#### Annual Procurement Plan for FY 2025

		T			Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	МООЕ	со	Remarks (brief description of Project)
GOODS		_											
	AGRICULTURE & MARINE SUPPLIES Rice Program	-						-					
	Seeds Reserved												
	Rice Certified Seeds	Rice Program	Competitive Bidding	January2025	January2025	February 2025	February 2025	GoP	2025 Rice Program	140,800,000.00	140,800,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserveds under Rice Program CY 2025
	Seed Assistance - Commercial Hybrid	-											Complemental Compl
	Hybrid Rice Seeds	Rice Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Rice Program	1,289,550,000.00	1,289,550,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserveds under Rice Program CY 2025
	Hybrid Rice Seeds	Rice Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Rice Program	1,753,788,000.00	1,753,788,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserveds under Rice Program CY 2025
	11												
	Livestock Program Supply and Delivery of Sheep Aurora Bataan Bulacan Nueva Ecija Pampanga Tarlac Zambales	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	4,200,000.00		4,200,000.00	For the implementation of LEEI Program 2025
	Feeds Lot 1: ROS-Lowland Development Zone Lot 2: ROS-Lahar and Ash Laden Areas Development Zone	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	1,199,990.00	1,199,990.00		To be used in Livestock Production 2025 in Research Outreach Stations (PNAD)
	Supply and Delivery of Feeds Aurora Bataan Bulacan Nueva Ecija Pampanga Tarlac Zambales	Livestock Program	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2025 Livestock Program	700,000.00	700,000.00		For the implementation of LEEI Program 2025
	Corn Program Yellow Corn Production Enhancement Program (YCPEP)												
	GM Hybrid Yellow Corn Seed	Corn Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	60,000,000.00	60,000,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025
	Inorganic Fertilizers	Corn Program	Competitive Bidding	November2025	December2025	January 2025	January 2025	GoP	2025 Corn Program	20,000,000.00	20,000,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project
	White Corn Production Enhancement Program (WCPEP)												
	Hybrid White Corn Seeds	Corn Program	Competitive Bidding	November2025	December2025	January 2025	January 2025	GoP	2025 Corn Program	9,900,000.00	9,900,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025
	Inorganic Fertilizer	Corn Program	Competitive Bidding	November2025	December2025	January 2025	January 2025	GoP	2025 Corn Program	4,400,000.00	4,400,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025
	Support to Cassava Production												
	Inorganic Fertilizers	Corn Program	Competitive Bidding	November2025	December2025	January 2025	January 2025	GoP	2025 Corn Program	4,000,000.00	4,000,000.00		In support to Cassava Production Regionwide
	Support to DRRM												
	Seed Reserved, Hybrid White Corn Seeds	Corn Program	Competitive Bidding	November2025	December2025	January 2025	January 2025	GoP	2025 Corn Program	9,000,000.00	9,000,000.00		Seed reserved for corn farmer affected by calamities and pes outbreak for CY 2025
	Seed Reserved, Hybrid Yellow Corn Seeds	Corn Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	48,000,000.00	48,000,000.00		Seed reserved for corn farmers affected by calamities and pest outbreak for CY 2025
	Pheromone Lure	Corn Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	1,560,000.00	1,560,000.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2025
	Pheromone Lure Trap	Corn Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	1,200,000.00	1,200,000.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2025
	Pesticides	Corn Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	6,400,000.00	6,400,000.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2025
	INCD Processes												
	HVCD Program  Garlic Bulb	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	1,620,000.00	1,620,000.00		For distribution to the Garlic Growers Cooperatives and Associations in the provinces of Bataan and Nueva Ecija under the Regular FY 2025 HVCDP Expansion Program.
	Red Onion	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	10,296,000.00	10,296,000.00		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Central Luzon under the Regular FY 2025 HVCDP Expansion Program.

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Yellow Onion (Hybrid)	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	11,087,990.58	11,087,990.58		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Aurora, Bataan, Nueva Ecija, Pampanga, Tarlac and Zambales under the Regular FY 2025 HVCDP Expansion Program.
	Lowland Vegetables	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	9,634,700.00	9,634,700.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 HVCD Program.
	BUFFERSTOCKING (LOT 1-3) Lot 1: Assorted Lowland Vegetables Lot 2: Yellow Onion (Hybrid) Lot 3: Red Onion (OPV)	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	5,983,602.26	5,983,602.26		Seed Buffer Stocking under HVCDP for FY 2025 Regular Program
	Sweet Potato	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	7,425,000.00	7,425,000.00		For distribution to the Sweet Potato Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program
	Heavy-Duty Plastic Pallets	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	3,500,000.00	3,500,000.00		For distribution to the Onion and Vegetable Growers Association in Central Luzon under the Regular FY 2025 HVCD Program.
	Various Plastic Crates	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	14,250,000.00	14,250,000.00		For distribution to the Mango, Onion and Lowland Vegetables Cooperatives and Associations in Central Luzon under the Regular FY 2025 HVCD Program.
	Various Agricultural Inputs Lot 1: Shovel, Rake, etc. Lot 2: Organic Fertilizer Lot 3: Neem Oil	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	1,220,000.00	1,220,000.00		For distribution to the schools that will participate to the CY 2025 Gulayan Sa Paaralan Program Regionwide.
	Onion Armyworm Synthetic Pheromone Lure	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	3,000,000.00	3,000,000.00		For distribution to the Onion Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program
	Various Seedlings	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	5,200,000.00	5,200,000.00		For distribution to the Coffee and Cacao Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program
	Foliar Fertilizers	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	3,000,000.00	3,000,000.00		For distribution to the High Value Crops Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Pesticides for Cecid Fly	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	2,000,000.00	2,000,000.00		For distribution to the High Value Crops Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program
	School Garden Lowland Vegetable Seeds (OPV)	HVCD Program	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 HVCD Program	300,000.00	300,000.00		For distribution to the schools that will participate to the CY 2025 Gulayan Sa Paaralan Program Regionwide.
	Hydroponics Plastic/Growing Box	HVCD Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 HVCD Program	480,000.00	480,000.00		For distribution to the schools that will participate to the CY 2025 Gulayan Sa Paaralan Program Regionwide.
	GSB Calamansi Seedlings	HVCD Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	4,176,000.00	4,176,000.00		For distribution to the Gulayan sa Bayan Beneficiaries in Central Luzon under the Regular FY 2025 HVCD Program.
	GSB Various Agricultural Inputs Lot 1: Assorted Lowland Vegetables Lot 2: Polyethylene Bag Lot 3: Garden Tools Lot 4: Organic Fertilizers Lot 5: Heavy-Duty Foldable Plastic Crates Lot 6: Plastic Drum	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	7,424,000.00	7,424,000.00		For distribution to the Gulayan sa Bayan Beneficiaries in Central Luzon under the Regular FY 2025 HVCD Program.
	Constitution December												
	Organic Agriculture Program Other Planting Materials	OAP	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	300,000.00	300,000.00		For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025
	Coffee Planting Materials	OAP	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	248,000.00	240,000.00		For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025
	Other Farm Inputs	OAP	Competitive Bidding	N/A	N/A	January2025	January2025	GoP	2025 Organic Agriculture Program	860,000.00	860,000.00		For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025
	Chickens	OAP	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	55,000.00		55,000.00	Agriculture Program in Region 3 for FY 2025
	Other Farm Supplies	040	Competitive	0 - 1 - 202 -	N	2025	I	C-D	2025 Organic	730,000.00	730,000.00		For distribution to OALP
	Other Farm Supplies Other Farm Supplies	OAP	Bidding	October2024	November 2024	January 2025	January 2025	GoP	Agriculture Program	285,000.00 764,000.00	285,000.00 764,000.00		beneficiaries under Organic Agriculture Program in Region 3
	Various Agricultural Supplies	RSLL	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	100,000.00	100,000.00		To used in various production activities of the RSLL under OAP

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	:	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Various Agricultural Supplies	RSHD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	49,880.00	49,880.00		To be used in the production of OPV vegetable seeds and establishment of organic urban garden at RSHD, Botolan, Zambales.
	Various Animal Supplies	RSHD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	299,000.00	299,000.00		To be used in the production of organically grown native pig at RSHD, Botolan, Zambales
	Various Vegetable Seeds	RSUD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	91,210.00	91,210.00		To be used in Organic Seed Production.
	Various Agricultural Supplies	RSUD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	76,500.00	76,500.00		To be used in Vermicompost Production
	Urea, and Complete Fertilizers	RSUD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	49,000.00	49,000.00	_	Support production input in Station
	Other Agricultural Supplies	RSUD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	40,500.00	40,500.00		To be used in Vermicompost Production
	Various Agricultural Supplies	RSUD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	142,600.00	142,600.00		To be used in Organic Seed Production
	Various Agricultural Supplies	RSLD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	267,650.00	267,650.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Insecticides and Fertilizers	RSLD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	11,200.00	11,200.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Various Agricultural Supplies	RSLD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	82,500.00	82,500.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tariac City
	Sunflower and Papaya Seeds	RSLD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	21,500.00	21,500.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Purple Yam	OAP	Competitive	March 2025	March 2025	April 2025	April 2025	GoP	2025 Organic Agriculture Program	949,500.00 949,400.00	949,500.00 949,400.00		For distribution to OA stakeholders under Organic
	NFT Channel A- Frame Hydro and Aquaponics	OAP/GAD	Bidding NP-53.9 - Small	February 2025	N/A	March 2025	March 2025	GoP	2025 Organic	410,000.00	410,000.00		For distribution to GAD
	Set	UAP/GAD	Value	redition 2023	NA	March 2025	March 2023	GOI	Agriculture Program	392,000.00	392,000.00		Livelihood Project in Region 3
	4Ks Program												
	Assorted Vegetable Seeds	4Ks	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 4Ks Program	1,997,475.00	1,997,475.00		For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025
	Various Planting Materials Lot 1: Banana Suckers Lot 2: Cassava Cuttings Lot 3: Luya Rhizomes Lot 4: Cacao Seedlings Lot 5: Fruit-Bearing Trees	4Ks	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 4Ks Program	3,450,000.00	3,450,000.00		For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Organic Fertilizer	4Ks	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 4Ks Program	420,000.00	420,000.00		For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025
	SAAD							<del>                                     </del>					
	Hybrid Yellow Corn Seeds	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	2,520,000.00	2,520,000.00		Supply and Delivery of Hybrid yellow corn seeds, Bt/Gt to be distributed to corn farmers, under the Livelihood project of SAAD CY 2025
	Inorganic Fertilizer	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	6,386,000.00	6,386,000.00		for supply and delivery of Various Fertilizer To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2025
	Organic Fertilizer	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	1,820,000.00	1,820,000.00		to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2025
	Assorted Vegetable Seeds	SAAD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 SAAD Program	224,000.00	224,000.00		to be distributed for the beneficiaries of Livelihood Projects under SAAD Program for CY 2025
	Nutrient Solution for Hydroponics Set A & B	SAAD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 SAAD Program	405,000.00	405,000.00		Supply and delivery of Nutrient Solution for Hydroponics Set A&B to be distributed for the beneficiaries of Livelihood Projects under SAAD Program for CY 2025
	Insecticides and Herbicides	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	1,120,000.00	1,120,000.00		For supply and delivery of Insecticides & Herbicides to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Plastic Drums	SAAD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 SAAD Program	315,000.00	315,000.00		For supply and delivery of Plastic Drum to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	HDPE Pipes	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	3,500,000.00	3,500,000.00		For supply and delivery of HDPE Pipe 2"dia. 100m/roll To be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Goats	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	4,880,000.00		4,880,000.00	for supply and delivery of Goat to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Ready-to-Lay Chickens	SAAD	Competitive	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	1,360,000.00		1,360,000.00	for supply and delivery of Ready
	Feeds		Bidding						9	600,000.00	600,000.00		to Lay Chicken & Feeds to be

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
Code PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Projec
	ILD	-											
	Agricultural Supplies	RCPC	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 ILD	230,000.00	230,000.00		For the mass production of various biological control age in RCPC for the year 2025
	Various PSS	<del> </del>											
	Vegetable Seeds	FOD	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 Various PSS (Regular)	299,565.00	299,565.00		Will be utilized to distribute walk-in clients
	Fertilizers, and Insecticides		NP-53.9 - Small						2025 Various PSS	131,000.00			To be used in the Research
	Farm tools	ROS Magalang	Value	April2025	N/A	May 2025	May 2025	GoP	(Regular)	30,030.00	The second secon		Station under Field Operation
_	Agricultural Supplies	-	Procurement							38,950.00	38,950.00		Division
	NUPAP												
	Lowland Vegetable Seeds	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,560,000.00	1,560,000.00		For distribution to the Vegetable Growers Cooperatives and Associatio In Central Luzon under the Regular FY 2025 NUPAP Program
	Assorted Vegetable Seeds/Buffer Stocking	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,006,800.00	1,006,800.00		For distribution to the Vegetable Growers Cooperatives and Associatio in Central Luzon under the Regular FY 2025 NUPAP Program
	Sweet Potato	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	4,098,000.00	4,098,000.00		For distribution to the Vegetable Growers Cooperatives and Associatio In Central Luzon under the Regular FY 2025 NUPAP Program
	Organic Fertilizers	NUPAP	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	499,790.00	499,790.00		For distribution to the Vegetable Growers Cooperatives and Associatio in Central Luzon under the Regular FY 2025 NUPAP Program
	Garden Tools	NUPAP	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	500,000.00	500,000.00		For distribution to the Vegetable Growers Cooperatives and Association in Central Luzon under the Regular FY 2025 NUPAP Program
	Gulayan Sa Bayan Lot 1: Assorted Lowland Vegetables Lot 2: Polyethylene Bag Lot 3: Garden Tools Lot 4: Organic Fertilizers Lot 5: Heavy-Duty Foldable Plastic Crates Lot 6: Plastic Drum	NUPAP	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	800,000.00	800,000.00		Frogram  For distribution to the Vegetable Growers Cooperatives and Associatio in Central Luzon under the Regular FY 2025 NUPAP Program

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Calamansi Seedlings	NUPAP	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	288,000.00	288,000.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Hydroponic Starter Kit	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	1,050,000.00	1,050,000.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Heavy-Duty Non-Foldable Plastic Crates	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	2,083,940.00	2,083,940.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Rice R4D		<b>-</b>										
	Red Creole	Rice R4D	NP-53.9 - Small Value Procurement	June2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	75,000.00	75,000.00		To be used during the establishment of POT under the Upscalling of Recommended Production Protocol and Strategies in Central Luzon
	Urea, Ammonium Phosphate and Muriate of Postash	Rice R4D	NP-53.9 - Small Value Procurement	June2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	74,000.00	74,000.00		To be used during the establishment of POT under the Upscalling of Recommended Production Protocol and Strategies in Central Luzon
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	150,000.00	150,000.00		To be used on the establishmen and maintenance of RCM Evaluation and NOPT trial regionwide
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	99,700.00	99,700.00		To be used on the establishmen and maintenance of precision based cluster demonstration regionwide
	Rice Seeds (Registered Seeds with atleast 95% germination rate )	Rice R4D	NP-53.5 Agency- to-Agency	N/A	N/A	February 2025	February 2025	GoP	2025 Rice Program	16,800.00	16,800.00		To be utilized in the implementation of Expanded Or Farm Technology Demonstration Trials in Region 3
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	183,200.00	183,200.00		To be utilized in the implementation of PPTV trials and Expanded On-Farm Technology trias in the Region.

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Various Seeds	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	21,039.00	21,039.00		To be used for the establishment of techno demos under Low-Input Sustainable Agriculture (LISA) Practices in Rice-based Farming Systems under Hillyland Agroecosystems of Zambales
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	193,500.00	193,500.00		To be used for the establishment of techno demos under Low-Input Sustainable Agriculture (LISA) Practices in Rice-based Farming Systems under Hillyland Agroecosystems of Zambales
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	146,215.00	146,215.00		For the implementation of the project enhancing Rice-based Yam Bean Farming System in Lahar Agroecosystem through Development and Promotion of Package of Technologies
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	44,900.00	44,900.00		For the implementation of the project enhancing Rice-based Yam Bean Farming System in Lahar Agroecosystem through Development and Promotion of Package of Technologies
	Yam bean seeds and Yam bean seeds OPV	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	34,415.00	34,415.00		For the implementation of the project enhancing Rice-based Yam Bean Farming System in Lahar Agroecosystem through Development and Promotion of Package of Technologies
	Various Rice Seeds	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	120,050.00	120,050.00		To be uesed in the implelemtation of Organic Rice Based Techno Demo.
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	179,950.00	179,950.00		To be uesed in the implelemtation of Organic Rice Based Techno Demo.
	Rice Seeds (foundation seed) @ two seasons, with atleast 95-99% germination rate	Rice R4D	NP-53.5 Agency- to-Agency	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	35,200.00	35,200.00		For the implementation of the project: Station Managed Promotion of Newly Released Rice Seed Varieties For Adverse Conditions in Central Luzon
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	276,800.00	276,800.00		For the implementation of the project: Station Managed Promotion of Newly Released Rice Seed Varieties For Adverse Conditions in Central Luzon
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	179,900.00	179,900.00		For the implementation of the project: Crop Diversification in Rice-based Farming System

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Knapsack Sprayer	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	30,000.00	30,000.00		To be uesed in the implelemtation of Organic Rice Based Techno Demo.
	MCRA-AMIA												
	Various Agricultural Supplies	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	750,000.00	750,000.00		To be distributed during the Palayamanan Farmers Field School training of the Identified AMIA Villages for the establishment/enhancement of their livelihood
	Lowland Vegetable Seeds	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	536,550.00	536,550.00		To be distributed during the Palayamanan Farmers Field School training of the Identified AMIA Villages for the establishment/enhancement of their livelihood.
	Knapsack Sprayers	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	550,000.00	550,000.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	Hydroponics Materials	AMIA	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 MCRA-AMIA	410,000.00	410,000.00		To be distributed during the Palayamanan Farmers Field School training of the Identified AMIA Villages for the establishment/enhancement of their livelihood.
	Vitamins	AMIA	NP-53.9 - Small Value Procurement	May2025	N/A	June 2025	June 2025	GoP	2025 MCRA-AMIA	300,000.00	300,000.00		to be distributed to AMIA Villages as a support to their poultry production as the part of the implementation of AMIA pregram.
	Chicken Layer Feeds	AMIA	Competitive Bidding	March2025	March 2025	April 2025	April 2025	GoP	2025 MCRA-AMIA	1,750,000.00	1,750,000.00		to be distributed to AMIA Villages as a support to their poultry production as the part of the implementation of AMIA program.
	Mungbeans	AMIA	NP-53.9 - Small	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	212,980.00	212,980.00		To be distributed in AMIA
	Peanuts Goats	AMIA	Value Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 MCRA-AMIA	1,320,000.00	462,000.00	1,320,000.00	Villages to support their To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	Upgraded Buffalo	AMIA	Competitive	February2025	February2025	March 2025	March 2025	GoP	2025 MCRA-AMIA	600,000.00		600,000.00	To be distributed in AMIA
	Upgraded Brahman	Arth	Bidding	1 cortain y 2025	. corum y 2023	mar on 2020	March 2023	UUI	2023 MORT-AMIA	1,400,000.00		1,400,000.00	Villages to support their
	Free-Range Chickens	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	512,000.00		512,000.00	To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods

## **Annual Procurement Plan for FY 2025**

		T			Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	,	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Organic Fertilizers	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	300,000.00	300,000.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	Inorganic Fertilizers	AMIA	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 MCRA-AMIA	2,023,750.00	2,023,750.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	Knapsack	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	548,100.00	548,100.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
									<del> </del>				
	CHEMICAL & FILTERING SUPPLIES												
	Rice Program												
	Chemical Reserveds - Rodenticides reserved	Rice Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Rice Program	1,000,000.00	1,000,000.00		To be distributed to Rice Farmers in Central Luzon under FY 2025 Rice Program
	Fertilizer Assistance - Ameliorants (solid) (Soil Amendments)	Rice Program	Competitive Bidding	January2025	January2025	February 2025	February 2025	GoP	2025 Rice Program	30,920,000.00	30,920,000.00		For distribution to rice farmers in Region 3 to reduce cost of production and enhance rice productivity for Cropping Year 2025
	Fertilizer Assistance - Bio Fertilizer (pack)	Rice Program	Competitive Bidding	January2025	January2025	February 2025	February 2025	GoP	2025 Rice Program	42,000,000.00	42,000,000.00		For distribution to rice farmers in Region 3 to reduce cost of production and enhance rice productivity for Cropping Year 2025
	Organic Agriculture Program		NP-53.9 - Small						2025 Organic	449,300.00	449,300.00		To be used in Tissue Culture
	Various Chemical Supplies	RSUD	Value	January2025	N/A	February 2025	February 2025	GoP	Agriculture Program	208,500.00	208,500.00		Production
	Mursashige, and Agar Bars	RSLD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	83,000.00	83,000.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	FITC Anti-Rabies Monoclonal Globulin 1x5ml vial lyophilized (Cat. No: 800-092)	ILD	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	59,500.00	59,500.00		For the official use in the ILD Satellite Laboratory
	Minimum Essential Medium	ILD	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	35,750.00	35,750.00		For the official use in the ILD Satellite Laboratory
	Various Chemical and Filtering Supplies	FCAL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	706,797.58	706,797.58		Supply and delivery of Various Labortory supplies for official use at the Feed Chemical Analysis
	PDEA Controlled Chemicals	FCAL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	81,600.00	81,600.00		Supply and delivery of PDEA Controlled Chemicals for official use at the Feed Chemical Analysis Laboratory.

