#### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III Annual Procurement Plan for FV 2025 nent Plan for FY 2025

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TOTAL.	GOODS		Various Agricultural Supplies	lesearch	Agricultural Supplies		Various Other Supplies	Research	Other Supplies		Meals and snacks	Meals and snacks	Research	Training Expenses	GOODS	Procurement Project	
			Research				Research				Research	Research				PMO/ End-User	
	The state of the s		NP-53.9 - Small Value Procurement				NP-53.9 - Small Value Procurement				NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement				Mode of Procurement	200 March 200 Ma
			February2025				N/A				N/A	N/A				Advertisement Submission/ /Posting of Opening of Bids	The same of the sa
			N/A				N/A				N/A	N/A				Submission/ Opening of Bids	
			March2025				February2025				February2025	February2025				Notice of Award	
		,	March2025				February2025				February2025	February2025				Contract Signing	
			GoP				GoP				GoP	GoP				Sou	
			2025 TRUST FUND (Research)				2025 TRUST FUND (Research)				2025 TRUST FUND (Research)	2025 TRUST FUND (Research)				Source of Funds	
188,650.00	188,650.00		109,000.00				37,650.00				18,000.00	24,000.00		-		Total	
188,650.00			109,000.00				37,650.00				18,000.00	24,000.00				MOOE	The same of the sa
0.00	9.00	And the second second		-						-						60	-
			To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"				To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"				To be served during the technical briefing in the implementation of the project "Conservation and Reconstitution of Region III Native Corn Germphasm" on February 19, 2025 at RSLD, Paraiso, Tarlac City	To be served during the technical briefing in the implementation of the project "Conservation and Reconstitution of Region III Native Corn Germplasm" on February 27, 2025 at Aurora Province				Remarks (brief description of Project)	

Consolidated by:

ABIGAIL P. BELYRAN
Head, BAC Secretaria

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approv

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

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### Supplemental Annual Procurement Plan for FY 2025 No. 1 TRUST FUND

TOTAL	GOODS	Rice Seeds Research $_{ m V}^{ m N}$	Research	Agricultural Supplies	Agricultural Cumplies		Various supplies Research V.	Blinds Research V	rm tools Research	Research	Other Supplies		arm tools Research	Research	Office Equipment	GOODS		(PAP)
		NP-53,9 - Small Value Procurement					NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement Feb				NP-53.9 - Small  Value Procurement					Procurement /1
		N/A					March2025	February 2025	February 2025				February 2025				ID/NEI	10
		N/A March2025					N/A April2025	N/A March2025	N/A March2025				N/A March2025				BIGS	Opening of Award
		025 March2025		THE PARTY OF THE P			)25 April2025	025 March2025	025 March2025				025 March2025					d Signing
		GoP		-			GoP	GoP	GoP				GoP					
		2025 TRUST FUND (Research)		STREET, STREET			2025 TRUST FUND (Research)	2025 TRUST FUND (Research)	2025 TRUST FUND (Research)				2025 TRUST FUND (Research)					
665,547.65	665,547.65	22,944.00					86,503.65	122,000.00	217,050.00				217,050.00					TOTAL
665,547.65	665,547.65	22,944.00			The state of the s		86,503.65	122,000.00	217,050.00				217,050.00					MOOF
0.00	0.00					and the second s					- The state of the							c
		To be used in the Assessment and Documentation of Organic Farming Practices of Selected Indigenous Cultural Communities Project	To be used in the Assessment and				To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"	To be used in the DA-RSLD, Technology Business Incubation Building	To be used in the Assessment and Documentation of Organic Farming Practices of Selected Indigenous Cultural Communities Project				To be used in the Assessment and Documentation of Organic Farming Practices of Selected Indigenous Cultural Communities Project					(price acser paon or reoject)

Consolidated by:

ABIGAIL P. BEATRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approva

DR. ARTHUR DVRIT BAC Charperson

ELIZABETH GRACE N. CANLAS Budget Officer

Approved:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

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Supplemental Annual Procurement Plan for FY 2025 No. 2 TRUST FUND

