice

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	Meals, snack with accomodation to be served during re-tooling of data collectors under PRIME	Research	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	2024 Rice Program	120,000.00	120,000.00		Meals, snack with accomodation to be served during re-tooling of data collectors under PRIME
	Snacks for profiling of Yam bean growers in Central Luzonon March 19,20,26,2024 and April 3,8-12,2024	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	50,000.00	50,000.00		Snacks for profiling of Yam bean growers in Central Luzonon March 19,20,26,2024 and April 3,8-12,2024
	Meals and Snacks for RCM Evaluation & NOPT Orientation	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	41,850.00	41,850.00		Meals and Snacks for RCM Evaluation & NOPT Orientation
	Meals and Snacks for Field Days	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	108,000.00	108,000.00		Meals and Snacks for Field Days
	Meals and Snacks to be served during the conduct of catch-up meeting /planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on July 24-25,2024	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	36,000.00	36,000.00		Meals and Snacks to be served during the conduct of catch-up meeting /planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on July 24-25,2024
	Trainings/Meeting -Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on March 14,2024 at Bongabon, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	20,250.00	20,250.00		Trainings/Meeting -Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on March 14,2024 at Bongabon, Nueva Ecija
	Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on September 19, 2024 at Bongabon, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	20,250.00	20,250.00		Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on September 19, 2024 at Bongabon, Nueva Ecija
	Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on August 15, 2024 at Bongabon, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	20,250.00	20,250.00		Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on August 15, 2024 at Bongabon, Nueva Ecija
	Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on October 17,2024 at Bongabon, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 Rice Program	20,250.00	20,250.00		Trainings/Meeting - Meals and Snacks to be served during the conduct of catch up meeting/planning of Rice R&D funded project entitled "UPSCALING OF RECOMMENDED RICE-BASED ONION PRODUCTION MANAGEMENT STRATEGIES AND PROTOCOL IN SELECTED AREAS IN CENTRAL LUZON" on October 17,2024 at Bongabon, Nueva Ecija
	Meals and snacks to be served during the Data Gathering and Focus Group Discussion on Rice-based Production	Research	NP-53.9 - Small Value Procurement	February-December 2024	N/A	February-December 2024	February-December 2024	GoP	2024 Rice Program	150,000.00	150,000.00		Meals and snacks to be served during the Data Gathering and Focus Group Discussion on Rice-based Production
	Meals and snacks to be served during the Research Division various meetings/trainings/activities	Research	NP-53.9 - Small Value Procurement	February-December 2024	N/A	February-December 2024	February-December 2024	GoP	2024 Rice Program	1,200,000.00	1,200,000.00		Meals and snacks to be served during the Research Division various meetings/trainings/activities
	Food and Accommodation to be served during the Training on Basic Monitoring and Evaluation for DA Disaster Risk Reduction Management Personnel on February 26 to March 1, 2024 in Angeles City, Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	March 2024	March 2024	GoP	2024 STO FPMA (Rice Program)	960,000.00	960,000.00		Food and Accommodation to be served during the Training on Basic Monitoring and Evaluation for DA Disaster Risk Reduction Management Personnel on February 26 to March 1, 2024 in Angeles City, Pampanga
	Food and Accommodation to be served during the National Assessment of Rice Program	Rice Program	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	June 2024	June 2024	GoP	2024 STO FPMA (Rice Program)	1,000,000.00	1,000,000.00		Food and Accommodation to be served during the National Assessment of Rice Program
	Meals and Snacks to be served during the Rice Report Officers Meeting for the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	April 2024	April 2024	GoP	2024 STO FPMA (Rice Program)	700,000.00	700,000.00		Meals and Snacks to be served during the Rice Report Officers Meeting for the different Province of Region III
	Meals and Snacks to be served during the Municipal Agriculturist Office Meeting for the different Province of Region III	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	May 2024	May 2024	GoP	2024 STO FPMA (Rice Program)	700,000.00	700,000.00		Meals and Snacks to be served during the Municipal Agriculturist Office Meeting for the different Province of Region III
	Meals and Snacks to be served during the Philippine Rice Information System Management (PRISM) Mid-Year Meeting	Rice Program	NP-53.9 - Small Value Procurement	January 2024	N/A	June 2024	June 2024	GoP	2024 STO FPMA (Rice Program)	100,000.00	100,000.00		Meals and Snacks to be served during the Philippine Rice Information System Management (PRISM) Mid-Year Meeting
	Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of April, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	April 2024	April 2024	GoP	2024 STO FPMA (Rice Program)	22,500.00	22,500.00		Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of April, 2024
	Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of May, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	May 2024	May 2024	GoP	2024 STO FPMA (Rice Program)	22,500.00	22,500.00		Meals and Snacks to be served during the Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of May, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Pampanga on the Month of June, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	June 2024	June 2024	GoP	2024 STO FPMA (Rice Program)	22,500.00	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Pampanga on the Month of June, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of July, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 STO FPMA (Rice Program)	22,500.00	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of July, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of July, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 STO FPMA (Rice Program)	22,500.00	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of July, 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of August, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	August 2024	August 2024	GoP	2024 STO FPMA (Rice Program)	22,500.00	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of August, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of August, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	August 2024	August 2024	GoP	2024 STO FPMA (Rice Program)	22,500.00	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of August, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Bataan on the Month of October, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	October 2024	October 2024	GoP	2024 STO FPMA (Rice Program)	22,500.00	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Bataan on the Month of October, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of October, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	October 2024	October 2024	GoP	2024 STO FPMA (Rice Program)	22,500.00	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of October, 2024
	Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of October, 2024	Seeds	NP-53.9 - Small Value Procurement	January 2024	N/A	October 2024	October 2024	GoP	2024 STO FPMA (Rice Program)	22,500.00	22,500.00		Meals and Snacks to be served during Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of October, 2024
	Meals and Snacks to be served during the DA-RFO III Second Semester Management Committee (ManCom) Meeting	PMED	NP-53.9 - Small Value Procurement	January 2024	N/A	July-December	July-December	GoP	2024 STO FPMA (Rice Program)	234,000.00	234,000.00		Meals and Snacks to be served during the DA-RFO III Second Semester Management Committee (ManCom) Meeting
	Meals and Snacks to be served during the IIC Quarterly Meeting on April 11, 2023 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	January 2024	N/A	April 2024	April 2024	GoP	2024 STO FPMA (Rice Program)	27,000.00	27,000.00		Meals and Snacks to be served during the IIC Quarterly Meeting on April 11, 2023 at DA Conference Room, City of San Fernando, Pampanga
	Meals and Snacks to be served during the IIC Quarterly Meeting on July 4, 2023 at DA Conference Room, City of San Fernando, Pampanga	IIC	NP-53.9 - Small Value Procurement	January 2024	N/A	July 2024	July 2024	GoP	2024 STO FPMA (Rice Program)	27,000.00	27,000.00		Meals and Snacks to be served during the IIC Quarterly Meeting on July 4, 2023 at DA Conference Room, City of San Fernando, Pampanga
	MCRA_AMIA												
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bataan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Aurora
	Foods & Accommodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	288,000.00	288,000.00		To be served during the conduct of training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga
	Foods & Accommodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	252,500.00	252,500.00		To be served during the conduct of training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga
	Meals and Snacks - Training on Integrated Pest in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Aurora
	Foods & Accommodation - Training on Climate Information System batch 1 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	202,000.00	202,000.00		To be served during the conduct of training on Climate Information System in the Province of Pampanga
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bulacan
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Nueva Ecija
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Pampanga
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bataan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bulacan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		Meals and Snacks - Training on livestock and poultry production in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Bataan
	Meals and Snacks - Training on livestock and poultry production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Bulacan

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Training on livestock and poultry production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Aurora
	Meals and Snacks - Training on mushroom production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Bataan
	Meals and Snacks - Training on mushroom production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Bulacan
	Meals and Snacks - Training on Integrated Pest in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Bataan
	Meals and Snacks - Training on Integrated Pest in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Bulacan
	Meals and Snacks - Training on Integrated Pest in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Nueva Ecija
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Tarlac
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Zambales
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Aurora
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bataan
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Pampanga
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Tarlac
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Zambales
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Aurora
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bataan
	Foods & Accommodation - Reporting of 1st semester accomplishment of AMIA program in Angeles City	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2024 MCRA_AMIA	202,000.00	202,000.00		To be served during conduct of reporting of 1st semester accomplishment of AMIA program in Angeles City
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Nueva Ecija
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Pampanga
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Tarlac
	Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the Conduct of Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in the Province of Zambales
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Bulacan
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Nueva Ecija
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Bulacan

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Tarlac
	Meals and Snacks - Training on livestock and poultry production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Zambales
	Meals and Snacks - Training on livestock and poultry production in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Aurora
	Meals and Snacks - Training on livestock and poultry production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Bataan
	Meals and Snacks - Training on livestock and poultry production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Bulacan
	Meals and Snacks - Training on livestock and poultry production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Nueva Ecija
	Meals and Snacks - Training on livestock and poultry production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Nueva Ecija
	Meals and Snacks - Training on mushroom production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Tarlac
	Meals and Snacks - Training on mushroom production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Zambales
	Meals and Snacks - Training on mushroom production in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Aurora
	Meals and Snacks - Training on mushroom production in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Bataan
	Meals and Snacks - Training on mushroom production in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Bulacan
	Meals and Snacks - Training on mushroom production in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Nueva Ecija
	Meals and Snacks - Training on Integrated Pest in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Pampanga
	Meals and Snacks - Training on Integrated Pest in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Tarlac
	Meals and Snacks - Training on Integrated Pest in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Zambales
	Meals and Snacks - Training on Integrated Pest in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Aurora
	Meals and Snacks - Training on Integrated Pest in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Bataan
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Pampanga
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Tarlac
	Meals and Snacks - Training on feed formulation and using of Pelletizing machine in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Feed formulation and using of Pelletizing machine in the Province of Zambales
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Pampanga

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Tarlac
	Meals and Snacks - Training on Small and Large ruminants and mineral block making in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training in Small and Large ruminants and mineral block making in the Province of Tarlac
	Meals and Snacks - Training on livestock and poultry production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Zambales
	Meals and Snacks - Training on livestock and poultry production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on livestock and poultry production in the Province of Zambales
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Aurora	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Aurora
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bataan	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bataan
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Bulacan
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Nueva Ecija
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Pampanga
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Tarlac
	Meals and Snacks - Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of Graduation/Field day of Palayamanan Farmers Field School of AMIA Villages in the Province of Zambales
	Meals and Snacks - Training on mushroom production in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Pampanga
	Meals and Snacks - Training on mushroom production in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Tarlac
	Meals and Snacks - Training on mushroom production in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during conduct of training on mushroom production in the Province of Zambales
	Meals and Snacks - Training on Integrated Pest in the Province of Bulacan	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Bulacan
	Meals and Snacks - Training on Integrated Pest in the Province of Nueva Ecija	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Nueva Ecija
	Meals and Snacks - Training on Integrated Pest in the Province of Pampanga	MCRA_AMIA	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Pampanga
	Foods & Accommodation - Training on Climate Information System Batch 2 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2024	September 2024	GoP	2024 MCRA_AMIA	202,000.00	202,000.00		To be served during the conduct of training on Climate Information System in the Province of Pampanga
	Meals and Snacks - Training on Integrated Pest in the Province of Tarlac	MCRA_AMIA	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Tarlac
	Meals and Snacks - Training on Integrated Pest in the Province of Zambales	MCRA_AMIA	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	GoP	2024 MCRA_AMIA	18,000.00	18,000.00		To be served during the conduct of training on Integrated Pest Management in the Province of Zambales
	Foods & Accommodation - Training on Climate Information System Batch 3 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	GoP	2024 MCRA_AMIA	202,000.00	202,000.00		To be served during the conduct of training on Climate Information System in the Province of Pampanga
	Foods & Accommodation - Presentation of Accomplishment of FY 2024 and Planning workshop for FY 2025 in the Province of Pampanga	MCRA_AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	December 2024	GoP	2024 MCRA_AMIA	252,500.00	252,500.00		To be served during the conduct of Presentation of Accomplishment of FY 2024 and Planning workshop for FY 2025 in the Province of Pampanga
	Various PSS												
	Meals and Snacks to be served during the 3rd Quarter Meeting on September 03, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	2024 Various PSS (Regular)	33,000.00	33,000.00		To be served during the 3rd Quarter Meeting on September 03, 2024 at RSUD, Magalang, Pampanga

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks to be served during the 4th Quarter Meeting on December 05, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	2024 Various PSS (Regular)	33,000.00	33,000.00		To be served during the 4th Quarter Meeting on December 05, 2024 at RSUD, Magalang, Pampanga
	Meals and Snacks to be served during the mid-year assessment of RSUD Personnel on May 23, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various PSS (Regular)	33,600.00	33,600.00		To be served during the mid-year assessment of RSUD Personnel on May 23, 2024 at RSUD, Magalang, Pampanga
	RTD FOD												
	Meals and Snacks to be served for the Turn-Over Ceremony of DA-RFO III to its New OIC-Regional Executive Director on January 31, 2024 at DA-RFO III, Conference Room, City of San Fernando, Pampanga	RTD	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO FPMA (Rice Program)	67,500.00	67,500.00		to be served for the Turn-Over Ceremony of DA-RFO III to its New OIC-Regional Executive Director on January 31, 2024 at DA-RFO III, Conference Room, City of San Fernando, Pampanga
	Organic Agriculture Program												
	Agricultural Supplies												
	a. Seeds/Seedlings eggplant et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	145,750.00	145,750.00		to be distributed to the FCA beneficiary under Organic Agriculture Livelihood Project
	Agricultural Supplies Polyethylene plastic bag, black, with hole & folded button, 3x3x7, 100 pcs/pack White Sacks (50 kg capacity) et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Regular Various ESETS	200,030.00	200,030.00		To be used in the establishment of on-station techno demo in organic urban garden and production of OPV vegetable seed production
	RCPC												
	Cracked Corn, free form impurities and insect/storage pests Dog Food Adult, free form impurities and insect ET.AL	RCPC	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	346,000.00	346,000.00		to be used in mass production of biological control agents in RCPC; and ecological engineering project.
	Fertilizer												
	Molasses, 5 kg capacity/bottle Rice hull (15 kg/sack) Certified organic neem oil extract, neem tonic, 1 li/bottle	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	27,000.00	27,000.00		for distribution to OAP livelihood projects in Region 3
	Farm Tools/Machineries												
	Shovel, Heavy duty, pointed w/ wooden handle (1020mm) etc.	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	15,250.00	15,250.00		for distribution to FCA under OALP in support to Organic Crop production under OAP for CY 2023
	ROS LAHAR												
	Shovel, Heavy duty, pointed w/ wooden handle (1020mm) et.al	ROS LAHAR	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Regular Various ESETS	35,910.00	35,910.00		To be used in the conduct of on-station and on-farm field day
	Animal Supplies												
	Rice Bran D2 (50 kg/bag) et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	49,700.00	49,700.00		To be used for the implementation of organic agriculture techno demo project in ROS-Hillyland, Botolan, Zambales
	Other Supplies												
	Paint brush, 2 inches et.al	OAP	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 Organic Agriculture Program	9,950.00	9,950.00		To be used in the maintenance and improvement of organic agriculture facilities and organic urban garden
	AMAD												
	Plaque of Appreciation. to be use during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		to be use during the conduct of ASPIRE in the Province of Pampanga
	Tarpaulin. to be use during the conduct of ASPIRE in the Province of Pampanga	AMAD	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 Various Market Development Services	30,000.00	30,000.00		ASPIRE in the Province of Pampanga
	GASS												

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various other supplies Flourescent Bulb,T8400tube, ETAL	GSS	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 GASS	490,000.00	490,000.00		for use in the GSS office
	Livestock Program												
	Various Supplies (A3+ Office Printer L1300 Refill Ink Tank System Color 3-in-1 Printer, 1 set, et.al.)	ROSLD Tarlac	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Livestock Program	46,324.00	46,324.00		To be used in livestock production project at ROSLD Tarlac.
	STO-ICT												
	Office Suite Software (Perpetual License)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	50,000.00	50,000.00		To be used in the ICTU office
	"Video Conferencing Software (1-Year Subscription per license)"	ICTU	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO ICT Management	49,500.00	49,500.00		To be be used in ICTU Office
	Office Suite Subscription Software (1-year Subscription)	ICTU	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 STO ICT Management	10,000.00	10,000.00		To be be used in ICTU Office
	TRAINING EXPENSES												
	MCRA-AMIA												
	Various Garden Tools (Shovel, Rake, et.al.)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA-AMIA	377,300.00	377,300.00		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	Assorted Lowland Vegetable Seeds (Hybrid - Tomato (50 grams/can), et.al.)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA-AMIA	395,750.00	395,750.00		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	PPE Supplies (Paddy Field Boots, et.al.)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA-AMIA	525,000.00	525,000.00		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	Tarpaulin Printing High quality printing Polyethylene materials Size - 2 x 6 ft with Metal grommet eyelet	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 MCRA-AMIA	6,000.00	6,000.00		To be Used during the exhibit/field day of AMIA program
	Conduct of station field day (May 24, 2024)	ROS LAHAR	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Regular Various ESETS	42,600.00	42,600.00		To be used in the conduct of on-station and on-farm field day
	STO-AMIA												
	HYDROPONICS MATERIALS Hydroponics Plastic/Growing Box 250 unit; ETAL	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO-AMIA	400,000.00	400,000.00		To be distributed during the Palayamanan Farmers Field School training of identified AMIA Villages for the establishment/enhancement of livelihood.
	Uniform Plain Black Color with DA-AMIA Logo135pieces	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO-AMIA	175,500.00	175,500.00		to be used at AMIA
	Uniform Plain Black Color with DA-AMIA Logo135pieces	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO-AMIA	175,500.00	175,500.00		to be used at AMIA
	Kyocera TASKalfa 3212i Drum DK - 7125 4 pieces; ET.AL	AMIA	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	2024 STO-AMIA	245,500.00	245,500.00		to be used at AMIA
	Corn Program												
	Training materials for the conduct of Farmers Field School in Corn Production for 2024 (sweep net, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	78,350.00	78,350.00		to be used during the Conduct of Farmers Field School for CY 2024
	Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024 (brown sugar, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	116,200.00	116,200.00		Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024
	Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024 (electric oven, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	81,850.00	81,850.00		Training materials for the conduct of Livelihood Skills Training in Cassava Food Processing for CY 2024
	Training materials for the conduct of Livelihood Skills Training in Cornhusk-based crafts making for 2024 (Glue gun with switch, et.al.)	Corn Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Corn Program	89,250.00	89,250.00		Training materials for the conduct of Livelihood Skills Training in Cornhusk-based crafts making for 2024
	NUPAP												

