

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
GOODS												
	Other Supplies											
	Electrical supplies	RTD for Special Concerns	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2024 GASS Continuing Balance	58,710.00	58,710.00	For use in the office of the Regional Technical Director for Special Concerns
	Mobile phone	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2024 GASS Continuing Balance	30,000.00	30,000.00	To be used at the Administrative and Finance Division
	Office Equipment											
	Split-Type Aircon	RSBSA	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2024 GASS Continuing Balance	66,000.00		To be installed in the RSBSA RPMO
INFRASTRUCTURE												
	Supply and installation of glass enclosure for RTD for Special Concerns Office at DA-RFO III, City of San Fernando, Pampanga	RTD for Special Concerns	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2024 GASS Continuing Balance	267,400.00		Supply and installation of glass enclosure for RTD for Special Concerns Office at DA-RFO III, City of San Fernando, Pampanga
	GOODS									P154,710.00	P88,710.00	P66,000.00
	INFRASTRUCTURE									P267,400.00	P0.00	P267,400.00
	TOTAL									P422,110.00	P88,710.00	P333,400.00

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

ABIGAIL P. BHERTRAN
Head, BAC Secretariat

ELIZABETH GRACE N. CAMIAS
Budget Officer

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved by:

DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 1
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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
				Advertisement /Posting of IB/ REL	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		
G00DS													
Agricultural Machinery													
	AMIA												
	Coconut Decorticator	AMIA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Gap	2024 MCR4-AMIA Continuing Balance	260,000.00		260,000.00	To be distributed to Adaptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment/ enhancement of their livelihood
	Pump and Engine (Shallow Tube Well)	Livestock Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Gap	2024 Livestock Program Continuing Balance	6,236,000.00		6,236,000.00	To be distributed for duck raisers association of Pangasinan
	Rice Program												
	Handtractors	Rice Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Gap	2024 Rice Program Continuing Balance	1,260,000.00		1,260,000.00	farmer association/associations recipients in improving efficiency of land preparing to further enhance rice productivity in Central Luzon this CY 2025
	Rice seeder	Rice Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Gap	2024 Rice Program Continuing Balance	1,500,000.00		1,500,000.00	association/associations recipients in reducing cost of production in Central Luzon this CY 2024
	Other Machinery												
	AMIA												
	Grass cutter	AMIA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Gap	2024 MCR4-AMIA Continuing Balance	375,000.00		375,000.00	To be distributed to AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	Knapsack Sprayer with battery	AMIA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	Gap	2024 MCR4-AMIA Continuing Balance	675,000.00		675,000.00	For distribution to identified AMIA Villages under the AMIA Program of Department of Agriculture
	Other Supplies												
	AMIA												
	Drum Kit: Drum DK - 7125 & Toner Cartridge: Toner - 7120	AMIA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Gap	2024 MCR4-AMIA Continuing Balance	165,469.21		165,469.21	To be used as Supply and delivery of Supplies for Multi-functional printer (Kyocera TASKalfa 3212i) under AMIA Program
	Drum Kit: Drum DK - 7125 & Toner Cartridge: Toner - 7120	AMIA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	Gap	2024 MCR4-AMIA Continuing Balance	157,695.00		157,695.00	To be used as ICT supplies in AMIA Program
	Various Other Supplies	AMAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	Gap	2024 Various Market Development Services Continuing Balance	175,852.00		175,852.00	To be used as processing materials of the livelihood kit for Agribusiness Start-up Enterprises
	Various Other Supplies	AMAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	Gap	2024 Various Market Development Services Continuing Balance	597,100.00		597,100.00	To be used as electrical/processing equipment of the livelihood kit for Agribusiness Start-up Enterprises

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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Various Other Supplies	AMAD	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	2024 Various Market Development Services Continuing Balance	179,514.00	179,514.00		To be used by the Adaptation Mitigatio Initiative in Agriculture (AMIA) Program
	Various Other Supplies	AMAD	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	2024 Various Market Development Services Continuing Balance	80,053.20	80,053.20		To be used as the ICT Supplies by the Adaptation Mitigatio Initiative in Agriculture (AMIA) Program
	<u>Printing and Publication</u>											
	<u>STO-PMED</u>											
	Annual Report Booklet	PMED	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	2024 STO PMED Continuing Balance	112,000.00	112,000.00		For distribution and dissemination to various divisions, sections, and partner agencies
	Printing and Binding of Final Evaluation Report of SPIs	PMED	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	2024 STO PMED Continuing Balance	80,000.00	80,000.00		For distribution and dissemination to various offices, and Central Office MED as information and reference material
	<u>Agriculture and Marine Supplies</u>											
	<u>Livestock Program</u>											
	Catties, and Feeds	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	2024 Livestock Program Continuing Balance	1,050,000.00	50,000.00	1,000,000.00	To be used for the LEED under Continuing fund of Livestock Program 2024
	Duck Feeds	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	2024 Livestock Program Continuing Balance	24,550,000.00	24,550,000.00		To be distributed for duck raisers association of Pangasinana
	Pullets	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	2024 Livestock Program Continuing Balance	6,320,000.00		6,320,000.00	To be used for the INSPIRE - Sentinel Protocol under the Livestock Program 2024
	<u>SAAD</u>											
	Portable Water Pump	SAAD	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	2024 SAAD Program Continuing Balance	1,548,000.00		1,548,000.00	To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program
	<u>Rice Program</u>											
	Feeds	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	2024 Rice Program Continuing Balance	168,000.00	168,000.00		Support for Rice-based AMIA Clusters (AMIA-CREATE)
	Peanut seeds	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	2024 Rice Program Continuing Balance	66,000.00	66,000.00		To be distributed to the beneficiaries of Palaymanan Scale-Up for Rice-Based Farms in Region III
	Organic fertilizer	Rice Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	2024 Rice Program Continuing Balance	1,350,000.00	1,350,000.00		To be distributed to the beneficiaries of Palaymanan Scale-Up for Rice-Based Farms in Region III
	<u>NUPAP</u>											
	Assorted Lowland Vegetables	NUPAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	2024 NUPAP (National Urban and Peri-Urban Agriculture Program) Continuing Balance	55,200.00	55,200.00		For the establishment of the Lowland Technology Demonstration under National Urban and Peri-Urban Agriculture Program
	<u>Agriculture and Forestry Equipment</u>											
	<u>SAAD</u>											