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					<b>Estimated Budget (PhP)</b>	(V	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project
	Ankom Filter Bags, FAT	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	500,000.00	500,000.00		Supply and delivery of the ffg. laboratory supplies for official use at the Regional Feed Chemical Analysis Laboratory
	Ankom Filter Bags, FIBER	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	500,000.00	500,000.00		Supply and delivery of the ffg. laboratory supplies for official use at the Regional Feed Chemical Analysis Laboratory
	Kjeldahl Tablets	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	113,760.00	113,760.00		Supply and delivery of the ffg. laboratory supplies for official use at the Regional Feed Chemical Analysis Laboratory
		FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	135,000.00	135,000.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
		FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	634,500.00	634,500.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
	Mycotoxin Kits	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	56,500.00	56,500.00	_	For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
	PHYCOLOXIII KILS	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	56,500.00	56,500.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
		FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	56,500.00	56,500.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
		FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	56,500.00	56,500.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
	Various Chemical Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 ILD	880,000.00	880,000.00		for distribution to pest and disease affected farmers in Region III
	LATERAL RABIES ICT TEST KITS	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	172,500.00	172,500.00		For official use of the RADDL Tarlac
	COMPREHENSIVE DIAGNOSTIC PROFILE	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	68,000.00	68,000.00		For official use of the RADDL Tarlac
	VMRD Bluetongue Virus Antibody Test Kit, cELISA v2	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	33,300.00	33,300.00		For official use of the RADDL Tarlac
	AI ANTIGENS AND ANTISERA	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	58,000.00	58,000.00		For official use of the RADDL Tarlac
	African Swine Fever Antibody Test Kit (ELISA)	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	700,000.00	700,000.00		For official use of the RADDL Tarlac
	CFX96 REAL-TIME PCR MACHINE (BIORAD) CONSUMABLES	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	496,000.00	496,000.00		For official use of the RADDL Tarlac
	Various Laboratory Supplies	RADDL	NP-53.9 - Small Value Procurement	August 2025	N/A	September 2025	September 2025	GoP	2025 ILD	110,400.00	110,400.00		For official use of the RADDL Tarlac
	VARIOUS MICROBIOLOGICAL AGAR	RADDL	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 ILD	167,800.00	167,800.00		For official use of the RADDL Tarlac
	VARIOUS ANTIBIOTIC DISCS	RADDL	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 ILD	127,800.00	127,800.00		For official use of the RADDL Tarlac

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)	1	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	NIST Traceable Standards	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	126,500.00	126,500.00		For official use of at the Regional Soil Laboratory
	Reference Materials	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	457,000.00	457,000.00		For official use of at the Regional Soil Laboratory
	Various Chemicals	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	594,100.00	594,100.00		For official use of at the Regional Soil Laboratory
	PDEA Controlled Chemicals	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	149,200.00	149,200.00		For official use of at the Regional Soil Laboratory
	PNP Controlled Chemicals	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	97,500.00	97,500.00		For official use of at the Regional Soil Laboratory
	Various Laboratory Supplies	RSL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	752,390.00	752,390.00		For official use of at the Regional Soil Laboratory
	Filter Paper	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	840,000.00	840,000.00		For official use of at the Regional Soil Laboratory
	Various Chemicals	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	669,600.00	669,600.00		For official use of at the Regional Soil Laboratory
	Various RND Chemical Supplies	Research	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Various R&D (Regular)	60,000.00	60,000.00		To be used in the Tissue Culture Laboratory at Ros. Tarlac
	ANIMAL/ZOOLOGICAL SUPPLIES	+											
	Livestock Program												
	Animal/Zoological Supplies Lot 1: Various Drugs and Biologics Lot 2: Artificial Insemination Supplies	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	999,960.00	999,960.00		To be used in UNAIP 2025
	Feeds Lot 1: ROS-Lowland Development Zone Lot 2: ROS-Upland Development Zone Lot 3: ROS-Hillyland Development Zone Lot 4: ROS-Lahar and Ash Laden Areas	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	5,287,543.00	5,287,543.00		For Livestock and Poultry Production 2025 in Research Outreach Stations (OLPC)
	Development Zone Various Drugs and Biologics Lot 1: ROS-Lowland Development Zone Lot 2: ROS-Upland Development Zone Lot 3: ROS-Hillvland Development Zone	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	699,750.00	699,750.00	_	For Livestock and Poultry Production 2025 in Research Outreach Stations (OLPC)
	Various Drugs and Biologics Lot 1: ROS-Hillyland Development Zone Lot 2: ROS-Lahar and Ash Laden Areas Development Zone	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	501,100.00	501,100.00		To be used in Livestock Production 2025 in Research Outreach Stations (PNAD)
	Various Drugs and Biologics	Livestock Program	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2025 Livestock Program	333,010.00	333,010.00		To be used in DA-RFO 3 Livestock Banner Program
	Supply and Delivery of Various Animals	Livestock Program	Competitive Bidding	March 2025	April 2025	May 2025	May 2025	GoP	2025 Livestock Program	1,150,000.00		1,150,000.00	To be used in DA-RFO 3 Livestock Banner Program

#### **Annual Procurement Plan for FY 2025**

			I		Schedule for Each	<b>Procurement Activity</b>	7				<b>Estimated Budget (PhP)</b>		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Purebred Sheep	Livestock Program	Competitive Bidding	March 2025	April 2025	May 2025	May 2025	GoP	2025 Livestock Program	3,080,000.00		3,080,000.00	To be used in DA-RFO 3 Livestock Banner Program
	Purebred Rabbit	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	175,000.00		175,000.00	To be used in DA-RFO 3 Livestock Banner Program
	Free Range Chicken and Native Chicken	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	165,000.00		165,000.00	To be used in DA-RFO 3 Livestock Banner Program
	Supply and Delivery of Various Animals	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	110,000.00		110,000.00	To be used in DA-RFO 3 Livestock Banner Program
	Native Pig	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	100,500.00		100,500.00	To be used in DA-RFO 3 Livestock Banner Program
	Native Chicken	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	88,500.00		88,500.00	To be used in DA-RFO 3 Livestock Banner Program
	Native Swine	RND	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	150,000.00		150,000.00	To be used for Activities of Research Division
	Native Chicken	RND	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	39,000.00		39,000.00	To be used for Activities of Research Division
	Native Goat	RND	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	110,000.00		110,000.00	To be used for Activities of Research Division
	Pure Bred Goat	RND	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2025 Livestock Program	1,200,000.00		1,200,000.00	To be used for Activities of Research Division
	Sheep	RND	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2025 Livestock Program	3,120,000.00		3,120,000.00	To be used for Activities of Research Division
	Rabbit	RND	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	150,000.00		150,000.00	To be used for Activities of Research Division
	Feeds	RND	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	100,000.00		100,000.00	To be used for Activities of Research Division
	QIAamp Viral RNA Mini Kit (250) CN: 52906, and Axygen Tips and Tubes	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	761,600.00	761,600.00		To be used in Animal Health Program
	AgPath-ID One-Step RT-PCR Reagents, SuperScript™ III Platinum™ One-Step qRT-PCR Kit, and ABI Machine Consumables	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	2,144,500.00	2,144,500.00	_	To be used in Animal Health Program
	IDEXX Influenza A Ab Test (multi species)	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	1,100,000.00	1,100,000.00		To be used in Animal Health Program
	CFX96 REAL-TIME PCR MACHINE (BIORAD) CONSUMABLES	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	570,000.00	570,000.00		To be used in Animal Health Program
	PRIMERS AND PROBES	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	534,400.00	534,400.00		To be used in Animal Health Program
	VMRD Small Ruminant Lentivirus	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	907,500.00	907,500.00		To be used in Animal Health Program
	SBC ASFV cPCR kit	ILD	Direct Contracting	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	2,795,000.00	2,795,000.00		To be used in Animal Health Program
	SAAD							-					

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Various Drugs and Biologics	SAAD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 SAAD Program	210,000.00	210,000.00		For supply and delivery of Drugs and Biologics to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	OCI												
	Various Animal/Zoological Supplies	Regulatory Division	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 QCI	986,515.00	986,515.00		To be used for the distribution during FMD/Rabies/AI/ASF
	WATER SUPPLY SYSTEM												
	Corn Program												
	Pump and Engine Set for Shallow Tube Wei	Corn Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Corn Program	8,500,000.00		8,500,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
-													
	AGRICULTURE & FORESTRY EQUIPMENT												
	Rice Program  Four-Wheel Drive Tractor with accessories	Rice Program	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Rice Program	81,600,000.00		81,600,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	Combine Harvester	Rice Program	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Rice Program	91,800,000.00		91,800,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	Hand Tractors with accessories	Rice Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Rice Program	3,600,000.00		3,600,000.00	For distribution to qualified farmer association/group
	Recirculating Dryer	Rice Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Rice Program	56,000,000.00		56,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	Hauling Vehicle	Rice Program	Competitive Bidding	January2025	January2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Rice Program	2,000,000.00		2,000,000.00	To be used in the implementation of various programs and projects under the Rice Program
	Corn Program												

#### Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Support to Farm Mechanization												
	Four-wheel drive tractor for Corn	Corn Program	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Corn Program	33,000,000.00		33,000,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Four-wheel drive tractor for Cassava	Corn Program	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Corn Program	7,000,000.00		7,000,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Mechanical Planter	Corn Program	Competitive Bidding	January2025	January2025	February 2025	February 2025	GoP	2025 Corn Program	13,500,000.00		13,500,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten and improve planting activities.
	Combined Harvester	Corn Program	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Corn Program	37,500,000.00		37,500,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Hammer Mill	Corn Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Corn Program	1,750,000.00		1,750,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
-	Luven n												
	Hauling Truck	HVCD Program	Competitive Bidding	February2025	February2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 HVCD Program	7,500,000.00		7,500,000.00	To be used in the implementation of various programs, projects and activities under the FY 2025 HVCD Program of DA RFO III

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	!	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Four-Wheel Drive Tractor	HVCD Program	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 HVCD Program	4,500,000.00		4,500,000.00	For distribution to the Vegetable Growers Associations in the provinces of Bataan, Pampanga and Zambales under HVCDP for FY 2025 Regular Program
	Walking Type Agricultural Tractor (Rotary Tilling Type)	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	13,800,000.00		13,800,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2025 Regular Program
	Pump and Engine (Shallow Tube Well) Lot 1: Engine Lot 2: Pump	HVCD Program	Competitive Bidding	January2025	January2025	February 2025	February 2025	GoP	2025 HVCD Program	35,370,000.00		35,370,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2025 Regular Program
	Organic Agriculture Program  Roaster	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	1,220,000.00		1,220,000.00	For distribution to Enterprise Rural Development on Coffee Processing of LGU-Angeles in support to Organic Agriculture Program for year 2024 under OALP.
	Milking Machine	OAP	NP-53.9 - Small Value Procurement	June2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	600,000.00		600,000.00	For distribution to San Luis Dairy Farmer's Association in support to Organic Agriculture Livelihood Project FY 2025
	Milk Processing Equipment	OAP	NP-53.9 - Small Value Procurement	June2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	600,000.00		600,000.00	For distribution to San Luis Dairy Farmer's Association in support to Organic Agriculture Livelihood Project FY 2025
	Field Cultivator	OAP	NP-53.9 - Small Value Procurement	June2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	300,000.00		300,000.00	For distribution to Full of Grace Organic Agriculture Producers Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Four-wheel Tractor	OAP	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Organic Agriculture Program	1,850,000.00		1,850,000.00	For distribution to Sapang Buhay Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Hauling Truck	OAP	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Organic Agriculture Program	2,000,000.00		2,000,000.00	For distribution to Enterprise Rural Development on Coffee Processing of LGU-Angeles in support to Organic Agriculture Program for year 2024 under OALP.
	Pump and Engine Set for Shallow Tube Wel	OAP	NP-53.9 - Small Value Procurement	June2025	June2025	July 2025	July 2025	GoP	2025 Organic Agriculture Program	840,000.00		840,000.00	For distribution to OALP beneficiaries in support to Organic Agriculture Program in Region 3 for year 2025
				L		L							L

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	4Ks Program												
	Hand Tractor	4Ks	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 4Ks Program	900,000.00		900,000.00	For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025
	Hauling Vehicle	4Ks	Competitive Bidding	February2025	February2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 4Ks Program	2,500,000.00		2,500,000.00	To be used by the 4K Program in Monitoring Projects and Interventions of Indigenous People Group of Region 3 under DA-4K Program CY 2025
	SAAD												
	FourWheel Tractor	SAAD	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 SAAD Program	3,750,000.00		3,750,000.00	For supply and delivery of Mini four Wheel Tractor to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Corn Sheller	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	840,000.00		840,000.00	projects under SAAD Program for CY 2025
	Motorcycle with Kolong-kolong	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 SAAD Program	170,000.00		170,000.00	For supply and delivery of Motorcycle with Kolong-kolong to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Livestock Program												
	Animal Hauling Trucks	Livestock Program	Competitive Bidding	January2025	January2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Livestock Program	30,000,000.00		30,000,000.00	To be used in the INSPIRE Program under Livestock Banner Program FY 2025
	Forage Chopper	Livestock Program	Competitive Bidding	January2025	January2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Livestock Program	1,050,000.00		1,050,000.00	To be used under Livestock Banner Program FY 2025
	Biomass Shredder	Livestock Program	Competitive Bidding	January2025	January2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Livestock Program	2,100,000.00		2,100,000.00	To be used under Livestock Banner Program FY 2025
	NUPAP												
1	Walking-Type Agricultural Tractor (Rotary Tilling Type)	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	2,700,000.00		2,700,000.00	For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	MCRA-AMIA												

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>	,				Estimated Budget (PhP)	)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	,	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Incubators	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	300,000.00		300,000.00	to be distributed to AMIA Villages as a support to their poultry production as the part of the implementation of AMIA program.
	Pelletizing Machines	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	440,000.00		440,000.00	to be distributed to AMIA Villages as a support to their poultry production as the part of the implementation of AMIA program.
	STW Lot 1: Engine Lot 2: Pump	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	300,000.00		300,000.00	For distribution of qualified AMIA Villages in support to their farm production
	Handtractor	AMIA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 MCRA-AMIA	640,000.00		640,000.00	For distribution of qualified AMIA Villages in support to their farm production
	Multi-Cultivator	AMIA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 MCRA-AMIA	810,000.00		810,000.00	To be distributed to Adaptation & Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment /enhancement of the livelihood for FY2025.
	MOTOR VEHICLES												
-	Organic Agriculture Program												
	Hauling Truck	OAP	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Organic Agriculture Program	2,500,000.00		2,500,000.00	To be used for transportation of OAP staff in validation, monitoring and inspection.
	Pick-Up Truck	RAED	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 GASS	2,400,000.00		2,400,000.00	To be used by the RAED
	SUV	Regulatory Division	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 GASS	3,000,000.00		3,000,000.00	For official use in the monitoring and evaluation of program activities under Regulatory Division
	OFFICE EQUIPMENT												
	Organic Agriculture Program												
	Desktop PCs	RSLD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	121,734.00		121,734.00	To be used in the DA-RSLD Paraiso, Tarlac City
	GASS												
	Desktop PC	GSS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 GASS	60,000.00		60,000.00	To be used at GSS
	Printer	GSS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 GASS	50,000.00		50,000.00	To be used at GSS
	Scanner	GSS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 GASS	40,000.00	40,000.00		To be used at GSS

## **Annual Procurement Plan for FY 2025**

		T			Schedule for Each	Procurement Activity	у				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project
	RSBSA												
	Desktop PCs	1								1,284,000.00		1,284,000.00	
	Laptop PCs	1						1		1,610,000.00		1,610,000.00	
	Laptop PCs									1,039,500.00	1,039,500.00		To be used by the RSBSA
	Digital Duplicator		Competitive							356,250.00		356,250.00	
	Ink, and Master Roll for Digital Duplicator	RSBSA	Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2025 RSBSA	187,500.00	187,500.00		Office (RPMO) in the Profiling
	Handheld GPS Device		bidding							1,560,000.00	1,560,000.00		and Georeferencing Componer
	Battery Charger	1								194,400.00	194,400.00		of RSBSA.
	Rechargeable Battery	1								57,600.00	57,600.00		1
	Various Ink	1	i							146,500.00	146,500.00		1
										2.0,000.00	210,000100		
	ICT Management Support					**************************************							
	Desktop PC (AMD Ryzen 9)									120,000.00		120,000.00	
	Desktop PCs (Intel Core i7-14700)	1						1		5,785,000.00		5,785,000.00	
	Laptop PCs (AMD Ryzen 9)	ICTU	Competitive	October 2024	November 2024	January 2025	January 2025	GoP	2025 STO ICT	396,000.00		396,000.00	To be used for ICT Managemen
	Laptop PCs (AMD Ryzen 7)	1	Bidding		THO TOTAL BOOT	january 2020	junuary 2025	001	Management	1,424,000.00		1,424,000.00	Support
	UPS 3000VA	1								136,800.00		136,800.00	
	0133000VA	-								130,800.00		136,800.00	
	Various ICT Equipment (Mirrorless DSLR Camera, et.al.)	ICTU	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO ICT Management	540,300.00		540,300.00	To be used for ICT Managemen Support
-	ILD	<del> </del>											
	Desktop PC, and UPS	FCAL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	58,990.00	58,990.00		For official use at the Feed Chemical Analysis Laboratory
	Various ICT Equipment	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	99,370.00	99,370.00		For official use at the Regiona Soils Laboratory
	Laptop PC	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	49,000.00	49,000.00		To be used in data managemen of various projects in RCPC in line with the ISO standards
	Desktop PCs	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 ILD	99,998.00	99,998.00		to be used in data managemen of various projects in RCPC in line with the ISO standards
	Desktop PC	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	49,999.00	49,999.00		For official use of the RADDL Tarlac.
	Desktop PC	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	49,999.00	49,999.00		For the official use in the ILD office
	Rice Program												
	Laptop Computers	Rice Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2025 Rice Program	1,260,000.00		1,260,000.00	To be used in Data Management/GIS/Mapping at Rice Program Office
	Desktop Computers	Rice Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2025 Rice Program	1,200,000.00		1,200,000.00	To be used in Data Management/GIS/Mapping at Rice Program Office

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	·				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Desktop Computers	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	470,400.00		470,400.00	To support operations in the Rice Program Office,
	Mirrorless Camera	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	78,000.00		78,000.00	To be utilized in the Rice Program for documentation purposes, ensuring high-quality visual records and efficient data management
	SD Card	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	4,600.00	4,600.00		To be utilized in the Rice Program for documentation purposes, ensuring high-quality visual records and efficient data management
	Card Reader	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	1,800.00	1,800.00		To be utilized in the Rice Program for documentation purposes, ensuring high-quality visual records and efficient data management
	Printers	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	67,302.00	67,302.00		To be used under the Rice Program Office.
	Scanners	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	933,120.00		933,120.00	To be used under the Rice Program Office.
	Printers	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	60,000.00	60,000.00		To be used under the Rice Program Office.
	Airconditioners	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	144,000.00		144,000.00	To be used under the Rice Program Office.
	Wireless Printers	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	60,000.00	60,000.00		To be used under the Rice Program Office.
	Laptop Computers	Rice Program (Seeds)	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	252,000.00		252,000.00	To be used under the Rice Seed Component
	Desktop Computers	Rice Program (Seeds)	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	240,000.00		240,000.00	To be used under the Rice Seed Component
	Colour Intelligent Copying Machine	COA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	350,000.00		350,000.00	To be used in the COA Office
	Container Trailers (for storage; 14 footer and up)	COA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	750,000.00		750,000.00	To be used in the COA Office
	STO-FPMA (Corn Program)							-					
	Printer	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	22,750.00	22,750.00		To be used in the Corn Program
	Wireless Keyboard and Mouse	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	6,270.00	6,270.00		To be used in the Corn Program
	Wireless Mouse	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	4,080.00	4,080.00		To be used in the Corn Program