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	Various Agricultural Supplies Lot 1: Techno-Demo Plot 1 Lot 2: Techno-Demo Plot 2 Lot 3: Techno-Demo Plot 3 Lot 4: Techno-Demo Plot 4	NUPAP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	737,760.00	737,760.00		to be used in the lowland technology Demonstration of the NUPAP in the provinces of Bulacan, Nueva Ecija, Pampanga and Zambales for FY 2024
	Various Training Supplies	NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	270,000.00	270,000.00		to be used in the training of the farmers under the lowland technology demonstration of the NUPAP for FY 2024
	Meals and Snacks to be served during the FY 2024 Technology demonstration at Mabalacat City Pampanga on May 16 2024; July 25,2024	NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	232,500.00	232,500.00		Meals and Snacks to be served during the FY 2024 Technology demonstration at Mabalacat City Pampanga on May 16 2024; July 25,2024
	Meals and Snacks to be served during the FY 2024 Technology Demonstration at San Rafael Bulacan (July 31,2024; September 19,2024)	NUPAP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	232,500.00	232,500.00		Meals and Snacks to be served during the FY 2024 Technology Demonstration at San Rafael Bulacan (July 31,2024; September 19,2024)
	Meals and Snacks to be served during the FY 2024 Technology demonstration at Science City of Muñoz, Nueva Ecija	NUPAP	NP-53.9 - Small Value Procurement	September 2024- November 2024	N/A	September 2024- November 2024	September 2024- November 2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	232,500.00	232,500.00		to be served during the FY 2024 Technology demonstration at Science City of Muñoz, Nueva Ecija
	Meals and Snacks to be served during the FY 2024 Technology Demonstration at Zambales	NUPAP	NP-53.9 - Small Value Procurement	August 2024- November 2024	N/A	August 2024- November 2024	August 2024- November 2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	232,500.00	232,500.00		Meals and Snacks to be served during the FY 2024 Technology Demonstration at Zambales
	VARIOUS ESETS												
	Urban gardening for Senior Citizen and Persons with Disabilities	IDU	NP-53.9 - Small Value Procurement	May 2024	N/A	June2024	June2024	GoP	2024 Regular Various ESETS	66,000.00	66,000.00		meals and snacks to be served during the Urban gardening for Senior Citizen and Persons with Disabilities
	Organizational Strengthening cum Production for Young Farmer Organization	IDU	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Regular Various ESETS	59,000.00	59,000.00		meals and snacks to be served during the Organizational Strengthening cum Production for Young Farmer Organization
	COMMUNICATION EXPENSES												
	Cellcard (Smart/Globe), P100/card 1677 pcs Smart - 877 pcs Globe - 800 pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	199,982.25	199,982.25		to be distributed to LGU's in support to the implementation of Rice Crop Manager Project (Dissemination and Farmers and Farm Lot Registration) for CY 2024
	Cellcard (Smart/Globe), P500/card305pcs Smart - 150 pcs Globe - 155 pcs	Rice Program	NP-53.9 - Small Value Procurement	January2024	N/A	February2024	February2024	GoP	2024 Rice Program	179,950.00	179,950.00		to be used by data collector for the implementation of PRISM Filed Protocols
	REPRESENTATION EXPENSES												
	AMAD												
	KADIWA Store (Maintained)	AMAD	NP-53.9 - Small Value Procurement	March-Sept 2024	N/A	March-Sept 2024	March-Sept 2024	GoP	2024 Various Market Development Services	63,000.00	63,000.00		
	KADIWA Store (Established)	AMAD	NP-53.9 - Small Value Procurement	March-Oct 2024	N/A	March-Oct 2024	March-Oct 2024	GoP	2025 Various Market Development Services	900,000.00	900,000.00		
	KADIWA Pop-up Store	AMAD	NP-53.9 - Small Value Procurement	Feb - Dec 2024	N/A	Feb - Dec 2024	Feb - Dec 2024	GoP	2026 Various Market Development Services	3,500,000.00	3,500,000.00		
	KADIWA On-wheels	AMAD	NP-53.9 - Small Value Procurement	Feb - Dec 2024	N/A	Feb - Dec 2024	Feb - Dec 2024	GoP	2027 Various Market Development Services	2,100,000.00	2,100,000.00		
	INFRASTRUCTURE												
	Rice Program												
	Warehouse - 16 units	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	40,000,000.00		40,000,000.00	For distribution to qualified farmer's association/group recipients in improving efficiency in storage to further enhance rice productivity
	Supply of Labor and Materials for the Construction of 420 sq.m. Multi-Purpose Drying Pavement Consisting of 7 lots	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,500,000.00		3,500,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2024
	CONSTRUCTION OF IRRIGATION CANAL - 1 unit; Maasin SWIP Concrete Canal Lining	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	3,134,000.00		3,134,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2024

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	REHABILITATION OF DIVERSION DAM - 1 unit, Alion Diversion Dam	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	5,940,000.00		5,940,000.00	Small Scale Irrigation Project (SSIP) under Rice Program FY 2024
	REHABILITATION OF DIVERSION DAM - 1 unit, Alion Diversion Dam	Rice Program	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Rice Program	2,475,000.00		2,475,000.00	FOR THE CONSTRUCTION OF 120 SQM. WAREHOUSE FOR DISTRIBUTION TO THE QUALIFIED FARMER ASSOCIATION AND COOPERATIVES IN CENTRAL LUZON UNDER RICE PROGRAM FOR CY 2024 FOR LOT 8
	Cassava Processing Facility	OAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 Organic Agriculture Program	1,350,000.00		1,350,000.00	FOR THE CONSTRUCTION OF CASSAVA PROCESSING FACILITY FOR FEED AT BRGY. CALZADANG BAYU, PORAC PAMPANGA UNDER OAP
	Corn Program												
	Multi-crop Drying Pavement - Aurora	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000.00		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Bataan	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000.00		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Bulacan	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000.00		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Nueva Ecija	Corn Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2024 Corn Program	900,000.00		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Pampanga	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000.00		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Tarlac	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000.00		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Zambales	Corn Program	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Corn Program	900,000.00		900,000.00	For CY 2024 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	HVCD Program												
	Supply of Labor and Materials for the Construction of Mango Learning Center	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	14,850,000.00		14,850,000.00	In support to the Mango Growers Association in Zambales under HVCDP for FY 2024 Regular Program
	Supply of Labor and Materials for the Construction of Onion Cold Storage	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	166,320,000.00		166,320,000.00	In support to the Onion Growers Associations in Pampanga, Tarlac and Nueva Ecija under HVCDP for FY 2024 Regular Program
	Supply of Labor and Materials for the Installation of Wind Pump (Pump Irrigation System)	HVCDP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 HVCD Program	1,270,000.00		1,270,000.00	In support to the Vegetable Growers Association in Region III under HVCDP for FY 2024 Regular Program
	NUPAP												
	Supply of Labor and Materials for the Installation of Greenhouse	NUPAP	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	2,000,000.00		2,000,000.00	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Supply of Labor and Materials for the Installation of Greenhouse with Hydroponics	NUPAP	Competitive Bidding	November2023	December2023	January2024	January2024	GoP	2024 NUPAP (National Urban and Peri-Urban Agriculture Program)	6,000,000.00		6,000,000.00	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2024 Regular Program
	Livestock Program												
	Labor and Materials for the Construction of Feed Bodega with Working Area located at ROS-Upland Development, Magalang, Pampanga	Livestock Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Livestock Program	1,000,000.00		1,000,000.00	For the upgrading/improvement of Station Facilities
	Supply of Labor and materials for the rehabilitation of Goathouse located in CLLARC-Lowland Development, Tarlac City, Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Livestock Program	500,000.00		500,000.00	to be used for livestock and poultry production of the stations
	Labor, Materials and Installation for the Establishment of Solar Powered Irrigation System (SPIS) for the Forage Production located at ROS-Lahar, San Marcelino, Zambales	Livestock Program	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	2024 Livestock Program	1,000,000.00		1,000,000.00	For the upgrading/improvement of Station Facilities
	RICE PROGRAM												
	Organic Agriculture Program												
	SPIS - Installation	OAP	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	2024 Organic Agriculture Program	1,485,000.00		1,485,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program in San Luis for year 2024
	Other Structures												
	Livestock Program												
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Aurora Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Bataan Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Bulacan Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Nueva Ecija Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Animal Quarantine Facility located in Pampanga Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for theConstruction of Animal Quarantine Facility located in Tarlac Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals

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	Supply of Labor and Materials for theConstruction of Animal Quarantine Facility located in Zambales Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	10,000,000.00		10,000,000.00	To be used for the Quarantine of Live Animals
	Supply of Labor and Materials for the Construction of Cattle Feedlot with Perimeter Fence located in Aurora Province	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,100,000.00		1,100,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loafing Area located in Bataan Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Livestock Program	1,500,000.00		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loafing Area located in Bulacan Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000.00		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor of Labor and Materials for the Construction of Housing for Free-Range Chicken located in the province of Pampanga -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	800,000.00		800,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loafing Area located in Tarlac Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000.00		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor and Materials for the Construction of Goathouse with Loafing Area located in Zambales Province -1 elevated housing -breeding pen -2individual pen for buck perimeter fence	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000.00		1,500,000.00	To be used for the LEED Program 2024
	Supply of Labor of Labor and Materials for the Construction of Housing for Free-Range Chicken located in the province of Nueva Ecija -1 elevated housing	Livestock Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Livestock Program	1,500,000.00		1,500,000.00	To be used for the LEED Program 2024
	CONSULTANCY												
	STO-PMED												
	Hiring of one (1) Consultancy Service for the DA-RFO III Quality Management Systems for ISO 9001: 2015 Certification	PMED	NP-53.7 Highly Technical Consultants	N/A	N/A	May2024	May2024	GoP	2024 STO PMED	1,000,000.00	1,000,000.00		To hire one (1) Consultancy Service for the DA-RFO III Quality Management Systems for ISO 9001: 2015 Certification
	Hiring of one (1) Individual Consultant for National Evaluation Policy Framework Roll-Out	PMED	NP-53.7 Highly Technical Consultants	N/A	N/A	April2024	May2024	GoP	2024 STO PMED	3,650,000.00	3,650,000.00		To hire an Individual Consultant for the National Evaluation policy Framework Roll-Out
	RADDL												
	ISO 19025:2015 Orientation for the whole ILD ET.AL	RADDL	NP-53.7 Highly Technical Consultants	N/A	N/A	June2024	July2024	GoP	2024 ILD	150,000.00	150,000.00		for professional fee
	Organic Agriculture Program												
	Provision of Services for the Third Party Certification of Organic Farms	OAP	NP-53.7 Highly Technical Consultants	N/A	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	450,000.00	450,000.00		For OA Third Party Certification Assistance of OA farms for CY 2024
	GOODS									1,877,704,417.06	1,359,356,857.66	518,347,559.40	
	INFRASTRUCTURE									336,524,000.00		336,524,000.00	
	CONSULTANCY									5,250,000.00	5,250,000.00		
	TOTAL									2,219,478,417.06	1,364,606,857.66	854,871,559.40	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2024
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:


ABIGAIL P. BELTRAN
Head, BAC Secretariat

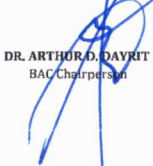
Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACEN CANLAS
Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAVRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2024 Supplemental Annual Procurement Plan No. 1
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural and Marine Supplies												
	Organic Fertilizer (Plant Growth Enhancer)	DA 4K'S PROGRAM	Competitive Bidding	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱1,120,000.00	1,120,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Banana (saba) suckers	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱312,000.00	312,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Knapsack Sprayer	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	DA 4K'S PROGRAM	₱700,000.00	700,000.00	₱0.00	For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Garden Tools	DA 4K'S PROGRAM	Competitive Bidding	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱2,000,000.00	2,000,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Lowland Vegetable Seeds	DA 4K'S PROGRAM	Competitive Bidding	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱1,750,000.00	1,750,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Luya Rhizomes	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱750,000.00	750,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	Planting Materials	DA 4K'S PROGRAM	Competitive Bidding	March2024	April 2024	May2024	May2024	GoP	DA 4K'S PROGRAM	₱2,000,000.00	2,000,000.00	₱0.00	for distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program CY 2024.
	8 HEADS CATTLE (holstein fresian et.al) 1 head (holstein bull (400kg) et.al)	DA 4K'S PROGRAM	Competitive Bidding	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱1,350,000.00	0.00	₱1,350,000.00	for supply and delivery of 9 heads cattle for distribution to OAP livelihood projects in Region 3 (FY 2024)
	Office Supplies												
	VKS Scented Ethyl alcohol Supreme Diswashing Liquid 250ml, Anti Bac et.al	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱300,000.00	₱300,000.00	₱0.00	To be used for 4K Program office
	Office and ICTS Equipment												
	Office Equipment	DA 4K'S PROGRAM	Competitive Bidding	June 2024	June 2024	July 2024	July 2024	GoP	DA 4K'S PROGRAM	₱1,000,000.00	1,000,000.00	₱0.00	To be used for 4K Program office
	Lot 1: Printer												
	Lot 2: Scanner												
	Lot 3: Projector												
	Lot 4: Geo-tagging device												
	Lot 5: Desktop												
	Lot 6: Laptop												


DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2024 Supplemental Annual Procurement Plan No. 1
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Training Materials												
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Pampanga on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Pampanga
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Zambales on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Zambales
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Bulacan on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Bulacan
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Bataan on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Bataan
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Aurora on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Aurora
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Nueva Ecija on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Nueva Ecija
	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training in the Province of Tarlac on month of April 2024 (3days Training)	DA 4K'S PROGRAM	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	DA 4K'S PROGRAM	₱126,000.00	126,000.00	₱0.00	ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Tarlac
	GOODS									₱12,164,000.00	₱10,814,000.00	₱1,350,000.00	
	TOTAL									₱12,164,000.00	₱10,814,000.00	₱1,350,000.00	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 1
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

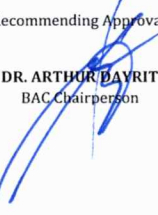
Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
Budget Officer

Recommending Approval:


DR. ARTHUR DAYRIT
BAC Chairperson

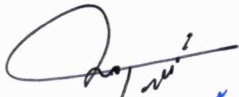
Approved:


DR. EDUARDO L. LAPUZ JR.
OIC- Regional Executive Director

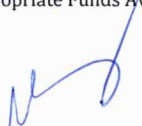
DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2023 Supplemental Annual Procurement Plan No. 2
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks												
	ILD												
	Meals and Snacks to be served during the Training Workshop on Soil Fertility Assessment and Mapping on February 20-23,2024 at DA-Regional Soils Laboratory Annex, City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	February2024	N/A	February2024	N/A	GoP	2024 ILD	72,000.00	72,000.00	0.00	to be served during the Training Workshop on Soil Fertility Assessment and Mapping on February 20-23,2024 at DA-Regional Soils Laboratory Annex, City of San Fernando, Pampanga
	Other Supplies												
	GSS												
	2SM Battery	GSS	NP-53.9 - Small Value Procurement	February2024	N/A	February2024	N/A	GoP	GASS	30,000.00	30,000.00	0.00	to be used for the two units generator at DA RFO III
	GOODS									P102,000.00	P102,000.00	P0.00	
	TOTAL									P102,000.00	P102,000.00	P0.00	


Consolidated by:


NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
Budget Officer

Recommending Approval:


DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:



DR.EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2024 Supplemental Annual Procurement Plan No. 3
Based on 2024 General Appropriations Act (GAA)

Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural Supplies												
	Rice Program												
	Various agricultural supplies	RCPC	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Rice Program	266,000.00	266,000.00	0.00	To be used in mass production of various biological control agents for year 2024
	HVCD Program												
	Sweet potato	HVCDP	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 HVCD Program	5,000,000.00 (Savings)	5,000,000.00(Savings)	0.00	For distribution to the Sweet Potato Growers Associations in the provinces of Central Luzon under HVCDP for FY 2024 Regular Program
	Red shallot seeds (Hybrid)	HVCDP	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 HVCD Program	3,998,400.00 (Savings)	3,998,400.00(Savings)	0.00	For distribution to the Onion Growers Cooperatives and Associations in the provinces of Central Luzon for FY 2024 HVCDP
	Plant growth regulator	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 HVCD Program	949,620.00 (Savings)	949,620.00(Savings)	0.00	For distribution to the Onion Growers Cooperatives and Associations in the provinces of Central Luzon for FY 2024 HVCDP
	Agricultural Supplies Lot 1: Plastic mulching film Lot 2: Superfine net Lot 3: Garden tools	HVCDP	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 HVCD Program	403,000.00 (Savings)	403,000.00(Savings)	0.00	For distribution to theHigh Value Crops Growers in the provinces of Central Luzon under HVCDP for FY 2024 Regular Program
	Other Supplies												
	SAAD												
	Booster pump	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 SAAD	42,000.00	42,000.00	0.00	To be used at Department of Agriculture RFO III Water System
	STO-PPMA (Rice Program)												
	Various other supplies	Rice Program	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-PPMA (Rice Program)	175,000.00	175,000.00	0.00	To be distributed and used by existing and additional PRISM data collectors in the monitoring fields for proper implementation of the project
	ILD												
	Certification of Biological Safety Cabinet based on NSF 49 (Annex F) or EN 12469-2000 [1]	ILD	Direct Contracting	March2024	N/A	April2024	April2024	GoP	GASS	P22,400.00	P22,400.00	P0.00	for official use at the TADDL (Tarlac) of DA RFO3
	1 unit computer desktop	GASS	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	GASS	65,000.00	0.00	65,000.00	to be used at Property Unit
	2 unit speaker	GASS	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	GASS	2,000.00	2,000.00	0.00	to be used at Property Unit
	3 unit web camera	GASS	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	GASS	3,000.00	3,000.00	0.00	to be used at Property Unit
	1 unit desktop PC	GSS	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	GASS	52,000.00	0.00	52,000.00	To be used at the General Services Section
	Various Office Supplies	Budget	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	GASS	79,012.00	79,012.00	0.00	to be used in Budget Section
	Training Supplies												
	Rice Program												
	Tarpaulin	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 Rice Program	26,250.00	26,250.00	0.00	To be used during the conduct of Training of CRFBS-FFS and Techno Demos
	Various training supplies	Rice Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Rice Program	161,225.00	161,225.00	0.00	To be used during the conduct of Training of CRFBS-FFS and Techno Demos
	Various fertilizers	Rice Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Rice Program	350,000.00	350,000.00	0.00	To be used during the conduct of Training of CRFBS-FFS and Techno Demos
	Field shirts and field hats	Rice Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Rice Program	400,000.00	400,000.00	0.00	To be used during the conduct of Training of CRFBS-FFS and Techno Demos
	Other Supplies (PPE)	Rice Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 Rice Program	P175,000.00	P175,000.00	P0.00	to be distributed and used by existing and additional PRISM data collectors in the
	Meals and Snacks												
	SAAD												
	Meals and snacks to be served for the conduct of ISO 9001:2015 Management System Meeting/ Training (Review of PAWIMs) on March 6-7, 2024 in Pampanga	PMED	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	2024 SAAD	60,000.00	60,000.00	0.00	To be served for the conduct of ISO 9001:2015 Management System Meeting/ Training (Review of PAWIMs) on March 6-7, 2024 in Pampanga
	HVCD Program												
	Meals and snacks to be served during the Briefing and Training of Gulaayan sa Paaralan Program in Tarlac City, Tarlac on June 4-5, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	P72,000.00	72,000.00	0.00	To be served during the Briefing and Training of Gulaayan sa Paaralan Program in Tarlac City, Tarlac on June 4-5, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulaayan sa Paaralan Program in Sta. Rosa, Nueva Ecija on June 6-7, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	P78,000.00	78,000.00	0.00	To be served during the Briefing and Training of Gulaayan sa Paaralan Program in Sta. Rosa, Nueva Ecija on June 6-7, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulaayan sa Paaralan Program in City of San Fernando, Pampanga on June 10-11, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	P78,000.00	78,000.00	0.00	To be served during the Briefing and Training of Gulaayan sa Paaralan Program in City of San Fernando, Pampanga on June 10-11, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulaayan sa Paaralan Program in Baler, Aurora on June 13-14, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	P66,000.00	66,000.00	0.00	To be served during the Briefing and Training of Gulaayan sa Paaralan Program in Baler, Aurora on June 13-14, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulaayan sa Paaralan Program in Malolos City, Bulacan on June 18-19, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	P78,000.00	78,000.00	0.00	To be served during the Briefing and Training of Gulaayan sa Paaralan Program in Malolos City, Bulacan on June 18-19, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulaayan sa Paaralan Program in Balanga City, Bataan on June 20-21, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	P72,000.00	72,000.00	0.00	To be served during the Briefing and Training of Gulaayan sa Paaralan Program in Balanga City, Bataan on June 20-21, 2024 under HVCDP
	Meals and snacks to be served during the Briefing and Training of Gulaayan sa Paaralan Program in Iba, Zambales on June 25-26, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCD Program	P72,000.00	72,000.00	0.00	To be served during the Briefing and Training of Gulaayan sa Paaralan Program in Iba, Zambales on June 25-26, 2024 under HVCDP
	Meals and snacks to be served during the FY 2024 Gulaayan sa Paaralan Program Cum FY 2025 and FY 2026 Planning Workshop in City of San Fernando, Pampanga on November 14, 2024 under HVCDP	HVCDP	NP-53.9 - Small Value Procurement	September2024	N/A	October2024	October2024	GoP	2024 HVCD Program	P42,000.00	42,000.00	0.00	To be served during the FY 2024 Gulaayan sa Paaralan Program Cum FY 2025 and FY 2026 Planning Workshop in City of San Fernando, Pampanga on November 14, 2024 under HVCDP
	Meals and Snacks to be served during the conduct of meeting & evaluation for the beneficiaries of the Enhanced KADIWA Financial Grant Assistance Program on March 8, 2024 at City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 Various Market and Development Services	P48,000.00	48,000.00	0.00	to be served during the conduct of meeting & evaluation for the beneficiaries of the Enhanced KADIWA Financial Grant Assistance Program on March 8, 2024 at City of San Fernando, Pampanga
	GOODS												
	TOTAL									P2,484,887.00	P2,367,887.00	P117,000.00	
										P2,484,887.00	P2,367,887.00	P117,000.00	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2024 Supplemental Annual Procurement Plan No. 3
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	

Consolidated by:

NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE CANLAS
Budget Officer
Approved:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III


2024 Supplemental Annual Procurement Plan No. 4

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural Supplies												
	NUPAP												
	Organic fertilizer	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	2024 NUPAP	500,000.00	500,000.00	0.00	In support to the farmers in Central Luzon under NUPAP for FY 2024 Regular Program
	Other Supplies												
	STO-FPMA (HVCDP)												
	Various other supplies and materials	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	2024 STO-FPMA (HVCD Program)	29,488.00	29,488.00	0.00	To be used in the food processing center at RSUD, Magalang, Pampanga
	Meals and Snacks												
	Various Market Development Services												
	Meals and snacks to be served during the conduct of meeting & evaluation for the beneficiaries of the Enhanced KADIWA Financial Grant Assistance Program on March 8, 2024 at City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	2024 Various Market Development Services	48,000.00	48,000.00	0.00	To be served during the conduct of meeting & evaluation for the beneficiaries of the Enhanced KADIWA Financial Grant Assistance Program on March 8, 2024 at City of San Fernando, Pampanga
	STO-FPMA (HVCDP)												
	Meals and snacks to be served during the conduct of sensory evaluation of lapan- based products on March 15, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	2024 STO-FPMA (HVCD Program)	24,600.00	24,600.00	0.00	To be served during the conduct of sensory evaluation of lapan-based products on March 15, 2024 at RSUD, Magalang, Pampanga
	Meals and snacks to be served during the conduct of sensory evaluation of purple yam-based products on April 1, 2024 at RSUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	2024 STO-FPMA (HVCD Program)	24,600.00	24,600.00	0.00	To be served during the conduct of sensory evaluation of purple yam-based products on April 1, 2024 at RSUD, Magalang, Pampanga
	GOODS									P626,688.00	P626,688.00	P0.00	
	TOTAL									P626,688.00	P626,688.00	P0.00	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2024 Supplemental Annual Procurement Plan No. 4
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

NORINA L. DAVID, CPA
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
OIC- Regional Executive Director


Recommending Approval:


DR. ARTHUR D. DAYRIT
BAC Chairperson

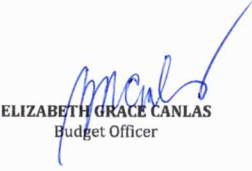
DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2024 Supplemental Annual Procurement Plan No. 5
Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Other Supplies												
	GASS												
	Other Supplies (Flourescent Bulb, T8 etal)	GSS	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 GASS	115,500.00	115,500.00	0.00	For Janitorial and Maintenance use
	Van Rental												
	4Ks												
	Van Rental / Rental of Transport Services to be used to Convey/ Transport Participants from other regions to attend GAD Training to be held in the Province of Nueva Ecija on March 19 & March 22,2024	RICE	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 DA 4K'S PROGRAM	116,000.00	116,000.00	0.00	To be used to Convey/ Transport Participants from other regions to attend GAD Training to be held in the Province of Nueva Ecija on March 19 & March 22,2024
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and Maintenance of Photocopier Machine	BAC	NP-53.9 - Small Value Procurement	March2024	N/A	March2024	March2024	GoP	2024 STO-FPMA (Rice Program)	₱19,137.12	₱19,137.12	₱0.00	To be used for the photocopier machine of BAC Office
	Printing and Publication												
	Rice Program (RND)												
	Research Newsletter 2024	Research	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Rice Program (RND)	72,000.00	72,000.00	0.00	For dissemination of R4DD Quarterly Accomplishment Reports to Research Outreach Stations and DA-RFO 3 Sections/ Divisions
	GOODS									₱322,637.12	₱322,637.12	₱0.00	
	TOTAL									₱322,637.12	₱322,637.12	₱0.00	


Consolidated by:


ABIGAIL P. BELTRAN
Head, BAC Secretariat

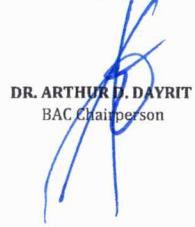
Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE CANLAS
Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 6

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Agricultural Supplies												
	Rice Program												
	Hybrid Rice Seeds (bags @ 15kgs/bag) Lot 1: NSIC Rc132H Lot 2: NSIC Rc162H Lot 3: NSIC Rc234H Lot 4: NSIC Rc236H Lot 5: NSIC Rc376H Lot 6: NSIC Rc404H Lot 7: NSIC Rc408H Lot 8: NSIC Rc456H Lot 9: NSIC Rc486H Lot 10: NSIC Rc488H Lot 11: NSIC Rc490H Lot 12: NSIC Rc522H Lot 13: NSIC Rc524H Lot 14: NSIC Rc540H Lot 15: NSIC Rc546H Lot 16: NSIC Rc548H Lot 17: NSIC Rc620H Lot 18: NSIC Rc666H Lot 19: NSIC Rc718H	Rice Program	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	2024 Rice Program	1,955,475,000.00	1,955,475,000.00	0.00	For distribution under Rice Program CY 2024
	STO-ILD												
	Pheromone Lure for Onion Armyworm	RCPC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-ILD	195,000.00	195,000.00	0.00	For distribution to onion farmers in Region 3/ for monitoring purposes as early warning tool for onion armyworms
	Various Pesticides	RCPC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-ILD	878,900.00	878,900.00	0.00	To be distributed to farmers in Region 3 during monitoring and validation of reported pest and disease incidence to prevent pest outbreak
	Various PSS												
	Forage Seeds	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Regular Various PSS	5,500.00	5,500.00	0.00	To produce food for ruminants at the DA Stations
	Office Supplies												
	Various PSS												
	Various Office Supplies	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Regular Various PSS	101,790.00	101,790.00	0.00	To be used in the Field Operations Division
	Various Office Supplies	APCO	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Regular Various PSS	138,016.00	138,016.00	0.00	To be used by APCOs' office
	Other Supplies												
	Various PSS												
	Pantry Glass Steel Cabinet	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Regular Various PSS	10,000.00	10,000.00	0.00	To be used in the Field Operations Division

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 6

Based on 2024 General Appropriations Act (GAA)

	Various Other Supplies (Janitorial Supplies)	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Regular Various PSS	30,228.00	30,228.00	0.00	To be used in the Field Operations Division
	Various Other Supplies (Inks and Toners)	FOD	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 Regular Various PSS	81,365.00	81,365.00	0.00	To be used in the Field Operations Division
	Storage and Organizing Box	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 Regular Various PSS	12,080.00	12,080.00	0.00	To be used by APCOs
	Various Other Supplies (Janitorial Supplies)	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 Regular Various PSS	13,810.00	13,810.00	0.00	To be used by APCOs
	Various Other Supplies (Inks and Toners)	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Regular Various PSS	39,250.00	39,250.00	0.00	To be used by APCOs' office
	All-in-One Tank Printer	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 Regular Various PSS	20,000.00	20,000.00	0.00	To be used by APCOs
	Meals and Snacks												
	STO-FPMA (HVCDP)												
	Meals and snacks to be served during the distribution of certificate and performance rating of the participants attended during the "Training/Seminar on service clinic activity" facilitated by Isuzu Philippines Service Corporation on March 11, 2024 at DA-RFO 3 Conference Room	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 STO-FPMA (HVCDP)	18,000.00	18,000.00	0.00	to be served during the distribution of certificate and performance rating of the participants attended during the "Training/Seminar on service clinic activity" facilitated by Isuzu Philippines Service Corporation on March 11, 2024 at DA-RFO 3 Conference Room
	INFRASTRUCTURE												
	STO-ILD												
	Glass Cubicle Partition on Aluminum Frame with Frosted Film	ILD	NP-53.9 - Small Value Procurement	March2024	March2024	April2024	April2024	GoP	2024 STO-ILD	115,025.20	115,025.20	0.00	For the official use of the ILD Office
	GOODS									P1,957,018,939.00	P1,957,018,939.00	P0.00	
	INFRASTRUCTURE									P115,025.20	P115,025.20	P0.00	
	TOTAL									P1,957,133,964.20	P1,957,133,964.20	P0.00	

Consolidated by:


BIGAIL P. BALTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 7

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Meals and Snacks												
	Rice Program												
	Meals and snacks to be served during the Culmination of 17th National Rice Techno Forum on March 18-21, 2024 to be held at Sto. Domingo, Nueva Ecija	Rice Program	NP-53.2 Emergency Cases	N/A	N/A	March 2024	March 2024	GoP	2024 Rice Program	3,180,000.00	3,180,000.00	0.00	To be served during the Culmination of 17th National Rice Techno Forum on March 18-21, 2024 to be held at Sto. Domingo, Nueva Ecija
	GOODS									₱3,180,000.00	₱3,180,000.00	₱0.00	
	TOTAL									₱3,180,000.00	₱3,180,000.00	₱0.00	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 8

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	ICT Supplies												
	RSBSA												
	Desktop PCs	RSBSA	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 RSBSA (313,400.00) 2024 RSBSA (2023 Continuing Balance) (4,600.00)	318,000.00	0.00	318,000.00	To be used in the RSBSA RPMO in processing RSBSA Georeferencing data
	Laptop PCs	RSBSA	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 RSBSA	954,600.00	0.00	954,600.00	To be used in the RSBSA RPMO in processing RSBSA data for the RSBSA Component 1 (Profiling) and Component 2 (Georeferencing)
	STO-ILD												
	Various ICT Equipment	FCAL	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-ILD	93,525.00	93,525.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	Office Supplies												
	ICT Management Support												
	ICT Office Supplies (Printer/copier supplies)	ICTU	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ICT Management Support	435,920.00	435,920.00	0.00	To be used in the Registry System for Basic Sectors in Agriculture (RSBSA) RPMO
	GASS												
	Various Office Supplies	HRMS	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 GASS	49,750.00	49,750.00	0.00	To be used in the HR Management Section for CY 2024
	Agricultural Supplies												
	STO-ILD												
	Garden Soil, and Super Fine Sand	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-ILD	40,000.00	40,000.00	0.00	To be used in Earwig Production
	Other Supplies												
	STO-ILD												
	Field Boots	RCPC	NP-53.5 Agency-to-Agency	May2024	N/A	June2024	June2024	GoP	2024 STO-ILD	85,000.00	85,000.00	0.00	To be used during field validation and monitoring of RCPC Technical Staff
	Various other supplies	RCPC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-ILD	45,150.00	45,150.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	STO-FPMA (HVCDP)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 8

Based on 2024 General Appropriations Act (GAA)

Mock Certificate	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (HVCDP)	49,000.00	49,000.00	0.00	To be used in the conduct of Turnover Ceremonies of Infrastructure Projects and Best Gulayan sa Barangay Awarding Ceremonies and High Value Crops Achievers' Awards for the Year 2024
Meals and Snacks												
STO-ILD												
Meals and snacks to be served during the Program Implementation Review of ILD on April 23, 2024 in CSFP	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-ILD	21,000.00	21,000.00	0.00	To be served during the Program Implementation Review of ILD on April 23, 2024 in CSFP
STO-FPMA (HVCDP)												
Meals and snacks to be served during the Information Caravan on Plant Nursery Accreditation and Plant Material Certification for Plant Nursery Operators on April 12, 2024 in Pampanga	Regulatory Division/ GAP	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (HVCDP)	45,000.00	45,000.00	0.00	To be served during the Information Caravan on Plant Nursery Accreditation and Plant Material Certification for Plant Nursery Operators on April 12, 2024 in Pampanga
Drugs and Biologics												
Livestock Program												
Various Primers and Probes	RADDL	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 Livestock Program	714,600.00 127,891.40(Savings) 842,491.40(Total)	714,600.00 127,891.40(Savings) 842,491.40(Total)	0.00	For the official use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) for CY 2024
Chemicals and Filtering Supplies												
STO-ILD												
Ammonium Molybdate	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-ILD	22,400.00	22,400.00	0.00	For official use at the Feed Chemical Analysis Laboratory
Repair and Maintenance												
STO-FPMA (Rice Program)												
Tires 195 R14 8 Ply	ICTU-RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 STO-FPMA (Rice Program)	26,000.00	26,000.00	0.00	To be used in RP vehicle of ICTU-RSBSA (SAA-2513)
Tires 265/60 R18	ICTU-RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	March2024	March2024	GoP	2024 STO-FPMA (Rice Program)	48,000.00	48,000.00	0.00	To be used in RP vehicle of ICTU-RSBSA (F5-B277)
STO-FPMA (HVCDP)												
Repair and maintenance of RP Vehicle SKP 584 (Replace solenoid valve)	IDU	Direct Contracting	N/A	N/A	March2024	March2024	GoP	2024 STO-FPMA (HVCDP)	8,600.00	8,600.00	0.00	Repair and maintenance of RP Vehicle SKP 584
Repair and maintenance of RP Vehicle F4N716	HVCDP	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (HVCDP)	45,292.00	45,292.00	0.00	Repair and maintenance of RP Vehicle F4N716
Repair and maintenance of RP Vehicle F3Q896	HVCDP	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (HVCDP)	49,245.00	49,245.00	0.00	Repair and maintenance of RP Vehicle F3Q896
STO-ILD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 8