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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Feed Pellet Mill (Pelletizing Machine)	SAAD	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2024 SAAD Program Continuing Balance	930,000.00		930,000.00	To be distributed for the beneficiaries of Livelihood projects under SAAD Program
	<u>Animal/ Zoological Supplies</u>												
	<u>Livestock Program</u>												
	Hog Grower Mash, and Hog Lactation Mash	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2024 Livestock Program Continuing Balance	2,998,350.00	2,998,350.00		To be used under the Livestock Program
	AMIA												
	Goat (Upgraded Buck)	AMIA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2024 MCRA-AMIA Continuing Balance	150,000.00		150,000.00	To be distributed in communities for the establishment/enhancement of residents livelihoods in preparation for the support to the AMIA Villages
	Chicken Layering Feeds	AMIA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2024 MCRA-AMIA Continuing Balance	150,000.00	150,000.00		Villages as a support to their poultry production as the part of the implementation of AMIA
	<u>Repair and Maintenance</u>												
	<u>STO-PMED</u>												
	Repair and Maintenance of RP Vehicle F3 Q313	PMED	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2024 STO PMED Continuing Balance	26,828.00	26,828.00		For the Repair and Maintenance of RP Vehicle F3 Q313
	QC1												
	Repair and Maintenance of RP Vehicle F3J 586	Regulatory	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2024 QC1 Continuing Balance	49,805.00	49,805.00		For the Repair and Maintenance of RP Vehicle F3J 586
	Repair and Maintenance of RP Vehicle SP 902 (Tires)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2024 QC1 Continuing Balance	30,800.00	30,800.00		For the Repair and Maintenance of RP Vehicle SP 902
	Repair and Maintenance of RP Vehicle SP 902 (Battery)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2024 QC1 Continuing Balance	7,300.00	7,300.00		For the Repair and Maintenance of RP Vehicle SP 902
	ILD												
	Repair and Maintenance of RP Vehicle FZR 946	RADDL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2024 ILD Continuing Balance	32,194.00	32,194.00		For the Repair and Maintenance of RP Vehicle FZR 946
	<u>STO-PPMA (Rice Program)</u>												
	Repair and Maintenance of RP Vehicle B2-R786	AFD	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2024 STO PPMA (Rice Program) Continuing Balance	24,068.05	24,068.05		For the Repair and Maintenance of RP Vehicle B2-R786
	<u>Training Expenses</u>												
	AMIA												
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2024 MCRA-AMIA Continuing Balance	74,500.00	74,500.00		To be served during the Orientation and Technical Briefing on PhilCALP, Plant Nursery Accreditation and PGS on March 10-11, 2025 in San Felipe, Zambales

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	Meals and snacks with venue	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GadP 2024 MCRA-AMIA Continuing Balance	72,000.00	72,000.00		To be served during the conduct of Gender and Development (GAD) Capacity and Development Activities on April 28-30, 2025 at City of San Fernando, Panganga
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GadP 2024 MCRA-AMIA Continuing Balance	67,500.00	67,500.00		To be served during the field tour of CY 2024 assessment of Locally Funded Projects in collaboration with SPCOMAD in Brgy. Masiling, Nampicuan, Nueva Ecija on March 13, 2025
	Rice Program											
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GadP 2024 Rice Program Continuing Balance	108,000.00	108,000.00		To be served during the conduct of RAED Management Meeting at Training Hall, DA-RFO 3, City of San Fernando, Panganga on April 2, 2025 and June 4, 2025
	STO-FPMA (Rice Program)											
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GadP 2024 STO FPMA (Rice Program) Continuing Balance	140,000.00	140,000.00		To be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2025 Implementation in Panganga on March 19-20, 2025

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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
INFRASTRUCTURE												
Livestock Program												
	Supply of labor and materials for the Construction of Warehouse - Candaba, Pangasinana	Livestock Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	4,461,634.05		4,461,634.05	To be distributed for duck raisers association/ LGU of 4th District of Pangasinana
	Supply of labor and materials for the Construction of Warehouse - San Luis, Pangasinana	Livestock Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	4,461,634.05		4,461,634.05	To be distributed for duck raisers association/ LGU of 4th District of Pangasinana
	Supply of labor and materials for the Construction of Warehouse - Apalit, Pangasinana	Livestock Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	4,461,634.05		4,461,634.05	To be distributed for duck raisers association/ LGU of 4th District of Pangasinana
	Supply of labor and materials for the Construction for Warehouse - San Simon, Pangasinana	Livestock Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	4,461,634.05		4,461,634.05	To be distributed for duck raisers association/ LGU of 4th District of Pangasinana
	Supply of labor and materials for the Construction of Animal Quarantine Supply Facility - Aurora Province	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	10,000,000.00		10,000,000.00	To be used to support INSPIRE Program under the Livestock Program 2024
	Supply of labor and materials for the Construction of Animal Quarantine Supply Facility - Bulacan Province	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	10,000,000.00		10,000,000.00	To be used to support INSPIRE Program under the Livestock Program 2024
	Supply of labor and materials for the Construction of Animal Quarantine Supply Facility - Pangasinana Province	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	10,000,000.00		10,000,000.00	To be used to support INSPIRE Program under the Livestock Program 2024
	Supply of labor and materials for the Construction of Animal Quarantine Supply Facility - Batangas Province	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	10,000,000.00		10,000,000.00	To be used to support INSPIRE Program under the Livestock Program 2024
	Supply of labor and materials for the Construction of Animal Quarantine Supply Facility - Nueva Ecija Province	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	10,000,000.00		10,000,000.00	To be used to support INSPIRE Program under the Livestock Program 2024
	Supply of labor and materials for the Construction of Animal Quarantine Supply Facility - Zambales Province	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	10,000,000.00		10,000,000.00	To be used to support INSPIRE Program under the Livestock Program 2024
	Supply of labor and materials for the Construction of Animal Quarantine Supply Facility - Tarlac Province	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	10,000,000.00		10,000,000.00	To be used to support INSPIRE Program under the Livestock Program 2024
	Supply of labor and materials for the Construction of Pre-Range Chicken House	Livestock Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	800,000.00		800,000.00	To be used to support LEED Program under the Livestock Program 2024
	Supply of labor and materials for the Construction of Goathouse - Batangas Province (LEED)	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	1,500,000.00		1,500,000.00	To be used to support LEED Program under the Livestock Program 2024
	Supply of labor and materials for the Construction of Goathouse - Bulacan Province (LEED)	Livestock Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	1,500,000.00		1,500,000.00	To be used to support LEED Program under the Livestock Program 2024
GOODS									P51,822,228.46	P32,618,228.46	P19,204,000.00	
INFRASTRUCTURE									P91,646,536.20	P0.00	P91,646,536.20	
TOTAL									P143,468,764.66	P32,618,228.46	P110,850,536.20	

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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:


ABIGAIL P. BELTRAN
Head, BAC Secretariat


ELIZABETH GRACE N. CANLAS
Budget Officer


DR. ARTHUR B. CORTI
BAC Chairperson

Approved by:


DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 2
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS												
Agricultural Machinery												
	Rice Program											
	Rice seeders	Rice Program	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	GoP	2024 Rice Program Continuing Balance	6,000,000.00		For distribution to qualified farmer associations recipients in reducing cost of production in Central Luzon this CY 2024
	Livestock Program											
	Pump and Engine (Shallow Tube Well)	Livestock Program	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	GoP	2024 Livestock Program Continuing Balance	6,169,000.00	6,169,000.00	To be distributed for Duck Raisers Association of Pampanga
	Office Supplies											
	STO-FPMA (Rice Program)											
	Office supplies not available at PS-DBM (Ref/ Quotation No. Q25-01217)	COA	Shopping	March 2025	N/A	April 2025	April 2025	GoP	2024 STO FPMA (Rice Program) Continuing Balance	78,412.76	78,412.76	For official use of COA DABFO3 Team RS-41
	SAAD											
	Various supplies	OAP	NP-539 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2024 SAAD Program Continuing Balance	114,280.00	114,280.00	For the supply of Organic Agriculture Program 2025
	ILD											
	Various office supplies	RADDL	NP-539 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2024 ILD Continuing Balance	15,394.00	15,394.00	For official use in the Regional Animal Disease Diagnostic Laboratory 3 RDS for CY 2025
	Other Supplies											
	Rice Program											
	Field shirts, and hats	Rice Program	NP-539 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2024 Rice Program Continuing Balance	385,000.00	385,000.00	To be used during the conduct of Training of Farmers Field School on Scale Up Palayanman for Rice Based Farms in Region 3
	QC1											
	Various supplies	Regulatory Division	NP-539 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2024 QC1 Continuing Balance	175,509.06	175,509.06	To be used in the implementation of activities under Regulatory Division
	Shredding Machine	Regulatory Division	NP-539 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2024 Registration, Licensing and Quality Control Continuing Balance	97,596.00	97,596.00	To be used in the Regulatory Office
	Printing and Publication											
	Corn Program											
	Textbooks	RAFIS	NP-539 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2024 Corn Program Continuing Balance	46,350.00	46,350.00	To be used by the RAFIS
	Agriculture and Marine Supplies											
	Rice Program											
	Feeds	Rice Program	NP-539 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2024 Rice Program Continuing Balance	190,000.00	190,000.00	Support for Rice-based AMIA Clusters (AMIA-CREATE)

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				Advertisement /Posting of IB/RAI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	AMIA												
	Complete Fertilizer	AMIA	NP-539 - Small Value Procurement	March 2025	N/A	April 2025	April 2025		2024 MCRB-AMIA Continuing Balance	109,850.00	109,850.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	4K Program												
	Grafted Carabao Mangoes	Regulatory Division	NP-539 - Small Value Procurement	March 2025	N/A	April 2025	April 2025		2024 4KS Program Continuing Balance	50,000.00	50,000.00		To be disseminated to the plant nursery operator during plant nursery briefing orientation
	Livestock Program												
	Various Animal Zoological Supplies	Livestock Program	NP-539 - Small Value Procurement	March 2025	N/A	April 2025	April 2025		2024 Livestock Program Continuing Balance	68,500.00	68,500.00		To be used for the Swine Industry Recovery Project Program CV 2024
	Office Equipment												
	903												
	Geotagging devices	Regulatory Division	NP-539 - Small Value Procurement	April 2025	N/A	May 2025	May 2025		2024 QCI Continuing Balance	237,930.00	237,930.00		To be used during the conduct of training, monitoring, geotagging surveillance and inspection of farms, animal establishments and feed establishments under Quality
	Repair and Maintenance												
	570-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle SJR-221	Accounting Section	Direct Contracting	N/A	N/A	March 2025	March 2025		2024 STQ FPMA (Rice Program) Continuing Balance	14,611.06	14,611.06		For the repair and maintenance of RP vehicle SJR-221
	Repair and maintenance of RP vehicle SFP-964	Cashiering Unit	NP-539 - Small Value Procurement	N/A	N/A	March 2025	March 2025		2024 STQ FPMA (Rice Program) Continuing Balance	9,200.00	9,200.00		For the repair and maintenance of RP vehicle SFP-964
	Repair and maintenance of RP vehicle SFP-964 (Change oil)	Cashiering Unit	NP-539 - Small Value Procurement	N/A	N/A	March 2025	March 2025		2024 STQ FPMA (Rice Program) Continuing Balance	6,140.00	6,140.00		For the repair and maintenance of RP vehicle SFP-964
	Rice Program												
	Repair and maintenance of RP vehicle FZ-R946	RAADDL	NP-539 - Small Value Procurement	N/A	N/A	March 2025	March 2025		2024 Rice Program Continuing Balance	40,375.00	40,375.00		For the repair and maintenance of RP vehicle FZ-R946
	(Tires)								2024 IJD Continuing Balance	8,825.00	8,825.00		

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 2
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Training Expenses												
	Various MD5												
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025		Gap	2024 Various Market Development Services Continuing Balance	45,000.00	45,000.00	To be served during the conduct of KADIWA Pop-Up Store in Celebration of 2025 National Women's Month in Palayan City, Nueva Ecija on March 31, 2025.
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025		Gap	2024 Various Market Development Services Continuing Balance	24,000.00	24,000.00	To be served during the conduct of Enterprise Profiling and Assessment on April 29-30, 2025 in Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025		Gap	2024 Various Market Development Services Continuing Balance	30,000.00	30,000.00	To be served during the conduct of Market-Matching of Corn in San Antonio, Zambales on March 28, 2025
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025		Gap	2024 Various Market Development Services Continuing Balance	15,000.00	15,000.00	To be served during the conduct of KADIWA ng Pangulo Para sa Manggagawa on April 27, 2025 in Clark, Pampanga
	Meals	AMAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025		Gap	2024 Various Market Development Services Continuing Balance	27,000.00	27,000.00	To be served during the conduct of KADIWA Pop-Up Store Watermark, Talavera, Nueva Ecija on April 27-29, 2025
	Rice Program												To be served during the Technical Exposure of DA RFO 3 to Rice-related Programs and Projects in support to the celebration of the 2025 National Women's Month to be held at Philippine Science City of Muñoz, Nueva Ecija on March 19, 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025		Gap	2024 Rice Program Continuing Balance	36,000.00	36,000.00	To be served during the MAO-MA Meeting for the Province of Batangas on March 21, 2025 in Batangas
	Meals and snacks	ARCO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025		Gap	2024 Rice Program Continuing Balance	30,000.00	30,000.00	To be served during the MAO-MA Meeting for the Province of Nueva Ecija on March 27, 2025 in Nueva Ecija
	Meals and snacks	ARCO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025		Gap	2024 Rice Program Continuing Balance	60,000.00	60,000.00	To be served during the Training on Republic Act 9184 and its 2016 IRR with New Updates on RA 12600 or the New Government Procurement Act on March 25-26, 2025 in the City of San Fernando, Pampanga
	Meals and snacks with accommodation	BAC	NP-53.10 Lease of Real Property and Venue	March 2025	N/A	March 2025	March 2025		Gap	2024 Rice Program Continuing Balance	155,600.00	155,600.00	To be served during the Field Day of Biofertilizer and Soil Conditioner Derby at Brgy. Poblacion 3 and Matandang Pura, Tarlac on March 26, 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025		Gap	2024 Rice Program Continuing Balance	45,000.00	45,000.00	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 2

