DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GOODS													
	Agriculture and Marine Supplies												
	Rice Program												
	Seeds Reserved												
	Rice Certified Seeds	Rice Program	Competitive Bidding	January2025	January2025	February 2025	February 2025	GoP	2025 Rice Program	**140,800,000.00**	140,800,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserveds under Rice Program CY 2025
	Seed Assistance - Commercial Hybrid												
	Hybrid Rice Seeds	Rice Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Rice Program	**1,289,550,000.00**	1,289,550,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserveds under Rice Program CY 2025
	Hybrid Rice Seeds	Rice Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Rice Program	**1,753,788,000.00**	1,753,788,000.00		Supply and Delivery of Rice Certified Seeds for Seed Reserveds under Rice Program CY 2025
	Livestock Program												
	Supply and Delivery of Sheep Aurora Bataan Bulacan Nueva Ecija Pampanga Tarlac Zambales	Livestock Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Livestock Program	**4,200,000.00**		4,200,000.00	For the implementation of LEED Program 2025
	Feeds Lot 1: ROS-Lowland Development Zone Lot 2: ROS-Lahar and Ash Laden Areas Development Zone	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	**1,199,990.00**	1,199,990.00		To be used in Livestock Production 2025 in Research Outreach Stations (PNAD)
	Supply and Delivery of Feeds Victoria, Tarlac Anao, Tarlac Marilao, Bulacan Iba, Zambales ROS-Tarlac	Livestock Program	Competitive Bidding	July2025	July2025	August 2025	August 2025	GoP	2025 Livestock Program	**700,000.00**	700,000.00		For the implementation of LEED Program 2025
	Corn Program												
	Yellow Corn Production Enhancement Program (YCPEP)												
	GM Hybrid Yellow Corn Seed	Corn Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**60,000,000.00**	60,000,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025
	Inorganic Fertilizers	Corn Program	Competitive Bidding	November2025	December2025	January 2025	January 2025	GoP	2025 Corn Program	**20,000,000.00**	20,000,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025
	White Corn Production Enhancement Program (WCPEP)												
	Hybrid White Corn Seeds	Corn Program	Competitive Bidding	November2025	December2025	January 2025	January 2025	GoP	2025 Corn Program	**9,900,000.00**	9,900,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025
	Inorganic Fertilizer	Corn Program	Competitive Bidding	November2025	December2025	January 2025	January 2025	GoP	2025 Corn Program	**4,400,000.00**	4,400,000.00		To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025
	Support to Cassava Production												
	Inorganic Fertilizers	Corn Program	Competitive Bidding	November2025	December2025	January 2025	January 2025	GoP	2025 Corn Program	**4,000,000.00**	4,000,000.00		In support to Cassava Production Regionwide
	Support to DRRM												
	Seed Reserved, Hybrid White Corn Seeds	Corn Program	Competitive Bidding	November2025	December2025	January 2025	January 2025	GoP	2025 Corn Program	**9,000,000.00**	9,000,000.00		Seed reserved for corn farmers affected by calamities and pest outbreak for CY 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Seed Reserved, Hybrid Yellow Corn Seeds	Corn Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**48,000,000.00**	48,000,000.00		Seed reserved for corn farmers affected by calamities and pest outbreak for CY 2025
	Pheromone Lure	Corn Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**1,560,000.00**	1,560,000.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2025
	Pheromone Lure Trap	Corn Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**1,200,000.00**	1,200,000.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2025
	Pesticides	Corn Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**5,890,000.00**	5,890,000.00		to be used for the prevention and control management against Fall armyworm of corn for CY 2025
	HVCD Program												
	Garlic Bulb	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	**1,620,000.00**	1,620,000.00		For distribution to the Garlic Growers Cooperatives and Associations in the provinces of Bataan and Nueva Ecija under the Regular FY 2025 HVCDP Expansion Program.
	Red Onion	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**10,296,000.00**	10,296,000.00		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Central Luzon under the Regular FY 2025 HVCDP Expansion Program.
	Yellow Onion (Hybrid)	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	**11,087,990.58**	11,087,990.58		For distribution to the Onion Growers Cooperatives and Associations in the provinces of Aurora, Bataan, Nueva Ecija, Pampanga, Tarlac and Zambales under the Regular FY 2025 HVCDP Expansion Program.
	Lowland Vegetable Seeds	HVCD Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	2025 HVCD Program	**2,334,875.00**	2,334,875.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 HVCD Program.
	BUFFERSTOCKING (LOT 1-3) Lot 1: Assorted Lowland Vegetables Lot 2: Yellow Onion (Hybrid) Lot 3: Red Onion (OPV)	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	**5,983,602.26**	5,983,602.26		Seed Buffer Stocking under HVCDP for FY 2025 Regular Program
	Sweet Potato	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**7,425,000.00**	7,425,000.00		For distribution to the Sweet Potato Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program
	Heavy-Duty Plastic Pallets	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	**3,500,000.00**	3,500,000.00		For distribution to the Onion and Vegetable Growers Association in Central Luzon under the Regular FY 2025 HVCD Program.
	Various Plastic Crates	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	**14,250,000.00**	14,250,000.00		For distribution to the Mango, Onion and Lowland Vegetables Cooperatives and Associations in Central Luzon under the Regular FY 2025 HVCD Program.
	Various Agricultural Inputs Lot 1: Shovel, Rake, etc. Lot 2: Organic Fertilizer Lot 3: Neem Oil	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**1,220,000.00**	1,220,000.00		For distribution to the schools that will participate to the CY 2025 Gulayan Sa Paaralan Program Regionwide.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Onion Armyworm Synthetic Pheromone Lure	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**3,000,000.00**	3,000,000.00		For distribution to the Onion Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program
	Various Seedlings	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**5,200,000.00**	5,200,000.00		For distribution to the Coffee and Cacao Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program
	Foliar Fertilizers	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**3,000,000.00**	3,000,000.00		For distribution to the High Value Crops Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program
	Pesticides for Cecid Fly	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**2,000,000.00**	2,000,000.00		For distribution to the High Value Crops Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program
	School Garden Lowland Vegetable Seeds (OPV)	HVCD Program	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 HVCD Program	**300,000.00**	300,000.00		For distribution to the schools that will participate to the CY 2025 Gulayan Sa Paaralan Program Regionwide.
	Hydroponics Plastic/Growing Box	HVCD Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 HVCD Program	**480,000.00**	480,000.00		For distribution to the schools that will participate to the CY 2025 Gulayan Sa Paaralan Program Regionwide.
	GSB Calamansi Seedlings	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**4,176,000.00**	4,176,000.00		For distribution to the Gulayan sa Bayan Beneficiaries in Central Luzon under the Regular FY 2025 HVCD Program.
	GSB Various Agricultural Inputs Lot 1: Assorted Lowland Vegetables Lot 2: Polyethylene Bag Lot 3: Garden Tools Lot 4: Organic Fertilizers Lot 5: Heavy-Duty Foldable Plastic Crates Lot 6: Plastic Drum	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**7,424,000.00**	7,424,000.00		For distribution to the Gulayan sa Bayan Beneficiaries in Central Luzon under the Regular FY 2025 HVCD Program.
	Organic Agriculture Program												
	Other Planting Materials	OAP	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**300,000.00**	300,000.00		For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025
	Coffee Planting Materials	OAP	NP-53.9 - Small Value Procurement	March2025	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**240,000.00**	240,000.00		For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025
	Other Farm Inputs: Organic Certified Neem Extract Agriculture Water Retention Gel	OAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Organic Agriculture Program	**860,000.00**	860,000.00		For distribution to OA stakeholders under Organic Agriculture Livelihood Projects for LGU Angeles City, Pampanga FY 2025
	Chickens	OAP	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**55,000.00**		55,000.00	For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025
	Other Farm Supplies	OAP	NP-53.9 - Small Value Procurement	October2024	November 2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	**730,000.00**	730,000.00		For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025
	Other Farm Supplies	OAP	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**136,000.00**	136,000.00		For distribution to LGU Angeles City, Pampanga under OAP in Region 3 for FY 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Other Farm Supplies	OAP	NP-53.9 - Small Value Procurement	October2024	November 2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	**764,000.00**	764,000.00		For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025
	Various Agricultural Supplies	RSLL	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**100,000.00**	100,000.00		To used in various production activities of the RSLL under OAP
	Various Agricultural Supplies	RSHD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**49,880.00**	49,880.00		To be used in the production of OPV vegetable seeds and establishment of organic urban garden at RSHD, Botolan, Zambales.
	Various Animal Supplies	RSHD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**299,000.00**	299,000.00		To be used in the production of organically grown native pig at RSHD, Botolan, Zambales
	Various Vegetable Seeds	RSUD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**91,210.00**	91,210.00		To be used in Organic Seed Production.
	Various Agricultural Supplies	RSUD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**76,500.00**	76,500.00		To be used in Vermicompost Production
	Urea, and Complete Fertilizers	RSUD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**49,000.00**	49,000.00		Support production input in Station
	Other Agricultural Supplies	RSUD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**40,500.00**	40,500.00		To be used in Vermicompost Production
	Various Agricultural Supplies	RSUD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**142,600.00**	142,600.00		To be used in Organic Seed Production
	Various Agricultural Supplies	RSLD	NP-53.9 - Small Value Procurement	March2025	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**267,650.00**	267,650.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Insecticides and Fertilizers	RSLD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**11,200.00**	11,200.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Various Agricultural Supplies	RSLD	NP-53.9 - Small Value Procurement	March2025	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**82,500.00**	82,500.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Sunflower and Papaya Seeds	RSLD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**21,500.00**	21,500.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Purple Yam	OAP	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**949,500.00**	949,500.00		For distribution to OA stakeholders under Organic
	NFT Channel A- Frame Hydro and Aquaponics Set	OAP/GAD	NP-53.9 - Small Value	February 2025	N/A	March 2025	March 2025	GoP	2025 Organic Agriculture Program	**949,400.00** **410,000.00** **392,000.00**	949,400.00 410,000.00 392,000.00		For distribution to GAD Livelihood Project in Region 3
	4Ks Program												
	Assorted Vegetable Seeds	4Ks	Competitive Bidding	April2025	April2025	May 2025	May 2025	GoP	2025 4Ks Program	**1,997,475.00**	1,997,475.00		For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025
	Various Planting Materials Lot 1: Banana Suckers Lot 2: Cassava Cuttings Lot 3: Luya Rhizomes Lot 4: Cacao Seedlings Lot 5: Fruit-Bearing Trees	4Ks	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	2025 4Ks Program	**3,450,000.00**	3,450,000.00		For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025
	Organic Fertilizer	4Ks	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 4Ks Program	**420,000.00**	420,000.00		For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025
	SAAD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Hybrid Yellow Corn Seeds	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	**2,520,000.00**	2,520,000.00		Supply and Delivery of Hybrid yellow corn seeds, Bt/Gt to be distributed to corn farmers, under the Livelihood project of SAAD CY 2025
	Inorganic Fertilizer	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	**6,386,000.00**	6,386,000.00		for supply and delivery of Various Fertilizer To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2025
	Organic Fertilizer	SAAD	Competitive Bidding	June 2025	July 2025	August 2025	August 2025	GoP	2025 SAAD Program	**1,820,000.00**	1,820,000.00		To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2025
	Assorted Vegetable Seeds	SAAD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 SAAD Program	**224,000.00**	224,000.00		to be distributed for the beneficiaries of Livelihood Projects under SAAD Program for CY 2025
	Nutrient Solution for Hydroponics Set A & B	SAAD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 SAAD Program	**405,000.00**	405,000.00		Supply and delivery of Nutrient Solution for Hydroponics Set A&B to be distributed for the beneficiaries of Livelihood Projects under SAAD Program for CY 2025
	Insecticides and Herbicides	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	**1,120,000.00**	1,120,000.00		For supply and delivery of Insecticides & Herbicides to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Plastic Drums	SAAD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 SAAD Program	**315,000.00**	315,000.00		For supply and delivery of Plastic Drum to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	HDPE Pipes	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	**3,500,000.00**	3,500,000.00		For supply and delivery of HDPE Pipe 2"dia. 100m/roll To be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Goats	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	**4,880,000.00**		4,880,000.00	for supply and delivery of Goat to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Ready-to-Lay Chickens	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	**1,360,000.00**		1,360,000.00	for supply and delivery of Ready to Lay Chicken & Feeds
	Feeds									**600,000.00**	600,000.00		
	ILD												
	Agricultural Supplies	RCPC	NP-53.9 - Small Value Procurement	May2025	N/A	June 2025	June 2025	GoP	2025 ILD	**230,000.00**	230,000.00		For the mass production of various biological control agents in RCPC for the year 2025
	Various PSS												
	Vegetable Seeds	FOD	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 Various PSS (Regular)	**299,565.00**	299,565.00		Will be utilized to distribute for walk-in clients
	Fertilizers, and Insecticides	ROS Magalang	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 Various PSS (Regular)	**131,000.00**	131,000.00		To be used in the Research Station under Field Operation Division
	Farm tools									**30,030.00**	30,030.00		
	Agricultural Supplies									**38,950.00**	38,950.00		
	NUPAP												
	Lowland Vegetable Seeds	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**1,560,000.00**	1,560,000.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Assorted Vegetable Seeds/Buffer Stocking	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**1,006,800.00**	1,006,800.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Sweet Potato	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**4,098,000.00**	4,098,000.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Organic Fertilizers	NUPAP	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**499,790.00**	499,790.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Garden Tools	NUPAP	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**500,000.00**	500,000.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Gulayan Sa Bayan Lot 1: Assorted Lowland Vegetables Lot 2: Polyethylene Bag Lot 3: Garden Tools Lot 4: Organic Fertilizers Lot 5: Heavy-Duty Foldable Plastic Crates Lot 6: Plastic Drum	NUPAP	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**512,000.00**	512,000.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Calamansi Seedlings	NUPAP	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**288,000.00**	288,000.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Hydroponic Starter Kit	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**1,050,000.00**	1,050,000.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Heavy-Duty Non-Foldable Plastic Crates	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**2,083,940.00**	2,083,940.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	Rice R4D												
	Red Creole	Rice R4D	NP-53.9 - Small Value Procurement	June2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**75,000.00**	75,000.00		To be used during the establishment of POT under the Upscalling of Recommended Production Protocol and Strategies in Central Luzon
	Urea, Ammonium Phosphate and Muriate of Postash	Rice R4D	NP-53.9 - Small Value Procurement	June2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**74,000.00**	74,000.00		To be used during the establishment of POT under the Upscalling of Recommended Production Protocol and Strategies in Central Luzon
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**150,000.00**	150,000.00		To be used on the establishment and maintenance of RCM Evaluation and NOPT trial regionwide

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**99,700.00**	99,700.00		To be used on the establishment and maintenance of precision based cluster demonstration regionwide
	Rice Seeds (Registered Seeds with atleast 95% germination rate)	Rice R4D	NP-53.5 Agency-to-Agency	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	**16,200.00**	16,200.00		To be utilized in the implementation of Expanded On-Farm Technology Demonstration Trials in Region 3
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**183,200.00**	183,200.00		To be utilized in the implementation of PPTV trials and Expanded On-Farm Technology trias in the Region.
	Various Seeds	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**21,039.00**	21,039.00		To be used for the establishment of techno demos under Low-Input Sustainable Agriculture (LISA) Practices in Rice-based Farming Systems under Hillyland Agroecosystems of Zambales
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**193,500.00**	193,500.00		To be used for the establishment of techno demos under Low-Input Sustainable Agriculture (LISA) Practices in Rice-based Farming Systems under Hillyland Agroecosystems of Zambales
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**146,215.00**	146,215.00		For the implementation of the project enhancing Rice-based Yam Bean Farming System in Lahar Agroecosystem through Development and Promotion of Package of Technologies
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**44,900.00**	44,900.00		For the implementation of the project enhancing Rice-based Yam Bean Farming System in Lahar Agroecosystem through Development and Promotion of Package of Technologies
	Yam bean seeds and Yam bean seeds OPV	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**39,450.00**	39,450.00		For the implementation of the project enhancing Rice-based Yam Bean Farming System in Lahar Agroecosystem through Development and Promotion of Package of Technologies
	Various Rice Seeds	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**120,050.00**	120,050.00		To be uesed in the impleletmtation of Organic Rice Based Techno Demo.
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Rice Program	**179,950.00**	179,950.00		To be used in the implementation of Organic Rice Based Techno Demo.
	Rice Seeds (foundation seed) @ two seasons, with atleast 95-99% germination rate	Rice R4D	NP-53.5 Agency-to-Agency	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**35,200.00**	35,200.00		For the implementation of the project: Station Managed Promotion of Newly Released Rice Seed Varieties For Adverse Conditions in Central Luzon
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**276,800.00**	276,800.00		For the implementation of the project: Station Managed Promotion of Newly Released Rice Seed Varieties For Adverse Conditions in Central Luzon
	Various Agricultural Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**179,900.00**	179,900.00		For the implementation of the project: Crop Diversification in Rice-based Farming System

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Knapsack Sprayer	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		To be uesed in the impleleмtation of Organic Rice Based Techno Demo.
	MCRA-AMIA												
	Various Agricultural Supplies	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	**750,000.00**	750,000.00		To be distributed during the Palayamanan Farmers Field School training of the Identified AMIA Villages for the establishment/enhancement of their livelihood
	Lowland Vegetable Seeds	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	**536,550.00**	536,550.00		To be distributed during the Palayamanan Farmers Field School training of the Identified AMIA Villages for the establishment/enhancement of their livelihood.
	Knapsack Sprayers	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	**550,000.00**	550,000.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	Hydroponics Materials	AMIA	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 MCRA-AMIA	**410,000.00**	410,000.00		To be distributed during the Palayamanan Farmers Field School training of the Identified AMIA Villages for the establishment/enhancement of their livelihood.
	Vitamins	AMIA	NP-53.9 - Small Value Procurement	May2025	N/A	June 2025	June 2025	GoP	2025 MCRA-AMIA	**300,000.00**	300,000.00		to be distributed to AMIA Villages as a support to their poultry production as the part of the implementation of AMIA program.
	Chicken Layer Feeds	AMIA	Competitive Bidding	March2025	March 2025	April 2025	April 2025	GoP	2025 MCRA-AMIA	**1,750,000.00**	1,750,000.00		to be distributed to AMIA Villages as a support to their poultry production as the part of the implementation of AMIA program.
	Mung bean seeds (Labo)	AMIA	NP-53.9 - Small Value Procurement	June2025	N/A	July 2025	July 2025	GoP	2025 MCRA-AMIA	**673,900.00**	673,900.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	Goats	AMIA	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 MCRA-AMIA	**1,320,000.00**		1,320,000.00	To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	Carabao (Upgraded Buffalo)	AMIA	Competitive Bidding	June2025	June2025	July 2025	July 2025	GoP	2025 MCRA-AMIA	**500,000.00**		500,000.00	To be distributed in AMIA Villages to support their
	Cattle (Upgraded Brahman)									**1,500,000.00**		1,500,000.00	
	Ready-To-Lay - Free Range Chicken	AMIA	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 MCRA-AMIA	**512,000.00**		512,000.00	To be distributed to AMIA beneficiaries for the establishment/enhancement of livelihoods
	Organic Fertilizers	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	**300,000.00**	300,000.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	Inorganic Fertilizers	AMIA	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 MCRA-AMIA	**2,023,750.00**	2,023,750.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	Knapsack	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	**548,100.00**	548,100.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Chemicals and Filtering Supplies												
	Rice Program												
	Chemical Reserveds - Rodenticides reserved	Rice Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Rice Program	**1,000,000.00**	1,000,000.00		To be distributed to Rice Farmers in Central Luzon under FY 2025 Rice Program
	Fertilizer Assistance - Ameliorants (solid) (Soil Amendments)	Rice Program	Competitive Bidding	January2025	January2025	February 2025	February 2025	GoP	2025 Rice Program	**30,920,000.00**	30,920,000.00		For distribution to rice farmers in Region 3 to reduce cost of production and enhance rice productivity for Cropping Year 2025
	Fertilizer Assistance - Bio Fertilizer (pack)	Rice Program	Competitive Bidding	January2025	January2025	February 2025	February 2025	GoP	2025 Rice Program	**42,000,000.00**	42,000,000.00		For distribution to rice farmers in Region 3 to reduce cost of production and enhance rice productivity for Cropping Year 2025
	Organic Agriculture Program												
	Various Chemical Supplies	RSUD	NP-53.9 - Small Value	January2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**449,300.00** **208,500.00**	449,300.00 208,500.00		To be used in Tissue Culture Production
	Murashige, and Agar Bars	RSLD	NP-53.9 - Small Value Procurement	March2025	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**83,000.00**	83,000.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	ILD												
	FITC Anti-Rabies Monoclonal Globulin 1x5ml vial lyophilized (Cat. No: 800-092)	ILD	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**59,500.00**	59,500.00		For the official use in the ILD Satellite Laboratory
	Minimum Essential Medium	ILD	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**35,750.00**	35,750.00		For the official use in the ILD Satellite Laboratory
	Various Chemical and Filtering Supplies	FCAL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**706,797.58**	706,797.58		Supply and delivery of Various Labortory supplies for official use at the Feed Chemical Analysis
	PDEA Controlled Chemicals	FCAL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**81,600.00**	81,600.00		Supply and delivery of PDEA Controlled Chemicals for official use at the Feed Chemical Analysis Laboratory.
	Ankom Filter Bags, FAT	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	**500,000.00**	500,000.00		Supply and delivery of the ffg. laboratory supplies for official use at the Regional Feed Chemical Analysis Laboratory
	Ankom Filter Bags, FIBER	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	**500,000.00**	500,000.00		Supply and delivery of the ffg. laboratory supplies for official use at the Regional Feed Chemical Analysis Laboratory
	Kjeldahl Tablets	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	**113,760.00**	113,760.00		Supply and delivery of the ffg. laboratory supplies for official use at the Regional Feed Chemical Analysis Laboratory
	Mycotoxin Kits	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	**135,000.00**	135,000.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
		FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	**634,500.00**	634,500.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
		FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	**56,500.00**	56,500.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
		FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	**56,500.00**	56,500.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
		FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	**56,500.00**	56,500.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
		FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	**56,500.00**	56,500.00		For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
	Various Chemical Supplies	RCPC	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 ILD	**879,074.00**	879,074.00		for distribution to pest and disease affected farmers in Region III
	LATERAL RABIES ICT TEST KITS	RADDL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**172,500.00**	172,500.00		For official use of the RADDL Tarlac
	COMPREHENSIVE DIAGNOSTIC PROFILE	RADDL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**68,000.00**	68,000.00		For official use of the RADDL Tarlac
	VMRD Bluetongue Virus Antibody Test Kit, cELISA v2	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**33,300.00**	33,300.00		For official use of the RADDL Tarlac
	AI ANTIGENS AND ANTISERA	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**58,000.00**	58,000.00		For official use of the RADDL Tarlac
	African Swine Fever Antibody Test Kit (ELISA)	RADDL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**700,000.00**	700,000.00		For official use of the RADDL Tarlac
	CFX96 REAL-TIME PCR MACHINE (BIORAD) CONSUMABLES	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**496,000.00**	496,000.00		For official use of the RADDL Tarlac
	Various Laboratory Supplies	RADDL	NP-53.9 - Small Value Procurement	August 2025	N/A	September 2025	September 2025	GoP	2025 ILD	**110,400.00**	110,400.00		For official use of the RADDL Tarlac
	VARIOUS MICROBIOLOGICAL AGAR	RADDL	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 ILD	**167,800.00**	167,800.00		For official use of the RADDL Tarlac
	VARIOUS ANTIBIOTIC DISCS	RADDL	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 ILD	**127,800.00**	127,800.00		For official use of the RADDL Tarlac
	NIST Traceable Standards	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**126,500.00**	126,500.00		For official use of at the Regional Soil Laboratory
	Reference Materials	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**457,000.00**	457,000.00		For official use of at the Regional Soil Laboratory
	Various Chemicals	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**594,100.00**	594,100.00		For official use of at the Regional Soil Laboratory
	PDEA Controlled Chemicals	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**149,200.00**	149,200.00		For official use of at the Regional Soil Laboratory
	PNP Controlled Chemicals	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**97,500.00**	97,500.00		For official use of at the Regional Soil Laboratory
	Various Laboratory Supplies	RSL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**752,390.00**	752,390.00		For official use of at the Regional Soil Laboratory
	Filter Paper	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**840,000.00**	840,000.00		For official use of at the Regional Soil Laboratory
	Various Chemicals	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**669,600.00**	669,600.00		For official use of at the Regional Soil Laboratory
	Various RND												
	Chemical Supplies	Research	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Various R&D (Regular)	**60,000.00**	60,000.00		To be used in the Tissue Culture Laboratory at Ros. Tarlac
	Animal/Zoological Supplies												
	Livestock Program												
	Animal/ Zoological Supplies Lot 1: Various Drugs and Biologics Lot 2: Artificial Insemination Supplies	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	**999,960.00**	999,960.00		To be used in UNAIP 2025
	Feeds Lot 1: ROS-Lowland Development Zone Lot 2: ROS-Upland Development Zone Lot 3: ROS-Hillyland Development Zone Lot 4: ROS-Lahar and Ash Laden Areas Development Zone	Livestock Program	Competitive Bidding	March2025	March2025	April 2025	April 2025	GoP	2025 Livestock Program	**5,287,543.00**	5,287,543.00		For Livestock and Poultry Production 2025 in Research Outreach Stations (OLPC)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Drugs and Biologics Lot 1: ROS-Lowland Development Zone Lot 2: ROS-Upland Development Zone Lot 3: ROS-Hillyland Development Zone	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	**699,750.00**	699,750.00		For Livestock and Poultry Production 2025 in Research Outreach Stations (OLPC)
	Various Drugs and Biologics Lot 1: ROS-Hillyland Development Zone Lot 2: ROS-Lahar and Ash Laden Areas Development Zone	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	**501,100.00**	501,100.00		To be used in Livestock Production 2025 in Research Outreach Stations (PNAD)
	Various Drugs and Biologics	Livestock Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**333,010.00**	333,010.00		To be used in DA-RFO 3 Livestock Banner Program
	Supply and Delivery of Various Animals	Livestock Program	Competitive Bidding	March 2025	April 2025	May 2025	May 2025	GoP	2025 Livestock Program	**1,150,000.00**		1,150,000.00	To be used in DA-RFO 3 Livestock Banner Program
	Purebred Sheep	Livestock Program	Competitive Bidding	March 2025	April 2025	May 2025	May 2025	GoP	2025 Livestock Program	**3,080,000.00**		3,080,000.00	To be used in DA-RFO 3 Livestock Banner Program
	Purebred Rabbit	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	**175,000.00**		175,000.00	To be used in DA-RFO 3 Livestock Banner Program
	Free Range Chicken and Native Chicken	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	**165,000.00**		165,000.00	To be used in DA-RFO 3 Livestock Banner Program
	Supply and Delivery of Various Animals	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	**110,000.00**		110,000.00	To be used in DA-RFO 3 Livestock Banner Program
	Native Pig	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	**100,500.00**		100,500.00	To be used in DA-RFO 3 Livestock Banner Program
	Native Chicken	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	**88,500.00**		88,500.00	To be used in DA-RFO 3 Livestock Banner Program
	Native Swine	RND	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**150,000.00**		150,000.00	To be used for Activities of Research Division
	Native Chicken	RND	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**39,000.00**		39,000.00	To be used for Activities of Research Division
	Native Goat	RND	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**110,000.00**		110,000.00	To be used for Activities of Research Division
	Pure Bred Goat	RND	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2025 Livestock Program	**1,200,000.00**		1,200,000.00	To be used for Activities of Research Division
	Sheep	RND	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2025 Livestock Program	**3,120,000.00**		3,120,000.00	To be used for Activities of Research Division
	Rabbit	RND	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**150,000.00**		150,000.00	To be used for Activities of Research Division
	Feeds	RND	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**100,000.00**		100,000.00	To be used for Activities of Research Division
	QIAamp Viral RNA Mini Kit (250) CN: 52906, and Axygen Tips and Tubes	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	**761,600.00**	761,600.00		To be used in Animal Health Program
	AgPath-ID One-Step RT-PCR Reagents, SuperScript™ III Platinum™ One-Step qRT-PCR Kit , and ABI Machine Consumables	RADDL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**2,130,393.00**	2,130,393.00		For the official use in the RADDL 3 (Tarlac) for CY 2025
	IDEXX Influenza A Ab Test (multi species)	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	**1,100,000.00**	1,100,000.00		To be used in Animal Health Program
	CFX96 REAL-TIME PCR MACHINE (BIORAD) CONSUMABLES	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	**570,000.00**	570,000.00		To be used in Animal Health Program
	PRIMERS AND PROBES	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	**534,400.00**	534,400.00		To be used in Animal Health Program
	VMRD Small Ruminant Lentivirus	RADDL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 Livestock Program	**907,500.00**	907,500.00		To be used in Animal Health Program
	SBC ASFV cPCR kit	ILD	Direct Contracting	February2025	February2025	March 2025	March 2025	GoP	2025 Livestock Program	**2,795,000.00**	2,795,000.00		For official use in the Satellite Laboratory of the Integrated Laboratories Division
	SAAD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Drugs and Biologics	SAAD	NP-53.9 - Small Value Procurement	January2025	N/A	February 2025	February 2025	GoP	2025 SAAD Program	**210,000.00**	210,000.00		For supply and delivery of Drugs and Biologics to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	QCI												
	Various Animal/Zoological Supplies	Regulatory Division	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 QCI	**862,400.00**	862,400.00		To be used for the distribution during FMD/Rabies/AI/ASF
	Water Supply Systems												
	Corn Program												
	Pump and Engine Set for Shallow Tube Well	Corn Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Corn Program	**8,500,000.00**		8,500,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Agriculture and Forestry Equipment												
	Rice Program												
	Four-Wheel Drive Tractor with accessories	Rice Program	Competitive Bidding	May2025	May2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Rice Program	**81,600,000.00**		81,600,000.00	For distribution to qualified farmer association/cooperatives recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2025
	Combine Harvester	Rice Program	Competitive Bidding	March2025	March2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Rice Program	**91,800,000.00**		91,800,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	Hand Tractors with accessories	Rice Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Rice Program	**3,600,000.00**		3,600,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	Mechanical Grain Dryer	Rice Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Rice Program	**56,000,000.00**		56,000,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	Hauling Vehicle	Rice Program	Competitive Bidding	January2025	January2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Rice Program	**2,000,000.00**		2,000,000.00	To be used in the implementation of various programs and projects under the Rice Program
	Corn Program												
	Support to Farm Mechanization												
	Four-wheel drive tractor for Corn	Corn Program	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Corn Program	**33,000,000.00**		33,000,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Four-wheel drive tractor for Cassava	Corn Program	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Corn Program	**7,000,000.00**		7,000,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Mechanical Planter	Corn Program	Competitive Bidding	January2025	January2025	February 2025	February 2025	GoP	2025 Corn Program	**13,500,000.00**		13,500,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten and improve planting activities.
	Combined Harvester	Corn Program	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Corn Program	**37,500,000.00**		37,500,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Hammer Mill	Corn Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Corn Program	**1,750,000.00**		1,750,000.00	For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	HVCD Program												
	Hauling Truck	HVCD Program	Competitive Bidding	February2025	February2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 HVCD Program	**7,500,000.00**		7,500,000.00	To be used in the implementation of various programs, projects and activities under the FY 2025 HVCD Program of DA RFO III
	Four-Wheel Drive Tractor	HVCD Program	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 HVCD Program	**4,500,000.00**		4,500,000.00	For distribution to the Vegetable Growers Associations in the provinces of Bataan, Pampanga and Zambales under HVCDP for FY 2025 Regular Program
	Walking Type Agricultural Tractor (Rotary Tilling Type)	HVCD Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 HVCD Program	**13,800,000.00**		13,800,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2025 Regular Program
	Pump and Engine (Shallow Tube Well) Lot 1: Engine Lot 2: Pump	HVCD Program	Competitive Bidding	January2025	January2025	February 2025	February 2025	GoP	2025 HVCD Program	**35,370,000.00**		35,370,000.00	For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2025 Regular Program
	Organic Agriculture Program												
	Coffee Processing Equipment	OAP	Competitive Bidding	April2025	April2025	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**1,220,000.00**		1,220,000.00	For distribution to OA stakeholders under OAP in Region 3 for FY 2025
	Milking Machine	OAP	NP-53.9 - Small Value Procurement	June2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**600,000.00**		600,000.00	For distribution to San Luis Dairy Farmer's Association in support to Organic Agriculture Livelihood Project FY 2025
	Milk Processing Equipment	OAP	NP-53.9 - Small Value Procurement	June2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**600,000.00**		600,000.00	For distribution to San Luis Dairy Farmer's Association in support to Organic Agriculture Livelihood Project FY 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Walking type agricultural tractor	OAP	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**300,000.00**		300,000.00	For distribution to Full of Grace Organic Agriculture Producers Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Four-wheel Tractor	OAP	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Organic Agriculture Program	**1,850,000.00**		1,850,000.00	For distribution to Sapang Buhay Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Hauling Truck	OAP	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Organic Agriculture Program	**2,000,000.00**		2,000,000.00	For distribution to Enterprise Rural Development on Coffee Processing of LGU-Angeles in support to Organic Agriculture Program for year 2024 under OALP.
	Pump and Engine Set for Shallow Tube Well	OAP	NP-53.9 - Small Value Procurement	June2025	June2025	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**840,000.00**		840,000.00	For distribution to OALP beneficiaries in support to Organic Agriculture Program in Region 3 for year 2025
	4Ks Program												
	Hand Tractor	4Ks	NP-53.9 - Small Value Procurement	April2025	April2025	May 2025	May 2025	GoP	2025 4Ks Program	**900,000.00**		900,000.00	For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025
	Hauling Vehicle	4Ks	Competitive Bidding	June2025	June2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 4Ks Program	**2,500,000.00**		2,500,000.00	To be used during the supervising/monitoring/validation/implementation of interventions for 4Ks Program beneficiaries in Region III
	SAAD												
	Four Wheel Tractor	SAAD	Competitive Bidding	June2025	July2025	August2025	August2025	GoP	2025 SAAD Program	**3,750,000.00**		3,750,000.00	For supply and delivery of Mini four Wheel Tractor to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Corn Sheller	SAAD	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 SAAD Program	**840,000.00**		840,000.00	For supply and delivery of Corn Sheller to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Motorcycle with Kolong-kolong	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 SAAD Program	**170,000.00**		170,000.00	For supply and delivery of Motorcycle with Kolong-kolong to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Livestock Program												
	Animal Hauling Trucks	Livestock Program	Competitive Bidding	February2025	February2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Livestock Program	**30,000,000.00**		30,000,000.00	To be used in the INSPIRE Program under Livestock Banner Program FY 2025
	Forage Chopper	Livestock Program	Competitive Bidding	February2025	February2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Livestock Program	**1,050,000.00**		1,050,000.00	To be used under Livestock Banner Program FY 2025
	Biomass Shredder	Livestock Program	Competitive Bidding	February2025	February2025	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Livestock Program	**2,100,000.00**		2,100,000.00	To be used under Livestock Banner Program FY 2025
	NUPAP												
	Walking-Type Agricultural Tractor (Rotary Tilling Type)	NUPAP	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**2,700,000.00**		2,700,000.00	For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 NUPAP Program
	MCRA-AMIA												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Incubators	AMIA	NP-53.9 - Small Value Procurement	May2025	N/A	June 2025	June 2025	GoP	2025 MCRA-AMIA	**400,000.00**		400,000.00	to be distributed to AMIA Villages as a support to their poultry production as the part of the implementation of AMIA program.
	Pelletizing Machines	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	**440,000.00**		440,000.00	to be distributed to AMIA Villages as a support to their poultry production as the part of the implementation of AMIA program.
	STW Lot 1: Engine Lot 2: Pump	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	**300,000.00**		300,000.00	For distribution of qualified AMIA Villages in support to their farm production
	Walking Type Agricultural Tractor - Pull type	AMIA	Competitive Bidding	March 2025	N/A	April 2025	April 2025	GoP	2025 MCRA-AMIA	**640,000.00**		640,000.00	For distribution of qualified AMIA Villages in support to their farm production
	Walking Type Agricultural Tractor (Rotary Tilling Type)	AMIA	Competitive Bidding	April 2025	N/A	May 2025	May 2025	GoP	2025 MCRA-AMIA	**900,000.00**		900,000.00	To be distributed to Adaptation & Mitigation Initiative in Agriculture (AMIA) beneficiaries for the establishment /enhancement of the livelihood for FY2025.
	Motor Vehicles												
	Organic Agriculture Program												
	Hauling Truck	OAP	Competitive Bidding	October2024	November2024	Upon release of Authority to Procure	Upon release of Authority to Procure	GoP	2025 Organic Agriculture Program	**2,500,000.00**		2,500,000.00	To be used for transportation of OAP staff in validation, monitoring and inspection.
	GASS												
	Pick-Up Truck	RAED	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 GASS	**2,400,000.00**		2,400,000.00	To be used by the RAED
	SUV	Regulatory Division	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 GASS	**3,000,000.00**		3,000,000.00	For official use in the monitoring and evaluation of program activities under Regulatory Division
	Office Equipment												
	Organic Agriculture Program												
	Desktop PCs	RSLD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**121,734.00**		121,734.00	To be used in the DA-RSLD Paraiso, Tarlac City
	GASS												
	Desktop PC	GSS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 GASS	**60,000.00**		60,000.00	To be used at GSS
	Printer	GSS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 GASS	**50,000.00**		50,000.00	To be used at GSS
	Scanner	GSS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 GASS	**40,000.00**	40,000.00		To be used at GSS
	RSBSA												
	Desktop PCs	RSBSA	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2025 RSBSA	**1,284,000.00**		1,284,000.00	To be used by the RSBSA Regional Program Management Office (RPMO) in the Profiling and Georeferencing Component of RSBSA.
	Laptop PCs									**1,610,000.00**		1,610,000.00	
	Laptop PCs									**1,039,500.00**	1,039,500.00		
	Digital Duplicator									**356,250.00**		356,250.00	
	Ink, and Master Roll for Digital Duplicator									**187,500.00**	187,500.00		
	Handheld GPS Device									**1,560,000.00**	1,560,000.00		
	Battery Charger									**194,400.00**	194,400.00		
	Rechargeable Battery									**57,600.00**	57,600.00		
	Various Ink									**146,500.00**	146,500.00		
	ICT Management Support												
	Desktop PC (AMD Ryzen 9)	ICTU	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2025 STO ICT Management	**120,000.00**		120,000.00	To be used for ICT Management Support
	Desktop PCs (Intel Core i7-14700)									**5,785,000.00**		5,785,000.00	
	Laptop PCs (AMD Ryzen 9)									**396,000.00**		396,000.00	