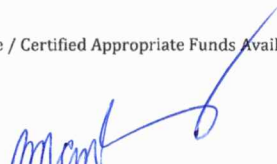
Based on 2024 General Appropriations Act (GAA)

Equipment Calibration	RCPC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-ILD	78,000.00	78,000.00	0.00	For preventive maintenance of laboratory equipment in RCPC Muñoz, Nueva Ecija
Repair and Preventive Maintenance of One (1) Digestion Unit Model: K-446	FCAL	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-ILD	359,350.00	359,350.00	0.00	Provision of services for the repair and preventive maintenance of one (1) digestion unit for official use at the Feed Chemical Analysis Laboratory
INFRASTRUCTURE												
STO-ILD												
Glass doors	RCPC	NP-53.9 - Small Value Procurement	March2024	N/A	April2024	April2024	GoP	2024 STO-ILD	88,000.00	88,000.00	0.00	For improvement and security of RCPC Admin Office
GOODS									₱3,488,432.00	₱2,215,832.00	₱1,272,600.00	
INFRASTRUCTURE									₱88,000.00	₱88,000.00	₱0.00	
TOTAL									₱3,576,432.00	₱2,303,832.00	₱1,272,600.00	

Consolidated by:


ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 9

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	ICT Supplies												
	SAAD												
	Geo-tagging device	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	400,000.00	400,000.00	0.00	To be used for the monitoring of programs and projects under SAAD Program
	ICT Management Support												
	ICT Office Supplies	ICTU/ RSBSA	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 ICT Management Support	101,400.00	101,400.00	0.00	To be used in the RSBSA RPMO
	Office Supplies												
	GASS												
	Inks and Toners	Accounting Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 GASS	53,400.00	53,400.00	0.00	To be used in the Accounting Section
	Printer and Ink	Property Unit	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 GASS	48,920.00	48,920.00	0.00	To be used at the Property Unit
	Various Supplies	AFD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 GASS	135,391.40	135,391.40	0.00	To be used at the Admin Office
	Various Supplies	GSS	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 GASS	58,884.92	58,884.92	0.00	To be used at the General Services Section
	STO-FPMA (Rice Program)												
	Inks and Toners	Rice Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	144,900.00	144,900.00	0.00	To be used at Rice Program Office
	Various office supplies	HRMS	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	109,385.00	109,385.00	0.00	To be used at the office of the HRMS
	Various office supplies	Seeds	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	150,750.00	150,750.00	0.00	To be used at Seed Component
	Various janitorial supplies	Seeds	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	58,500.00	58,500.00	0.00	To be used at Seed Component
	Bond paper	Rice Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	649,404.00	649,404.00	0.00	To be used by Local Government Unit (LGU) Counterparts of the Region
	Printer, Scanner, Toner	BAC	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	212,400.00	212,400.00	0.00	To be used in the Bids and Awards Committee Office
	AMIA												
	Various supplies	Accounting Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 AMIA	125,035.00	125,035.00	0.00	To be used in the Accounting Section
	Registration and Licensing												
	Various supplies	Regulatory Division (Feeds Section)	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Registration and Licensing	185,650.00	185,650.00	0.00	To be used in the Feeds Section

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	Various supplies	Regulatory Division (Animal Welfare and Health Section)	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Registration and Licensing	161,850.00	161,850.00	0.00	For use at the Animal Welfare and Health Section, Regulatory Division
	STO-FPMA (NUPAP)												
	Various Office Supplies	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (NUPAP)	200,000.00	200,000.00	0.00	To be used at NUPAP Office for the year 2024
	Various MDS												
	Various Office Supplies	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	478,740.85	478,740.85	0.00	To be used in the AMAD Office
	STO-PMED												
	Office supplies (writing pad, and folder)	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-PMED	1,750.00	1,750.00	0.00	Third and Fourth Quarter Supplies to be used in PMED office
	STO-FPMA (Livestock Program)												
	Various Office Supplies	Livestock Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	199,943.00	199,943.00	0.00	To be used in Livestock Program for 2024
	NUPAP												
	Various Office Supplies	Information Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 NUPAP (50,000.00) 2024 STO-FPMA (Rice Program) (7,801.02)	57,801.02	57,801.02	0.00	To be used at the Information Section
	Quality Control and Inspection												
	Scanner	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Quality Control and Inspection	49,500.00	49,500.00	0.00	For use in GAP, GAHP, AWA & Plant Nursery document scanning
	SAAD												
	Various Office Supplies	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 SAAD	29,995.00	29,995.00	0.00	To be used for the implementation of the Gender and Development Program
	Agricultural Supplies												
	NUPAP												
	Various Agricultural Inputs	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 NUPAP	457,740.00	457,740.00	0.00	To be used in the establishment of Lettuce Production under the Greenhouse with Hydroponics System for FY 2024 NUPAP
	Various Agricultural Supplies	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 NUPAP	81,150.00	81,150.00	0.00	To be used in the establishment of nursery for the Sweet Potato Planting Materials at DA ROS Magalang, Pampanga

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	Organic Agriculture Program												
	Goat (upgraded doe)	OAP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Organic Agriculture Program	100,000.00	0.00	100,000.00	For distribution to OAP Livelihood projects in Region 3 (FY 2024)
	Livestock Program												
	Piglets and Feeds	Livestock Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Livestock Program	39,598,200.00	17,998,200.00	21,600,000.00	To be used for the Sentinel under the Livestock Program 2024
	HVCDP												
	Organic Fertilizer	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCDP	225,600.00	225,600.00	0.00	For distribution to the schools that will participate to the FY 2024 Gulayan sa Paaralan Program and Gulayan sa Barangay Regionwide
	Various Agricultural Supplies/Tools	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 HVCDP	959,120.00	959,120.00	0.00	For distribution to the Gulayan sa Barangay Beneficiaries in Central Luzon under the FY 2024 Regular Program of the HVCDP
	SAAD												
	Organic Fertilizer	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	480,000.00	480,000.00	0.00	To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program foy CY 2024
	Other Supplies												
	SAAD												
	Side table	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 SAAD	10,000.00	10,000.00	0.00	To be used in SAAD Office
	STO-PMED												
	Speaker	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-PMED	1,445.00	1,445.00	0.00	To be used in the PMED Office
	Various MDS												
	Booth and setting-up of venue	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	215,000.00	215,000.00	0.00	To be used during the conduct of ASPIRE to be held in Marquee Mall, Angeles City, Pampanga on May 14-17, 2024
	Plaque and tarpaulin	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be used during the conduct of ASPIRE in the Pampanga Province on May 15-17, 2024
	Furniture and Fixtures	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	200,000.00	200,000.00	0.00	To be used in AMAD
	STO-AFES												
	Desk nameplate stainless steel	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-AFES	14,224.00	14,224.00	0.00	To be used in RAED Office in compliance with the findings of the Anti-Red Tape Act (ARTA)

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STO-PMED												
Tire black	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-PMED	2,400.00	2,400.00	0.00	To be used for the convenience of the RP Vehicle assigned to PMED
Rice Program												
Tarpaulin	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	45,000.00	45,000.00	0.00	For the use of Information Section
Printing of IEC materials	Research	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Rice Program	118,650.00	118,650.00	0.00	For the various projects in DA-RSLD Paraiso, Tarlac City, Tarlac
2 spots 30 Secender via Radio Broadcast	Information Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	20,000.00	20,000.00	0.00	For Information Dissemination via Radio Broadcast of DA thrusts and Agricultural projects and activities
Livestock Program												
Recharging of helium gas	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Livestock Program	26,500.00 (Savings)	26,500.00(Savings)	0.00	To be used for UNAIP for 2024
Corn Program												
Tarpaulin	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Corn Program	45,000.00	45,000.00	0.00	For the use of Information Section
Brochures	Information Section	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Corn Program	75,000.00	75,000.00	0.00	To be used at the Information-campaign materials on Corn Program during field days, conferences, launching of soybeans
F2C2												
Blinds	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 F2C2	50,000.00	50,000.00	0.00	For use at the Information Section
STO-FPMA (Rice Program)												
Various supplies	Rice Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	79,150.00	79,150.00	0.00	To be used under Rice Banner Program
Termite control services	Research	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	63,000.00	63,000.00	0.00	For the Organic Agriculture Research Development & Extension Center (OARDEC) and DA Dormitory located at RSLD Paraiso, Tarlac City
Charger	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	3,000.00	3,000.00	0.00	For the use of Information Section
Various other supplies	BAC	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	192,075.00	192,075.00	0.00	To be used in the Bids and Awards Committee office
Portable power station, solar panel	Rice Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	230,997.00	230,997.00	0.00	To be used in DRRM
STO-ILD												
Scrub suit	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-ILD	23,100.00	23,100.00	0.00	For official use at the Feed Chemical Analysis Laboratory

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Walking-type agricultural tractor	AMIA	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 AMIA	540,000.00	0.00	540,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood for FY 2024
Pelletizing machine	AMIA	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 AMIA	480,000.00	0.00	480,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of their livelihood for FY 2024
Meals and Snacks												
Rice Program												
Meals and snacks with accommodation to be served/used during the Training on Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) of Region 3 on April 22-26, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2024	April2024	GoP	2024 Rice Program	391,500.00	391,500.00	0.00	To be served/used during the Training on Climate Resiliency Farm Business School-Farmers Field School (CRFBS-FFS) of Region 3 on April 22-26, 2024
Meals and snacks to be served during the Training Orientation on PhilGap Rice on April 25, 2024 at ACPC Cabanatuan City, Nueva Ecija	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Rice Program	30,000.00	30,000.00	0.00	To be served during the Training Orientation on PhilGap Rice on April 25, 2024 at ACPC Cabanatuan City, Nueva Ecija
Meals and snacks to be served during the Hybrid Rice Derby Farmers' Field Day in Pulilan, Bulacan on May 9, 2024	Seeds	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	45,000.00	45,000.00	0.00	To be served during the Hybrid Rice Derby Farmers' Field Day in Pulilan, Bulacan on May 9, 2024
Meals and snacks with accommodation to be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on May 27-31, 2024 in Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	748,000.00	748,000.00	0.00	To be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on May 27-31, 2024 in Pampanga
Meals and snacks with accommodation to be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on June 17-21, 2024 in Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	748,000.00	748,000.00	0.00	To be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on June 17-21, 2024 in Pampanga
Meals and snacks with accommodation to be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on July 15-19, 2024 in Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 Rice Program	748,000.00	748,000.00	0.00	To be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on July 15-19, 2024 in Pampanga
Meals and snacks with accommodation to be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on August 5-9, 2024 in Pampanga	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2024	July2024	GoP	2024 Rice Program	748,000.00	748,000.00	0.00	To be served during the conduct of Training on Crafting of the Cluster Development Plan (CDP) on August 5-9, 2024 in Pampanga
STO-FPMA (Corn Program)												
Meals and snacks to be served during the Farmers Field School in Corn Production in Pantabangan, Nueva Ecija on August 9, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	13,500.00	13,500.00	0.00	To be served during the Farmers Field School in Corn Production in Pantabangan, Nueva Ecija on August 9, 2024
Meals and snacks to be served during the Farmers Field School in Corn Production in San Ildefonso, Bulacan on June 13, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	13,500.00	13,500.00	0.00	To be served during the Farmers Field School in Corn Production in San Ildefonso, Bulacan on June 13, 2024

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	Meals and snacks to be served during the Farmers Field School in Corn Production in San Miguel, Bulacan on June 14, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	13,500.00	13,500.00	0.00	To be served during the Farmers Field School in Corn Production in San Miguel, Bulacan on June 14, 2024
	Meals and snacks to be served during the conduct of the Technical Guidance Auditing the Agency QMS Actual Internal Audit Exit Conference 1 say (F2F) on May 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	48,000.00	48,000.00	0.00	To be served during the conduct of the Technical Guidance Auditing the Agency QMS Actual Internal Audit Exit Conference 1 say (F2F) on May 2024
	Meals and snacks to be served during the One-Day Technology Briefing on Corn Production in Brgy. Cacamilangan Norte, Camiling, Tarlac on April 12, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	13,500.00	13,500.00	0.00	To be served during the One-Day Technology Briefing on Corn Production in Brgy. Cacamilangan Norte, Camiling, Tarlac on April 12, 2024
	SAAD												
	Meals and snacks with accommodation to be served during the DA-SAAD Phase 2 1st Quarter Assessment Meeting on April 11-12, 2024 in the Province of Pampanga	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2024	April2024	GoP	2024 SAAD	188,500.00	188,500.00	0.00	To be served during the DA-SAAD Phase 2 1st Quarter Assessment Meeting on April 11-12, 2024 in the Province of Pampanga
	Meals and snacks to be served during the conduct of SAAD Goat Production Training (Bio-Security Abortion, Feeding Management and Forage Management) in San Clemente, Tarlac on May 7-8, 2024	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	72,000.00	72,000.00	0.00	To be served during the conduct of SAAD Goat Production Training (Bio-Security Abortion, Feeding Management and Forage Management) in San Clemente, Tarlac on May 7-8, 2024
	Meals and snacks to be served during the conduct of SAAD Organizational and Development Management (Leadership, Value Formation and Teamwork) in San Clemente, Tarlac on April 16-17, 2024	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	72,000.00	72,000.00	0.00	To be served during the conduct of SAAD Organizational and Development Management (Leadership, Value Formation and Teamwork) in San Clemente, Tarlac on April 16-17, 2024
	Meals and snacks to be served during the conduct of SAAD Organizational and Development Management (How to Conduct Meeting Review of Bylaw, Officer Task) in San Clemente, Tarlac on April 23-24, 2024	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	72,000.00	72,000.00	0.00	To be served during the conduct of SAAD Organizational and Development Management (How to Conduct Meeting Review of Bylaw, Officer Task) in San Clemente, Tarlac on April 23-24, 2024
	Meals and snacks to be served during the conduct of SAAD Marketing and Enterprise Development (Related Training for Goat) in San Clemente, Tarlac on May 14-15, 2024	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	72,000.00	72,000.00	0.00	To be served during the conduct of SAAD Marketing and Enterprise Development (Related Training for Goat) in San Clemente, Tarlac on May 14-15, 2024
	Meals and snacks to be served during the conduct of SAAD Organizational and Development Management (Leadership, Value Formation and Team Work) in San Clemente, Tarlac on May 15-16, 2024	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	72,000.00	72,000.00	0.00	To be served during the conduct of SAAD Organizational and Development Management (Leadership, Value Formation and Team Work) in San Clemente, Tarlac on May 15-16, 2024

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	Meals and snacks to be served during the conduct of SAAD Month Meeting on July 5 and 26, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 SAAD	36,000.00	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on July 5 and 26, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Month Meeting on August 9 and 30, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 SAAD	36,000.00	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on August 9 and 30, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Month Meeting on September 6 and 27, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 SAAD	36,000.00	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on September 6 and 27, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Month Meeting on October 4 and 25, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 SAAD	36,000.00	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on October 4 and 25, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Month Meeting on November 8 and 29, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 SAAD	36,000.00	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on November 8 and 29, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Month Meeting on December 6 and 20, 2024 at CLIARC Paraiso, Tarlac City, Tarlac	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 SAAD	36,000.00	36,000.00	0.00	To be served during the conduct of SAAD Month Meeting on December 6 and 20, 2024 at CLIARC Paraiso, Tarlac City, Tarlac
	Meals and snacks to be served during the conduct of SAAD Organizational and Development Management (How to Conduct Meeting Review of Bylaw, Officer Task) in San Clemente, Tarlac on May 22-23, 2024	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	May2024	May2024	GoP	2024 SAAD	72,000.00	72,000.00	0.00	To be served during the conduct of SAAD Organizational and Development Management (How to Conduct Meeting Review of Bylaw, Officer Task) in San Clemente, Tarlac on May 22-23, 2024
	STO-FPMA (NUPAP)												
	Meals and snacks to be served during the FY 2024 Harvest Festival at MLGU Orion, Bataan on April 17, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (NUPAP)	45,000.00	45,000.00	0.00	To be served during the FY 2024 Harvest Festival at MLGU Orion, Bataan on April 17, 2024
	Various MDS												
	Meals and snacks to be served during the conduct of ASPIRE in the Pampanga Province on May 14-17, 2024	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	424,000.00	424,000.00	0.00	To be served during the conduct of ASPIRE in the Pampanga Province on May 14-17, 2024
	Meals and accommodation to be served during the conduct of ASPIRE in the Pampanga Province on May 14-17, 2024	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	252,000.00	252,000.00	0.00	To be served during the conduct of ASPIRE in the Pampanga Province on May 14-17, 2024

