

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

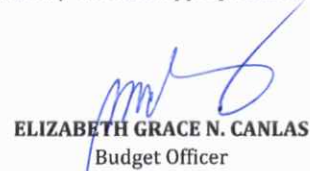
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS													
	<u>Other Supplies</u>												
	Electrical supplies	RTD for Special Concerns	NP-53.9 - Small Value Procurement	January2025	N/A	February2025	February2025	GoP	2024 GASS Continuing Balance	58,710.00	58,710.00		For use in the office of the Regional Technical Director for Special Concerns
	Mobile phone	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2024 GASS Continuing Balance	30,000.00	30,000.00		To be used at the Administrative and Finance Division
	<u>Office Equipment</u>												
	Split-Type Aircon	RSBSA	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2024 GASS Continuing Balance	66,000.00		66,000.00	To be installed in the RSBSA RPMO
INFRASTRUCTURE													
	Supply and installation of glass enclosure for RTD for Special Concerns Office at DA-RFO III, City of San Fernando, Pampanga	RTD for Special Concerns	NP-53.9 - Small Value Procurement	January2025	N/A	February2025	February2025	GoP	2024 GASS Continuing Balance	267,400.00	267,400.00		Supply and installation of glass enclosure for RTD for Special Concerns Office at DA-RFO III, City of San Fernando, Pampanga
	GOODS									P154,710.00	P88,710.00	P66,000.00	
	INFRASTRUCTURE									P267,400.00	P267,400.00	P0.00	
	TOTAL									P422,110.00	P356,110.00	P66,000.00	

Consolidated by:


BIGAIL P. BELTRAN
 Head, BAC Secretariat

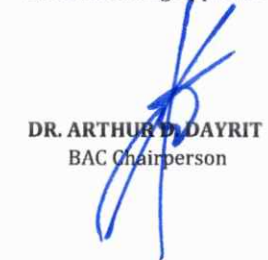
Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
 Budget Officer

Approved by:


DR. EDUARDO L. LAPUZ JR.
 Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson