

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Annual Procurement Plan for FY 2025
TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MODE	CO	
GOODS											
	Training Expenses										
	Research										
	Meals and snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	24,000.00	24,000.00		To be served during the technical briefing in the implementation of the project "Conservation and Reconstitution of Region III Native Corn Germplasm" on February 27, 2025 at Aurora Province
	Meals and snacks	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	18,000.00	18,000.00		To be served during the technical briefing in the implementation of the project "Conservation and Reconstitution of Region III Native Corn Germplasm" on February 19, 2025 at RSLD, Paraiso, Tarlac City
	Other Supplies										
	Research										
	Various Other Supplies	Research	NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	37,650.00	37,650.00		To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"
	Agricultural Supplies										
	Research										
	Various Agricultural Supplies	Research	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	109,000.00	109,000.00		To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"
GOODS								188,650.00	188,650.00	0.00	
TOTAL								188,650.00	188,650.00	0.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

ABIGAIL P. BERTAN
Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

DR. ARTHUR D. DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 1
TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Project)	
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	GOODS											
	Office Equipment											
	Research										To be used in the Assessment and Documentation of Organic Farming Practices of Selected Indigenous Cultural Communities Project	
	Various Farm tools	Research	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GOP	2025 TRUST FUND (Research)	217,050.00	217,050.00	
	Other Supplies											
	Research											To be used in the Assessment and Documentation of Organic Farming Practices of Selected Indigenous Cultural Communities Project
	Various Farm tools	Research	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GOP	2025 TRUST FUND (Research)	217,050.00	217,050.00	
	Blinds	Research	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GOP	2025 TRUST FUND (Research)	122,000.00	122,000.00	
												To be used in the DA-RSLD, Technology Business Incubation Building
	Various supplies	Research	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GOP	2025 TRUST FUND (Research)	86,503.65	86,503.65	
												To be used in the implementation of project entitled "Conservation and Reconstruction of Region III Native Corn Germplasm."
	Agricultural Supplies											
	Research											
	Rice Seeds	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GOP	2025 TRUST FUND (Research)	22,944.00	22,944.00	
												To be used in the Assessment and Documentation of Organic Farming Practices of Selected Indigenous Cultural Communities Project
	GOODS									665,547.65	665,547.65	0.00
	TOTAL									665,547.65	665,547.65	0.00

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval

ABIGAIL P. BERNAR
Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

DR. ARTHUR D. DWYRT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 2
TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Pnp)			Remarks (brief description of Project)		
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
	GOODS												
	Office Equipment												
	Research												
	Various equipment	Research	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 TRUST FUND (Research)	815,240.00		815,240.00	To be used in the study of Development of Technology Business Incubation Program for DA RFO3 at the Technology Business Incubation Building
	Various equipment	Research	NP-53.9 - Small Value Procurement	March 2025	N/A	April2025	April2025	GoP	2025 TRUST FUND (Research)	115,000.00		115,000.00	To be used for encoding all data gathered and geo-tagging of activities for the assessment and documentation of organic farming practices project
	Other Supplies												
	Research												
	Various supplies	Research	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025	March 2025	GoP	2025 TRUST FUND (Research)	44,500.00	44,500.00		To be used in the study of Development of Technology Business Incubation Program for DA RFO3 at the Technology Business Incubation Building
	Agricultural Supplies												
	Research												
	Fertilizers	Research	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	GoP	2025 TRUST FUND (Research)	113,750.00	113,750.00		To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"
	GOODS									1,088,490.00	158,250.00	930,240.00	
	TOTAL									1,088,490.00	158,250.00	930,240.00	

Consolidated by:

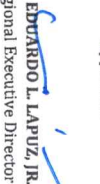
Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:


ABIGAIL P. DELA CRUZ
 Head, BAC Secretariat


ELIZABETH GRACE N. CANLAS
 Budget Officer


DR. ARTHUR A. PUYRIT
 BAC Chairperson


DR. EDUARDO L. LAPUZ, JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 3
TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
GOODS												
Office Supplies												
Research												
	Office supplies not available at PS-DBM (Ref: Quotation No. Q25-00783)	Research	Shopping	N/A	N/A	April2025	April2025	GoP 2025 TRUST FUND (Research)	8,646.14	8,646.14		To be used in the implementation of project entitled "Conservation and Reconstruction of Region III Native Corn Germplasm"
	Various supplies	ORTD	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (Research)	20,000.00	20,000.00		To be used at the Office of the Regional Technical Director for Research, Regulations and Integrated Laboratory Services
Training Expenses												
RAFC												
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	26,000.00	26,000.00		Meals and Snacks to be served during the conduct of RAFC Sectoral Committee Meeting on May 2, 2025 at DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pangasinana.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	32,500.00	32,500.00		Meals and Snacks to be served during the conduct of RAFC Executive Committee Meeting and FRID Exit Conference on May 30, 2025 in Palayan City, Nueva Ecija
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP 2025 TRUST FUND (RAFC)	26,000.00	26,000.00		Meals and Snacks to be served during the conduct of RAFC Executive Committee Meeting on September 25, 2025 at DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pangasinana.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	126,250.00	126,250.00		Meals and Snacks to be served during the conduct of RAFC Sectoral Committee Meetinggum Review Workshop on November 27-28, 2025 at DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pangasinana.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	32,500.00	32,500.00		Meals and Snacks to be served during the conduct of RAFC Executive Committee Meeting and FRID Exit Conference on May 30, 2025 in Palayan City, Nueva Ecija
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	26,000.00	26,000.00		Meals and Snacks to be served during the conduct of RAFC Executive Committee Meeting on September 25, 2025 at DA Conference Room, Diosdado Macapagal Government Center, Brgy. Maimpis, City of San Fernando, Pangasinana.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP 2025 TRUST FUND (RAFC)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of PAFC Aurora Meeting on June 26, 2025 in Aurora.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of PAFC Aurora Meeting on August 28, 2025 in Aurora.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP 2025 TRUST FUND (RAFC)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of PAFC Aurora Meeting on September 19, 2025 in Aurora.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	GoP 2025 TRUST FUND (RAFC)	8,000.00	8,000.00		Meal and Snack to be served during the conduct of PAFC Aurora Meeting on November 7, 2025 in Aurora.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	8,000.00	8,000.00		Meals and Snack to be served during the conduct of PAFC Batang Meeting on May 22, 2025 in Batang.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	8,000.00	8,000.00		Meals and Snack to be served during the conduct of PAFC Batang Meeting on June 19, 2025 in Batang.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	8,000.00	8,000.00		Meals and Snack to be served during the conduct of PAFC Batang Meeting on August 28, 2025 in Batang.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	8,000.00	8,000.00		Meals and Snack to be served during the conduct of PAFC Batang Meeting on October 22, 2025 in Batang.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP 2025 TRUST FUND (RAFC)	10,000.00	10,000.00		Meal and Snack to be served during the conduct of PAFC Buhayan Meeting on June 17, 2025 in Buhayan.

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 3
TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00		Meal and Snack to be served during the conduct of PAFC Bulacan Meeting on July 15, 2025 in Bulacan.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00		Meal and Snack to be served during the conduct of PAFC Bulacan Meeting on September 16, 2025 in Bulacan.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meal and Snack to be served during the conduct of PAFC Bulacan Meeting on October 15, 2025 in Bulacan.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting on May 15, 2025 in Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting on June 19, 2025 in Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting on August 22, 2025 in Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting on September 18, 2025 in Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on May 22, 2025 in City of San Fernando, Pampanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on June 19, 2025 in City of San Fernando, Pampanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meal and Snack to be served during the conduct of PAFC Pampanga Meeting on July 24, 2025 in City of San Fernando, Pampanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on May 23, 2025 in Tarlac.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on June 20, 2025 in Tarlac.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	10,000.00	10,000.00	10,000.00	Meal and Snack to be served during the conduct of PAFC Tarlac Meeting on July 18, 2025 in Tarlac.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	8,000.00	Meal and Snack to be served during the conduct of PAFC Zamboanga Meeting on June 5, 2025 in Zamboanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	8,000.00	Meal and Snack to be served during the conduct of PAFC Zamboanga Meeting on July 10, 2025 in Zamboanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	8,000.00	Meal and Snack to be served during the conduct of PAFC Zamboanga Meeting on August 28, 2025 in Zamboanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	8,000.00	Meal and Snack to be served during the conduct of HUCARF Angeles Meeting on May 21, 2025 in Angeles City, Pampanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	8,000.00	Meal and Snack to be served during the conduct of HUCARF Angeles Meeting on June 25, 2025 in Angeles City, Pampanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	8,000.00	Meal and Snack to be served during the conduct of HUCARF Angeles Meeting on August 27, 2025 in Angeles City, Pampanga.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	8,000.00	Meal and Snack to be served during the conduct of HUCARF Angeles Meeting on September 24, 2025 in Angeles City, Pampanga.