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	Meals and accommodation to be served during the conduct of Capability Building for Agri Enterprises cum Values Formation and Simple Bookkeeping and Accounting on May 22-24 at Angeles City, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	303,000.00	303,000.00	0.00	To be served during the conduct of Capability Building for Agri Enterprises cum Values Formation and Simple Bookkeeping and Accounting on May 22-24 at Angeles City, Pampanga
	Meals and snacks to be served during the conduct of Agri Credit Forum in June 2024 at Masinloc, Zambales	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	45,000.00	45,000.00	0.00	To be served during the conduct of Agri Credit Forum in June 2024 at Masinloc, Zambales
	Meals and accommodation to be served during the conduct of Developing and refining Business Model & Investment Guide from the PCIP FY 2024 on June 6-7, 2024 at Subic, Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	174,000.00	174,000.00	0.00	To be served during the conduct of Developing and refining Business Model & Investment Guide from the PCIP FY 2024 on June 6-7, 2024 at Subic, Zambales
	Meals and snacks to be served during the conduct of Investment Forum for Calamansi and Investment Forum for OFW to showcase YFC Business Model on May 16-17, 2024 in Pampanga	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	120,000.00	120,000.00	0.00	To be served during the conduct of Investment Forum for Calamansi and Investment Forum for OFW to showcase YFC Business Model on May 16-17, 2024 in Pampanga
	Meals and accommodation to be served during the conduct of Investment Forum for Calamansi and Investment Forum for OFW to showcase YFC Business Model on May 15-16, 2024 in Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	111,000.00	111,000.00	0.00	To be served during the conduct of Investment Forum for Calamansi and Investment Forum for OFW to showcase YFC Business Model on May 15-16, 2024 in Pampanga
	Meals to be served during the conduct of KADIWA Pop-up Store in partnership with Clark Development Corporation in Clark, Pampanga	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	60,000.00	60,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in partnership with Clark Development Corporation in Clark, Pampanga
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in partnership with DTI CARP in City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 Various MDS	81,000.00	81,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in partnership with DTI CARP in City of San Fernando, Pampanga
	Meals and accommodation to be served during the conduct of KADIWA Pop-up Store in partnership with DTI CARP in City of San Fernando, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	84,000.00	84,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in partnership with DTI CARP in City of San Fernando, Pampanga
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Mexico, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	18,000.00	18,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Mexico, Pampanga
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Brgy. Tungkong Mangga, City of San Jose Del Monte, Bulacan on April 30, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	18,000.00	18,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Brgy. Tungkong Mangga, City of San Jose Del Monte, Bulacan on April 30, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Brgy. Assumption, City of San Jose Del Monte, Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	18,000.00	18,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Brgy. Assumption, City of San Jose Del Monte, Bulacan

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	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Brgy. Citrus, City of San Jose Del Monte, Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	18,000.00	18,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Brgy. Citrus, City of San Jose Del Monte, Bulacan
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Brgy. Lawang, City of San Jose Del Monte, Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	18,000.00	18,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Brgy. Lawang, City of San Jose Del Monte, Bulacan
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store (KADIWA ng Pangulo Launching) in Tarlac City, Tarlac in partnership with DOLE for the celebration of 122nd Labor Day on May 3, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	22,500.00	22,500.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng Pangulo Launching) in Tarlac City, Tarlac in partnership with DOLE for the celebration of 122nd Labor Day on May 3, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store (KADIWA ng Pangulo) at Government Center, Brgy. Dulong Bayan, City of San Jose Del Monte, Bulacan on May 6-7, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	48,000.00	48,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng Pangulo) at Government Center, Brgy. Dulong Bayan, City of San Jose Del Monte, Bulacan on May 6-7, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Balanga City, Bataan on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	36,000.00	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Balanga City, Bataan on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in San Jose Del Monte City, Bulacan on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	36,000.00	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in San Jose Del Monte City, Bulacan on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Cabanatuan City, Nueva Ecija on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	36,000.00	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Cabanatuan City, Nueva Ecija on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in City of San Fernando, Pampanga on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	36,000.00	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in City of San Fernando, Pampanga on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store (KADIWA ng PANGULO) in Bocaue, Bulacan on May 8, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	22,500.00	22,500.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng PANGULO) in Bocaue, Bulacan on May 8, 2024

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	Meals and snacks to be served during the conduct of KADIWA Pop-up Store (KADIWA ng PANGULO) in Brgy. Dulong Bayan, City of San Jose Del Monte, Bulacan on May 22, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	22,500.00	22,500.00	0.00	To be served during the conduct of KADIWA Pop-up Store (KADIWA ng PANGULO) in Brgy. Dulong Bayan, City of San Jose Del Monte, Bulacan on May 22, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Aurora Province on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	36,000.00	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Aurora Province on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Zambales Province on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	36,000.00	36,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store in Partnership with DOLE in celebration of the 122nd Labor Day in Zambales Province on May 1, 2024
	Meals and snacks to be served during the conduct of KADIWA Retail Selling (KADIWA ng Pangulo) in celebration of the 122nd Labor Day at Marikit Park, Olongapo City, Zambales on May 1, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Various MDS	13,500.00	13,500.00	0.00	To be served during the conduct of KADIWA Retail Selling (KADIWA ng Pangulo) in celebration of the 122nd Labor Day at Marikit Park, Olongapo City, Zambales on May 1, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Baler, Aurora on June 11, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Baler, Aurora on June 11, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Balanga City, Bataan on June 13, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Balanga City, Bataan on June 13, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Malolos City, Bulacan on June 6, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Malolos City, Bulacan on June 6, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Cabanatuan City, Nueva Ecija on June 4, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Cabanatuan City, Nueva Ecija on June 4, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in City of San Fernando, Pampanga on June 7, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in City of San Fernando, Pampanga on June 7, 2024
	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Concepcion, Tarlac on June 5, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Concepcion, Tarlac on June 5, 2024

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	Meals and snacks to be served during the conduct of data gathering for the VCA of calamansi in Iba, Zambales on June 14, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of data gathering for the VCA of calamansi in Iba, Zambales on June 14, 2024
	Meals and snacks to be served during the conduct of first draft presentation of VCA calamansi on August 30, 2024 in City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of first draft presentation of VCA calamansi on August 30, 2024 in City of San Fernando, Pampanga
	Meals and snacks to be served during the conduct of final presentation of VCA calamansi on September 13, 2024 in City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of final presentation of VCA calamansi on September 13, 2024 in City of San Fernando, Pampanga
	STO-PMED												
	Meals and snacks to be served during the conduct of the PIP/TRIP Briefing/Orientation on June 19, 2024 at the DA-RFO3 Training Room, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-PMED	30,000.00	30,000.00	0.00	To be served during the conduct of the PIP/TRIP Briefing/Orientation on June 19, 2024 at the DA-RFO3 Training Room, DMGC, CSFP
	Meals and snacks to be served during the conduct of the PIP/TRIP Updating Workshop on July 17-18, 2024 at the DA-RFO 3 Trainin Room, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-PMED	60,000.00	60,000.00	0.00	To be served during the conduct of the PIP/TRIP Updating Workshop on July 17-18, 2024 at the DA-RFO 3 Trainin Room, DMGC, CSFP
	Snacks to be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation by 2nd Quarter.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-PMED	36,000.00	36,000.00	0.00	To be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation by 2nd Quarter.
	Meals and snacks to be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation for the 3rd Quarter at DA-RFO III, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO-PMED	108,000.00	108,000.00	0.00	To be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation for the 3rd Quarter at DA-RFO III, DMGC, CSFP
	Meals and snacks to be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation for the 4th Quarter at DA-RFO III, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	August2024	N/A	September2024	September2024	GoP	2024 STO-PMED	108,000.00	108,000.00	0.00	To be served during the conduct of the Two Deliberation per month of Farmers Cooperative and Associations (FCAs) applying for Civil Society Organization Accreditation for the 4th Quarter at DA-RFO III, DMGC, CSFP

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Meals and snacks to be served during the preparatory meeting re: Agriculture, Forestry and Fisheries Enterprises Cluster Facilitator's Guide Module Orientation Workshop of the RCI-SRD 03 members on May 14, 2024 in Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-PMED	30,000.00	30,000.00	0.00	To be served during the preparatory meeting re: Agriculture, Forestry and Fisheries Enterprises Cluster Facilitator's Guide Module Orientation Workshop of the RCI-SRD 03 members on May 14, 2024 in Pampanga
Meals and snacks to be served during the conduct of the Deliberation and Presentation of the signed PAWIM by the Division/Office on May 2, 3, 9 and 10, 2024 in the DA-RFO III BAC Conference Room, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-PMED	36,000.00	36,000.00	0.00	To be served during the conduct of the Deliberation and Presentation of the signed PAWIM by the Division/Office on May 2, 3, 9 and 10, 2024 in the DA-RFO III BAC Conference Room, DMGC, CSFP
Meals and snacks to be served during the conduct of Orientation for the Office Mock Audit Activity and Procurement of Certifying Body on May 14, 2024 at DA-RFO III Conference Room, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-PMED	11,250.00	11,250.00	0.00	To be served during the conduct of Orientation for the Office Mock Audit Activity and Procurement of Certifying Body on May 14, 2024 at DA-RFO III Conference Room, DMGC, CSFP
Organic Agriculture Program												
Meals and snacks with accommodation to be served during the conduct of 1st quarterly meeting of Organic Agriculture Program on May 15-17, 2024 in Zambales	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	151,500.00	151,500.00	0.00	To be served during the conduct of 1st quarterly meeting of Organic Agriculture Program on May 15-17, 2024 in Zambales
Meals and snacks with accommodation to be served during the conduct of 3rd quarterly meeting of Organic Agriculture Program on October 2-4, 2024 in Bataan	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	151,500.00	151,500.00	0.00	To be served during the conduct of 3rd quarterly meeting of Organic Agriculture Program on October 2-4, 2024 in Bataan
Meals and snacks to be served during the conduct of 4th quarterly meeting of Organic Agriculture Program on December 4-6, 2024 ROS Tarlac	OAP	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	108,000.00	108,000.00	0.00	To be served during the conduct of 4th quarterly meeting of Organic Agriculture Program on December 4-6, 2024 ROS Tarlac
STO-FPMA (Rice Program)												
Meals and snacks with accommodation to be served during the Seminar of Prescribing the Updated Documentary Requirements for Common Government Transactions Amending COA Circular No. 2012-001 on May 16-17, 2024	AFD/ Accounting Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program) (100,000.00)	252,000.00	252,000.00	0.00	To be served during the Seminar of Prescribing the Updated Documentary Requirements for Common Government Transactions Amending COA Circular No. 2012-001 on May 16-17, 2024 (Total ABC: 290,000.00)
								2024 SAAD (100,000.00)				
								2024 F2C2 (52,000.00)				
Meals and snacks to be served during the Municipal Report Officers and Municipal Seed Inspectors Meeting for the Province of Bulacan on May 16, 2024 at PAO-FFTC City of Malolos, Bulacan	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	24,000.00	24,000.00	0.00	To be served during the Municipal Report Officers and Municipal Seed Inspectors Meeting for the Province of Bulacan on May 16, 2024 at PAO-FFTC City of Malolos, Bulacan

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	Meals and snacks with accommodation to be served during the Coordination Meeting of the Masagana Rice Industry Development Program (MRIDP) with Provincial Counterparts in Pampanga on May 7-8, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	299,250.00	299,250.00	0.00	To be served during the Coordination Meeting of the Masagana Rice Industry Development Program (MRIDP) with Provincial Counterparts in Pampanga on May 7-8, 2024
	Meals and snacks with accommodation to be served during the Disaster Risk Reduction and Management Information System (DRRMIS) Training of Trainers (ToT) on May 13-17, 2024 in Pampanga or Zambales	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	952,500.00	952,500.00	0.00	To be served during the Disaster Risk Reduction and Management Information System (DRRMIS) Training of Trainers (ToT) on May 13-17, 2024 in Pampanga or Zambales
	AMIA												
	Meals and snacks with accommodation to be served during the Training on Social Preparation, Business Plan, Enterprise Management and Bookkeeping on June 24-28, 2024 in the Province of Pampanga	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 AMIA	984,500.00	984,500.00	0.00	To be served during the Training on Social Preparation, Business Plan, Enterprise Management and Bookkeeping on June 24-28, 2024 in the Province of Pampanga
	STO-FPMA (Livestock Program)												
	Meals and snacks to be served during the Livestock Month 2024 on October 7, 2024 at DA-RFO 3, CSFP	Livestock Program	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	60,000.00	60,000.00	0.00	To be served during the Livestock Month 2024 on October 7, 2024 at DA-RFO 3, CSFP
	Meals and snacks to be served during the 2024 Livestock-Station with PVOs and APCOs Meeting and 4th Quarter Accomplishments on December 6, 2024 at DA-RFO 3, CSFP	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	30,000.00	30,000.00	0.00	To be served during the 2024 Livestock-Station with PVOs and APCOs Meeting and 4th Quarter Accomplishments on December 6, 2024 at DA-RFO 3, CSFP
	Meals and snacks to be served during the 2024 Livestock Year-End Assessment on December 20, 2024 at DA-RFO III	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	15,000.00	15,000.00	0.00	To be served during the 2024 Livestock Year-End Assessment on December 20, 2024 at DA-RFO III
	Meals and snacks to be served during the Livestock Month in October 2024 at ROS-Magalang, Pampanga	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	11,250.00	11,250.00	0.00	To be served during the Livestock Month in October 2024 at ROS-Magalang, Pampanga
	Meals and snacks to be served during the Livestock Month in October 2024 at ROS-Tarlac City, Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	11,250.00	11,250.00	0.00	To be served during the Livestock Month in October 2024 at ROS-Tarlac City, Tarlac
	Meals and snacks to be served during the Livestock Month in October 2024 at ESLALA-San Marcelino, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	11,250.00	11,250.00	0.00	To be served during the Livestock Month in October 2024 at ESLALA-San Marcelino, Zambales
	Meals and snacks to be served during the Livestock Month in October 2024 at RESHL-Botolan, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	11,250.00	11,250.00	0.00	To be served during the Livestock Month in October 2024 at RESHL-Botolan, Zambales
	Various RND												
	Snacks to be served during the conduct of Profiling in Lahar affected areas of Pampanga (with schedule)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various RND	46,950.00	46,950.00	0.00	To be served during the conduct of Profiling in Lahar affected areas of Pampanga
	F2C2												

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	Meals and snacks to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 9-10, 2024 in Baler, Aurora	F2C2	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 F2C2	81,000.00	81,000.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 9-10, 2024 in Baler, Aurora
	Meals and snacks with accommodation to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 16-17, 2024 in Zambales	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 F2C2	97,500.00	97,500.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 16-17, 2024 in Zambales
	Meals and snacks to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 21-22, 2024 in Science City of Muñoz, Nueva Ecija	F2C2	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 F2C2	69,000.00	69,000.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 21-22, 2024 in Science City of Muñoz, Nueva Ecija
	Meals and snacks to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 28-29, 2024 in Tarlac City	F2C2	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 F2C2	69,000.00	69,000.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on May 28-29, 2024 in Tarlac City
	Meals and snacks with accommodation to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 4-5, 2024 in Bulacan	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 F2C2	97,500.00	97,500.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 4-5, 2024 in Bulacan
	Meals and snacks to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 11 and 13, 2024 in Pampanga	F2C2	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 F2C2	60,000.00	60,000.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 11 and 13, 2024 in Pampanga
	Meals and snacks to be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 27-28, 2024 in Bataan	F2C2	NP-53.9 - Small Value Procurement	June2024	N/A	June2024	June2024	GoP	2024 F2C2	60,000.00	60,000.00	0.00	To be served during the F2C2 Program Re-orientation and Enterprise Assessment for the identified pilot clusters on June 27-28, 2024 in Bataan
	STO-FPMA (HVCDP)												
	Meals and snacks to be served during the Training on the Omnibus Rules on Appointments and Other Human Resource Actions (ORA-OHRA) on May 28-29, 2024 at DA Conference Room, City of San Fernando, Pampanga	HRMS	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (HVCDP) (14,000.00) 2024 STO-FPMA (Corn Program) (10,000.00) 2024 SAAD (10,000.00) 2024 AMIA (10,000.00) 2024 STO-FPMA (Livestock Program) (10,000.00)	54,000.00	54,000.00	0.00	To be served during the Training on the Omnibus Rules on Appointments and Other Human Resource Actions (ORA-OHRA) on May 28-29, 2024 at DA Conference Room, City of San Fernando, Pampanga

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	Van Rental												
	AFES												
	Rental of Transportation Service (April 16-19, 2024)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-AFES	38,000.00	38,000.00	0.00	To transport RAED personnel to conduct inventory in agri machineries and inspection of ongoing Agri-Infra Projects and FMR/ Conduct Inventory of Agri-Infra and Machinery Projects of Mango Processing Facility, Greenhouse and Inspire FY 2022 & 2024
	Various MDS												
	Rental of Transportation Service	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Various MDS	20,000.00	20,000.00	0.00	To be used during the conduct of ASPIRE in the Pampanga Province on May 15-17, 2024
	AMIA												
	Rental of transportation service	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 AMIA	26,000.00	26,000.00	0.00	To convey/ transport F2C2 personnel/ staff to conduct Re-orientation and Enterprise Assessment for the Identified Pilot Clusters on May 9-10, 2024 in Baler, Aurora
	Drugs and Biologics												
	SAAD												
	Various drugs and biologics	SAAD	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 SAAD	379,400.00	379,400.00	0.00	To be used for the dispersal of Livestock Project under SAAD CY 2024
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP Vehicle F3D378 (PMS 20,000 KMS Check-Up)	ORED	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	20,378.00	20,378.00	0.00	For the repair and maintenance of RP Vehicle F3D378
	Repair and maintenance of RP Vehicle F3K382 (Android with panel, H4 Headlight, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	35,625.00	35,625.00	0.00	For the repair and maintenance of RP Vehicle F3K382
	Repair and maintenance of RP Vehicle F3K382 (Undercoat and full detailing)	Regulatory Division	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	15,500.00	15,500.00	0.00	For the repair and maintenance of RP Vehicle F3K382
	Repair and maintenance of RP Vehicle B2Y059 (Change oil, check & clean arm brakes, etc.)	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	23,000.00	23,000.00	0.00	For the repair and maintenance of RP Vehicle B2Y059
	Repair and maintenance of RP Vehicle B2Y059 (Tint, headlight, etc.)	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program)	33,500.00	33,500.00	0.00	For the repair and maintenance of RP Vehicle B2Y059
	Repair and maintenance of RP Vehicle SKX-990	ROS Bataan	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Rice Program) (17,471.65)	22,471.65	22,471.65	0.00	For the repair and maintenance of

