

**DEPARTMENT OF AGRICULTURE**  
**REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 1**

**FUNDING SOURCE: TYPHOON EGAY & FALCON**  
**(QRF ASA # 2023-000174) CONTINUING BALANCE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>GOODS</b>													
<i>Agricultural Supplies</i>													
	Red Onion (F1)	HVCDP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	Typhoon Egay & Falcon QRF (ASA #2023-000174) Continuing Balance	<b>₱10,728,728.75</b>	10,728,728.75	0.00	For distribution to the Onion Growers Cooperatives (Total ABC: 14,177,835.00)
	Lot 1: Cattles (Female), and Lot 2: Upgraded Goats	Livestock Program	Competitive Bidding	May2024	May2024	June2024	June2024	GoP	Typhoon Egay & Falcon QRF (ASA #2023-000174) Continuing Balance	<b>₱17,489,747.00</b>	0.00	17,489,747.00	To be used in interventions for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
<b>GOODS</b>													
<b>TOTAL</b>													
									<b>₱28,218,475.75</b>	<b>₱10,728,728.75</b>	<b>₱17,489,747.00</b>		
									<b>₱28,218,475.75</b>	<b>₱10,728,728.75</b>	<b>₱17,489,747.00</b>		

Consolidated by:

*ABIGAIL P. BELTRAN*  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

*ELIZABETH GRACE N. CANLAS*  
 Budget Officer

Approved:

*DR. EDUARDO L. LAPUZ JR.*  
 OIC-Regional Executive Director

Recommending Approval:

*DR. ARTHUR D. DAYRIT*  
 BAC Chairperson

**DEPARTMENT OF AGRICULTURE**

**REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 2**

**FUNDING SOURCE: TYPHOON EGAY & FALCON**

**(CALAMITY FUND ASA # 2023-000175) CONTINUING BALANCE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>GOODS</b>													
<b>Agricultural Supplies</b>													
	Red Onion (F1)	HVCDP	Competitive Bidding	January2024	January2024	February2024	February2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱3,449,106.25</b>	3,449,106.25	0.00	For distribution to the Onion Growers Cooperatives (Total ABC: 14,177,835.00)
	Fertilizers	Rice Program	Competitive Bidding	February2024	March2024	March2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱113,217,500.00</b>	113,217,500.00	0.00	To be used for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
	Bio-Pesticides	Rice Program	Competitive Bidding	February2024	March2024	March2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱25,556,000.00</b>	25,556,000.00	0.00	To be used for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
	Soil Conditioner	Rice Program	Competitive Bidding	February2024	March2024	March2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱24,612,500.00</b>	24,612,500.00	0.00	To be used for the rehabilitation of damage caused by Southwest monsoon enhanced by Tropical Cyclones Egay and Falcon under Quick Response Fund (QRF)
	Red Onion (F1)	HVCDP	Repeat Order	N/A	N/A	April2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱2,396,079.12</b>	2,396,079.12	0.00	For distribution to the Onion Growers Cooperatives and Associations in the provinces of Central Luzon affected by Armyworms for the year 2023-2024

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**FUNDING SOURCE: TYPHOON EGAY & FALCON**

**(CALAMITY FUND ASA # 2023-000175) CONTINUING BALANCE**

Urea Fertilizer	Corn Program	Repeat Order	N/A	N/A	April2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱1,098,108.00</b>	1,098,108.00	0.00	Rehabilitation and recovery programs of damaged corn areas region-wide due to the combined effect of SouthWest Monsoon enhanced by Tropical Cyclones Egay and Falcon
Rice Certified Seeds	Rice Program	Competitive Bidding	April2024	April2024	May2024	May2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱49,323,164.00</b>	49,323,164.00	0.00	For QRF Egay and Falcon
Soil Conditioner	Rice Program	Repeat Order	N/A	N/A	May2024	May2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱3,937,920.00</b>	3,937,920.00	0.00	To be distributed to farmers in Region III affected by Tropical Cyclones Egay and Falcon
Fertilizer	HVCDP	Competitive Bidding	July2024	July2024	August2024	August2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱5,974,350.00</b>	5,974,350.00	0.00	For distribution to the farmers affected by Super Typhoon Egay and Typhoon Falcon under the High Value Crops Development Program
<b>INFRASTRUCTURE</b>												
Supply of Labor and Materials for the Repair and Rehabilitation of Greenhouse beside the Vegetable Techno-Demo Area 1 at ROS Hillyland (RSHD) Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱408,855.11</b>	408,855.11	0.00	Repair and Rehabilitation of Greenhouse beside the Vegetable Techno-Demo Area 1
Supply of Labor and Materials for the Repair and Rehabilitation of Greenhouse beside the GAP 1 at ROS Lahar Laden (RSL) San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱391,144.83</b>	391,144.83	0.00	Repair and Rehabilitation of Greenhouse beside the GAP 1
Supply of Labor and Materials for the Repair and Rehabilitation of Plant Nursery in Front of Coffee and Cacao Nursery at ROS Hillyland (RSHD) Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱263,077.94</b>	263,077.94	0.00	Repair and Rehabilitation of Plant Nursery in Front of Coffee and Cacao Nursery