Based on 2024 Continuing Balance

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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 2
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IID	Proficiency Testing	RADDL	NP-539 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	Gap	500,000.00	500,000.00		For the official use in the RADDL 3 (Tartac) for CY 2025
GOODS									P16,197,987.64	P4,028,987.64	P12,169,000.00	
TOTAL									P16,197,987.64	P4,028,987.64	P12,169,000.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:


ABIGAIL P. B. TRAN
Head, BAC Secretariat


ELIZABETH GRACE N. CAMLAS
Budget Officer


DR. ARTHUR D. DORRIT
BAC Chairperson

Approved by:


DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 3
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PWP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOONDS												
	Other Machinery											
	AMA											
	Grass Cutter	AMA	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	2024 MCRA-AMA Continuing Balance	45,000.00	45,000.00		To be distributed in AMA Villages to support their production and for the establishment/enhancement of livelihoods
	Livestock Program											
	Dehydrator	Research Division	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	2024 Livestock Program Continuing Balance	80,000.00		80,000.00	To be used for product development R&D studies in RSHD
	Office Supplies											
	Rice Program											
	Various supplies	Rice R&D	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	2024 Rice Program Continuing Balance	223,570.00	223,570.00		To be used in Research for Development Division
	Various supplies	Accounting	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	2024 Rice Program Continuing Balance	200,000.00	200,000.00		To be used in the Accounting Section
	CASS											
	Various supplies	Accounting	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	2024 CASS Continuing Balance	12,063.00	12,063.00		To be used in the Accounting Section
	SAAD											
	Various Office Supplies	OAP	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	2024 SAAD Program Continuing Balance	72,050.00	72,050.00		For the supply of Organic Agriculture Program 2025
	STO-PPMA (Rice Program)											
	Various supplies	Records unit	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	2024 STO PPMA (Rice Program) Continuing Balance	63,544.00	63,544.00		To be used at the Records Unit
	Portable SSD	Rice Program	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	2024 STO PPMA (Rice Program) Continuing Balance	217,500.00	217,500.00		To be used in the Rice Program Office
	Other Supplies											
	STO-PPMA (Rice Program)											
	Various other supplies	Research	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	2024 STO PPMA (Rice Program) Continuing Balance	74,212.00	74,212.00		To be used in the repair of water lines and installation of improvised bucket drip irrigation systems, for station and on-farm agroforestry
	Techno-Demo Projects											
	Installation of window blinds	Research	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	2024 STO PPMA (Rice Program) Continuing Balance	35,704.80	35,704.80		To be used in the Farmer Information and Technology Services (FITS) Center at RSHD Botohan, Zamboales
	To be used in the Station Managers Quarter/ Staff House at RSHD Botohan, Zamboales											
	To be used in the Tissue Laboratory Building at RSHD Botohan, Zamboales											
	Agriculture and Marine Supplies											
	Rice Program											

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 3
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural supplies (Pesticides)	Rice RAD	NP-539 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP 2024 Rice Program Continuing Balance	37,380.00	37,380.00		To be used in the implementation of the project entitled "Enhancing Rice-based Yam Bean Farming System in Lahar Agroeccosystem through Development and Promotion of Package Technologies" at RSL, San Marcelino, Zambales
	Agricultural supplies (Rice seeds)	Rice RAD	NP-539 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP 2024 Rice Program Continuing Balance	120,050.00	120,050.00		To be used in the Organic Rice Project entitled "Accelerating Technology Transfer on Organic Rice-Based Production in Central Luzon"
	Office Equipment											
	Organic Agriculture Program											
	Drone	OAP	NP-539 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP 2024 Organic Agriculture Program Continuing Balance	117,270.00		117,270.00	For Organic Agriculture Program Profiling FY 2024-2025
	Registration and Licensing											
	Geotagging devices	Regulatory Division	NP-539 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP 2024 Registration, Licensing and Quality Control Continuing Balance 2024 QCI Continuing Balance	241,116.05 29,456.46	241,116.05 29,456.46		To be used during the conduct of training, monitoring, geotagging, surveillance and inspection of farms, animal establishments and feed
	GAAS											
	Lot 1: Airconditioners, and Lot 2: Sofa	ORTD	NP-539 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP 2024 GAAS Continuing Balance 2024 STO FPMA (Rice Program) Continuing Balance	115,000.00 54,150.00		115,000.00	To be used at the Office of RTD for Special Concerns at DA-RFO III, City of San Fernando, Panganga
	Repair and Maintenance											
	QCI											
	Repair and maintenance of RP vehicle F3-K382 (80,000 KM Check-up)	Regulatory Division	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP 2024 QCI Continuing Balance	42,459.00	42,459.00		For the repair and maintenance of RP vehicle F3-K382
	STO-FPMA (Rice Program)											
	Repair and maintenance of RP vehicle SAA-2124 (Replace inlet hose)	AFD	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP 2024 STO FPMA (Rice Program) Continuing Balance	15,420.00	15,420.00		For the repair and maintenance of RP vehicle SAA-2124
	Repair and maintenance of RP vehicle [0-A119 (120,000 KM)	Seeds Component	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP 2024 STO FPMA (Rice Program) Continuing Balance	15,321.00	15,321.00		For the repair and maintenance of RP vehicle [0-A119
	IID											
	Repair and maintenance of 1 unit Mill/ Q Integral 3 water purification system	RADDL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP 2024 IID Continuing Balance	88,057.99	88,057.99		For the official use in the RADDL 3 (Tribal) for CY 2025 [Total ABE: 204,862.26]
	Training Expenses											
	Rice Program											