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Laptop PCs (AMD Ryzen 7)		Bidding						Management	1,424,000.00		1,424,000.00	Support
	UPS 3000VA									136,800.00		136,800.00	
	Various ICT Equipment (Mirrorless DSLR Camera, et.al.)	ICTU	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO ICT Management	540,300.00		540,300.00	To be used for ICT Management Support
	ILD												
	Desktop PC, and UPS	FCAL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	58,990.00	58,990.00		For official use at the Feed Chemical Analysis Laboratory
	Various ICT Equipment	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	99,370.00	99,370.00		For official use at the Regional Soils Laboratory
	Laptop PC	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 ILD	49,000.00	49,000.00		To be used in data management of various projects in RCPC in line with the ISO standards, and production of IEC materials
	Desktop PCs	RCPC	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 ILD	99,998.00	99,998.00		To be used in data management of various projects in RCPC in line with the ISO standards, and production of IEC materials
	Desktop PC	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	49,999.00	49,999.00		For official use of the RADDL Tarlac.
	Desktop PC	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 ILD	49,999.00	49,999.00		To be used in data management of various projects in RCPC in line with the ISO standards, and production of IEC materials
	Rice Program												
	Laptop Computers	Rice Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2025 Rice Program	1,260,000.00		1,260,000.00	To be used in Data Management/GIS/Mapping at Rice Program Office
	Desktop Computers	Rice Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2025 Rice Program	1,200,000.00		1,200,000.00	To be used in Data Management/GIS/Mapping at Rice Program Office
	Desktop Computers	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	470,400.00		470,400.00	To support operations in the Rice Program Office,
	Mirrorless Camera	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	78,000.00		78,000.00	To be utilized in the Rice Program for documentation purposes, ensuring high-quality visual records and efficient data management
	SD Card	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	4,600.00	4,600.00		To be utilized in the Rice Program for documentation purposes, ensuring high-quality visual records and efficient data management
	Card Reader	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	1,800.00	1,800.00		To be utilized in the Rice Program for documentation purposes, ensuring high-quality visual records and efficient data management
	Printers	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	67,302.00	67,302.00		To be used under the Rice Program Office.
	Scanners	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	660,000.00		660,000.00	To be used under the Rice Program Office.
	Printers	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	60,000.00	60,000.00		To be used under the Rice Program Office.
	Airconditioners	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	144,000.00		144,000.00	To be used under the Rice Program Office.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Wireless Printers	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**60,000.00**	60,000.00		To be used under the Rice Program Office.
	Laptop Computers	Rice Program (Seeds)	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**252,000.00**		252,000.00	To be used under the Rice Seed Component
	Desktop Computers	Rice Program (Seeds)	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**240,000.00**		240,000.00	To be used under the Rice Seed Component
	Colour Intelligent Copying Machine	COA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**350,000.00**		350,000.00	To be used in the COA Office
	Container Trailers (for storage; 14 footer and up)	COA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**750,000.00**		750,000.00	To be used in the COA Office
	STO-FPMA (Corn Program)												
	Printer	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	**22,750.00**	22,750.00		To be used in the Corn Program
	Wireless Keyboard and Mouse	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	**6,270.00**	6,270.00		To be used in the Corn Program
	Wireless Mouse	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	**4,080.00**	4,080.00		To be used in the Corn Program
	Scanners	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	**98,000.00**	98,000.00		To be used in the Corn Program
	Laptops	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Corn)	**162,000.00**		162,000.00	To be used in the Corn Program
	Airconditioners	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Corn)	**280,000.00**		280,000.00	To be used in the Corn Program
	QCI												
	Desktop Computer	Regulatory Division	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 QCI	**120,000.00**		120,000.00	To be used in the implementation of RA 1556 of the Regulatory division
	AIO Printer and Scanner	Regulatory Division	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 QCI	**50,000.00**		50,000.00	To be used in the implementation of RA 1556 of the Regulatory division
	ICT Software												
	ICT Management												
	Microsoft 365 for Business /1-year	ICTU	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO ICT Management	**168,000.00**		168,000.00	To be used for ICT Management Support
	MS PowerBI PRO 1user/1-year	ICTU	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO ICT Management	**103,680.00**		103,680.00	To be used for ICT Management Support
	Microsoft Windows Server 2022 Standard - 16 Core License Pack for business/corporate	ICTU	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO ICT Management	**384,000.00**		384,000.00	To be used for ICT Management Support
	Microsoft Windows 11 PRO 64bit English 1pk DSP OEI DVD	ICTU	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO ICT Management	**168,000.00**		168,000.00	To be used for ICT Management Support
	Microsoft SQL Server 2019 User CAL SQLCAL 2019 SNGL OLP NL DvcCAL	ICTU	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO ICT Management	**69,600.00**		69,600.00	To be used for ICT Management Support
	Other Supplies												
	Livestock Program												
	Various Other Supplies	Livestock Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**75,940.00**	75,940.00		To be used in UNAIP 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Other Supplies	Research	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Livestock Program	**200,000.00**	200,000.00		To be used in the livestock production project at the RSLD, Paraiso, Tarlac City
	Various Other Supplies	Research	NP-53.9 - Small Value Procurement	January 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**199,965.00**	199,965.00		To be used in Livestock Production 2025 in Research Outreach Stations (PNAD)
	Shoulder length plastic gloves, for cattle	Livestock Program	NP-53.9 - Small Value Procurement	January 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**68,252.00**	68,252.00		To be used in UNAIP 2025
	AI straws sheaths for cattle	Livestock Program	NP-53.9 - Small Value Procurement	January 2025	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**155,550.00**	155,550.00		To be used in UNAIP 2025
	HVCD Program												
	Various Other Supplies	RAFIS	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 HVCD Program	**91,300.00**	91,300.00		For official use in the RAFIS
	Organic Agriculture Program												
	Other IEC Materials	OAP	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Organic Agriculture Program	**250,000.00**	250,000.00		To be used in the dissemation of information regarding the Organic Agriculture Program
	Various Other Supplies	RSLL	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**50,000.00**	50,000.00		To used in various activities of the RSLL under OAP
	Various Other Supplies	RSHD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**169,000.00**	169,000.00		To be used in the production of organically grown forage planting materials, oganic fertilizer and improvement of OA facilities at RSHD, Botolan, Zambales
	Various Other Supplies	RSUD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**335,060.00**	335,060.00		To be used in Tissue Culture Production
	Various Other Supplies	RSUD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**564,840.00**	564,840.00		Facility maintenance in OAP Area
	Various Other Supplies	RSLD	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**210,950.00**	210,950.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Various Other Supplies	RSLD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**2,880.00**	2,880.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Various Other Supplies	RSLD	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 Organic Agriculture Program	**69,540.00**	69,540.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Various Other Supplies	RSLD	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**72,600.00**	72,600.00		To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City
	Micro Drip Kit System 1 distributed	OAP	NP-53.9 - Small Value	April 2025	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**340,000.00**	340,000.00		For distribution under OA other production support activities in
	Micro Drip Kit System 2 distributed									**470,000.00**	470,000.00		
	NFT Channel A- Frame	OAP	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**170,000.00**	170,000.00		For distribution under OA other production support activities in Region 3 for FY 2025
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Organic Agriculture Program	**50,250.00**	50,250.00		To be used for Soils Laboratory for FY 2025
	GASS												
	Various Other Supplies	GSS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 GASS	**743,000.00**	743,000.00		To be used at DA RFO III building
	QCI												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Steel Platform Trolley	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 QCI	**37,692.00**	37,692.00		TO BE USED IN THE IMPLEMENTATION OF PHILGAP CETIFICATIONS UNDER REGULATORY DIVISION
	RSBSA												
	Various Other Supplies	RSBSA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 RSBSA	**395,550.00**	395,550.00		To be used by the RSBSA RPMO Georeferencing
	AFES												
	Various Other Supplies	RAED	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 STO AFES	**46,350.00**	46,350.00		To be used in RAED Office.
	Water Dispenser	RAED	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 STO AFES	**3,500.00**	3,500.00		To be used in RAED Office.
	ILD												
	Cabinets	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 ILD	**46,000.00**	46,000.00		For enclosure under the lavatory at 4th floor of the ILD Office
	Swing Cabinet Doors, 7 set, Aluminum Composite Panel (ACP), White	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**75,000.00**	75,000.00		For official use at the Regional Soils Laboratory
	Various Other Supplies (CFA)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**24,900.00**	24,900.00		For official use at the Regional Soils Laboratory
	Various Other Supplies (First Aid Kit)	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**5,991.00**	5,991.00		For official use at the Regional Soils Laboratory
	4 Drawer Lateral File Cabinet with Keylock, Steel Office	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**18,000.00**	18,000.00		For official use at the Regional Soils Laboratory
	Various Other Supplies	RSL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**49,419.00**	49,419.00		For official use at the Regional Soils Laboratory
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**197,100.00**	197,100.00		For official use at the Regional Soils Laboratory
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**134,600.00**	134,600.00		For official use at the Regional Soils Laboratory
	Various Other Supplies	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**242,400.00**	242,400.00		For official use at the Regional Soils Laboratory
	Laboratory Table and Cabinet	RSL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025		2025 ILD	**64,000.00**	64,000.00		Supply and delivery of Various Laboratory Table and Laboratoy Cabnet for official use at the Regional Soils Laboratory
	Various Other Supplies (CNS Elemental Analyzer Consumables)	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 ILD	**157,125.00**	157,125.00		For official use at the Regional Soils Laboratory
	Kjeldahl Digestion tubes	RSL	Direct Contracting	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**87,360.00**	87,360.00		To be used for Total Nitrogen Analysis for official use at the Regional Soils Laboratory
	Various Other Supplies (Electrodes)	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**39,000.00**	39,000.00		For official use at the Regional Soils Laboratory
	pH Electrode compatible with the existing unit XS pH meter	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**25,000.00**	25,000.00		For official use at the Regional Soils Laboratory
	Desiccator	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**31,000.00**	31,000.00		For official use at the Regional Soils Laboratory
	Iron (Fe) , Uncoded HC Lamp	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**30,000.00**	30,000.00		For official use at the Regional Soils Laboratory

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various Other Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 ILD	**220,174.00**	220,174.00		to be used for the mass production of Trichoderma harzianum for the control of fungal diseases of major crops
	Various Other Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 ILD	**378,455.00**	**378,455.00**		to be used for the mass production of entomopathogenic fungi for the control of major pests of major crops in Region III
	Various Other Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 ILD	**74,100.00**	**74,100.00**		to be used for the mass production of Trichogramma species for the control of major pests of rice, corn and vegetables in Region III
	Various Other Supplies	RCPC	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 ILD	**195,030.00**	**195,030.00**		to be used for the mass production of various predatory insects for the control of major pests of high value crops and rice in Region III
	Various PSS												
	File Holder, and File Rack	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various PSS (Regular)	**4,488.00**	4,488.00		To be used in Field Operations Division
	Various Supplies	FOD	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Various PSS (Regular)	**51,710.00**	51,710.00		To be used in Field Operations Division
	Various Supplies	ROS Magalang	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Various PSS (Regular)	**99,950.00**	99,950.00		To be used in the Research Station under Field Operation Division
	STO-FPMA (NUPAP)												
	Other Supplies	RAFIS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (NUPAP)	**100,000.00**	100,000.00		To be used in the RAFIS
	NUPAP												
	Computer Supplies and Materials	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**48,000.00**	48,000.00		TO BE USED AT HVCDP & NUPAP OFFICE FOR THE YEAR 2025
	STO-FPMA (HVCDP)												
	Mock Certificate	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2025	September 2025	GoP	2025 STO FPMA (HVCDP)	**47,000.00**	47,000.00		For distribution to the winners on November 20, 2025 for the FY 2025 Best Gulayan ng Bayan Provincial and Regional Category and High Value Crops Achievers Award 2025.
	Glass Plaques, Trophy and Acrylic Leis	HVCDP	NP-53.9 - Small Value Procurement	August 2025	N/A	September 2025	September 2025	GoP	2025 STO FPMA (HVCDP)	**453,000.00**	453,000.00		For distribution to the winners on November 20, 2025 for the FY 2025 Best Gulayan ng Bayan Provincial and Regional Category and High Value Crops Achievers Award 2025.
	STO-FPMA (Rice Program)												
	Various Supplies (PPE)	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**322,000.00**	322,000.00		To be distributed and used by existing and additional PRISM data collectors in the monitoring fields for proper implementation of the project
	Rice R4D												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Desktop Central Processing Unit (CPU System) and Desktop Monitor	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**56,500.00**	56,500.00		To be used in the data gathering, processing and analysis of PPTV Trials under Multi-stakeholder Varietal Preference Analysis of Newly Released Rice Varieties.
	Printer A4 Wi-Fi All-in-One Ink Tank and PC unit with complete accessories	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**48,000.00**	48,000.00		To be used on the implementation of Research and Development of Rice Crop Manager (RCM) as an effective Information Communication (ICT) Tool for the Promotion of Digital Agriculture project for the year 2025
	Various Other Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**89,500.00**	89,500.00		to be used in the establishment of demo site under the PRIME - community pest approach
	Billboards (6ft x 8ft tarpulin) with frame and 2 supportive stands and Placards/Sinages (A4 size) with supportive stick	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**42,000.00**	42,000.00		To be utilized in the implementation of PPTV & EOFT Demo trials across the region.
	Air Cooler	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2025 Rice Program	**5,000.00**	5,000.00		To be used in the implementation of Multi-stakeholder Varietal Preference Analysis of Newly Released Rice Varieties
	Various Other Supplies	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	**50,000.00**	50,000.00		To be used for the establishment of techno demos under Low-Input Sustainable Agriculture (LISA) Practices in Rice-based Farming Systems under Hillyland Agroecosystems of Zambales
	Various Other Supplies	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**51,960.00**	51,960.00		To be used on the implementation of Research and Development of Rice Crop Manager (RCM) as an effective Information Communication (ICT) Tool for the Promotion of Digital Agriculture project for the year 2025
	Other Supplies	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**38,500.00**	38,500.00		To be uesed in the impleleмtation of Organic Rice Based Techno Demo.
	Moisture meter for rice	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**14,000.00**	14,000.00		To be uesed in the impleleмtation of Organic Rice Based Techno Demo.
	MCRA-AMIA												
	Grass Cutters	AMIA	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	**450,000.00**	450,000.00		To be distributed in AMIA Villages to support their production and for the establishment/enhancement of livelihoods
	AMIA Program Newsletter	AMIA	NP-53.9 - Small Value Procurement	July2025	N/A	August 2025	August 2025	GoP	2025 MCRA-AMIA	**175,000.00**	175,000.00		To be used for the information dissemination of AMIA program, and to be distributed in AMIA Beneficiaries regionwide.
	IEC Materials	AMIA	NP-53.9 - Small Value Procurement	March2025	N/A	April 2025	April 2025	GoP	2025 MCRA-AMIA	**100,000.00**	100,000.00		To be used for the printing of materials for the information and dissemination of AMIA program
	Various RND												
	Various Other Supplies	Resesarch	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various R&D (Regular)	**30,000.00**	30,000.00		To be used in implementation of activities on various R4D projects implemented in the station

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Projector	Resesarch	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various R&D (Regular)	**39,000.00**	39,000.00		To be used in implementation of activities on various R4D projects implemented in the station
	F2C2												
	Various Other Supplies	F2C2	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**134,000.00**	134,000.00		To be utilized for supporting and enhancing the various activities, initiatives, and projects under the F2C2 Program, contributing to its overall objectives and successful implementation.
	FMR												
	Various Other Supplies	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 FMR	**49,700.00**	49,700.00		To be used in RAED Office.
	Office Supplies												
	STO-FPMA (Rice Program)												
	Inks and Cartridges (Not in the catalogue)	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**434,980.00**	434,980.00		To be used under the Rice Program Office.
	Ink Packs (C13T11F)	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**140,700.00**	140,700.00		To be used under the Rice Program Office.
	Maintenance Box: C12C938211	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**8,172.00**	8,172.00		To be used under the Rice Program Office.
	Ink (GI-71s))	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**18,660.00**	18,660.00		To be used under the Rice Program Office.
	ILD												
	Inks	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**7,000.00**	7,000.00		For official use of the RADDL Tarlac.
	ICT Management												
	Various ICT Supplies	ICTU	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO ICT Management	**617,750.00**	617,750.00		to be used at ICTU Office
	Training Expenses												
	Rice Program												
	CRFBS FFS												
	Meals and snacks with Accommodation	CRFBS-FFS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	**384,000.00**	384,000.00		to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga on April 2025
	Meals and Snacks (CRFBS-FFS Graduation) - Aurora, Bataan, Bulacan, Nueva Ecija, Pampanga, Tarlac, Zambales	CRFBS-FFS	NP-53.9 - Small Value Procurement	June-Dec 2025	N/A	June-Dec 2025	June-Dec 2025	GoP	2025 Rice Program	**562,500.00**	562,500.00		to be served during the graduation/field day of CRFBS FFS in Region 3 (25 batches)
	Meals and Snacks (Bio Fertilizer Derby) - Aurora, Bataan, Bulacan, Nueva Ecija, Pampanga, Tarlac, Zambales	CRFBS-FFS	NP-53.9 - Small Value Procurement	June-Dec 2025	N/A	June-Dec 2025	June-Dec 2025	GoP	2025 Rice Program	**315,000.00**	315,000.00		to be served during the Field Day of Bio Fertilizer Derby in Region 3 (7 batches)
	Tarpaulin	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**26,250.00**	26,250.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Tarpaulin (7ft x 6 ft)	CRFBS-FFS	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		to be used during the conduct of Bio Fertilizer Derby in Region 3

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Placards (1.5ft x 2ft)	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**22,000.00**	22,000.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Various supplies to be used for the training on CRFBS-FFS & Techno Demo	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**168,300.00**	168,300.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Various supplies to be used for the conduct of facilitators retooling course on CRFBS-FFS	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**17,551.00**	17,551.00		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga on April 2024
	PPE Supplies (Field shirts, and field hats)	CRFBS-FFS	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 Rice Program	**400,000.00**	400,000.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Fertilizers	CRFBS-FFS	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 Rice Program	**822,000.00**	822,000.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Garden Tools	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**244,000.00**	244,000.00		to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**79,750.00**	79,750.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Aurora on May 2025 at Aurora
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**110,250.00**	110,250.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Bataan on May 2025 at Bataan
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**173,250.00**	173,250.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Bulacan on May 2025 at Bulacan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**141,750.00**	141,750.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Nueva Ecija District 1 & 2 on May 2025 at Nueva Ecija
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**126,000.00**	126,000.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Nueva Ecija District 3 & 4 on June 2025 at Nueva Ecija
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**157,500.00**	157,500.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Pampanga on June 2025 at Pampanga
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**141,750.00**	141,750.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Techinicians (LFTs) of Tarlac on June 2025 at Tarlac
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**141,750.00**	141,750.00		Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for Agricultural Extension Workers (AEWs) of Zambales on June 8-9, 2025 in Zambales
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**65,500.00**	65,500.00		Meals and Accommodation to be served during the F2C2 Cluster Development Program (CDP) Enhancement and Formulation Workshop
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**1,464,000.00**	1,464,000.00		Meals and Accommodation to be served during the F2C2 Cluster Development Program (CDP) Presentation and Business Model Canvass Development Workshop
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**1,372,500.00**	1,372,500.00		Meals and Accommodation to be served during the F2C2 Cluster Development Program (CDP) Enhancement and Formulation Workshop
	Meals and snacks with function room	ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**48,000.00**	48,000.00		Meals and Snacks to be served during the Training/ Workshop on "Safe Practices for a Safer Workplace: Building a Culture of Safety" on July 23-24, 2025 in CSFP (Total ABC: 120,000.00)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Training Supplies	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Rice Program	**165,900.00**	165,900.00		To be used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Region 3
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**204,750.00**	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Aurora on April 7-8, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**204,750.00**	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration for the Province of Bataan to be held in Bataan on March 20-21, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**204,750.00**	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Bulacan on March 27-28, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**204,750.00**	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Nueva Ecija on April 10-11, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**204,750.00**	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Pampanga on February 27-28, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**204,750.00**	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Tarlac on May 8-9, 2025
	Meals and snacks with Accommodation	Rice Program (GAP)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**204,750.00**	204,750.00		Food and Accommodation to be served during the Training on Good Agricultural Practices (GAP) and Soil Health Restoration in Zambales on April 24-25, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**608,500.00**	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) and Farm Financial Basics: Bookkeeping and Credit Management Batch 1 on March 10-14, 2025 in Aurora

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**608,500.00**	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 2 in Pampanga on March 17-21, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**608,500.00**	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 3 at Bulacan on June 16-20, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**608,500.00**	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 4 at Nueva Ecija on May 19-23, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	**608,500.00**	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 5 at Pampanga on August 25-29, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	**608,500.00**	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 6 at Tarlac on July 28-August 1, 2025
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**608,500.00**	608,500.00		Food and Accommodation to be served during the conduct of Training on Crafting of the Cluster Development (CDP) Batch 7 at Zambales on October 20-24, 2025
	Corn Program												
	Various training inputs (FFS)	Corn Program	NP-53.9 - Small Value Procurement	July 2025	N/A	August2025	August2025	GoP	2025 Corn Program	**153,000.00**	153,000.00		to be used during the Conduct of Farmers Field School for CY 2025 *(Total ABC: 663,000.00)*
	Farmer Field School (FFS)												
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Bulacan for the month of June 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Anao, Tarlac for the month of March 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Moncada,Tarlac for the month of March 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Tarlac for the month of May 22, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Tarlac for the month of May 23, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Nueva Ecija for the month of February 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Zambales for the month of May 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during Farmer Field Schools (FFS) in Corn Production in Zambales for the month of May 2025
	Various training materials (FFS)	Corn Program	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 Corn Program	**288,650.00**	288,650.00		Training materials for the conduct of Farmers Field School in Corn Production for 2025
	Information Awareness Campaign on Fall Armyworm and other Pests of Corn												
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Corn Program	**30,000.00**	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Corn in Palayan City, Nueva Ecija on August 13, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Corn Program	**30,000.00**	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Cornin San Manuel, Tarlac on August 20, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Corn Program	**30,000.00**	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Corn in Hermosa, Bataan on August 27, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Corn Program	**30,000.00**	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Corn in Magalang, Pampanga on September 3, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Corn Program	**30,000.00**	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Corn in Dilasag, Aurora on September 10, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Corn Program	**30,000.00**	30,000.00		To be served during the nformation Awareness Campaign on Fall Armyworm and Other Pests of Corn in San Antonio, Zambales on September 17, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Corn Program	**30,000.00**	30,000.00		To be served during the Information Awareness Campaign on Fall Armyworm and Other Pests of Corn in San Miguel, Bulacan on September 24, 2025
	Meals and snacks with Accommodation	F2C2	NP-53.10 Lease of Real Property	N/A	N/A	April2025	April2025	GoP	2025 Corn Program	**400,000.00**	400,000.00		To be served during the conduct of the F2C2 Cluster
									2025 STO F2C2	**220,000.00**	220,000.00		
	HVCD Program												
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	**21,000.00**	21,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Aurora)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	**33,000.00**	33,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Bataan)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	**39,000.00**	39,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Bulacan)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	**45,000.00**	45,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Nueva Ecija)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	**39,000.00**	39,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Pampanga)
	Meals and Snacks x	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	**33,000.00**	33,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Tarlac)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 HVCD Program	**33,000.00**	33,000.00		To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Zambales)
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 HVCD Program	**42,000.00**	42,000.00		Meals and Snacks To be served during the FY 2024 Gulayan sa Paaralan Program Assessment cum FY 2025 Briefing Orientation and FY 2026 Planning in the City of San Fernando, Pampanga on April 22, 2025 under HVCDP.
	Meals and Snacks	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 HVCD Program	**42,000.00**	42,000.00		Meals and Snacks To be served during FY 2025 Gulayan sa Paaralan Program cum FY 2027 Planning Workshop in City of San Fernando, Pampanga on December 9, 2025 under HVCDP
	Organic Agriculture Program												
	Meals and snacks with accommodation	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 Organic Agriculture Program	**224,000.00**	224,000.00		To be served during the Organic Agriculture Program Mid-Year Assessment on August 7-8, 2025 in the province of Nueva Ecija, Municipality of Pantabangan
	Meals and snacks with accommodation	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	**353,500.00**	353,500.00		To be served during the Organic Agriculture Program 4th Quarterly Assessment on November 13-15, 2025 in the province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 Organic Agriculture Program	**432,000.00**	432,000.00		To be served in the conduct of by Monthly OAP Meeting at DA-RFO III Training Hall
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of RA 11511 Orientation, JMC 1, and NOAP Program for AEWs in the province on March 20, 2025 at Botolan, Zambales
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of 1st Quarterly Meeting for Municipal Focal Person in the Province on April 11, 2025 at Botolan , Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of PGS Coaching and 2nd Quarterly Meeting for Municipal Focal Person in the Province on July 11, 2025 at San Felipe, Zamables
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of 3rd Quarterly Meeting for AEWs in the Province on October 10, 2025 at Castillejos, Zamables
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of 4th Quarterly Meeting for AEWs in the Province on November 28, 2025 at San Antonio, Zamables
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	**32,400.00**	32,400.00		To be served during the Seminar on RA 11511 Orientation on March 18, 2025 at Tarlac City.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	**32,400.00**	32,400.00		To be served during the 1st Quarterly Meeting of City and Municipality Focals of Tarlac on April 4, 2025 at Tarlac City.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Organic Agriculture Program	**32,400.00**	32,400.00		To be served during the 2nd Quarterly Meeting of City and Municipality Focals of Tarlac on July 4, 2025 at Tarlac City.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Organic Agriculture Program	**32,400.00**	32,400.00		To be served during the 3rd Quarterly Meeting of City and Municipality Focals of Tarlac on October 3, 2025 at Tarlac City.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Organic Agriculture Program	**32,400.00**	32,400.00		To be served during the 4th Quarterly Meeting of City and Municipality Focals of Tarlac on December 4, 2025 at Tarlac City.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	**12,000.00**	12,000.00		To be sereve in the conduct of 1st Quarterly meeting of AEW's and OALP Beneficiary in the province on March 5, 2025 at Casiguran, Aurora
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	**15,000.00**	15,000.00		To be sereve in the conduct of PGS Coaching for AEW's in the province on April 10, 2025 at APADTC, Brgy. Calabuanan, Baler, Aurora
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Organic Agriculture Program	**12,000.00**	12,000.00		To be sereve in the conduct of 2nd Quarterly meeting of AEW's in the province on July 10, 2025 at APADTC, Brgy. Calabuanan, Baler, Aurora.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Organic Agriculture Program	**12,000.00**	12,000.00		To be sereve in the conduct of 3rd Quarterly meeting of AEW's and OALP Beneficiary in the province on October 10, 2025 at APADTC, Brgy.Calabuanan, Baler, Aurora.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be sereve in the conduct of 4th Quarterly meeting of AEW's and OALP Beneficiary in the province on December 5, 2025 at APADTC, Bry. Calabuanan, Baler, Aurora.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of 3rd Quarterly City/Municipal OA Focal Person Meeting Assessment on September 18, 2025 at The Banker Capitol Compound, Balanga City, Bataan
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of 3rd Quarterly City/Municipal OA Focal Person Meeting Assessment on November 27, 2025 at Abucay, Bataan
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	**48,000.00**	48,000.00		To be served in the conduct of Briefing on Participatory Guarantee System (PGS) on February 27, 2025 at FFTC, PAO's New Building, Capitol Compound, Malolos City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	**36,000.00**	36,000.00		To be served in the conduct of 1st Quarterly Meeting of the City/Municipal OA Focal Persons in Bulacan on March 20, 2025 at FFTC, PAO's New Building, Capitol Compound, Malolos City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Organic Agriculture Program	**36,000.00**	36,000.00		To be served in the conduct of 2nd Quarterly Meeting of the City/Municipal OA Focal Persons in Bulacan on June 19, 2025 at Pulilan, Bulacan
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Organic Agriculture Program	**36,000.00**	36,000.00		To be served in the conduct of 3rd Quarterly Meeting of the City/Municipal OA Focal Persons in Bulacan on September 18, 2025 at San Ildefonso, Bulacan
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	**36,000.00**	36,000.00		To be served in the conduct of 4th Quarterly Meeting of the City/Municipal OA Focal Persons in Bulacan on November 28, 2025 at DRT, Bulacan
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	**49,200.00**	49,200.00		To be served in the conduct of RA 11511 Orientation of the City/Municipal OA Focal Person in Nueva Ecija on March 11, 2025 at Nueva Ecija
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	**24,600.00**	24,600.00		To be served in the conduct of 1st Quarterly Meeting of City and Municipality Focals of Nueva Ecija on April 9, 2025 at Cabanatuan City, Nueva Ecija (PGS Coaching, 1st Quarterly Meeting)
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Organic Agriculture Program	**24,600.00**	24,600.00		To be served in the conduct of 1st Quarterly Meeting of City and Municipality Focals of Nueva Ecija on April 10, 2025 at Sierra Madre Suite , Palayan City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Organic Agriculture Program	**49,200.00**	49,200.00		To be served in the conduct of 2nd Quarterly Meeting of City and Municipality Focals of Nueva Ecija on July 04, 2025 at Sierra Madre Suite , Palayan City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Organic Agriculture Program	**49,200.00**	49,200.00		To be served in the conduct of 3rd Quarterly Meeting of City and Municipality Focals of Nueva Ecija on October 10, 2025 at Sierra Madre Suite , Palayan City