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	(PMS)								2024 STO-FPMA (Livestock Program) (5,000.00)					RP Vehicle SKX-990
	STO-FPMA (Corn Program)													
	Repair and maintenance of RP Vehicle F3J586 (Nudge bar, and Europa horn)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Corn Program)	9,375.00	9,375.00	0.00		For the repair and maintenance of RP Vehicle F3J586
	AMIA													
	Repair and maintenance of RP Vehicle B4-C440 (Regular PMS, Wheel balancing and tire rotation, Evaporator cleaning)	AMIA	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 AMIA	17,962.25	17,962.25	0.00		For the repair and maintenance of RP Vehicle B4-C440
	Repair and maintenance of RP Vehicle B4-C440 (Service with freon, Oil)	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 AMIA	7,300.00	7,300.00	0.00		For the repair and maintenance of RP Vehicle B4-C440
	Registration and Licensing													
	Repair and maintenance of RP Vehicle SFR 195 (Change oil, Check and clean brakes, Replace fuel filter)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Registration and Licensing	8,040.00	8,040.00	0.00		For the repair and maintenance of RP Vehicle SFR 195
	Repair and maintenance of RP Vehicle SFR 195 (LED light bulb)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Registration and Licensing	4,000.00	4,000.00	0.00		For the repair and maintenance of RP Vehicle SFR 195
	Repair and maintenance of RP Vehicle SFR 195 (Regular cleaning of airconditioning system and freon)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	2024 Registration and Licensing	5,800.00	5,800.00	0.00		For the repair and maintenance of RP Vehicle SFR 195
	STO-FPMA (Livestock Program)													
	Repair and maintenance of RP Vehicle F6 D438 (PMS 20,000 KMS Check-Up, Complete wash)	Livestock Program	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Livestock Program)	20,378.00	20,378.00	0.00		For the repair and maintenance of RP Vehicle F6 D438
	Repair and maintenance of RP Vehicle SFC 838 (Change oil, Replace wheel cylinder, Clean four wheel brakes)	Livestock Program	Direct Contracting	N/A	N/A	April2024	April2024	GoP	2024 STO-FPMA (Livestock Program)	8,400.00	8,400.00	0.00		For the repair and maintenance of RP Vehicle SFC 838
	Repair and maintenance of RP Vehicle B3-U446 (Heavy PMS check-up, Wheel balancing & tire rotation, Complete wash, Evaporator cleaning)	Livestock Program	Direct Contracting	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Livestock Program)	29,026.10	29,026.10	0.00		For the repair and maintenance of RP Vehicle B3-U446
	STO-FPMA (HVCDP)													
	Repair and maintenance of RP Vehicle F6 D393 (PMS 30,000 km check-up, Replace coolant, Complete wash)	HVCDP	Direct Contracting	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (HVCDP)	22,159.00	22,159.00	0.00		For the repair and maintenance of RP Vehicle F6 D393
	Repair and maintenance of RP Vehicle F6 D393 (Battery)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (HVCDP)	9,000.00	9,000.00	0.00		For the repair and maintenance of RP Vehicle F6 D393
	INFRASTRUCTURE													
	STO-FPMA (Rice Program)													
									2024 STO-FPMA (Rice Program) (100,000.00)					
									2024 STO-FPMA (Corn Program) (53,351.52)					

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	Supply of labor and materials for the electrical wiring of the fire pump	GSS	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-FPMA (HVCD Program) (50,000.00) 2024 STO-FPMA (Livestock Program) (50,000.00) 2024 Various MDS (50,000.00) 2024 CASS (50,000.00)	353,351.52	353,351.52	0.00	To be used for electrical wiring of the fire pump of the new DA building in Maimpis, City of San Fernando, Pampanga
	STO-PMED												
	Supply, delivery and installation of glass cubicle partition on aluminum frame with frosted film at PMED office	PMED	NP-53.9 - Small Value Procurement	April2024	N/A	May2024	May2024	GoP	2024 STO-PMED	99,149.64	99,149.64	0.00	To be used in the PMED Office
	CONSULTANCY												
	Rice Program												
	Consultant of the Department of Agriculture - Regional Field Office III for the period of March 15, 2024 to June 30, 2024	ORED	NP-53.7 Highly Technical Consultants	N/A	N/A	March2024	March2024	GoP	2024 Rice Program	106,451.58	106,451.58	0.00	To monitor, analyze, provide reports, conduct field visits, assessment & collaborate with local stakeholder & farmers in Region III
	Organic Agriculture Program												
	Provision of Services for Organic Third Party Certification	OAP	NP-53.7 Highly Technical Consultants	N/A	N/A	May2024	May2024	GoP	2024 Organic Agriculture Program	60,000.00	60,000.00	0.00	For OA Third Party Certification Assistance of OA farms in Region 3 for CY 2023
	GOODS									P64,736,716.19	P37,466,716.19	P27,270,000.00	
	INFRASTRUCTURE									P452,501.16	P452,501.16	P0.00	
	CONSULTANCY									P166,451.58	P166,451.58	P0.00	
	TOTAL									P65,355,668.93	P38,085,668.93	P27,270,000.00	

Consolidated by:


BRIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

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Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Supplies												
	AMIA												
	Various office supplies	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 AMIA	28,175.00	28,175.00	0.00	To be used during the conduct of various trainings under AMIA programs
	Drum and toner	AMIA	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 AMIA	105,500.00	105,500.00	0.00	To be used in various operations for AMIA program
	STO-FPMA (Rice Program)												
	Binder	Cahiering Unit	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	65,000.00	65,000.00	0.00	To be used at the Cashier Unit
	Various office supplies	RTD for Operations	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	112,632.30	112,632.30	0.00	To be used at the Office of the RTD for Operations and Extension and AMAD
	QCI												
	Various supplies	Regulatory Division	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 QCI	205,800.00	205,800.00	0.00	To be used in the implementation of activities under Quality Control and Inspection, Regulatory Division
	ILD												
	Various supplies	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	29,330.00	29,330.00	0.00	For official use at the Regional Soils Laboratory
	Agricultural Supplies												
	Rice Program (RND)												
	Complete fertilizer, and neem extract	Research	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Rice Program (RND)	96,000.00	96,000.00	0.00	To be used during the establishment of experimental and production area of on-going Rice R&D funded project entitled "Crop Diversification in Rice-Based Farming System" and "Upscaling of Recommended Rice-Based Onion Production Management Strategies and Protocol in Selected Areas in Central Luzon"

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	Fungicide	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Rice Program (RND)	10,000.00	10,000.00	0.00	To be used for the implementation of Rice R&D funded project entitled "Upscaling of Recommended Production Protocol in Rice-Onion Farming System in selected areas of Central Luzon"
	Corn Program												
	Fertilizer	Corn Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Corn Program	250.00 1,000,000.00 (Savings)	250.00 1,000,000.00(Savings)	0.00 0.00	In support to Cassava Production Regionwide (Total ABC: 2,500,000.00)
	SAAD												
	Feeds	SAAD	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 SAAD	2,800,000.00	2,800,000.00	0.00	To be distributed for the Livestock beneficiary of Livelihood Project under SAAD CY 2024
	Agricultural Machinery												
	Corn Program												
	Pump and engine sets for STW	Corn Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	2024 Corn Program	303,000.00 (Savings)	0.00	303,000.00(Savings)	In support to Irrigation Network Services of Corn Program (Total ABC: 1,520,000.00)
	HVCDP												
	Walking-type agricultural tractor	HVCDP	Repeat Order	N/A	N/A	June2024	June2024	GoP	2024 HVCDP (1,288,200.00) 2024 NUPAP (55,800.00)	1,344,000.00	0.00	1,344,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2024 Regular Program
	Food dehydrator	HVCDP	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 HVCDP	2,940,000.00	0.00	2,940,000.00	For distribution to Mango Growers Association in Palauig, Zambales in support to their value adding activities under Regular FY 2024 HVCD Program
	Other Supplies												
	ILD												
	Refilling of fire extinguishers	RADDL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	79,000.00	79,000.00	0.00	For official use at the Regional Animal Disease Diagnostic Laboratory
	Various other supplies	RSL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	51,620.00	51,620.00	0.00	For official use at the Regional Soils Laboratory
	Blinds	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	30,000.00	30,000.00	0.00	For official use at the Regional Soils Laboratory
	Corn Program												

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	Flyers/leaflets (Fall Army Worm)	RAFIS	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Corn Program	40,000.00	40,000.00	0.00	To be distributed to soybean farmers in Central Luzon
	Brochures (Soybeans)	RAFIS	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Corn Program	150,000.00	150,000.00	0.00	To be distributed to soybean farmers in Central Luzon
	Flyers (Corn and Cassava Recipe)	RAFIS	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Corn Program	40,000.00	40,000.00	0.00	To be distributed to corn and cassava farmers
	IEC (Fall Army Worm)	RAFIS	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Corn Program	60,000.00	60,000.00	0.00	To be distributed to corn farmers in Central Luzon
	STO-FPMA (Rice Program)												
	Various other supplies	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	28,201.00	28,201.00	0.00	To be used during the kick-off of the National Rice Awareness Month (NRAM) 2024 in November 2024 at DA-RFO III, Government Center, Barangay Maimpis, City of San Fernando, Pampanga
	Various MDS												
	Various other supplies	AMAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various MDS	125,000.00	125,000.00	0.00	To be used during the conduct of Young Farmers Challenge (YFC) National Awarding Ceremony for 2023 Winners and Business Development Services on June 4-8, 2024 at PhilRice Science City of Muñoz, Nueva Ecija
	Various RND												
	Various supplies	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various RND	40,000.00	40,000.00	0.00	To be used for various R4D projects implemented in ROS Lahar for CY 2024
	Office Equipment												
	GASS												
	Scanner	Property Unit	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 GASS	36,000.00	36,000.00	0.00	To be used at Property Unit
	Mobile phone	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 GASS	49,900.00	49,900.00	0.00	To be used at the Administrative and Finance Office
	Rice Program (RND)												
	Printer, and laptop	Research	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Rice Program (RND)	107,974.80	107,974.80	0.00	To be used for the generation of data analysis and Administrative documents under the RCM Research and Development Project

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	SAAD												
	Scanner	APCO	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	135,000.00	135,000.00	0.00	To be used by APCOs
	ILD												
	Laptop	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	48,000.00	48,000.00	0.00	For official use at the Regional Soils Laboratory
	AMIA												
	Desktop	AMIA	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 AMIA	149,700.00	149,700.00	0.00	To be used by AMIA Program at Institutional Development Unit Office
	Software												
	ICT Management Support												
	Video-conferencing software	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ICT Management Support	49,500.00	49,500.00	0.00	To be used in the hosting of various online/virtual meetings, trainings and seminars conducted by DA-RFO III
	Chemicals and Filtering												
	ILD												
	Hydrochloric Acid, and Sulfuric Acid	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	37,200.00	37,200.00	0.00	For official use at the Regional Soils Laboratory
	Testing Services												
	ILD												
	Proficiency Testing (PT) Animal Feeds Scheme	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	42,000.00	42,000.00	0.00	Provision of services for the Proficiency Testing of Feed Chemical Analysis Laboratory
	Meals and Snacks												
	STO-FPMA (Rice Program)												
	Meals to be served during the kick-off of the National Rice Awareness Month (NRAM) in November 2024 at DA-RFO III Government Center, Barangay Maimpis, City of San Fernando, Pampanga	Rice Program	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	225,000.00	225,000.00	0.00	To be served during the kick-off of the National Rice Awareness Month (NRAM) in November 2024 at DA-RFO III Government Center, Barangay Maimpis, City of San Fernando, Pampanga

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	Meals and snacks with accommodation to be served during the Coordination Meeting of the Masagana Rice Industry Development Program (MRIDP) with Provincial Counterparts to be held in Pampanga on May 16-17, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	299,250.00	299,250.00	0.00	To be served during the Coordination Meeting of the Masagana Rice Industry Development Program (MRIDP) with Provincial Counterparts to be held in Pampanga on May 16-17, 2024
	Various MDS												
	Meals to be served during the conduct of KADIWA Pop-up Store (retail selling) Agri Fishery Tourism Trade Fair in Casiguran, Aurora on June 8, 2024	AMAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various MDS	75,000.00	75,000.00	0.00	To be served during the conduct of KADIWA Pop-up Store (retail selling) Agri Fishery Tourism Trade Fair in Casiguran, Aurora on June 8, 2024
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	584,000.00	584,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	32,000.00	32,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	72,000.00	72,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	80,000.00	80,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	24,000.00	24,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Accommodation to be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	168,000.00	168,000.00	0.00	To be used during the Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija

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	Accommodation (Venue) to be used during the Young Farmers Challenge (YFC) National Awarding Ceremony for 2023 Winners and Business Development Services on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.5 Agency-to-Agency	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	432,200.00	432,200.00	0.00	To be used during the Young Farmers Challenge (YFC) National Awarding Ceremony for 2023 Winners and Business Development Services on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Meals and snacks to be served during the Young Farmers Challenge (YFC) National Awarding Ceremony for 2023 Winners and Business Development Services on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija	AMAD	NP-53.2 Emergency Cases	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	1,889,700.00	1,889,700.00	0.00	To be served during the Young Farmers Challenge (YFC) National Awarding Ceremony for 2023 Winners and Business Development Services on June 4-8, 2024 at PhilRice, Science City of Muñoz, Nueva Ecija
	Meals to be served during the conduct of KADIWA Pop-Up Store in Guagua, Pampanga on June 15, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	10,500.00	10,500.00	0.00	To be served during the conduct of KADIWA Pop-Up Store in Guagua, Pampanga on June 15, 2024
	Meals and snacks to be served during the conduct of meeting with Provincial Agriculturist, and representatives from Provincial DILG, Provincial PNP and municipalities of Bulacan implementing truck ban on June 13, 2024 in Malolos City, Bulacan	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	48,000.00	48,000.00	0.00	To be served during the conduct of meeting with Provincial Agriculturist, and representatives from Provincial DILG, Provincial PNP and municipalities of Bulacan implementing truck ban on June 13, 2024 in Malolos City, Bulacan
	Meals and snacks to be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training for ACPC Program Beneficiaries in Science City of Muñoz, Nueva Ecija on June 27, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training for ACPC Program Beneficiaries in Science City of Muñoz, Nueva Ecija on June 27, 2024
	Meals and snacks with venue to be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training for ACPC Program Beneficiaries in Balanga City, Bataan on June 26, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	30,000.00	30,000.00	0.00	To be served during the conduct of Kapital at Ipon Tungo sa Asenso (KITA) Mo Na! Financial Education Training for ACPC Program Beneficiaries in Balanga City, Bataan on June 26, 2024
	Meals and snacks to be served during the Local Program Management Committee meeting on June 25, 2024 at the DA-RFO III Conference Room, City of San Fernando, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	45,000.00	45,000.00	0.00	To be served during the Local Program Management Committee meeting on June 25, 2024 at the DA-RFO III Conference Room, City of San Fernando, Pampanga
	ILD												
	Meals and snacks to be served during the Awareness Seminar & Retooling on Mycotoxin Analysis on June 4-5, 2024 at City of San Fernando, Pampanga	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	42,000.00	42,000.00	0.00	To be served during the Awareness Seminar & Retooling on Mycotoxin Analysis on June 4-5, 2024 at City of San Fernando, Pampanga

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Meals and snacks to be served during the Rabies Program Implementation Review on October 8, 2024 at DA-RFO III City of San Fernando, Pampanga	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 ILD	30,000.00	30,000.00	0.00	To be served during the Rabies Program Implementation Review on October 8, 2024 at DA-RFO III City of San Fernando, Pampanga
Meals and snacks to be served during the FCAL 2nd Quarter project review on June 19, 2024 in City of San Fernando, Pampanga	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ILD	12,000.00	12,000.00	0.00	To be served during the FCAL 2nd Quarter project review on June 19, 2024 in City of San Fernando, Pampanga
Meals and snacks to be served during the FCAL 3rd Quarter project review on September 10, 2024 in City of San Fernando, Pampanga	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 ILD	12,000.00	12,000.00	0.00	To be served during the FCAL 3rd Quarter project review on September 10, 2024 in City of San Fernando, Pampanga
Meals and snacks to be served during the ILD Project Review and Planning Workshop for 2025 on December 5-6, 2024 in City of San Fernando, Pampanga	FCAL	NP-53.9 - Small Value Procurement	October2024	N/A	November2024	November2024	GoP	2024 ILD	90,000.00	90,000.00	0.00	To be served during the ILD Project Review and Planning Workshop for 2025 on December 5-6, 2024 in City of San Fernando, Pampanga
Meals and snacks to be served during the FCAL 4th Quarter project review on December 16-17, 2024 in City of San Fernando, Pampanga	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	December2024	December2024	GoP	2024 ILD	30,000.00	30,000.00	0.00	To be served during the FCAL 4th Quarter project review on December 16-17, 2024 in City of San Fernando, Pampanga
STO-FPMA (Corn Program)												
Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on June 28, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	9,000.00	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on June 28, 2024
Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on July 26, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	9,000.00	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on July 26, 2024
Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on August 28, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Corn Program)	9,000.00	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on August 28, 2024
Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on September 27, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 STO-FPMA (Corn Program)	9,000.00	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on September 27, 2024
Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on October 25, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 STO-FPMA (Corn Program)	9,000.00	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on October 25, 2024
Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on November 26, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (Corn Program)	9,000.00	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on November 26, 2024
Meals and snacks to be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on December 20, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2024	November2024	GoP	2024 STO-FPMA (Corn Program)	9,000.00	9,000.00	0.00	To be served during the Monthly Coordination Meeting in City of San Fernando, Pampanga on December 20, 2024