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 3
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	Gap 2024 Rice Program Continuing Balance	330,000.00	330,000.00		To be served during the kick-off of the National Rice Awareness Month (NRAM) 2025 on November 4, 2025 at DA RFO III, Government Center, Barangay Mainpils, City of San Fernando, Pampanga
	Meals and snacks with accommodation	Accounting Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	Gap 2024 Rice Program Continuing Balance	190,000.00	190,000.00		To be served during the Seminar and Workshop for Prescribed Minimum Documentary Requirements for Common Government Transactions per COA Circular No. 2012-001 dated June 10-11, 2025 in Angeles City, Pampanga
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2025	April 2025	Gap 2024 Rice Program Continuing Balance	648,000.00	648,000.00		To be served during the Rice Program Meeting with LGU counterparts in preparation for WS 2025 Cropping on May 7-9, 2025 in Aurora
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	Gap 2024 Rice Program Continuing Balance	414,000.00	414,000.00		To be served during the Awarding of 50th Gawad Saka: Parangal sa mga Nacatangang Magasaaka at Mangangas on May 14-15, 2025 in the Province of Zambales
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	Gap 2024 Rice Program Continuing Balance	320,000.00	320,000.00		To be served during the conduct of Orientation of Cooperatives under the Agri-Puhunan at Paraisid (AP-P) Program on May 13-14, 2025 in Pambanana
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	Gap 2024 Rice Program Continuing Balance	696,000.00	696,000.00		To be served during the conduct of Rice Cluster Profiling and Updating on May 28-30, 2025 in Pambanana
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	Gap 2024 QCI Continuing Balance	102,500.00	102,500.00		To be served during the Plant Nursery Information Caravan and Field Practicum on May 13-14, 2025 at RDR, Bacolor, Pambanana
	Various Training Supplies	AMIA	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	Gap 2024 MCRA-AMIA Continuing Balance	529,500.00	529,500.00		To be distributed in the beneficiaries of AMIA Program during the Conduct of Training on Furnes Field School (FFS)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	Gap 2024 Various Market Development Services Continuing Balance	722,500.00	722,500.00		To be served during the conduct of ASPRR 2025 on June 23-26, 2025 in Pambanana
	Meals and snacks	RAFC	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	Gap 2024 STO PMED Continuing Balance	245,250.00	245,250.00		To be served during the conduct of Nueva Ecija 1st AFC Summit on May 29-30, 2025 in Palayan City, Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 3
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Project)	
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
INFRASTRUCTURE												
ILD												
	Repainting of RADDL3 Building exterior Wall, Ceiling, Roof, Flashing and Gutter at ROS Tarlac City for CY 2025	RADDL	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2024 ILD Continuing Balance	153,115.09	153,115.09	To improve the appearance and protect the external facade of the RADDL Building at ROS Tarlac City [Total ABC: 263,045.91]
Various PSS												
	Supply of labor and materials for the Expansion of One Span Primary Line-Installation of 1 KVA Distribution Transformer	Research	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2024 Various PSS (Regular) Continuing Balance	738,525.98	738,525.98	To be used for the upgrading and expansion of primary line for the dormitory with training hall building and Yan-Bean Plant Tissue Laboratory at RSL, Brgy. Rahanes, San Marcelino, Zambales
STO-PPMA (Rice Program)												
	Supply of labor and materials for the installation of stainless letters and logo and waterproofing of conference hall and FITS center at RSHD Botohan, Zambales	Research	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2024 STO PPMA (Rice Program) Continuing Balance 2024 STO PPMA (Corn) Continuing Balance 2024 STO PPMA (HVCDP) Continuing Balance 2024 GASS Continuing Balance	157,147.92 13,384.75 29,076.34 8,414.62	157,147.92 13,384.75 29,076.34 8,414.62	For upgrading of R4D facilities at RSHD, Botohan, Zambales
GOODS												
INFRASTRUCTURE										P6,139,104.30 P1,099,664.70 P7,238,769.00	P5,826,834.30 P1,099,664.70 P6,926,499.00	P312,270.00 P0.00 P312,270.00
TOTAL												

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

DR. ARTHUR P. CAVRIT
BAC Chairperson

Approved by:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 4
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
GOODS												
Office Supplies												
STO-FPM4 (Rice Program)												
	Various supplies	Records Unit	NP-539 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	2024 STO FPM4 (Rice Program) Continuing Balance	70,194.60	70,194.60	To be used at the Records Unit	
Other Supplies												
Various PSS												
	Various supplies	FOD	NP-539 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	2024 Various PSS (Regular) Continuing Balance	105,600.00	105,600.00	To be used in the Field Operations Division (FOD)	
AMIA												
	Drum Kit, Drum DK - 7125 & Toner Cartridge: Toner - 7120	AMIA	NP-539 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	2024 MCR4-AMIA Continuing Balance	157,695.00	157,695.00	To be used as ICT supplies in AMIA Program	
Agriculture and Marine Supplies												
Various PSS												
	Organic fertilizer	Research Division	NP-539 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	2024 Various PSS (Regular) Continuing Balance	4,757.00	4,757.00	To be used in the implementation of various research projects (Total ABC: 68,400.00)	
Office Equipment												
GASS												
	Aircon	Livestock Program	NP-539 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	2024 GASS Continuing Balance	180,000.00		To be used in Livestock Program 2025	
Corn Program												
	Various Office Equipment	RSIL, San Marcelino, Zambales	NP-539 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	2024 Corn Program Continuing Balance	108,000.00	108,000.00	To be used in the Training Hall and office of RSIL, San Marcelino, Zambales	
Agriculture and Forestry Equipment												
AMIA												
	Pelletizing machine	AMIA	NP-539 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	2024 MCR4-AMIA Continuing Balance	900,000.00		To be distributed to Adaptation Mitigation Initiative in Agriculture (AMIA) beneficiaries for the Establishment/enhancement of their livelihood for FY 2025	
Repair and Maintenance												
AMIA												
	Repair and Maintenance of RP Vehicle SKP 584	AMIA	Direct Contracting	May 2025	N/A	June 2025	June 2025	Gap 2024 MCR4-AMIA Continuing Balance	35,607.00	35,607.00	Repair and maintenance of RVP assigned to IDU plate no. SKP 584	
STO F2C2												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 4
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of RP Vehicle F3-1586	Regulatory Division	Direct Contracting	N/A	N/A	June 2025	June 2025	Gap 2024 STO F2C2 Continuing Balance	27,612.00	27,612.00		Repair and maintenance of RP vehicle F3-1586
	Training Expenses											
	Rice Program											
	Meals and snacks	FOD	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	Gap 2024 Rice Program Continuing Balance 2024 Livestock Program Continuing Balance	445,000.00 200,000.00	445,000.00 200,000.00		To be served in the Farmers & Fishers' Week Celebration on May 26-30, 2025 at the Covered Court of DA-RFO III, Malumpis, City of San Fernando.
	Livestock Program											
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	Gap 2024 Livestock Program Continuing Balance	252,000.00	252,000.00		To be served during the Physical and Financial Accomplishments with PYOs, APCOs, and DA Stations on June 5-6, 2025 in Baler, Aurora
	QCI											
	Meals and snacks with venue	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	Gap 2024 QCI Continuing Balance	60,000.00	60,000.00		To be served during the Regular Meeting and Strategic Planning for Enhanced Regulatory Services on May 16, 2025 in Pampanga
	STO-FPMA (Corn Program)											
	Meals and snacks with accommodation	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	Gap 2024 STO FPMA (Corn) Continuing Balance	280,000.00	280,000.00		To be served during the 2025 1st Semester of the Regional and Provincial Corn Program in Bataan on July 16-18, 2025
	STO-PMED											
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	Gap 2024 STO PMED Continuing Balance	184,000.00	184,000.00		For the conduct of 1st Semester DA RFO III Physical and Financial Assessment on July 2-3, 2025 in Pampanga
INFRASTRUCTURE												
	Livestock Program											
	Supply of labor and materials for the construction of Goathouse located in Bataan province	Livestock Program	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	Gap 2024 Livestock Program Continuing Balance	1,500,000.00		1,500,000.00	To be used for the LEED program 2024
	Supply of labor and materials for the construction of Goathouse located in Bulacan province	Livestock Program	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	Gap 2024 Livestock Program Continuing Balance	1,500,000.00		1,500,000.00	To be used for the LEED program 2024
	Supply of labor and materials for the construction of Chicken House located at Sibot Tiron, San Luis, Pampanga	Livestock Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	Gap 2024 Livestock Program Continuing Balance	800,000.00		800,000.00	To be used for the LEED under the Livestock Program 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 4
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PAP)			Remarks (brief description of Project)	
				Advertisement /Posting of IB/REL	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
GOODS									P3,010,465.60	P1,930,465.60	P1,080,000.00	
INFRASTRUCTURE									P3,800,000.00	P0.00	P3,800,000.00	
TOTAL									P6,810,465.60	P1,930,465.60	P4,880,000.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