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Organic Agriculture Program	**49,200.00**	49,200.00		To be served in the conduct of 4th Quarterly Meeting of City and Municipality Focals of Nueva Ecija on December 02, 2025 at Sierra Madre Suite , Palayan City
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Organic Agriculture Program	**33,600.00**	33,600.00		To be served in the conduct of RA 11511 Orientation of the City/Municipal OA Focal Person in Pampanga at Province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of 1st Quarterly Meeting of City and Municipality Focals in Pampanga at Province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of 2nd Quarterly Meeting of City and Municipality Focals in Pampanga at Province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of 3rd Quarterly Meeting of City and Municipality Focals in Pampanga at Province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served in the conduct of 4th Quarterly Meeting of City and Municipality Focals in Pampanga at Province of Pampanga
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Organic Agriculture Program	**200,000.00**	200,000.00		To be served during the conduct of training in support to Organic Agriculture Livelihood Projects in Nueva Ecija.
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	June 2025	N/A	July2025	July2025	GoP	2025 Organic Agriculture Program	**200,000.00**	200,000.00		To be served during the conduct of training in support to Organic Agriculture Livelihood Projects in Pampanga.
	Meals and snacks with accommodation	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	**700,000.00**	700,000.00		To be served during the conduct of Organic Agriculture Month Celebration for FY 2025.
	Meals and snacks with accommodation	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Organic Agriculture Program	**50,000.00**	50,000.00		To be served during the conduct of training on Organic Agriculture Livelihood Projects in Nueva Ecija
	IEC Materials	OAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Organic Agriculture Program	**250,000.00**	250,000.00		To be used in the dissemination of information regarding the Organic Agriculture Program
	4Ks Program												
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	**90,000.00**	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Pampanga
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	**90,000.00**	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	**90,000.00**	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Bulacan
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	**90,000.00**	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Bataan
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	**90,000.00**	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Aurora
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	**90,000.00**	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Nueva Ecija
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	**90,000.00**	90,000.00		To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Tarlac
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	**69,600.00**	69,600.00		To be served during the ICCs/ IPs Bookeeping and Marketing Training Seminar on month of April 2025
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 4Ks Program	**100,000.00**	100,000.00		To be served during the Coordination Meeting with NCIP and Stakeholders (2 batches)
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	July 2025	N/A	August2025	August2025	GoP	2025 4Ks Program	**100,000.00**	100,000.00		To be served during the Conduct of Plan and Budget Preparation
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	July 2025	N/A	August2025	August2025	GoP	2025 4Ks Program	**100,000.00**	100,000.00		To be served during the Conduct of Budget Execution Document (BED) Preparation
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	October 2025	N/A	November2025	November2025	GoP	2025 4Ks Program	**100,000.00**	100,000.00		To be served during the Conduct of Performance and Budget Utilization Review (PBUR)
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 4Ks Program	**50,000.00**	50,000.00		To be served during the Training on Staff Development (3 batches)
	F2C2												
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO F2C2	**13,500.00**	13,500.00		Meals and snacks Site Working Group (SWG) Meeting on February 11, 2025 in Gerona, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO F2C2	**30,000.00**	30,000.00		Meals and snacks Formation of Initial Clusters on February 18, 2025, as part of the implementation of the Agro-Enterprise Clustering Approach in Tarlac.
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO F2C2	**22,500.00**	22,500.00		Meals and Snacks Creation of Production Module and Cluster Supply Plan on February 25, 2025, as part of the implementation of the Agro-Enterprise Clustering Approach in Tarlac.
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO F2C2	**9,000.00**	9,000.00		Meals and snacks Market Chain Study by the Local Research Team on March 4, 2025, as part of the implementation of the Agro-Enterprise Clustering Approach in Tarlac.
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO F2C2	**9,000.00**	9,000.00		Meals and snacks Consolidation and analysis of market chain study findings by the local research team on April 16, 2025, as part of the implementation of the Agro-Enterprise Clustering Approach in Tarlac.
	Meals and snacks with Accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 STO F2C2	**566,600.00**	566,600.00		Meals, snacks and accommodations
									2025 Regular Various ESETS	**258,000.00**	258,000.00		
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO F2C2	**22,500.00**	22,500.00		Meals and snacks Presentation of market chain study findings and report on April 30, 2025, as part of the implementation of the Agro-Enterprise Clustering Approach in Tarlac.
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO F2C2	**30,000.00**	30,000.00		Meals and snacks Workshop on the formulation of the Agro-Enterprise Plan on May 13, 2025, as part of the implementation of the Agro-Enterprise Clustering Approach in Tarlac.
	Meals and snacks with Accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2025	August2025	GoP	2025 STO F2C2	**170,000.00**	170,000.00		Meals, snacks, and accommodations Business Process Review Training/Workshop on September 1- 5, 2025 in Pampanga.
	Meals and snacks with Accommodation	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO F2C2	**272,600.00**	272,600.00		Meals, snacks, and accommodations [Regionawide] F2C2 Year-end Program Assessment and Strategic Planning on November 2025.
	FMR												
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 FMR	**39,000.00**	39,000.00		To be served during the conduct of RAED Monthly Meeting on February 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 FMR	**39,000.00**	39,000.00		To be served during the conduct of RAED Monthly Meeting on May 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 FMR	**39,000.00**	39,000.00		To be served during the conduct of RAED Monthly Meeting on June 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 FMR	**39,000.00**	39,000.00		To be served during the conduct of RAED Monthly Meeting on July 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 FMR	**39,000.00**	39,000.00		Meals and snacks to be served during the conduct of RAED Monthly Meeting on October 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 FMR	**39,000.00**	39,000.00		To be served during the conduct of RAED Monthly Meeting on November 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and snacks with accommodation	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 FMR	**199,000.00**	199,000.00		To be served during the conduct of RAED Year-End Assessment CY 2025 with P/MLGU's on December 2025
	QCI												
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	January2025	N/A	February2025	February2025	GoP	2025 QCI	**150,000.00**	150,000.00		Provision of Meals and Snacks to be served during the conduct of GAP Training Orientation (5 batches; 50 pax/batch)
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	January2025	N/A	February2025	February2025	GoP	2025 QCI	**90,000.00**	90,000.00		Provision of Meals and Snacks to be served During the conduct of Plant Nursery Establihsment and Management cum Certification and accreditation (3 batches; 50 pax/batch)
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 QCI	**30,000.00**	30,000.00		Meals and Snacks to be served during the conduct of GAP pre-assessment
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	January2025	N/A	February2025	February2025	GoP	2025 QCI	**150,000.00**	150,000.00		Meals and Snacks to be served during the conduct of GAP Final Inspections
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	January2025	N/A	February2025	February2025	GoP	2025 QCI	**60,000.00**	60,000.00		Provision of Meals and Snacks to be served during the conduct of Training Orientation on GAHP, and Animal Health
	Meals and snacks with accommodation	Regulatory Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 QCI	**500,000.00**	500,000.00		To be served during the conduct of FY 2026 Agriculture and Fishery Regulatory Support Program (AFRSP) Plan and
									2025 Registration, Licensing, and Quality Control	401,000.00	401,000.00		
	RSBSA												
	Meals and snacks with accommodation	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2025	January2025	GoP	2025 RSBSA	**667,000.00**	667,000.00		Training on Profiling with Enumerators/Encoders/Validators/Coordinators
	Meals and snacks with accommodation	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 RSBSA	**348,000.00**	348,000.00		Local Goverment Unit training on RSBSA LGU Platform Access
	Meals and snacks with accommodation	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 RSBSA	**348,000.00**	348,000.00		Local Goverment Unit training on RSBSA LGU Platform Access
	SAAD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 SAAD Program	**328,250.00**	328,250.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Phase 2 1st Quarter Assessment Meeting on March 26-28, 2025 in Nueva Ecija
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 SAAD Program	**260,000.00**	260,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Phase 2 2nd Quarter Assessment Meeting on June 25-27, 2025 in Bataan
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2025	August2025	GoP	2025 SAAD Program	**328,250.00**	328,250.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Phase 2 3rd Quarter Assessment Meeting on September 3-5, 2025 in Aurora
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2025	November2025	GoP	2025 SAAD Program	**328,250.00**	328,250.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Phase 2 4th Quarter Assessment Meeting on December 3-5, 2025 in Pampanga
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 SAAD Program	**36,000.00**	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on February 10, 2025 & February 28, 2025 in CLIARC Paraiso, Tarlac City.
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 SAAD Program	**18,000.00**	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on March 17, 2025 in CLIARC Paraiso, Tarlac City.
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 SAAD Program	**36,000.00**	36,000.00		Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on April 04, 2025 & April 25, 2025 in CLIARC Paraiso, Tarlac City.
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 SAAD Program	**36,000.00**	36,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on May 2, 2025 & May 30, 2025 in CLIARC Paraiso, Tarlac City.
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 SAAD Program	**18,000.00**	18,000.00		To be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on June 6, 2025 in CLIARC Paraiso, Tarlac City.
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**24,000.00**	24,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 6, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 SAAD Program	**24,000.00**	24,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 6, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 SAAD Program	**48,000.00**	48,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 4-5, 2025 in Ramos, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 SAAD Program	**48,000.00**	48,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 18-19, 2025 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 SAAD Program	**24,000.00**	24,000.00		To be served during the conduct of Project Briefing and Launching on February 4, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**72,000.00**	72,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 11-13, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**72,000.00**	72,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 11-13, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**48,000.00**	48,000.00		To be served during the Farmer's Cooperative and Association Meeting on February 18-19, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**24,000.00**	24,000.00		To be served during the Organizationals Development and Management Training among New Members of FCA on February 20, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**39,000.00**	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on March 11, 2025 for San Clemente Tarlac FCA in Gerona, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**39,000.00**	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on March 12, 2025 for Nampicuan Goat FCA in Gerona, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**39,000.00**	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on March 13, 2025 for Ramos FCA in Science City of Munoz, Nueva Ecija
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 SAAD Program	**116,000.00**	116,000.00		To be served durng the Organization Strengthening and Project Management Training of Trainors on March 20-21, 2025 in Tarlac City
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	**24,000.00**	24,000.00		To be served during the Organization Strengthening Training on April 22, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	**96,000.00**	96,000.00		To be served during the Organization Strengthening Training on April 22-25, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	**72,000.00**	72,000.00		To be served during the Organization Strengthening Training on April 23-25, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	**24,000.00**	24,000.00		To be served during the Organization Strengthening Training on April 28, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	**48,000.00**	48,000.00		To be served during the Organization Strengthening Training on April 28-29, 2025 in Nampicuan, Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the Organization Strengthening Training on April 29-30, 2025 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Organization Strengthening Training on April 30, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on May 6, 2025 for Anao FCA in Science City of Munoz, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on May 7, 2025 for Nampicuan Goat FCA in Gerona, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on May 8, 2025 for Anao FCA in Science City of Munoz, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on May 9, 2025 for Nampicuan Corn FCA in Science City of Munoz, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 SAAD Program	39,000.00	39,000.00		To be served during the Lakbay Aral & Benchmarking Activity on May 13, 2025 for Nampicuan RTL FCA in Science City of Munoz, Nueva Ecija
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 SAAD Program	192,000.00	192,000.00		To be served during the SAAD FCA Mid Year Assessment and Kamustahan on June 19- 20, 2025 in Tarlac City
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Project Management Training on August 19,2025 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	72,000.00	72,000.00		To be served during the Project Management Training on August 19-21, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Project Management Training on August 20, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the Project Management Training on August 21,-22 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Project Management Training on August 22,2025 in San Clemente, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	48,000.00	48,000.00		To be served during the Project Management Training on September 16, 2025 & September 18, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	72,000.00	72,000.00		To be served during the Project Management Training on September 16-18, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	24,000.00	24,000.00		To be served during the Project Management Training on September 17, 2025 in Ramos Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	SAAD	NP-53.10 Lease of Real Property and Venue	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**162,500.00**	162,500.00		To be served during the Specialized Training for Goat Production on March 6-7, 2025 in Tarlac, City
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**24,000.00**	24,000.00		To be served during the RTL Chicken Production Training on March 20, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 SAAD Program	**72,000.00**	72,000.00		To be served during the conduct of Corn Production Training on June 5, 2025 and June 12, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 SAAD Program				To be served during durng the conduct of Corn Production Training on June 12, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 SAAD Program	**36,000.00**	36,000.00		To be served during the conduct of Corn Production Training on June 13, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 SAAD Program	**24,000.00**	24,000.00		To be served during the conduct of Corn Production Training on June 17, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	**72,000.00**	72,000.00		To be servedduring corduct of Corn Management and Post Harvest Practice Training on September 11-12, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	**36,000.00**	36,000.00		To be served during corduct of Corn Management and Post Harvest Practice Training on September 19, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 SAAD Program	**24,000.00**	24,000.00		To be served during corduct of Corn Management and Post Harvest Practice Training on September 30, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	May2025	N/A	June2025	June2025	GoP	2025 SAAD Program	**48,000.00**	48,000.00		To be served during the conduct of Marketing Assisstance Enterprise Development Training on July 3-4, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	May2025	N/A	June2025	June2025	GoP	2025 SAAD Program	**48,000.00**	48,000.00		To be served during the conduct of Marketing Assisstance Enterprise Development Training on July 3-4, 2024 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	May2025	N/A	June2025	June2025	GoP	2025 SAAD Program	**96,000.00**	96,000.00		To be served during the conduct of Marketing Assisstance Enterprise Development Training on July 8-11, 2024 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	**96,000.00**	96,000.00		To be served during the conduct of Marketing Assisstance Enterprise Development Training on August 5-8, 2024 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 SAAD Program	**48,000.00**	48,000.00		To be served during the conduct of Marketing Assisstance Enterprise Development Training on August 11-12, 2024 in San Clemente, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**60,000.00**	60,000.00		To be served during the Farmer Field School Graduation on March 25, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 SAAD Program	**33,000.00**	33,000.00		To be served during the Farmer Field School Graduation on March 19, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**24,000.00**	24,000.00		To be served during the Farmer Field School Graduation on March 14, 2025 in Nampicuan, Nueva Ecija
	Long Sleeves Field Shirt & Field Hat	SAAD	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 SAAD Program	**180,000.00**	180,000.00		To be used during the Training of Farmers Field School under Corn Production of Sepecial Area for Agricultural Development (SAAD) Program
	STO-FPMA (Livestock Program)												
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Livestock)	**12,000.00**	12,000.00		Meals and Snacks 20 pax to be served in 2025 Livestock-Station Semi-Annual Meeting on June 26, 2025
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Livestock)	**12,000.00**	12,000.00		Meals and Snacks 20 pax to be served in 2025 Livestock-Station Annual Meeting on December 19 , 2025
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	August 2025	N/A	September2025	September2025	GoP	2025 STO FPMA (Livestock)	**60,000.00**	60,000.00		Meals and Snacks 100 pax to be served in 2025 Livestock Month on October 06, 2025
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Livestock)	**18,000.00**	18,000.00		Meals and Snacks 30 pax to be served during the Livestock and PVO's 4th Quarter Accomplishments on October 9, 2025 at DA-RFO III
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Livestock)	**18,000.00**	18,000.00		Meals and Snacks 30 pax to be served during the Livestock and PVO's 1st Quarter Accomplishments on February 18, 2025 at DA-RFO III
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Livestock)	**18,000.00**	18,000.00		Meals and Snacks 30 pax to be served during the Livestock and PVO's 2nd Quarter Accomplishments on May 6, 2025 at DA-RFO III
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Livestock)	**18,000.00**	18,000.00		Meals and Snacks 30 pax to be served during the Livestock and PVO's 3rd Quarter Accomplishments on August 5, 2025 at DA-RFO III
	Meals and snacks with accommodation	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Livestock)	**107,500.00**	107,500.00		Meals and Snacks with Accomodation 50 pax to be served in 2025 Livestock Year End Assessment on December 04-05, 2025
	Meals and snacks with venue	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Livestock)	**42,000.00**	42,000.00		Meals and Snacks with Venue 70 pax to be served in 2025 Livestock 2nd Quarter Meeting on June 20, 2025
	Meals and snacks with venue	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Livestock)	**42,000.00**	42,000.00		Meals and Snacks with Venue 70 pax to be served in 2025 Livestock 3rd Quarter Meeting on September 03, 2025
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Livestock)	**12,000.00**	12,000.00		Meals and Snacks 20 pax to be served during the Livestock and Station's 1st Quarter Accomplishments on March 27, 2025 at DA-ROS Tarlac
	STO-FPMA (Rice Program)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Rice Program)	**315,000.00**	315,000.00		Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2025 Implementation at Pampanga on March ____, 2025
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	**315,000.00**	315,000.00		Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2025 Implementation at Pampanga on September ____, 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	**15,000.00**	15,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Aurora on February 2025 at Baler Aurora.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bataan on February 2025 at Balanga City, Bataan.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	**27,000.00**	27,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bulacan on February 2025 at Farmers Fisherfolk Training Center, OPA-City of Malolos, Bulacan.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	**30,000.00**	30,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Nueva Ecija on February 2025 at APTC Caalibangbangan, Cabanatuan City, Nueva Ecija.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	**24,000.00**	24,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Pampanga on February 2025 at PEO Sindalan, City of San Fernando, Pampanga.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	**24,000.00**	24,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Tarlac on February 2025 at ROS Paraiso Tarlac City, Tarlac.
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	**21,000.00**	21,000.00		Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Zambales on February 2025 at Iba, Zambales.
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January2025	January2025	GoP	2025 STO FPMA (Rice Program)	**1,870,000.00**	1,870,000.00		To be served/used during the conduct of Multi-Year (2026-2028) Planning and Budgeting Workshop on February 3-7, 2025 in Pampanga
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Rice Program)	**45,000.00**	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Nueva Ecija on the Month of May 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of April 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bataan on the Month of April 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of May 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Tarlac on the Month of May 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Zambales on the Month of April 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in Pulilan, Bulacan on May 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Nueva Ecija on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bataan on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of November 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Tarlac on the Month of November 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Zambales on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Rice Program)	45,000.00	45,000.00		To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Pampanga on the Month of November 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	22,500.00	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	22,500.00	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Bataan on the Month of October 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Rice Program)	**22,500.00**	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of August 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (Rice Program)	**22,500.00**	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of July 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Rice Program)	**22,500.00**	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Pampanga on the Month of June 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (Rice Program)	**22,500.00**	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of July 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Rice Program)	**22,500.00**	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of October 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Rice Program)	**22,500.00**	22,500.00		To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of August 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**50,000.00**	50,000.00		To be served during the meeting of the Provincial Seed Coordinators and Seed Growers of Region 3 re: Rice Seeds Program on March 14, 2025 in Pampanga
	Meals and snacks with Accommodation	Rice Program (DRRM)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**864,000.00**	864,000.00		Food and Accommodation to be served during the Workshop on the Updating of the Disaster Risk Reduction and Management in Agriculture and Fisheries Operations Manual on March 3-7, 2025 in Pampanga
	Meals and snacks with Accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**315,000.00**	315,000.00		To be used/served during the Meeting in the Implementation of Projects and Programs of Rice Program for FY 2025 on February 11-12, 2025 in Pampanga
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on July 7, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on July 21, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on July 28, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on August 11, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (Man Com) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis City of San Fernando Pampanga on August 26, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on September 8, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on September 22, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on October 6, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on October 20, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on October 27, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**18,000.00**	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on November 10, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (ManCom) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis, City of San Fernando, Pampanga on November 24, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (Man Com) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis City of San Fernando Pampanga on December 2, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (Man Com) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis City of San Fernando Pampanga on December 9, 2025
	Meals and Snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	18,000.00	18,000.00		To be served during the conduct of Management Committee (Man Com) Meeting in DA RFO 3 Conference Room, Brgy. Maimpis City of San Fernando Pampanga on December 15, 2025
	Meals and snacks with Accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	120,000.00	120,000.00		To be served during the Focus Group Discussion (FGD)) on February 5-6, 2025 in Pampanga
	Meals and snacks with Accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	90,000.00	90,000.00		To be served during the Joint Technical Review on February 12-13, 2025 in Pampanga
	Meals and snacks with Accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	240,000.00	240,000.00		To be served during the Stakeholders Consultation on February 19-20, 2025 in Pampanga
	ILD												
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	21,000.00	21,000.00		To be served during the ILD Workshop (February 2025, San Fernando Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	29,400.00	29,400.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (February 11, 2025, Science City Munoz Nueva Ecija)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	22,200.00	22,200.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 4, 2025, Dipaculao, Aurora)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	24,600.00	24,600.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 6, 2025, Orani Bataan)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	20,400.00	20,400.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 11, 2025, Pandi Bulacan)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	18,000.00	18,000.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 13, 2025, Castillejos Zambales)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	**33,600.00**	33,600.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 18, 2025, Lubao Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	**22,800.00**	22,800.00		Meals & Snacks during Advocacy Seminar on Rabies, GAD & ILD Services (March 20, 2025, Victoria Tarlac)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 ILD	**30,000.00**	30,000.00		Meals & Snacks during Rabies Inter Agency Task Force Meeting
	Meals and snacks with function hall	ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 ILD	**60,000.00**	60,000.00		To be served during the ISO 17025 (June 2025, San Fernando Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	**12,000.00**	12,000.00		To be served during the ILD SL Meetings (February 2025, San Fernando Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 ILD	**21,000.00**	21,000.00		Meals & Snacks during GAD Meeting & Workshop (January, 2025, San Fernando Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 ILD	**21,000.00**	21,000.00		Meals & Snacks during GAD Meeting & Workshop (July 2025, San Fernando Pampanga)
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	**13,000.00**	13,000.00		To be served during the PVMA (February 19-21, 2025, SMX Convention Center, Lanag Davao City)
	Meals and snacks	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 ILD	**76,200.00**	76,200.00		To be served during the conduct of GAD Meeting & trainings (2 activities)
	Meals and snacks	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	**12,000.00**	12,000.00		Meals and Snacks during the FCAL 1st Quater Project Review on March 2025
	Meals and snacks	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 ILD	**12,000.00**	12,000.00		Meals and Snacks during the FCAL 2nd Quater Project Review on June 2025
	Meals and snacks	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 ILD	**12,000.00**	12,000.00		Meals and Snacks during the FCAL 3rd Quater Project Review on September 2025
	Meals and snacks	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 ILD	**30,000.00**	30,000.00		Meals and Snacks during the FCAL 4th Quater Project Review on December 16-17 2025 (2 days)
	Meals and snacks	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 ILD	**48,000.00**	48,000.00		Meals and Snacks during the Food Safety Seminar on October 2025 (2 days)
	Meals and snacks with venue	RSL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 ILD	**36,000.00**	36,000.00		To be served during 1st Semester Meeting of Regional Soils Laboratory with the Provincial Soils Coordinators on June 2025 at City of San Fernando, Pampanga
	Meals and snacks with venue	RSL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 ILD	**36,000.00**	36,000.00		To be served during 2nd Semester Meeting of Regional Soils Laboratory with the Provincial Soils Coordinators on November 2025 at San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	**36,000.00**	36,000.00		To be served during ILD Integration Training in Bulacan on March 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	**36,000.00**	36,000.00		To be served during the BSWM-PD 1435 Audit on March 2025 at San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 ILD	**24,000.00**	24,000.00		Meals and Snacks to be served during RSL GAD Training in Nueva Ecija on March 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**24,000.00**	24,000.00		Meals and Snacks to be served during RSL GAD Training in Bataan on April 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**24,000.00**	24,000.00		Meals and Snacks to be served during RSL GAD Training in Bulacan on April 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**24,000.00**	24,000.00		Meals and Snacks to be served during RSL GAD Training in Pampanga on May 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**24,000.00**	24,000.00		Meals and Snacks to be served during RSL GAD Training in Aurora on May 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 ILD	**26,000.00**	26,000.00		Meals and Snacks to be served during RSL GAD Training in Tarlac on July 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 ILD	**24,000.00**	24,000.00		Meals and Snacks to be served during RSL GAD Training in Zambales on August 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during RSL Meeting on February 2025 at City of San Fernando
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during RSL In-House Seminar on March 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during RSL In-House Seminar on June 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during RSL In-House Seminar on August 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during RSL In-House Seminar on October 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**18,000.00**	18,000.00		Meals and Snacks to be served during RSL Meeting on December 2025 at City of San Fernando
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**24,000.00**	24,000.00		To be served during RSL Retooling on Soil Test Kit Use and Fertilizer Recommendation on February 2025 at City of San Fernando, Pampanga
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**24,000.00**	24,000.00		To be served during Nueva Ecija Municipal and City SoilCoordinators Year-end Meeting in Nueva Ecija on December 2025
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	**54,000.00**	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Aurora (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	**54,000.00**	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Bataan (3 sites))

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 ILD	**60,000.00**	60,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Bulacan (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	**54,000.00**	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Nueva Ecija (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	**54,000.00**	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Tarlac (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 ILD	**60,000.00**	60,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Pampanga (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 ILD	**54,000.00**	54,000.00		to be served during the conduct of SPMS training in 7 Provinces of Region III (Zambales (3 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**31,500.00**	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Aurora)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**31,500.00**	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Bataan)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**31,500.00**	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Bulacan)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**126,000.00**	126,000.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Nueva Ecija (4 sites))
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**31,500.00**	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Tarlac)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**31,500.00**	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Pampanga)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 ILD	**31,500.00**	31,500.00		to be served during the conduct of Bantay Peste Brigade Project in Region III (Zambales)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	June 2025	N/A	July2025	July2025	GoP	2025 ILD	**342,000.00**	342,000.00		to be served during the conduct of AEW Training (3 batches, 3 days)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 ILD	**45,000.00**	45,000.00		to be served during the conduct of RCPC Meeting (Quarterly)
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 ILD	**48,000.00**	48,000.00		to be served during the conduct of RCPC Project Assessment and BCA Production In-house training (2 days)
	Meals and snacks with Lease of Venue	RADDL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**165,300.00**	165,300.00		Raise awareness on RADDL Services, Guidelines and Updates on May, 2025 at Pampanga
	Meals and snacks	RADDL	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 ILD	**60,000.00**	60,000.00		To raise awareness of DA Personnel on Occupational Safety and Health - related (to insert specifics) Guidelines in preparation for the OSH Accreditation on July 23-24, 2025 AT CSFP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with venue	RADDL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**82,500.00**	82,500.00		To be served during the Training/ Workshop on Documentation, Document & Records Control of ISO/ IEC 17025: 017 on May 27-28, 2025 in CSFP
	Meals and snacks	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 ILD	**9,000.00**	9,000.00		To review the targets and accomplishments of RADDL for the CY 2024 and discussions on the plans in meeting the targets of CY 2025 on Dec., 2025 at Tarlac City
	STO-PMED												
	Meals and snacks with function room	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO PMED	**75,000.00**	75,000.00		Meals and snacks with accomodation/function room to be used for the Presentation of FY2026 PBP to the CSOs, SUCs, AFCs, NEDA, DBM and Private Sectors Representatives on February 2025.
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO PMED	**22,500.00**	22,500.00		Meals and snacks for the conduct of the Orientation on Planning and Budget Forms in February 2025.
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO PMED	**90,000.00**	90,000.00		Meals and snacks for the conduct of the PIP/TRIP Briefing and Updating Workshops for FY 2027 in April, May and June 2025.
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 STO PMED	**216,000.00**	216,000.00		Meals and snacks with accomodation/function room for the conduct of the FY 2026 BEDs 1,2,3 Preparation Workshop based on NEP on August 2025.
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	July 2025	N/A	August2025	August2025	GoP	2025 STO PMED	**60,000.00**	60,000.00		Meals and snacks for the conduct of Orientation to DA-RFO III top management and preliminary workshop for the FY 2027 Plan and Budget Proposal by Program, Project, By Division
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2025	October2025	GoP	2025 STO PMED	**700,000.00**	700,000.00		Meals and snacks with accomodation/function room for the conduct of the Regional Joint Planning Exercise/Workshop with the Agriculture and Fishery Stakeholders for FY 2027 Plan and Budget Proposal
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	June 2025	N/A	July2025	July2025	GoP	2025 STO PMED	**52,500.00**	52,500.00		Meals and snacks for the conduct of Workshop for the Final Template of Agri-Fishery Profile FY 2025
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	2025 STO PMED	**406,000.00**	406,000.00		Meals and snacks with accomodation/function room for the conduct of the DA-RFO III Quarterly Assessment
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO PMED	**24,000.00**	24,000.00		Meals and snacks for the conduct of RCI-SRD Meeting on March 2025.
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 STO PMED	**144,000.00**	144,000.00		Meals and snacks for the conduct of Deliberation Of Application for Civil Society Organizations (CSOs) Accreditation Of Farmers' Cooperatives and Associations (FCAs).

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2025 STO PMED	**108,000.00**	108,000.00		Meals and snacks for the conduct of RMC Meeting by quarter.
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2025	October 2025	GoP	2025 STO PMED	**174,000.00**	174,000.00		Meals and snacks with accomodation/function room for the conduct of the RRMC Members Year-End Review and Assessment in December 2025.
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO PMED	**144,000.00**	144,000.00		Meals and snacks for the RAFC farmer's director month activities on May 2025.
	Various ESETS												
	Meals and snacks	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Regular Various ESETS	**48,000.00**	48,000.00		To be served during the Gender Sensitivity Training
	Meals and snacks	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Regular Various ESETS	**48,000.00**	48,000.00		To be served during the Gender Fair Language and Gender Based Violence Training
	Meals and snacks	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Regular Various ESETS	**50,000.00**	50,000.00		To be served during the Training and Capacity Building for Rural Women for Various Agri-Enterprises
	Meals and snacks	IDU	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Regular Various ESETS	**65,000.00**	65,000.00		To be served during the Livelihood Assistance to Rural Women Organization cum Mushroom Production
	Meals and snacks	IDU	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Regular Various ESETS	**65,000.00**	65,000.00		To be served during the Training on Health and Wellness for Persons with disability/Senior Citizens.
	Meals and snacks	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Regular Various ESETS	**20,000.00**	20,000.00		To be served during the Training on Urban Gardening for Young Farmer Organization
	Meals and snacks	ROS Magalang	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 Regular Various ESETS	**90,000.00**	90,000.00		Meals and Snack to be served for Field Day on November 12, 2025 at Research Outreach Station for Upland Dev't(RSUD) at Magalang, Pampanga.
	Meals and snacks	ROS Botolan	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Regular Various ESETS	**90,000.00**	90,000.00		To be served during the conduct of RSHD Field Day on November 12, 2025
	Meals and snacks	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Regular Various ESETS	**90,000.00**	90,000.00		Meals and Snacks to be served during the conduct of RSLD 10th Field Day on December 5, 2025 at RSLD, Paraiso, Tarlac City
	Meals and snacks	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Regular Various ESETS	**30,000.00**	30,000.00		Station Field day at RSLL, San Marcelino, Zambales
	Meals and snacks	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Regular Various ESETS	**30,000.00**	30,000.00		Station Field day - Harvest Festival at RSLL, San Marcelino, Zambales
	Training Kit	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 Regular Various ESETS	**30,000.00**	30,000.00		Training kit for the Farmers Field day at RSLL, San Marcelino, Zambales
	Various MDS												
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		Meals and snacks served during the launching of KADIWA Store in Casiguran, Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		Meals and snacks served during the launching of KADIWA Store in Baler, Aurora

