

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Annual Procurement Plan for FY 2025


TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GOODS												
	Training Expenses												
	Research												
	Meals and snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 TRUST FUND (Research)	24,000.00	24,000.00		To be served during the technical briefing in the implementation of the project "Conservation and Reconstitution of Region III Native Corn Germplasm" on February 27, 2025 at Aurora Province
	Meals and snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 TRUST FUND (Research)	18,000.00	18,000.00		To be served during the technical briefing in the implementation of the project "Conservation and Reconstitution of Region III Native Corn Germplasm" on February 19, 2025 at RSLD, Paraiso, Tarlac City
	Other Supplies												
	Research												
	Various Other Supplies	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February2025	February2025	GoP	2025 TRUST FUND (Research)	37,650.00	37,650.00		To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"
	Agricultural Supplies												
	Research												
	Various Agricultural Supplies	Research	NP-53.9 - Small Value Procurement	February2025	N/A	March2025	March2025	GoP	2025 TRUST FUND (Research)	109,000.00	109,000.00		To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"
	GOODS									188,650.00	188,650.00	0.00	
	TOTAL									188,650.00	188,650.00	0.00	

Consolidated by:


ABIGAIL P. BELTRAN
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. GANLAS
 Budget Officer

Recommending Approval:


DR. ARTHUR D. DAYRIT
 BAC Chairperson

Approved:


DR. EDUARDO L. LAPUZ, JR.
 Regional Executive Director