ABIGAIL P. BERNARDO
Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

DR. ARTHUR B. LAYRIT
BAC Chairperson

Approved by:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 5
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60005												
	Agricultural Machinery											
	Rice Program											
	Rotary Evaporator	RSUD Magalang	NP-539 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	2024 Rice Program Continuing Balance	300,000.00		300,000.00	to be used in the Plant Tissue Culture Laboratory of RSUD, Magalang, Pangasinana
	OAP											
	Juice extractor	OAP	NP-539 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	2024 Organic Agriculture Program Continuing Balance	62,535.00		62,535.00	For distribution to OA stakeholders region-wide under Organic Agriculture Program in Region 3 for FY 2025
												Total ABC: 340,000.00
	Office Supplies											
	STO-PPMA (Rice Program)											
	Various supplies	Regulatory Division	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	2024 STO PPMA (Rice Program) Continuing Balance	48,800.00	48,800.00		To be used in the implementation of activities of GAP during training, pre-assessment, and final inspection of farms applying for PhilCAP Certification region-wide
	Other Supplies											
	Various PSS											
	Trash/ garbage bins	Research Division	NP-539 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	2024 Various PSS (Regular) Continuing Balance	53,824.00	53,824.00		To be used for various field days and other related activities of the RSHD Bicolom, Zambales
	Installation of CCTV	Research Division	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	2024 Various PSS (Regular) Continuing Balance	49,845.50	49,845.50		To be installed at the new gate of RSHD located within the PRMSU area
	QC											
	Laptop	Regulatory Division	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	2024 QC Continuing Balance	49,999.00	49,999.00		To be used in the implementation of activities under Quality Control and Inspection Section, Regulatory Division
	Agriculture and Marine Supplies											
	SAAD											
	Laminated sack/Iona	SAAD	NP-539 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	2024 SAAD Program Continuing Balance	224,400.00	224,400.00		To be distributed for the SAAD Beneficiaries under Livelihood Project
	Laboratory Equipment											
	IID											
	Upright freezer	RAADDL	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	2024 IID Continuing Balance	30,112.50	30,112.50		For use in storage of viral transport media, laboratory kits and samples of RAADDL3 RGS Tarlac City
	Animal/Zoological Supplies											
	Organic Agriculture Program											
	Cattle	OAP	NP-539 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	2024 Organic Agriculture Program Continuing Balance	900,000.00		900,000.00	For distribution to OAP livelihood projects in Region 3

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 5
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
				Advertisement /Posting of IB/REL	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Repair and Maintenance											
	STO-PPMA (Corn Program)											
	Cleaning and maintenance of 8 units airconditioners	Research Division	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	Gap	2024 STO PPMA (Corn) Continuing Balance	10,100.00	10,100.00	To be used for cleaning and maintenance of airconditioners at RSHD, Brohan, Zamboales
	Repair and maintenance of RP vehicle F6-D378 (Tires)	Budget Section	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	Gap	2024 STO PPMA (Corn) Continuing Balance	31,000.00	31,000.00	For the repair and maintenance of RP vehicle F6-D378
	Repair and maintenance of RP vehicle F5-E159	APD	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	Gap	2024 STO PPMA (Corn) Continuing Balance	46,000.00	46,000.00	For the repair and maintenance of RP vehicle F5-E159
	STO-PPMA (HYCD Program)											
	Repair and maintenance of RP vehicle SKE-561 (Tires)	APD	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	Gap	2024 STO PPMA (HYCDP) Continuing Balance	48,000.00	48,000.00	For the repair and maintenance of RP vehicle SKE-561
	Repair and maintenance of RP vehicle SKE-561 (Cluster meter and fuel sender, etc.)	APD	Direct Contracting	N/A	N/A	June 2025	June 2025	Gap	2024 STO PPMA (HYCDP) Continuing Balance	50,096.50	50,096.50	For the repair and maintenance of RP vehicle SKE-561
	Repair and maintenance of RP vehicle SFJ-733	APD	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	Gap	2024 STO PPMA (HYCDP) Continuing Balance	10,600.00	10,600.00	For the repair and maintenance of RP vehicle SFJ-733
	Repair and maintenance of RP vehicle SCV-306	APD	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	Gap	2024 STO PPMA (HYCDP) Continuing Balance	8,000.00	8,000.00	For the repair and maintenance of RP vehicle SCV-306
	Repair and maintenance of RP vehicle F5-E159	APD	Direct Contracting	N/A	N/A	June 2025	June 2025	Gap	2024 STO PPMA (HYCDP) Continuing Balance	9,314.00	9,314.00	For the repair and maintenance of RP vehicle F5-E159
	Training Expenses											
	STO-PMED											
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	Gap	2024 STO PMED Continuing Balance	192,000.00	192,000.00	To be served during the Finalization of PIP/TRIP for FY 2025 on August 12-14, 2025 in Panaburga
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	Gap	2024 STO PMED Continuing Balance	192,000.00	192,000.00	To be served during the conduct of BEDs 1, 2, 3 Preparation Workshop based on FY 2026 NEP on August 26-28, 2025 in Panaburga
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	Gap	2024 STO PMED Continuing Balance	676,000.00	676,000.00	To be served during the conduct of Joint Planning Workshop to Formulate the DA-RFO III FY 2027 Plans and Budget Proposal on October 22-24, 2025 in Panaburga
	Meals and snacks	PMED	NP-539 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	Gap	2024 STO PMED Continuing Balance	45,500.00	45,500.00	To be served for the conduct of 2nd Quarter Regional Management Committee Meeting on July 24, 2025 at DA-RFO III, DMGC, City of San Fernando, Pangasinana
	Meals and snacks	PMED	NP-539 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	Gap	2024 STO PMED Continuing Balance	91,000.00	91,000.00	Orientation to DA-RFO III top management and preliminary workshop for the FY 2027 Plan and Budget Proposal by Program, Project, by Division on September 4-5, 2025 at DA-RFO III, Conference Room

