

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2025 (Additional Financing II)
REGIONAL PROJECT COORDINATION OFFICE NO. III

[illegible]

3.2. Technology and Information for Enterprise and Market Development													
3.2.1. Training and Workshop													
Training on Organizational Development and Management (Policy Making Parliamentary Procedures)	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
Training on Organizational Development and Implementation Management (Record Keeping, Risk Management)	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
Training on Financial Management (Refresher Course)	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	202,000.00			
Investment Forum	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	225,000.00			
Conduct of Re-Business Process Review (OL-Regular)	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	322,000.00			
Business Conference	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	100,000.00			
Business Plan Finalization and Packaging	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	252,000.00			
Mainstreaming Activity	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	103,000.00			
I-REAP Mid Year Assessment (RPCO, P/C/M PMU-PG)	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	290,000.00			
Training on Cost and Price Setting and Business Negotiation Skills	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
3.2.2. Other Professional Services													
Enterprise Development & Marketing Specialist	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Dec '24	Foreign	362,880.00			
Organizational Development Officer	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Dec '24	Foreign	324,000.00			
Business Development Officer	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Dec '24	Foreign	1,080,000.00			
Business Development Officer	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	270,000.00			
Project Development Associate	Carmencia S. Nogoy	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Dec '24	Foreign	207,000.00			
3.2.3. Incremental Operating Cost													
Organic Incentive													
Other Operating Cost													
Travelling Expenses - Hired	Various	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	315,120.00			
Sub-Total													
4. I-SUPPORT Component													
4.2. Training and Workshop													
4.3 Professional Services													
Administrative Officer II	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	138,240.00			
Administrative Assistant	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Dec '24	Foreign	336,960.00			
Economist	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Dec '24	Foreign	324,000.00			

GIS Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00				
Procurement Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	648,000.00				
SES Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00				
M&E Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00				
Associate M&E Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	142,560.00				
Associate SES Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	285,120.00				
Finance Analyst I	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	570,240.00				
Budget Analyst	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	285,120.00				
IDU Officer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	324,000.00				
Cashier Clerk	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	168,480.00				
Writer	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	285,120.00				
Driver	Maricel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	406,080.00				
4.4. Incremental Operating Cost									4,885,920.00				
Sub-Total									13,167,800.00				
Total													

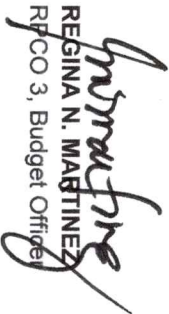
NOTE:

IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

Prepared by:


GABRIEL LOUISE L. CUBILLAS
RPCO 3 Technical Staff

Certified Correct / Submitted By:

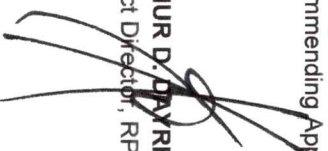

REGINA N. MARTINEZ
RPCO 3, Budget Officer


LAIESON CABIGAO
Accountant

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MARICEL L. DULLAS, Ph. D.
Action Officer

Recommending Approval:


ARTHUR D. DYRBIT, Ph. D.
Project Director, RPCO 3

Noted by:


ABIGAIL B. BELTRAN
BAC Secretariat, Head

Approved:


DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2025 (AF2-Continuing) LP Fund
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	1. IPPLAN Component											
	1.1 Enhancing AFMPs Process											
	1.1.1. Training and Workshop											
	PCIP Updating Activities (Data Updating/Integration of Climate Consideration)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	1,550.00		
	1.1.2. Other Professional Services											
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	54,000.00		
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	51,220.00		
	1.1.3. Incremental Operating Cost											
	Office Supplies Expenses	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	1,620.00		
	Other Supply and Material Expenses	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	1,650.00		
	Other MOOE											
	Incentives of Organic Staff											
	TEV (Hired) & MOOE	Various	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	615.00		
	1.2 Support to AFMP Implementation											
	1.2.1. Training and Workshop											
	Sub-Total									110,655.00		
	2. IBUILD Component											
	2.2. Approaches for Improving the Effectiveness											
	2.2.1. Training and Workshop											
	2.2.2. Other Professional Services											
	Rural Infrastructure Engineer	Various	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	540,000.00		
	Project Development Associate	Various	YES	Others - Foreign-funded procurement	N/A	N/A	Dec '24	Dec '24	Foreign	14,236.00		
	2.2.3. Incremental Operating Cost											
	Office Supplies Expenses	Engr. Elmer F. Tubig	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	64,000.00		
	Travelling Expenses - Organic	Various	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	27,900.00		
	Other MOOE											
	Incentives											
	TEV (Hired) & MOOE	Various	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	37.00		
	Sub-Total									646,173.00		

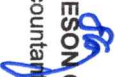
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Prepared by:


GABRIEL LOUISE L. CUBILLAS
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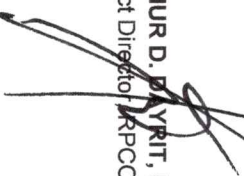

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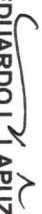
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BAC Secretariat, Head

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Regional Executive Director

**DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2025 (AF2-Continuing) GOP Fund
REGIONAL PROJECT COORDINATION OFFICE NO. III**

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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2025 (AF2 - Regional Agriculture and Fisheries Investment Portfolio (RAFIP))
REGIONAL PROJECT COORDINATION OFFICE NO. III