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	Meals and snacks with accommodation to be served during the First Semester Assessment of DA-RFO III Corn Program on July 4-5, 2024 in Nueva Ecija	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	191,750.00	191,750.00	0.00	To be served during the First Semester Assessment of DA-RFO III Corn Program on July 4-5, 2024 in Nueva Ecija
	Rice Program (RND)												
	Meals and snacks to be served during the profiling activity of on-going Rice R&D funded project entitled "Crop Diversification in Rice-Based Farming System" at San Marcelino, and Castillejos, Zambales on July 18-19, 2024	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Rice Program (RND)	12,000.00	12,000.00	0.00	To be served during the profiling activity of on-going Rice R&D funded project entitled "Crop Diversification in Rice-Based Farming System" at San Marcelino, and Castillejos, Zambales on July 18-19, 2024
	Meals and snacks to be served during the profiling activity of on-going Rice R&D funded project entitled "Upscaling of Recommended Rice-Based Onion Production Management Strategies and Protocol in Selected Areas in Central Luzon" at Bongabon, Nueva Ecija on July 24-25, 2024	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Rice Program (RND)	12,000.00	12,000.00	0.00	To be served during the profiling activity of on-going Rice R&D funded project entitled "Upscaling of Recommended Rice-Based Onion Production Management Strategies and Protocol in Selected Areas in Central Luzon" at Bongabon, Nueva Ecija on July 24-25, 2024
	Meals and snacks to be served during the implementation of RCM Evaluation and Nutrient Omission Plot Technique (NOPT) Trial Field Day on May 28, 2024 at Brgy. Duale, Limay, Bataan	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Rice Program (RND)	22,500.00	22,500.00	0.00	To be served during the implementation of RCM Evaluation and Nutrient Omission Plot Technique (NOPT) Trial Field Day on May 28, 2024 at Brgy. Duale, Limay, Bataan
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on September 20, 2024 in Orion, Bataan and September 27, 2024 in Morong, Bataan	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	30,000.00	30,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on September 20, 2024 in Orion, Bataan and September 27, 2024 in Morong, Bataan
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 23, 2024 in Baliuag, Bulacan, October 30, 2024 in Pulilan, Bulacan, and October 31, 2024 in Bustos, Bulacan	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	45,000.00	45,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 23, 2024 in Baliuag, Bulacan, October 30, 2024 in Pulilan, Bulacan, and October 31, 2024 in Bustos, Bulacan

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	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated and Drought-Prone Inbred Rice Varieties for Wet Cropping Season on September 10, 2024 in Guimba, Nueva Ecija, September 12, 2024 in Peñaranda, Nueva Ecija, and September 19, 2024 in Lupao, Nueva Ecija	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	45,000.00	45,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated and Drought-Prone Inbred Rice Varieties for Wet Cropping Season on September 10, 2024 in Guimba, Nueva Ecija, September 12, 2024 in Peñaranda, Nueva Ecija, and September 19, 2024 in Lupao, Nueva Ecija
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 8, 2024 in Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	15,000.00	15,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 8, 2024 in Magalang, Pampanga
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 22, 2024 in Victoria, Tarlac, October 24, 2024 in Moncada, Tarlac, and October 29, 2024 in Anao, Tarlac	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	45,000.00	45,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 22, 2024 in Victoria, Tarlac, October 24, 2024 in Moncada, Tarlac, and October 29, 2024 in Anao, Tarlac
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 3, 2024 in San Marcelino, Zambales, and October 4, 2024 in San Narciso, Zambales	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	30,000.00	30,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated Inbred Rice Varieties for Wet Cropping Season on October 3, 2024 in San Marcelino, Zambales, and October 4, 2024 in San Narciso, Zambales
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated and Drought-Prone Inbred Rice Varieties for Wet Cropping Season on September 5, 2024 in Alcala, Maria Aurora, Aurora, September 17, 2024 in Baler, Aurora, and September 26, 2024 in Dikildit, Maria Aurora, Aurora	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2024	August2024	GoP	2024 Rice Program (RND)	49,500.00	49,500.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Irrigated and Drought-Prone Inbred Rice Varieties for Wet Cropping Season on September 5, 2024 in Alcala, Maria Aurora, Aurora, September 17, 2024 in Baler, Aurora, and September 26, 2024 in Dikildit, Maria Aurora, Aurora
	Meals to be served during the PPTV Trial: Preferential Analysis of different newly-released Pigmented (SPR) Inbred Rice Varieties for Wet Cropping Season on October 24, 2024 in Casiguran, Aurora	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September2024	September2024	GoP	2024 Rice Program (RND)	18,000.00	18,000.00	0.00	To be served during the PPTV Trial: Preferential Analysis of different newly-released Pigmented (SPR) Inbred Rice Varieties for Wet Cropping Season on October 24, 2024 in Casiguran, Aurora

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	SAAD												
	Meals and snacks to be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in San Clemente, Tarlac and Nampicuan, Nueva Ecija" on June 12-14, 2024 at CLSU Science City of Muñoz, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	117,000.00	117,000.00	0.00	To be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in San Clemente, Tarlac and Nampicuan, Nueva Ecija" on June 12-14, 2024 at CLSU Science City of Muñoz, Nueva Ecija
	Meals and snacks to be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in Ramos and Anao, Tarlac and Nampicuan, Nueva Ecija" on June 4-7, 2024 in the Province of Tarlac	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	138,000.00	138,000.00	0.00	To be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in Ramos and Anao, Tarlac and Nampicuan, Nueva Ecija" on June 4-7, 2024 in the Province of Tarlac
	Meals and snacks to be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in Nampicuan, Nueva Ecija" on June 11, 2024 at CLSU Science City of Muñoz, Nueva Ecija	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 SAAD	21,000.00	21,000.00	0.00	To be served during the conduct of "Lakbay Aral/ Benchmarking Activity of Farmers Cooperative and Association in Nampicuan, Nueva Ecija" on June 11, 2024 at CLSU Science City of Muñoz, Nueva Ecija
	Meals and snacks with accommodation to be served during the DA SAAD Phase 2 2nd Quarter Assessment Meeting in Zambales on June 19-21, 2024	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 SAAD	328,250.00	328,250.00	0.00	To be served during the DA SAAD Phase 2 2nd Quarter Assessment Meeting in Zambales on June 19-21, 2024
	Meals and snacks with accommodation to be served during the DA SAAD Phase 2 3rd Quarter Assessment Meeting in Zambales on September 18-20, 2024	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2024	August2024	GoP	2024 SAAD	328,250.00	328,250.00	0.00	To be served during the DA SAAD Phase 2 3rd Quarter Assessment Meeting in Zambales on September 18-20, 2024
	STO-FPMA (NUPAP)												
	Meals and snacks to be served during the FY 2024 2nd Quarter Meeting under NUPAP on July 9, 2024 at DA-RFO III, City of San Fernando, Pampanga	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (NUPAP)	18,000.00	18,000.00	0.00	To be served during the FY 2024 2nd Quarter Meeting under NUPAP on July 9, 2024 at DA-RFO III, City of San Fernando, Pampanga
	Various RND												
	Meals and snacks to be served during the Workshop of Individual Performance Commitment and Review of Research Personnel at RS-UD Magalang, Pampanga on June 21, 2024	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various RND	36,000.00	36,000.00	0.00	To be served during the Workshop of Individual Performance Commitment and Review of Research Personnel at RS-UD Magalang, Pampanga on June 21, 2024
	Snacks to be served during the conduct of Profiling in Hillyland Areas of Tarlac on June 27-8, July 4-5, 11-12, 18-19, 25-26, and August 1-2, 2024	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various RND	42,000.00	42,000.00	0.00	To be served during the conduct of Profiling in Hillyland Areas of Tarlac on June 27-8, July 4-5, 11-12, 18-19, 25-26, and August 1-2, 2024
	Rice Program												

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	Meals and snacks to be served during the conduct of Training on Good Agricultural Practices for Rice and Vegetables in Pilar, Bataan on May 30, 2024	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 Rice Program	22,500.00	22,500.00	0.00	To be served during the conduct of Training on Good Agricultural Practices for Rice and Vegetables in Pilar, Bataan on May 30, 2024
	Meals and snacks with accommodation to be served during the 5th Rice Data Management Forum in Central Luzon and Retooling of Disaster Risk Reduction and Management Information System (DRRMIS) to be held in Pampanga on June 6-7, 2024	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 Rice Program	730,800.00	730,800.00	0.00	To be served during the 5th Rice Data Management Forum in Central Luzon and Retooling of Disaster Risk Reduction and Management Information System (DRRMIS) to be held in Pampanga on June 6-7, 2024
	STO-FPMA (HVCDP)												
	Meals and snacks with accommodation to be used during the Harmonization Meeting on the Planting and Harvesting Calendar and Crafting of Plans for the Marketing Assistance to the High Value Crops Farmers of Luzon Cluster A to be held on May 30-31, 2024 in City of San Fernando, Pampanga	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (HVCDP) (80,500.00) 2024 GASS (80,000.00)	160,500.00	160,500.00	0.00	To be used during the Harmonization Meeting on the Planting and Harvesting Calendar and Crafting of Plans for the Marketing Assistance to the High Value Crops Farmers of Luzon Cluster A to be held on May 30-31, 2024 in City of San Fernando,
	Meals and snacks to be served during the conduct of Turn-Over Ceremony in Gerona, Tarlac with the LGU Gerona and beneficiary of FY 2024 Onion Cold Storage in Gerona, Tarlac under HVCDP on November 26, 2024	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	26,750.00	26,750.00	0.00	To be served during the conduct of Turn-Over Ceremony in Gerona, Tarlac with the LGU Gerona and beneficiary of FY 2024 Onion Cold Storage in Gerona, Tarlac under HVCDP on November 26, 2024
	Meals and snacks to be served during the conduct of Turn-Over Ceremony in Bacolor, Pampanga with LGU Bacolor and beneficiary of FY 2024 Onion Cold Storage in Bacolor, Pampanga under HVCDP on November 27, 2024	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	26,750.00	26,750.00	0.00	To be served during the conduct of Turn-Over Ceremony in Bacolor, Pampanga with LGU Bacolor and beneficiary of FY 2024 Onion Cold Storage in Bacolor, Pampanga under HVCDP on November 27, 2024
	Meals and snacks to be served during the conduct of Onion Cold Storage Turn-Over Ceremony with the LGU Gabaldon and beneficiary of FY 2024 Onion Cold Storage in Gabaldon, Nueva Ecija under HVCDP on November 28, 2024	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	26,000.00	26,000.00	0.00	To be served during the conduct of Onion Cold Storage Turn-Over Ceremony with the LGU Gabaldon and beneficiary of FY 2024 Onion Cold Storage in Gabaldon, Nueva Ecija under HVCDP on November 28, 2024
	Meals and snacks to be served during the conduct of Onion Cold Storage Turn-Over Ceremony with the LGU Palayan City and beneficiary of FY 2024 Onion Cold Storage in Palayan City, Nueva Ecija under HVCDP on November 29, 2024	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	October2024	October2024	GoP	2024 STO-FPMA (HVCDP)	26,000.00	26,000.00	0.00	To be served during the conduct of Onion Cold Storage Turn-Over Ceremony with the LGU Palayan City and beneficiary of FY 2024 Onion Cold Storage in Palayan City, Nueva Ecija under HVCDP on November 29, 2024
	AMIA												

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	Meals and snacks with accommodation to be served during the Training on Social Preparation, Business Plan, and Simple Bookkeeping on July 15-19, 2024 in the Province of Pampanga (Batch 2)	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2024	July2024	GoP	2024 AMIA	869,250.00	869,250.00	0.00	To be served during the Training on Social Preparation, Business Plan, and Simple Bookkeeping on July 15-19, 2024 in the Province of Pampanga (Batch 2)
	GASS												
	Meals and snacks with accommodation to be served during the conduct of RAFC Central Luzon Agriculture and Fishery Council Congress cum Awarding of the Outstanding AFCs in Central Luzon on August 21-23, 2024 in Region III	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2024	July2024	GoP	2024 GASS (340,000.00) 2024 STO-FPMA (Rice Program) (200,000.00) 2024 STO-FPMA (Corn Program) (100,000.00) 2024 STO-FPMA (HVCD Program) (100,000.00) 2024 SAAD (100,000.00) 2024 AMIA (150,000.00)	990,000.00	990,000.00	0.00	To be served during the conduct of RAFC Central Luzon Agriculture and Fishery Council Congress cum Awarding of the Outstanding AFCs in Central Luzon on August 21-23, 2024 in Region III
	Van Rental												
	Various MDS												
	Rental of transportation services to be used to convey/transport participants from different Regions to attend Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024 (Lot 1: Van) (Lot 2: Bus)	AMAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Various MDS	515,000.00	515,000.00	0.00	To be used to convey/transport participants from different Regions to attend Young Farmers Challenge Program National Awarding and Kick-Off for 2024 Search on June 4-8, 2024
	SAAD												
	Rental of transportation services to be used to convey the SAAD Beneficiaries and SAAD Staff in the conduct of Lakbay-Aral/ Benchmarking Activity on June 11, 13-14, 18, 2024	SAAD	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 SAAD	65,500.00	65,500.00	0.00	To be used to convey the SAAD Beneficiaries and SAAD Staff in the conduct of Lakbay-Aral/ Benchmarking Activity on June 11, 13-14, 18, 2024
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle SAB 9522	APCO	Direct Contracting	N/A	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	158,000.00	158,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9522
	Repair and maintenance of RP vehicle SAB 9522	APCO	NP-53.9 - Small Value Procurement	May-December2024	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	161,000.00	161,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9522
	Repair and maintenance of RP vehicle SFP 964 (Tires, Front shock absorber)	Cashiering Unit	NP-53.9 - Small Value Procurement	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	34,500.00	34,500.00	0.00	For the repair and maintenance of RP vehicle SFP 964

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Based on 2024 General Appropriations Act (GAA)

	Repair and maintenance of RP vehicle F2 N889	APCO	Direct Contracting	N/A	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	217,000.00	217,000.00	0.00	For the repair and maintenance of RP vehicle F2 N889
	Repair and maintenance of RP vehicle F2 N889	APCO	NP-53.9 - Small Value Procurement	May-December2024	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	241,750.00	241,750.00	0.00	For the repair and maintenance of RP vehicle F2 N889
	Repair and maintenance of RP vehicle SJP 902 (Replace bracket, idler arm frame, etc.)	Regulatory Division	Direct Contracting	N/A	N/A	May2024	May2024	GoP	2024 STO-FPMA (Rice Program)	16,477.83	16,477.83	0.00	For the repair and maintenance of RP vehicle SJP 902
	Repair and maintenance of RP vehicle SAB 9515	APCO	Direct Contracting	N/A	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	110,000.00	110,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9515
	Repair and maintenance of RP vehicle SAB 9515	APCO	NP-53.9 - Small Value Procurement	May-December2024	N/A	May-December2024	May-December2024	GoP	2024 STO-FPMA (Rice Program)	197,200.00	197,200.00	0.00	For the repair and maintenance of RP vehicle SAB 9515
	Repair and maintenance of RP vehicle F4 N004 (Tires)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	49,500.00	49,500.00	0.00	For the repair and maintenance of RP vehicle F4 N004
	GASS												
	Preventive maintenance of generator set	GSS	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 GASS	180,000.00	180,000.00	0.00	For preventive maintenance of 2 units 300 KVA Cummins powered generator set in DA-RFO III
	AMIA												
	Repair and maintenance of RP vehicle B4 C440 (PMS, Wheel balancing and tire rotation, Complete wash, Evaporator cleaning)	AMIA	Direct Contracting	N/A	N/A	May2024	May2024	GoP	2024 AMIA	25,035.06	25,035.06	0.00	For the repair and maintenance of RP vehicle B4 C440
	ILD												
	Preventive maintenance of laboratory equipment	FCAL	Direct Contracting	N/A	N/A	May2024	May2024	GoP	2024 ILD	98,000.00	98,000.00	0.00	Provision of services for the preventive maintenance of laboratory equipment on May 2024 for official use at the FCAL
	Preventive maintenance of laboratory equipment	RADDL	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 ILD	20,000.00	20,000.00	0.00	For official use in the Regional Animal Disease Diagnostic Laboratory
	Preventive maintenance of laboratory equipment	FCAL	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 ILD	85,000.00	85,000.00	0.00	For official use at Feed Chemical Analysis Laboratory
	Preventive maintenance/ calibration of laboratory equipment	FCAL	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 ILD	80,000.00	80,000.00	0.00	Provision of services for the calibration and preventive maintenance of 1 unit UV Vis Spectrophotometer used in Phosphorus analysis at the Feed Chemical Analysis Laboratory
	Calibration of laboratory equipment	FCAL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD	105,400.00	105,400.00	0.00	For official use at the Feed Chemical Analysis Laboratory
	STO-FPMA (Livestock Program)												
	Repair and maintenance of RP vehicle B3 U446 (Battery)	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Livestock Program)	8,300.00	8,300.00	0.00	For the repair and maintenance of RP vehicle B3 U446

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	F2C2												
	Repair and maintenance of RP vehicle F3J586 (Aircon cleaning)	Regulatory Division	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 F2C2	6,800.00	6,800.00	0.00	For the repair and maintenance of RP vehicle F3J586 to be used in Regulatory Division
	STO-FPMA (Corn Program)												
	Repair and maintenance of RP vehicle B4 E362 (Brakes)	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	12,400.00	12,400.00	0.00	For the repair and maintenance of RP vehicle B4 E362
	Repair and maintenance of RP vehicle B4 E362 (PMS, Brake cleaning, etc.))	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	20,500.00	20,500.00	0.00	For the repair and maintenance of RP vehicle B4 E362
	STO-FPMA (HVCDP)												
	Repair and maintenance of RP vehicle F4 N716 (Tires)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP)	48,000.00	48,000.00	0.00	For the repair and maintenance of RP vehicle F4 N716
	Various MDS												
	Repair and maintenance of RP vehicle SFR 199 (Change oil and filter, Engine flushing)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	7,350.00	7,350.00	0.00	For the repair and maintenance of RP vehicle SFR 199
	Rice Program (RND)												
	Preventive maintenance/ cleaning of airconditioning units	RCPC	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 Rice Program (RND)	58,000.00	58,000.00	0.00	For preventive maintenance of airconditioning units of RCPC's laboratories and Admin office
	Various RND												
	Preventive maintenance service of Yanmar 351A	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Various RND	40,000.00	40,000.00	0.00	To be used for the preventive maintenance service of Yanmar 351A assigned at ROS Hillyland Botolan, Zambales
	INFRASTRUCTURE												
	STO-FPMA (HVCDP)												
	Supply of labor and materials for the installation of cubicle partitions and hanging cabinets of HVCDP and NUPAP	HVCDP/ NUPAP	NP-53.9 - Small Value Procurement	May2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP) (341,200.00) 2024 STO-FPMA (NUPAP) (20,000.00) 2024 R183 (20,000.00)	530,222.96	530,222.96	0.00	For proper filing of HVCDP and NUPAP documents
	GOODS									P20,342,945.99	P16,058,945.99	P4,284,000.00	
	INFRASTRUCTURE									P530,222.96	P530,222.96	P0.00	
	TOTAL									P20,873,168.95	P16,589,168.95	P4,284,000.00	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
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Based on 2024 General Appropriations Act (GAA)