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Supplemental Annual Procurement Plan for FY 2025 No. 3
TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PAP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	Meals and Snacks to be served during the conduct of HUCAFRC Olongapo City on May 21, 2025 at Olongapo City.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	Meals and Snacks to be served during the conduct of HUCAFRC Olongapo City on June 18, 2025 at Olongapo City.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	Meals and Snacks to be served during the conduct of HUCAFRC Olongapo City on August 13, 2025 at Olongapo City.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	8,000.00	8,000.00	Meals and Snacks to be served during the conduct of HUCAFRC Olongapo City on September 10, 2025 at Olongapo City.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Baler Meeting on June 25, 2025 in Baler, Aurora.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Baler Meeting on September 18, 2025 in Baler, Aurora
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Baler Meeting on November 6, 2025 in Baler, Aurora
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Maria Aurora Meeting on June 23, 2025 in Maria Aurora, Aurora.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Maria Aurora Meeting on September 16, 2025 in Ma, Aurora, Aurora
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Maria Aurora Meeting on November 4, 2025 in Ma, Aurora, Aurora
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC San Luis Meeting on June 24, 2025 in San Luis, Aurora
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC San Luis Meeting on September 17, 2025 in San Luis, Aurora
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC San Luis Meeting on November 5, 2025 in San Luis, Aurora
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Abucay Meeting on May 8, 2025 in Abucay, Batangas
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Abucay Meeting on July 10, 2025 in Abucay, Batangas
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Abucay Meeting on October 9, 2025 in Abucay, Batangas
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Samal Meeting on June 13, 2025 in Samal, Batangas
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Samal Meeting on August 15, 2025 in Samal, Batangas
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Samal Meeting on October 17, 2025 in Samal, Batangas
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Pilar Meeting on May 16, 2025 in Pilar, Batangas
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00	Meal and/or snacks to be served during the conduct of MAFC Pilar Meeting on July 15, 2025 in Pilar, Batangas

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Pilar Meeting on September 16, 2025 in Pilar, Bataan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of CAPC Baling Meeting on July 2, 2025 in Baling, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of CAPC Baling Meeting on September 3, 2025 in Baling, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Bocaue Meeting on May 13, 2025 in Bocaue, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Bocaue Meeting on July 8, 2025 in Bocaue, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2025	September 2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Bocaue Meeting on October 7, 2025 in Bocaue, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Calumpit Meeting on May 9, 2025 in Calumpit, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Calumpit Meeting on September 12, 2025 in Calumpit, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Calumpit Meeting on November 7, 2025 in Calumpit, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of CAPC Malolos Meeting on July 15, 2025 in Malolos, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of CAPC Malolos Meeting on October 7, 2025 in Malolos, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Pandi Meeting on June 13, 2025 in Pandi, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Pandi Meeting on August 15, 2025 in Pandi, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Pandi Meeting on October 10, 2025 in Pandi, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Pulilan Meeting on June 6, 2025 in Pulilan, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Pulilan Meeting on September 5, 2025 in Pulilan, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Pulilan Meeting on October 3, 2025 in Pulilan, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Ildefonso Meeting on June 11, 2025 in San Ildefonso, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Ildefonso Meeting on September 11, 2025 in San Ildefonso, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October2025	October2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Ildefonso Meeting on November 13, 2025 in San Ildefonso, Bulacan
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Rafael Meeting on June 11, 2025 in San Rafael, Bulacan

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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Rafael Meeting on August 13, 2025 in San Rafael, Bulacan.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Rafael Meeting on October 8, 2025 in San Rafael, Bulacan.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Maria Meeting on June 9, 2025 in Sta. Maria, Bulacan.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Maria Meeting on August 11, 2025 in Sta. Maria, Bulacan.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Maria Meeting on October 13, 2025 in Sta. Maria, Bulacan.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Cuyapo Meeting on May 21, 2025 in Cuyapo, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Cuyapo Meeting on August 22, 2025 in Cuyapo, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Cuyapo Meeting on October 25, 2025 in Cuyapo, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Laur Meeting on June 20, 2025, Laur, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Laur Meeting on August 22, 2025, Laur, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Laur Meeting on October 17, 2025, Laur, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Jose meeting on May 27, 2025 in San Jose, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Jose meeting on August 29, 2025 in San Jose, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Jose meeting on October 31, 2025 in San Jose, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Isidro Meeting on May 20, 2025 in San Isidro, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Isidro Meeting on August 19, 2025 in San Isidro, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Isidro Meeting on October 16, 2025 in San Isidro, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Leonardo Meeting on May 30, 2025 in San Leonardo, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Leonardo Meeting on July 26, 2025 in San Leonardo, Nueva Ecija.