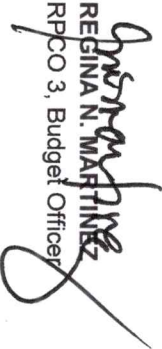
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. LOCAL AND NATIONAL LEVEL PLANNING												
	1.1 Enhancing AFMPs Process												
	1.1.1 Training and Workshop												
	Orientation and Workshop for RAFIP	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	200,000.00			
	Consultation/Validation Workshop with RCPT	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	180,000.00			
	Joint Technical Review for RAFIP	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	100,000.00			
	Stakeholders Consultation on RAFIP	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	350,000.00			
	Regional Planning Exercise	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	86,500.00			
	Total									916,500.00			

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Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2025 (Scale Up Fund)
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	1. IP/PLAN Component													
	1.1 Enhancing AFMPs Process													
	1.1.1. Training and Workshop													
	VCA Preparation for Coffee	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	400,000.00			
	VCA Updating (Commodity TBI)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	400,000.00			
	PCIP Updating Activities	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	700,000.00			
	Regional Agri Fishery Investment Portfolio (RAFP) updating	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	150,000.00			
	Investment Forum (IAFID)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	100,000.00			
	LGU Module Encoding	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	102,280.00			
	I-PLAN Assessment and Planning Workshop	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	600,000.00			
	1.1.2. Other Professional Services													
	Planning Officer	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24		Foreign	972,000.00			
	Project Development Associate	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24		Foreign	207,360.00			
	Hiring of Consultants and Experts	Noli C. Sambo	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24		Foreign	1,200,000.00			
	1.1.3. Incremental Operating Cost													
	Office Supplies Expenses	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	200,000.00			
	Other Supply and Material Expenses	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	173,000.00			
	Travelling Expenses - Organic	Various	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	120,000.00			
	Other MOOE													
	Incentives of Organic Staff													
	Component Head	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A		Foreign	288,000.00			
	Planning Specialist	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A		Foreign	156,000.00			
	Project Development Associate	Organic	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A		Foreign	132,000.00			
	TEV (Hired) & MOOE	Various	YES	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A		Foreign	909,360.00			
	1.2 Support to AFMP Implementation													
	1.2.1. Training and Workshop													
	VCA Assessment (Commodity TBI)	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	500,000.00			
	Integration of PRDP Tool - Training on PRDP Tools	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	400,000.00			
	Research	Noli C. Sambo	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25		Foreign	700,000.00			

4.1-SUPPORT Component									
4.2. Training and Workshop									
RP/CO 3 Monthly Meeting	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	300,000.00
RP/CO 3 Mid & Year End Assessment	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	1,300,000.00
RP/AB Meeting	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	300,000.00
IDU Officer Training & Workshop	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	300,000.00
4.3 Professional Services									
Administrative Officer II	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	207,360.00
Administrative Assistant	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	338,960.00
Economist	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	324,000.00
GIS Officer	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	324,000.00
Procurement Officer	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	648,000.00
SES Officer	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	324,000.00
M&E Officer	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	324,000.00
Associate M&E Officer	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	285,120.00
Associate SES Officer	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	285,120.00
Finance Analyst I	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	570,240.00
Budget Analyst	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	285,120.00
IDU Officer	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	324,000.00
Cashier Clerk	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	168,480.00
Writer	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	285,120.00
Driver	Marcel L. Dullas	YES	Others - Foreign-funded procurement	N/A	N/A	Dec 24	Dec 24	Foreign	505,440.00
Hiring of SES Associate Officer	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	570,240.00
Hiring of Accounting Staff	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Apr - Dec 25	Apr - Dec 26	Apr - Dec 27	Apr - Dec 28	Foreign	270,640.00
4.4. Incremental Operating Cost									
Fuel, Oil & Lubricants	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	650,000.00
Office Supplies Expenses	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	400,000.00
Other Supplies and Materials Expenses	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	300,000.00
Repair & Maintenance Transport	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	550,000.00
Printing & Publication Expenses	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	400,000.00
Repair & Maintenance ICT Equipment	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	82,000.00
Insurance Expenses	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	75,000.00
ICT Equipment (Capital Outlay)	Marcel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Jan - Dec 25	Foreign	1,000,000.00

[illegible]

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RPCO 3/ Technical Staff

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Action Officer

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DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. III
PHILIPPINE RURAL DEVELOPMENT PROJECT
Annual Procurement Plan C.Y. 2025 (Scale Up Fund) Supplemental No. 1
REGIONAL PROJECT COORDINATION OFFICE NO. III

Code (RAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4.1-SUPPORT Component												
	4.2. Training and Workshop												
	RPCO 3 Monthly Meeting	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	300,000.00			
	RPCO 3 Mid & Year End Assessment	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	931,150.00			
	RPAB Meeting	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	300,000.00			
	IDU Officer Training & Workshop	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	300,000.00			
	Scale Up Orientation in the Province of Aurora	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	61,600.00			
	Scale Up Orientation in the Province of Bataan	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	32,500.00			
	Scale Up Orientation in the Province of Bulacan	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	58,400.00			
	Scale Up Orientation in the Province of Nueva Ecija	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	58,500.00			
	Scale Up Orientation in the Province of Pampanga	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	43,550.00			
	Scale Up Orientation in the Province of Tarlac	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	45,500.00			
	Scale Up Orientation in the Province of Zambales	Maricel L. Dullas	YES	Others - Foreign-funded procurement	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Jan - Dec '25	Foreign	68,800.00			
	Total								Foreign	2,200,000.00			

NOTE:
IF NOT AVAILABLE AT PS DBM, SHOPPING SHALL BE THE MODE OF PROCUREMENT FOR COMMON USE OFFICE SUPPLIES AND EQUIPMENT IN ACCORDANCE WITH SECTION 52 OF THE REVISED IRR OF RA 9184

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