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Pilar,Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Mariveles,Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Bocaue,Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Bulakan,Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Cabanatuan City,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Bongabon,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Guagua,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Candaba,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Camiling,Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Sta. Ignacia, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in San Felipe,Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks served during the launching of KADIWA Store in Olongapo City,Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Maria Aurora,Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Casiguran,Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Baler,Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Dipaculao,Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Mariveles,Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Mariveles,Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Orion,Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Orani, Bataan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Meycauayan, Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Pulilan, Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in San Rafael, Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Marilao, Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in San Jose Del Monte, Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Cabanatuan City,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Gapan City,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Rizal,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in San Leonardo,Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Santo Tomas,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in San Luis,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Arayat,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Mexico,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Heroes Hall, City of San Fernando,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Camiling, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Gerona, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Santa Ignacia, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Pura, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Iba, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Masinloc, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Subic, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks during the conduct of KADIWA Pop-up Store in Santa Cruz, Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**21,000.00**	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with DENR
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**21,000.00**	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with NHA
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	**21,000.00**	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with NHA
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**21,000.00**	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with DSWD
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**21,000.00**	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with PhilPOST
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**21,000.00**	21,000.00		meals and snacks to be served during the conduct of trade fair in partnership with PhilPOST
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**155,000.00**	155,000.00		Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Women's Month in Pampanga
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**168,000.00**	168,000.00		Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Women's Month in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**155,000.00**	155,000.00		Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Filipino Food Month in Pampanga
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**168,000.00**	168,000.00		Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Filipino Food Month in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 Various Market Development Services	**155,000.00**	155,000.00		Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	**168,000.00**	168,000.00		Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 Various Market Development Services	**155,000.00**	155,000.00		Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Regional Organic Agriculture Month in Pampanga
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	**168,000.00**	168,000.00		Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Regional Organic Agriculture Month in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	September2025	N/A	October2025	October2025	GoP	2025 Various Market Development Services	**155,000.00**	155,000.00		Meals and snacks to be served for the conduct of Regional Trade Fair cum Pamaskong Handog in Pampanga
	Accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2025	October2025	GoP	2025 Various Market Development Services	**168,000.00**	168,000.00		Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Regional Trade Fair cum Pamaskong Handog in Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of trade fair in celebration of the National Women's Month at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of trade fair in celebration of the Filipino Food Month at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of various contests in celebration of the Filipino Food Month at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of trade fair in celebration of the Farmer's and Fisherfolk Month at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of trade fair in celebration of the DA ANNIVERSARY at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of trade fair in celebration of the National Organic Agriculture Month at DMGC, City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Araw ng Agrikultura in Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Bataan Alimango Sugpo Festival
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Palis Lasa Festival in Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	40,000.00	40,000.00		Meals and snacks to be served during the conduct of Araw ng MAgsasaka in Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	40,000.00	40,000.00		Meals and snacks to be served during the conduct of Unang Sigaw ng Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Araw ng San Fernando
	Meals	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	36,000.00	36,000.00		Meals to be served during the conduct of Kanlahi Festival in Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	40,000.00	40,000.00		Meals and snacks to be served during the conduct of Filipino Food Month in Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January2025	January2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Aurora)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Aurora)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bataan)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bataan)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bulacan)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bulacan)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Nueva Ecija)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Nueva Ecija)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Pampanga)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Pampanga)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Tarlac)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Tarlac)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Zambales)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Zambales)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	48,750.00	48,750.00		Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Various Market Development Services	243,000.00	243,000.00		Meals and snacks for the conduct of trade fair in the conduct of ASPIRE in Angeles City,Pampanga
	Meals and accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	220,000.00	220,000.00		Accommodation and breakfast to be used for the conduct of trade fair in the conduct of ASPIRE in Angeles City,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Various Market Development Services	90,000.00	90,000.00		Meals and snacks for the conduct o OPENING PROGRAM of ASPIRE in Angeles City,Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	**24,000.00**	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	**24,000.00**	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	**24,000.00**	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	**24,000.00**	24,000.00		Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	**360,000.00**	360,000.00		Meals and Accommodation to be use during the conduct of Trainings and Capability Building Activities at Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**252,500.00**	252,500.00		Meals and Accommodation to be use during the conduct of Operational Management and Strategic Planning in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	**252,500.00**	252,500.00		Meals and Accommodation to be use during the conduct of Leadership Management and Capacity Development Planning in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	**250,500.00**	250,500.00		Meals and Accommodation to be use during the conduct of Values Formation and Human Dynamics in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**360,000.00**	360,000.00		Meals and Accommodation to be use during the conduct of Market Planning and Policy Formulation in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**303,000.00**	303,000.00		Meals and Accommodation to be use during the conduct of Conduct of Capability Building for Agri Enterprises (AECA Training) in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	**480,000.00**	480,000.00		Meals and snacks with accommodation to be served during the conduct of Capability Development for KADIWA Grant Beneficiaries on July 8-11, 2025 in Subic, Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**252,500.00**	252,500.00		Meals and Accommodation to be use during the conduct of Business Development and Networking in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals and Snacks to be served during the conduct of Orientation/ Seminar on Business Registration, Processing of Permits and Licenses for Agribusiness Enterprises in City of San Fernando, Pampanga on July 18, 2025
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 Various Market Development Services	39,000.00	39,000.00		Meals and Snacks use during the conduct of Agri-Credit Forum in Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	252,500.00	252,500.00		Meals and Accommodation to be use during the conduct of Development/Updating of Provincial Agribusiness Opportunities in Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	50,000.00	50,000.00		Meals and Snacks to be use during the conduct of Documentation of Agri-Enterprise Success Stories in Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	98,000.00	98,000.00		Meals and Accommodation to be use during the conduct of Investment Forum in Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 Various Market Development Services	120,000.00	120,000.00		Meals and Snacks served during the conduct of Invesment Forum in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	432,000.00	432,000.00		Meals and Accommodation to be use during the conduct of KADIWA Grant Beneficiaries Summit in Pampanga
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	303,000.00	303,000.00		Food and accommodation to be served during the conduct of assessment and planning workshop with operators of market related infra at Province of Pampanga (3 days)
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	303,000.00	303,000.00		Food and accommodation to be served during the Operational management training at Province of Pampanga (3 days)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	48,000.00	48,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Aurora,
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**42,000.00**	42,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Pampanga,
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	**42,000.00**	42,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Tarlac,
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**48,000.00**	48,000.00		Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Zambales
	Meals and/or snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	**203,000.00**	203,000.00		Food & accommodation to be served during the conduct of Preparation/updating of supply chain cost structure at Province of Pampanga (3 days)
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**36,000.00**	36,000.00		Meals & Snacks to be served during the conduct of Price and supply monitoring activites (price monitors meeting) at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	**36,000.00**	36,000.00		Meals & Snacks to be served during the conduct of Price and supply monitoring activites (price monitors meeting) at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**36,000.00**	36,000.00		Meals & Snacks to be served during the conduct of activities of Regional Bantqy Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	**36,000.00**	36,000.00		Meals & Snacks to be served during the conduct of activities of Regional Bantay Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	**36,000.00**	36,000.00		Meals & Snacks to be served during the conduct of activities of Regional Bantay Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Various Market Development Services	**36,000.00**	36,000.00		Meals & Snacks to be served during the conduct of activities of Regional Bantay Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**42,000.00**	42,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	**42,000.00**	42,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Aurora
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various Market Development Services	30,000.00	30,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Various Market Development Services	42,000.00	42,000.00		Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Zambales
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 Various Market Development Services	800,000.00	800,000.00		To be served during the conduct of AMAS-AMAD Assessment
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 Various Market Development Services	48,000.00	48,000.00		To be served during the conduct of KADIWA ng Pangulo (Mega Trade Fair) in celebration of the 24th Cityhood Anniversary of the City of San Fernando at City Hall, Poblacion Area on February 4-7, 2025
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October2025	October2025	GoP	2025 Various Market Development Services	174,000.00	174,000.00		To be served during the assessment and planning workshop of price monitors (2 days)
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	232,000.00	232,000.00		To be served during the conduct of Strengthening the Provision of Market Information through ICT-Based System (2 days)
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 Various Market Development Services	145,000.00	145,000.00		To be served during the Training and Meeting with LGU KADIWA Coordinators (2 days)
	Registration and Licensing												
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 Registration, Licensing, and Quality Control	200,000.00	200,000.00		To be served for the Quarterly Meeting under Regulatory Division
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Registration, Licensing, and Quality Control	50,000.00	50,000.00		Provision of Meals and Snacks to be served during the conduct of RA 1556 and AO 8 Training Orientation in Aurora
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Registration, Licensing, and Quality Control	50,000.00	50,000.00		Provision of Meals and Snacks to be served during the conduct of RA 1556 and AO 8 Training Orientation in Zambales
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Registration, Licensing, and Quality Control	50,000.00	50,000.00		Meals and Snacks to be served during the Mid-year assessment under Feeds Section
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Registration, Licensing, and Quality Control	50,000.00	50,000.00		Meals and Snacks to be served during the Year-END assessment under Feeds Section
	STO-FPMA (NUPAP)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (NUPAP)	36,000.00	36,000.00		To be served during the 1st Quarter Meeting with the Provincial NUPAP Coordinators and Report Officers on April 8, 2025 at DA-RFO III
	Meals and snacks	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (NUPAP)	36,000.00	36,000.00		To be served during the 2nd Quarter Meeting with the Provincial NUPAP Coordinators and Report Officers on July 10, 2025 at DA-RFO III
	Meals and snacks	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (NUPAP)	36,000.00	36,000.00		To be served during the 3rd Quarter Meeting with the Provincial NUPAP Coordinators and Report Officers on October 7, 2025 at DA-RFO III
	Meals and snacks	NUPAP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (NUPAP)	36,000.00	36,000.00		To be served during the 4th Quarter Meeting with the Provincial NUPAP Coordinators and Report Officers on December 7, 2025 at DA-RFO III
	STO-FPMA (HVCDP)												
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (HVCDP)	45,000.00	45,000.00		To be served during the Regional HVCDP 1st Quarter Meeting with the Provincial Report Officers on April 10, 2025 at the DA-RFO III Conference Room, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (HVCDP)	45,000.00	45,000.00		To be served during the Regional HVCDP 2nd Quarter Meeting with the Provincial Report Officers on July 15, 2025 at the DA-RFO III Conference Room, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the Regional HVCDP 3rd Quarter Meeting with the Provincial Report Officers on October 1, 2025 at the DA-RFO III Conference Room, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the Regional HVCDP 4th Quarter Meeting with the Provincial Report Officers on December 3, 2025 at the DA-RFO III Conference Room, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 Coffee and Cacao Stakeholders Meeting under the HVCDP on July 22, 2025 at DA-RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 Onion Stakeholders Meeting under the HVCDP on March 11, 2025 at DA-RFO III, Maimpis, City of San Fernando, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 Vegetables and Legumes Stakeholders Meeting under the HVCDP on May 9, 2025 at DA-RFO III, Malmpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	48,000.00	48,000.00		To be served during the FY 2025 Mango Stakeholders Meeting under HVCDP on June 17, 2025 at DA RFO III, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on March 07, 2025 at the OPA, Nueva Ecija.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on June 06, 2025 at the OPA, Nueva Ecija.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on September 05, 2025 at the OPA, Nueva Ecija.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	27,000.00	27,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 04, 2025 at the OPA, Nueva Ecija.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on March 06, 2025 at the OPA, Zambales.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on June 19, 2025 at the OPA, Zambales.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on Sepetember 11, 2025 at the OPA, Zambales
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	15,000.00	15,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 05, 2025 at the OPA, Zambales.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on February 19, 2025 at the OPA, Bulacan.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on May 21, 2025 at the OPA, Bulacan.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (HVCDP)	**24,000.00**	24,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on August 20, 2025 at the OPA, Bulacan.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	**24,000.00**	24,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 3, 2025 at the OPA, Bulacan.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	**24,000.00**	24,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on March 21, 2025 at the OPA, Aurora.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	**24,000.00**	24,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on June 20, 2025 at the OPA, Aurora.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (HVCDP)	**24,000.00**	24,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on September 26, 2025 at the OPA, Aurora.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	**24,000.00**	24,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 05, 2025 at the OPA, Aurora.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	**24,000.00**	24,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on March 20, 2025 at OPA Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	**24,000.00**	24,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on June 19, 2025 at OPA Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (HVCDP)	**24,000.00**	24,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on September 18, 2025 at OPA Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	**24,000.00**	24,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 10, 2025 at OPA Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	**12,000.00**	12,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on March 28, 2025 at OPA Bataan
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (HVCDP)	**12,000.00**	12,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on June 27, 2025 at OPA Bataan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (HVCDP)	**12,000.00**	12,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on September 26, 2025 at OPA Bataan
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	**12,000.00**	12,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 12, 2025 at OPA Bataan
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	**21,000.00**	21,000.00		To be served during the 1st Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on February 7, 2025 at OPA Tarlac
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	**21,000.00**	21,000.00		To be served during the 2nd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on May 07, 2025 at OPA Tarlac
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (HVCDP)	**21,000.00**	21,000.00		To be served during the 3rd Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on August 07, 2025 at OPA Tarlac
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (HVCDP)	**21,000.00**	21,000.00		To be served during the 4th Quarter Municipal HVCDP Coordinators and Report officers meeting under HVCDP on December 10, 2025 at OPA Tarlac
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	September 2025	N/A	October2025	October2025	GoP	2025 STO FPMA (HVCDP)	**440,000.00**	440,000.00		To be served during the Regional and Provincial Awarding of the Gulayan ng Bayan Program FY 2025 in Pampanga on November 19-20, 2025 under HVCDP.
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (HVCDP)	**48,000.00**	48,000.00		To be served during the FY 2025 High Value Crops Week - Cooking Contest on April 21, 2025 at DA RFO III, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (HVCDP)	**48,000.00**	48,000.00		To be served during the FY 2025 High Value Crops Week - Lowland Vegetable Training on April 22, 2025 at DA RFO III, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (HVCDP)	**48,000.00**	48,000.00		To be served during the FY 2025 High Value Crops Week - Fruit Carving on April 23, 2025 at DA RFO III, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (HVCDP)	**48,000.00**	48,000.00		To be served during the FY 2025 High Value Crops Week - Quiz Bee on April 24, 2025 at DA RFO III, City of San Fernando, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	**48,000.00**	48,000.00		To be served during the Planting and Harvesting Training with the HVCDP Coordinators, Report Officer and Municipal Agriculturists from the Province of Aurora and Bataan on February 20, 2025 at DA RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	**51,000.00**	51,000.00		To be served during the Planting and Harvesting Training with the HVCDP Coordinators, Report Officer andMunicipal Agriculturists from the Province of Bulacan on February 21, 2025 at DA RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	**69,000.00**	69,000.00		To be served during the Planting and Harvesting Training with the HVCDP Coordinators, Report Officer and Municipal Agriculturists from the Province of Nueva Ecija on February 26, 2025 at DA RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	**51,000.00**	51,000.00		To be served during the Planting and Harvesting Training with the HVCDP Coordinators, Report Officer and Municipal Agriculturists from the Province of Pampanga on February 27, 2025 at DA RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 STO FPMA (HVCDP)	**84,000.00**	84,000.00		To be served during the Planting and Harvesting Training with the HVCDP Coordinators, Report Officer andMunicipal Agriculturists from the Province of Tarlac and Zambales on February 28, 2025 at DA RFO III, Maimpis, City of San Fernando, Pampanga
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	**18,000.00**	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in Malolos City, Bulacan on October 7, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	**18,000.00**	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in Tarlac City, Tarlac on October 08, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	**18,000.00**	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Barangay Bayan in Science City of Munoz, Nueva Ecija on October 09, 2025 under HVCDP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	**18,000.00**	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in City of San Fernando, Pampanga on October 10, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	**18,000.00**	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in Balanga City, Bataan on October 13, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	**18,000.00**	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in Baler, Aurora on October 14, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (HVCDP)	**18,000.00**	18,000.00		To be served during the Regional Evaluation Search for Best Gulayan sa Bayan Program in Iba, Zambales on October 15, 2025 under HVCDP
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	**36,750.00**	36,750.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Malolos City, Bulacan on May 6-7, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	**31,500.00**	31,500.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Tarlac City, Tarlac on May 8-9, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	**42,000.00**	42,000.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Palayan City, Nueva Ecija on May 13-14, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	**32,250.00**	32,250.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) City of San Fernando, Pampanga on May 15-16, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	**32,250.00**	32,250.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Balanga City, Bataan on May 27-28, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	**21,000.00**	21,000.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Baler, Aurora on May 29-30, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (HVCDP)	**26,250.00**	26,250.00		To be served during the Briefing Orientation and Launching of Gulayan sa Bayan under HVCDP in the Office of the Provincial Agriculturist (OPA) Iba, Zambales on June 3-4, 2025
	STO-FPMA (Corn Program)												
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on February 21, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on March 28, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on April 25, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on May 23, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on June 27, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on July 25, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on August 29, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on September 26, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on October 24, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on November 28, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	**12,000.00**	12,000.00		Monthly Coordination Meeting of Corn Program for FY 2025 in City of San Fernando, Pampanga on December 12, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	**27,000.00**	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Aurora on December 9, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	**27,000.00**	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Bataan on December 9, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	**27,000.00**	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Bulacan on December 10, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	**27,000.00**	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Nueva Ecija on December 10, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	**27,000.00**	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Pampanga on December 12, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	**27,000.00**	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Tarlac on December 11, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	**27,000.00**	27,000.00		Municipal Corn Coordinators Annual Assessment in OPA Zambales on December 11, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**90,000.00**	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Aurora on March 28, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**90,000.00**	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Bataan on April 4, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**90,000.00**	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Bulacan on April 11, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**90,000.00**	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Nueva Ecija on March 21, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**90,000.00**	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Pampanga on March 14, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**90,000.00**	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Tarlac on March 7, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**90,000.00**	90,000.00		Farmer's Summit of the Corn Program for FY 2025 in Zambales on April 3, 2025
	Meals and snacks with accommodation	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	**162,500.00**	162,500.00		Training/ Workshop for the Preparation of FY 2025 Corn and Cassava Planting and Harvesting Report by Cluster in Region 3 (Batch 1-Aurora & NE) to be conducted in Nueva Ecija on February 27-28, 2025.
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**162,500.00**	162,500.00		Training/ Workshop for the Preparation of FY 2025 Corn and Cassava Planting and Harvesting Report by Cluster in Region 3 (Batch 2-Pampanga & Tarlac) to be conducted in Zambales on March 5-6, 2025.
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**195,000.00**	195,000.00		Training/ Workshop for the Preparation of FY 2025 Corn and Cassava Planting and Harvesting Report by Cluster in Region 3 (Batch 3-Bataan, Bulacan, Zambales) to be conducted in Zambales on March 12-13, 2025.
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 STO FPMA (Corn)	**145,000.00**	145,000.00		1st Quarterly Assessment of Corn Program in Zambales on April 23-24, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 STO FPMA (Corn)	**145,000.00**	145,000.00		2nd Quarterly Assessment of Corn Program in Bataan on July 16-17, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	March2025	N/A	April2025	April2025	GoP	2025 STO FPMA (Corn)	**145,000.00**	145,000.00		3rd Quarterly Assessment of Corn Program in Pampanga on October 22-23, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks wth accommodation	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November2025	November2025	GoP	2025 STO FPMA (Corn)	318,000.00	318,000.00		2025 Annual Assessment of Corn Program in Pampanga on December 3-5, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	August 2025	N/A	September2025	September2025	GoP	2025 STO FPMA (Corn)	261,000.00	261,000.00		Field Operation Division 3rd Quarter Assessment on October 2-3, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	August 2025	N/A	September2025	September2025	GoP	2025 STO FPMA (Corn)	654,500.00	654,500.00		FY 2025 3rd Quarter Assessment of the National Program on October 27-31, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Quarterly Coordination Meeting of the Aurora Provincial Corn Program for FY 2025 to be Conducted in Aurora on March 7, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		2nd Quarterly Coordination Meeting of the Aurora Provincial Corn Program for FY 2025 to be Conducted in Aurora on June 5, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		3rd Quarterly Coordination Meeting of the Aurora Provincial Corn Program for FY 2025 to be Conducted in Aurora on September 5,2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Quarterly Coordination Meeting of the Bataan Provincial Corn Program for FY 2025 to be Conducted in Bataan on March 7, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		2nd Quarterly Coordination Meeting of the Bataan Provincial Corn Program for FY 2025 to be Conducted in Bataan on June 6, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		3rd Quarterly Coordination Meeting of the Bataan Provincial Corn Program for FY 2025 to be Conducted in Bataan on September 5,2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Semestral Coordination Meeting of the Bulacan Provincial Corn Program for FY 2025 to be Conducted in Bulacan on June 18, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Quarterly Coordination Meeting of the Nueva Ecija Provincial Corn Program for FY 2025 to be Conducted in Nueva Ecija on March 5, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		2nd Quarterly Coordination Meeting of the Nueva Ecija Provincial Corn Program for FY 2025 to be Conducted in Nueva Ecija on June 4, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		3rd Quarterly Coordination Meeting of the Nueva Ecija Provincial Corn Program for FY 2025 to be Conducted in Nueva Ecija on September 3,2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Quarterly Coordination Meeting of the Pampanga Provincial Corn Program for FY 2025 to be Conducted in Pampanga on March 25, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		2ND Quarterly Coordination Meeting of the Pampanga Provincial Corn Program for FY 2025 to be Conducted in Pampanga on June 24, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		3RD Quarterly Coordination Meeting of the Pampanga Provincial Corn Program for FY 2025 to be Conducted in Pampanga on September 30, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on February 20, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on March 21, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on April 11, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on May 23, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on June 20, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on July 18, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on August 22, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on September 19, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on October 24, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Corn)	13,500.00	13,500.00		Monthly Coordination Meeting of the Tarlac Provincial Corn Program for FY 2025 to be conducted in Tarlac on November 21, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		1st Quarterly Coordination Meeting of the Zambales Provincial Corn Program for FY 2025 to be Conducted in Zambales on March 27, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		2nd Quarterly Coordination Meeting of the Zambales Provincial Corn Program for FY 2025 to be Conducted in Zambales on June 26, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		3rd Quarterly Coordination Meeting of the Zambales Provincial Corn Program for FY 2025 to be Conducted in Zambales on September 25, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on February 10, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on February 17, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on February 24, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on March 10, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on March 17, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on March 24, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on April 07, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on April 21, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on April 28, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on May 12, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on May 26, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	18,000.00	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on June 09, 2025 at DA-RFO III, DMGC, Maimpis, CSFP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 STO FPMA (Corn)	**18,000.00**	18,000.00		Provision of meals and snacks to be served for the conduct of Management Committee (Man Com) Meeting on June 23, 2025 at DA-RFO III, DMGC, Maimpis, CSFP
	Meals and snacks	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 STO FPMA (Corn)	**9,000.00**	9,000.00		to be served during the conduct of the 1st Quarter Meeting of the Office of the OIC RTD for Research, Regulations and Integrated Laboratory Services with Division Chiefs and Senior Staff on March 21, 2025
	Meals and snacks	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 STO FPMA (Corn)	**9,000.00**	9,000.00		to be served during the conduct of the 2nd Quarter Meeting of the Office of the OIC RTD for Research, Regulations and Integrated Laboratory Services with Division Chiefs and Senior Staff on June 18, 2025
	Meals and snacks	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 STO FPMA (Corn)	**9,000.00**	9,000.00		to be served during the conduct of the 3rd Quarter Meeting of the Office of the OIC RTD for Research, Regulations and Integrated Laboratory Services with Division Chiefs and Senior Staff on September 17, 2025
	Meals and snacks	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 STO FPMA (Corn)	**9,000.00**	9,000.00		to be served during the conduct of the 4th Quarter Meeting of the Office of the OIC RTD for Research, Regulations and Integrated Laboratory Services with Division Chiefs and Senior Staff on November 19, 2025
	Meals and snacks with accommodation	ORTD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 STO FPMA (Corn)	**147,500.00**	147,500.00		to be served during the Ideation Workshop cum Ceremonial Signing of Memorandum of Understanding on the Establishment of the Central Luzon AFFREDN on March 24-25, 2025 in Angeles City, Pampanga
	Rice R4D												
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**12,000.00**	12,000.00		To be served during the Sensory Evaluation of different Irrigated Inbred Rice Varieties in the Province of Bataan on February 20, 2025 (Students)
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**27,000.00**	27,000.00		To be served during theSensory Evaluation of different Irrigated Inbred Rice Varieties in the Province of Bataan on March 13, 20 & 21, 2025 (Farmers & LFT)
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**24,000.00**	24,000.00		To be served during theSensory Evaluation of different Irrigated Inbred Rice Varieties in the Province of Bataan on April 10 & 11 , 2025 (AEWs & RIC))

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**12,000.00**	12,000.00		To be served during the Sensory Evaluation of different Irrigated Inbred Rice Varieties in the Province of Bataan on May 9, 2025 (Seed Growers)
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**45,000.00**	45,000.00		To be served during the Sensory Evaluation of different newly released Rainfed Inbred rice varieties in the Province of Nueva Ecija on April 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**60,000.00**	60,000.00		To be served during the Sensory Evaluation of different newly released Irrigated Inbred rice varieties in the Province of Nueva Ecija on May 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 Rice Program	**51,000.00**	51,000.00		To be served during the Sensory Evaluation of different newly released Irrigated Inbred rice varieties in the Province of Nueva Ecija on June 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**62,500.00**	62,500.00		To be served during the Training on Actual Field Practice for PPTV- Direct Seeded Rice and Project consultation on the preparation on the implementation of PPTV-DSR Trials at RS-LD, Paraiso, Tarlac City on March 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**27,000.00**	27,000.00		To be served during the Regional Core Group Consulatation Meeting together with the Stakeholders at DA-RFO 3, CSFP on April 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Farmers Field Day on Expanded On-Farm Demonstraion Tria of Adopted newly released Rainfed Inbred Rice Varieties at Maria Aurora on July 2025.
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Farmers Field Day on Expanded On-Farm Demonstraion Tria of Adopted newly released Rainfed Inbred Rice Varieties at Nueva Ecija on September 2025.
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Farmers Field Day on Expanded On-Farm Demonstraion Tria of Adopted newly released Rainfed Inbred Rice Varieties at Zambales on September 2025.
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Farmers Field Day on Expanded On-Farm Demonstraion Tria of Adopted newly released Irrigated Inbred Rice Varieties at Tarlac on October 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		To be served during the PPTV-DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Bataan on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		To be served during the PPTV-DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Nueva Ecija on September 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		To be served during the PPTV-DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Bulacan on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		To be served during the PPTV-DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Tarlac on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		To be served during the PPTV-DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Zambales on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		To be served during the PPTV-DSR Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Aurora on September 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		To be served during the PPTV Trial: Preferential Analysis of different newly released Irrigated Inbred Rice Varieties for Wet Cropping Season in Pampanga on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**13,500.00**	13,500.00		To be served during the Grand Field Day under Upscaling of Recommended Rice-Onion Production Protocol and Strategies in Central Luzon
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**13,500.00**	13,500.00		To be served during the Grand Field Day under Upscaling of Recommended Rice-Onion Production Protocol and Strategies in Central Luzon
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**18,000.00**	18,000.00		To be served during the Training Activity under Upscaling of Recommended Rice-Onion Production Protocol and Strategies in Central Luzon
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**42,000.00**	42,000.00		To be served during the Training Activity under Upscaling of Recommended Rice-Onion Production Protocol and Strategies in Central Luzon

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**42,000.00**	42,000.00		To be served during the Training Activity under Upscaling of Recommended Rice-Onion Production Protocol and Strategies in Central Luzon
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**36,000.00**	36,000.00		To be served during the Training Activity under Upscaling of Recommended Rice-Onion Production Protocol and Strategies in Central Luzon
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**52,000.00**	52,000.00		to be served during the conduct of Training on Integrated Pest Management under PRIME: Community-based Pest Management Approach
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Rice Program	**54,000.00**	54,000.00		To be used for the Grand Field day of RSUD Magalang, Pampanga
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**18,000.00**	18,000.00		To be used for the project field day
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	**18,000.00**	18,000.00		To be used for the Grand Field day of RSUD Magalang, Pampanga
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Rice Program	**27,000.00**	27,000.00		To be used for the Grand Field day of RSUD Magalang, Pampanga
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**22,500.00**	22,500.00		To be served during the RCM Evaluation & NOPT trial Field Day at Pampanga March 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**22,500.00**	22,500.00		To be served during the RCM Evaluation & NOPT trial Field Day at Tarlac on March 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**6,750.00**	6,750.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System)and NOPT trial orientation at Paniqui, Tarlac on June 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**6,750.00**	6,750.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System)and NOPT trial orientation at Moncada, Tarlac on June 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Rice Program	**6,750.00**	6,750.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System)and NOPT trial orientation at Anao, Tarlac on June 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**22,500.00**	22,500.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System)and NOPT trial Field Day at Paniqui, Tarlac on October 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**22,500.00**	22,500.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System)and NOPT trial Field Day at Moncada, Tarlac on October 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**22,500.00**	22,500.00		To be served during the RCM Evaluation (Non-Rice Rice Cropping System)and NOPT trial Field Day at Anao, Tarlac on October 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Rice Program	**24,000.00**	24,000.00		To be served during the RCM and NOPT Trial Implementation Year-End Assessment on November 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**18,000.00**	18,000.00		To be used during the Precision Farming and Drone Seeding Briefing at Zambales on May 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**18,000.00**	18,000.00		To be used during the Precision Farming and Drone Seeding Briefing at Pampanga on May 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		To be used during the Precision Farming and Drone Seeding Harvest Festival at Zambales on September 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		To be used during the Precision Farming and Drone Seeding Harvest Festival at Pampanga on September 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 Rice Program	**18,000.00**	18,000.00		To be used during the Cluster Base Precision Agriculture Orientation (App Base) on July 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		To be served during the Harvest Festival and Farmer's Field Assessment under the Intensifying Rice-Based Precision Agriculture on October 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		Meals and snacks to be served during the conduct of training on Organic and Integrated Pest Management at Masinloc, Zambales on April 10, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		Meals and snacks to be served during the conduct of training on Rice Intensification (SRI) at Masinloc, Zambales on April 24, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		Meals and snacks to be served during the conduct of training on Agroforestry Farming System at Masinloc, Zambales on April 17, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		Meals and snacks to be served on the conduct of technology briefing at Masinloc, Zambales on February, 21, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		Meals and snacks to be served during the conduct of Field day at Masinloc, Zambales on October 15, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project " Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at RSHD, Porac, Botolan, Zambales on March 17, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project " Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Botolan Municipal Office Zambales on March 24, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project " Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Sitio Bucao, Botolan, Zambales on April 7, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project " Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Sitio Bucao, Botolan, Zambales on March 10, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project " Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Sitio Paglana,Masinloc, Zambales on August 4, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project " Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Brgy. Sta. Rita., Masinloc, Zambales on August 11, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project " Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Sitio Buri, Masinloc, Zambales on August 18, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		Meals and snacks to be served during the conduct of interview and survey under the project " Gender Roles in Rice-based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" at Sitio Buri, Masinloc, Zambales on August 25, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**45,000.00**	45,000.00		Meals and snacks to be served during the conduct of field day at RSLL San Marcelino, Zambales on October 2, 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**12,000.00**	12,000.00		Meals to be served during the Organic Rice Field Day in Mayantoc, Tarlac on March 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Rice Program	**12,000.00**	12,000.00		Meals to be served during the Organic Rice Field Day in San Ildefonso, Bulacan on March 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**12,000.00**	12,000.00		Meals to be served during the Organic Rice Field Day in Anao, Tarlac on April 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Rice Program	**12,000.00**	12,000.00		Meals to be served during the Organic Rice Field Day in Balanga City on April 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**12,000.00**	12,000.00		Meals to be served during the Project Briefing in Anao, Tarlac on May 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Rice Program	**12,000.00**	12,000.00		Meals to be served during the Project Briefing in Nueva Ecija on May 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**12,000.00**	12,000.00		Meals to be served during the Organic Agriculture Field Day in Anao, Tarlac on October 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 Rice Program	**12,000.00**	12,000.00		Meals to be served during the Organic Agriculture Field Day in Nueva Ecija on October 2025
	MCRA-AMIA												
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals and Snacks - Briefing Orientation and Focus Group Discussion for the Establishment of New AMIA Villages in the Province of Zambales
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	**252,500.00**	252,500.00		Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 MCRA-AMIA	**252,500.00**	252,500.00		Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 MCRA-AMIA	**252,500.00**	252,500.00		Foods & Accomodation - Training on Social Preparation, Business Plan, Project Proposal, Enterprise management,CDP formulation in the Province of Zambales
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	**19,500.00**	19,500.00		Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	**19,500.00**	19,500.00		Meals and Snacks - Briefing Orientation of Palayamanan Farmers Field School for the AMIA Villages in Bulacan
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	**87,000.00**	87,000.00		Food and Accommodation-Training on Values Formation and Record keeping in the Province of Aurora
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 MCRA-AMIA	**160,000.00**	160,000.00		Food and Accommodation for the Training on Values Formation and Record Keeping on May 13-14, 2025 in Angeles, Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 MCRA-AMIA	**145,000.00**	145,000.00		Food and Accommodation-Training on Values Formation and Record Keeping in the Province Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 MCRA-AMIA	**145,000.00**	145,000.00		Food and Accommodation-Training on Values Formation and Record Keeping in the Province Zambales
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	May2025	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**58,500.00**	58,500.00		Meals & Snacks - Training on Livestock and Poultry Production Management, Training on Feed Formulation and Using Pelletizing Machine, Training on Small and Large Ruminants and Mineral Block Making in the Province of Aurora on July 2-4, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	May2025	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**58,500.00**	58,500.00		Meals & Snacks - Training on Livestock and Poultry Production Management, Training on Feed Formulation and Using Pelletizing Machine, Training on Small and Large Ruminants and Mineral Block Making in the Province of Bataan on June 9-11, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	**58,500.00**	58,500.00		Meals & Snacks - Training on Livestock and Poultry Production Management, Training on Feed Formulation and Using Pelletizing Machine, Training on Small and Large Ruminants and Mineral Block Making in the Province of Bulacan on May 28-30, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on livestock and poultry Production Management in Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	May2025	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	**58,500.00**	58,500.00		For the Training on Livestock and Poultry Production Management, Training on Feed Formulation and Using Pelletizing Machine, Training on Small and Large Ruminants and Mineral Block Making in the Province of Pampanga on June 4-6, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	**58,500.00**	58,500.00		Meals & Snacks - Training on Livestock and Poultry Production Management, Training on Feed Formulation and Using Pelletizing Machine, Training on Small and Large Ruminants and Mineral Block Making in the Province of Tarlac on May 21-23, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	May2025	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**58,500.00**	58,500.00		Meals & Snacks - Training on Livestock and Poultry Production Management, Training on Feed Formulation and Using Pelletizing Machine, Training on Small and Large Ruminants and Mineral Block Making in the Province of Zambales on June 25-27, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	**39,000.00**	39,000.00		Training on Mushroom Production and Training on Organic Composting and Concoction in the Province of Pampanga on September 2-3, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**39,000.00**	39,000.00		Training on Mushroom Production and Training on Organic Composting and Concoction in the Province of Tarlac om August 12-13, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	**39,000.00**	39,000.00		Mushroom Production and Training on Organic Composting and Concoction in the Province of Zambales on August 28-29, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	**39,000.00**	39,000.00		Mushroom Production and Training on Organic Composting and Concoction in the Casiguran, Aurora on September 10-11, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	**39,000.00**	39,000.00		Mushroom Production and Training on Organic Composting and Concoction in the Province of Bataan on August 19-20, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	June2025	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	**39,000.00**	39,000.00		Training on Mushroom Production and Training on Organic Composting and Concoction in the Province of Bulacan on August 14-15, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**39,000.00**	39,000.00		Mushroom Production and Training on Organic Composting and Concoction in the Province of Nueva Ecija on August 26-27, 2025
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Bataan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Organic Composting and Concoction in Zambales
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	**202,000.00**	202,000.00		Food & Accomodation - Re-tooling on Climate Information System in Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	**202,000.00**	202,000.00		Food & Accomodation - Re-tooling on Climate Information System in Pampanga
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July2025	July2025	GoP	2025 MCRA-AMIA	**202,000.00**	202,000.00		Food & Accomodation - Re-tooling on Climate Information System in Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on Feed Formulation and Using Pelletizing Machine in Zambales
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Training on small and large Ruminants and Mineral Block Making in Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Conduct of Market linkaging in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Conduct of Market linkaging in Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Conduct of Market linkaging in Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Conduct of Market linkaging in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Conduct of Market linkaging in Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Conduct of Market linkaging in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Conduct of Market linkaging in Zambales
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Participation to trade fair in Aurora
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Participation to trade fair in Bataan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Participation to trade fair in Bulacan
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Participation to trade fair in Nueva Ecija
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Participation to trade fair in Pampanga
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Participation to trade fair in Tarlac
	Meals and Snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 MCRA-AMIA	**18,000.00**	18,000.00		Meals & Snacks - Participation to trade fair in Zambales
	Meals and Snacks with Accommodation	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 MCRA-AMIA	**292,000.00**	292,000.00		Food and Accommodation to be served during the conduct of mid-year assessment of AMIA beneficiaries
	Meals and Snacks with Accommodation	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 MCRA-AMIA	**352,000.00**	352,000.00		Food and Accommodation to be served during the conduct of year-end assessment of AMIA beneficiaries
	STO-AMIA												
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 STO-AMIA	**1,248,000.00**	1,248,000.00		Meals and Accomodation for Capacity Buidling of DA, RFOs, LGUs and other stakeholders on the use of AMIA DSTs
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 STO-AMIA	**1,248,000.00**	1,248,000.00		Meals and Accomodation for Capacity Buidling of DA, RFOs, LGUs and other stakeholders on the use of AMIA DSTs
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June2025	June2025	GoP	2025 STO-AMIA	**1,122,000.00**	1,122,000.00		Meals and Accomodation for Capacity Buidling of DA, RFOs, LGUs and other stakeholders on the use of AMIA DSTs
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February2025	February2025	GoP	2025 STO-AMIA	**888,250.00**	888,250.00		Meals and Accommodation for the CY 2024 Assessment of Locally Funded Projects in collaboration wit SPCMAD

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March2025	March2025	GoP	2025 STO-AMIA	**369,000.00**	369,000.00		Meals and Accommodation for the Updating of Climate Risk Vulnerability Assessment (CRVA) Map in the province of Aurora
	Meals and Snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August2025	August2025	GoP	2025 STO-AMIA	**420,750.00**	420,750.00		Meals and Accommodation for Capacity Building on Climate-Resilient Agriculture
	Various RND												
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various R&D (Regular)	**8,400.00**	8,400.00		Meals and snacks to be served during the conduct of 1st quarter meeting of ROS Hillyland on March 12, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various R&D (Regular)	**8,400.00**	8,400.00		Meals and snacks to be served during the conduct of 2nd quarter meeting of ROS Hillyland on June 11, 2025
	Meals	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various R&D (Regular)	**8,100.00**	8,100.00		Snacks to be served during the conduct of Station's general assembly on June 18, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 Various R&D (Regular)	**8,400.00**	8,400.00		Meals and snacks to be served during the conduct of Station's Pre in-house review on June 25, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various R&D (Regular)	**8,400.00**	8,400.00		Meals and snacks to be served during the conduct of 3rd quarter meeting of ROS Hillyland on September 10, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP	2025 Various R&D (Regular)	**8,400.00**	8,400.00		Meals and snacks to be served during the conduct of 4th quarter meeting of ROS Hillyland on November 12, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 Various R&D (Regular)	**6,000.00**	6,000.00		Meals and Snacks to be served during the conduct of Station's 1st Quarter meeting on March 5, 2025
	Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various R&D (Regular)	**30,750.00**	30,750.00		Snacks to be served during the conduct of Profiling of Farmers in Lahar-Laden areas in the Province of Tarlac on April 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April2025	April2025	GoP	2025 Various R&D (Regular)	**15,600.00**	15,600.00		Meals and Snacks to be served during the stations Mid-year PPA review and assembly on May 28, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various R&D (Regular)	**6,000.00**	6,000.00		Meals and snacks to be served during the conduct of PPMP and PR workshop based on Approved NEP for the year 2026 on September 3, 2025.
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various R&D (Regular)	**6,000.00**	6,000.00		Meals and Snacks to be served during the conduct of Station's 3rd Quarter meeting on September 10, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Various R&D (Regular)	**15,600.00**	15,600.00		Meals and Snacks to be served during the stations Year-end PPA review and 2026 Planning Workshop on December 19, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various R&D (Regular)	**30,000.00**	30,000.00		Meals and snacks to be served during the 1st quarterly meeting of ROS for Upland Development on March 07,2025.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various R&D (Regular)	**19,800.00**	19,800.00		Meals and snacks to be served during the 1st semestral training on Livestock and Poultry production under Gender & Development on April 11, 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March2025	March2025	GoP	2025 Various R&D (Regular)	**18,000.00**	18,000.00		Meals and snacks to be served during the conduct of 2nd quarter meeting and capacity development seminar of DA-RSLD personnel by June 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Various R&D (Regular)	**36,000.00**	36,000.00		Meals and snacks to be served during the conduct of Station's Field Day on December 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November2025	November2025	GoP	2025 Various R&D (Regular)	**36,000.00**	36,000.00		Meals and snacks to be served during the conduct of Year-end assessment and Capacity Development of DA-RSLD on December 2025
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 Various R&D (Regular)	**27,000.00**	27,000.00		Meals and Snacks to be served during the Research for Development First Quarter Meeting on March 14, 2025 at RSLD, Tarlac City, Tarlac
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	April 2025	N/A	May2025	May2025	GoP	2025 Various R&D (Regular)	**74,250.00**	74,250.00		Meals and Snacks to be served during the Research for Development Second Quarter Meeting on June 10 -11, 2025 at the RSHL, Botolan, Zambales
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 Various R&D (Regular)	**27,000.00**	27,000.00		Meals and Snacks to be served during the Research for Development Third Quarter Meeting on September 12, 2025, at the RSLL, San Marcelino, Zambales
	Meals and Snacks	Research	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	2025 Various R&D (Regular)	**54,150.00**	54,150.00		Meals and Snacks to be served during the to be used in the other Various Activities of Research Division
	AFES												
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 STO AFES	**75,000.00**	75,000.00		To be served during the conduct of RAED Management Meeting at City of San Fernando Pampanga on April 2025
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	May2025	N/A	June 2025	June 2025	GoP	2025 STO AFES	**75,000.00**	75,000.00		To be served during the conduct of RAED Management Meeting at City of San Fernando Pampanga on July 2025
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	September2025	N/A	October 2025	October 2025	GoP	2025 STO AFES	**75,000.00**	75,000.00		To be served during the conduct of RAED Management Meeting at City of San Fernando Pampanga on November 2025
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	**39,000.00**	39,000.00		To be served during the conduct of RAED Monthly Meeting on March 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 STO AFES	**39,000.00**	39,000.00		To be served during the conduct of RAED Monthly Meeting on April 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO AFES	**39,000.00**	39,000.00		To be served during the conduct of RAED Monthly Meeting on August 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks	RAED	NP-53.9 - Small Value Procurement	July2025	N/A	August 2025	August 2025	GoP	2025 STO AFES	**39,000.00**	39,000.00		To be served during the conduct of RAED Monthly Meeting on September 2025 at Training Hall, DA-RFO 3 Conference Room, CSFP
	VAN RENTAL												
	Rice Program												
	Van Rental	CRFBS-FFS	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**50,000.00**	50,000.00		to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga
	MCRA-AMIA												
	Van Rental	AMIA	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 MCRA-AMIA	**400,000.00**	400,000.00		To be used as service for transportation during the activities of AMIA Program
	STO-AMIA												
	Van Rental	AMIA	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 STO-AMIA	**159,000.00**	159,000.00		To be used as service for transportation during the activities of AMIA Program
	AFES												
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	**46,500.00**	46,500.00		To be used as transportation service during the activities for the Province of Bulacan on March & April 2025 (EPDSS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 STO AFES	**19,500.00**	19,500.00		To be used as transportation service during the activities for the Province of Bulacan on April 2025 (EPDSS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	**22,000.00**	22,000.00		To be used as transportation service during the activities for the Province of Aurora on March 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	**18,000.00**	18,000.00		To be used as transportation service during the activities for the Province of Bataan on February and March 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	**13,600.00**	13,600.00		To be used as transportation service during the activities for the Province of Bulacan on March and May 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 STO AFES	**14,900.00**	14,900.00		To be used as transportation service during the activities for the Province of Nueva Ecija on April and May 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	**13,500.00**	13,500.00		To be used as transportation service during the activities for the Province of Pampanga on March 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	**16,700.00**	16,700.00		To be used as transportation service during the activities for the Province of Zambales on March 2025 (PPMS)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	August2025	N/A	September2025	September2025	GoP	2025 STO AFES	**27,400.00**	27,400.00		To be used as transportation service during the activities for the Province of Aurora on October 2025 (SRES)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	July2025	N/A	August2025	August2025	GoP	2025 STO AFES	**23,100.00**	23,100.00		To be used as transportation service during the activities for the Province of Bataan on March, April and September 2025 (SRES)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	**19,800.00**	19,800.00		To be used as transportation service during the activities for the Province of Bulacan on March, July and October 2025 (SRES)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 STO AFES	**38,400.00**	38,400.00		To be used as transportation service during the activities for the Province of Nueva Ecija on March, April, June, July and October 2025 (SRES)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	August2025	N/A	September2025	September2025	GoP	2025 STO AFES	**14,200.00**	14,200.00		To be used as transportation service during the activities for the Province of Tarlac on June and October 2025 (SRES)
	Van Rental	RAED	NP-53.9 - Small Value Procurement	August2025	N/A	September2025	September2025	GoP	2025 STO AFES	**8,000.00**	8,000.00		To be used as transportation service during the activities for the Province of Zambales on October 2025 (SRES)
	Communciation Expenses												
	Rice Program												
	Cellcard (Smart/Globe), P100/card	RCMAS	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 Rice Program	**199,920.00**	199,920.00		to be distributed to LGU's in support to the implementation of Rice Crop Manager Advisory Service (RCMAS) Project for CY 2025
	Geotagging Device	RCMAS	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 Rice Program	**104,000.00**	104,000.00		to be distributed to LGU's in support to the implementation of Rice Crop Manager Advisory Service (RCMAS) Project for CY 2025
	STO-FPMA (Rice Program)												
	Cellcard (Smart/Globe), P500/card Smart - 150 pcs Globe - 154 pcs	Rice Program	NP-53.9 - Small Value Procurement	January 2025	N/A	February2025	February2025	GoP	2025 STO FPMA (Rice Program)	**180,000.00**	180,000.00		to be used by existing and additional PRISM data collectors in the monitoring fields and data collection for proper implementation of the project
	Geotagging Device	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March2025	March2025	GoP	2025 STO FPMA (Rice Program)	**299,994.00**	299,994.00		to be used by existing and additional PRISM data collectors in the monitoring fields and data collection for proper implementation of the project
	Advertising Expenses												
	Rice Program												
	2-Hour Blocktime Program (Radyo Agri Saka)	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January 2025	January 2025	GoP	2025 Rice Program	**1,500,000.00**	1,500,000.00		Information dissemination thru radio broadcast of DA thrusts, agricultural projects, and activities
	30-Minute Agricultural TV Program (Agri TV Central Luzon)	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January 2025	January 2025	GoP	2025 Rice Program	**975,000.00**	975,000.00		Information dissemination thru TV broadcast of DA thrusts, agricultural projects, and activities
	Printing and Publication Expenses												
	ILD												
	Leaflets	ILD	NP-53.9 - Small Value	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**25,000.00**	25,000.00		For Rabies Awareness and Advocacy Program of DA RFO
	Flyers (back-to-back)									**11,500.00**	11,500.00		

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Flyers (front only)		Procurement							8,625.00	8,625.00		III, Integrated Laboratories
	Tarpaulin	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	2,400.00	2,400.00		For the Rabies Awareness Month on March 2025
	Tarpaulin	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 ILD	2,400.00	2,400.00		For the World Rabies Day on Sept. 28, 2025
	Brochures	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	30,000.00	30,000.00		For official use at the Regional Soils Laboratory
	Tarpaulin	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	20,000.00	20,000.00		For official use at the Regional Soils Laboratory
	STO-PMED												
	Annual Report Booklet	PMED	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 STO PMED	100,000.00	100,000.00		For printing and dissemination of Annual Report Booklet
	NUPAP												
	Leaflets on Urban Gardening	RAFIS	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	50,000.00	50,000.00		To be used by the RAFIS
	Booklets for Home Gardening	RAFIS	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	150,000.00	150,000.00		To be used by the RAFIS
	HVCDP												
	Calendars	RAFIS	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 HVCD Program	199,980.00	199,980.00		To be distributed to DA RFO III farmers and employees
	Planting guide	RAFIS	NP-53.9 - Small Value	May 2025	N/A	June 2025	June 2025	GoP	2025 HVCD Program	300,000.00	300,000.00		To be distributed to the HVCDP farmers in Central Luzon
	Rice Program												
	Ulat News Letter 2025	RAFIS	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	250,000.00	250,000.00		To be used by the RAFIS
	Wall Calendars	RAFIS	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	107,500.00	107,500.00		To be used by the RAFIS
	Desk Calendars	RAFIS	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	107,500.00	107,500.00		To be used by the RAFIS
	Techbooks	RAFIS	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	375,000.00	375,000.00		To be used by the RAFIS
	Rice Information Campaign Activites On-The-Spot Poster Making Contest In Celebration Of The Word Food Day	RAFIS	NP-53.9 - Small Value Procurement	N/A	N/A	September 2025	September 2025	GoP	2025 Rice Program	26,000.00	26,000.00		To be used by the RAFIS
	Rice Information Campaign Materials Plugs/Jingles Rice Pests and Diseases	RAFIS	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	200,000.00	200,000.00		To be used by the RAFIS
	Rice R4D												
	Tarpaulin	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Rice Program	14,000.00	14,000.00		To be used in the Organic Rice Project entitled "Accelerating Technology Transfer on Organic Rice-Based Production in Central Luzon"
	IEC materials	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Rice Program	6,000.00	6,000.00		To be used in the Organic Rice Project entitled "Accelerating Technology Transfer on Organic Rice-Based Production in Central Luzon"
	Tarpaulin	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	14,000.00	14,000.00		To be used by the Research Office
	IEC materials	Rice R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	6,000.00	6,000.00		To be used by the Research Office

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and Maintenance												
	Repair and Maintenance of RP Vehicles	DA-RFO 3 Sections/ Units	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 GAA	6,772,759.00	6,772,759.00		For the Repair and Maintenance of RP Vehicles
	Repair and Maintenance of RP Vehicles	DA-RFO 3 Sections/ Units	Direct Contracting	N/A	N/A	January-December 2025	January-December 2025	GoP	2025 GAA	7,257,797.06	7,257,797.06		For the Repair and Maintenance of RP Vehicles
	GASS												
	Preventive Maintenance Services of 80 units Aircon	GSS	NP-53.9 - Small Value Procurement	March / June / Sept 2025	N/A	April / July / Oct 2025	April / July / Oct 2025	GoP	2025 GASS	360,000.00	360,000.00		To be used at DA RFO III building
	Preventive Maintenance Services of Elevator	GSS	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	2025 GASS	280,000.00	280,000.00		To be used at DA RFO III building
	Preventive Maintenance Services of Generator	GSS	NP-53.9 - Small Value Procurement	May / November 2025	N/A	June / December 2025	June / December 2025	GoP	2025 GASS	400,000.00	400,000.00		To be used at DA RFO III building
	Maintenance & Repair of Water System	GSS	NP-53.9 - Small Value Procurement	Feb / May / Aug / Nov	N/A	March / June / Sept / Dec 2025	March / June / Sept / Dec 2025	GoP	2025 GASS	200,000.00	200,000.00		To be used at DA RFO III building
	Maintenance Fire Protection System	GSS	NP-53.9 - Small Value Procurement	May / November 2025	N/A	June / December 2025	June / December 2025	GoP	2025 GASS	300,000.00	300,000.00		To be used at DA RFO III building
	ILD												
	Preventive Maintenance and Calibration of 2 units Microscope	ILD	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	28,000.00	28,000.00		For the preventive maintenance and calibration of laboratory equipment
	Preventive Maintenance and Calibration of Various Laboratory Equipment	ILD	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	44,000.00	44,000.00		For the official use in the ILD Satellite Laboratory
	Preventive Maintenance of Various Pipettors	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	22,000.00	22,000.00		For the official use in the ILD Satellite Laboratory
	Cleaning and Maintenance of 9 units Aircon	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	5,200.00	5,200.00		For the official use in the ILD Satellite Laboratory
	Cleaning and Maintenance of 9 units Aircon	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	5,200.00	5,200.00		For the official use in the ILD Satellite Laboratory
	Preventive maintenance of BUCHI DIGESTOR 446 - PN: 12207	FCAL	Direct Contracting	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	18,000.00	18,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of BUCHI SCRUBBER 415									18,000.00	18,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of BUCHI DISTILLATION K360									20,000.00	20,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of ANKOM A2001 FIBRE ANALYZER									20,000.00	20,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of ANKOM XT101 FAT EXTRACTOR									20,000.00	20,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Preventive maintenance of GFL DISTILLATION									**20,000.00**	20,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	Preventive maintenance of METLER TOLEDO MOISTURE ANALYZER									**15,000.00**	15,000.00		Provision of services for the preventive maintenance of laboratory equipment on August 2025 for oficially used at the FCAL
	PREVENTIVE MAINTENANCE, CHECK UP & CALIBRATION OF 1 UNIT HERAEUS FURNACE	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**10,500.00**	10,500.00		Supply of labor and materials for the repair and calibration of Furnace used at the Feed Chemical Analysis Laboratory
	Preventive maintenance of FUMEHOOD, Size 59	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**25,000.00**	25,000.00		PROVISION OF SERVICES FOR THE CHECKING, VALIDATION AND PREVENTIVE MAINTENANCE OF THE FOLLOWING LABORATORY EQUIPMENTS:
	Preventive maintenance of FUMEHOOD, Size 48	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**25,000.00**	25,000.00		PROVISION OF SERVICES FOR THE CHECKING, VALIDATION AND PREVENTIVE MAINTENANCE OF THE FOLLOWING LABORATORY EQUIPMENTS:
	Preventive maintenance of UV-VIS SPECTROPHOTOMETER	FCAL	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2025 ILD	**74,480.00**	74,480.00		'Provision of services for the Calibration and Preventive Maintenance of 1 Unit UV Vis Spectrophotometer used in Phosphorus analysis at the Feed Chemical Analysis Laboratory
	PROVISION OF SERVICES FOR THE CALIBRATION OF LABORATORY EQUIPMENT and GLASSWARE	FCAL	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 ILD	**105,400.00**	105,400.00		For official use at Feed Chemical Analysis Laboratory
	Preventive Maintenance/Verification and Testing of Distilling Apparatus	RSL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**22,858.00**	22,858.00		To be used in Metal analysis at the Regional Soils Laboratory
	Preventive maintenance of Atomic Absorption Spectrophotometer (AAS)	RSL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**82,320.00**	82,320.00		To be used in Metal analysis at the Regional Soils Laboratory
	Preventive maintenance/verification and testing of Agilent ICP-OES 5800VDV	RSL	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**42,840.00**	42,840.00		To be used in Metal analysis at the Regional Soils Laboratory
	Preventive maintenance of UV Vis Spectrophotometer	RSL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**74,480.00**	74,480.00		To be used in Phosphorus analysis at the Regional Soils laboratory
	Preventive maintenance of Spectrophotometer	RSL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**30,000.00**	30,000.00		To be used in Phosphorus analysis at the Regional Soils laboratory
	Preventive Maintenance of Buchi Kjeldahl Units (K-360, K-415 K-439)	RSL	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**242,050.00**	242,050.00		To be used in Organic carbon/Phosphorus/Sulfate analysis at the Regional Soils
	Preventive Maintenance and Calibration Services for 1 Unit Milestone Microwave Digestion System	RSL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**295,197.00**	295,197.00		To be used in sample digestion at the Regional Soils Laboratory
	Preventive Maintenance Service and Calibration of 1 Unit CNS Elemental Analyzer	RSL	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**71,500.00**	71,500.00		To be used in Nitrogen, Carbon and Sulfur analysis at the Regional Soils Laboratory
	Preventive Maintenance of Stakpure Water Deionizer Model: OmniaLab UP 40	RSL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**174,000.00**	174,000.00		To be used in various analyses at the Regional Soils Laboratory
	CALIBRATION OF LABORATORY EQUIPMENT/GLASSWARE	RSL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**187,700.00**	187,700.00		To be used in different analyses at the Regional Soisl Laboratory
	Preventive Maintenance and Calibration (Face Velocity) of Canopy Hoods	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**50,000.00**	50,000.00		To be used in Sample Preparation of Various Analyses at the Regional Soils Laboratory

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Preventive Maintenance and Calibration (Face Velocity) of Fumehood	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**45,000.00**	45,000.00		To be used in Sample Preparation of Various Analyses at the Regional Soils Laboratory
	Preventive Maintenance and Calibration (Face Velocity) of Perchloric acid Fumehood	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**25,000.00**	25,000.00		To be used in Sample Preparation of Various Analyses at the Regional Soils Laboratory
	Preventive Maintenance and Calibration (Face Velocity) of Acid Cabinet with Exhaust	RSL	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**10,000.00**	10,000.00		To be used as Acid storage at the Regional Soils Laboratory
	Preventive maintenance of CFX96 REAL-TIME PCR MACHINE (with Quali Plate Validation (PN:1845098))	RADDL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**189,907.00**	189,907.00		For the official use in the RADDL 3 (Tarlac) for CY 2025
	Preventive maintenance of CFX96 REAL-TIME PCR MACHINE	RADDL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**68,355.00**	68,355.00		For the official use in the RADDL 3 (Tarlac) for CY 2025
	Preventive maintenance of 2 UNITS ELISA READERS	RADDL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**80,000.00**	80,000.00		For the official use in the RADDL 3 (Tarlac) for CY 2025
	Preventive maintenance of ABAXIS VETSCAN VS2	RADDL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**25,000.00**	25,000.00		For the official use in the RADDL 3 (Tarlac) for CY 2025
	RE-CERTIFICATION AND PREVENTIVE MAINTENANCE OF VARIOUS ESCO LABORATORY EQUIPMENT	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**100,000.00**	100,000.00		To maintain the optimum working condition of the RADDL 3 laboratory equipment.
	Preventive maintenance and replacement of Hepa filter and exhaust Hepa filter, verification and testing of 1 unit Labconco Biosafety Cabinet	RADDL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**326,424.00**	326,424.00		For the official use in the RADDL 3 (Tarlac) for CY 2025
	ANNUAL MAINTENANCE OF PANASONIC EQUIPMENT	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**59,000.00**	59,000.00		To maintain the optimum working condition of the RADDL 3 laboratory equipment.
	SUPPLY OF LABOR AND MATERIALS FOR THE MAINTENANCE OF 1 UNIT CBC ANALYZER	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**158,400.00**	158,400.00		To maintain the optimum working condition of the RADDL 3 laboratory equipment.
	Preventive maintenance of 2 UNITS MICROSCOPE	RADDL	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 ILD	**24,000.00**	24,000.00		To maintain the optimum working condition of the RADDL 3 laboratory equipment.
	Preventive maintenance of 3 UNITS APPLIED BIOSYSTEMS 7500 FAST REAL TIME PCR (SN: 2750107589)	RADDL	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**689,942.00**	689,942.00		To maintain the optimum working condition of the RADDL 3 laboratory equipment.
	Preventive maintenance of VARIOUS LABORATORY EQUIPMENT (Small to Semi-Medium)	RADDL	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 ILD	**83,400.00**	83,400.00		To maintain the optimum working condition of the RADDL 3 laboratory equipment.
	Preventive maintenance of VARIOUS LABORATORY EQUIPMENT (Medium to Large)	RADDL	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	GoP	2025 ILD	**76,000.00**	76,000.00		To maintain the optimum working condition of the RADDL 3 laboratory equipment.
	Preventive maintenance of VARIOUS PIPETTORS	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 ILD	**15,000.00**	15,000.00		To maintain the optimum working condition of the RADDL 3 laboratory equipment.
	Installation of stainless steel and phenolic resin countertop	RADDL	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	2025 ILD	**234,532.82**	234,532.82		To rehabilitate the laboratory workstations. *(Total ABC: 244,532.82)*
	Preventive maintenance of 100KVA CUMMINS GENERATOR SET	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**35,300.00**	35,300.00		For the official use in the RADDL 3 (Tarlac) for CY 2025
	Exterior Repainting of RADDL3 Building & Perimeter Fence	RADDL	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 ILD	**200,000.00**	200,000.00		To improve the appearance & protect the external facade of the RADDL Bldg. and its fence enhancing durability while creating a clean & professional look.
	Repair of Kyocera Printer Machine & HP Laserjet Printer Machine	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**40,000.00**	40,000.00		to be used for printing of various IEC materials

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and Maintenance of Scientific Equipment (Calibration of Lab equipment)	RCPC	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 ILD	**74,500.00**	74,500.00		Preventive maintenance of lab equipment for continous mass production of various BCA
	Furniture and Fixtures												
	RSBSA												
	Hanging Cabinet and Shelves	RSBSA	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	2025 RSBSA	**310,000.00**	310,000.00		To be installed in the RSBSA RPMO Office
	SAAD												
	Various Furniture & Fixtures	SAAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 SAAD Program	**121,700.00**	121,700.00		To be used for the Special Area for Agriculture Development (SAAD) Program New Office in Paraiso Tarlac
	Janitorial Services												
	GASS												
	Provision of Janitorial Services	GSS	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2025 GASS (4,451,920.00) 2025 Rice Program (1,000,000.00) 2025 Various PSS (300,000.00) 2025 OAP (300,000.00) 2025 STO-FPMA (HVCDP) (300,000.00) 2025 SAAD (250,000.00) 2025 MCRA-AMIA (250,000.00) 2025 4Ks (250,000.00)	**7,101,920.00**	7,101,920.00		To maintain the cleanliness within the premises
	Security Services												
	GASS												
	Provision of Security Services	GSS	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2025 GASS (7,929,500.00) 2025 STO-FPMA (Rice Program) (1,000,000.00) 2025 Livestock Program (1,000,000.00) 2025 STO-FPMA (Corn Program) (600,000.00) 2025 Various MDS (500,000.00) 2025 STO-FPMA (HVCDP) (500,000.00) 2025 ILD (500,000.00) 2025 FMR (300,000.00)	**12,329,500.00**	12,329,500.00		To secure the safety of DA RFO III building.
	Other Services												
	ILD												
	PEST CONTROL for the FOUR (4) Laboratories under the ILD	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**29,000.00**	29,000.00		For official use at the Feed Chemical Analysis Laboratory
	PROFICIENCY TESTING (PT) ANIMAL FEEDS SCHEME	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2025	October 2025	GoP	2025 ILD	**42,000.00**	42,000.00		For official use at the Feed Chemical Analysis Laboratory

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Cleaning of Airconditioners	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**6,900.00**	6,900.00		For official use at the Feed Chemical Analysis Laboratory
	Cleaning of Airconditioners	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**6,900.00**	6,900.00		For official use at the Feed Chemical Analysis Laboratory
	Proficiency Testing (PT) Program Soil Analyses	RSL	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025		2025 ILD	**150,000.00**	150,000.00		For official use at the Regional Soils Laboratory
	Standard Termite Treatment	RSL	NP-53.9 - Small Value Procurement	August 2025	N/A	September 2025	September 2025	GoP	2025 ILD	**25,500.00**	25,500.00		For the control of pests (termites) at the Regional Soils Laboratories in accordance to the Integrated Pest Management
	Proficiency Testing (PT) Program Fertilizer Analyses	RSL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**250,000.00**	250,000.00		For official use at the Regional Soils Laboratory to assess the performance of the laboratory in the conduct of tests.
	Sewage Treatment Plant Maintenance, inclusive of the PMS and supply of Enzymes	RADDL	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 ILD	**100,000.00**	100,000.00		To keep the sewage plant fluid and operation at peak efficiency.
	FMR												
	Provision of services for the system calibration/ firmware update of Spectra SP60	RAED	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 FMR	**82,450.00**	82,450.00		To be used at RAED Office
INFRASTRUCTURE													
	Buildings												
	Rice Program												
	SSIP construction - Diversion Dam (2 units)	Rice Program	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	2025 Rice Program	**5,300,000.00**		5,300,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	SSIP construction - Irrigation Canal	Rice Program	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	2025 Rice Program	**5,237,000.00**		5,237,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	SSIP construction - Small Water Impounding Project (2 units)	Rice Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Rice Program	**32,814,000.00**		32,814,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	SSIP construction - Solar-Powered Irrigation System (2 units)	Rice Program	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	2025 Rice Program	**15,600,000.00**		15,600,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	SSIP rehabilitation - Small Water Impounding Project (2 units)	Rice Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Rice Program	**20,375,000.00**		20,375,000.00	For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025
	Livestock Program												
	Construction of Poultry Growing House located at ROS-Upland, Sto. Niño, Magalang, Pampanga	Livestock Program	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Livestock Program	**1,500,000.00**		1,500,000.00	To be used in poultry production
	Construction of Animal Keeper's Quarter located at ROS-Lowland,, Paraiso, Tarlac City, Tarlac	Livestock Program	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	2025 Livestock Program	**1,200,000.00**		1,200,000.00	To be used in Livestock and Poultry Production under Livestock for FY 2025
	Construction of pumphouse with submersible pump for water supply of ROS for Hillyland Dvelopent (RSHD) Porac, Botolan, Zambales	RSHD	NP-53.9 - Small Value Procurement	March2025	N/A	April 2025	April 2025	GoP	2025 Livestock Program	**950,000.00**		950,000.00	For upgrading of water source and water lines t o be used for animals and sustainable forage production in RSHD
	Provision of Azolla Pond with Shed located at ROS-Hillyland, Porac, Botolan, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	March2025	N/A	April 2025	April 2025	GoP	2025 Livestock Program	**250,000.00**		250,000.00	For the upgrading of production facilities under the Livestock Program in RSLL for FY 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Construction of Forage Nursery Shed with Working Area located at RS Hillyland Development, Botolan, Zambales	Livestock Program	Competitive Bidding	March2025	April 2025	May 2025	May 2025	GoP	2025 Livestock Program	**300,000.00**		300,000.00	To be used in Livestock Program
	OAP												
	Organic Fertilizer Composting Facility	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	**1,235,000.00**		1,235,000.00	For distribution to Balsik Agraian Reform Beneficiaries Association in support to Organic Agriculture Livelihood Project FY 2025
	Seed Storage (Warehouse)	OAP	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	2025 Organic Agriculture Program	**1,500,000.00**		1,500,000.00	For distribution to Full of Grace Organic Agriculture Producers Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Vegetable Processing Center	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	**1,850,000.00**		1,850,000.00	For distribution to Tarlac Organic Producers: PGS Association Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Rice Processing Facility	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	**5,000,000.00**		5,000,000.00	For distribution to Joyful Garden Farm Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Vermi-Compost Shed	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	**5,000,000.00**		5,000,000.00	For distribution to GreenEarth Heritage Foundation in support to Organic Agriculture Livelihood Project FY 2025
	Vermi-Compost Bed	OAP	NP-53.9 - Small Value Procurement	February2025	N/A	March 2025	March 2025	GoP	2025 Organic Agriculture Program	**330,000.00**		330,000.00	For distribution to Sapang Buhay Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025
	Organic Fertilizer Composting Facility	OAP	Competitive Bidding	October2024	November2024	January 2025	January 2025	GoP	2025 Organic Agriculture Program	**2,435,000.00**		2,435,000.00	For distribution to Sapang Buhay Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025
	ILD												
	Construction of the Integrated Laboratory Building	ILD	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 ILD	**84,028,000.00**		84,028,000.00	To establish a one stop, modernized, state of the art Central Luzon Integrated Agricultural Laboratory
	FMR												
	Provision of Built-In Cabinets and Glass Partition at RAED Office	RAED	NP-53.9 - Small Value Procurement	February2025	N/A	February2025	February2025	GoP	2025 FMR	**846,282.90**	846,282.90		To be used the RAED Office
	Other Structures												
	Corn Program												
	Multi-crop Drying Pavement - Aurora	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**500,000.00**		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Bataan	Corn Program	NP-53.9 - Small Value Procurement	April2025	N/A	May 2025	May 2025	GoP	2025 Corn Program	**500,000.00**		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Multi-crop Drying Pavement - Bulacan	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**500,000.00**		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Nueva Ecija	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**500,000.00**		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Pampanga	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**500,000.00**		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Tarlac	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**500,000.00**		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	Multi-crop Drying Pavement - Zambales	Corn Program	NP-53.9 - Small Value Procurement	February2025	February2025	March 2025	March 2025	GoP	2025 Corn Program	**500,000.00**		500,000.00	For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality
	HVCD Program												
	Supply of Labor and Materials for the construction of Multi-Commodity Dehydration Facility	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**3,960,000.00**		3,960,000.00	Supply of Labor and Materials for the construction of Multi-Commodity Dehydration Facility in support to the High Value Crops Growers Cooperatives and Associations in Nueva Ecija under Regular FY 2025 HVCD Program
	Supply of Labor and Materials for the construction of Packinghouse Facility	HVCD Program	Competitive Bidding	June2025	June2025	July 2025	July 2025	GoP	2025 HVCD Program	**4,950,000.00**		4,950,000.00	Supply of Labor and Materials for the construction of Packinghouse Facility in support to the High Value Crops Growers Cooperatives and Associations in Bataan under Regular FY 2025 HVCD Program
	Supply of Labor and Materials for the construction of Multi-Commodity Processing Facility	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**3,960,000.00**		3,960,000.00	Supply of Labor and Materials for the construction of Multi-Commodity Processing Facility in support to the High Value Crops Growers Cooperatives and Associations in Tarlac under Regular FY 2025 HVCD Program
	Supply of Labor and Materials for the Installation of Greenhouse (Bucket Hydroponics System) Lot 1: Bulacan Lot 2: Nueva Ecija Lot 3: Pampanga Lot 4: Tarlac	HVCD Program	Competitive Bidding	February2025	February2025	March 2025	March 2025	GoP	2025 HVCD Program	**6,000,000.00**		6,000,000.00	Supply of Labor and Materials for the Installation of Greenhouse (Bucket Hydroponics System) for distribution to the High Value Crops Growers Cooperatives and Associations in Bulacan, Nueva Ecija, Pampanga and Tarlac under Regular FY 2025 HVCD Program

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of Labor and Materials for the Installation of Greenhouse (Smart Greenhouse)	HVCD Program	Competitive Bidding	June2025	June2025	July 2025	July 2025	GoP	2025 HVCD Program	7,920,000.00		7,920,000.00	Supply of Labor and Materials for the Installation of Greenhouse (Smart Greenhouse) for distribution to the High Value Crops Growers Cooperatives and Associations in Bataan under Regular FY 2025 HVCD Program
	NUPAP												
	Supply of Labor and Materials for the Installation of Greenhouse with Hydroponics	NUPAP	Competitive Bidding	April2025	April2025	May 2025	May 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	12,000,000.00		12,000,000.00	In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2025 Regular Program
CONSULTANCY													
	Organic Agriculture Program												
	Organic Agriculture Third-Party Certification	OAP/Research	NP-53.7 Highly Technical Consultants	N/A	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	600,000.00	600,000.00		For OA Third Party Certification Assistance of OA farms in Four Station
	ILD												
	Consultancy Services on ISO 17025	RADDL	NP-53.7 Highly Technical Consultants	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	150,000.00	150,000.00		to initiate requirements for ISO 17025:2017 accreditation of the Integrated Laboratories Division.
	Various MDS												
	Provision of Consultancy Services for the conduct of Value Chain Analysis Study	AMAD	NP-53.7 Highly Technical Consultants	N/A	N/A	April 2025	April 2025	GoP	2025 Various Market Development Services	500,000.00	500,000.00		Provision of Consultancy Services for the conduct of Value Chain Analysis Study
	GOODS									₱4,220,673,626.30	₱3,718,394,862.30	₱502,278,764.00	
	INFRASTRUCTURE									₱228,040,282.90	₱846,282.90	₱227,194,000.00	
	CONSULTANCY									₱1,250,000.00	₱1,250,000.00	₱0.00	
	TOTAL									₱4,449,963,909.20	₱3,720,491,145.20	₱729,472,764.00	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved by:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 1