# Annual Procurement Plan for FY 2025

					Schedule for Each	<b>Procurement Activity</b>					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Scanners	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	98,000.00	98,000.00		To be used in the Corn Program
	Laptops	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Corn)	162,000.00		162,000.00	To be used in the Corn Program
	Airconditioners	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Corn)	280,000.00		280,000.00	To be used in the Corn Program
	Desktop Computer	Regulatory Division	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 QCI	120,000.00		120,000.00	To be used in the implementation of RA 1556 of the Regulatory division
	AIO Printer and Scanner	Regulatory Division	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 QCI	50,000.00		50,000.00	To be used in the implementation of RA 1556 of the Regulatory division
	ICT SOFTWARE												
	ICT Management												
	Microsoft 365 for Business /1-year	ICTU	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO ICT Management	168,000.00		168,000.00	To be used for ICT Management Support
	MS PowerBI PRO 1user/1-year	ICTU	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO ICT Management	103,680.00		103,680.00	To be used for ICT Management Support
	Microsoft Windows Server 2022 Standard - 16 Core License Pack for business/corporate	ICTU	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO ICT Management	384,000.00		384,000.00	To be used for ICT Management Support
	Microsoft Windows 11 PRO 64bit English 1pk DSP OEI DVD	ICTU	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO ICT Management	168,000.00		168,000.00	To be used for ICT Management Support
	Microsoft SQL Server 2019 User CAL SQLCAL 2019 SNGL OLP NL DvcCAL	ICTU	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO ICT Management	69,600.00		69,600.00	To be used for ICT Management Support
	OTHER CURRINES												
	OTHER SUPPLIES Livestock Program												
	Various Other Supplies	Livestock Program	NP-53.9 - Small Value Procurement	January 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	75,940.00	75,940.00		To be used in UNAIP 2025
	Various Other Supplies Lot 1: ROS-Hillyland Development Zone Lot 2: ROS-Lahar and Ash Laden Areas	Livestock Program	NP-53.9 - Small Value Procurement	January 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	400,000.00	400,000.00		To be used in Livestock Production 2025 in Research Outreach Stations (PNAD)
	Various Other Supplies Lot 1: ROS-Lowland Development Zone Lot 2: ROS-Upland Development Zone	Livestock Program	NP-53.9 - Small Value Procurement	January 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	399,965.00	399,965.00		To be used in Livestock Production 2025 in Research Outreach Stations (PNAD)
	Shoulder length plastic gloves, for cattle	Livestock Program	NP-53.9 - Small Value Procurement	January 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	68,252.00	68,252.00		To be used in UNAIP 2025
	Al straws sheaths for cattle	Livestock Program	NP-53.9 - Small Value Procurement	January 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	155,550.00	155,550.00		To be used in UNAIP 2025

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	HVCD Program  Various Other Supplies	RAFIS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 HVCD Program	99,800.00	99,800.00		For official use in the RAFIS
	O												
	Organic Agriculture Program Other IEC Materials	OAP	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Organic Agriculture Program	250,000.00	250,000.00		To be used in the dissemation o information regarding the Organic Agriculture Program
	Various Other Supplies	RSLL	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	50,000.00	50,000.00		To used in various activities of the RSLL under OAP
	Various Other Supplies	RSHD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	169,000.00	169,000.00		To be used in the production of organically grown forage planting materials, oganic fertilizer and improvement of OA facilities at RSHD, Botolan, Zambales
	Various Other Supplies	RSUD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	335,060.00	335,060.00		To be used in Tissue Culture Production
	Various Other Supplies	RSUD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	564,840.00	564,840.00		Facility maintenance in OAP Area
	Various Other Supplies	RSLD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	210,950.00	210,950.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Various Other Supplies	RSLD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	2,880.00	2,880.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Various Other Supplies	RSLD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	69,540.00	69,540.00		To be used in the production activities of the OAP program a the DA-RSLD Paraiso, Tarlac City
	Various Other Supplies	RSLD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	72,600.00	72,600.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Micro Drip Kit System 1 distributed	OAP	NP-53.9 - Small	April 2025	N/A	May 2025	May 2025	GoP	2025 Organic	340,000.00	340,000.00		For distribution under OA other
	Micro Drip Kit System 2 distributed	On	Value	April 2023	11/11	may 2020	may 2025	551	Agriculture Program	470,000.00	470,000.00		production support activities in
	NFT Channel A- Frame	OAP	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	170,000.00	170,000.00		For distribution under OA other production support activities in Region 3 for FY 2025
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Organic Agriculture Program	50,250.00	50,250.00		To be used for Soils Laboratory for FY 2025
	CARR												
	GASS Various Other Supplies	GSS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 GASS	743,000.00	743,000.00		To be used at DA RFO III building

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	!	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	0.00												
	Steel Platform Trolley	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 QCI	37,692.00	37,692.00		TO BE USED IN THE IMPLEMENTATION OF PHILGA CETIFICATIONS UNDER REGULATORY DIVISION
	RSBSA												
	Various Other Supplies	RSBSA	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 RSBSA	395,550.00	395,550.00		To be used by the RSBSA RPMO Georeferencing
	AFES												
	Various Other Supplies	RAED	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 STO AFES	46,350.00	46,350.00		To be used in RAED Office.
	Water Dispenser	RAED	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 STO AFES	3,500.00	3,500.00		To be used in RAED Office.
	ILD												
	Cabinets	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 ILD	39,600.00	39,600.00		For the official use in the ILD Satellite Laboratory
	Swing Cabinet Doors, 7 set, Aluminum Composite Panel (ACP), White	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	75,000.00	75,000.00		For official use at the Regiona Soils Laboratory
	Various Other Supplies (CFA)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	24,900.00	24,900.00		For official use at the Regiona Soils Laboratory
	Various Other Supplies (First Aid Kit)	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	5,991.00	5,991.00		For official use at the Regiona Soils Laboratory
	4 Drawer Lateral File Cabinet with Keylock, Steel Office	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	18,000.00	18,000.00		For official use at the Regiona Soils Laboratory
	Various Other Supplies	RSL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	49,419.00	49,419.00		For official use at the Regiona Soils Laboratory
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	197,100.00	197,100.00		For official use at the Regional Soils Laboratory
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	134,600.00	134,600.00		For official use at the Regiona Soils Laboratory
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	242,400.00	242,400.00		For official use at the Regiona Soils Laboratory
	Laboratory Table and Cabinet	RSL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025		2025 ILD	64,000.00	64,000.00		Supply and delivery of Various Laboratory Table and Laborato Cabnet for official use at the Regional Soils Laboratory
	Various Other Supplies (CNS Elemental Analyzer Consumables)	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 ILD	157,125.00	157,125.00		For official use at the Regional Soils Laboratory

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Kjeldahl Digestion tubes	RSL	Direct Contracting	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	87,360.00	87,360.00		To be used for Total Nitrogen Analysis for official use at the Regional Soils Laboratory
	Various Other Supplies (Electrodes)	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	39,000.00	39,000.00		For official use at the Regional Soils Laboratory
	pH Electrode compatible with the existing unit XS pH meter	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	25,000.00	25,000.00		For official use at the Regional Soils Laboratory
	Desiccator	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	31,000.00	31,000.00		For official use at the Regional Soils Laboratory
	Iron (Fe) , Uncoded HC Lamp	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	30,000.00	30,000.00		For official use at the Regional Soils Laboratory
	Various Other Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 ILD	220,174.00	220,174.00		to be used for the mass production of Trichoderma harzianum for the control of fungal diseases of major crops
	Various Other Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 ILD	378,455.00	378,455.00		to be used for the mass production of entomopathogenic fungi for the control of major pests of major crops in Region III
	Various Other Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 ILD	74,100.00	74,100.00		to be used for the mass production of Trichogramma species for the control of major pests of rice, corn and vegetables in Region III
	Various Other Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 ILD	195,030.00	195,030.00		to be used for the mass production of various predator insects for the control of major pests of high value crops and rice in Region III
-	Various PSS												
	File Holder, and File Rack	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various PSS (Regular)	4,488.00	4,488.00		To be used in Field Operations Division
	Various Supplies	FOD	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Various PSS (Regular)	51,710.00	51,710.00		To be used in Field Operations Division
	Various Supplies	ROS Magalang	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Various PSS (Regular)	99,950.00	99,950.00		To be used in the Research Station under Field Operation Division
	NUPAP												
	Other Supplies	RAFIS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	100,000.00	100,000.00		To be used in the RAFIS
	STO-FPMA (NUPAP)					MINISTER MINISTER MANAGEMENT							
	Computer Supplies and Materials	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (NUPAP)	48,000.00	48,000.00	_	TO BE USED AT HVCDP & NUPAP OFFICE FOR THE YEAR 2025

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	STO-FPMA (HVCDP)  Mock Certificate	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2025	September 2025	GoP	2025 STO FPMA (HVCDP)	47,000.00	47,000.00		For distribution to the winners on November 20, 2025 for the FY 2025 Best Gulayan ng Bayan Provincial and Regional Category and High Value Crops Achievers Award 2025.
	Glass Plaques, Trophy and Acrylic Leis	HVCDP	NP-53.9 - Small Value Procurement	August 2025	N/A	September 2025	September 2025	GoP	2025 STO FPMA (HVCDP)	453,000.00	453,000.00		For distribution to the winners on November 20, 2025 for the FY 2025 Best Gulayan ng Bayan Provincial and Regional Category and High Value Crops Achievers Award 2025.
	STO-FPMA (Rice Program)	-											
	Various Supplies (PPE)	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	322,000.00	322,000.00		To be distributed and used by existing and additional PRISM data collectors in the monitoring fields for proper implementation of the project
	Rice R4D												
	Desktop Central Processing Unit (CPU System) and Desktop Monitor	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	53,000.00	53,000.00		To be used in the data gathering, processing and analysis of PPTV Trials under Multi-stakeholder Varietal Preference Analysis of Newly Released Rice Varieties.
	Printer A4 Wi-Fi All-in-One Ink Tank and PC unit with complete accessories	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	48,000.00	48,000.00		To be used on the implementation of Research and Development of Rice Crop Manager (RCM) as an effective Information Communication (ICT) Tool for the Promotion of Digital Agriculture project for the year 2025
	Various Other Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	89,500.00	89,500.00		to be used in the establishment of demo site under the PRIME - community pest approach
	Billboards (6ft x 8ft tarpulin) with frame and 2 supportive stands and Placards/Sinages (A4 size) with supportive stick	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	42,000.00	42,000.00		To be utilized in the implementation of PPTV & EOFT Demo trials across the region.
	Air Cooler	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	5,000.00	5,000.00		To be used in the implementation of Multi- stakeholder Varietal Preference Analysis of Newly Released Rice Varieties

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Various Other Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	50,000.00	50,000.00		To be used for the establishment of techno demos under Low-Input Sustainable Agriculture (LISA) Practices in Rice-based Farming Systems under Hillyland Agroecosystems of Zambales
	Various Other Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	51,960.00	51,960.00		To be used on the implementation of Research and Development of Rice Crop Manager (RCM) as an effective Information Communication (ICT) Tool for the Promotion of Digital Agriculture project for the year 2025
	Various Other Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	38,500.00	38,500.00		To be uesed in the implelemtation of Organic Rice Based Techno Demo.
	Moisture meter for rice	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	14,000.00	14,000.00		To be uesed in the implelemtation of Organic Rice Based Techno Demo.
	MCRA-AMIA												
	Grass Cutters	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	450,000.00	450,000.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	AMIA Program Newsletter	AMIA	NP-53.9 - Small Value Procurement	July2025	N/A	August 2025	August 2025	GoP	2025 MCRA-AMIA	175,000.00	175,000.00		To be used for the information dissemination of AMIA program, and to be distributed in AMIA Beneficiaries regionwide.
	IEC Materials	AMIA	NP-53.9 - Small Value Procurement	March2025	N/A	April 2025	April 2025	GoP	2025 MCRA-AMIA	100,000.00	100,000.00		To be used for the printing of materials for the information and dissemination of AMIA program
_	Various RND							-					
	Various Other Supplies	Resesarch	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various R&D (Regular)	30,000.00	30,000.00	_	To be used in implementation of activities on various R4D projects implemented in the station
	Projector	Resesarch	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various R&D (Regular)	39,000.00	39,000.00		To be used in implementation of activities on various R4D projects implemented in the station
	F2C2												

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	:	Source of Funds	Total	моое	со	Remarks (brief description of Project
	Various Other Supplies	F2C2	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO F2C2	134,000.00	134,000.00		To be utilized for supporting and enhancing the various activities, initiatives, and projects under the F2C2 Program, contributing to its overall objectives and successful implementation.
	FMR		-										
	Various Other Supplies	RAED	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 FMR	49,700.00	49,700.00		To be used in RAED Office.
	OFFICE SUPPLIES												
	STO-FPMA (Rice Program)												
	Inks and Cartridges (Not in the catalogue)	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	434,980.00	434,980.00		To be used under the Rice Program Office.
	Ink Packs (C13T11F)	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	140,700.00	140,700.00		To be used under the Rice Program Office.
	Maintenance Box: C12C938211	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	8,172.00	8,172.00		To be used under the Rice Program Office.
	Ink (GI-71s))	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	18,660.00	18,660.00		To be used under the Rice Program Office.
	ILD		NP-53.9 - Small										
	Inks	RADDL	Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	7,000.00	7,000.00		For official use of the RADDL Tarlac.
	ICT Management	+											
	Various ICT Supplies	ICTU	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO ICT Management	617,750.00	617,750.00		to be used at ICTU Office
		+											
	TRAINING EXPENSES					~ <u>~~~~</u>							
	Rice Program												
	CRFBS FFS												
	Meals and snacks with Accommodation	CRFBS-FFS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	384,000.00	384,000.00		to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga on April 2025
	Meals and Snacks ( CRFBS-FFS Graduation) - Aurora, Bataan, Bulacan, Nueva Ecija, Pampanga, Tarlac, Zambales	CRFBS-FFS	NP-53.9 - Small Value Procurement	June-Dec 2025	N/A	June-Dec 2025	June-Dec 2025	GoP	2025 Rice Program	562,500.00	562,500.00		to be served during the graduation/field day of CRFBS FFS in Region 3 (25 batches)
	Meals and Snacks ( Bio Fertilizer Derby) - Aurora, Bataan, Bulacan, Nueva Ecija, Pampanga, Tarlac, Zambales	CRFBS-FFS	NP-53.9 - Small Value Procurement	June-Dec 2025	N/A	June-Dec 2025	June-Dec 2025	GoP	2025 Rice Program	315,000.00	315,000.00		to be served during the Field Day of Bio Fertilizer Derby in Region 3 (7 batches)

# Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity	7				Estimated Budget (PhP)		_
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Tarpaulin	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	26,250.00	26,250.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Tarpaulin (7ft x 6 ft)	CRFBS-FFS	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 Rice Program	15,000.00	15,000.00		to be used during the conduct of Bio Fertilizer Derby in Region 3
	Placards (1.5ft x 2ft)	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	22,000.00	22,000.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Various supplies to be used for the training on CRFBS-FFS & Techno Demo	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	168,300.00	168,300.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Various supplies to be used for the conduct of facilitators retooling course on CRFBS-FFS	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	17,551.00	17,551.00		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga on April 2024
	PPE Supplies (Field shirts, and field hats)	CRFBS-FFS	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 Rice Program	400,000.00	400,000.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Fertilizers	CRFBS-FFS	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Rice Program	822,000.00	822,000.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Garden Tools	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	244,000.00	244,000.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	79,750.00	79,750.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Aurora on May 2025 at Aurora

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	110,250.00	110,250.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Bataan on May 2025 at Bataan
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	173,250.00	173,250.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Bulacan on May 2025 at Bulacan
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	141,750.00	141,750.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Nueva Ecija District 1 & 2 on May 2025 at Nueva Ecija
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	126,000.00	126,000.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Nueva Ecija District 3 & 4 on June 2025 at Nueva Ecija
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	157,500.00	157,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Pampanga on June 2025 at Pampanga
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	141,750.00	141,750.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Tarlac on June 2025 at Tarlac

# DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	110,250.00	110,250.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Zambales on June 2025 at Zambales
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	65,500.00	65,500.00		Meals and Accommodation to be served during the FZC2 Cluster Development Program (CDP) Enhancement and Formulation Workshop
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	1,464,000.00	1,464,000.00		Meals and Accommodation to be served during the F2C2 Cluster Development Program (CDP) Presentation and Business Model Canvass Development Workshop
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	1,372,500.00	1,372,500.00		Meals and Accommodation to be served during the FZC2 Cluster Development Program (CDP) Enhancement and Formulation Workshop
	Meals and snacks	ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 Rice Program	48,000.00	48,000.00		Meals and Snacks to be served during the Organization Focused-GAD Seminar Workshop for Awareness of DA Staff on Occupational Safety and Health in Pampanga on July 2025
	Training Supplies	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Rice Program	165,900.00	165,900.00		To be used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Region 3
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	204,750.00	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Aurora on April 7- 8, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	204,750.00	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Bataan on March 21-22, 2025

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity		]			Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	204,750.00	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Bulacan on March 27-28, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	204,750.00	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Nueva Ecija on April 10-11, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	204,750.00	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Pampanga on February 27-28, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	204,750.00	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Tarlac on May 8- 9, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	204,750.00	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Zambales on May 15-16, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	608,500.00	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 1 at Aurora on March 10- 19, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	608,500.00	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 2 at Bataan on March 17- 21, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	608,500.00	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 3 at Bulacan on June 16- 20, 2025

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	!	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	608,500.00	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 4 at Nueva Ecija on May 19-23, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	608,500.00	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 5 at Pampanga on August 25-29, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	608,500.00	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 6 at Tarlac on July 28- August 1, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	608,500.00	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 7 at Zambales on October 20-24, 2025
-													
	Corn Program  Various training inputs (FFS)	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 Corn Program	153,000.00	153,000.00	_	to be used during the Conduct of Farmers Field School for CY 2025
	n nulla l'Armon		-										
	Farmer Field School (FFS)  Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Corn Program	18,000.00	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Bulacan for the month of June 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Corn Program	18,000.00	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Anao, Tarlac for the month of March 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Corn Program	18,000.00	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Moncada, Tarlac for the month of March 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Corn Program	18,000.00	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Tarlac for the month of May 22, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Corn Program	18,000.00	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Tarlac for the month of May 23, 2025

## Annual Procurement Plan for FY 2025 Based on 2025 GAA

					Schedule for Each	Procurement Activity	7				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	!	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Corn Program	18,000.00	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Nueva Ecija for the month of June 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Corn Program	18,000.00	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Zambales for the month of January 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Corn Program	18,000.00	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Zambales for the month of January 2025
	Various training materials (FFS)	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 Corn Program	288,650.00	288,650.00		Training materials for the conduct of Farmers Field School in Corn Production for 2025
	Information Awareness Campaign on Fall Armyworm and other Pests of Corn												
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Corn Program	30,000.00	30,000,00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Corn in Palayan City, Nueva Ecija on August 13, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Corn Program	30,000.00	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Cornin San Manuel, Tarlac on August 20, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Corn Program	30,000.00	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Corn in Hermosa, Bataan on August 27, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Corn Program	30,000.00	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Corn in Magalang, Pampanga on September 3, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Corn Program	30,000.00	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Corn in Dilasag, Aurora on September 10, 2025

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Corn Program	30,000.00	30,000.00		To be served during the nformation Awareness Campaign on Fall Armyworm and Other Pests of Corn in San Antonio, Zambales on September 17, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Corn Program	30,000.00	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Corn in San Miguel, Bulacan on September 24, 2025
	Meals and snacks with Accommodation	F2C2	NP-53.10 Lease	N/A	N/A	April2025	April2025	GoP	2025 Corn Program	400,000.00	400,000.00		To be served during the conduct
			of Real Property						2025 STO F2C2	220,000.00	220,000.00		of the F2C2 Cluster Plan (CDP)
	HVCD Program	-											
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	21,000.00	21,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Aurora)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	33,000.00	33,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Bataan)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	39,000.00	39,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Bulacan)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	45,000.00	45,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Nueva Ecija)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	39,000.00	39,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Pampanga)
	Meals and Snacks x	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	33,000.00	33,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Tarlac)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	33,000.00	33,000.00	_	To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Zambales)

## Annual Procurement Plan for FY 2025

					Schedule for Each	<b>Procurement Activity</b>					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	:	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 HVCD Program	42,000.00	42,000.00		Meals and Snacks To be served during the FY 2024 Gulayan sa Paaralan Program Assessment cum FY 2025 Briefing Orientation and FY 2026 Planning in the City of San Fernando, Pampanga on April 22, 2025 under HVCDP.
	Meals and Snacks	HVCD Program	NP-53,9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 HVCD Program	42,000.00	42,000.00		Meals and Snacks To be served during FY 2025 Gulayan sa Paaralan Program cum FY 2027 Planning Workshop in City of San Fernando, Pampanga on December 9, 2025 under HVCDP
_	Organic Agriculture Program												
	Meals and snacks with accommodation	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	328,250.00	328,250.00		To be served during the Organic Agriculture Program 1st Quarterly Assessment on April 1-3, 2025 in the province of Bulacan
	Meals and snacks with accommodation	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	353,500.00	353,500.00		To be served during the Organic Agriculture Program 4th Quarterly Assessment on November 13-15, 2025 in the province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 Organic Agriculture Program	432,000.00	432,000.00		To be served in the conduct of by Monthly OAP Meeting at DA- RFO III Training Hall
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be served in the conduct of RA 11511 Orientation, JMC 1, and NOAP Program for AEWs in the province on March 20, 2025 at Botolan, Zamabales
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be served in the conduct of 1st Quarterly Meeting for Municipal Focal Person in the Province on April 11, 2025 at Botolan, Zamables
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be served in the conduct of PGS Coaching and 2nd Quarterly Meeting for Municipal Focal Person in the Province on July 11, 2025 at San Felipe, Zamables
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be served in the conduct of 3rd Quarterly Meeting for AEWs in the Province on October 10, 2025 at Castillejos, Zamables

#### Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)	)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be served in the conduct of 4th Quarterly Meeting for AEWs in the Province on November 28, 2025 at San Antonio, Zamables
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	32,400.00	32,400.00		To be served during the Seminar on RA 11511 Orientation on March 18, 2025 at Tarlac City.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	32,400.00	32,400.00		To be served during the 1st Quarterly Meeting of City and Municipality Focals of Tarlac on April 4, 2025 at Tarlac City.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Organic Agriculture Program	32,400.00	32,400.00		To be served during the 2nd Quarterly Meeting of City and Municipality Focals of Tarlac on July 4, 2025 at Tarlac City.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Organic Agriculture Program	32,400.00	32,400.00		To be served during the 3rd Quarterly Meeting of City and Municipality Focals of Tarlac on October 3, 2025 at Tarlac City.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Organic Agriculture Program	32,400.00	32,400.00		To be served during the 4th Quarterly Meeting of City and Municipality Focals of Tarlac on December 4, 2025 at Tarlac City.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	12,000.00	12,000.00		To be sereve in the conduct of 1st Quarterly meeting of AEW's and OALP Beneficiary in the province on March 5, 2025 at Casiguran, Aurora
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	15,000.00	15,000.00		To be sereve in the conduct of PGS Coaching for AEW's in the province on April 10, 2025 at APADTC, Brgy. Calabuanan, Baler, Aurora
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Organic Agriculture Program	12,000.00	12,000.00		To be sereve in the conduct of 2nd Quarterly meeting of AEW's in the province on July 10, 2025 at APADTC, Brgy. Calabuanan, Baler, Aurora.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Organic Agriculture Program	12,000.00	12,000.00		To be sereve in the conduct of 3rd Quarterly meeting of AEW's and OALP Beneficiary in the province on October 10, 2025 at APADTC, Brgy.Calabuanan, Baler, Aurora.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be sereve in the conduct of 4th Quarterly meeting of AEW's and OALP Beneficiary in the province on December 5, 2025 at APADTC, Bry. Calabuanan, Baler, Aurora.