0	930,240.00	158,250.00	1,088,490.00									TOTAL	
0	930,240.00		1,088,490.00									GOODS	
To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"		113,750.00	113,750.00	2025 TRUST FUND (Research)	GoP	April 2025	April 2025	N/A	March 2025	NP-53.9 - Small Value Procurement	Research	Fertilizers	
												Research	
												Agricultural Supplies	
To be used in the study of Development of Technology Business Incubation Program for DA RF03 at the Technology Business Incubation Building		44,500.00	44,500.00	2025 TRUST FUND (Research)	GoP	March 2025	March 2025	N/A	N/A	NP-53.9 - Small Value Procurement	Research	Various supplies	
												Research	
												Other Supplies	
To be used for encoding all data gathered and geo-tagging of activities for the assessment and documentation of organic farming practices project	115,000.00		115,000.00	2025 TRUST FUND (Research)	GoP	April2025	April2025	N/A	March 2025	NP-53,9 - Small Value Procurement	Research	Various equipment	
To be used in the study of Development of Technology Business Incubation Program for DA RF03 at the Technology Business Incubation Building	815,240.00		815,240.00	2025 TRUST FUND (Research)	GoP	April2025	April2025	N/A	March 2025	NP-53.9 - Small Value Procurement	Research	Various equipment	
												Research	
												Office Equipment	
												GOODS	
Remarks (brief description of Project)	00	MOOE	Total	Source of Funds	Sou	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement Submission, /Posting of Opening of IB/REI Bids	Mode of Procurement	PMO/ End-User	Procurement Project	Code (PAP)
_	IP)	Estimated Budget (PhP)	Esti			ivity	Schedule for Each Procurement Activity	edule for Each I	Sch				

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval

ELIZABETH GRACE N. CANKAS Budget Officer

Approved:

DR. EDUARDO L. LAPUZ, JR. Regional Executive Director

conduct of PAFC Bulacan Meeting on June 17, 2025 in Bulacan.	10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snack to be served during the conduct of PAFC Bataan Meeting on October 22, 2025 in Bataan.  Meal and Snack to be served during the	8,000,00	8,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snack to be served during the conduct of PAFC Bataan Meeting on August 28, 2025 in Bataan.	8,000,00	8,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snack to be served during the conduct of PAFC Bataan Meeting on June 19 2025 in Bataan.	8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Shack to be served during the conduct of PAFC Bataan Meeting on May 22, 2025 in Bataan.	8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Aurora Meeting on November 7, 2025 in Aurora.	8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	October2025	October2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Aurora Meeting on September 19, 2025 in Aurora.	8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Aurora Meeting on August 28, 2025 in Aurora.	8,000,00	8,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Aurora Meeting on June 26.  2025 in Aurora.	8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of RAFC Executive Committee Meeting on September 25, 2025 at DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pampanna.	26,000.00	26,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of RAFC Executive Committee Grant and FRED Exit Conference on May Meeting and FRED Exit Conference on May 30, 2025 in Palayan City, Nueva Ecija	32,500.00	32,500.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of RAFC Sectoral Committee Meetingcum Review Workshop on November 27-28, 2025 at DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pannanza.	126,250.00	126,250.00	2025 TRUST FUND (RAFC)	GoP	September2025	September 2025	N/A	August2025	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Shacks to be served during the conduct of EAFC Sectoral Committee Meeting on May 2, 2025 at DA Conference Room, Disedado Macapagal Government Center, Brgy. Maimpis, City of San Fernando. Pannanga.	26,000.00	26,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
											Training Expenses  RAFC	
To be used at the Office of the Regional Technical Director for Research, Regulations and Integrated Laboratory Services	20,000.00	20,000.00	2025 TRUST FUND (Research)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	ORTD	Various supplies	
To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"	8,646.14	8,646.14	2025 TRUST FUND (Research)	GoP	April2025	April2025	N/A	N/A	Shopping	Research	Office supplies not available at PS-DBM (Ref. Quotation No. Q25-00783)	
											Office Supplies	
											GOODS	
CO (brief description of Project)	МООЕ	Total	Source of Funds	So	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement /Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Project	Code (PAP)
	Esumated budget (rur)	Estim			CLYSTY	Schedule for Each Procurement Activity	edule for Each	Sch		!		