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GOODS													
	Training Expenses												
	ICT Management												
	Meals and snacks with accommodation	PMED/ICTU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	February 2025	GoP	2025 STO ICT Management	**174,000.00**	174,000.00		Meals and snacks with accomodation to be served during the Conduct of Farmers Cooperatives and Associations Intervention Monitoring System (FCAIMS) on February 20-21, 2025 in Pampanga
	GASS												
	Meals and snacks with accommodation	Budget Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	February 2025	GoP	2025 GASS	**1,237,500.00**	1,237,500.00		Meals and snacks with accomodation for the Conduct of Technical Review Workshop in Preparation to FY 2026 Plan and Budget Proposal of DA on February 24-28, 2025 in Pampanga
	Meals and snacks	Budget Section	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 GASS	**995,000.00**	995,000.00		Meals and snacks for the Conduct of Internal Budget Hearing on the Department's FY 2026 Plan and Budget Proposal (PBPs) on March 17-21, 2025 in NCR
	AMIA												
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	**60,000.00**	60,000.00		Meals and snacks to be served during the conduct of Farmers Field School Graduation of Palayamana in Candelaria, Zambales on February 21, 2025
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and Maintenance of RP Vehicle EH-5489	FOD	Direct Contracting	N/A	N/A	February-December 2025	February-December 2025	GoP	2025 STO FPMA (Rice Program)	**120,000.00**	120,000.00		For the repair and maintenance of RP Vehicle EH-5489
	Repair and Maintenance of RP Vehicle EH-5489	FOD	NP-53.9 - Small Value Procurement	February-December 2025	N/A	February-December 2025	February-December 2025	GoP	2025 STO FPMA (Rice Program)	**77,500.00**	77,500.00		For the repair and maintenance of RP Vehicle EH-5489
	Repair and Maintenance of RP Vehicle SAB-9517	FOD	Direct Contracting	N/A	N/A	February-December 2025	February-December 2025	GoP	2025 STO FPMA (Rice Program)	**164,000.00**	164,000.00		For the repair and maintenance of RP Vehicle SAB-9517
	Repair and Maintenance of RP Vehicle SAB-9517	FOD	NP-53.9 - Small Value Procurement	February-December 2025	N/A	February-December 2025	February-December 2025	GoP	2025 STO FPMA (Rice Program)	**67,000.00**	67,000.00		For the repair and maintenance of RP Vehicle SAB-9517
	Repair and Maintenance of RP Vehicle F6-T186	FOD	Direct Contracting	N/A	N/A	February-December 2025	February-December 2025	GoP	2025 STO FPMA (Rice Program)	**120,000.00**	120,000.00		For the repair and maintenance of RP Vehicle F6-T186
	Repair and Maintenance of RP Vehicle F6-T186	FOD	NP-53.9 - Small Value Procurement	February-December 2025	N/A	February-December 2025	February-December 2025	GoP	2025 STO FPMA (Rice Program)	**79,000.00**	79,000.00		For the repair and maintenance of RP Vehicle F6-T186
	AFES												
	Repair and Maintenance of RP Vehicle SKY-746	RAED	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	2025 STO AFES	**45,561.72**	45,561.72		For the repair and maintenance of RP Vehicle SKY-746
	Agricultural and Marine Supplies												
	Rice Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 1

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Complete Fertilizer Lot 1: Aurora & Nueva Ecija Lot 2: Bataan & Zambales Lot 3: Bulacan, Pampanga, & Tarlac	Rice Program	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2025 Rice Program	**876,894,000.00**	876,894,000.00		For distribution to rice farmers in Region 3 to reduce cost of production and enhance rice productivity for Cropping Year 2025
INFRASTRUCTURE													
	HVCDP-Cold Storage												
	Modular Cold Storage Facility	HVCDP	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2025 Cold Storage Expansion Project	**15,000,000.00**		15,000,000.00	For distribution to the Onion Growers Cooperatives and Associations in the province of Bataan under the FY 2025 HVCDP
	GOODS									**₱880,033,561.72**	**₱880,033,561.72**	**₱0.00**	
	INFRASTRUCTURE									**₱15,000,000.00**	**₱0.00**	**₱15,000,000.00**	
	TOTAL									**₱895,033,561.72**	**₱880,033,561.72**	**₱15,000,000.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR B. CAYRIT
BAC Chairperson

Approved by:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 2

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GOODS													
	Other Supplies												
	ILD												
	Various other supplies	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**211,211.00**	211,211.00		For official use at the Regional Soils Laboratory
	Rice Program												
	Battery, and controller for drone	RAFIS	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**55,000.00**	55,000.00		For repair and maintenance of information section drone
	STO-FPMA (Rice Program)												
	Other supplies	COA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**308,400.00**	308,400.00		For official use of COA DARFO3 Team R3-41
	Various supplies	ORTD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**195,053.00**	195,053.00		To be used at the RTD for Special Concerns Office
									2025 MCRA-AMIA	**130,000.00**	130,000.00		
									2025 4Ks Program	**50,000.00**	50,000.00		
	NUPAP												
	Certificate Holder	NUPAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**52,000.00**	52,000.00		To be used by HVCDP and NUPAP during the related Awarding for the Year 2025
	Office Supplies												
	STO-FPMA (Rice Program)												
	Various supplies	BAC	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**86,866.14**	86,866.14		To be used in the Bids and Awards Committee office
	Various supplies	Records Unit	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**29,200.00**	29,200.00		To be used at the Records Unit
	Ink	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**106,980.00**	106,980.00		To be used in the Rice Banner Program
	Various supplies	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**195,900.00**	195,900.00		To be used in the Rice Banner Program
	Storage box	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**144,000.00**	144,000.00		To be used in the Rice Banner Program
	Printer cartridge	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**295,500.00**	295,500.00		To be used in the Rice Banner Program
	Various supplies	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**161,439.00**	161,439.00		To be used in the Rice Banner Program
	Various supplies	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**91,120.00**	91,120.00		To be used in the Rice Banner Program
	STO-PMED												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00810)*	PMED	Shopping	N/A	N/A	March 2025	March 2025	GoP	2025 STO PMED	**24,523.24**	24,523.24		To be used by the Planning Monitoring and Evaluation Division for FY 2025
	GASS												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00590)*	GSS	Shopping	N/A	N/A	March 2025	March 2025	GoP	2025 GASS	**28,352.30**	28,352.30		To be used at the General Services Section

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 2

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various supplies	GSS	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 GASS	**72,050.00**	72,050.00		To be used at the General Services Section
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00712)*	AFD	Shopping	March 2025	N/A	April 2025	April 2025	GoP	2025 GASS	**50,199.00**	50,199.00		To be used at the Administrative and Finance Division Office
	Various supplies	AFD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 GASS	**81,510.00**	81,510.00		To be used at the Administrative and Finance Division Office
	ILD												
	Filing boxes	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**8,073.00**	8,073.00		For official use at the Regional Soils Laboratory
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-01139)*	RCPC	Shopping	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**152,919.00**	152,919.00		To be used in RCPC
	SAAD												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00591)*	BAC	Shopping	N/A	N/A	March 2025	March 2025	GoP	2025 SAAD Program	**49,567.60**	49,567.60		To be used in the Bids and Awards Committee office
	STO-FPMA (Livestock Program)												
	Various supplies	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Livestock)	**206,500.00**	206,500.00		To be used in the Livestock Program 2025
	STO-FPMA (HVCDP)												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00808)*	HVCDP	Shopping	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (HVCDP)	**281,320.30**	281,320.30		To be used at HVCDP Office for the Year 2025
	Various supplies	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (HVCDP)	**25,010.00**	25,010.00		To be used at the Office of the Regional Technical Director for Research, Regulations and
									2025 STO FPMA (NUPAP	**24,990.00**	24,990.00		
	STO-FPMA (NUPAP)												
	Various Office Supplies	NUPAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (NUPAP)	**59,550.00**	59,550.00		To be used at HVCDP & NUPAP Office FY 2025
	Repair and Maintenance												
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle F6-U102	COA	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**6,528.00**	6,528.00		For the repair and maintenance of RP vehicle F6-U102
	GASS												
	General cleaning of 80 units of airconditioner	GSS	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 GASS	**120,000.00**	120,000.00		For DA-RFO 3 use (1st Quarter)
	STO-FPMA (Livestock Program)												
	Repair and maintenance of RP vehicle SKP-594	Livestock Program	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Livestock)	**35,890.00**	35,890.00		For the repair and maintenance of RP vehicle SKP-594
	Livestock Program												
	Replacement of coalescence filter of air compressor	Livestock Program	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 Livestock Program	**85,199.00**	85,199.00		To be used in the Unified National Artificial Insemination Program
	Training Expenses												
	Corn Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 2

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Research	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Corn Program	**24,000.00**	24,000.00		To be served during the Focus Group Discussion (FGD) on project "Impact Assessment of Feed Corn Production on Agricultural Growth in Northern Aurora" on March 19, 2025 in Dipaculao, Aurora
	STO-FPMA (Corn Program)												
	Meals and snacks	Corn Program/ GAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Corn)	**30,000.00**	30,000.00		To be served during the Livelihood Skills Training on Cassava Food Processing in Celebration of GAD month on March 20, 2025 at DA-RFO 3 Conference
	Meals and snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Corn)	**24,000.00**	24,000.00		To be served during the Focus Group Discussion (FGD) on project "Impact Assessment on Feed Corn Production on Agricultural Growth in Northern Aurora" on April 1, 2025 in Dinalungan, Aurora
	Rice Program												
	Snacks	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**64,500.00**	64,500.00		To be used in project titled "Profiling of Rice-Based Hillyland Farmers in Nueva Ecija and Bulacan for CY 2025"
	Snacks	Rice R4D	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 Rice Program	**64,500.00**	64,500.00		To be used in project titled "Profiling of Rice-Based Hillyland Farmers in Nueva Ecija and Bulacan for CY 2025"
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**18,000.00**	18,000.00		To be used in the implementation of Precision Farming and Drone Seeding Briefing in Aurora on May 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	August 2025	August 2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		To be used in the implementation of Precision Farming and Drone Seeding Briefing in Aurora on September 2025
	Meals and snacks with accommodation	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**187,000.00**	187,000.00		To be served during the conduct of Mid-Year Assessment on Provincial-led Agricultural and Fisheries Extension System (PAFES) with P/MLGU and DA Attached Agencies on June 10-11, 2025 in Angeles City, Pampanga
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		To be served during the Mid-Year Assessment of ROS Upland Development on May 29, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		To be served during the 2nd Quarterly Meeting of ROS Upland Development on June 5, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		To be served during the 3rd Quarterly Meeting of ROS Upland Development on September 4, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 2

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various MDS												
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		To be served during the conduct of launching of KADIWA Store at Laur, Nueva Ecija on March 12, 2025
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		To be served during the conduct of launching of KADIWA Store at Dingalan, Aurora on March 13, 2025
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		To be served during the conduct of launching of KADIWA Store at Sto. Domingo, Nueva Ecija on March 14, 2025
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**29,250.00**	29,250.00		To be served during the conduct of launching of KADIWA Store at Lubao, Pampanga on March 11, 2025
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		To be served during the conduct of KADIWA Store Launching in Masinloc, Zambales on March 25, 2025
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		To be served during the conduct of KADIWA Store Launching in Castillejos, Zambales on March 26, 2025
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		To be served during the conduct of KADIWA Store Launching in Cabangan, Zambales on March 27, 2025
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**30,000.00**	30,000.00		To be served during the conduct of KADIWA Store Launching in Palauig, Zambales on March 28, 2025
	STO-FPMA (HVCDP)												
	Meals and snacks	R4D	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (HVCDP)	**27,000.00**	27,000.00		To be used during the Key Informant Interview on different planting methods, crops and farming practices in Aurora Province on March 18-19, 2025
	Meals and snacks	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (HVCDP)	**42,000.00**	42,000.00		To be served during the Gulayan sa Paaralan Program Assessment cum FY 2025 Briefing Orientation and FY 2026 Planning in the City of San Fernando, Pampanga on April 22, 2025 under HVCDP
	Meals and snacks	R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (HVCDP)	**18,000.00**	18,000.00		To be used served during the Durian (Durio zibethinus) Baseline Survey and Economic Significance in Aurora Province on May 7, 2025 at Maria Aurora, Aurora
	Meals and snacks	R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (HVCDP)	**18,000.00**	18,000.00		To be used served during the Durian (Durio zibethinus) Baseline Survey and Economic Significance in Aurora Province on May 8, 2025 at San Luis, Aurora

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 2

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	AMIA												
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 MCRA-AMIA	**22,500.00**	22,500.00		To be served during the Field Tour of CY 2024 Assessment of Locally Funded Projects in collaboration with SPCMAD in Brgy. Cruz, Victoria, Tarlac on March 13, 2025
	OAP												
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**54,000.00**	54,000.00		To be served during the conduct of RAED Management Meeting at Training Hall, DA-RFO 3, City of San Fernando, Pampanga on August 6, 2025
	AFES												
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO AFES	**54,000.00**	54,000.00		To be served during the conduct of RAED Management Meeting at Training Hall, DA-RFO 3, City of San Fernando, Pampanga on October 8, 2025
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO AFES	**54,000.00**	54,000.00		To be served during the conduct of RAED Management Meeting at Training Hall, DA-RFO 3, City of San Fernando, Pampanga on November 5, 2025
	Various RND												
	Meals and snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various R&D (Regular)	**18,000.00**	18,000.00		To be served during the conduct of meeting for the finalization of area classification of RSHD and resolution of overlapping boundaries with PRMSU-Botolan on March 26, 2025 at RSHD Conference Hall, Botolan, Zambales
	STO-FPMA (Rice Program)												
	Meals and snacks	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**15,000.00**	15,000.00		To be served during the Bids and Awards Committee Meeting on March 5, 2025
	Various ESETS												
	Meals and snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Regular Various ESETS	**24,000.00**	24,000.00		To be served during the Focus Group Discussion (FGD) on project "Impact Assessment on Feed Corn Production on Agricultural Growth in Northern Aurora" on April 3, 2025 in Dilasag, Aurora
	Meals and snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Regular Various ESETS	**22,000.00**	22,000.00		To be served during the Focus Group Discussion (FGD) on project "Impact Assessment on
									2025 STO FPMA (Corn)	**2,000.00**	2,000.00		
	Other Maintenance and Operating Expenses												
	STO-FPMA (Rice Program)												
	Supply of labor and materials for Built-in Cabinet and Frameless Glass Door	ORTD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**329,522.68**	329,522.68		For use in the Office of the RTD for Operations and Extension, and AMAD

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 2

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Office Equipment												
	STO-FPMA (Rice Program)												
	Smart ICT Satellite Service Device with One-Year Subscription	Rice Program	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**295,440.00**		295,440.00	To be used in Caravans of the Rice Proram Office
	Printer	COA	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**48,600.00**	48,600.00		For official use of COA DARF03 Team R3-41
	Scanners	Seed Component	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**132,000.00**	132,000.00		To be used at Seed Component office
	Printers, ink and other consumables	Seed Component	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**294,834.00**	294,834.00		To be used at Seed Component office
	Advertising Expenses												
	Rice Program												
	Infomercials	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	**50,000.00**	50,000.00		Information dissemination via radio broadcast of DA thrust & agricultural projects and activities
	Infomercials	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	**100,000.00**	100,000.00		Information dissemination via radio broadcast of DA thrust & agricultural projects and activities
	Agriculture and Marine Supplies												
	Rice Program												
	Pesticides	Rice Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	2025 Rice Program	**1,540,160.00**	1,540,160.00		To be distributed to farmers in Central Luzon with pest incidences/ outbreaks under Rice Program for FY 2025
	Drugs and Biologics												
	Livestock Program												
	Various drugs and biologics	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Livestock Program	**564,570.00**	564,570.00		To be used for UNAIP under Livestock Program 2025
INFRASTRUCTURE													
	Livestock Program												
	Supply of labor and materials for the Construction of Sheep House located in the Province of Aurora	Livestock Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	2025 Livestock Program	**2,598,750.00**		2,598,750.00	To be used for the LEED under the Livestock Program 2025
	Supply of labor and materials for the Construction of Sheep House located in the Province of Bataan	Livestock Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	2025 Livestock Program	**2,598,750.00**		2,598,750.00	To be used for the LEED under the Livestock Program 2025
	Supply of labor and materials for the Construction of Sheep House located in the Province of Pampanga	Livestock Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	2025 Livestock Program	**2,598,750.00**		2,598,750.00	To be used for the LEED under the Livestock Program 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 2

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of labor and materials for the Construction of Sheep House located in the Province of Zambales	Livestock Program	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	2025 Livestock Program	2,598,750.00		2,598,750.00	To be used for the LEED under the Livestock Program 2025
	GOODS									**₱7,921,727.26**	**₱7,626,287.26**	**₱295,440.00**	
	INFRASTRUCTURE									**₱10,395,000.00**	**₱0.00**	**₱10,395,000.00**	
	TOTAL									**₱18,316,727.26**	**₱7,626,287.26**	**₱10,690,440.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR L. DAYRIT
BAC Chairperson

Approved by:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GOODS													
	Other Supplies												
	ILD												
	Temperature probe, and suction tube	FCAL	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**55,900.00**	55,900.00		For official use at Feed Chemical Analysis Laboratory
	Various supplies	ILD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**172,330.00**	172,330.00		For official use in the ILD Satellite Laboratory
	STO-FPMA (Livestock Program)												
	Various supplies	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Livestock)	**11,470.00**	11,470.00		To be used in Livestock Program 2025
	Livestock Program												
	Artificial Insemination supplies	Livestock Program	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	**224,060.00**	224,060.00		To be used for UNAIP under Livestock Program 2025
	Rice Program												
	Various Other Supplies	Rice Program	NP-53.9 - Small Value	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**149,200.00**	149,200.00		To be used at Property office to enhance the inventory
									2025 SAAD Program	**50,000.00**	50,000.00		
	Other supplies	Research	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**49,999.00**	49,999.00		To be used in the implementation of various research projects
	Various MDS												
	Other supplies	AMAD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Various Market Development Services	**121,000.00**	121,000.00		To be given to our KADIWA Store
	Other supplies	AMAD	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Various Market Development Services	**86,000.00**	86,000.00		To be used in Agribusiness Development Center for the Bigas ng Bayang Masagana and for the ASPIRE
	Organic Program												
	Various Other Supplies	Research	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**32,500.00**	32,500.00		To be used at Organic Agricultural Project/Techno Demo in RSLL, San Marcelino, Zambales
	Office Supplies												
	STO-FPMA (Livestock Program)												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00809)*	Livestock Program	Shopping	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Livestock)	**100,025.00**	100,025.00		To be used in Livestock Program 2025
	Various RND												
	Various supplies	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various R&D (Regular)	**20,000.00**	20,000.00		To be used in various administrative activities implemented at ROS Hillyland, Porac, Botolan, Zambales
	ILD												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00897)*	RSL	Shopping	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**85,077.00**	85,077.00		For official use at the Regional Soils Laboratory
	Various supplies	RSL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**65,264.00**	65,264.00		For official use at the Regional Soils Laboratory
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-01108)*	FCAL	Shopping	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**125,207.71**	125,207.71		For official use at the Feed Chemical Analysis Laboratory

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-01223)*	ILD	Shopping	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**44,112.10**	44,112.10		For the official use in ILD Office and Satellite Laboratory
	Various office supplies	RADDL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**40,222.09**	40,222.09		For official use in the Regional Animal Disease Diagnostic Laboratory 3 ROS for CY 2025
	STO-FPMA (Rice Program)												
	Bond paper	APCO	Shopping	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**548,000.00**	548,000.00		To be used by the different municipalities of Region III under Rice Program of Department of Agriculture
	Various supplies	APCO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**99,835.00**	99,835.00		To be used in the APCO Office
	Various supplies	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**168,560.00**	168,560.00		To be used in the Rice Banner Program
	Rice Program												
	Ink and toner	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	**45,500.00**	45,500.00		To be used by APCOs
	Storage box	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	**28,800.00**	28,800.00		To be used by APCOs
	STO-PMED												
	Various supplies	PMED	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO PMED	**203,519.00**	203,519.00		To be used by the PMED for FY 2025
	RSBSA												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00996)*	RSBSA	Shopping	N/A	N/A	March 2025	March 2025	GoP	2025 RSBSA	**14,766.54**	14,766.54		To be used by RSBSA RPMO Staff
	Various supplies	RSBSA	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 RSBSA	**232,618.00**	232,618.00		To be used by the RSBSA Regional Program Management Office (RPMO) in the Profiling and Georeferencing Component of RSBSA
	Various supplies	RSBSA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 RSBSA	**83,506.25**	83,506.25		To be used by the RSBSA RPMO Staff
	RSBSA												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00971)*	Regulatory Division	Shopping	March 2025	N/A	April 2025	April 2025	GoP	2025 Registration, Licensing, and Quality Control	**83,064.18**	83,064.18		To be used under Regulatory Division
	STO-FPMA (Corn Program)												
	Various supplies	Corn Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Corn Program	**374,650.00**	374,650.00		To be used in Corn Program for Cy 2025
	ICT Supplies												
	GASS												
	Various ICT supplies	Budget Section	NP-53.9 - Small Value	March 2025	N/A	April 2025	April 2025	GoP	2025 GASS 2025 RSBSA	**76,200.00** **49,200.00**	76,200.00 49,200.00		To be used in the Budget Section-Upgrading Computer
	STO-FPMA (Rice Program)												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various ICT supplies	ORTD	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**66,884.90**	66,884.90		To be used at the Office of the RTD for Operations and Extension, and AMAD
	Agricultural Machinery												
	NUPAP												
	Walking Type Agricultural Tractor (Rotary Tilling Type)	NUPAP	Competitive Bidding	March 2025	N/A	April 2025	April 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**12,000,000.00**		12,000,000.00	For distribution to the Vegetable Growers of Region III under NUPAP FY 2025 Regular Program
	Repair and Maintenance												
	ILD												
	Repair and maintenance of RP vehicle F3-F432 (Aircon)	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 ILD	**11,700.00**	11,700.00		For the repair and maintenance of RP vehicle F3-F432
	Various RND												
	Repair and maintenance of RP vehicle SFB-231 (PMS)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various R&D (Regular)	**15,600.00**	15,600.00		For the repair and maintenance of RP vehicle SFB-231
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP NEM 1451	RAED	Direct Contracting	N/A	N/A	March 2025	March 2025	GoP	2025 STO FPMA (Rice Program)	**370,700.00**	370,700.00		For the maintenance of RP NEM 1451 truck mounted well drilling rig
	Organic Program												
	Repair and maintenance of RP F6V787/SND 4701	OAP	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**19,973.00**	19,973.00		For the Parts and labor of RP Vehicle F6V787/SND 4701
	Training Expenses												
	Various MDS												
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**48,000.00**	48,000.00		To be served during the conduct of Foodlane Orientation/Briefing on April 22, 2025 in Tarlac City
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Various Market Development Services	**36,000.00**	36,000.00		To be served during the conduct of Establishment/Strengthening of FFEDIS Desk on May 27, 2025 in Balanga City, Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Various Market Development Services	**48,000.00**	48,000.00		To be served during the conduct of Establishment/Strengthening of FFEDIS Desk on August 7, 2025 in Malolos City, Bulacan
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2025	April 2025	GoP	2025 Various Market Development Services	**246,500.00**	246,500.00		To be served during the conduct of Establishment/Strengthening of FFEDIS Desk on June 4-5, 2025 in Cabanatuan City, Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Various Market Development Services	**48,000.00**	48,000.00		To be served during the conduct of Establishment/Strengthening of FFEDIS Desk on August 1, 2025 in City of San Fernando, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Various Market Development Services	**48,000.00**	48,000.00		To be served during the conduct of Establishment/Strengthening of FFEDIS Desk on June 20, 2025 in Tarlac City
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Various Market Development Services	**48,000.00**	48,000.00		To be served during the conduct of Establishment/Strengthening of FFEDIS Desk on July 8, 2025 in Iba, Zambales
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**203,000.00**	203,000.00		To be served during the conduct of Assessment and Planning Workshop of Operators of Market-Related Infrastructure on April 24-25, 2025 in Angeles City, Pampanga
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**404,000.00**	404,000.00		To be served during the conduct of Preparation/ Updating of Supply Chain Cost Structure on May 21-23, 2025 in Angeles City, Pampanga
	STO-F2C2												
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**30,000.00**	30,000.00		To be served during the conduct of Formation and Profiling of Initial Clusters and Discussion of Product Selection on March 17, 2025 in Gerona, Tarlac
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**54,000.00**	54,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 18, 2025 in San Miguel, Bulacan
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 19, 2025 in Rizal, Nueva Ecija
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 19, 2025 in Science City of Muñoz, Nueva Ecija
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 19, 2025 in Anao, Tarlac

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 21, 2025 in Angat, Bulacan
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 21, 2025 in San Jose Del Monte, Bulacan
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 25, 2025 in San Felipe, Zambales
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**22,500.00**	22,500.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 25, 2025 in Botolan, Zambales
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 26, 2025 in Sta. Cruz, Zambales
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**24,000.00**	24,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 28, 2025 in Bongabon, Nueva Ecija *(Kaagapay Farmers Association and Kabalikat Farmers Association)*
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 28, 2025 in Bongabon, Nueva Ecija *(Bongabon Hog Raisers)*

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Clusters named Balloc Farmers and Livestock Fisherfolks Association on April 1, 2025 in San Clemente, Tarlac
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Clusters named Mangindong-Bacong Irrigators Association on April 2, 2025 in Dinalunihan, Bataan
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Clusters named Balsik Agrarian Reform Beneficiary Association on April 2, 2025 in Hermosa, Bataan
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Clusters named Swine Practitioners and Producers Association in Nueva Ecija, Inc. on April 3, 2025 in Quezon, Nueva Ecija
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Clusters named Asosasyon ng mga Magsasaka Para sa Pang-Kabuhayan, Pang-Kaalaman at Agri-Turismo (AMPPA) on April 3, 2025 in Rizal, Nueva Ecija
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO F2C2	**22,500.00**	22,500.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Clusters named Sta. Ana Agricultural Multi-Purpose Cooperative on April 4, 2025 in Sta. Ana, Pampanga
	Rice Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	**166,500.00**	166,500.00		To be served during the VCA Rice in Central Luzon: Conduct of Stakeholders' Consultation in Pampanga on March 26-27, 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		To be served during the Consultation-Meeting with LGU Counterpart for the Establishment of Agroecology-Based Rice Farming Clusters for CY 2025 at Brgy. Simimbaan, Cuyapo, Nueva Ecija on April 3, 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Rice Program	**30,000.00**	30,000.00		To be served during the Consultation-Meeting with LGU Counterpart for the Establishment of Agroecology-Based Rice Farming Clusters for CY 2025 at Brgy. Masalipit, San Miguel, Bulacan on April 2, 2025
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**22,750.00**	22,750.00		To be served during the conduct of FGD on Smart Rice Farming study on May 8, 2025 in San Ildefonso, Bulacan
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**22,750.00**	22,750.00		To be served during the conduct of FGD on Smart Rice Farming study on May 15, 2025 in Candaba, Pampanga
	Meals and snacks	Research	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**136,000.00**	136,000.00		To be served during the 8th Field Day of RSUD, Magalang, Pampanga on November 12, 2025
	4Ks Program												
	Meals and snacks with accommodation	4Ks	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	2025 4Ks Program	**271,150.00**	271,150.00		To be served during the training on Social Preparation & Values Formation with IPOs from Pampanga on May 19-23, 2025 in Pampanga
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 4Ks Program	**27,000.00**	27,000.00		To be served during the Monitoring of sub-projects provided within selected Ancestral Domain in Pampanga under 4Ks Program on April 28, 2025
	Meals and snacks	4Ks	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 4Ks Program	**23,250.00**	23,250.00		To be served during the Monitoring of sub-projects provided within selected Ancestral Domain in Zambales under 4Ks Program on April 29, 2025
	Meals and snacks with accommodation	4Ks	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	2025 4Ks Program	**131,250.00**	131,250.00		To be served during the Monitoring of sub-projects provided within selected Ancestral Domain in Zambales under 4Ks Program on April 29-May 2, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	4Ks	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	2025 4Ks Program	**355,300.00**	355,300.00		To be served during the training on Social Preparation & Values Formation with IPOs from Aurora, Bulacan, and Nueva Ecija on April 21-25, 2025 in Nueva Ecija
	Corn Program												
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 25, 2025 in Candelaria, Zambales
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Cluster on March 27, 2025 in Dinalupihan, Bataan
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Corn Program	**22,500.00**	22,500.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Clusters named Guran Sapa Multi-Purpose Cooperative on April 4, 2025 in Sta. Ana, Pampanga
	Meals and snacks	F2C2	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Corn Program	**18,000.00**	18,000.00		To be served during the conduct of Field Validation, Problem-Tree Analysis, and Organizational Maturity Assessment to the endorsed 2025 F2C2 Clusters named Maunlad na Candating Sapang Paitan Farmers IA on April 4, 2025 in Aravat, Pampanga
	SAAD												
	Meals and snacks with function room	ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2025	April 2025	GoP	2025 SAAD Program	**22,655.24**	22,655.24		Meals and Snacks to be served during the Training/ Workshop on "Safe Practices for a Safer Workplace: Building a Culture of Safety" on July 23-24, 2025 in CSFP (Total ABC: 120,000.00)
	OAP												
	Meals and Snacks	OAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served during the conduct of 2nd Quarter City/Municipal OA Focal Person Meeting on June 19, 2025 at 4th Floor Conference room 1 The Bunker Capitol Compound, Balanga City, Bataan

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks with Accommodation	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**116,000.00**	116,000.00		To be served during the First Quarterly Meeting of City/Municipal OA Focal Persons in the Province of Nueva Ecija on April 23-24, 2025 in Baler, Aurora
	Meals and Snacks with Accommodation	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**94,000.00**	94,000.00		To be served during the 3rd Quarterly Meeting of City/Municipal OA Focal Persons in the Province of Nueva Ecija cum New OA Technology Briefings for New OA Practitioners on October 15-16, 2025
	Meals and Snacks	OAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**33,750.00**	33,750.00		To be served during the Training on Black Soldier Fly and Beekeeping Production and Management on May 21, 2025 in PSAU, Magalang, Pampanga
	Meals and Snacks with Accommodation	OAP	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**136,350.00**	136,350.00		To be served during the conduct of Capacity Building cum Benchmarking on PGS Certified Farms in Cordillera Administrative Region (CAR) on April 9-11, 2025
	RSBSA												
	Meals and Snacks	RSBSA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 RSBSA	**39,000.00**	39,000.00		To be served during the training of the RSBSA - RPMO III 1st Quarter Assessment Activity 2025 on April 30, 2025 at DA RFO III, Training Room
	Various RND												
	Meals and Snacks	R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Various R&D (Regular)	**15,000.00**	15,000.00		To be served during the conduct of Third Quarterly Meeting at RSLL, San Marcelino, Zambales
	Meals and Snacks	R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Various R&D (Regular)	**15,000.00**	15,000.00		To be served during the conduct of Mid-Year Assessment at RSLL, San Marcelino, Zambales
	Meals and Snacks	R4D	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Various R&D (Regular)	**30,000.00**	30,000.00		To be served during the conduct of 2025 Assessment and 2026 Planning Workshop (Physical and Financial Targets)
	STO-FPMA (Livestock Program)												
	Meals and Snacks	Livestock Program	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 STO FPMA (Livestock)	**21,000.00**	21,000.00		To be served in INSPIRE Program Bio-Security Protocol and Management on May 6, 2025 at CLIARC-Paraiso Tarlac City, Tarlac
	Office Equipment												
	STO-FPMA (Livestock Program)												
	Laptops	Livestock Program	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 STO FPMA (Livestock)	**148,500.00**	148,500.00		To be used in Livestock Program 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	SAAD												
	Geotagging device	IIC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 SAAD Program	**25,000.00**	25,000.00		For geotagging of various interventions and infrastructure projects under all banner programs
	ILD												
	Office equipment/ supplies	RADDL	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 ILD	**64,999.00**	64,999.00		For official use of the RADDL Tarlac
	ICT Management												
	Scanners	Cashiering Unit	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 STO ICT Management	**149,997.00**	149,997.00		To be used at the Cashiering Unit
	Various MDS												
	Printer	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various Market Development Services	**11,000.00**	11,000.00		For implementation of AMAD-Marketing Development Section programs and activities, document management and processing
	AMIA												
	Geotagging device	AMIA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 MCRA-AMIA	**331,250.00**		331,250.00	To be used for documenting and tracking of onsite geographical location of activities held under AMIA Program
	Agriculture and Marine Supplies												
	Rice Program												
	Various feeds	Rice Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**640,000.00**	640,000.00		To be distributed to FCA beneficiaries during the conduct of FFS Training under Scale-Up Palayamanan for Rice-Based Farms in Region III
	Various RND												
	Fertilizers	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 Various R&D (Regular)	**20,000.00**	20,000.00		To be used in the implementation of various R4DE projects at RSHD, Porac, Botolan, Zambales
	Various Agricultural Supplies	Research	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Various R&D (Regular)	**49,910.00**	49,910.00		To be used in the implementation of the project entitled "Efficiency of Balance Fertilization Strategies in Onion Production in Lahar Affected Soil" at RSLL San Marcelino, Zambales
	Livestock Program												
	Various agricultural supplies Lot 1: ROS-Hillyland Development Zone Lot 2: ROS-Lahar and Ash Laden Areas Lot 3: ROS-Lowland Development Lot 4: ROS-Upland Development	Research	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Livestock Program	**676,000.00**	676,000.00		To be used for the forage research and development of the Research Outreach Stations and distribution to farmers