**DEPARTMENT OF AGRICULTURE**

**REGIONAL FIELD OFFICE III**

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**FUNDING SOURCE: TYPHOON EGAY & FALCON**

**(CALAMITY FUND ASA # 2023-000175) CONTINUING BALANCE**

	Supply of Labor and Materials for the Repair and Rehabilitation of Plant Nursery beside GAP 2 at ROS Lahar Laden (RSLI) San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱79,712.13</b>	79,712.13	0.00	Repair and Rehabilitation of Plant Nursery beside GAP 2
	Supply of Labor and Materials for the Repair and Rehabilitation of Plant Nursery in front of Equipment Shed at ROS Lahar Laden (RSLI) San Marcelino, Zambales	Research	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱257,209.89</b>	257,209.89	0.00	Repair and Rehabilitation of Plant Nursery in Front of Equipment Shed
	Supply of Labor and Materials for the Repair and Rehabilitation of Mushroom Growing House and Storage at ROS Hillyland (RSHD) Botolan, Zambales	Research	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱1,699,400.00</b>	1,699,400.00	0.00	Repair and Rehabilitation of Mushroom Growing House and Storage
	Supply of Labor and Materials for the Rehabilitation of Mushroom Tissue Laboratory at ROS Hillyland (RSHD) Botolan, Zambales	Research	Competitive Bidding	February2024	February2024	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱1,500,000.00</b>	1,500,000.00	0.00	Rehabilitation of Mushroom Tissue Laboratory
	Supply of Labor and Materials for the Repair of Vermiculture Facility at ROS Hillyland (RSHD) Botolan, Zambales	Research	NP-53.9 - Small Value Procurement	July2024	N/A	August2024	August2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱100,000.00</b>	100,000.00	0.00	For the repair and rehabilitation of station facilities in ROS Hillyland Botolan, Zambales
	Supply of Labor and Materials for the Rehabilitation of Inisay Diversion Dam located at Sitio Catmon, Calaylayan, Abucay, Bataan	Rice Program	NP-53.9 - Small Value Procurement	February2024	N/A	March2024	March2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱500,000.00</b>	500,000.00	0.00	For the Rehabilitation of Inisay Diversion Dam located at Sitio Catmon, Calaylayan, Abucay, Bataan
	Supply of Labor and Materials for the Rehabilitation of Upper Gabon Diversion Dam located at Sitio Cabog-cabog, Balanga, Bataan	Rice Program	Competitive Bidding	February2024	March2024	March2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱1,150,000.00</b>	1,150,000.00	0.00	For the Rehabilitation of Upper Gabon Diversion Dam located at Sitio Cabog-cabog, Balanga, Bataan
	Supply of Labor and Materials for the Rehabilitation of Sinit Diversion Dam located at Brgy. Bacsay Camiling, Tarlac	Rice Program	Competitive Bidding	February2024	March2024	March2024	April2024	GoP	Typhoon Egay & Falcon Calamity Fund (ASA #2023-000175) Continuing Balance	<b>₱2,500,000.00</b>	2,500,000.00	0.00	For Rehabilitation of Sinit Diversion Dam located at Brgy. Bacsay Camiling, Tarlac

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**REGIONAL FIELD OFFICE III**

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**FUNDING SOURCE: TYPHOON EGAY & FALCON**