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>	,				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be served in the conduct of 3rd Quarterly City/Municipal OA Focal Person Meeting Assessment on September 18, 2025 at The Banker Capitol Compound, Balanga City, Bataan
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be served in the conduct of 3rd Quarterly City/Municipal OA Focal Person Meeting Assessment on November 27, 2025 at Abucay, Bataan
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	48,000.00	48,000.00		To be served in the conduct of Briefing on Participatory Guarantee System (PGS) on February 27, 2025 at FFTC, PAO's New Building, Capitol Compound, Malolos City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	36,000.00	36,000.00		To be served in the conduct of 1st Quarterly Meeting of the City/Municipal OA Focal Persons in Bulacan on March 20, 2025 at FFTC, PAO's New Building, Capitol Compound, Malolos City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Organic Agriculture Program	36,000.00	36,000.00		To be served in the conduct of 2nd Quarterly Meeting of the City/Municipal OA Focal Persons in Bulacan on June 19, 2025 at Pulilan, Bulacan
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Organic Agriculture Program	36,000.00	36,000.00		To be served in the conduct of 3rd Quarterly Meeting of the City/Municipal OA Focal Persons in Bulacan on September 18, 2025 at San Ildefonso, Bulacan
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	36,000.00	36,000.00		To be served in the conduct of 4th Quarterly Meeting of the City/Municipal OA Focal Persons in Bulacan on November 28, 2025 at DRT, Bulacan
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	49,200.00	49,200.00		To be served in the conduct of RA 11511 Orientation of the City/Municipal OA Focal Person in Nueva Ecija on March 11, 2025 at Nueva Ecija
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	24,600.00	24,600.00		To be served in the conduct of 1st Quarterly Meeting of City and Municipality Focals of Nueva Ecija on April 9, 2025 at Cabanatuan City, Nueva Ecija (PGS Coaching, 1st Quarterly Meeting)

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	МООЕ	со	Remarks (brief description of Project)
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	24,600.00	24,600.00		To be served in the conduct of 1st Quarterly Meeting of City and Municipality Focals of Nueva Ecija on April 10, 2025 at Sierra Madre Suite , Palayan City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Organic Agriculture Program	49,200.00	49,200.00		To be served in the conduct of 2nd Quarterly Meeting of City and Municipality Focals of Nueva Ecija on July 04, 2025 at Sierra Madre Suite , Palayan City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Organic Agriculture Program	49,200.00	49,200.00		To be served in the conduct of 3rd Quarterly Meeting of City and Municipality Focals of Nueva Ecija on October 10, 2025 at Sierra Madre Suite, Palayan City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Organic Agriculture Program	49,200.00	49,200.00		To be served in the conduct of 4th Quarterly Meeting of City and Municipality Focals of Nueva Ecija on December 02, 2025 at Sierra Madre Suite, Palayan City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Organic Agriculture Program	33,600.00	33,600.00		To be served in the conduct of RA 11511 Orientation of the City/Municipal OA Focal Person in Pampanga at Province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	21,900.00	21,000.00		To be served in the conduct of 1st Quarterly Meeting of City and Municipality Focals in Pampanga at Province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be served in the conduct of 2nd Quarterly Meeting of City and Municipality Focals in Pampanga at Province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be served in the conduct of 3rd Quarterly Meeting of City and Municipality Focals in Pampanga at Province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	21,000.00	21,000.00		To be served in the conduct of 4th Quarterly Meeting of City and Municipality Focals in Pampanga at Province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Organic Agriculture Program	200,000.00	200,000.00		To be served during the conduct of training in support to Organic Agriculture Livelihood Projects in Nueva Ecija.

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	June 2025	N/A	July2025	July2025	GoP	2025 Organic Agriculture Program	200,000.00	200,000.00		To be served during the conduct of training in support to Organic Agriculture Livelihood Projects in Pampanga.
	Meals and snacks with accommodation	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	700,000.00	700,000.00		To be served during the conduct of Organic Agriculture Month Celebration for FY 2025.
	Meals and snacks with accommodation	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	50,000.00	50,000.00		To be served during the conduct of training on Organic Agriculture Livelihood Projects in Nueva Ecija
	IEC Materials	OAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Organic Agriculture Program	250,000.00	250,000.00		To be used in the dissemination of information regarding the Organic Agriculture Program
	4Ks Program												
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	90,000.00	90,000.00		To be served during the ICCs/ IPs Profiling, Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Pampanga
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	90,000.00	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Zambales
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	90,000.00	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Bulacan
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	90,000.00	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Bataan

#### Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	4Ks	NP-53,9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	90,000.00	90,000.00		To be served during the ICCs/ IPs Profiling, Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Aurora
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	90,000.00	90,000.00		To be served during the ICCs/ IPs Profiling, Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Nueva Edja
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	90,000.00	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Tarlac
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	69,600.00	69,600.00		To be served during the ICCs/ IPs Bookeeping and Marketing Training Seminar on month of April 2025
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	100,000.00	100,000.00		To be served during the Coordination Meeting with NCIP and Stakeholders (2 batches)
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	July 2025	N/A	August2025	August2025	GoP	2025 4Ks Program	100,000.00	100,000.00		To be served during the Conduct of Plan and Budget Preparation
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	July 2025	N/A	August2025	August2025	GoP	2025 4Ks Program	100,000.00	100,000.00		To be served during the Conduct of Budget Execution Document (BED) Preparation
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	October 2025	N/A	November2025	November2025	GoP	2025 4Ks Program	100,000.00	100,000.00		To be served during the Conduct of Performance and Budget Utilization Review (PBUR)
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 4Ks Program	50,000.00	50,000.00		To be served during the Training on Staff Development (3 batches)
-	F2C2												
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO F2C2	13,500.00	13,500.00		Meals and snacks Site Working Group (SWG) Meeting on February 11, 2025 in Gerona, Tarlac

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO F2C2	30,000.00	30,000.00		Meals and snacks  Formation of Initial Clusters on February 18, 2025, as part of the implementation of the Agro- Enterprise Clustering Approach in Tarlac.
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO F2C2	22,500.00	22,500.00		Meals and Snacks  Creation of Production Module and Cluster Supply Plan on February 25, 2025, as part of the implementation of the Agro- Enterprise Clustering Approach in Tarlac.
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO F2C2	9,000.00	9,000.00		Meals and snacks  Market Chain Study by the Local Research Team on March 4, 2025, as part of the implementation of the Agro- Enterprise Clustering Approach in Tarlac.
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO F2C2	9,000.00	9,000.00		Meals and snacks  Consolidation and analysis of market chain study findings by the local research team on April 16, 2025, as part of the implementation of the Agro-Enterprise Clustering Approach in Tarlac.
	Meals and snacks with Accommodation	F2C2	NP-53.10 Lease of Real Property	N/A	N/A	March2025	March2025	GoP	2025 STO F2C2 2025 Regular Various	566,600.00	566,600.00		Meals, snacks and accommodations
	meals and shacks with Accommodation	1202	and Venue	N/A	11/11	Marcheoza	Mintelizoza	dor	ESETS	258,000.00	258,000.00		
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO F2C2	22,500.00	22,500.00		Meals and snacks  Presentation of market chain study findings and report on April 30, 2025, as part of the implementation of the Agro-Enterprise Clustering Approach in Tarlac.
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO F2C2	30,000.00	30,000.00		Meals and snacks  Workshop on the formulation of the Agro-Enterprise Plan on May 13, 2025, as part of the implementation of the Agro- Enterprise Clustering Approach in Tarlac.

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	!	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with Accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2025	August2025	GoP	2025 STO F2C2	170,000.00	170,000.00		Meals, snacks, and accommodations  Business Process Review Training/Workshop on September 1- 5, 2025 in Pampanga.
	Meals and snacks with Accommodation	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO F2C2	272,600.00	272,600.00		Meals, snacks, and accommodations [Regionawide] F2C2 Year-end Program Assessment and Strategic Planning on November 2025.
	FMR												
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 FMR	39,000.00	39,000.00		To be served during the conduct of RAED Monthly Meeting on February 2025 at Training Hall DA-RFO 3 Conference Room, CSFP
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 FMR	39,000.00	39,000.00		To be served during the conduct of RAED Monthly Meeting on May 2025 at Training Hall, DA- RFO 3 Conference Room, CSFP
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 FMR	39,000.00	39,000.00		To be served during the conduct of RAED Monthly Meeting on June 2025 at Training Hall, DA- RFO 3 Conference Room, CSFP
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 FMR	39,000.00	39,000.00		To be served during the conduct of RAED Monthly Meeting on July 2025 at Training Hall, DA- RFO 3 Conference Room, CSFP
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 FMR	39,000.00	39,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on October 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 FMR	39,000.00	39,000.00		To be served during the conduct of RAED Monthly Meeting on November 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and snacks with accommodation	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 FMR	199,000.00	199,000.00		To be served during the conduct of RAED Year-End Assessment CY 2025 with P/MLGU's on December 2025
	QCI												

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	January2025	N/A	February2025	February2025	GoP	2025 QCI	150,000.00	150,000.00		Provision of Meals and Snacks to be served during the conduct of GAP Training Orientation (5 batches; 50 pax/batch)
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	January2025	N/A	February2025	February2025	GoP	2025 QCI	90,000.00	90,000.00		Provision of Meals and Snacks to be served During the conduct of Plant Nursery Establihsment and Management cum Certification and accreditation (3 batches; 50 pax/batch)
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 QCI	30,000.00	30,000.00		Meals and Snacks to be served during the conduct of GAP pre- assessment
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	January2025	N/A	February2025	February2025	GoP	2025 QCI	150,000.00	150,000.00		Meals and Snacks to be served during the conduct of GAP Final Inspections
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	January2025	N/A	February2025	February2025	GoP	2025 QCI	60,000.00	60,000.00		Provision of Meals and Snacks to be served during the conduct of Training Orientation on GAHP, and Animal Health
	Meals and snacks with accommodation	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 QCI 2025 Registration, Licensing, and Quality Control	500,000.00 401,000.00	500,000.00 401,000.00		To be served during the conduct of FY 2026 Agriculture and Fishery Regulatory Support Program (AFRSP) Plan and
	RSBSA		-										
	Meals and snacks with accommodation	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2025	January2025	GoP	2025 RSBSA	667,000.00	667,000.00		Training on Profiling with Enumerators/Encoders/Validat ors/Coordinators
	Meals and snacks with accommodation	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 RSBSA	348,000.00	348,000.00		Local Government Unit training on RSBSA LGU Platform Access
	Meals and snacks with accommodation	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 RSBSA	348,000.00	348,000.00		Local Government Unit training on RSBSA LGU Platform Access
	SAAD		-										
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 SAAD Program	328,250.00	328,250.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Phase 2 1st Quarter Assessment Meeting on March 26-28, 2025 in Nueva Ecija
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 SAAD Program	328,250.00	328,250.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Phase 2 2nd Quarter Assessment Meeting on June 25-27, 2025 in Bataan

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2025	August2025	GoP	2025 SAAD Program	328,250.00	328,250.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Phase 2 3rd Quarter Assessment Meeting on September 3-5, 2025 in Aurora
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2025	November2025	GoP	2025 SAAD Program	328,250.00	328,250.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Phase 2 4th Quarter Assessment Meeting on December 3-5, 2025 in Pampanga
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on February 10, 2025 & February 28, 2025 in CLIARC Paraiso, Tarlac City.
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 SAAD Program	18,000.00	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on March 17, 2024 in CLIARC Paraiso, Tarlac City.
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 SAAD Program	36,000.00	36,000.00		Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on April 04, 2025 & April 25, 2025 in CLIARC Paraiso, Tarlac City.
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on May 2, 2025 & May 30, 2025 in CLIARC Paraiso, Tarlac City.
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 SAAD Program	18,000.00	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on June 6, 2025 in CLIARC Paraiso, Tarlac City.
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 6, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 6, 2025 in Anao, Tarlac

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 4-5, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 18-19, 2025 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the conduct of Project Briefing and Launching on February 4, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	72,000.00	72,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 11-13, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	72,000.00	72,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 11-13, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 18-19, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Organizationals Development and Management Training among New Members of FCA on February 20, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on March 11, 2025 for San Clemente Tarlac FCA in Gerona, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on March 12, 2025 for Nampicuan Goat FCA in Gerona, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay - Aral & Benchmarking Activity on March 13, 2025 for Ramos FCA in Science City of Munoz, Nueva Ecija

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with accommodation	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	202,000.00	202,000.00		To be served durng the Organization Strengthening and Project Management Training of Trainors on March 19-21, 2025 in Tarlac City
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Organization Strengthening Training on April 22, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	96,000.00	96,000.00		To be served during the Organization Strengthening Training on April 22-25, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	72,000.00	72,000.00		To be served during the Organization Strengthening Training on April 23-25, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Organization Strengthening Training on April 28, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the Organization Strengthening Training on April 28-29, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the Organization Strengthening Training on April 29-30, 2025 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Organization Strengthening Training on April 30, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay- Aral & Benchmarking Activity on May 6, 2025 for Anao FCA in Science City of Munoz, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay - Aral & Benchmarking Activity on May 7, 2025 for Nampicuan Goat FCA in Gerona, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay- Aral & Benchmarking Activity on May 8, 2025 for Anao FCA in Science City of Munoz, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay- Aral & Benchmarking Activity on May 9, 2025 for Nampicuan Corn FCA in Science City of Munoz, Nueva Ecija

#### **Annual Procurement Plan for FY 2025**

		500000000			Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on May 13, 2025 for Nampicuan RTL FCA in Science City of Munoz, Nueva Ecija
	Meals and snacks with accommodation	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 SAAD Program	125,000.00	125,000.00		To be served during the SAAD FCA Mid Year Assessment and Kamustahan on June 19- 20, 2025 in Tarlac City
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Project Management Training on August 19,2025 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	72,000.00	72,000.00		To be served during the Project Management Training on August 19-21, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Project Management Training on August 20, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	48,000.00	48,000.00	_	To be served during the Project Management Training on August 21,-22 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Project Management Training on August 22,2025 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the Project Management Training on September 16, 2025 & September 18, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	72,000.00	72,000.00		To be served during the Project Management Training on September 16-18, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Project Management Training on September 17, 2025 in Ramos Tarlac
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	162,500.00	162,500.00		To be served during the Specialized Training for Goat Production on March 6-7, 2025 in Tarlac, City
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the RTL Chicken Production Training on March 20, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Corn Production Training on June 5, 2025 in Anao, Tarlac

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моов	со	Remarks (brief description of Project)
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 SAAD Program	36,000.00	36,000.00		To be served during during the conduct of Corn Production Training on June 12, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 SAAD Program	36,000.00	36,000.00		To be served during the conduct of Corn Production Training on June 13, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the conduct of Corn Production Training on June 17, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	72,000.00	72,000.00		To be servedduring corduct of Corn Management and Post Harvest Practice Training on September 11-12, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	36,000.00	36,000.00		To be served during corduct of Corn Management and Post Harvest Practice Training on September 19, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during corduct of Corn Management and Post Harvest Practice Training on September 30, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	May2025	N/A	June2025	June2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the conduct of Marketing Assisstance Enterprise Development Training on July 3-4, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	May2025	N/A	June2025	June2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the conduct of Marketing Assisstance Enterprise Development Training on July 3-4, 2024 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	May2025	N/A	June2025	June2025	GoP	2025 SAAD Program	96,000.00	96,000.00		To be served during the conduct of Marketing Assisstance Enterprise Development Training on July 8-11, 2024 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	96,000.00	96,000.00		To be served during the conduct of Marketing Assisstance Enterprise Development Training on August 5-8, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the conduct of Marketing Assisstance Enterprise Development Training on August 11-12, 2024 in San Clemente, Tarlac

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	60,000.00	60,000.00		To be served during the Farmer Field School Graduation on March 26, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	33,000.00	33,000.00		To be served during the Farmer Field School Graduation on March 7, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Farmer Field School Graduation on March 14, 2025 in Nampicuan, Nueva Ecija
	Long Sleeves Field Shirt & Field Hat	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	180,000.00	180,000.00		To be used during the Training of Farmers Field School under Corn Production of Sepecial Area for Agricultural Development (SAAD) Program
	STO-FPMA (Livestock Program)												
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Livestock)	12,000.00	12,000.00		Meals and Snacks 20 pax to be served in 2025 Livestock- Station Semi-Annual Meeting on June 26, 2025
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Livestock)	12,000.00	12,000.00		Meals and Snacks 20 pax to be served in 2025 Livestock- Station Annual Meeting on December 19, 2025
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	August 2025	N/A	September2025	September2025	GoP	2025 STO FPMA (Livestock)	60,000.00	60,000.00		Meals and Snacks 100 pax to be served in 2025 Livestock Month on October 06, 2025
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Livestock)	18,000.00	18,000.00		Meals and Snacks 30 pax to be served during the Livestock and PVO's 4th Quarter Accomplishments on October 9, 2025 at DA-RFO III
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Livestock)	18,000.00	18,000.00		Meals and Snacks 30 pax to be served during the Livestock and PVO's 1st Quarter Accomplishments on February 18, 2025 at DA-RFO III
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Livestock)	18,000.00	18,000.00		Meals and Snacks 30 pax to be served during the Livestock and PVO's 2nd Quarter Accomplishments on May 6, 2025 at DA-RFO III
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Livestock)	18,000.00	18,000.00		Meals and Snacks 30 pax to be served during the Livestock and PVO's 3rd Quarter Accomplishments on August 5, 2025 at DA-RFO III

#### Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity	<u> </u>				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with accommodation	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Livestock)	107,500.00	107,500.00		Meals and Snacks with Accomodation 50 pax to be served in 2025 Livestock Year End Assessment on December 04-05, 2025
	Meals and snacks with venue	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Livestock)	42,000.00	42,000.00		Meals and Snacks with Venue 70 pax to be served in 2025 Livestock 2nd Quarter Meeting on June 20, 2025
	Meals and snacks with venue	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Livestock)	42,000.00	42,000.00		Meals and Snacks with Venue 70 pax to be served in 2025 Livestock 3rd Quarter Meeting on September 03, 2025
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Livestock)	12,000.00	12,000.00		Meals and Snacks 20 pax to be served during the Livestock and Station's 1st Quarter Accomplishments on March 27, 2025 at DA-ROS Tariac
	STO-FPMA (Rice Program)												
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Rice Program)	315,000.00	315,000.00		Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2025 Implementation at Pampanga on March, 2025
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	315,000.00	315,000.00		Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2025 Implementation at Pampanga on September, 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	15,000.00	15,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Aurora on February 2025 at Baler Aurora.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bataan on February 2025 at Balanga City, Bataan.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	27,000.00	27,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bulacan on February 2025 at Farmers Fisherfolk Training Center, OPA-City of Malolos, Bulacan.