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various feeds	Livestock Program	Competitive Bidding	May 2025	N/A	June 2025	June 2025	GoP	2025 Livestock Program	**2,243,300.00**	2,243,300.00		To be used for the Swine Industry Recovery Project of the National Livestock Program FY 2024
	HVCDP												
	Assorted lowland vegetables	HVCDP	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 HVCD Program	**399,323.75**	399,323.75		For distribution to the schools that will participate in the CY 2025 Gulayan Sa Paaralan Program Regionwide
	NUPAP												
	Agricultural inputs Lot 1: Organic plant supplement Lot 2: Heavy-duty foldable plastic crates	HVCDP	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**236,800.00**	236,800.00		For distribution to the Gulayan sa Bayan Beneficiaries in Region III under the NUPAP for FY 2025 Regular Program
	Organic Program												
	Various Agricultural Supplies	Research	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**40,250.00**	40,250.00		To be used at Organic Agriculture Project/Techno Demo in RSLL, San Marcelino, Zambales
	Drugs and Biologics												
	Livestock Program												
	Various drugs and biologics	Livestock Program	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Livestock Program	**217,500.00**	217,500.00		To be used for UNAIP under Livestock Program 2025
	Rental of Transportation Services												
	AFES												
	Rental of transportation services	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 STO AFES	**9,000.00**	9,000.00		To convey DA-RAED staff to conduct supervision and monitoring of on-going projects/ conduct site validation of proposed projects/ conduct inventory of distributed and constructed projects on March 26, 2025 in Bataan
	RSBSA												
	Rental of transportation services	RSBSA	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 RSBSA	**25,200.00**	25,200.00		To convey/use by RSBSA Staff to Endorse Field Assistance to Continue Measuring in Georeferenced Municipalities and Discuss Plans in Bataan and Zambales
INFRASTRUCTURE													
	Other Structures												
	QCI												
	Supply of labor and materials for the Regulatory Division Office Modification	Regulatory Division	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	2025 QCI	**1,421,957.66**		1,421,957.66	To be used for the repair and improvement of Regulatory Division Office *(Subject for realignment)*

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 3

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GOODS									₱24,566,178.76	₱12,234,928.76	₱12,331,250.00	
	INFRASTRUCTURE									₱1,421,957.66	₱0.00	₱1,421,957.66	
	TOTAL									₱25,988,136.42	₱12,234,928.76	₱13,753,207.66	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. BAYRIT
BAC Chairperson

Approved by:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 4

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GOODS													
	Other Supplies												
	GASS												
	Other supplies	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 GASS	**37,700.00**	37,700.00		To be used at the General Services Section
	Certificate holder	Budget Section	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 GASS	**66,000.00**	66,000.00		To be used in the Budget Section
	Various Office Supplies	Accounting	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 GASS	**160,011.90**	160,011.90		To be used in the Accounting Section
	OAP												
	Various other supplies	Research	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**109,900.00**	109,900.00		To be used in the production of quality organic fertilizer, maintenance and improvement of organic agriculture production areas and facilities in RSHD, Botolan, Zambales
	Various other supplies	Research	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Organic Agriculture Program	**350,550.00**	350,550.00		To be used in the implementation of research projects at DA-RSUD Magalang, Pampanga
	Rice Program												
	Printer	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**23,000.00**	23,000.00		To be utilized in the admin works and printing of scorecards to be used in the implementation of different activity of NextGen Project
	Various other supplies	Rice R4D	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**141,276.00**	141,276.00		To be used in the implementation of research project in Pineapple and Banana at RSHD, Botolan, Zambales
	STO-FPMA (Rice Program)												
	Various supplies	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 STO FPMA (Rice Program)	**17,229.60**	17,229.60		To be used at the Office of the RTD for Operations and Extension, and AMAD
	Various MDS												
	Booth rental	AMAD	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Various Market Development Services	**500,000.00**	500,000.00		To be used during the conduct of ASPIRE 2025 on June 23 (ingress) - 26, 2025 at the Activity Center, MarQuee Mall, Angeles City, Pampanga
	Livestock Program												
	Various supplies	Research Division	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Livestock Program	**140,000.00**	140,000.00		To be used in various activities in RSHD, Botolan, Zambales under Livestock Program FY 2025
	Various other supplies	Research Division	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Livestock Program	**200,000.00**	200,000.00		To be used on Livestock and poultry activities in ROS Lahar Station CY 2025
	Shirts	Livestock Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Livestock Program	**103,500.00**	103,500.00		To be used during the Livestock Month on October 2025 under Livestock Program at DA RFO III Government Center, Barangay Maimpis, City of San Fernando, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 4

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	RSBSA												
	Paper shredder	RSBSA	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 RSBSA	**49,500.00**	49,500.00		To be used by the RSBSA Regeional Program Management Office (RPMO) in the Profiling and Georeferencing Component of RSBSA
	AMIA												
	Various Other Supplies	AMIA	NP-53.9 - Small Value	June 2025	N/A	July 2025	July 2025	GoP	2025 MCRA-AMIA	**170,000.00**	170,000.00		To be used by the Adaptation Mitigation Initiative in
									2025 STO-AMIA	**28,806.26**	28,806.26		
	F2C2												
	Various supplies/equipment	F2C2	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 STO F2C2	**205,410.00**	205,410.00		To be used in various operations of the F2C2 Program
	Agricultural Supplies												
	OAP												
	Animal supplies	Research	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**189,300.00**	189,300.00		To be used in the production of organic feeds for organic native pig production in RSHD, Botolan, Zambales
	Agricultural supplies	Research	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Organic Agriculture Program	**49,470.00**	49,470.00		To be used in the establishment and improvement of organic urban garden techno demo and R4D studies in RSHD, Botolan, Zambales
	Rice Program												
	Agricultural supplies (Fertilizers)	Rice R4D	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Rice Program	**113,670.00**	113,670.00		To be used in the implementation of the project entitled "Enhancing Rice-based Yam Bean Farming System in Lahar Agroecosystem through Development and Promotion of Package Technologies" at RSLL, San Marcelino, Zambales
	Agricultural supplies (Chicken manure, and vermicast)	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**34,380.00**	34,380.00		To be used in the implementation of the project entitled "Enhancing Rice-based Yam Bean Farming System in Lahar Agroecosystem through Development and Promotion of Package Technologies" at RSLL, San Marcelino, Zambales
	Molasses	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**17,500.00**	17,500.00		To be used in the Organic Rice Project entitled "Accelerating Technology Transfer on Organic Rice-Based Production in Central Luzon"
	Various agricultural supplies	Rice R4D	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**19,500.00**	19,500.00		To be used in the implementation of the project entitled "Low-input Sustainable Agriculture practices in Rice-based Farming Systems under Hillyland Agroecosystem of Zambales

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 4

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	HVCDP												
	Herbicides, and plant growth regulator	HVCDP	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	GoP	2025 HVCD Program	**3,999,700.00**	3,999,700.00		For distribution to Onion and Vegetable Growers Associations and Cooperatives in Central Luzon under FY 2025 HVCD Program
	Office Supplies												
	RSBSA												
	Various supplies	RSBSA	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 RSBSA	**154,680.00**	154,680.00		To be used by the RSBSA RPMO in the Profiling and Georeferencing Component of RSBSA
	Various supplies	RSBSA	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 RSBSA	**136,072.00**	136,072.00		To be used by the RSBSA Regional Program Management Office (RPMO) in the Profiling and Georeferencing Component of RSBSA
	HVCDP												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00905)*	RAFIS	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 HVCD Program	**72,528.26**	72,528.26		To be used at Information Section
	STO-FPMA (Rice Program)												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-00811)*	Cashiering Unit	Shopping	May 2025	N/A	June 2025	June 2025	GoP	2025 STO FPMA (Rice Program)	**109,229.98**	109,229.98		To be used at the Cashiering Unit
	Various supplies	Cashiering Unit	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 STO FPMA (Rice Program)	**114,700.00**	114,700.00		To be used at the Cashiering Unit
	Ring binder file	Cashiering Unit	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 STO FPMA (Rice Program)	**70,000.00**	70,000.00		To be used at the Cashiering Unit
	Various supplies	Seeds Component	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 STO FPMA (Rice Program)	**176,550.00**	176,550.00		To be used at Seed Component
	External SSD Storage	Seeds Component	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**29,500.00**	29,500.00		To be used at Seed Component
	Various office supplies	Rice Program	Shopping	April 2025	N/A	May 2025	May 2025	GoP	2025 STO FPMA (Rice Program)	**60,225.00**	60,225.00		To be used in the Rice Banner Program
	Various office supplies	Rice Program	Shopping	May 2025	N/A	June 2025	June 2025	GoP	2025 STO FPMA (Rice Program)	**96,550.00**	96,550.00		To be used in the Rice Banner Program
	Various office supplies	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 STO FPMA (Rice Program)	**23,000.00**	23,000.00		To be used in the Rice Banner Program
	AFES												
	Various supplies	RAED	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 STO AFES	**94,900.00**	94,900.00		To be used at RAED office
	FMR												
	Various supplies	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 FMR	**21,170.00**	21,170.00		To be used at RAED office
	Various supplies	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 FMR	**17,495.00**	17,495.00		To be used at RAED office
	GASS												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-01958)*	Accounting Section	Shopping	April 2025	N/A	May 2025	May 2025	GoP	2025 GASS	**152,450.00**	152,450.00		To be used in the Accounting Section

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 4

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Corn Program												
	Various supplies	Research	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2025 Corn Program	**99,969.80**	99,969.80		To be used during the implementation of Development and Testing of Pest Management Strategies on Corn Fall Armyworm
	Rice Program												
	Various supplies	R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**20,000.00**	20,000.00		To be used during the conduct of interview and survey under the research project entitled "Gender Roles in Rice-Based Farming Systems: Exploring the Contributions of Men and Women in Hillyland Agroecosystems" for the CY 2025
	Various supplies	R4D	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**39,000.00**	39,000.00		To be used in the project titled Profiling of Rice-Based Hillyland Farmers in Nueva Ecija and Bulacan for CY 20025
	Animal/ Zoological Supplies												
	Livestock Program												
	Various Animal/ Zoological Supplies	Livestock Program	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 STO AFES	**756,500.00**	756,500.00		To be used for the Livestock and Poultry Production under Philippine Native Animals Development Program of the Stations
	Furniture and Fixtures												
	RSBSA												
	Various supplies	RSBSA	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 RSBSA	**127,337.00**	127,337.00		To be used in the office by the RSBSA staff
	Agricultural Machinery												
	Rice Program												
	Rice mill/ dehuller	Rice R4D	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**150,000.00**		150,000.00	To be used in Accelerating Technology Transfer on Organic Rice-Based Production Project
	Repair and Maintenance												
	ILD												
	Preventive maintenance of one (1) unit cross mill	ILD	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**18,000.00**	18,000.00		Provision of services for the preventive maintenance of 1 unit cross beater mill used in soil preparation at the Regional Soils Laboratory
	Preventive maintenance of fumehoods, canopy hoods, and acid cabinet	RSL	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 ILD	**153,000.00**	153,000.00		For official use at the Regional Soils Laboratory
	Repair and maintenance of 1 unit Milli Q Integral 3 water purification system	RADDL	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**116,804.27**	116,804.27		For the official use in the RADDL 3 (Tarlac) for CY 2025 (Total ABC: 204,862.26)
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle F5-R604	RTD	Direct Contracting	N/A	N/A	April 2025	April 2025	GoP	2025 STO FPMA (Rice Program)	**25,267.00**	25,267.00		To be used for the service maintenance of RPV with Plate no. F5-R604

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 4

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	STO-FPMA (Livestock Program)												
	Repair and maintenance of RP vehicle F6-D438	Livestock Program	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 STO FPMA (Livestock)	**17,691.00**	17,691.00		For the repair and maintenance of RP vehicle F6-D438
	Various RND												
	Repair and maintenance of RP vehicle SKP 599	Research	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Various R&D (Regular)	**7,500.00**	7,500.00		For the repair and maintenance of RP vehicle SKP 599
	Training Expenses												
	FMR												
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 FMR	**48,000.00**	48,000.00		To be served during the conduct of FMR Quarterly Meeting with DPWH DEOs on April 29, 2025 at the Training Hall, DA-RFO III, CSFP
	Rice Program												
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**15,000.00**	15,000.00		To be served during the profiling activity and promotion of matured technology under on-going R4D project entitled Upscaling of Recommended Rice-Onion Production Protocol and Strategies in Central Luzon in Anao, Tarlac on June 5, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**18,000.00**	18,000.00		To be served during the profiling activity and promotion of matured technology under on-going R4D project entitled Upscaling of Recommended Rice-Onion Production Protocol and Strategies in Central Luzon in Moncada, Tarlac on May 29, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**13,425.00**	13,425.00		To be served during the project's progress, tune-up meeting, and planning workshop in RCPC 3, Nueva Ecija on July 24, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Rice Program	**50,200.00**	50,200.00		To be served during the orientation on AECA, CSO, and various DA Grants w/ hands-on proposal preparation of on-going R4D project entitled Upscaling of Recommended Rice-Onion Production Protocol and Strategies in DA-RCPC 3 on June 26-27, 2025
	Meals and snacks with accommodation	Rice R4D	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2025	April 2025	GoP	2025 Rice Program	**224,000.00**	224,000.00		To be served during the 34th DA-RFO 3 Agency In-House Review of Completed and On-Going R4D Study and Projects on August 27-28, 2025 in Subic, Zambales
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Preferential Analysis of PPTV-DSR Trial in Maria Aurora, Aurora on September 25, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 4

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Preferential Analysis of PPTV-DSR Trial in Samal, Bataan on September 30, 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Preferential Analysis of PPTV-DSR Trial in San Miguel, Bulacan on October 9, 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Preferential Analysis of PPTV-DSR Trial in San Jose, Nueva Ecija on October 9, 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Preferential Analysis of PPTV-DSR Trial in Porac, Pampanga on October 3, 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Preferential Analysis of PPTV-DSR Trial in Mayantoc, Tarlac on October 30, 2025
	Meals	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**21,000.00**	21,000.00		To be served during the Preferential Analysis of PPTV-DSR Trial in Iba, Zambales on October 16, 2025
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**120,000.00**	120,000.00		To be served during the implementation of Precision Rice Farming Drone seeding and Technical Briefing on May 27-29, 2025 at Brgy. Esteves, Casiguran, Aurora
	Meals and snacks	Rice R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**68,250.00**	68,250.00		To be served during the DA-RFO Pre-In House Review of Completed and On-Going R4D Study and Projects in RS-LD, Magalang, Pampanga on July 2-4, 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**55,000.00**	55,000.00		To be served during Field day/Graduation day on Farmers Field School on Scale Up Palayamanan for Rice Based Farms at Brgy. Bangco, Maria Aurora, Aurora on May 14, 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2025 Rice Program	**27,500.00**	27,500.00		To be served during Field day/Graduation day on Farmers Field School on Scale Up Palayamanan for Rice Based Farms at Brgy. Bubulong Malaki, San Ildefonso, Bulacan on May 21, 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2025 Rice Program	**27,500.00**	27,500.00		To be served during Field day/Graduation day on Farmers Field School on Scale Up Palayamanan for Rice Based Farms at Brgy. Lapaz Turu, Arayat, Pampanga on May 22, 2025
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2025 Rice Program	**27,500.00**	27,500.00		To be served during Field day/Graduation day on Farmers Field School on Scale Up Palayamanan for Rice Based Farms at Brgy. Mallorca, San Leonardo, Nueva Ecija on May 30, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 4

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**55,000.00**	55,000.00		To be served during Field day/Graduation day on Farmers Field School on Scale Up Palayamanan for Rice Based Farms at Brgy. Pance, Ramos, Tarlac and Brgy. Iba, San Jose, Tarlac on June 6 and 20, 2025
	ILD												
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the conduct of SPMS Training in Dinalupihan, Bataan on May 6, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the conduct of SPMS Training in Samal, Bataan on May 7, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the conduct of SPMS Training in Mariveles, Bataan on May 14, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the conduct of SPMS Training in Cabangan, Zambales on May 29, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the conduct of SPMS Training in San Felipe, Zambales on June 5, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the conduct of SPMS Training in San Narciso, Zambales on June 11, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**17,500.00**	17,500.00		To be served during the Bantay Peste Brigade Project Orientation in Morong, Bataan on May 15, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**17,500.00**	17,500.00		To be served during the Bantay Peste Brigade Project Orientation in Iba, Zambales on May 16, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**17,500.00**	17,500.00		To be served during the Bantay Peste Brigade Project Orientation in San Jose City, Nueva Ecija on May 20, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**17,500.00**	17,500.00		To be served during the Bantay Peste Brigade Project Orientation in San Miguel, Bulacan on May 22, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**17,500.00**	17,500.00		To be served during the Bantay Peste Brigade Project Orientation in General Tinio, Nueva Ecija on May 27, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**17,500.00**	17,500.00		To be served during the Bantay Peste Brigade Project Orientation in Anao, Tarlac on May 30, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**17,500.00**	17,500.00		To be served during the Bantay Peste Brigade Project Orientation in Arayat, Pampanga on June 6, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**17,500.00**	17,500.00		To be served during the Bantay Peste Brigade Project Orientation in Magalang, Pampanga on June 6, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 4

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**17,500.00**	17,500.00		To be served during the Bantay Peste Brigade Project Orientation in San Clemente, Tarlac on June 10, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2025	April 2025	GoP	2025 ILD	**17,500.00**	17,500.00		To be served during the Bantay Peste Brigade Project Orientation in Baler, Aurora on June 13, 2025
	Meals and snacks	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**26,000.00**	26,000.00		To be served during the RSL GAD Training in Bacolor, Pampanga on May 22, 2025
	Livestock Program												
	Meals and snacks	Livestock Program	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 STO FPMA (Livestock)	**32,000.00**	32,000.00		To be served during the Orientation on HALAL Certification Process on May 28, 2025 at Bacolor, Pampanga
	STO-AMIA												
	Meals and snacks	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 STO-AMIA	**12,500.00**	12,500.00		To be served during the Training on Urban Gardening for Young Farmer Organization
	Corn Program												
	Meals and snacks with accommodation	Accounting Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 Corn Program	**80,000.00**	80,000.00		To be served during the Seminar and Workshop for Prescribed Minimum
									2025 STO FPMA (HVCDP)	**50,000.00**	50,000.00		
	Various MDS												
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various Market Development Services	**48,000.00**	48,000.00		To be served during the conduct of Foodlane Project Briefing/ Orientation on May 21, 2025 in Tarlac City
	MCRA-AMIA												
	Meals and snacks	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 MCRA-AMIA	**19,500.00**	19,500.00		To be used for the conduct of Profiling and Field Monitoring for the AMIA Village of Bagac on May 16, 2025 in Bagac, Bataan
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 MCRA-AMIA	**9,750.00**	9,750.00		To be used for the conduct of Profiling and Field Monitoring for the AMIA Villages of Pandi held on May 20, 2025 in Pandi, Bulacan
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 MCRA-AMIA	**19,500.00**	19,500.00		To be used for the conduct of Profiling and Field Monitoring for the AMIA Villages of Candelaria held on May 22, 2025 in Candelaria, Zambales
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 MCRA-AMIA	**9,750.00**	9,750.00		To be used for the conduct of Profiling and Field Monitoring for the AMIA Villages of San Antonio to be held on May 23, 2025 in San Antonio, Zambales
	STO-AMIA												
	Meals and Snacks with Accommodation	RAFC	NP-53.10 Lease of Real Property and Venue	May 2025	N/A	June 2025	June 2025	GoP	2025 STO-AMIA	**153,000.00**	153,000.00		To be served during the conduct of CAPE on May 27-28, 2025 in Bataan
	Office Equipment												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 4

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ILD												
	Printers	FCAL	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 ILD	**50,000.00**	50,000.00		For official use at the Feed Chemical Analysis Laboratory
	QCI												
	Geotagging devices	Regulatory Division	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 QCI	**44,427.49**	44,427.49		To be used during the conduct of training, monitoring, geotagging, surveillance and inspection of farms, animal establishments and feed establishments under Quality Control Inspection, and Registration and Licensing at Regulatory Division (Total ABC: 315,000.00)
	Chemical and Filtering Supplies												
	Organic Agroculture Program												
	Various Chemical Supplies	RSUD	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**406,380.00**	406,380.00		To be used in the implementation of research projects at DA-RSUD Magalang, Pampanga
	Printing and Publication Expenses												
	SAAD												
	Tarpaulin and Roll up Banner	SAAD	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 SAAD Program	**19,700.00**	19,700.00		For dissemination to Farmers in support to SAAD Programs/Activities
	SAAD Journal with Pen Holder and Personalized pen	SAAD	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 SAAD Program	**137,500.00**	137,500.00		For dissemination to Farmers in support to SAAD Programs/Activities
	SAAD 2026 Calendar	SAAD	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 SAAD Program	**350,000.00**	350,000.00		For dissemination to Farmers in support to SAAD Programs/Activities
	SAAD Leaflet	SAAD	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 SAAD Program	**480,000.00**	480,000.00		For dissemination to Farmers in support to SAAD Programs/Activities
	SAADhikain 2025 Newsletter	SAAD	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 SAAD Program	**180,000.00**	180,000.00		For dissemination to Farmers in support to SAAD Programs/Activities
	ICT Software Subscription												
	ICT Management												
	Video Conferencing Software	ICTU	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 STO ICT Management	**60,000.00**	60,000.00		To be used in the hosting of various online/virtual meetings, trainings, and seminars conducted by DA-RFO 3
	Rental of Transportation Services												
	SAAD												
	Rental of transportation vehicle	SAAD	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 SAAD Program	**122,800.00**	122,800.00		To convey SAAD Staff and Farmer Beneficiaries for the conduct of Benchmarking/Lakbay Aral Activity
INFRASTRUCTURE													
	ILD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 4

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repainting of RADDL3 Building Exterior Wall, Ceiling, Roof, Flashing and Gutter at ROS Tarlac City for CY 2025	RADDL	NP-53.9 - Small Value Procurement	April 2025	April 2025	May 2025	May 2025	GoP	2025 ILD	**109,930.82**	109,930.82		To improve the appearance and protect the external facade of the RADDL Building at ROS Tarlac City (Total ABC: 263,045.91)
	FMR												
	Supply of labor and materials for Admin (RAED) Office Modification	RAED	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	2025 FMR	**537,794.64**	537,794.64		For the modification of RAED Admin Office
	GOODS									**₱13,088,705.56**	**₱12,938,705.56**	**₱150,000.00**	
	INFRASTRUCTURE									**₱647,725.46**	**₱647,725.46**	**₱0.00**	
	TOTAL									**₱13,736,431.02**	**₱13,586,431.02**	**₱150,000.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR C. DAYRIT
BAC Chairperson

Approved by:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GOODS													
	Other Supplies												
	GASS												
	Various supplies	GSS	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 GASS	**182,250.00**	182,250.00		For the maintenance of DA-RFO III building
	Various supplies	Property Unit	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 GASS	**116,215.00**	116,215.00		To be used in Property Office
	Printer	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 GASS	**22,500.00**	22,500.00		To be used at the General Services Section
	Rice Program												
	Various supplies	Seeds Component	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**87,450.00**	87,450.00		To be used at Seed Component
	Leaf color chart *(PhilRice)*	Rice Program	NP-53.5 Agency-to-Agency	N/A	N/A	July 2025	July 2025	GoP	2025 Rice Program	**84,000.00**	84,000.00		To be distributed to FFS sites; to be used during the conduct of training on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) in Region 3 under Rice Program for CY 2025
	Various supplies	Rice R4D	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**104,580.00**	104,580.00		To be used for the 34th DA-RFO 3 Agency In-House Review of Completed and On-Going R4D Study and Projects on August 27-28, 2025
	Various PSS												
	Installation of industrial wall fans	FOD	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2025 Various PSS (Regular)	**162,960.00**	162,960.00		For installation of 12 units superior heavy duty industrial wall fans at the basketball court of Department of Agriculture
	OAP												
	Laminated wooden shelves cabinet	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Organic Agriculture Program	**49,950.00**	49,950.00		To be used for the organization and documentation of the Organic Agriculture Program for FY 2025
	Various other supplies	OAP	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Organic Agriculture Program	**470,000.00**	470,000.00		For the supply and delivery of Agri-Equipments in Support to Mokusaku Production under OAP CY 2025
	RSBSA												
	Various supplies	RSBSA	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 RSBSA	**270,120.00**	270,120.00		To be used by the RSBSA staff in the Profiling and Georeferencing Component of RSBSA
	ILD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various other supplies Lot 1: Mass production of Trichoderma Harzianum Lot 2: Mass production of entomopathogenic fungi Lot 3: Mass production of predator insects	RCPC	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 ILD	**764,870.00**	764,870.00		To be used in mass production of various biological control agents in RCPC for the year 2025 for prevention and control of major pests of major crops *(Unutilized fund)*
	STO-FPMA (HVCDP)												
	Eco bags	HVCDP	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (HVCDP)	**60,000.00**	60,000.00		For use as packaging of assorted vegetable seeds and other High Value Crops supplies
	FMR												
	Various equipment/supplies	RAED	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 FMR	**187,600.00**	187,600.00		To be used in the RAED office for efficient organization, communication, and collaboration, boosting productivity and employee satisfaction
	STO-FPMA (Rice Program)												
	Various supplies	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**212,500.00**	212,500.00		To be distributed and used by PRISM data collectors in sending data collected in monitoring fields for proper implementation of the project for CY 2025
	Agricultural Supplies												
	HVCDP												
	Lowland vegetable seeds	HVCDP	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	GoP	2025 HVCD Program	**7,838,610.00**	7,838,610.00		For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 HVCD Program
	Polyethylene bag	HVCDP	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	GoP	2025 HVCD Program	**574,780.00**	574,780.00		For distribution to the Gulayan sa Bayan Beneficiaries in Central Luzon under the Regular FY 2025 HVCD Program
	Neem Oil	HVCDP	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	GoP	2025 HVCD Program	**136,000.00**	136,000.00		For distribution to the schools that will participate to the CY 2025 Gulayan sa Paaralan Program Regionwide
	Organic fertilizer	HVCDP	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	2025 HVCD Program	**1,696,000.00**	1,696,000.00		For distribution to the High Value Crops Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Papaya seedlings	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 HVCD Program	**48,000.00**	48,000.00		For distribution to the farmers association in Hermosa, Bataan under the Regular FY 2025 HVCD Program
	Various seeds	Research Division	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 HVCD Program	**79,110.00**	79,110.00		To be used in the implementation of various research projects
	NUPAP												
	Liquid fertilizer	HVCDP/NUPAP	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**1,356,000.00**	1,356,000.00		In support to the vegetable growers associations under NUPAP for FY 2025 Regular Program
	Rice Program												
	Papaya seedlings	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**471,500.00**	471,500.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025
	Banana plantlets	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**375,000.00**	375,000.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025
	Sweet potato	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**67,000.00**	67,000.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025
	Assorted lowland vegetable seeds	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**546,205.00**	546,205.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025
	Chicken layering feeds	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**532,000.00**	532,000.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025
	Organic fertilizer	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**700,000.00**	700,000.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025
	Various inorganic fertilizer	Rice Program	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	GoP	2025 Rice Program	**2,310,000.00**	2,310,000.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025
	Various PSS												
	Organic fertilizer	Research Division	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Various PSS (Regular)	**63,643.00**	63,643.00		To be used in the implementation of various research projects (Total ABC: 68,400.00)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Various agricultural supplies	Research Division	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Various PSS (Regular)	**173,247.12**	173,247.12		To be used in the implementation of various research projects
									2025 Organic Agriculture Program	**142,830.00**	142,830.00		
	Organic Program												
	Various supplies for Nutrient Film Technique (NFT) Channel A-Frame Hydroponics Stand and Aquaponics set	Organic Agriculture	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Organic Agriculture Program	**834,300.00**	834,300.00		For Supply and Deliver of Starter NFT Frame under OAP-GAD Livelihood Project for CY 2025
	Office Supplies												
	STO-FPMA (HVCDP)												
	Various supplies	IIC	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 STO FPMA (HVCDP)	**12,625.00**	12,625.00		To be used at Internal Inspection Committee Office
	ILD												
	Ink and toner	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 ILD	**12,003.00**	12,003.00		To be used in data management of various projects in RCPC in line with the ISO standards, and production of IEC materials (Total ABC: 211,000.00)
	GASS												
	Various supplies	Budget Section	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 GASS	**61,031.00**	61,031.00		To be used in the Budget Section
	STO-FPMA (Rice Program)												
	Uninterruptible power supply	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**56,000.00**	56,000.00		To be used in the Rice Program Office
	STO-AMIA												
	Various supplies	RTD for Special Concerns	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO-AMIA	**65,962.58**	65,962.58		To be used at the RTD for Special Concerns Office
	ICT Supplies												
	RSBSA												
	Various supplies	RSBSA	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 RSBSA	**939,000.00**	939,000.00		To be used by the RSBSA Regional Program Management Office (RPMO) in the Profiling and Georeferencing Component of RSBSA
	Animal/ Zoological Supplies												
	Livestock Program												
	Supply and delivery of Sheep	Livestock Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Livestock Program	**42,000.00**		42,000.00	To be distributed to Livestock Raisers FY 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Furniture and Fixtures												
	RSBSA												
	Chairs	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 RSBSA	**15,000.00**	15,000.00		To be used in the HVCDP office
	Executive chair	RBSA	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 RSBSA	**16,800.00**	16,800.00		To be used by the RSBSA staff
	Supply, delivery, and installation of lower and upper cabinet (RSBSA Office)	RBSA	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 RSBSA	**330,950.00**	330,950.00		To be installed/used in the RSBSA RPMO Office
	Agricultural Machinery												
	OAP												
	Walking-type agricultural tractors	OAP	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Organic Agriculture Program	**600,000.00**		600,000.00	For distribution to OA stakeholders under Organic Agriculture Livelihood Projects in Region 3 for FY 2025
	HVCDP												
	Vacuum freeze dryers	HVCDP	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	GoP	2025 HVCD Program	**2,160,000.00(Savings)**		2,160,000.00(Savings)	For distribution to the High Value Crops Cooperatives and Associations in Central Luzon under the Regular FY 2025 HVCD Program
	Livestock Program												
	Feed pellet mill (Pellet machine)	Livestock Program	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	2025 Livestock Program	**1,860,000.00**		1,860,000.00	To be used for the Livestock and Poultry Production FY 2025
	Repair and Maintenance												
	AFES												
	Repair and maintenance of RP vehicle SCA-2699	AFES	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 STO AFES	**9,481.26**	9,481.26		For the repair and maintenance of RP vehicle SCA-2699
	Repair and maintenance of RP vehicle B4-C465	RAED	Direct Contracting	N/A	N/A	June 2025	June 2025	GoP	2025 STO AFES	**30,076.18**	30,076.18		For the repair and maintenance of RP vehicle B4-C465
	Repair and maintenance of RP vehicle SKY-746	RAED	Direct Contracting	N/A	N/A	June 2025	June 2025	GoP	2025 STO AFES	**33,596.25**	33,596.25		For the repair and maintenance of RP vehicle SKY-746
	STO-FPMA (Livestock Program)												
	Repair and maintenance of RP vehicle B3-U446	Livestock Program	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 STO FPMA (Livestock)	**26,885.07**	26,885.07		For the repair and maintenance of RP vehicle B3-U446
	Repair and maintenance of RP vehicle SKP-594	Livestock Program	Direct Contracting	N/A	N/A	June 2025	June 2025	GoP	2025 STO FPMA (Livestock)	**26,873.00**	26,873.00		For the repair and maintenance of RP vehicle SKP-594
	GASS												
	Preventive maintenance of generator set	GSS	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	2025 GASS	**160,000.00**	160,000.00		For preventive maintenance of 2 units 300 KVA Cummins powered generator set in DA-RFO III
	SAAD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and maintenance of RP vehicle SAA-2124 (Replace inlet hose)	AFD	Direct Contracting	N/A	N/A	May 2025	May 2025	GoP	2025 SAAD Program	**15,420.00**	15,420.00		For the repair and maintenance of RP vehicle SAA-2124
	Various R&D												
	Repair and maintenance of tractor Yanmar 351 A (PMS)	Research Division	Direct Contracting	N/A	N/A	June 2025	June 2025	GoP	2025 Various R&D (Regular)	**17,400.00**	17,400.00		For the repair and maintenance of tractor Yanmar 351-A
	Repair and maintenance of tractor Yanmar 351 A (Battery	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Various R&D (Regular)	**7,300.00**	7,300.00		For the repair and maintenance of tractor Yanmar 351-A
	STO-FPMA (Corn Program)												
	Repair and maintenance of RP vehicle B0-H728	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 STO FPMA (Corn)	**26,500.00**	26,500.00		For the repair and maintenance of RP vehicle B0-H728
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle J0-A120 (130,000 KM PMS)	Rice Program	Direct Contracting	N/A	N/A	June 2025	June 2025	GoP	2025 STO FPMA (Rice Program)	**8,131.00**	8,131.00		For the repair and maintenance of RP vehicle J0-A120
	Repair and maintenance of RP vehicle J0-A118 (130,000 KM PMS)	Rice Program	Direct Contracting	N/A	N/A	June 2025	June 2025	GoP	2025 STO FPMA (Rice Program)	**22,237.00**	22,237.00		For the repair and maintenance of RP vehicle J0-A118
	Repair and maintenance of RP vehicle J0-A120 (Body works)	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**82,540.00**	82,540.00		For the repair and maintenance of RP vehicle J0-A120
	Repair and maintenance of RP vehicle J0-A118 (Body works)	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**82,540.00**	82,540.00		For the repair and maintenance of RP vehicle J0-A118
	Training Expenses												
	STO-FPMA (Corn Program)												
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 STO FPMA (Corn)	**13,000.00**	13,000.00		To be served during the Validation of Farm Machinery in Candelaria, Cabangan, San Felipe, San Narciso, and San Marcelino, Zambales on May 22-23, 2025
	STO-FPMA (HVCDP)												
	Meals and snacks with accommodation	HVCDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 STO FPMA (HVCDP)	**187,200.00**	187,200.00		To be served during the conduct of the FY 2025 Onion and Lowland Vegetables Stakeholders Meeting of the High Value Crops Development Program on June 10-11, 2025 in Pampanga
	Corn Program												
	Meals and snacks	R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Corn Program	**25,000.00**	25,000.00		To be served during the profiling activities of on-going R4D project entitled Development and Testing of Pest Management Strategies on Corn Fall Armyworm: a collaborative project with RCPC and Regional Banner Program in San Manuel, Tarlac on May 30, 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Corn Program	**25,000.00**	25,000.00		To be served during the profiling activities of on-going R4D project entitled Development and Testing of Pest Management Strategies on Corn Fall Armyworm: a collaborative project with RCPC and Regional Banner Program in Maria Aurora, Aurora on May 27, 2025
	Meals and snacks	R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Corn Program	**25,000.00**	25,000.00		To be served during the profiling activities of on-going R4D project entitled Development and Testing of Pest Management Strategies on Corn Fall Armyworm: a collaborative project with RCPC and Regional Banner Program in Cabanatuan City, Nueva Ecija on May 21, 2025
	Meals and snacks	R4D	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Corn Program	**25,000.00**	25,000.00		To be served during the profiling activities of on-going R4D project entitled Development and Testing of Pest Management Strategies on Corn Fall Armyworm: a collaborative project with RCPC and Regional Banner Program in San Antonio, Zambales on May 16, 2025
	Meals and snacks	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Corn Program	**22,500.00**	22,500.00		To be served during the Monthly Coordination Meeting of the Zambales Provincial Corn Program for FY 2025 in Zambales on June 13, 2025
	SAAD												
	Meals and snacks	FOD	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2025 SAAD Program	**150,000.00**	150,000.00		To be served in the Farmers & Fisherfolk's Week Celebration on May 26-30, 2025 at the Covered Court of DA-RFO III, Maimpis, City of San Fernando, Pampanga (Total ABC: 995,000.00)
									2025 STO FPMA (HVCDP)	**100,000.00**	100,000.00		
									2025 STO-AMIA	**100,000.00**	100,000.00		
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 SAAD Program	**52,000.00**	52,000.00		To be served during the conduct of Social Preparation Roll out on June 17-18, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 SAAD Program	**26,000.00**	26,000.00		To be served during the conduct of Social Preparation Roll out on June 23, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 SAAD Program	**26,000.00**	26,000.00		To be served during the conduct of Social Preparation Roll out on June 24, 2025 in Nampicuan, Nueva Ecija
	ILD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the conduct of SPS Training in Diteki, San Luis, Aurora on June 3, 2025
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the conduct of SPS Training in Umiray, Dingalan, Aurora on June 17, 2025
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the conduct of SPS Training in Ibona, Dingalan, Aurora on June 18, 2025
	Meals and snacks	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 ILD	**22,750.00**	22,750.00		To be served during the 2nd Quarter Assessment of ILD in the City of San Fernando, Pampanga on July 17, 2025
	Various MDS												
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 Various Market Development Services	**528,000.00**	528,000.00		To be served during the conduct of ASPIRE 2025 on June 23-27, 2025 in Pampanga
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 Various Market Development Services	**272,000.00**	272,000.00		To be served during the conduct of Establishment/ Strengthening of FFEDIS Desk on June 4-5, 2025 in Cabanatuan City, Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various Market Development Services	**48,750.00**	48,750.00		To be served during the conduct of Establishment/Strengthening of FFEDIS Desk on August 7, 2025 in Malolos City, Bulacan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various Market Development Services	**48,750.00**	48,750.00		To be served during the conduct of Establishment/Strengthening of FFEDIS Desk on August 1, 2025 in the City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various Market Development Services	**48,750.00**	48,750.00		To be served during the conduct of Establishment/Strengthening of FFEDIS Desk on July 8, 2025 in Iba, Zambales
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various Market Development Services	**42,250.00**	42,250.00		To be served during the conduct of FFEDIS Briefing/Orientation on July 31, 2025 in Cabanatuan City, Nueva Ecija
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various Market Development Services	**42,250.00**	42,250.00		To be served during the conduct of FFEDIS Briefing/Orientation on August 14, 2025 in Samal, Bataan
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Various Market Development Services	**42,250.00**	42,250.00		To be served during the conduct of FFEDIS Briefing/Orientation on August 27, 2025 in Pilar, Bataan
	RSBSA												
	Meals and snacks with accommodation	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 RSBSA	**364,000.00**	364,000.00		To be served/ used during the conduct of RSBSAPP-LGU Access Hands-on Training on June 9-11, 2025 in Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	4Ks Program												
	Meals and snacks with accommodation	4Ks Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 4Ks Program	**211,200.00**	211,200.00		To be served during the 2nd Quarterly Meeting with the Indigenous People Organization under the 4Ks Program on June 10-11, 2025 in Bataan
	Meals and snacks with accommodation	4Ks Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2025	July 2025	GoP	2025 4Ks Program	**211,200.00**	211,200.00		To be served during the 3rd Quarterly Meeting with the Indigenous People Organization under the 4Ks Program on August 12-13, 2025 in Aurora
	Meals and snacks with accommodation	4Ks Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2025	November 2025	GoP	2025 4Ks Program	**369,600.00**	369,600.00		To be served during the Annual Meeting with the Indigenous People Organization under the 4Ks Program on December 2-4, 2025 in Pampanga
	Rice Program												
	Meals and snacks	APCO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 Rice Program	**65,000.00**	65,000.00		To be served during the MAO-MA Meeting for the Province of Nueva Ecija on May 29, 2025 at OPA, Palayan City, Nueva Ecija
	Various Feeds	Rice Program	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	GoP	2025 Rice Program	**2,057,000.00**	2,057,000.00		to be distributed to beneficiaries of Scale-Up Palayamanan for Rice Based Farms in Region III for CY 2025
	Various Seedlings	Rice Program	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	GoP	2025 Rice Program	**1,024,000.00**	1,024,000.00		to be distributed during training to beneficiaries of Agro Ecology Rice Based Farming in Region III for CY 2025
	Various Feeds	Rice Program	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	GoP	2025 Rice Program	**1,620,000.00**	1,620,000.00		to be distributed during training to beneficiaries of Agro Ecology Rice Based Farming in Region III for CY 2025
	Various Other Supplies (seedling tray, all purpose net, et.al.)	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**331,800.00**	331,800.00		to be distributed to beneficiaries of Scale-Up Palayamanan for Rice Based Farms in Region III for CY 2025
	Assorted Lowland Vegetable Seeds	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**165,440.00**	165,440.00		to be distributed during training to beneficiaries of Agro Ecology Rice Based Farming in Region III for CY 2025
	Various other supplies	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**68,200.00**	68,200.00		to be distributed during training to beneficiaries of Agro Ecology Rice Based Farming in Region III for CY 2025
	Mallard Ducks	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**136,000.00**	136,000.00		to be distributed during training to beneficiaries of Agro Ecology Rice Based Farming in Region III for CY 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Native Goats	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**210,000.00**	210,000.00		to be distributed during training to beneficiaries of Agro Ecology Rice Based Farming in Region III for CY 2025
	Chicken Layering Feeds (50 kgs/bag)	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**52,000.00**	52,000.00		to be distributed during training to beneficiaries of Agro Ecology Rice Based Farming in Region III for CY 2025
	Lot 1: Ready-to-Lay chicken (pullet) Lot 2: 3-Layered Battery Cage	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**342,400.00**	342,400.00		to be distributed during training to beneficiaries of Agro Ecology Rice Based Farming in Region III for CY 2025
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**840,000.00**	840,000.00		To be served during the Meeting Workshop for Rice Clustering and Consolidation for the Province of Aurora & Nueva Ecija on June 9-11, 2025
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 Rice Program	**840,000.00**	840,000.00		To be served during the Meeting Workshop for Rice Clustering and Consolidation for the Province of Bulacan & Pampanga on June 18-20, 2025
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 Rice Program	**840,000.00**	840,000.00		To be served during the Meeting Workshop for Rice Clustering and Consolidation for the Province of Bataan, Tarlac & Zambales on July 2-4, 2025
	Upgraded goats	Rice Program	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	2025 Rice Program	**2,940,000.00**	2,940,000.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025
	Ducks	Rice Program	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	2025 Rice Program	**1,149,000.00**	1,149,000.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025
	Free-range chickens	Rice Program	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**980,000.00**	980,000.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025
	Lot 1: Ready-to-lay chickens Lot 2: 3-layered battery cages	Rice Program	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	2025 Rice Program	**3,595,200.00**	3,595,200.00		To be distributed to beneficiaries of Scale-Up Palayamanan for Rice-Based Farms in Region III for CY 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**850,000.00**	850,000.00		To be served during the Updating of Cost of Production of Various Commodities in Central Luzon to be used as the Oficial Reference in Damage Reporting using the Disaster Risk Reduction and Management Information System (DRRMIS) on May 29-30, 2025 in Angeles City, Pampanga
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**306,000.00**	306,000.00		To be served during the Semestral Assessment of Checkers/Verifiers for the Implementation of the Fertilizer Discount Vouchers covering September 16, 2024 to May 31, 2025 Voucher Transactions under the Masagana Rice Industry Development Program (MRIDP) in Central Luzon on July 3-4, 2025 in Pampanga
	Meals and snacks	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Rice Program	**39,000.00**	39,000.00		To be served during the Municipal Agriculturists Meeting for the province of Aurora on May 20, 2025 at OPA Aurora
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**226,000.00**	226,000.00		To be served during the conduct of Training Course on Operation and Maintenance of Postharvest Technologies: Drying and Milling for Bureau of Plant Industry (BPI) and the Regional Field Office 3 Technical Staff on Jun 16-20, 2025 in Muñoz, Nueva Ecija
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 Rice Program	**294,000.00**	294,000.00		To be served during the Deployment of the Unified Comprehensive Administrative System (UCAS) and User Training on June 17-20, 2025 in Pampanga
	GASS												
	Meals and snacks	HRMS	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 GASS	**27,500.00**	27,500.00		To be served during the Mental Health Training on May 27, 2025 at the DA-RFO 3 Conference Room, City of San Fernando, Pampanga
	Meals and snacks with accommodation	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 GASS	**288,000.00**	288,000.00		For the conduct of MACABAT Convergence Area Development Plan (CADP) Writeshop on July 9-11, 2025 in Tarlac
	FMR												
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 FMR	**52,000.00**	52,000.00		To be served during the conduct of FMR Quarterly Meeting with DPWH DEOs on July 8, 2025 at the Training Hall, DA RFO III, CSFP