Meal and Snack to be served during the conduct of HUCAFC Angeles Meeting on September 24, 2025 in Angeles City, Pampanga.		8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of HUCAFC Angeles Meeting on August 27, 2025 in Angeles City, Pampanga.		8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53,9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of HUCAFC Angeles Meeting on June 25, 2025 in Angeles City, Pampanga.		8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of HUCAFC Angeles Meeting on May 21, 2025 in Angeles City, Pampanga.		8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Zambales Meeting on August 28, 2025 in Zambales		8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Zambales Meeting on July 10, 2025 in Zambales		8,000,00	8,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53,9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Zambales Meeting on June 5, 2025 in Zambales		8,000,00	8,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on July 18, 2025 in Tarlac		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on June 20, 2025 in Tarlac		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on May 23, 2025 in Tarlac		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on July 24, 2025 in City of San Fernando, Pampanga.		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on June 19, 2025 in City of San Fernando, Pampanga.		10,000,00	10,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on May 22, 2025 in City of San Fernando, Pampanga.		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting on September 18, 2025 in Nueva Ecija.		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53,9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting on August 22, 2025 in Nueva Ecija.		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting on lune 19, 2025 in Nueva Ecija.		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting on May 15, 2025 in Nueva Ecija.		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Bulacan Meeting on October 15, 2025 in Bulacan.		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Bulacan Meeting on September 16, 2025 in Bulacan,		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and Snack to be served during the conduct of PAFC Bulacan Meeting on July 15, 2025 in Bulacan,		10,000.00	10,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Kemarks (brief description of Project)	CO	M00E	Total	Source of Funds	S	Contract Signing	Notice of Award	Opening of Bids	Advertisement Submission/ /Posting of Opening of Bids	Mode of Procurement	PMO/ End-User	Procurement Project	(PAP)
Danasila	hP)	Estimated Budget (PhP)	Esti			tivity	Schedule for Each Procurement Activity	edule for Each	Sch				

conduct of MAFC Pilar Meeting on July 15,		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	-
Meal and/or snacks to be served during the conduct of MAFC Pilar Meeting on May 16, 2025 in Pilar, Bataan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Samal Meeting on October 17, 2025 in Samal, Bataan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Samal Meeting on August 15, 2025 in Samal, Bataan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Samal Meeting on June 13, 2025 in Samal, Bataan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Abucay Meeting on October 9, 2025 in Abucay, Bataan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Abucay Meeting on July 10, 2025 in Abucay, Bataan		4,000,00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Abucay Meeting on May 8, 2025 in Abucay, Bataan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Luis Meeting on November 5, 2025 in San Luis, Aurora		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	October2025	October2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Luis Meeting on September 17, 2025 in San Luis, Aurora		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Luis Meeting on June 24, 2025 in San Luis, Aurora		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Maria Aurora Meeting on November 4, 2025 in Ma, Aurora, Aurora		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	October2025	October2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Maria Aurora Meeting on September 16, 2025 in Ma. Aurora, Aurora		4,000,00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Maria Aurora Meeting on June 23, 2025 in Maria Aurora, Aurora.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Baler Meeting on November 6, 2025 in Baler, Aurora		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	October2025	October2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/snacks to be served during the conduct of MAFC Baler Meeting on September 18, 2025 in Baler, Aurora		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Baler Meeting on June 25, 2025 in Baler, Aurora,		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of HUCAFC Olongapo City on September 10, 2025 at Olongapo City.		8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of HUCAFC Olongapo City on August 13, 2025 at Olongapo City.		8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of HUCAFC Olongapo City on June 18, 2025 at Olongapo City.		8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meals and Snacks to be served during the conduct of HUCAFC Olongapo City on May 21, 2025 at Olongapo City.		8,000.00	8,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
(brief description of Project)	со	MOOE	Total	Source of Funds	Sc	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement /Posting of IB/REI	Mode of Procurement	End-User	Procurement Project	(PAP)
Danastin	IP)	Estimated Budget (PhP)	Estin			ivity	Schedule for Each Procurement Activity	edule for Each	Sch	:			