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	30,000.00	30,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Nueva Ecija on February 2025 at APTC Caalibangbangan, Cabanatuan City, Nueva Ecija.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	24,000.00	24,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Pampanga on February 2025 at PEO Sindalan, City of San Fernando, Pampanga.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	24,000.00	24,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Tarlac on February 2025 at ROS Paraiso Tarlac City, Tarlac.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	21,000.00	21,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Zambales on February 2025 at Iba, Zambales.
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	1,870,000.00	1,870,000.00		To be served/used during the conduct of Multi-Year (2026- 2028) Planning and Budgeting Workshop on February 3-7, 2025 in Pampanga
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Nueva Ecija on the Month of May 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of April 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bataan on the Month of April 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00	_	To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of May 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Tarlac on the Month of May 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Zambales on the Month of April 2025

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in Pulilan, Bulacan on May 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Nueva Ecija on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bataan on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of November 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Tarlac on the Month of November 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Zambales on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Pampanga on the Month of November 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	22,500.00	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	22,500.00	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Bataan on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Rice Program)	22,500.00	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of August 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (Rice Program)	22,500.00	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of July 2025

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Rice Program)	22,500.00	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Pampanga on the Month of June 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (Rice Program)	22,500.00	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of July 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	22,500.00	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Rice Program)	22,500.00	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of August 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	50,000.00	50,000.00		To be served during the meeting of the Provincial Seed Coordinators and Seed Growers of Region 3 re: Rice Seeds Program on March 14, 2025 in Pampanga
	Meals and snacks with Accommodation	Rice Program (DRRM)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	1,140,000.00	1,140,000.00		Food and Accommodation to be served during the Workshop on the Updating of the Disaster Risk Reduction and Management in Agriculture and Fisheries Operations Manual on March 3-7, 2025 in Pampanga
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	315,000.00	315,000.00		To be used/served during the Meeting in the Implementation of Projects and Programs of Rice Program for FY 2025 on February 11-12, 2025 in Pampanga
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on July 7, 2025

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	7				Estimated Budget (PhP)	)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on July 21, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting In DA RFO 3 Conference Room, Brgy. Malmpis, City of San Fernando, Pampanga on July 28, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on August 11, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (Man Com) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis City of San Fernando Pampanga on August 26, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on September 8, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on September 22, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on October 6, 2025

## **Annual Procurement Plan for FY 2025**

			000000000000000000000000000000000000000		Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on October 20, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on October 27, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on November 10, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RF0 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on November 24, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (Man Com) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis City of San Fernando Pampanga on December 2, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (Man Com) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis City of San Fernando Pampanga on December 9, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (Man Com) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis City of San Fernando Pampanga on December 15, 2025

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with Accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	120,000.00	120,000.00		To be served during the Focus Group Discussion (FGD)) on February 5-6, 2025 in Pampanga
	Meals and snacks with Accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	90,000.00	90,000.00		To be served during the Joint Technical Review on February 12-13, 2025 in Pampanga
	Meals and snacks with Accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	240,000.00	240,000.00		To be served during the Stakeholders Consultation on February 19-20, 2025 in Pampanga
	ILD												
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	21,000.00	21,000.00		To be served during the ILD Workshop (February 2025, San Fernando Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	29,400.00	29,400.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (February 11, 2025, Science City Munoz Nueva Ecija)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	22,200.00	22,200.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 4, 2025, Dimapulaw Aurora)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	24,600.00	24,600.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 6, 2025, Orani Bataan)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	20,400.00	20,400.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 11, 2025, Pandi Bulacan)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	18,000.00	18,000.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 13, 2025, Castillejos Zambales)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	33,600.00	33,600.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 18, 2025, Lubao Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	22,800.00	22,800.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 20, 2025, Victoria Tarlac)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 ILD	30,000.00	30,000.00		Meals & Snacks during Rabies Inter Agency Task Force Meeting
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	April 2025	N/A	May2025	May2025	GoP	2025 ILD	60,000.00	60,000.00		To be served during the ISO 17025 (June 2025, San Fernando Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	12,000.00	12,000.00	_	To be served during the ILD SL Meetings (February 2025, San Fernando Pampanga)

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>					<b>Estimated Budget (PhP)</b>		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 ILD	21,000.00	21,000.00		Meals & Snacks during GAD Meeting & Workshop (January, 2025, San Fernando Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 ILD	21,000.00	21,000.00		Meals & Snacks during GAD Meeting & Workshop ( July 2025, San Fernando Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	13,000.00	13,000.00		To be served during the PVMA (February 19-21, 2025, SMX Convention Center, Lanag Davao City)
	Meals and snacks	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 ILD	76,200.00	76,200.00		To be served during the conduct of GAD Meeting & trainings (2 activities)
	Meals and snacks	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	12,000.00	12,000.00		Meals and Snacks during the FCAL 1st Quater Project Review on March 2025
	Meals and snacks	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 ILD	12,000.00	12,000.00		Meals and Snacks during the FCAL 2nd Quater Project Review on June 2025
	Meals and snacks	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 ILD	12,000.00	12,000.00		Meals and Snacks during the FCAL 3rd Quater Project Review on September 2025
	Meals and snacks	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 ILD	30,000.00	30,000.00		Meals and Snacks during the FCAL 4th Quater Project Review on December 16-17 2025 ( 2 days)
	Meals and snacks	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 ILD	48,000.00	48,000.00		Meals and Snacks during the Food Safety Seminar on October 2025 ( 2 days)
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 ILD	24,000.00	24,000.00		To be served during 1st Semester Meeting of Regional Solls Laboratory with the Provincial Solls Coordinators on June 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 ILD	24,000.00	24,000.00		To be served during 1st Semester Meeting of Regional Soils Laboratory with the Provincial Soils Coordinator on November 2025 at San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	36,000.00	36,000.00		To be served during ILD Integration Training in Bulacan on March 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	36,000.00	36,000.00		To be served during the BSWM-PD 1435 Audit on March 2025 at San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	24,000.00	24,000.00		Meals and Snacks to be served during RSL GAD Training in Nueva Ecija on March 2025

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 ILD	24,000.00	24,000.00		Meals and Snacks to be served during RSL GAD Training in Bataan on April 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 ILD	24,000.00	24,000.00		Meals and Snacks to be served during RSL GAD Training in Bulacan on April 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	24,000.00	24,000.00		Meals and Snacks to be served during RSL GAD Training in Pampanga on May 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	24,000.00	24,000.00		Meals and Snacks to be served during RSL GAD Training in Aurora on May 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 ILD	24,000.00	24,000.00		Meals and Snacks to be served during RSL GAD Training in Tarlac on July 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 ILD	24,000.00	24,000.00		Meals and Snacks to be served during RSL GAD Training in Zambales on August 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 ILD	18,000.00	18,000.00		Meals and Snacks to be served during RSL Meeting on February 2025 at City of San Fernando
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	18,000.00	18,000.00		Meals and Snacks to be served during RSL In-House Seminar on March 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 JLD	18,000.00	18,000.00		Meals and Snacks to be served during RSL In-House Seminar on June 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 ILD	18,000.00	18,000.00		Meals and Snacks to be served during RSL In-House Seminar on August 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 ILD	18,000.00	18,000.00		Meals and Snacks to be served during RSL In-House Seminar on October 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 ILD	18,000.00	18,000.00		Meals and Snacks to be served during RSL Meeting on December 2025 at City of San Fernando

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	24,000.00	24,000.00		To be served during RSL Retooling on Soil Test Kit Use and Fertilizer Recommendation on February 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	October2025	N/A	November2025	November2025	GoP	2025 ILD	24,000.00	24,000.00		To be served during Nueva Ecija Municipal and City SoilCoordinators Year-end Meeting in Nueva Ecija on December 2025
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	54,000.00	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Aurora (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	54,000.00	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Bataan (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	54,000.00	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Bulacan (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	54,000.00	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Nueva Ecija (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	54,000.00	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Tarlac (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	54,000.00	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Pampanga (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	54,000.00	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Zambales (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	31,500.00	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Aurora)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	31,500.00	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Bataan)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	31,500.00	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Bulacan)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	126,000.00	126,000.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Nueva Ecija (4 sites))

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	!	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	31,500.00	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Tariac)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	31,500.00	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Pampanga)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	31,500.00	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Zambales)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	June 2025	N/A	July2025	July2025	GoP	2025 ILD	342,000.00	342,000.00		to be served during the conduct of AEW Training (3 batches, 3 days)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 ILD	45,000.00	45,000.00		to be served during the conduct of RCPC Meeting (Quarterly)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 ILD	48,000.00	48,000.00		to be served during the conduct of RCPC Project Assessment and BCA Production In-house training (2 days)
	Meals and snacks with Lease of Venue	RADDL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	165,300.00	165,300.00		Raise awareness on RADDL Services, Guidelines and Updates on May, 2025 at Pampanga
	Meals and snacks	RADDL	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 ILD	60,000.00	60,000.00		To raise awareness of DA Personnel on Occupational Safety and Health - related (to insert specifics) Guidelines in preparation for the OSH Accreditation on July 23-24, 2025 AT CSFP
	Meals and snacks	RADDL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	82,500.00	82,500.00		In preparation for the ISO 17025:2017 Accreditation of the Integrated Laboratory Services on April 3-4, 2025 at Tarlac City
	Meals and snacks	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 ILD	9,000.00	9,000.00		To review the targets and accomplishments of RADDL for the CY 2024 and discussions on the plans in meeting the targets of CY 2025 on Dec., 2025 at Tarlac City
	STO-PMED												
	Meals and snacks with function room	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO PMED	75,000.00	75,000.00		Meals and snacks with accomodation/function room to be used for the Presentation of FY2026 PBP to the CSOs, SUCs, AFCs, NEDA, DBM and Private Sectors Representatives on February 2025.

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	7				Estimated Budget (PhP)	)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO PMED	22,500.00	22,500.00		Meals and snacks for the conduct of the Orientation on Planning and Budget Forms in February 2025.
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO PMED	90,000.00	90,000.00		Meals and snacks for the conduct of the PIP/TRIP Briefing and Updating Workshops for FY 2027 in April May and June 2025.
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 STO PMED	216,000.00	216,000.00		Meals and snacks with accomodation/function room for the conduct of the FY 2026 BEDs 1,2,3 Preparation Workshop based on NEP on August 2025.
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	July 2025	N/A	August2025	August2025	GoP	2025 STO PMED	60,000.00	60,000.00		Meals and snacks for the conduct of Orientation to DA- RFO III top management and preliminary workshop for the FY 2027 Plan and Budget Proposal by Program, Project, By Division
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2025	October2025	GoP	2025 STO PMED	700,000.00	700,000.00		Meals and snacks with accomodation/function room for the conduct of the Regional Joint Planning Exercise/Workshop with the Agriculture and Fishery Stakeholders for FY 2027 Plan and Budget Proposal
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	June 2025	N/A	July2025	July2025	GoP	2025 STO PMED	52,500.00	52,500.00		Meals and snacks for the conduct of Workshop for the Final Template of Agri-Fishery Profile FY 2025
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	2025 STO PMED	406,000.00	406,000.00		Meals and snacks with accomodation/function room for the conduct of the DA-RFO III Quarterly Assessment
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO PMED	24,000.00	24,000.00		Meals and snacks for the conduct of RCI-SRD Meeting on March 2025.
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 STO PMED	144,000.00	144,000.00		Meals and snacks for the conduct of Deliberation Of Application for Civil Society Organizations (CSOs) Accreditation Of Farmers' Cooperatives and Associations (FCAs).
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2025 STO PMED	108,000.00	108,000.00		Meals and snacks for the conduct of RMC Meeting by quarter.

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	:	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2025	October 2025	GoP	2025 STO PMED	174,000.00	174,000.00		Meals and snacks with accomodation/function room for the conduct of the RRMC Members Year-End Review and Assessment in December 2025.
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO PMED	144,000.00	144,000.00		Meals and snacks for the RAFC farmer's director month activities on May 2025.
	Various ESETS	<b></b>											
	Meals and snacks	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Regular Various ESETS	48,000.00	48,000.00		To be served during the Gender Sensitivity Training
	Meals and snacks	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Regular Various ESETS	48,000.00	48,000.00		To be served during the Gender Fair Language and Gender Based Violence Training
	Meals and snacks	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Regular Various ESETS	50,000.00	50,000.00		To be served during the Training and Capacity Building for Rural Women for Various Agri-Enterprises
	Meals and snacks	IDU	NP-53,9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Regular Various ESETS	60,000.00	60,000.00		To be served during the Livelihood Assistance to Rural Women Organization cum Mushroom Production
	Meals and snacks	IDU	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Regular Various ESETS	60,000.00	60,000.00		To be served during the Training on Health and Wellness for Persons with disability/Senior Citizens.
	Meals and snacks	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Regular Various ESETS	30,000.00	30,000.00		To be served during the Training on Urban Gardening for Young Farmer Organization
	Meals and snacks	ROS Magalang	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 Regular Various ESETS	90,000.00	90,000.00		Meals and Snack to be served for Field Day on November 12, 2025 at Research Outreach Station for Upland Dev't(RSUD) at Magalang, Pampanga.
	Meals and snacks	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Regular Various ESETS	24,000.00	24,000.00		Meals and snacks for the conduct of crop production and post handling methods implementing Good Agricultural Practices in Hillylands (May, 2025)
	Meals and snacks	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Regular Various ESETS	21,000.00	21,000.00		Meals and snacks for the conduct of animal production management practices implementing Good Animal Husbandry Practices in Hillylands and Animal Welfare Act (June , 2025)
	Meals and snacks	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 Regular Various ESETS	45,000.00	45,000.00		Meals and snacks for the conduct of field day (November , 2025)

#### **Annual Procurement Plan for FY 2025**

		T	Ι		Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and snacks	ROS Tarlac	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 Regular Various ESETS	90,000.00	90,000.00		Meals and Snacks to be served during the conduct of RSLD 10th Field Day on December 5, 2025 at RSLD, Paraiso, Tarlac City
	Meals and snacks	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Regular Various ESETS	30,000.00	30,000.00		Station Field day at RSLL, San Marcelino, Zambales
	Meals and snacks	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Regular Various ESETS	30,000.00	30,000.00		Station Field day - Harvest Festival at RSLL, San Marcelino, Zambales
	Training Kit	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 Regular Various ESETS	30,000.00	30,000.00		Training kit for the Farmers Field day at RSLL, San Marcelino, Zambales
	Various MDS	-	-										
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Casiguran, Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Baler, Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Pilar,Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Mariveles,Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Bocaue,Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Bulakan,Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Cabanatuan City,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Bongabon,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Guagua,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Candaba,Pampanga

#### Annual Procurement Plan for FY 2025

					Schedule for Each	<b>Procurement Activity</b>	,				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Camiling,Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Sta. Ignacia, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in San Felipe,Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Olongapo City,Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Maria Aurora, Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Casiguran, Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Baler,Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Dipaculao,Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Mariveles,Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Mariveles,Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Orion,Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Orani, Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Meycauayan, Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Pulilan, Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in San Rafael, Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Marilao, Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in San Jose Del Monte, Bulacan

# Annual Procurement Plan for FY 2025

					Schedule for Each	<b>Procurement Activity</b>					<b>Estimated Budget (PhP)</b>		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	!	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Cabanatuan City,Nueva Ecija
	Meals and snacks	AMAD	NP-53,9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Gapan City,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Rizal,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in San Leonardo,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Santo Tomas,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in San Luis,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Arayat, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Mexico,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Heroes Hall, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Camiling, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Gerona, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Santa Ignacia, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Pura, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Iba, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Masinloc, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Subic, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Santa Cruz, Zambales

# **Annual Procurement Plan for FY 2025**

			T		Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	21,000.00	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with DENR
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	21,000.00	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with NHA
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	21,000.00	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with NHA
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	21,000.00	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with DSWD
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	21,000.00	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with PhilPOST
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	21,000.00	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with PhIPOST
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 Various Market Development Services	155,000.00	155,000.00		Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Women's Month in Pampanga
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	168,000.00	168,000.00		Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Women's Month in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 Various Market Development Services	155,000.00	155,000.00		Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Filipino Food Month in Pampanga
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	168,000.00	168,000.00		Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Filipino Food Month in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 Various Market Development Services	155,000.00	155,000.00		Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	168,000.00	168,000.00		Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	August2025	N/A	September2025	September2025	GoP	2025 Various Market Development Services	155,000.00	155,000.00		Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Regional Organic Agriculture Month in Pampanga

## Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2025	September2025	GoP	2025 Various Market Development Services	168,000.00	168,000.00		Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Regional Organic Agriculture Month in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	September2025	N/A	October2025	October2025	GoP	2025 Various Market Development Services	155,000.00	155,000.00		Meals and snacks to be served for the conduct of Regional Trade Fair cum Pamaskong Handog in Pampanga
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2025	October2025	GoP	2025 Various Market Development Services	168,000.00	168,000.00		Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Regional Trade Fair cum Pamaskong Handog in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of trade fair in celebration of the National Women's Month at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of trade fair in celebration of the Filipino Food Month at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of various contests in celebration of the Filipino Food Month at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of trade fair in celebration of the Farmer's and Fisherfolk Month at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of trade fair in celebration of the DA ANNIVERSARY at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of trade fair in celebration of the National Organic Agriculture Month at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Araw ng Agrikultura in Aurora

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>	,				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	!	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Bataan Alimango Sugpo Festival
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Palis Lasa Festival in Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	40,000.00	40,000.00		Meals and snacks to be served during the conduct of Araw ng MAgsasaka in Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	40,000.00	40,000.00		Meals and snacks to be served during the conduct of Unang Sigaw ng Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Araw ng San Fernando
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	40,000.00	40,000.00		Meals and snacks to be served during the conduct of Kanlahi Festival in Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	40,000.00	40,000.00		Meals and snacks to be served during the conduct of Filipino Food Month in Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Aurora)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Aurora)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bataan)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bataan)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bulacan)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bulacan)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Nueva Ecija)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Nueva Ecija)

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Pampanga)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Pampanga)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Tarlac)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Tarlac)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Zambales)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Zambales)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Aurora

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	у				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of FConsumer Awareness on Organic Agriculture in Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Various Market Development Services	243,000.00	243,000.00		Meals and snacks for the conduct of trade fair in the conduct of ASPIRE in Angeles City,Pampanga
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	220,000.00	220,000.00		Accommodation and breakfast to be used for the conduct of trade fair in the conduct of ASPIRE in Angeles City,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Various Market Development Services	90,000.00	90,000.00		Meals and snacks for the conduct o OPENING PROGRAM of ASPIRE in Angeles City,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment

# Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	360,000.00	360,000.00	27	Meals and Accommodation to be use during the conduct of Trainings and Capability Building Activities at Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	252,500.00	252,500.00		Meals and Accommodation to be use during the conduct of Operational Management and Strategic Planning in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	252,500.00	252,500.00		Meals and Accommodation to be use during the conduct of Leadership Management and Capacity Development Planning in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	250,500.00	250,500.00		Meals and Accommodation to be use during the conduct of Values Formation and Human Dynamics in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	360,000.00	360,000.00		Meals and Accommodation to be use during the conduct of Market Planning and Policy Formulation in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	303,000.00	303,000.00		Meals and Accommodation to be use during the conduct of Conduct of Capability Building for Agri Enterprises (AECA Training) in Pampanga

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	432,000.00	432,000.00		Meals and Accommodation to be use during the conduct of Capability Development for KADIWA grants beneficiaries in Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	252,500.00	252,500.00		Meals and Accommodation to be use during the conduct of Business Development and Networking in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during th conduct of Integrated Licensing Registration and Certification (San Fernando, Pampanga)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Region 3
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Region 3
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Region 3
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	252,500.00	252,500.00		Meals and Accommodation to be use during the conduct of Development/Updating of Provincial Agribusiness Opportunities in Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and Snacks to be use during the conduct of Documentation of Agri- Enterprise Success Stories in Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	98,000.00	98,000.00		Meals and Accommodation to be use during the conduct of Investment Forum in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Various Market Development Services	120,000.00	120,000.00		Meals and Snacks served during the conduct of Invesment Forum in Pampanga