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	RAED	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 FMR	**52,000.00**	52,000.00		To be served during the conduct of FMR Quarterly Meeting with DPWH DEOs on October 15, 2025 at the Training Hall, DA RFO III, CSFP
	OAP												
	Meals and snacks	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	May 2025	GoP	2025 Organic Agriculture Program	**21,000.00**	21,000.00		To be served during the conduct of JMC1 on June 10, 2025 in Abucay, Bataan
	STO-PMED												
	Meals and snacks	RAFC	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2025 STO PMED	**245,250.00**	245,250.00		To be served during the conduct of Nueva Ecija 1st AFC Summit on May 29-30, 2025 in Palayan City, Nueva Ecija
	STO-AMIA												
	Meals and snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 STO-AMIA	**672,000.00**	672,000.00		To be served during the 2025 Midyear Assessment cum Orientation for the Enhancement of Climate Resilient Technologies of the AMIA Villages of Central Luzon to be held on June 18-20, 2025 in Subic, Zambales
	HALAL PROGRAM												
	Meals and snacks with Accommodation	HALAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	2025 Halal Program	**69,800.00**	69,800.00		To be served during the Orientation on HALAL Certification Process for Crops and Livestosk Producers in Region III on June 18-19, 2025 in Bacolor, Pampanga
	MCRA-AMIA												
	Meals and snacks with Accommodation	AMIA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 MCRA-AMIA	**48,000.00**	48,000.00		For Benchmarking of AMIA Village from Bicol Region to the AMIA Village in Pampanga to be held on July 22-23, 2025
	Meals and snacks	AMIA	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 MCRA-AMIA	**48,000.00**	48,000.00		For the Training on Livestock and Poultry Production Management,Training on Feed Formulation and using Pelletizing Machine, Training on Small and Large Ruminants and Mineral Block Making in the Province of Nueva Ecija on July 29-31, 2025
	Office Equipment												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Rice Program												
	Desktop computer complete package	Seed Component	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 Rice Program	**180,000.00**		180,000.00	To be used in the data management/OMIS/encoding/ data updating RSIS and RSMS reporting at Seed Component Office
	GASS												
	Various office equipment/supplies	Budget Section	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 GASS	**348,697.00**	348,697.00		To be used in the Budget Section
	OAP												
	Milking Machine	OAP	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**600,000.00**		600,000.00	For distribution to San Luis Dairy Farmer's Association in support to Organic Agriculture Livelihood Project FY 2025
	AMIA												
	Geotagging Device	AMIA	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**51,000.00**		51,000.00	To be used for documenting and tracking of onsite geographical location of activities held under AMIA Program
	Printing and Publication Expenses												
	NUPAP												
	Techbook	NUPAP	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**137,000.00**	137,000.00		For distribution to DA Personnel and Urban Agriculture Practitioners/ Farmers
	ILD												
	Brochure	ILD/RSL	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 ILD	**11,293.00**	11,293.00		For official use at the Regional Soils Laboratory
	Communication Expenses												
	STO-FPMA (Rice Program)												
	Cellcards	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**179,950.00**	179,950.00		To be distributed and used by PRISM data collectors in sending data collected in monitoring fields for proper implementation of the project for CY 2025
	Drugs and Biologics												
	Livestock Program												
	Anti-rabies vaccine	Livestock Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Livestock Program	**43,430.00**	43,430.00		For official use in the ILD Satellite Laboratory for Rabies Prevention
INFRASTRUCTURE													
	Various PSS												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 5

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of labor and materials for the provision of kitchen table top, drywall partition, and cabinets	FOD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Various PSS (Regular)	81,626.93	81,626.93		For renovation of FOD Extension Office (2nd Floor), DA-RFO III, DMGC, City of San Fernando, Pampanga
	GOODS									**₱50,413,981.46**	**₱47,080,981.46**	**₱3,333,000.00**	
	INFRASTRUCTURE									**₱81,626.93**	**₱81,626.93**	**₱0.00**	
	TOTAL									**₱50,495,608.39**	**₱47,162,608.39**	**₱3,333,000.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved by:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GOODS													
	Other Supplies												
	Rice Program												
	Supply, delivery, and installation of lower and upper cabinets	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**192,500.00**	192,500.00		To be used in the Rice Program Office
	Supply of labor and materials for the modification of SWAT Office	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**350,634.52**	350,634.52		to enhance productivity of Rice Program personnel.
	Supply and installation of Aluminum Glass Enclosure (Rice Office)	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**164,373.09**	164,373.09		To be used in the Rice Program Office
	Various RND												
	Various supplies	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Various R&D (Regular)	**50,000.00**	50,000.00		To be used in the implementation of the project entitled "Efficiency of Balance Fertilization Strategies in Onion Production in Lahar Affected Soil" at RSLL San Marcelino, Zambales
	Livestock Program												
	Document scanners	Livestock Program	NP-53.9 - Small Value Procurement	July 2025	N/A	August 2025	August 2025	GoP	2025 Livestock Program	**80,000.00**	80,000.00		To be used in the Livestock Program 2025
	STO-FPMA (Livestock Program)												
	Office chairs	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 STO FPMA (Livestock)	**24,000.00**	24,000.00		To be used in the Livestock Program 2025
	ILD												
	Parts for microwave digester	RSL	Direct Contracting	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**92,522.00**	92,522.00		For official use at the Regional Soils Laboratory
	Laboratory table with cabinet	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**32,000.00**	32,000.00		For official use at the Regional Soils Laboratory
	Filter paper	RSL	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 ILD	**180,000.00**	180,000.00		For official use at the Regional Soils Laboratory
	STO-FPMA (Rice Program)												
	Various supplies	ORTD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**83,796.00**	83,796.00		To be used at the Office of the RTD for Operations and Extension, and AMAD
	Various supplies	ORTD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**52,478.00**	52,478.00		To be used at the Office of the RTD for Operations and Extension, and AMAD
	Battery for Canon LP-E8	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**6,716.00**	6,716.00		To be used at the Office of the RTD for Operations and Extension, and AMAD
	AFES												
	Stand fan	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 STO AFES	**4,776.00**	4,776.00		To be used in the Office of t he Assistant Chief at RAED Office
	GASS												
	Mailing stamps	Records Unit	NP-53.5 Agency-to-Agency	N/A	N/A	July 2025	July 2025	GoP	2025 GASS	**150,000.00**	150,000.00		For use in official communication activities in the Records Unit

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Printers	Records Unit	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 GASS	**39,380.00**	39,380.00		For official use at the Human Resource Management Section (HRMS)
	SAAD												
	Various supplies	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**12,940.00**	12,940.00		To be used in the Field Operations Division (FOD)
	Agricultural Supplies												
	HVCDP												
	Insecticide	HVCDP	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	2025 HVCD Program	**6,047,500.00**	6,047,500.00		For distribution to the Mango and High Value Crops Growers Assoications and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program
	Corn Program												
	Hybrid yellow corn seeds	Corn Program	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	2025 Corn Program	**2,400,000.00(Savings)**	2,400,000.00(Savings)		To be distributed to corn farmers regionwide
	Various training inputs/agricultural supplies (FFS)	Corn Program	NP-53.9 - Small Value Procurement	July 2025	N/A	August 2025	August 2025	GoP	2025 Corn Program	**510,000.00(Savings)**	510,000.00(Savings)		to be used during the Conduct of Farmers Field School for CY 2025 (Total ABC: 663,000.00)
	Organic Program												
	NFT Channel A-Frame Hydroponics stand and Aquaponics Set & Micro Drip Kit System	Organic Agriculture	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**903,300.00**	903,300.00		For Supply and Deliver of Various production sets for GAD Techno Demonstration under OAP fund for CY 2025
	Various Farm inputs	Organic Agriculture	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**234,500.00**	234,500.00		For distribution to Organic Practitioners in Region 3 for FY 2025
	Various Farm inputs	Organic Agriculture	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**556,000.00**	556,000.00		For distribution to OALP beneficiries in Nueva Ecija in support to Organic Agriculture Program FY 2025
	Rice Program												
	Soil Amendments	Rice Program	Competitive Bidding	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**3,000,000.00**	3,000,000.00		for distribution to rice farmers in region 3 to reduce cost of production and enhance rice productivity.
	Inorganic Foliar Fertilizer	Rice Program	Competitive Bidding	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**86,860,000.00**	86,860,000.00		for distribution to rice farmers in region 3 to reduce cost of production and enhance rice productivity for Cropping Year 2025.
	SAAD												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	HDPE Pipes	SAAD	Repeat Order	N/A	N/A	June 2025	June 2025	GoP	2025 SAAD Program	**714,570.50**	714,570.50		To be distributed to the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Ready-to-lay Dekalb white	SAAD	Repeat Order	N/A	N/A	June 2025	June 2025	GoP	2025 SAAD Program	**275,000.00**		275,000.00	To be distributed to the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Fall army-lure (pheromone lure) & Pheromone lure trap	SAAD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**787,500.00**	787,500.00		To be distributed to the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2025
	Power Sprayer	SAAD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**850,000.00**	850,000.00		To be used by the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Plastic Drum	SAAD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**525,000.00**	525,000.00		To be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025
	Office Supplies												
	GASS												
	Uninterruptible power supply (UPS)	HRMS	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 GASS	**77,000.00**	77,000.00		To be used in the Human Resource Management Section (HRMS)
	Printers	Records Unit	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 GASS	**39,999.98**	39,999.98		To be used at the Records Unit
	STO-FPMA (Rice Program)												
	Various supplies	HRMS	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**104,239.50**	104,239.50		To be used in HR Management Section for CY 2025
	Ink cartridges	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**554,220.00**	554,220.00		To be used in the Rice Banner Program
	Ink cartridges	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**110,500.00**	110,500.00		To be used in the Rice Banner Program
	Various supplies	IIC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**30,450.00**	30,450.00		To be used at Internal Inspection Committee Office
	FMR												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-02259)*	RAED	Shopping	N/A	N/A	June 2025	June 2025	GoP	2025 FMR	**29,840.40**	29,840.40		To be used at RAED office
	NUPAP												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-01804)*	RAFIS	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 NUPAP (National Urban and Peri-Urban Agriculture Program)	**66,513.46**	66,513.46		To be used at Information Section
	Various RND												
	Various supplies	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 Various R&D (Regular)	**6,000.00**	6,000.00		To be used in administrative activities at RSHD Botolan, Zambales
	STO-F2C2												
	Office supplies not available at PS-DBM *(Ref. Quotation No. Q25-01827)*	F2C2	Shopping	June 2025	N/A	July 2025	July 2025	GoP	2025 STO F2C2	**164,776.07**	164,776.07		To be used in various operations of the F2C2 Program
	ILD												
	Printers, and ink	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**43,377.00**	43,377.00		For official use at the Regional Soils Laboratory
	Various supplies	FCAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**17,860.00**	17,860.00		For official use at the Feed Chemical Analysis Laboratory
	STO-FPMA (HVCDP)												
	Various supplies	IIC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 STO FPMA (HVCDP)	**12,625.00**	12,625.00		To be used at Internal Inspection Committee Office
									2025 Organic Agriculture Program	**6,885.00**	6,885.00		
	MCRA-AMIA												
	Printers and ink	AMIA	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 MCRA-AMIA	**104,000.00**	104,000.00		To be used at the AMIA Program
	Animal/ Zoological Supplies												
	Organic Program												
	Parent Stocks Free Range Broiler and Layer Chicken	Organic Agriculture Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**51,000.00**		51,000.00	For distribution to OALP beneficiaries in Nueva Ecija in support to Organic Agriculture Program FY 2025
	Livestock Program												
	ID Screen Paratuberculosis Indirect Screening Test	RADDL	Direct Contracting	N/A	N/A	June 2025	June 2025	GoP	2025 Livestock Program	**67,300.00**	67,300.00		For office use in the Regional Animal Disease Diagnostic Laboratory 3 for CY 2025

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Furniture and Fixtures												
	SAAD												
	Various Furniture & Fixtures	SAAD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**127,100.00**	127,100.00		To be used for the SAAD Program New Office in Paraiso Tarlac
	Agricultural Machinery												
	Rice Program												
	Pump and engine sets (STW)	Rice Program	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	2025 Rice Program	**10,080,000.00**		10,080,000.00	For distribution to qualified farmer association/group recipients as a supplement to irrigation in support to Central Luzon's rice production this CY 2025
	OAP												
	Multi-crop pulverizers	OAP	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**360,000.00**		360,000.00	For distribution to OA stakeholders region-wide under Organic Agriculture Program in Region 3 for FY 2025
	Dehydrator	OAP	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Organic Agriculture Program	**185,000.00**		185,000.00	For distribution to OA stakeholders region-wide under Organic Agriculture Program in Region 3 for FY 2025
	Juice extractor	OAP	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	2025 Organic Agriculture Program	**177,465.00**		177,465.00	For distribution to OA stakeholders region-wide under Organic Agriculture Program in Region 3 for FY 2025 *(Total ABC: 240,000.00)*
	Milk homogenizer and pasteurizer	OAP	NP-53.9 - Small Value Procurement	July 2025	N/A	August 2025	August 2025	GoP	2025 Organic Agriculture Program	**710,000.00**		710,000.00	For distribution to OA stakeholders and San Luis Dairy Farmer's Association in support to OALP FY 2025
	Coffee processing equipment	OAP	NP-53.9 - Small Value Procurement	July 2025	N/A	August 2025	August 2025	GoP	2025 Organic Agriculture Program	**820,000.00**		820,000.00	For distribution to OA stakeholders and LGU Angeles City, Pampanga under Organic Agriculture Program in Region 3 for FY 2025
	Repair and Maintenance												
	MCRA-AMIA												
	Repair and maintenance of RP vehicle SFJ-733 (Tires)	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 MCRA-AMIA	**34,000.00**	34,000.00		For the repair and maintenance of RP vehicle SFJ-733
	STO-FPMA (Rice Program)												
	Repair and maintenance of RP vehicle EH-5489	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**11,060.00**	11,060.00		For the repair and maintenance of RP vehicle EH-5489
	Repair and maintenance of RP vehicle F2-N953	COA	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 STO FPMA (Rice Program)	**11,500.00**	11,500.00		For the repair and maintenance of RP vehicle F2-N953

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	AFES												
	Repair and maintenance of RP vehicle SKY-746 (Aircon)	RAED	Direct Contracting	N/A	N/A	July 2025	July 2025	GoP	2025 STO AFES	**12,092.47**	12,092.47		For the repair and maintenance of RP vehicle SKY-746
	Various MDS												
	Repair and maintenance of RP vehicle SJR-221 (Tires)	Accounting Section	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 Various Market Development Services	**32,333.33**	32,333.33		For the repair and maintenance of RP vehicle SJR-221
	Training Expenses												
	Rice Program												
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 Rice Program	**530,000.00**	530,000.00		To be served/used during the Training of Trainers on Scale-Up Palayamanan for Rice-based farms in Region 3 for CY 2025 on August 25-29, 2025 in Pampanga
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 Rice Program	**930,000.00**	930,000.00		To be served during the conduct of Business Planning Workshop for the F2C2 Cluster FY 2025 on July 8-11, 2025 in Pampanga
									2025 STO F2C2	**194,000.00**	194,000.00		
	Meals and snacks with accommodation	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 Rice Program	**696,000.00**	696,000.00		to be served during 2nd Quarter Assessment of Rice Program with Provincial Counterparts to be conducted on July 16-18, 2025 in the Province of Zambales
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2025	July 2025	GoP	2025 Rice Program	**900,000.00**	900,000.00		To be served during the conduct of the Presentation of the Cluster Development Plan of the F2C2 Cluster FY 2025 on August 12-15, 2025 in the province of Zambales
									2025 STO F2C2	**535,000.00**	535,000.00		
									2025 Regular Various ESETS	**250,000.00**	250,000.00		
	Meals and snacks	Regulatory Division	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**307,500.00**	307,500.00		To be served during the conduct of Annual Regional Awarding of PhilGAP Certified Farms in Central Luzon on August 28-29, 2025 in Pampanga
	STO-AMIA												
	Meals and snacks with accommodation	AMIA Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2025	July 2025	GoP	2025 STO-AMIA	**1,248,000.00**	1,248,000.00		To be served during the conduct of Training and Capacity Building of DA, RFOs, LGUs and other stakeholders on the use of AMIA DSTs regionwide in Angeles City, Pampanga on July 21-25, 2025
	MCRA-AMIA												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMIA Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 MCRA-AMIA	**70,000.00**	70,000.00		To be served during the conduct of Palayamanan Farmer's Field School in Brgy. Matayuncab, Gerona, Tarlac on July 4, 11, 18 & 25, 2025
	Meals and snacks	AMIA Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 MCRA-AMIA	**87,500.00**	87,500.00		To be served during the conduct of Palayamanan Farmer's Field School in Brgy. Matayuncab, Gerona, Tarlac on August 1, 8, 15, 22 & 29, 2025
	Meals and snacks	AMIA Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 MCRA-AMIA	**52,500.00**	52,500.00		To be served during the conduct of Palayamanan Farmer's Field School in Brgy. Matayuncab, Gerona, Tarlac on September 5, 12 & 19 2025
	Meals and snacks	AMIA Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 MCRA-AMIA	**22,750.00**	22,750.00		To be served during the conduct of Training on Free Range Chicken Production and Management in Victoria, Tarlac to be held on August 1, 2025
	Meals and snacks	AMIA Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 MCRA-AMIA	**22,750.00**	22,750.00		To be served during the conduct of Training on Free Range Chicken Production and Management in Victoria, Tarlac to be held on August 1, 2025
	Various MDS												
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Various Market Development Services	**39,000.00**	39,000.00		To be served during the Farmers and Fisherfolk Enterprise Development Information System Briefing/Orientation on July 22, 2025 in the City of San Fernando, Pampanga
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Various Market Development Services	**42,250.00**	42,250.00		To be served during the Farmers and Fisherfolk Enterprise Development Information System Briefing/Orientation on July 25, 2025 in Paniqui, Tarlac
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2025	June 2025	GoP	2025 Various Market Development Services	**25,000.00**	25,000.00		To be served during the conduct of KADIWA Pop-up Store in partnership with PhilPost in Tarlac City, Tarlac on August 7, 2025
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 Various Market Development Services	**980,000.00**	980,000.00		To be served during the conduct of 3rd Quarter AMAS-AMAD Assessment on October 20-24, 2025 in Angeles/Clark, Pampanga
	Meals and snacks with accommodation	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 Various Market Development Services	**1,344,000.00**	1,344,000.00		To be served during the conduct of KADIWA Grant Beneficiaries Summit on August 13-15, 2025 in Angeles/Clark, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 Various Market Development Services	**42,250.00**	42,250.00		To be served during the Farmers and Fisherfolk Enterprise Development Information System Briefing/Orientation on July 17, 2025 in Malolos City, Bulacan
	STO-F2C2												
	Meals and snacks with accommodation	F2C2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	2025 STO F2C2	**625,500.00**	625,500.00		To be served during the conduct of Workshop on the Formulation of the Cluster Development Plan for the F2C2 Cluster FY 2025 on July 22-25, 2025 in Pampanga
									2025 Corn Program	**246,500.00**	246,500.00		
									2025 Rice Program	**170,000.00**	170,000.00		
									2025 Organic Agriculture Program	**82,000.00**	82,000.00		
	SAAD												
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**65,000.00**	65,000.00		To be served during the Re-Orientation and Initial PRA of New Scouted Farmers on July 25 and July 28, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**159,250.00**	159,250.00		To be served during the Re-Orientation and Initial PRA of New Scouted Farmers on July 29-31, 2025 in Ramos, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**143,000.00**	143,000.00		To be served during the Re-Orientation and Initial PRA of New Scouted Farmers on August 1 and August 4-6, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**52,000.00**	52,000.00		To be served during the Re-Orientation and Initial PRA of New Scouted Farmers on August 7-8, 2025 in Anao, Tarlac
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**39,000.00**	39,000.00		To be served during the Project Management Training for Special Area for Agricultural Development (SAAD) Program on August 18, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**42,250.00**	42,250.00		To be served during the Basic Goat Production Refresher Training for Special Area for Agricultural Development (SAAD) Program on July 16, 2025 in Nampicuan, Nueva Ecija

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**42,250.00**	42,250.00		To be served during the Basic Goat Production Refresher Training for Special Area for Agricultural Development (SAAD) Program on July 18, 2025 in Nampicuan, Nueva Ecija
	Meals and snacks	SAAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**42,250.00**	42,250.00		To be served during the Basic Goat Production Refresher Training for Special Area for Agricultural Development (SAAD) Program on July 17, 2025 in San Clemente, Tarlac
	FMR												
	Meals and snacks with accommodation	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2025	July 2025	GoP	2025 FMR	**168,000.00**	168,000.00		To be served during the conduct of DA-RAED's 1st Semester Project Review and 2nd Semester Planning and Workshop on July 29-30, 2025 in Pampanga
	Meals and snacks with accommodation	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2025	July 2025	GoP	2025 FMR	**336,000.00**	336,000.00		To be served during the Project Implementation Review of DA funded Infrastructure Projects with the DPWH on November 19-21, 2025 in the Province of Zambales
	ILD												
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the Specialized Pest Management Training on August 13, 2025 in Mayantoc, Tarlac
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the Specialized Pest Management Training on August 14, 2025 in Anao, Tarlac
	Meals and snacks	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**20,000.00**	20,000.00		To be served during the Specialized Pest Management Training on August 20, 2025 in La Paz, Tarlac
	Meals and snacks	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	July 2025	GoP	2025 ILD	**48,000.00**	48,000.00		To be served during the BAC Meeting on July 7, 2025 at the DA Conference Room, City of San Fernando, Pampanga

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	RSBSA												
	Meals and snacks with accommodation	RSBSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2025	July 2025	GoP	2025 RSBSA	**736,000.00**	736,000.00		To be served/used during the conduct of RSBSA FY 2025 Performance Review and FY 2026 Strategic Planning on December 4-5, 2025 in Pampanga
	GASS												
	Meals and snacks with accommodation	AFD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2025	July 2025	GoP	2025 GASS	**1,025,000.00**	1,025,000.00		To be used/served during the DA-RFO III Team Building cum General Assembly of DACLEA for CY 2025 on July 18, 2025 in Pampanga
									2025 Rice Program	**300,000.00**	300,000.00		
	Office Equipment												
	Rice Program												
	Desktop computer complete package	ORTD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**60,000.00**		60,000.00	To be used in the Office of the RTD for Operations
	Lot 1: Laptop Lot 2: Keyboard, and printer	BAC	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**91,600.00**	22,000.00	69,600.00	To be used in the Bids and Awards Committee Office
	Laboratory Supplies												
	ILD												
	Various laboratory supplies	RSL	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 ILD	**321,410.00**	321,410.00		For official use at the Regional Soils Laboratory
	Chemicals and Filtering Supplies												
	ILD												
	Certified reference material for feeds	FCAL	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 ILD	**110,000.00**	110,000.00		To be used for the QC activities at the Feed Chemical Analysis Laboratory
	Drugs and Biologics												
	SAAD												
	Various Drugs and Biologics	SAAD	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 SAAD Program	**633,800.00**	633,800.00		To be used for the dispersal of Poultry and Livestock Project under SAAD CY 2025
INFRASTRUCTURE													
	Livestock Program												
	Supply of labor and materials for the Construction of Poultry Growing House	Livestock Program	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	2025 Livestock Program	**1,500,000.00**		1,500,000.00	To implement the Construction of Poultry Growing House under Livestock Program CY 2025
	Rice Program												

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Supplemental Annual Procurement Plan for FY 2025 No. 6

Based on 2025 GAA

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply of labor and materials for the provision of fire escape ladder and fire alarm system for the DA RFO-3 Satellite Office in Aurora	Rice Program	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	2025 Rice Program	**218,803.24**	218,803.24		To comply with the recommendations made by the Bureau of Fire Protection
	GOODS									**₱130,233,933.32**	**₱117,445,868.32**	**₱12,788,065.00**	
	INFRASTRUCTURE									**₱1,718,803.24**	**₱218,803.24**	**₱1,500,000.00**	
	TOTAL									**₱131,952,736.56**	**₱117,664,671.56**	**₱14,288,065.00**	

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Recommending Approval:

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved by:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director