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 5
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Meals and snacks	PMED	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	39,000.00	39,000.00		For the conduct of P/P/ TRIP Briefing and Updating Workshop for FY 2027 on June 27, 2025 at DA RPO III Training Room, City of San Fernando, Pampanga
Livestock Program												
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 3rd Quarter Provincial Veterinary Office with LGUs Meeting on August 1, 2025 at PVO Palayan City, Nueva Ecija
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 4th Quarter Provincial Veterinary Office with LGUs Meeting on October 2, 2025 at PVO Palayan City, Nueva Ecija
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 3rd Quarter Provincial Veterinary Office with LGUs Meeting on August 12, 2025 at PVO City of San Fernando, Pampanga
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 4th Quarter Provincial Veterinary Office with LGUs Meeting on October 14, 2025 at PVO City of San Fernando, Pampanga
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 3rd Quarter Provincial Veterinary Office with LGUs Meeting on August 13, 2025 at PVO Tarlac City, Tarlac
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 4th Quarter Provincial Veterinary Office with LGUs Meeting on October 15, 2025 at PVO Tarlac City, Tarlac
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 3rd Quarter Provincial Veterinary Office with LGUs Meeting on August 14, 2025 at PVO Iba, Zambales
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 4th Quarter Provincial Veterinary Office with LGUs Meeting on October 16, 2025 at PVO Iba, Zambales
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 3rd Quarter Provincial Veterinary Office with LGUs Meeting on August 8, 2025 at PVO Malolos, Bulacan
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 4th Quarter Provincial Veterinary Office with LGUs Meeting on October 7, 2025 at PVO Malolos, Bulacan
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	30,000.00	30,000.00		To be served during the 3rd Quarter Provincial Veterinary Office with LGUs Meeting on August 7, 2025 at PVO Baler, Aurora

