

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2025 (Scale Up Fund)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1. IPLAN Component													
1.1 Enhancing AFMPs Process													
1.1.1. Training and Workshop													
	VCA Preparation for Coffee	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	400,000.00			
	VCA Updating (Commodity TBI)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	400,000.00			
	PCIP Updating Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	700,000.00			
	Regional Agri Fishery Investment Portfolio (RAFIP) updating	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	150,000.00			
	Investment Forum (RAFID)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	100,000.00			
	LGU Module Encoding	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	102,280.00			
	I-PLAN Assessment and Planning Workshop	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	600,000.00			
1.1.2. Other Professional Services													
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	972,000.00			
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	207,360.00			
	Hiring of Consultants and Experts	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	1,200,000.00			
1.1.3. Incremental Operating Cost													
	Office Supplies Expenses	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
	Other Supply and Material Expenses	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	173,000.00			
	Travelling Expenses - Organic	Various	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	120,000.00			
Other MOOE													
Incentives of Organic Staff													
	Component Head	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	288,000.00			
	Planning Specialist	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	156,000.00			
	Project Development Associate	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	132,000.00			
	TEV (Hired) & MOOE	Various	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	909,360.00			
1.2 Support to AFMP Implementation													
1.2.1. Training and Workshop													
	VCA Assessment (Commodity TBI)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	500,000.00			
	Integration of PRDP Tool - Training on PRDP Tools	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	400,000.00			
	Research	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	700,000.00			

Inter Agency Coverage Consultative Meeting	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	377,000.00			
Sub-Total									8,787,000.00			
2. IBUILD Component												
2.2. Approaches for Improving the Effectiveness												
2.2.1. Training and Workshop												
Training on Operations and Maintenance for various SPs	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	210,000.00			
Quarterly RPCO 3 Coordination Meeting on the Status of IBUILD Subprojects	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	260,000.00			
Conduct Joint Technical Review of Proposed I-BUILD Subprojects	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	300,000.00			
Training/Workshop for the design and supervision of Solar Power Irrigation System (SPIS)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	180,000.00			
Training/Workshop for the design and supervision of Potable Water Syster (PWS)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	250,000.00			
Bridge Design and Methodology	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
Construction Safety Occupational & Health Training (COSH)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	250,000.00			
Quarterly IBUILD-RPCO-P/C/M PMIU Coordination Meeting	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	500,000.00			
Joint Technical Review	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	500,000.00			
Site Supervision and Management Training	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	250,000.00			
Training on Operations and Maintenance for various SPs	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	600,000.00			
Structural Design and Analysis for Bridges & Vertical Structure (Using STAAD)	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	250,000.00			
Survey and Design for Roads using RTK and Civil 3D	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	250,000.00			
2.2.2. Other Professional Services												
Rural Infrastructure Engineer	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	1,620,000.00			
Project Development Associate	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	207,360.00			
2.2.3. Incremental Operating Cost												
Office Supplies Expenses	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	250,000.00			
Fuel, Oil & Lubricants	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	296,000.00			
Travelling Expenses - Organic	Various	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	162,120.00			
Repair & Maintenance Transport	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	250,000.00			
Other Supplies and Materials Expenses	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
Other MOOE												
Incentives												
Component Head	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	275,000.00			
TEV (Hired) & MOOE	Various	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	1,980,030.00			