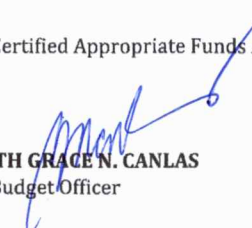
**(CALAMITY FUND ASA # 2023-000175) CONTINUING BALANCE**

	Supply of Labor and Materials for the Replacement of Solar Inverter of Solar Powered Fertigation System-8 located at Brgy. Tinib, Casiguran, Aurora and Brgy. Mabanaba, San Jose, Tarlac	Rice Program	NP-53.9 - Small Value Procurement	June2024	N/A	July2024	July2024	GoP	Typhoon Egay & Falcon QRF (ASA #2023-000174) Continuing Balance	₱170,000.00	170,000.00	0.00	For the replacement of solar inverter for the rehabilitation of Solar Powered Fertigation System-8 in Brgy. Tinib, Casiguran, Aurora, and Brgy. Mabanaba, San Jose, Tarlac
	<b>GOODS</b>									<b>₱229,564,727.37</b>	<b>₱229,564,727.37</b>	<b>₱0.00</b>	
	<b>INFRASTRUCTURE</b>									<b>₱9,019,399.90</b>	<b>₱9,019,399.90</b>	<b>₱0.00</b>	
	<b>TOTAL</b>									<b>₱238,584,127.27</b>	<b>₱238,584,127.27</b>	<b>₱0.00</b>	

Consolidated by:

  
**BIGAIL P. BELTRAN**  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**ELIZABETH GRACE N. CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 OIC-Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson

**DEPARTMENT OF AGRICULTURE**  
**REGIONAL FIELD OFFICE III**

**2024 Supplemental Annual Procurement Plan No. 3**

**FUNDING SOURCE: FARMERS AND FISHERFOLK ENTERPRISE DEVELOPMENT PROGRAM**  
**(ASA # 2024-000018)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>GOODS</b>													
	Meals and snacks with accommodation to be served during the conduct of Training on Bookkeeping and Financial Management on June 4-5, 2024 at Clarkfield, Angeles City, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱174,000.00	174,000.00	0.00	To be served during the conduct of Training on Bookkeeping and Financial Management on June 4-5, 2024 at Clarkfield, Angeles City, Pampanga
	Meals and snacks with accommodation to be served during the conduct of Training Workshop on Project Proposal Preparation on May 29-31, 2024 in Baler, Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2024	May2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱303,000.00	303,000.00	0.00	To be served during the conduct of Training Workshop on Project Proposal Preparation on May 29-31, 2024 in Baler, Aurora
	Meals and snacks to be served during the conduct of Enterprise Assessment on April 23, 2024 in Candaba, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱24,000.00	24,000.00	0.00	To be served during the conduct of Enterprise Assessment on April 23, 2024 in Candaba, Pampanga
	Meals and snacks to be served during the conduct of Enterprise Assessment on April 24, 2024 in Magalang, Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2024	April2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱24,000.00	24,000.00	0.00	To be served during the conduct of Enterprise Assessment on April 24, 2024 in Magalang, Pampanga
	Meals and snacks to be served during the conduct of Enterprise Assessment on April 29-30, 2024 in Baler, Aurora	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	April2024	April2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱55,500.00	55,500.00	0.00	To be served during the conduct of Enterprise Assessment on April 29-30, 2024 in Baler, Aurora
	Meals and snacks to be served during the conduct of Enterprise Assessment on May 2-3, 2024 in Zambales	AMAD	NP-53.9 - Small Value Procurement	April2024	N/A	April2024	April2024	GoP	Farmers and Fisherfolk Enterprise Development Program (ASA #2024-000018)	₱55,500.00	55,500.00	0.00	To be served during the conduct of Enterprise Assessment on May 2-3, 2024 in Zambales
<b>GOODS</b>									<b>₱636,000.00</b>	<b>₱636,000.00</b>	<b>₱0.00</b>		
<b>TOTAL</b>									<b>₱636,000.00</b>	<b>₱636,000.00</b>	<b>₱0.00</b>		

Consolidated by:

  
**ABIGAIL P. BELTRAN**  
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**ELIZABETH GRACE N. CANLAS**  
 Budget Officer

Approved:

  
**DR. EDUARDO L. LAPUZ JR.**  
 OIC-Regional Executive Director

Recommending Approval:

  
**DR. ARTHUR D. DAYRIT**  
 BAC Chairperson

*4/25/24*