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 5
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	30,000.00	30,000.00	To be served during the 3rd Quarter Provincial Veterinary Office with LCIUS Meeting on October 8, 2025 at PYO Balara, Aurora.
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	30,000.00	30,000.00	To be served during the 3rd Quarter Provincial Veterinary Office with LCIUS Meeting on August 6, 2025 at PYO Balinga City, Batangas.
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	30,000.00	30,000.00	To be served during the 4th Quarter Provincial Veterinary Office with LCIUS Meeting on October 9, 2025 at PYO Balanga City, Bataan.
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	248,000.00	248,000.00	To be served during the Barangay Bio Security Officers with AIs and ASF meeting on July 8-9, 2025 in Malibol, Bulacan.
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	248,000.00	248,000.00	To be served during the Barangay Bio Security Officers with AIs and ASF meeting on July 1-2, 2025 in Baler, Aurora.
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	248,000.00	248,000.00	To be served during the Barangay Bio Security Officers with AIs and ASF meeting on July 15-16, 2025 in the City of San Fernando, Pampanga.
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	248,000.00	248,000.00	To be served during the Barangay Bio Security Officers with AIs and ASF meeting on July 10-11, 2025 in Palayan City, Nueva Ecija.
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	248,000.00	248,000.00	To be served during the Barangay Bio Security Officers with AIs and ASF meeting on July 22-23, 2025 in Iba, Zambales.
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	248,000.00	248,000.00	To be served during the Barangay Bio Security Officers with AIs and ASF meeting on July 17-18, 2025 in Tarlac City, Tarlac.
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	248,000.00	248,000.00	To be served during the Barangay Bio Security Officers with AIs and ASF meeting on July 3-4, 2025 in Balinga City, Bataan.
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	120,000.00	120,000.00	To be served during the Livestock Month on October 1, 2025 at DA-RFO III City of San Fernando, Pampanga.
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	120,000.00	120,000.00	To be served during the Livestock Month on October 13, 2025 at DA-RFO III City of San Fernando, Pampanga.
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	120,000.00	120,000.00	To be served during the Livestock Month on October 27, 2025 at DA-RFO III City of San Fernando, Pampanga.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 5
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	36,000.00	36,000.00	To be served during the Livestock Banner Program Meeting with APCOs on August 22, 2025 at DA-RFO III City of San Fernando, Panganga
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	36,000.00	36,000.00	To be served during the Livestock Banner Program Meeting with APCOs on September 12, 2025 at DA-RFO III City of San Fernando, Panganga
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	36,000.00		To be served during the Livestock Banner Program Meeting with APCOs on November 6, 2025 at DA-RFO III City of San Fernando, Panganga
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	404,000.00	404,000.00	To be served during the Cattle Production and Management Training under LEED Recipients in the City of San Fernando, Panganga on August 5-7, 2025
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	290,000.00	290,000.00	To be served during the PVO and APCOs Preparations on Physical and Financial Plan for 2026 in Butuan on November 27-28, 2025
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	404,000.00	404,000.00	To be served during the Mallard Duck Production and Management Training under LEED Recipients in the City of San Fernando, Panganga on August 12-14, 2025
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	404,000.00	404,000.00	To be served during the Sheep Production and Management Training under LEED Recipients in the City of San Fernando, Panganga on August 12-14, 2025
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	310,000.00	310,000.00	To be served during the PVO and APCO 3rd Quarter Assessment in Zamboales on September 29-30, 2025
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	24,000.00	24,000.00	To be served during the meeting - recipients of INSPIRE 2023 on July 25, 2025 at DA-RFO III City of San Fernando, Panganga
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	24,000.00	24,000.00	To be served during the meeting - recipients of INSPIRE 2023 on August 22, 2025 at DA-RFO III City of San Fernando, Panganga
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	24,000.00	24,000.00	To be served during the meeting - recipients of INSPIRE 2023 on September 25, 2025 at DA-RFO III City of San Fernando, Panganga
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	24,000.00	24,000.00	To be served during the meeting - recipients of INSPIRE 2023 on November 21, 2025 at DA-RFO III City of San Fernando, Panganga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	24,000.00	24,000.00		To be served during the meeting - recipients of Livelihood Economic Enterprise Development (LEED) on July 11, 2025 at DA-RFO III City of San Fernando, Pampanga
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	24,000.00	24,000.00		To be served during the meeting - recipients of Livelihood Economic Enterprise Development (LEED) on August 1, 2025 at DA RFO III City of San Fernando, Pampanga
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	24,000.00	24,000.00		To be served during the meeting - recipients of Livelihood Economic Enterprise Development (LEED) on September 5, 2025 at DA-RFO III City of San Fernando, Pampanga
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	24,000.00	24,000.00		To be served during the meeting - recipients of Livelihood Economic Enterprise Development (LEED) on November 14, 2025 at DA-RFO III City of San Fernando, Pampanga
	Meals and snacks	Livestock Program	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	24,000.00	24,000.00		To be served during the meeting - recipients of hauling truck 2024 on July 3, 2025 at DA-RFO III City of San Fernando, Pampanga
	Meals and snacks	ORTD	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	19,500.00	19,500.00		To be served during the Meeting for the Office of the RTD for Research, Regulations, and ILS regarding various programs / projects on July 29, 2025 at the Office of the RTD for Research, Regulations, and ILS, DA-RFO III
	Meals and snacks	ORTD	NP-539 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	19,500.00	19,500.00		To be served during the Meeting for the Office of the RTD for Research, Regulations, and ILS regarding various programs / projects on September 24, 2025 at the Office of the RTD for Research, Regulations, and ILS, DA-RFO III
	Meals and snacks	ORTD	NP-539 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	65,000.00	65,000.00		To be served during the Year-End Assessment cum Planning Workshop on November 25-26, 2025 at DA-RFO III, City of San Fernando, Pampanga
	Meals and snacks with accommodation	Research Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2024 Livestock Program Continuing Balance	128,000.00	128,000.00		To be served during the Livestock and Development Research Proposal Workshop on October 1-2, 2025 in Subic, Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 5
Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	CO	
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP 2024 Livestock Program Continuing Balance	36,000.00	36,000.00		To be used in the seminar on promotion of good health and sustainability of native pigs in lahari-laden areas on July 30, 2025 at RSLD, San Marcelino, Zamboales
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP 2024 Livestock Program Continuing Balance 2024 STO PPMA (Corn)	629,878.00 510,122.00	629,878.00 510,122.00		To be served during the Field Operations Division 4th Quarter Work and Financial Assessment with PICs on December 9-10, 2025 in the
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP 2024 Livestock Program Continuing Balance	720,000.00	720,000.00		To be served during the Field Operations Division Mid-Year Assessment on July 2-4, 2025 in the Province of Bulacan
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP 2024 Livestock Program Continuing Balance	36,000.00	36,000.00		To be served during the Training/Meeting under the Livestock and Poultry Production FY 2025 on October 15, 2025 at ROS Tarlac
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP 2024 Livestock Program Continuing Balance 2024 Rice Program Continuing Balance	54,000.00 286,000.00	54,000.00 286,000.00		To be served during the "Training-Workshop on Mental Health and Stress Mgt. in the Workplace, and Capacity Building on Research Ethics
	Meals and snacks with Accommodation	Research Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2025	July 2025	GoP 2024 Livestock Program Continuing Balance	714,000.00	714,000.00		to be served during the Empowering Agricultural Researchers' Capacity-Building Workshop Series on Technical Writing of Research for Journal Publication & Experimental Design, Data gathering, Statistical analysis and Interpretation for Agricultural Research on August 4-8, 2025 at Baguio City, Benguet
	Meals and snacks	Research Division	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP 2024 Livestock Program Continuing Balance	54,000.00	54,000.00		to be served during the "Training-Workshop on Mental Health and Stress Mgt. in the Workplace, and Capacity Building on Research Ethics, Photodocumentation, and Critiquing of Full Research Paper for Publication" on August 12-15, 2025 at RSLD, Tarlac City, Tarlac
	Rice Program											
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP 2024 Rice Program Continuing Balance	326,000.00	326,000.00		To be served during the Fuel Assistance to Farmers Project FY 2023-2024 Mid-Year Assessment on July 30-August 1, 2025 in Angeles City, Pampanga
	Accommodation	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP 2024 Rice Program Continuing Balance	150,000.00	150,000.00		To be used during the conduct of Annual Regional Awarding of PhilCAR Certified Farms in Central Luzon on August 28, 2025 in Pampanga
	Rice Program											

Based on 2024 Continuing Balance

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Meals and snacks with accommodation	4Ks Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2025	July 2025	GOP	2024 4Ks Program Continuing Balance		184,000.00	184,000.00	To be served during the Orientation and Training with the New Indigenous People Organizations (IPOs) from DRT and SIDM in Bulacan on July 14-16, 2025 in Bulacan.
	Other MOOE Rice Program												
	Installation of stainless steel and phenolic resin countertop	RADDL	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GOP	2024 Rice Program Continuing Balance		10,000.00	10,000.00	To rehabilitate the laboratory workstations. (Total ABCG 244,532.82)
	Registration and Licensing												
	Printers	Regulatory Division	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GOP	2024 Registration, Licensing, and Quality Control Continuing Balance		64,000.00	64,000.00	To be used for printing and copying under Animal Health/AWA, GAP and Feeds Section
CONSULTANCY													
	Hiring of one Highly Technical Consultant	PMED	NP-53.7 Highly Technical Consultants	N/A	N/A	June 2025	June 2025	GOP	2024 STO PMED Continuing Balance 2024 Rice Program Continuing Balance		670,467.11 114,532.89	670,467.11 114,532.89	for the DA RFO III quality Management System, International Organization for Standardization (ISO) 9001:2015 Certification
	GOODS										P11,853,126.50	P10,590,591.50	P1,262,535.00
	CONSULTANCY										P785,000.00	P785,000.00	P0.00
	TOTAL										P11,375,591.50	P11,375,591.50	P1,262,535.00

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval: _____

ABIGAIL P. BELTRAN
Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

DR. ARTHUR B. DAYKOT
BAC Chairperson

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director