Sub-Total										9,240,510.00			
3. IREAP Component													
3.2 Technology and Information for Enterprise and Market Development													
3.2.1. Training and Workshop													
Business Model Preparation	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	232,000.00				
Business Plan Preparation	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	354,000.00				
Joint Technical Review with Commodity Expert	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	400,000.00				
Joint Technical Review with RPCO, PSO, and NPCO prior RPAB	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	400,000.00				
Business Plan Finalization and Packaging	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	354,000.00				
Business Process Review/Enterprise Assessment	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	50,000.00				
Agri Enterprise Clustering Approach (AECA) Training	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	44,000.00				
Agri Enterprise Clustering Approach (AECA) Implementation	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	50,000.00				
I-REAP Year-End Coordination Meeting (RPCO, P/C/M PMIU-PG)	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00				
3.2.2. Other Professional Services													
Enterprise Development & Marketing Specialist	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	362,880.00				
Organizational Development Officer	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00				
Business Development Officer	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	1,296,000.00				
Business Development Officer	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	324,000.00				
Project Development Associate	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	207,360.00				
3.2.3. Incremental Operating Cost													
Organic Incentive													
Component Head	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	286,640.00				
Enterprise Dev't & Marketing Specialist	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	220,720.00				
Business Development Officer	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	116,160.00				
Business Development Officer	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	144,160.00				
Assigned Staff from RAED	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	117,280.00				
Other Operating Cost													
Travelling Expenses - Organic	Various	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	150,000.00				
Travelling Expenses - Hired	Various	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	1,184,800.00				
Office Supplies	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	250,000.00				
Other Supplies and Materials Expenses	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00				
Sub-Total									7,268,000.00				

4. I-SUPPORT Component										
4.2. Training and Workshop										
RPCO 3 Monthly Meeting	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	300,000.00	
RPCO 3 Mid & Year End Assessment	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	1,300,000.00	
RPAB Meeting	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	300,000.00	
IDU Officer Training & Workshop	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	300,000.00	
4.3 Professional Services										
Administrative Officer II	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	207,360.00	
Administrative Assistant	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	336,960.00	
Economist	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00	
GIS Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00	
Procurement Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	648,000.00	
SES Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00	
M&E Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00	
Associate M&E Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	285,120.00	
Associate SES Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	285,120.00	
Finance Analyst I	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	570,240.00	
Budget Analyst	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	285,120.00	
IDU Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00	
Cashier Clerk	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	168,480.00	
Writer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	285,120.00	
Driver	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	505,440.00	
Hiring of SES Associate Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	570,240.00	
Hiring of Accounting Staff	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Apr - Dec '25	Apr - Dec '26	Apr - Dec '27	Apr - Dec '28	Foreign	270,640.00	
4.4. Incremental Operating Cost										
Fuel, Oil & Lubricants	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	650,000.00	
Office Supplies Expenses	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	400,000.00	
Other Supplies and Materials Expenses	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	300,000.00	
Repair & Maintenance Transport	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	550,000.00	
Printing & Publication Expenses	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	400,000.00	
Repair & Maintenance ICT Equipment	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	82,000.00	
Insurance Expenses	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	75,000.00	
ICT Equipment (Capital Outlay)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	1,000,000.00	

Monitoring, site inspection and validation of on-going sub-projects (organic)	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	1,000,000.00			
Organic Remuneration												
Project Director	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	413,370.00			
Administrative Unit Head	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	151,210.00			
Accountant	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	127,020.00			
Budget Officer	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	118,990.00			
InfoACE Unit Head	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	149,680.00			
Procurement Unit Head	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	162,070.00			
M&E Unit Head	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	148,180.00			
SES Unit Head	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	162,070.00			
GIS Specialist	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	127,020.00			
Property Officer	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	117,860.00			
Cashier Clerk	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	110,560.00			
TEV (Hired)	Various	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	3,286,620.00			
RPAB Honorarium	Various	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	150,000.00			
Sub-Total									17,919,490.00			
Total									43,215,000.00			


NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

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Approved:


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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2025 (Additional Financing II)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1. IPLAN Component													
1.1 Enhancing AFMPs Process													
1.1.1. Training and Workshop													
	VCA Updating (Commodity TBI)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	650,000.00			
	Coordination Meeting (RCPT/PCPT Meeting)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	600,000.00			
1.1.2. Other Professional Services													
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	918,360.00			
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	207,000.00			
1.1.3. Incremental Operating Cost													
Other MOOE													
Incentives of Organic Staff													
	TEV (Hired) & MOOE	Various	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	1,440.00			
1.2 Support to AFMP Implementation													
1.2.1. Training and Workshop													
										2,376,800.00			
2. IBUILD Component													
2.2. Approaches for Improving the Effectiveness													
2.2.1. Training and Workshop													
2.2.2. Other Professional Services													
	Rural Infrastructure Engineer	Various	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	1,011,240.00			
	Various I-Support Hired Staff	Various	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	1,885,920.00			
	Project Development Associate	Various	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	207,000.00			
2.2.3. Incremental Operating Cost													
Other MOOE													
Incentives													
	TEV (Hired) & MOOE	Various	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	33,840.00			
										3,138,000.00			
3. IREAP Component													

3.2 Technology and Information for Enterprise and Market Development												
3.2.1. Training and Workshop												
Training on Organizational Development and Management (Policy Making Parliamentary Procedures)	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
Training on Organizational Development and Implementation Management (Record Keeping, Risk Management)	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
Training on Financial Management (Refresher Course)	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	202,000.00			
Investment Forum	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	225,000.00			
Conduct of Re-Business Process Review (OL-Regular)	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	322,000.00			
Business Conference	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	100,000.00			
Business Plan Finalization and Packaging	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	252,000.00			
Mainstreaming Activity	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	103,000.00			
I-REAP Mid Year Assessment (RPCO, P/C/M PMIU-PG)	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	290,000.00			
Training on Cost and Price Setting and Business Negotiation Skills	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
3.2.2. Other Professional Services												
Enterprise Development & Marketing Specialist	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	362,880.00			
Organizational Development Officer	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00			
Business Development Officer	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	1,080,000.00			
Business Development Officer	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	270,000.00			
Project Development Associate	Carmencita S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	207,000.00			
3.2.3. Incremental Operating Cost												
Organic Incentive												
Other Operating Cost												
Travelling Expenses - Hired	Various	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	315,120.00			
Sub-Total									4,653,000.00			
4. I-SUPPORT Component												
4.2. Training and Workshop												
4.3 Professional Services												
Administrative Officer II	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	103,680.00			
Administrative Asssistant	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	168,480.00			
Economist	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	162,000.00			

GIS Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	162,000.00			
Procurement Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	648,000.00			
SES Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	162,000.00			
M&E Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	162,000.00			
Associate M&E Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	142,560.00			
Associate SES Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	142,560.00			
Finance Analyst I	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	285,120.00			
Budget Analyst	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	142,560.00			
IDU Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	162,000.00			
Cashier Clerk	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	161,760.00			
Writer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	142,560.00			
Driver	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	252,720.00			
4.4. Incremental Operating Cost												
Sub-Total									3,000,000.00			
Total									13,167,800.00			

NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:


GABRIEL LOUISE L. CUBILLAS
 RPCO 3 Technical Staff

Certified Correct / Submitted By:


REGINA N. MARTINEZ
 RPCO 3, Budget Officer


LAIESON CABIGAO
 Accountant

Reviewed by:


MARICEL L. DULLAS, Ph. D.
 Action Officer

Recommending Approval:


ARTHUR D. DAYRIT, Ph. D.
 Project Director, RPCO 3

Noted by:


ABIGAIL P. BELTRAN
 BAC Secretariat, Head

Approved:


DR. EDUARDO L. LAPUZ, JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2025 (AF2 - Regional Agriculture and Fisheries Investment Portfolio (RAFIP))
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. LOCAL AND NATIONAL LEVEL PLANNING												
	1.1 Enhancing AFMPs Process												
	1.1.1. Training and Workshop												
	Orientation and Workshop for RAFIP	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
	Consultation/Validation Workshop with RCPT	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	180,000.00			
	Joint Technical Review for RAFIP	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	100,000.00			
	Stakeholders Consultation on RAFIP	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	350,000.00			
	Regional Planning Exercise	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	86,500.00			
	Total									916,500.00			

NOTE:

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