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	432,000.00	432,000.00		Meals and Accommodation to be use during the conduct of KADIWA Grant Beneficiaries Summit in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	303,000.00	303,000.00		Food and accommodation to be served during the conduct of assessment and planning workshop with operators of market related infra at Province of Pampanga (3 days)
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	303,000.00	303,000.00		Food and accommodation to be served during the Operational management training at Province of Pampanga (3 days)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	48,000.00	48,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Aurora,
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Pampanga,
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Tarlac,
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	48,000.00	48,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Zambales

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	,	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	203,000.00	203,000.00		Food & accommodation to be served during the conduct of Preparation/updating of supply chain cost structure at Province of Pampanga (3 days)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Nueva Ecija

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	!	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	36,000.00	36,000.00		Meals & Snacks to be served during the conduct of Price and supply monitoring activites (price monitors meeting) at Province of Pampanga

## **Annual Procurement Plan for FY 2025**

			I		Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	36,000.00	36,000.00		Meals & Snacks to be served during the conduct of Price and supply monitoring activites (price monitors meeting) at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	36,000.00	36,000.00		Meals & Snacks to be served during the conduct of activities of Regional Bantqy Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	36,000.00	36,000.00		Meals & Snacks to be served during the conduct of activities of Regional Bantqy Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	36,000.00	36,000.00		Meals & Snacks to be served during the conduct of activities of Regional Bantqy Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Various Market Development Services	36,000.00	36,000.00		Meals & Snacks to be served during the conduct of activities of Regional Bantqy Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bulacan

### Annual Procurement Plan for FY 2025

					Schedule for Each	<b>Procurement Activity</b>	,	I			Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Nueva Ecila
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Zambales
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	800,000.00	800,000.00		To be served during the conduct of AMAS-AMAD Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 Various Market Development Services	48,000.00	48,000.00		To be served during the conduct of KADIWA ng Pangulo (Mega Trade Fair) in celebration of the 24th Cityhood Anniversary of the City of San Fernando at City Hall, Poblacion Area on February 4-7, 2025

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2025	October2025	GoP	2025 Various Market Development Services	174,000.00	174,000.00		To be served during the assessment and planning workshop of price monitors (2 days)
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	232,000.00	232,000.00		To be served during the conduct of Strengthening the Provision of Market Information through ICT-Based System (2 days)
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	145,000.00	145,000.00		To be served during the Training and Meeting with LGU KADIWA Coordinators (2 days)
	Registration and Licensing  Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 Registration, Licensing, and Quality Control	200,000.00	200,000.00		To be served for the Quarterly Meeting under Regulatory Division
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Registration, Licensing, and Quality Control	50,000.00	50,000.00		Provision of Meals and Snacks to be served during the conduct of RA 1556 and AO 8 Training Orientation in Aurora
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Registration, Licensing, and Quality Control	50,000.00	50,000.00		Provision of Meals and Snacks to be served during the conduct of RA 1556 and AO 8 Training Orientation in Zambales
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Registration, Licensing, and Quality Control	50,000.00	50,000.00		Meals and Snacks to be served during the Mid-year assessment under Feeds Section
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Registration, Licensing, and Quality Control	50,000.00	50,000.00		Meals and Snacks to be served during the Year-END assessment under Feeds Section
	Meals and snacks	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (NUPAP)	36,000.00	36,000.00		To be served during the 1st Quarter Meeting with the Provincial NUPAP Coordinators and Report Officers on April 8, 2025 at DA-RFO III
	Meals and snacks	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (NUPAP)	36,000.00	36,000.00		To be served during the 2nd Quarter Meeting with the Provincial NUPAP Coordinators and Report Officers on July 10, 2025 at DA-RFO III
	Meals and snacks	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (NUPAP)	36,000.00	36,000.00		To be served during the 3rd Quarter Meeting with the Provincial NUPAP Coordinators and Report Officers on October 7, 2025 at DA-RFO III

# **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>					<b>Estimated Budget (PhP)</b>		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (NUPAP)	36,000.00	36,000.00		To be served during the 4th Quarter Meeting with the Provincial NUPAP Coordinators and Report Officers on December 7, 2025 at DA-RFO III
	STO-FPMA (HVCDP)												
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (HVCDP)	45,000.00	45,000.00		To be served during the Regional HVCDP 1st Quarter Meeting with the Provincial Report Officers on April 10, 2025 at the DA-RFO III Conference Room, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (HVCDP)	45,000.00	45,000.00		To be served during the Regional HVCDP 2nd Quarter Meeting with the Provincial Report Officers on July 15, 2025 at the DA-RFO III Conference Room, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the Regional HVCDP 3rd Quarter Meeting with the Provincial Report Officers on October 1, 2025 at the DA-RFO III Conference Room, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the Regional HVCDP 4th Quarter Meeting with the Provincial Report Officers on December 3, 2025 at the DA-RFO III Conference Room, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 Coffee and Cacao Stakeholders Meeting under the HVCDP on July 22, 2025 at DA- RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 Onion Stakeholders Meeting under the HVCDP on March 11, 2025 at DA-RFO III, Maimpis, City of San Fernando, Pampanga

#### Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 Vegetables and Legumes Stakeholders Meeting under the HVCDP on May 9, 2025 at DA- RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 Mango Stakeholders Meeting under HVCDP on June 17, 2025 at DA RFO III, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on March 07, 2025 at the OPA, Nueva Ecija.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on June 06, 2025 at the OPA, Nueva Ecija.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on September 05, 2025 at the OPA, Nueva Ecija.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 04, 2025 at the OPA, Nueva Ecija.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on March 06, 2025 at the OPA, Zambales.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on June 19, 2025 at the OPA, Zambales.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on Sepetember 11, 2025 at the OPA, Zambales

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 05, 2025 at the OPA, Zambales.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on February 19, 2025 at the OPA, Bulacan.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on May 21, 2025 at the OPA, Bulacan.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on August 20, 2025 at the OPA, Bulacan.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 3, 2025 at the OPA, Bulacan.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on March 21, 2025 at the OPA, Aurora.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on June 20, 2025 at the OPA, Aurora.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on September 26, 2025 at the OPA, Aurora.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 05, 2025 at the OPA, Aurora.

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	7				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on March 20, 2025 at OPA Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on June 19, 2025 at OPA Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on September 18, 2025 at OPA Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 10, 2025 at OPA Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on March 28, 2025 at OPA Bataan
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on June 27, 2025 at OPA Bataan
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on September 26, 2025 at OPA Bataan
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 12, 2025 at OPA Bataan
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	21,000.00	21,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on February 7, 2025 at OPA Tarlac

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	21,000.00	21,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on May 07, 2025 at OPA Tarlac
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (HVCDP)	21,000.00	21,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on August 07, 2025 at OPA Tarlac
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	21,000.00	21,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 10, 2025 at OPA Tarlac
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	September 2025	N/A	October2025	October2025	GoP	2025 STO FPMA (HVCDP)	440,000.00	440,000.00		To be served during the Regional and Provincial Awarding of the Gulayan ng Bayan Program FY 2025 in Pampanga on November 19-20, 2025 under HVCDP.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 High Value Crops Week - Cooking Contest on April 21, 2025 at DA RFO III, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 High Value Crops Week - Lowland Vegetable Training on April 22, 2025 at DA RFO III, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 High Value Crops Week - Fruit Carving on April 23, 2025 at DA RFO III, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 High Value Crops Week - Quiz Bee on April 24, 2025 at DA RFO III, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the Planting and Harvesting Training with the HVCDP Coordinators, Report Officer and Municipal Agriculturists from the Province of Aurora and Bataan on February 20, 2025 at DA RFO III, Maimpis, City of San Fernando, Pampanga

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)	)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	51,000.00	51,000.00		To be served during the Planting and Harvesting Training with the HVCDP Coordinators, Report Officer andMunicipal Agriculturists from the Province of Bulacan on February 21, 2025 at DA RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	69,000.00	69,000.00		To be served during the Planting and Harvesting Training with the HVCDP Coordinators, Report Officer and Municipal Agriculturists from the Province of Nueva Ecija on February 26, 2025 at DA RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	51,000.00	51,000.00		To be served during the Planting and Harvesting Training with the HVCDP Coordinators, Report Officer and Municipal Agriculturists from the Province of Pampanga on February 27, 2025 at DA RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	84,000.00	84,000.00		To be served during the Planting and Harvesting Training with the HVCDP Coordinators, Report Officer andMunicipal Agriculturists from the Province of Tarlac and Zambales on February 28, 2025 at DA RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in Malolos City, Bulacan on October 7, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in Tarlac City, Tarlac on October 08, 2025 under HVCDP

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	_	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Barangay Bayan in Science City of Munoz, Nueva Ecija on October 09, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in City of San Fernando, Pampanga on October 10, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in Balanga City, Bataan on October 13, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in Baler, Aurora on October 14, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in Iba, Zambales on October 15, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	36,750.00	36,750.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Malolos City, Bulacan on May 6-7, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	31,500.00	31,500.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Tarlac City, Tarlac on May 8-9, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	42,000.00	42,000.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Palayan City, Nueva Ecija on May 13-14, 2025

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	31,500.00	31,500.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) City of San Fernando, Pampanga on May 15- 16, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	31,500.00	31,500.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Balanga City, Bataan on May 27-28, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	21,000.00	21,000.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Baler, Aurora on May 29-30, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	26,250.00	26,250.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) lba, Zambales on June 3-4, 2025
	STO-FPMA (Corn Program)												
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on February 21, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on March 28, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on April 25, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on May 23, 2025

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on June 27, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on July 25, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on August 29, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on September 26, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on October 24, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on November 28, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	12,000.00	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on December 12, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	27,000.00	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Aurora on December 9, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	27,000.00	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Bataan on December 9, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	27,000.00	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Bulacan on December 10, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	27,000.00	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Nueva Ecija on December 10, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	27,000.00	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Pampanga on December 12, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	27,000.00	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Tarlac on December 11, 2025

### **Annual Procurement Plan for FY 2025**

			1		Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Corn Program	Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	27,000.00	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Zambales on December 11, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	90,000.00	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Aurora on March 28, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	90,000.00	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Bataan on April 4, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	90,000.00	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Bulacan on April 11, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	90,000.00	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Nueva Ecija on March 21, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	90,000.00	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Pampanga on March 14, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	90,000.00	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Tarlac on March 7, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	90,000.00	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Zambales on April 3, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	162,500.00	162,500.00		Training/ Workshop for the Preparation of FY 2025 Corn and Cassava Planting and Harvesting Report by Cluster in Region 3 (Batch 1-Aurora & NE) to be conducted in Nueva Ecija on February 27-28, 2025.
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	162,500.00	162,500.00		Training/ Workshop for the Preparation of FY 2025 Corn and Cassava Planting and Harvesting Report by Cluster in Region 3 (Batch 2-Pampanga & Tarlac) to be conducted in Zambales on March 5-6, 2025.
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	195,000.00	195,000.00		Training/ Workshop for the Preparation of FY 2025 Corn and Cassava Planting and Harvesting Report by Cluster in Region 3 (Batch 3-Bataan, Bulacan, Zambales) to be conducted in Zambales on March 12-13, 2025.
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	145,000.00	145,000.00		1st Quarterly Assessment of Corn Program in Zambales on April 23-24, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June2025	June2025	GoP	2025 STO FPMA (Corn)	145,000.00	145,000.00		2nd Quarterly Assessment of Corn Program in Bataan on July 16-17, 2025

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)	)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	August 2025	N/A	September2025	September2025	GoP	2025 STO FPMA (Corn)	145,000.00	145,000.00		3rd Quarterly Assessment of Corn Program in Pampanga on October 22-23, 2025
	Meals and snacks	Corn Program	Procurement	October 2025	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	318,000.00	318,000.00		2025 Annual Assessment of Corn Program in Pampanga on December 3-5, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	August 2025	N/A	September2025	September2025	GoP	2025 STO FPMA (Corn)	261,000.00	261,000.00		Field Operation Division 3rd Quarter Assessment on October 2-3, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	August 2025	N/A	September2025	September2025	GoP	2025 STO FPMA (Corn)	654,500.00	654,500.00		FY 2025 3rd Quarter Assessment of the National Program on October 27-31, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Quarterly Coordination Meeting of the Aurora Provincial Corn Program for FY 2025 to be Conducted in Aurora on March 7, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		2nd Quarterly Coordination Meeting of the Aurora Provincial Corn Program for FY 2025 to be Conducted in Aurora on June 5, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		3rd Quarterly Coordination Meeting of the Aurora Provincial Corn Program for FY 2025 to be Conducted in Aurora on September 5,2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Quarterly Coordination Meeting of the Bataan Provincial Corn Program for FY 2025 to be Conducted in Bataan on March 7, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		2nd Quarterly Coordination Meeting of the Bataan Provincial Corn Program for FY 2025 to be Conducted in Bataan on June 6, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		3rd Quarterly Coordination Meeting of the Bataan Provincial Corn Program for FY 2025 to be Conducted in Bataan on September 5,2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Semestral Coordination Meeting of the Bulacan Provincial Corn Program for FY 2025 to be Conducted in Bulacan on June 18, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Quarterly Coordination Meeting of the Nueva Ecija Provincial Corn Program for FY 2025 to be Conducted in Nueva Ecija on March 5, 2025

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		2nd Quarterly Coordination Meeting of the Nueva Ecija Provincial Corn Program for FY 2025 to be Conducted in Nueva Ecija on June 4, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		3rd Quarterly Coordination Meeting of the Nueva Ecija Provincial Corn Program for FY 2025 to be Conducted in Nueva Ecija on September 3,2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Quarterly Coordination Meeting of the Pampanga Provincial Corn Program for FY 2025 to be Conducted in Pampanga on March 25, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		2ND Quarterly Coordination Meeting of the Pampanga Provincial Corn Program for FY 2025 to be Conducted in Pampanga on June 24, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		3RD Quarterly Coordination Meeting of the Pampanga Provincial Corn Program for FY 2025 to be Conducted in Pampanga on September 30, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on February 20, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on March 21, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on April 11, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on May 23, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on June 20, 2025

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on July 18, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on August 22, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on September 19, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on October 24, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on November 21, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Quarterly Coordination Meeting of the Zambales Provincial Corn Program for FY 2025 to be Conducted in Zambales on March 27, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		2nd Quarterly Coordination Meeting of the Zambales Provincial Corn Program for FY 2025 to be Conducted in Zambales on June 26, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		3rd Quarterly Coordination Meeting of the Zambales Provincial Corn Program for FY 2025 to be Conducted in Zambales on September 25, 2025
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on February 10, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on February 17, 2025 at DA-RFO III, DMGC, Maimpis, CSFP

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моов	со	Remarks (brief description of Project)
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on February 24, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on March 10, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on March 17, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on March 24, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on April 07, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on April 21, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on April 28, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on May 12, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on May 26, 2025 at DA-RFO III, DMGC, Maimpis, CSFP

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)	)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on June 09, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on June 23, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	9,000.00	9,000.00		to be served during the conduct of the 1st Quarter Meeting of the Office of the OIC RTD for Research, Regulations and Integrated Laboratory Services with Division Chiefs and Senior Staff on March 21, 2025
	Meals and snacks	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	9,000.00	9,000.00		to be served during the conduct of the 2nd Quarter Meeting of the Office of the OIC RTD for Research, Regulations and Integrated Laboratory Services with Division Chiefs and Senior Staff on June 18, 2025
	Meals and snacks	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	9,000.00	9,000.00		to be served during the conduct of the 3rd Quarter Meeting of the Office of the OIC RTD for Research, Regulations and Integrated Laboratory Services with Division Chiefs and Senior Staff on September 17, 2025
	Meals and snacks	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Corn)	9,000.00	9,000.00		to be served during the conduct of the 4th Quarter Meeting of the Office of the OIC RTD for Research, Regulations and Integrated Laboratory Services with Division Chiefs and Senior Staff on November 19, 2025
	Meals and snacks with Function Room	ORTD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	120,000.00	120,000.00		to be served during the Ceremonial Signing of Memorandum of Understanding of AFFREDN Members on March 19, 2025 at Pampanga
	Rice R4D												
									•				

# Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity	(				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	12,000.00	12,000.00		To be served during the Sensory Evaluation of different Irrigated Inbred Rice Varieties in the Province of Bataan on February 20, 2025 (Students)
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	27,000.00	27,000.00		To be served during the Sensory Evaluation of different Irrigated Inbred Rice Varieties in the Province of Bataan on March 13, 20 & 21, 2025 (Farmers & LFT)
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	24,000.00	24,000.00		To be served during the Sensory Evaluation of different Irrigated Inbred Rice Varieties in the Province of Bataan on April 10 & 11, 2025 (AEWs & RIC)}
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	12,000.00	12,000.00		To be served during the Sensory Evaluation of different Irrigated Inbred Rice Varieties in the Province of Bataan on May 9, 2025 (Seed Growers)
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	45,000.00	45,000.00		To be served during the Sensory Evaluation of different newly released Rainfed Inbred rice varieties in the Province of Nueva Ecija on April 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	60,000.00	60,000.00		To be served during the Sensory Evaluation of different newly released Irrigated Inbred rice varieties in the Province of Nueva Ecija on May 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	51,500.00	51,500.00		To be served during the Sensory Evaluation of different newly released Irrigated Inbred rice varieties in the Province of Nueva Ecija on June 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	62,500.00	62,500.00		To be served during the Training on Actual Field Practice for PPTV- Direct Seeded Rice and Project consultation on the preparation on the implementation of PPTV- DSR Trials at RS-LD, Paraiso, Tarlac City on March 2025

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>	,				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	27,000.00	27,000.00		To be served during the Regional Core Group Consulatation Meeting together with the Stakeholders at DA- RFO 3, CSFP on April 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Rice Program	21,000.00	21,000.00		To be served during the Farmers Field Day on Expanded On-Farm Demonstraion Tria of Adopted newly released Rainfed Inbred Rice Varieties at Maria Aurora on July 2025.
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	21,000.00	21,000.00		To be served during the Farmers Field Day on Expanded On-Farm Demonstraion Tria of Adopted newly released Rainfed Inbred Rice Varieties at Nueva Ecija on September 2025.
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	21,000.00	21,000.00		To be served during the Farmers Field Day on Expanded On-Farm Demonstraion Tria of Adopted newly released Rainfed Inbred Rice Varieties at Zambales on September 2025.
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	21,000.00	21,000.00		To be served during the Farmers Field Day on Expanded On-Farm Demonstraion Tria of Adopted newly released Irrigated Inbred Rice Varieties at Tarlac on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	15,000.00	15,000.00	٠	To be served during the PPTV- DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Bataan on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	15,000.00	15,000.00		To be served during the PPTV- DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Nueva Ecija on September 2025

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	15,000.00	15,000.00		To be served during the PPTV- DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Bulacan on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	15,000.00	15,000.00		To be served during the PPTV- DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Tarlac on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	15,000.00	15,000.00		To be served during the PPTV- DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Zambales on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	15,000.00	15,000.00		To be served during the PPTV- DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Aurora on September 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	15,000.00	15,000.00		To be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Pampanga on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	13,500.00	13,500.00		To be served during the Grand Field Day under Upscaling of Recommended Rice-Onion Production Protocol and Strategies in Central Luzon
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	13,500.00	13,500.00		To be served during the Grand Field Day under Upscaling of Recommended Rice-Onion Production Protocol and Strategies in Central Luzon
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	18,000.00	18,000.00		To be served during the Training Activity under Upscaling of Recommended Rice Onion Production Protocol and Strategies in Central Luzon
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	42,000.00	42,000.00		To be served during the Training Activity under Upscaling of Recommended Rice Onion Production Protocol and Strategies in Central Luzon

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	42,000.00	42,000.00		To be served during the Training Activity under Upscaling of Recommended Rice Onion Production Protocol and Strategies in Central Luzon
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	36,000.00	36,000.00		To be served during the Training Activity under Upscaling of Recommended Rice Onion Production Protocol and Strategies in Central Luzon
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	52,000.00	52,000.00		to be served during the conduct of Training on Integrated Pest Management under PRIME: Community-based Pest Management Approach
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Rice Program	54,000.00	54,000.00		To be used for the Grand Field day of RSUD Magalang, Pampanga
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	18,000.00	18,000.00		To be used for the project field day
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	18,000.00	18,000.00		To be used for the Grand Field day of RSUD Magalang, Pampanga
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Rice Program	27,000.00	27,000.00		To be used for the Grand Field day of RSUD Magalang, Pampanga
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	22,500.00	22,500.00		To be served during the RCM Evaluation & NOPT trial Field Day at Pampanga March 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	22,500.00	22,500.00		To be served during the RCM Evaluation & NOPT trial Field Day at Tarlac on March 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	6,750.00	6,750.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System) and NOPT trial orientation at Paniqui, Tarlac on June 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	6,750.00	6,750.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System)and NOPT trial orientation at Moncada, Tarlac on June 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	6,750.00	6,750.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System) and NOPT trial orientation at Anao, Tarlac on June 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	22,500.00	22,500.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System)and NOPT trial Field Day at Paniqui, Tarlac on October 2025