Consolidated by:


ABIGAIL P. BELTRAN
Head, BAC Secretariat

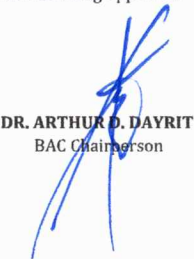
Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 11

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Supplies												
	GASS												
	Various supplies	Property Unit	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 GASS	49,995.00	49,995.00	0.00	To be used in Property Office
	Agricultural Supplies												
	Rice Program												
	Hybrid rice seeds Lot 1: NSIC Rc404H Lot 2: NSIC Rc456H Lot 3: NSIC Rc486H	Rice Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Rice Program	217,273,500.00	217,273,500.00	0.00	For distribution under Rice Program CY 2024
	Other Supplies												
	HVCDP												
	Leaflets	RAFIS	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 HVCDP (93,902.00) 2024 NUPAP (1,002.12)	94,901.12	94,901.12	0.00	To be distributed to Central Luzon farmers
	Corn Program												
	Technoguide	RAFIS	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Corn Program	90,000.00	90,000.00	0.00	To be distributed to the corn farmers of Central Luzon
	Meals and Snacks												
	RSBSA												
	Meals and snacks with accommodation to be served during the conduct of training on the Implementation of the RSBSA Profiling Platform for Local Government Units (RSBSAAPP-LGU) on June 13-14, 2024 in Angeles, Pampanga	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 RSBSA	241,500.00	241,500.00	0.00	To be served during the conduct of training on the Implementation of the RSBSA Profiling Platform for Local Government Units (RSBSAAPP-LGU) on June 13-14, 2024 in Angeles, Pampanga (Total ABC: 384,500.00)
	F2C2												
	Meals and snacks to be served during the meeting of AMIA and F2C2 Program for the updates of the program on June 14, 2024 at the DA-RFO III Training Room, DMGC, CSFP	AMIA/F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 F2C2	15,750.00	15,750.00	0.00	To be served during the meeting of AMIA and F2C2 Program for the updates of the program on June 14, 2024 at the DA-RFO III Training Room, DMGC, CSFP
	STO-FPMA (HVCDP)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 11

Based on 2024 General Appropriations Act (GAA)

Meals and snacks to be served during the External Audit and the Fifth Workshop on Good Agricultural Practices (GAP) on June 18-21, 2024 in Nueva Ecija	Regulatory Division	NP-53.9 - Small Value Procurement	June2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP) (100,000.00)	131,250.00	131,250.00	0.00	To be served during the External Audit and the Fifth Workshop on Good Agricultural Practices (GAP) on June 18-21, 2024 in Nueva Ecija
								2024 STO-PMED (31,250.00)				
Meals and snacks to be served during the FY 2024 Annual Okra Training of the Philippine Okra Producers and Exporters Associations (POPEA) on June 26-28, 2024 in Paraiso, Tarlac City	HVCDP	NP-53.9 - Small Value Procurement	June2024	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP) (193,000.00)	243,000.00	243,000.00	0.00	To be served during the FY 2024 Annual Okra Training of the Philippine Okra Producers and Exporters Associations (POPEA) on June 26-28, 2024 in Paraiso, Tarlac City
								2024 Various MDS (50,000.00)				
ILD												
Meals and snacks to be served during the training workshop: Protecting Our Workers: "Best Practices for Occupational Safety and Health in the Laboratory & Office Settings" on July 16, 2024 in City of San Fernando, Pampanga	RADDL	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 ILD (45,000.00)	75,000.00	75,000.00	0.00	To be served during the training workshop: Protecting Our Workers: "Best Practices for Occupational Safety and Health in the Laboratory & Office Settings" on July 16, 2024 in City of San Fernando, Pampanga
								2024 SAAD (30,000.00)				
Repair and Maintenance												
STO-FPMA (Corn Program)												
General cleaning of aircon	GSS	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO-FPMA (Corn Program) (55,000.00)	105,000.00	105,000.00	0.00	For DA-RFO III use
								2024 GASS (50,000.00)				
GOODS									P218,319,896.12	P218,319,896.12	P0.00	
TOTAL									P218,319,896.12	P218,319,896.12	P0.00	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

2024 Supplemental Annual Procurement Plan No. 12

Based on 2024 General Appropriations Act (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS												
	Office Equipment												
	QCI												
	Printer	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 QCI	48,600.00	48,600.00	0.00	To be used during the implementation of programs, projects, and activities under Regulatory Division
	ICT Supplies												
	ICT Management Support												
	ICT Supplies	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 ICT Management Support	23,600.00	23,600.00	0.00	To be used in the upgrading of Internal SSD storage of Laptop used in processing of large data of RSBSA Profiling and Georeferencing
	ICT Equipment												
	RSBSA												
	Broadband service device and annual subscription, and laptop	ICTU/ RSBSA	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 RSBSA	307,000.00	0.00	307,000.00	To be used during RSBSA enrollment & georeferencing caravans, data reconciliation schedules with LGUs and field validations
	Agricultural Supplies												
	Livestock Program												
	Feeds	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 Livestock Program	23,500.00	23,500.00	0.00	To be used in the implementation of the Livestock Program
	Corn Program												
	Hybrid yellow corn seeds	Corn Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Corn Program	1,350,000.00 (Savings)	1,350,000.00(Savings)	0.00	To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2024 (Total ABC: 35,550,000.00)
	NUPAP												
	Sweet potato	NUPAP	Repeat Order	N/A	N/A	June2024	June2024	GoP	2024 NUPAP (385,163.28) 2024 HVCDP (12,556.80)	397,720.08	397,720.08	0.00	For distribution to Sweet Potato Growers under NUPAP 2024
	Agricultural Machinery												

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Rice Program													
Hand tractor	Rice Program	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Rice Program	900,000.00	0.00	900,000.00	For distribution to qualified farmer association/ associations recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2024	
Four-wheel drive tractor	Rice Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Rice Program	4,500,000.00	0.00	4,500,000.00	For distribution to qualified farmer association/ cooperatives recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2024	
Mechanical grain dryer	Rice Program	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	2024 Rice Program	6,000,000.00	0.00	6,000,000.00	For distribution to farmer association/ cooperatives in improving efficiency of postharvest management and reduce postharvest losses to further enhance rice productivity in Central Luzon funded under the Rice Program 2024 General Appropriates Act	
HVCDP													
Walking-type agricultural tractor	HVCDP	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 HVCD Program (228,600.00)	327,800.00	0.00	327,800.00	For distribution to qualified farmer association/associations recipients in improving efficiency of land preparation to further enhance the productivity under HVCDP in Central Luzon this CY 2024	
								2024 NUPAP (99,200.00)					
Other Supplies													
HVCDP													
Various supplies	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 HVCD Program	4,160.00	4,160.00	0.00	To be used in the formulation of natural concoctions during the Training of Teachers under Gulayan sa Paaralan Project	
Drugs and Biologics													
Livestock Program													
Various drugs and biologics	Livestock Program	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Livestock Program	868,000.00 (Savings)	868,000.00(Savings)	0.00	To be used for the Sentinel FY 2024 under the Livestock Program	
Meals and Snacks													
STO-FPMA (HVCDP)													
Meals and snacks with accommodation to be served during the Field Operations Division Second Quarterly Assessment on June 27-28, 2024	FOD	NP-53.10 Lease of Real Property and	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP) (150,000.00)	232,000.00	232,000.00	0.00	To be served during the Field Operations Division Second Quarterly Assessment on June 27-	

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	Second Quarterly Assessment on June 27-28, 2024 in Zambales		Venue						2024 F2C2 (82,000.00)				Quarterly Assessment on June 27-28, 2024 in Zambales
	Meals and snacks to be served during the meeting regarding the Onion Cold Storage Facility Memorandum of Agreement and Deed of Donation signing on July 4, 2024 at DA-RFO III Conference Room, City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP)	18,725.00	18,725.00	0.00	To be served during the meeting regarding the Onion Cold Storage Facility Memorandum of Agreement and Deed of Donation signing on July 4, 2024 at DA-RFO III Conference Room, City of San Fernando, Pampanga
	STO-FPMA (Corn Program)												
	Meals and snacks to be served during the Municipal Corn Coordinators Meeting at OPA Nueva Ecija on July 3, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Corn Program)	13,500.00	13,500.00	0.00	To be served during the Municipal Corn Coordinators Meeting at OPA Nueva Ecija on July 3, 2024
	Meals and snacks to be served during the Municipal Corn Coordinators Meeting at OPA Pampanga on July 18, 2024	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Corn Program)	13,500.00	13,500.00	0.00	To be served during the Municipal Corn Coordinators Meeting at OPA Pampanga on July 18, 2024
	Various MDS												
	Meals and snacks with accommodation to be served during the conduct of 1st Semester Assessment Meeting with Provincial Agribusiness Coordinators and Price Monitoring staff from LGUs on July 3-5, 2024 in Dingalan, Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2024	June2024	GoP	2024 Various MDS	404,000.00	404,000.00	0.00	To be served during the conduct of 1st Semester Assessment Meeting with Provincial Agribusiness Coordinators and Price Monitoring staff from LGUs on July 3-5, 2024 in Dingalan, Aurora
	Meals to be served during the conduct of re-launching activity of Kadiwa Pop Up Store (Clark Weekend Market) in Clark, Pampanga on July 10, 2024	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 Various MDS	49,000.00	49,000.00	0.00	To be served during the conduct of re-launching activity of Kadiwa Pop Up Store (Clark Weekend Market) in Clark, Pampanga on July 10, 2024
	Rice Program (RND)												
	Meals and snacks to be served during the Pre-Inhouse Review and Writeshop of different Research for Development Projects at RCPC Muñoz, Nueva Ecija on July 10-12, 2024	Research	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 Rice Program (RND)	92,000.00	92,000.00	0.00	To be served during the Pre-Inhouse Review and Writeshop of different Research for Development Projects at RCPC Muñoz, Nueva Ecija on July 10-12, 2024
	Accommodation to be used during the Pre-Inhouse Review and Writeshop of different Research for Development Projects at RCPC Muñoz, Nueva Ecija on July 10-12, 2024	Research	NP-53.5 Agency-to-Agency	N/A	N/A	July2024	July2024	GoP	2024 Rice Program (RND)	56,000.00	56,000.00	0.00	To be used during the Pre-Inhouse Review and Writeshop of different Research for Development Projects at RCPC Muñoz, Nueva Ecija on July 10-12, 2024
	STO-PMED												
	Meals and snacks to be served for the conduct of the Internal Mock Audit Activity on July 15-19, 2024 at the DA-RFO III, DMGC, CSFP	PMED	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 STO-PMED	75,000.00	75,000.00	0.00	To be served for the conduct of the Internal Mock Audit Activity on July 15-19, 2024 at the DA-RFO III, DMGC, CSFP

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	GASS												
	Meals and snacks to be served during the Mid-Year Assessment of Financial and Physical on July 23-26, 2024	Budget Section	NP-53.9 - Small Value Procurement	July2024	N/A	July2024	July2024	GoP	2024 GASS	840,000.00	840,000.00	0.00	To be served during the Mid-Year Assessment of Financial and Physical on July 23-26, 2024
	Quality Control and Inspection												
	Meals and snacks to be served during the PhilGAP monitoring inspection of selected certified farms in the Province of Zambales on July 22-26, 2024	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 QCI	24,750.00	24,750.00	0.00	To be served during the PhilGAP monitoring inspection of selected certified farms in the Province of Zambales on July 22-26, 2024
	Meals and snacks to be served during the PhilGAP Final Inspection of farmers in the Province of Tarlac on July 22-26, 2024	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 QCI	49,500.00	49,500.00	0.00	To be served during the PhilGAP Final Inspection of farmers in the Province of Tarlac on July 22-26, 2024
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle SAB 9516	APCO	Direct Contracting	N/A	N/A	June-December2024	June-December2024	GoP	2024 STO-FPMA (Rice Program)	122,000.00	122,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9516
	Repair and maintenance of RP vehicle SAB 9516	APCO	NP-53.9 - Small Value Procurement	June-December2024	N/A	June-December2024	June-December2024	GoP	2024 STO-FPMA (Rice Program)	73,000.00	73,000.00	0.00	For the repair and maintenance of RP vehicle SAB 9516
	Repair and maintenance of RP vehicle B2 Y059 (PMS, wheel balancing, tire rotation & complete wash, vehicle evaporator cleaning)	ORED	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	26,893.10	26,893.10	0.00	For the repair and maintenance of RP vehicle B2 Y059
	Repair and maintenance of RP vehicle B0 G734	COA	NP-53.9 - Small Value Procurement	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (Rice Program)	9,600.00	9,600.00	0.00	For the repair and maintenance of RP vehicle B0 G734 for official use of COA DA
	Repair and maintenance of RP vehicle F5 R604	RTD	Direct Contracting	N/A	N/A	June-December2024	June-December2024	GoP	2024 STO-FPMA (Rice Program)	132,740.00	132,740.00	0.00	For the repair and maintenance of RP vehicle F5 R604
	Repair and maintenance of RP vehicle F5 R604	RTD	NP-53.9 - Small Value Procurement	June-December2024	N/A	June-December2024	June-December2024	GoP	2024 STO-FPMA (Rice Program)	83,000.00	83,000.00	0.00	For the repair and maintenance of RP vehicle F5 R604
	Repair and maintenance of RP vehicle SJR 221 (Tires)	Budget Section	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Rice Program)	40,000.00	40,000.00	0.00	For the repair and maintenance of RP vehicle SJR 221
	SAAD												
	Maintenance and installation of airconditioning units	Research	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	2024 SAAD	82,500.00	82,500.00	0.00	For the maintenance and installation of airconditioning units of DA-RSLD Dormitory, Molecular Laboratory, and Technology Business Incubation Building located in Paraiso, Tarlac City
	STO-FPMA (HVCDP)												
	Repair and maintenance of Isuzu Trucks N-Series-2022 NQR75	HVCDP	Direct Contracting	N/A	N/A	June2024	June2024	GoP	2024 STO-FPMA (HVCDP)	28,006.84	28,006.84	0.00	Repair and maintenance of Isuzu Trucks N-Series-2022 NQR75

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STO-FPMA (Livestock Program)												
Repair and maintenance of RP Vehicle SKP 594 (Engine pulldown)	Livestock Program	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 STO-FPMA (Livestock Program)	9,500.00	9,500.00	0.00	Repair and maintenance of RP Vehicle SKP 594
Organic Agriculture Program												
Repair and maintenance of RP Vehicle SAB 9517 (270,000 PMS)	OAP	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 Organic Agriculture Program	18,825.00	18,825.00	0.00	Repair and maintenance of RP Vehicle SAB 9517
ILD												
Repair and maintenance of RP Vehicle B3-E083 (Aircon - service with freon, evaporator blower, drier alum.)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 ILD	9,100.00	9,100.00	0.00	Repair and maintenance of RP Vehicle B3-E083
Repair and maintenance of RP Vehicle B3-E083 (3SM battery)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 ILD	8,100.00	8,100.00	0.00	Repair and maintenance of RP Vehicle B3-E083
FMR												
Repair and maintenance of RP Vehicle B4-C465 (Regular PMS check-up, etc.)	RAED	Direct Contracting	N/A	N/A	July2024	July2024	GoP	2024 FMR	42,820.14	42,820.14	0.00	Repair and maintenance of RP Vehicle B4-C465
Repair and maintenance of RP Vehicle B4-C465 (Tires)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July2024	July2024	GoP	2024 FMR	48,800.00	48,800.00	0.00	Repair and maintenance of RP Vehicle B4-C465
INFRASTRUCTURE												
Livestock Program												
Supply of labor and materials for the construction of goat house under Livelihood Economic Enterprise Development (LEED) Program FY 2024 located in Lupao, Nueva Ecija	Livestock Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Livestock Program	1,500,000.00	0.00	1,500,000.00	To be used for the construction of goat house under Livelihood Economic Enterprise Development (LEED) Program FY 2024 located in Lupao, Nueva Ecija
Rice Program												
Supply of labor and materials for the construction of 2 units 120 sq.m. warehouse	Rice Program	Competitive Bidding	June2024	June2024	July2024	July2024	GoP	2024 Rice Program	4,985,898.00	0.00	4,985,898.00	For distribution to the qualified farmer associations and cooperatives in Central Luzon under the Rice Program for CY 2024
Organic Agriculture Program												
Supply of labor and materials for installation of greenhouse under Organic Agriculture Program at ROS-Tarlac	OAP	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	2024 Organic Agriculture Program	1,000,000.00	0.00	1,000,000.00	For distribution to OA stakeholders in support to Organic Agriculture Program in ROS-Tarlac FY 2024
ILD												
Establishment of Generator Set House	RADDL	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	2024 ILD	61,074.90	61,074.90	0.00	For official use in the Regional Animal Disease Diagnostic Laboratory
HVCD Program												
Supply of labor and materials for the construction of multi-commodity facility	HVCDP	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	2024 HVCD Program	1,595,000.00	0.00	1,595,000.00	In support to the High Value Crops Growers under HVCDP for FY 2024 Regular Program

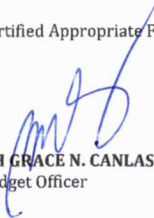
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GOODS										₱15,135,240.16	₱3,100,440.16	₱12,034,800.00
INFRASTRUCTURE										₱9,141,972.90	₱61,074.90	₱9,080,898.00
TOTAL										₱24,277,213.06	₱3,161,515.06	₱21,115,698.00

Consolidated by:


ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:


DR. EDUARDO L. LAPUZ JR.
OIC-Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
BAC Chairperson