Meal and/or snacks to be served during the conduct of MAPC San Rafael Meeting on hard 11 2025 in San Rafael Rularan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and for snacks to be served during the conduct of MAFC San Ildefonso Meeting on November 13, 2025 in San Ildefonso, Bulacan.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	Octaber2025	October2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Ildefonso Meeting on September 11, 2025 in San Ildefonso, Bulacan,		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Ildefonso Meeting on June 11, 2025 in San Ildefonso, Bulacan.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Pullian Meeting on October 3, 2025 in Pullian, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Pulilan Meeting on September 5, 2025 in Pulilan, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Pullian Meeting on June 6, 2025 in Pullian, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Pandi Meeting on October 10, 2025 in Pandi, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Pandl Meeting on August 15, 2025 in Pandi, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Pandi Meeting on June 13, 2025 in Pandi, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of CAFC Malolos Meeting on October 7, 2025 in Malolos, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of CAFC Malolos Meeting on July 15, 2025 in Malolos, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Calumpit Meeting on November 7, 2025 in Calumpit, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	October2025	October2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Calumpit Meeting on September 12, 2025 in Calumpit, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Calumpit Meeting on May 9, 2025 in Calumpit, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Bocaue Meeting on October 7, 2025 in Bocaue, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September 2025	September 2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Bocaue Meeting on July 8, 2025 in Bocaue, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Bocaue Meeting on May 13,2025 in Bocaue, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of CAFC Balluag Meeting on September 3, 2025 in Balluag, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of CAFC Baliuag Meeting on July 2, 2025 in Baliuag, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Pilar Meeting on September 16, 2025 in Pilar, Bataan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Remarks (brief description of Project)	СО	MOOE	Total	Source of Funds	s	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement Submission/ /Posting of Opening of Bids	Mode of Procurement	PMO/ End-User	Procurement Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Esti			tivity	Schedule for Each Procurement Activity	edule for Each	Sch				

Meal and/or snacks to be served during the conduct of MAFC San Leonardo Meeting on July 26, 2025 in San Leonardo, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Leonardo Meeting on May 30, 2025 in San Leonardo, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Isidro Meeting on October 16, 2025 in San Isidro, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Isidro Meeting on August 19, 2025 in San Isidro, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Isidro Meeting on May 20, 2025 in San Isidro, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Jose meeting on October 31, 2025 in San Jose, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Jose meeting on August 29, 2025 in San Jose, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Jose meeting on May 27, 2025 in San Jose, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Laur Meeting on October 17, 2025, Laur, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Laur Meeting on August 22, 2025, Laur, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Laur Meeting on June 20, 2025, Laur, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Cuyapo Meeting on October 25, 2025 in Cuyapo, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/N	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Cuyapo Meeting on August 22, 2025 in Cuyapo, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Cuyapo Meeting on May 21, 2025 in Cuyapo, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Sta, Maria Meeting on October 13, 2025 in Sta. Maria, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Sta. Maria Meeting on August 11,2025 in Sta. Maria, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Sta. Maria Meeting on June 9, 2025 in Sta, Maria, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Rafael Meeting on October 8, 2025 in San Rafael, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Rafael Meeting on August 13, 2025 in San Rafael, Bulacan		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Remarks (brief description of Project)	СО	МООЕ	Total	Source of Funds	s	Contract Signing	Notice of Award	Opening of Bids	Advertisement Submission/ /Posting of Opening of Blds	Mode of Procurement	PMO/ End-User	Procurement Project	Code (PAP)
	IP)	Estimated Budget (PhP)	Esti			tivity	Schedule for Each Procurement Activity	edule for Each	Sch				

Meal and/or snacks to be served during the conduct of MAFC San Simon Meeting on October 9, 2025 in San Simon, Pampanga		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53,9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Simon Meeting on September 11, 2025 in San Simon, Panpanga		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Simon Meeting on July 10, 2025 in San Simon, Pampanga		4,000.00	4,000.00	2025 TRUST FUND (RAPC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Porac Meeting on October 8, 2025 in Porac, Pampanga		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Porac Meeting on August 13, 2025 in Porac, Pampanga		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Porac Meeting on June 10, 2025 in Porac, Pampanga		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Apalit Meeting on October 10, 2025 in Apalit, Pampanga		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Apalit Meeting on September 19, 2025 in Apalit, Pampanga		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Apalit Meeting on July 18, 2025 in Apalit, Pampanga		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of CAFC Science City of Muñoz Meeting on October 14, 2025 in Science City of Muñoz, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of CAFC Science City of Muñoz Meeting on July 8, 2025 in Science City of Muñoz, Nueva Ecila.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of CAFG Science City of Muñoz Meeting on May 13. 2025 in Science City of Muñoz, Nueva Ecila.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Sto Domingo Meeting on October 10, 2025 in Sto. Domingo, Nueva Ecila		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Sto Domingo Meeting on September 5, 2025 in Sto. Domingo, Nueva Ecija		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Sto Domingo Meeting on June 6, 2025 in Sto. Domingo, Nueva Ecija		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Sta. Rosa Meeting on October 17, 2025 in Sta Rosa, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	September2025	September2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Sta. Rosa Meeting on August 22, 2025 in Sta Rosa, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	July2025	July2025	N/A	N/N	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC Sta. Rosa Meeting on June 20, 2025 in Sta Rosa, Nueva Ecija.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	May2025	May2025	N/A	N/A	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Meal and/or snacks to be served during the conduct of MAFC San Leonardo Meeting on September 27, 2025 in San Leonardo, Nueva Ecila.		4,000.00	4,000.00	2025 TRUST FUND (RAFC)	GoP	August2025	August2025	N/A	N/N	NP-53.9 - Small Value Procurement	RAFC	Meals and/or snacks	
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	ñ	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement Submission/ /Posting of Opening of Bids	Mode of Procurement	PMO/ End-User	Procurement Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Esti		4	ivity	Schedule for Each Procurement Activity	edule for Each	Sch				

# DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III Supplemental Annual Procurement Plan for FY 2025 No. 3 TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement		Submission/ Opening of	Schedule for Each Procurement Activity ent   Submission   Notice of Opening of Award (	Contract Signing	S	Source of Funds	Total	Estimated Budget (PhP)  MOOE	co	Remarks (brief description of Project)
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sasmuan Meeting on May 26, 2025 in Sasmuan, Parmoanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sasmuan Meeting on August 18, 2025 in Sasmuan, Pampanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sasmuan Meeting on October 20, 2025 in Sasmuan, Pampanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Mayantoc Meeting on June 6, 2025 in Mayantoc, Tarlac.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Mayantoc Meeting on August 1, 2025 in Mayantoc, Tarlac,
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Clemente Meeting on July 9, 2025 in San Clemente, Tarlac
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Clemente Meeting on September 10, 2025 in San Clemente, Tarlac
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of San Marcelino Meeting on July 13, 2025 in San Marcelino, Zambales
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of San Marcelino Meeting on October 9, 2025 in San Marcelino, Zambales
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Cruz Meeting on June 11, 2025 in Sta. Cruz, Zambales
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Cruz Meeting on August 13, 2025 in Sta. Cruz, Zambales
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Cruz Meeting on October 8, 2025 in Sta. Cruz, Zambales
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	Мау2025	May2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Antonio Meeting on May 15, 2025 in San Antonio, Zambales
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Antonio Meeting on August 14, 2025 in San Antonio, Zambales
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Antonio Meeting on October 16, 2025 in San Antonio, Zambales
	Office Supplies Various Supplies	RAFC	NP-53.9 - Small	N/A	N/A	June2025	June2025	GoP	2025 TRUST FUND	20,000.00	20,000,00		To be used for RAFC Office
	Rental of Transportation Services  Research												
	Rental of transportation vehicle	Rice R4D	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP	2025 TRUST FUND (Research)	24,000.00	24,000.00		To convey/use by the Research Staff to conduct Presicion Rice Farming Drone Seeding and Technical Briefing
						-							

#### Supplemental Annual Procurement Plan for FY 2025 No. 3 TRUST FUND

				Scho	edule for Each F	or Each Procurement Activit	tivity	The second secon	Estin	nated Budget (PhP	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement /Posting of IB/REI	Upening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	GOODS								939,396.14	939,396,14	0.00	
_1	TOTAL								939,396.14	939,396.14	0.00	

ABIGAIL P. BEHTRAN
Head, BAC Secretariat Consolidated by: Certified Funds Available / Certified Appropriate Funds Available: ELIZABETH GRACE N. CANLAS Budget Officer Approved:

Recommending Approva

DR. ARTHUR D. DA RIT

DR. EDUARDO L. LAPUZ, JR. Regional Executive Director

Page 8 of 8

#### Supplemental Annual Procurement Plan for FY 2025 No. 4

TRUST FUND

				Sch	Schedule for Each Procurement Activity	rocurement Act	tivity			Estir	Estimated Budget (PhP)	P)
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement Submission/ /Posting of Opening of IR/REI Rids	Submission/ Opening of	Notice of Award	Contract Signing	So	Source of Funds	Total	MOOE	rs.
	GOODS											
	Training Expenses											
	RAFC											
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,1	4,000.00
	GOODS									4,000.00	4,0	4,000.00
	TOTAL									4,000.00	4,0	4,000.00

Consolidated by:

ABIGAIL P. BBLORAN Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

Recommending Approva

Supplemental Annual Procurement Plan for FY 2025 No. 5 TRUST FUND

								Code (PAP)	
TOTAL	GOODS		Repair and maintenance of RP vehicle B4- C763	Various supplies	Research	Other Supplies	GOODS	Procurement Project	
			Research Division	Research Division				PMO/ End-User	
			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement				Mode of Procurement	
			N/A	June 2025				Advertisement Submission/ /Posting of Opening of IB/REI Bids	Sche
			N/A	N/A				Submission/ Opening of Bids	dule for Each
			July2025	July2025				Notice of Award	Schedule for Each Procurement Activity
			July2025	July2025				Contract Signing	ivity
			GoP	GoP				Sc	
			2025 TRUST FUND (Research)	2025 TRUST FUND (Research)				Source of Funds	
135 120 00	135,120.00		20,000.00	115,120.00				Total	Esti
135.120.00	135,120.00		20,000.00	115,120.00				MOOE	Estimated Budget (PhP)
0.00	0.00							СО	IP)
			For the repair and maintenance of RP vehicle B4-C763	To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"				Remarks (brief description of Project)	1

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

DR. ARTHUE BAYRIT

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR, EDUARDO L, LAPUZ, JR.
Regional Executive Director

Page 1 of 1

### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III 2025 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 Agricultural Competitiveness Enhancement Fund (ACEF)

		T.	9		-	0	6	(PAP)	
ABIGAIL P. BECT AM Head, BAC Secretariat		TOTAL	GOODS	Agrious supplies		Office Supplies	GOODS	Procurement Program/Project	
				TMED	DMCD			PMO/ End-User	
				Procurement	NP-53.9 - Small			Mode of Procurement	
				n/n	N /A			Advertiseme Submission/ nt/Posting of Opening of IB/REI Bids	Sched
ELIZABETH FRACE N. ZANLAS  Budget Officer  Approved:  DR. EDUARDO L. LAPUZ, TR.	C. Line			N/N	N /A			Submission/ Opening of Bids	Schedule for Each Procurement Activity
ELIZABETH ERACE N. CANLA Budget Officer Approved: DR. EDUARDO L. LAPUZ, TR.	Augilahla //			**iay2023	Mayanas			Notice of Award	ocurement Act
ELIZABETH GRACE N. CANLAS Budget Officer Approved:  Approved:	Total Association			Mayara	Mayanas			Contract Signing	tivity
ANLAS				dor	5			So	
los Avallable:	ما ما ما ما ما			(ACEF)	2025 TRUST FUND			Source of Funds	
		₱39,623.75	P39,623.75	37,023,73	20 623 75			Total	Esti
		₱39,623.75	F39,623,75	o store o	77. 5.6.9 65			MOOE	Estimated Budget (PhP)
DR. ARTHUBB. DEFRIT		P0.00	P0.00					CO	ګ
Approval.				TO be used by factor for the experi	To he used by ACER for EV 2025			(brief description of Program/Activity/Project)	Remarks

### DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III 2025 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1

BPI Mango Rehabilitation Project Check No. 551429 Dated September 25, 2024

	₽0.00	P2,863,264.50	P2,863,264.50									TOTAL	
	P0.00	P2,863,264.50	P2,863,264.50									GOODS	
For distribution to the mango growers in Central Luzon under the Mango Rehabilitation Project of FY 2025 HVCDP	0.00	545,476.00	545,476.00	2024 BPI Mango Rehabilitation Project	GoP	June2025	June2025	N/A	May 2025	NP-53.9 - Small Value Procurement	HVCDP	Calcium Nitrate (Granules)	
For distribution to the mango growers in Central Luzon under the Mango Rehabilitation Project of FY 2025 HVCDP	0.00	1,194,328.50	1,194,328.50	2024 BPI Mango Rehabilitation Project	GaP	March2025	March2025	N/A	N/A	Repeat Order	HVCDP	Calcium Nitrate (Granules)	
For distribution to the mango growers in Central Luzon under the Mango Rehabilitation Project of FY 2025 HVCDP	0.00	1,123,460.00	1,123,460.00	2024 BPI Mango Rehabilitation Project	GaP	March2025	March2025	N/A	N/A	Repeat Order	HVCDP	Inorganic fertilizer (14-14-14)	
												Agricultural Supplies	
												GOODS	
Remarks (brief description of Program/Activity/Project)	00	МООЕ	Total	Source of Funds	ş	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI	PMO/ Mode of End-User Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
	ق	Estimated Budget (PhP)	Est			ctivity	ocurement Ac	Schedule for Each Procurement Activity	Sched				

Consolidated by:

Certified Funds Available / Certified Appropriate/Funds Available:

ELIZABETH GRACE N. CANLAS Budget Officer

Approved:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director