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	22,500.00	22,500.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System)and NOPT trial Field Day at Moncada, Tarlac on October 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	22,500.00	22,500.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System) and NOPT trial Field Day at Anao, Tarlac on October 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Rice Program	24,000.00	24,000.00		To be served during the RCM and NOPT Trial Implementation Year-End Assessment on November 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	18,000.00	18,000.00		To be used during the Precisior Farming and Drone Seeding Briefing at Zambales on May 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	18,000.00	18,000.00		To be used during the Precision Farming and Drone Seeding Briefing at Pampanga on May 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	30,000.00	30,000.00		To be used during the Precision Farming and Drone Seeding Harvest Festival at Zambales or September 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	30,000.00	30,000.00		To be used during the Precisior Farming and Drone Seeding Harvest Festival at Pampanga on September 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Rice Program	18,000.00	18,000.00		To be used during the Cluster Base Precision Agriculture Orientation (App Base) on July 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	30,000.00	30,000.00		To be served during the Harvest Festival and Farmer's Field Assessment under the Intensifying Rice-Based Precision Agriculture on October 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	30,000.00	30,000.00		Meals and snacks to be served during the conduct of training on Organic and Integrated Pest Management at Masinloc, Zambales on April 10, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	30,000.00	30,000.00		Meals and snacks to be served during the conduct of training on Rice Intensification (SRI) at Masinloc, Zambales on April 24, 2025

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	30,000.00	30,000.00		Meals and snacks to be served during the conduct of training on Agroforestry Farming System at Masinloc, Zambales on April 17, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	30,000.00	30,000.00		Meals and snacks to be served on the conduct of technology briefing at Masinloc, Zambales on February, 21, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Field day at Masinloc, Zambales on October 15, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	15,000.00	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project "Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at RSHD, Porac, Botolan, Zambales on March 17, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	15,000.00	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project "Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Botolan Municipal Office Zambales on March 24, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	15,000.00	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project "Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Sitio Bucao, Botolan, Zambales on March 3, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	15,000.00	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project "Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Sitio Bucao, Botolan, Zambales on March 10, 2025

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	/	]			Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	15,000.00	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project "Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Sitio Paglana, Masinloc, Zambales on August 4, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	15,000.00	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project "Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Brgy. Sta. Rita., Masinloc, Zambales on August 11, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	15,000.00	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project "Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Sitio Buri, Masinloc, Zambales on August 18, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	15,000.00	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project "Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Sitio Buri, Masinloc, Zambales on August 25, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	45,000.00	45,000.00		Meals and snacks to be served during the conduct of field day at RSLL San Marcelino, Zambales on October 2, 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	12,000.00	12,000.00		Meals to be served during the Organic Rice Field Day in Mayantoc, Tariac on March 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	12,000.00	12,000.00		Meals to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on March 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	12,000.00	12,000.00		Meals to be served during the Organic Rice Field Day in Anao, Tarlac on April 2025

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	12,000.00	12,000.00		Meals to be served during the Organic Rice Field Day in Balanga City on April 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	12,000.00	12,000.00		Meals to be served during the Project Briefing in Anao, Tarlac on May 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	12,000.00	12,000.00	_	Meals to be served during the Project Briefing in Nueva Ecija on May 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	12,000.00	12,000.00		Meals to be served during the Organic Agriculture Field Day in Anao, Tarlac on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	12,000.00	12,000.00		Meals to be served during the Organic Agriculture Field Day in Nueva Ecija on October 2025
-	MCRA-AMIA												
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Tarlac

# DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity	,			T	Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	s	Source of Funds	Total	моов	со	Remarks (brief description of Project)
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Zambales
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	270,000.00	270,000.00		Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal Enterprise management,CDP formulation in the Province of Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	270,000.00	270,000.00		Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal Enterprise management,CDP formulation in the Province of Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 MCRA-AMIA	270,000.00	270,000.00		Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management, CDP formulation in the Province of Zambales
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Bulacan
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	87,000.00	87,000.00		Food and Accommodation- Training on Values Formation and Record keeping in the Province of Aurora
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 MCRA-AMIA	145,000.00	145,000.00		Food and Accommodation- Training on Values Formation and Record Keeping in the Province Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 MCRA-AMIA	145,000.00	145,000.00		Food and Accommodation- Training on Values Formation and Record Keeping in the Province Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 MCRA-AMIA	145,000.00	145,000.00		Food and Accommodation- Training on Values Formation and Record Keeping in the Province Zambales
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on livestock and poultry Production Management in Aurora

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on livestock and poultry Production Management in Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on livestock and poultry Production Management in Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on livestock and poultry Production Management in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on livestock and poultry Production Management in Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on livestock and poultry Production Management in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on livestock and poultry Production Management in Zambales
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Training on mushroom production in the Province of Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Training or mushroom production in the Province of Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Training on mushroom production in the Province of Zambales
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Training or mushroom production in the Province of Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Training or mushroom production in the Province of Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Training on mushroom production in the Province of Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals and Snacks - Training on mushroom production in the Province of Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Bataan
	Meals and Snacks	AMIA	NP-53,9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Bulacan

## **Annual Procurement Plan for FY 2025**

-			T		Schedule for Each	Procurement Activity	y	1			Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Zambales
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	202,000.00	202,000.00		Food & Accomodation - Re- tooling on Climate Information System in Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	202,000.00	202,000.00		Food & Accomodation - Re- tooling on Climate Information System in Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	202,000.00	202,000.00		Food & Accomodation - Re- tooling on Climate Information System in Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Bulacar
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Zambale
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Auron
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Bataar

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	,				<b>Estimated Budget (PhP)</b>		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	5	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Zambales
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Conduct of Market linkaging in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Conduct of Market linkaging in Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Conduct of Market linkaging in Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Conduct of Market linkaging in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Conduct of Market linkaging in Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Conduct of Market linkaging in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Conduct of Market linkaging in Zambales
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Participation to trade fair in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Participation to trade fair in Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Participation to trade fair in Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Participation to trade fair in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Participation to trade fair in Pampanga

### **Annual Procurement Plan for FY 2025**

					Schedule for Each	h Procurement Activity	y				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Participation to trade fair in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	18,000.00	18,000.00		Meals & Snacks - Participation to trade fair in Zambales
	Meals and Snacks with Accommodation	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	292,000.00	292,000.00		Food and Accommodation to be served during the conduct of mid-year assessment of AMIA beneficiaries
	Meals and Snacks with Accommodation	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 MCRA-AMIA	352,000.00	352,000.00		Food and Accommodation to be served during the conduct of year-end assessment of AMIA beneficiaries
	STO-AMIA							-					
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 STO-AMIA	1,122,000.00	1,122,000.00		Meals and Accomodation for Capacity Buidling of DA, RFOs, LGUs and other stakeholders on the use of AMIA DSTs
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 STO-AMIA	1,122,000.00	1,122,000.00		Meals and Accomodation for Capacity Buidling of DA, RFOs, LGUs and other stakeholders on the use of AMIA DSTs
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 STO-AMIA	1,122,000.00	1,122,000.00		Meals and Accomodation for Capacity Buidling of DA, RFOs, LGUs and other stakeholders on the use of AMIA DSTs
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO-AMIA	888,250.00	888,250.00		Meals and Accommodation for the CY 2024 Assessment of Locally Funded Projects in collaboration wit SPCMAD
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 STO-AMIA	467,500.00	467,500.00		Meals and Accommodation for the Updating of Climate Risk Vulnerability Assessment (CRVA) Map in the province of Aurora
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2025	August2025	GoP	2025 STO-AMIA	420,750.00	420,750.00		Meals and Accommodation for Capacity Building on Climate- Resilient Agriculture
	Various RND				<b>——</b>								
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various R&D (Regular)	8,400.00	8,400.00		Meals and snacks to be served during the conduct of 1st quarter meeting of ROS Hillyland on March 12, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various R&D (Regular)	8,400.00	8,400.00		Meals and snacks to be served during the conduct of 2nd quarter meeting of ROS Hillyland on June 11, 2025
	Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various R&D (Regular)	8,000.00	8,000.00		Snacks to be served during the conduct of Station's general assembly on June 18, 2025

### **Annual Procurement Plan for FY 2025**

			200 000 000		Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various R&D (Regular)	8,400.00	8,400.00		Meals and snacks to be served during the conduct of Station's Pre in-house review on June 25, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various R&D (Regular)	8,400.00	8,400.00		Meals and snacks to be served during the conduct of 3rd quarter meeting of ROS Hillyland on September 10, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Various R&D (Regular)	8,400.00	8,400.00		Meals and snacks to be served during the conduct of 4th quarter meeting of ROS Hillyland on November 12, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Various R&D (Regular)	6,000.00	6,000.00		Meals and Snacks to be served during the conduct of Station's 1st Quarter meeting on March 5 2025
	Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various R&D (Regular)	30,750.00	30,750.00		Snacks to be served during the conduct of Profiling of Farmers in Lahar-Laden areas in the Province of Tarlac on April - May 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various R&D (Regular)	15,600.00	15,600.00		Meals and Snacks to be served during the stations Mid-year PPA review and assembly on May 28, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various R&D (Regular)	6,000.00	6,000.00		Meals and snacks to be served during the conduct of PPMP and PR workshop based on Approved NEP for the year 2026 on September 3, 2025.
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various R&D (Regular)	6,000.00	6,000.00		Meals and Snacks to be served during the conduct of Station's 3rd Quarter meeting on September 10, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Various R&D (Regular)	15,600.00	15,600.00		Meals and Snacks to be served during the stations Year-end PPA review and 2026 Planning Workshop on December 19, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various R&D (Regular)	30,000.00	30,000.00		Meals and snacks to be served during the 1st quarterly meeting of ROS for Upland Development on March 07,2025.
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various R&D (Regular)	19,800.00	19,800.00		Meals and snacks to be served during the 1st semestral training on Livestock and Poultry production under Gender & Development on April 11, 2025

#### **Annual Procurement Plan for FY 2025**

Codo		pwo /			Schedule for Each	<b>Procurement Activity</b>	7				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various R&D (Regular)	18,000.00	18,000.00		Meals and snacks to be served during the conduct of 2nd quarter meeting and capacity development seminar of DA- RSLD personnel by June 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Various R&D (Regular)	36,000.00	36,000.00		Meals and snacks to be served during the conduct of Station's Field Day on December 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Various R&D (Regular)	36,000.00	36,000.00		Meals and snacks to be served during the conduct of Year-end assessment and Capacity Development of DA-RSLD on December 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various R&D (Regular)	27,000.00	27,000.00		Meals and Snacks to be served during the Research for Development First Quarter Meeting on March 14, 2025 at RSLD, Tarlac City, Tarlac
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	April 2025	N/A	May2025	May2025	GoP	2025 Various R&D (Regular)	74,250.00	74,250.00		Meals and Snacks to be served during the Research for Development Second Quarter Meeting on June 10 -11, 2025 at the RSHL, Botolan, Zambales
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various R&D (Regular)	27,000.00	27,000.00		Meals and Snacks to be served during the Research for Development Third Quarter Meeting on September 12, 2025 at the RSLL, San Marcelino, Zambales
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	2025 Various R&D (Regular)	54,150.00	54,150.00		Meals and Snacks to be served during the to be used in the other Various Activities of Research Division
	AFES												
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 STO AFES	75,000.00	75,000.00		To be served during the conduct of RAED Management Meeting at City of San Fernando Pampanga on April 2025
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	May2025	N/A	June 2025	June 2025	GoP	2025 STO AFES	75,000.00	75,000.00		To be served during the conduct of RAED Management Meeting at City of San Fernando Pampanga on July 2025
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	September2025	N/A	October 2025	October 2025	GoP	2025 STO AFES	75,000.00	75,000.00		To be served during the conduct of RAED Management Meeting at City of San Fernando Pampanga on November 2025

#### Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	- Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	39,000.00	39,000.00		To be served during the conduct of RAED Monthly Meeting on March 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 STO AFES	39,000.00	39,000.00		To be served during the conduct of RAED Monthly Meeting on April 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO AFES	39,000.00	39,000.00		To be served during the conduct of RAED Monthly Meeting on August 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	July2025	N/A	August 2025	August 2025	GoP	2025 STO AFES	39,000.00	39,000.00		To be served during the conduct of RAED Monthly Meeting on September 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	TAN DESIGNAT												
	VAN RENTAL Rice Program												
	Van Rental	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	50,000.00	50,000.00		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	MCRA-AMIA												
	Van Rental	AMIA	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 MCRA-AMIA	400,000.00	400,000.00		To be used as service for transportation during the activities of AMIA Program
	STO-AMIA												
	Van Rental	AMIA	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 STO-AMIA	159,000.00	159,000.00		To be used as service for transportation during the activities of AMIA Program
	AFES												
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	46,500.00	46,500.00		To be used as transportation service during the activities for the Province of Bulacan on March & April 2025 (EPDSS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 STO AFES	19,500.00	19,500.00		To be used as transportation service during the activities for the Province of Bulacan on April 2025 (EPDSS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	22,000.00	22,000.00		To be used as transportation service during the activities for the Province of Aurora on March 2025 (PPMS)

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity					Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	18,000.00	18,000.00		To be used as transportation service during the activities for the Province of Bataan on February and March 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	13,600.00	13,600.00		To be used as transportation service during the activities for the Province of Bulacan on March and May 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 STO AFES	14,900.00	14,900.00		To be used as transportation service during the activities for the Province of Nueva Edja on April and May 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	13,500.00	13,500.00		To be used as transportation service during the activities for the Province of Pampanga on March 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	16,700.00	16,700.00		To be used as transportation service during the activities for the Province of Zambales on February 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	August2025	N/A	September2025	September2025	GoP	2025 STO AFES	27,400.00	27,400.00		To be used as transportation service during the activities for the Province of Aurora on October 2025 (SRES)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 STO AFES	23,100.00	23,100.00		To be used as transportation service during the activities for the Province of Bataan on March, April and September 2025 (SRES)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	19,800.00	19,800.00		To be used as transportation service during the activities for the Province of Bulacan on March, July and October 2025 (SRES)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	38,400.00	38,400.00		To be used as transportation service during the activities for the Province of Nueva Ecja on March, April, June, July and October 2025 (SRES)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	August2025	N/A	September2025	September2025	GoP	2025 STO AFES	14,200.00	14,200.00		To be used as transportation service during the activities for the Province of Tarlac on June and October 2025 (SRES)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	August2025	N/A	September2025	September2025	GoP	2025 STO AFES	8,000.00	8,000.00	_	To be used as transportation service during the activities for the Province of Zambales on October 2025 (SRES)
	COMMUNICATION EXPENSES												
	Rice Program												

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	,	I			Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	МООЕ	со	Remarks (brief description of Project)
	Cellcard (Smart/Globe), P100/card	RCMAS	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Rice Program	199,982.25	199,982.25		to be distributed to LGU's in support to the implementation of Rice Crop Manager Advisory Service (RCMAS) Project for CY 2025
	Geotagging Device	RCMAS	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 Rice Program	104,000.00	104,000.00		to be distributed to LGU's in support to the implementation of Rice Crop Manager Advisory Service (RCMAS) Project for CY 2025
	STO-FPMA (Rice Program)												
	Cellcard (Smart/Globe), P500/card Smart - 150 pcs Globe - 154 pcs	Rice Program	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	180,000.00	180,000.00		to be used by existing and additional PRISM data collectors in the monitoring fields and data collection for proper implementation of the project
	Geotagging Device	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Rice Program)	299,994.00	299,994.00		to be used by existing and additional PRISM data collectors in the monitoring fields and data collection for proper implementation of the project
_													
	ADVERTISING EXPENSES												
	Rice Program												
	2-Hour Blocktime Program (Radyo Agri Saka)	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January 2025	January 2025	GoP	2025 Rice Program	1,500,000.00	1,500,000.00		Information dissemination thru radio broadcast of DA thrusts, agricultural projects, and activities
	30-Minute Agricultural TV Program (Agri TV Central Luzon)	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January 2025	January 2025	GoP	2025 Rice Program	975,000.00	975,000.00		Information dissemination thru TV broadcast of DA thrusts, agricultural projects, and activities
								-					
	PRINTING AND PUBLICATION EXPENSES												
	ILD Leaflets	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	25,000.00	25,000.00		For official use in the ILD
	Flyers (back-to-back)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	11,500.00	11,500.00		For official use in the ILD
	Flyers (front only)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	8,625.00	8,625.00		For official use in the ILD

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>					Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project
	Tarpaulin	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	2,400.00	2,400.00		For the Rabies Awareness Month on March 2025
	Tarpaulin	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 ILD	2,400.00	2,400.00		For the World Rabies Day on Sept. 28, 2025
	Brochures	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	30,000.00	30,000.00		For official use at the Regional Soils Laboratory
	Tarpaulin	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	20,000.00	20,000.00		For official use at the Regional Soils Laboratory
	STO-PMED		-										
	Annual Report Booklet	PMED	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 STO PMED	100,000.00	100,000.00		For printing and dissemination of Annual Report Booklet
	NUPAP												
	Leaflets on Urban Gardening	RAFIS	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	50,000.00	50,000.00		To be used by the RAFIS
	Booklets for Home Gardening	RAFIS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	150,000.00	150,000.00		To be used by the RAFIS
	HVCDP	-											
	Calendars	RAFIS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 HVCD Program	200,000.00	200,000.00		To be used by the RAFIS
	Leaflets on Control Management	RAFIS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 HVCD Program	60,000.00	60,000.00		To be used by the RAFIS
	Techbook on HVCDP	RAFIS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 HVCD Program	240,000.00	240,000.00		To be used by the RAFIS
	Rice Program												
	Ulat News Letter 2025	RAFIS	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	250,000.00	250,000.00		To be used by the RAFIS
	Wall Calendars	RAFIS	NP-53.9 - Small Value Procurement	October 2025	N/A	November 2025	November 2025	GoP	2025 Rice Program	107,500.00	107,500.00		To be used by the RAFIS
	Desk Calendars	RAFIS	NP-53.9 - Small Value Procurement	October 2025	N/A	November 2025	November 2025	GoP	2025 Rice Program	107,500.00	107,500.00		To be used by the RAFIS
	Notebooks	RAFIS	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	375,000.00	375,000.00		To be used by the RAFIS
	Rice Information Campaign Activites On-The-Spot Poster Making Contest In Celebration Of The Word Food Day	RAFIS	NP-53.9 - Small Value Procurement	N/A	N/A	September 2025	September 2025	GoP	2025 Rice Program	26,000.00	26,000.00		To be used by the RAFIS
	Rice Information Campaign Materials Plugs/Jingles Rice Pests and Diseases	RAFIS	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	200,000.00	200,000.00		To be used by the RAFIS

## DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III Annual Procurement Plan for FY 2025 Based on 2025 GAA

					Schedule for Each	Procurement Activity	у				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project
	Rice R4D												
	Tarpaulin	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	14,000.00	14,000.00		To be uesed in the implelementation of Organic Ricci Based Techno Demo.
	IEC materials	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	6,000.00	6,000.00		To be uesed in the implelementation of Organic Ric Based Techno Demo
	Tarpaulin	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	14,000.00	14,000.00		To be used by the Research Office
	IEC materials	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	6,000.00	6,000.00		To be used by the Research Office
	REPAIR AND MAINTENANCE												
	Repair and Maintenance of RP Vehicles	DA-RFO 3 Sections/ Units	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 GAA	6,772,759.00	6,772,759.00		For the Repair and Maintenant of RP Vehicles
	Repair and Maintenance of RP Vehicles	DA-RFO 3 Sections/ Units	Direct Contracting	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 GAA	7,257,797.06	7,257,797.06		For the Repair and Maintenan of RP Vehicles
_	GASS												
	Preventive Maintenance Services of 80 units Aircon	GSS	NP-53.9 - Small Value Procurement	March / June / Sept 2025	N/A	April / July / Oct 2025	April / July / Oct 2025	GoP	2025 GASS	360,000.00	360,000.00		To be used at DA RFO III building
	Preventive Maintenance Services of Elevator	GSS	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 GASS	280,000.00	280,000.00		To be used at DA RFO III building
	Preventive Maintenance Services of Generator	GSS	NP-53.9 - Small Value Procurement	May / November 2025	N/A	June / December 2025	June / December 2025	GoP	2025 GASS	400,000.00	400,000.00		To be used at DA RFO III building
	Maintenance & Repair of Water System	GSS	NP-53.9 - Small Value Procurement	Feb / May / Aug / Nov	N/A	March / June / Sept / Dec 2025	March / June / Sept / Dec 2025	GoP	2025 GASS	200,000.00	200,000.00		To be used at DA RFO III building
	Maintenance Fire Protection System	GSS	NP-53.9 - Small Value Procurement	May / November 2025	N/A	June / December 2025	June / December 2025	GoP	2025 GASS	300,000.00	300,000.00		To be used at DA RFO III building
	ILD												
	Preventive Maintenance and Calibration of 2 units Microscope	ILD	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	25,500.00	25,500.00		For the official use in the ILD Satellite Laboratory
	Preventive Maintenance and Calibration of Various Laboratory Equipment	ILD	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	44,000.00	44,000.00		For the official use in the ILD Satellite Laboratory
	Preventive Maintenance of Various Pipettors	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	22,000.00	22,000.00		For the official use in the ILD Satellite Laboratory
	Cleaning and Maintenance of 9 units Aircon	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	5,200.00	5,200.00		For the official use in the ILD Satellite Laboratory
	Cleaning and Maintenance of 9 units Aircon	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	5,200.00	5,200.00		For the official use in the ILD Satellite Laboratory

## **Annual Procurement Plan for FY 2025**

					Schedule for Each	<b>Procurement Activity</b>	,				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Preventive maintenance of BUCHI DIGESTOR 446 - PN: 12207									18,000.00	18,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of BUCHI SCRUBBER 415									18,000.00	18,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of BUCHI DISTILLATION K360									20,000.00	20,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of ANKOM A2001 FIBRE ANALYZER	FCAL	Direct Contracting	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	20,000.00	20,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of ANKOM XT10I FAT EXTRACTOR									20,000.00	20,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of GFL DISTILLATION									20,000.00	20,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of METLER TOLEDO MOISTURE ANALYZER									15,000.00	15,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	PREVENTIVE MAINTENANCE, CHECK UP & CALIBRATION OF 1 UNIT HERAEUS FURNACE	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	10,500.00	10,500.00		Supply of labor and materials for the repair and calibration of Furnace used at the Feed Chemical Analysis Laboratory
	Preventive maintenance of FUMEHOOD, Size 59	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	25,000.00	25,000.00		PROVISION OF SERVICES FOR THE CHECKING, VALIDATION AND PREVENTIVE MAINTENANCE OF THE FOLLOWING LABORATORY EQUIPMENTS:
	Preventive maintenance of FUMEHOOD, Size 48	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	25,000.00	25,000.00		PROVISION OF SERVICES FOR THE CHECKING, VALIDATION AND PREVENTIVE MAINTENANCE OF THE FOLLOWING LABORATORY EQUIPMENTS:

## **Annual Procurement Plan for FY 2025**

			(75 sz. sz. sz.		Schedule for Each	Procurement Activity	7				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Preventive maintenance of UV-VIS SPECTROPHOTOMETER	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	74,480.00	74,480.00		'Provision of services for the Calibration and Preventive Maintenance of 1 Unit UV Vis Spectrophotometer used in Phosphorus analysis at the Feet Chemical Analysis Laboratory
	PROVISION OF SERVICES FOR THE CALIBRATION OF LABORATORY EQUIPMENT and GLASSWARE	FCAL	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 ILD	133,900.00	133,900.00		Provision of services for the Calibration of Laboratory equipment and glassware
	Preventive Maintenance/Verification and Testing of Distilling Apparatus	RSL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	22,858.00	22,858.00		To be used in Metal analysis at the Regional Soils Laboratory
	Preventive maintenance of Atomic Absorption Spectrophotometer (AAS)	RSL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	82,320.00	82,320.00		To be used in Metal analysis at the Regional Soils Laboratory
	Preventive maintenance/verification and testing of Agilent ICP-OES 5800VDV	RSL	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	42,000.00	42,000.00		To be used in Metal analysis at the Regional Soils Laboratory
	Preventive maintenance of UV Vis Spectrophotometer	RSL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	74,480.00	74,480.00		To be used in Phosphorus analysis at the Regional Soils laboratory
	Preventive maintenance of Spectrophotometer	RSL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	30,000.00	30,000.00		To be used in Phosphorus analysis at the Regional Soils laboratory
	Preventive Maintenance of Buchi Kjeldahl Units (K-360, K-415 K-439)	RSL	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	242,050.00	242,050.00		To be used in Organic carbon/Phosphorus/Sulfate analysis at the Regional Soils
	Preventive Maintenance and Calibration Services for 1 Unit Milestone Microwave Digestion System	RSL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	295,197.00	295,197.00		To be used in sample digestion at the Regional Soils Laboratory
	Preventive Maintenance Service and Calibration of 1 Unit CNS Elemental Analyzer	RSL	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	71,500.00	71,500.00		To be used in Nitrogen, Carbon and Sulfur analysis at the Regional Soils Laboratory
	Preventive Maintenance of Stakpure Water Deionizer Model: OmniaLab UP 40	RSL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	174,000.00	174,000.00		To be used in various analyses at the Regional Soils Laboratory
	CALIBRATION OF LABORATORY EQUIPMENT/GLASSWARE	RSL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	187,700.00	187,700.00		To be used in different analyses at the Regional Soisl Laboratory
	Preventive Maintenance and Calibration (Face Velocity) of Canopy Hoods	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	50,000.00	50,000.00		To be used in Sample Preparation of Various Analyses at the Regional Soils Laboratory
	Preventive Maintenance and Calibration (Face Velocity) of Fumehood	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	45,000.00	45,000.00		To be used in Sample Preparation of Various Analyses at the Regional Soils Laboratory
	Preventive Maintenance and Calibration (Face Velocity) of Perchloric acid Fumehood	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	25,000.00	25,000.00		To be used in Sample Preparation of Various Analyses at the Regional Soils Laboratory

#### **Annual Procurement Plan for FY 2025**

		re-constru			Schedule for Each	Procurement Activity	1				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Preventive Maintenance and Calibration (Face Velocity) of Acid Cabinet with Exhaust	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	10,000.00	10,000.00		To be used as Acid storage at the Regional Soils Laboratory
	Preventive maintenance of CFX96 REAL-TIME PCR MACHINE (with Quali Plate Validation (PN:1845098))	RADDL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	189,907.00	189,907.00		To maintain the optimum working condition of the RADDI 3 laboratory equipment.
	Preventive maintenance of CFX96 REAL-TIME PCR MACHINE	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	68,355.00	68,355.00		To maintain the optimum working condition of the RADD 3 laboratory equipment.
	Preventive maintenance of 2 UNITS ELISA READERS	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	80,000.00	80,000.00		To maintain the optimum working condition of the RADDI 3 laboratory equipment.
	Preventive maintenance of ABAXIS VETSCAN VS2	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	25,000.00	25,000.00		To maintain the optimum working condition of the RADD 3 laboratory equipment.
	RE-CERTIFICATION AND PREVENTIVE MAINTENANCE OF VARIOUS ESCO LABORATORY EQUIPMENT	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	100,000.00	100,000.00		To maintain the optimum working condition of the RADD 3 laboratory equipment.
	CERTIFICATION AND PREVENTIVE MAINTENANCE OF VARIOUS LABCONCO LABORATORY EQUIPMENT	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	69,000.00	69,000.00		To maintain the optimum working condition of the RADDI 3 laboratory equipment.
	ANNUAL MAINTENANCE OF PANASONIC EQUIPMENT	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	59,000.00	59,000.00		To maintain the optimum working condition of the RADD 3 laboratory equipment.
	SUPPLY OF LABOR AND MATERIALS FOR THE MAINTENANCE OF 1 UNIT CBC ANALYZER	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	158,400.00	158,400.00		To maintain the optimum working condition of the RADDI 3 laboratory equipment.
	Preventive maintenance of 2 UNITS MICROSCOPE	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	24,000.00	24,000.00		To maintain the optimum working condition of the RADDI 3 laboratory equipment.
	Preventive maintenance of 3 UNITS APPLIED BIOSYSTEMS 7500 FAST REAL TIME PCR (SN: 2750107589)	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	689,942.00	689,942.00		To maintain the optimum working condition of the RADDI 3 laboratory equipment.
	Preventive maintenance of VARIOUS LABORATORY EQUIPMENT (Small to Semi- Medium)	RADDL	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 ILD	83,400.00	83,400.00		To maintain the optimum working condition of the RADDI 3 laboratory equipment.
	Preventive maintenance of VARIOUS LABORATORY EQUIPMENT (Medium to Large)	RADDL	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 ILD	76,000.00	76,000.00		To maintain the optimum working condition of the RADDI 3 laboratory equipment.
	Preventive maintenance of VARIOUS PIPETTORS	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 ILD	15,000.00	15,000.00		To maintain the optimum working condition of the RADDI 3 laboratory equipment.

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	7				Estimated Budget (PhP)	)	
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	SUPPLY & INSTALLATION OF PHENOLIC RESIN COUNTERTOPS TABLE, CABINET, SINK W/ COMPLETE ACCESSORIES ( LAB. ROOM )	RADDL	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 ILD	224,100.00	224,100.00	)	To rehabilitate the laboratory workstations.
	Preventive maintenance of 100KVA CUMMINS GENERATOR SET	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	22,900.00	22,900.00		To rehabilitate the laboratory workstations.
	Exterior Repainting of RADDL3 Building & Perimeter Fence	RADDL	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 ILD	200,000.00	200,000.00		To improve the appearance & protect the external facade of the RADDL Bldg, and its fence enhancing durability while creating a clean & professional look.
	Repair of Kyocera Printer Machine & HP Laserjet Printer Machine	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	40,000.00	40,000.00		to be used for printing of various IEC materials
	Repair and Maintenance of Scientific Equipment (Calibration of Lab equipment)	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	74,500.00	74,500.00		Preventive maintenance of lab equipment for continous mass production of various BCA
	FURNITURE AND FIXTURES												
	RSBSA												
	Hanging Cabinet and Shelves	RSBSA	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 RSBSA	310,000.00	310,000.00		To be installed in the RSBSA RPMO Office
	SAAD												
	Various Furniture & Fixtures	SAAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 SAAD Program	121,700.00	121,700.00		To be used for the Special Area for Agriculture Development (SAAD) Program New Office in Paraiso Tarlac
-	JANITORIAL SERVICES												
	GASS												
	Provision of Janitorial Services	GSS	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2025 GASS (4,451,920.00) 2025 Rice Program (1,000,000.00) 2025 Various PSS (300,000.00) 2025 OAP (300,000.00) 2025 STO-FPMA (HVCDP) (300,000.00) 2025 SAAD (250,000.00) 2025 MCRA-AMIA (250,000.00) 2025 4KS (250,000.00)	7,101,920.00	7,101,920.00		To maintain the cleanliness within the premises

#### **Annual Procurement Plan for FY 2025**

					Schedule for Each	Procurement Activity	,				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	МООЕ	со	Remarks (brief description of Project)
-	SECURITY SERVICES												
	GASS												
	Provision of Security Services	GSS	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2025 GASS (7,929,500.00) 2025 STO-FPMA (Rice Program) (1,000,000.00) 2025 Livestock Program (1,000,000.00) 2025 STO-FPMA (Corn Program) (600,000.00) 2025 Various MDS (500,000.00) 2025 STO-FPMA (HVCDP) (500,000.00) 2025 ILD (500,000.00) 2025 FMR (300,000.00)	12,329,500.00	12,329,500.00		To secure the safety of DA RFO III building.
									1000/000007				
	OTHER GENERALIS												
	OTHER SERVICES												
	PEST CONTROL for the FOUR (4) Laboratories under the ILD	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	29,000.00	29,000.00		For official use at the Feed Chemical Analysis Laboratory
	PROFICIENCY TESTING (PT) ANIMAL FEEDS SCHEME	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 ILD	42,000.00	42,000.00		For official use at the Feed Chemical Analysis Laboratory
	Cleaning of Airconditioner	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	18,400.00	18,400.00		For official use at the Feed Chemical Analysis Laboratory
	Proficiency Testing (PT) Program Soil Analyses	RSL	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025		2025 ILD	150,000.00	150,000.00		For official use at the Regional Soils Laboratory
	Standard Termite Treatment	RSL	NP-53.9 - Small Value Procurement	August 2025	N/A	September 2025	September 2025	GoP	2025 ILD	25,500.00	25,500.00		For the control of pests (termites) at the Regional Soils Laboratories in accordance to the Integrated Pest Management
	Proficiency Testing (PT) Program Fertilizer Analyses	RSL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	250,000.00	250,000.00		For official use at the Regional Soils Laboratory to assess the performance of the laboratory in the conduct of tests.
	Sewage Treatment Plant Maintenance, inclusive of the PMS and supply of Enzymes	RADDL	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 ILD	100,000.00	100,000.00		To keep the sewage plant fluid and operation at peak efficiency.
	PMB												
	FMR Provision of services for the system calibration/ firmware update of Spectra SP60	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 FMR	82,450.00	82,450.00		To be used at RAED Office

## Annual Procurement Plan for FY 2025

					Schedule for Each	Procurement Activity	/				Estimated Budget (PhP)		
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project
	NAVI CHARLES AND												
	FRUCTURE BUILDINGS												
	Rice Program												
	SSIP construction - Diversion Dam (2 units)	Rice Program	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	2025 Rice Program	5,300,000.00		5,300,000.00	For distribution to qualified farmer association/group recipients in support to Centra Luzon's rice production this C 2025
	SSIP construction - Irrigation Canal	Rice Program	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	2025 Rice Program	5,237,000.00		5,237,000.00	Luzon's rice production this C 2025
	SSIP construction - Small Water Impounding Project (2 units)	Rice Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Rice Program	32,814,000.00		32,814,000.00	Luzon's rice production this C 2025
	SSIP construction - Solar-Powered Irrigation System (2 units)	Rice Program	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	2025 Rice Program	15,600,000.00		15,600,000.00	Luzon's rice production this C 2025
	SSIP rehabilitation - Small Water Impounding Project (2 units)	Rice Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Rice Program	20,375,000.00		20,375,000.00	For distribution to qualified farmer association/group recipients in support to Centra Luzon's rice production this C' 2025
	Livestock Program												
	Construction of Poultry Growing House located at ROS-Upland, Sto. Niño, Magalang, Pampanga	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	1,500,000.00		1,500,000.00	To be used in poultry production
- 1	Construction of Animal Keeper's Quarter located at ROS-Lowland,, Paraiso, Tarlac City, Tarlac	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	1,200,000.00		1,200,000.00	To be used in Livestock Program
	Construction of pumphouse and Installation of Submersible pump for water supply located at RS Hillyland Development, Botolan, Zambales	Livestock Program	Competitive Bidding	March2025	April 2025	May 2025	May 2025	GoP	2025 Livestock Program	950,000.00		950,000.00	To be used in Livestock Program
	Provision of Azolla Pond with Shed located at ROS-Hillyland, Porac, Botolan, Zambales	Livestock Program	Competitive Bidding	March2025	April 2025	May 2025	May 2025	GoP	2025 Livestock Program	250,000.00		250,000.00	To be used in Livestock Program
	Construction of Forage Nursery Shed with Working Area located at RS Hillyland Development, Botolan, Zambales	Livestock Program	Competitive Bidding	March2025	April 2025	May 2025	May 2025	GoP	2025 Livestock Program	300,000.00		300,000.00	To be used in Livestock Program
	OAP												

## **Annual Procurement Plan for FY 2025**

				Schedule for Ea			ch Procurement Activity				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Organic Fertilizer Composting Facility	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	1,235,000.00		1,235,000.00	For distribution to Balsik Agraian Reform Beneficiaries Association in support to Organic Agriculture Livelihood Project FY 2025
	Seed Storage	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	1,500,000.00		1,500,000.00	For distribution to Full of Grace Organic Agriculture Producers Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Vegetable Processing Center	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	1,850,000.00		1,850,000.00	Organic Agriculture Livelihood Project FY 2025
	Rice Processing Facility	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	5,000,000.00		5,000,000.00	For distribution to Joyful Garden Farm Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Vermi-Compost Shed	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	5,000,000.00		5,000,000.00	Livelihood Project FY 2025
	Vermi-Compost Bed	OAP	NP-53.9 - Small Value Procurement	August2025	N/A	September 2025	September 2025	GoP	2025 Organic Agriculture Program	490,000.00		490,000.00	For distribution to Sapang Buhay Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Organic Fertilizer Composting Facility	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	2,435,000.00		2,435,000.00	For distribution to Sapang Buhay Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025
	ILD								<del> </del>				
	Construction of the Integrated Laboratory Building	ILD	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 ILD	84,028,000.00		84,028,000.00	To establish a one stop, modernized, state of the art Central Luzon Integrated Agricultural Laboratory
	FMR												
	Provision of Built-In Cabinets and Glass Partition at RAED Office	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 FMR	846,282.90	846,282.90		To be used the RAED Office
	OTHER STRUCTURES												
	Corn Program												

## **Annual Procurement Plan for FY 2025**

				Schedule for Each Procurement Activity						Estimated Budget (PhP)			
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Multi-crop Drying Pavement - Aurora	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	500,000.00		500,000.00	Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Bataan	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	500,000.00		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Bulacan	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	500,000.00		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	500,000.00		500,000.00	Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Pampanga	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	500,000.00		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Tarlac	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	500,000.00		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Zambales	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	500,000.00		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	HVCD Program												
	Supply of Labor and Materials for the construction of Multi-Commodity Dehydration Facility	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	3,960,000.00		3,960,000.00	Supply of Labor and Materials for the construction of Multi- Commodity Dehydration Facility in support to the High Value Crops Growers Cooperatives and Associations in Nueva Ecija under Regular FY 2025 HVCD Program

## **Annual Procurement Plan for FY 2025**

	T	100000000000000000000000000000000000000		Schedule for Each Procurement Activity						Estimated Budget (PhP)			
(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Source of Funds	Total	моое	со	Remarks (brief description of Project)
	Supply of Labor and Materials for the construction of PackagingHouse Facility	HVCD Program	Competitive Bidding	August2025	August2025	September 2025	September 2025	GoP	2025 HVCD Program	4,950,000.00		4,950,000.00	Supply of Labor and Materials for the construction of PackagingHouse Facility in support to the High Value Crops Growers Cooperatives and Associations in Bataan under Regular FY 2025 HVCD Program
	Supply of Labor and Materials for the construction of Multi-Commodity Processing Facility	HVCD Program	Competitive Bidding	August2025	August2025	September 2025	September 2025	GoP	2025 HVCD Program	3,960,000.00		3,960,000.00	and Associations in Tarlac under Regular FY 2025 HVCD Program
	Supply of Labor and Materials for the Installation of Greenhouse (Bucket Hydroponics System) Lot 1: Bulacan Lot 2: Nueva Ecija Lot 3: Pampanga Lot 4: Tarlac	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	6,000,000.00		6,000,000.00	Supply of Labor and Materials for the Installation of Greenhouse (Bucket Hydroponics System) for distribution to the High Value Crops Growers Cooperatives and Associations in Bulacan, Nueva Ecija, Pampanga and Tarlac under Regular FY 2025 HVCD Program
	Supply of Labor and Materials for the Installation of Greenhouse (Smart Greenhouse)	HVCD Program	Competitive Bidding	June2025	June2025	July 2025	July 2025	GoP	2025 HVCD Program	7,920,000.00		7,920,000.00	Supply of Labor and Materials for the Installation of Greenhouse (Smart Greenhouse) for
	NUPAP												
	Supply of Labor and Materials for the Installation of Greenhouse with Hydroponics	NUPAP	Competitive Bidding	April2025	April2025	May 2025	May 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	12,000,000.00		12,000,000.00	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2025 Regular Program
CONSUL													
	Organic Agriculture Program Organic Agriculture Third-Party Certification	OAP/Researc h	NP-53.7 Highly Technical Consultants	N/A	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	600,000.00	600,000.00		For OA Third Party Certification Assistance of OA farms in Four Station
	ILD												
	Consultancy Services on ISO 17025	RADDL	NP-53.7 Highly Technical Consultants	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	150,000.00	150,000.00		to initiate requirements for ISO 17025:2017 accreditation of the Integrated Laboratories Division.

#### **Annual Procurement Plan for FY 2025**

Based on 2025 GAA

	Procurement Project	PMO/ End-User		Schedule for Each Procurement Activity							Estimated Budget (PhP)		
(PAP)			Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds		Total	моое	со	Remarks (brief description of Project)
	Various MDS												
	Various MDS		NO. 20 2 11. 11										
	Provision of Consultancy Services for the conduct of Value Chain Analysis Study	AMAD	NP-53.7 Highly Technical Consultants	N/A	N/A	April 2025	April 2025	GoP	2025 Various Market Development Services	500,000.00	500,000.00		Provision of Consultancy Services for the conduct of Value Chain Analysis Study
	GOODS									P4,229,157,449.73	₱3,726,795,565.73	P502,361,884.00	
	INFRASTRUCTURE									P228,200,282.90	P846,282.90	P227,354,000.00	
	CONSULTANCY									P1,250,000.00		P0.00	
	TOTAL									P4,458,607,732.63	₱3,728,891,848.63	P729,715,884.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS

Budget Officer

Approved by:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT BAC Chairperson