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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Leonardo Meeting on September 27, 2025 in San Leonardo, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Rosa Meeting on June 20, 2025 in Sta Rosa, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Rosa Meeting on August 22, 2025 in Sta Rosa, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Rosa Meeting on October 17, 2025 in Sta Rosa, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sto Domingo Meeting on June 6, 2025 in Sto. Domingo, Nueva Ecija
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sto Domingo Meeting on September 5, 2025 in Sto. Domingo, Nueva Ecija
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sto Domingo Meeting on October 10, 2025 in Sto. Domingo, Nueva Ecija
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of CAFC Science City of Muñoz Muñoz, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of CAFC Science City of Muñoz Muñoz, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of CAFC Science City of Muñoz Muñoz, Nueva Ecija.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Apalit Meeting on July 18, 2025 in Apalit, Pampanga
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Apalit Meeting on September 19, 2025 in Apalit, Pampanga
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Apalit Meeting on October 10, 2025 in Apalit, Pampanga
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Porac Meeting on June 10, 2025 in Porac, Pampanga
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Porac Meeting on August 13, 2025 in Porac, Pampanga
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Porac Meeting on October 8, 2025 in Porac, Pampanga
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Simon Meeting on July 10, 2025 in San Simon, Pampanga
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Simon Meeting on September 11, 2025 in San Simon, Pampanga
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	Gap	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Simon Meeting on October 9, 2025 in San Simon, Pampanga

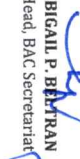
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Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sasman Meeting on May 26, 2025 in Sasman, Pangasinana.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sasman Meeting on August 18, 2025 in Sasman, Pangasinana.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sasman Meeting on October 20, 2025 in Sasman, Pangasinana.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Mayanoc Meeting on June 6, 2025 in Mayanoc, Tarlac.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Mayanoc Meeting on August 1, 2025 in Mayanoc, Tarlac.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Clemente Meeting on July 9, 2025 in San Clemente, Tarlac.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August2025	August2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Clemente Meeting on September 10, 2025 in San Clemente, Tarlac.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of San Marcelino Meeting on July 13, 2025 in San Marcelino, Zambales.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of San Marcelino Meeting on October 9, 2025 in San Marcelino, Zambales.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Cruz Meeting on June 11, 2025 in Sta. Cruz, Zambales.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Cruz Meeting on August 13, 2025 in Sta. Cruz, Zambales.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC Sta. Cruz Meeting on October 8, 2025 in Sta. Cruz, Zambales.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Antonio Meeting on May 15, 2025 in San Antonio, Zambales.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July2025	July2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Antonio Meeting on August 14, 2025 in San Antonio, Zambales.
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September2025	September2025	GoP 2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/or snacks to be served during the conduct of MAFC San Antonio Meeting on October 16, 2025 in San Antonio, Zambales.
	<u>Office Supplies</u>											
	Various Supplies	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	June2025	GoP 2025 TRUST FUND (RAFC)	20,000.00	20,000.00		To be used for RAFC Office
	<u>Rental of Transportation Services</u>											
	<u>Research</u>											
	Rental of transportation vehicle	Rice RAD	NP-53.9 - Small Value Procurement	April2025	N/A	May2025	May2025	GoP 2025 TRUST FUND (Research)	24,000.00	24,000.00		To convey/use by the Research Staff to conduct Precision Rice Farming Drone Seeding and Technical Briefing

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 3
TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE		CO
GOODS									939,396.14	939,396.14	0.00	
TOTAL									939,396.14	939,396.14	0.00	


Consolidated by:


ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:


DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

Recommending Approval


DR. ARTHUR D. DYK
BAC Chairperson

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 4
TRUST FUND

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PNP)			Remarks (brief description of Project)		
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
	GOODS												
	Training Expenses												
	RAFC												
	Meals and/or snacks	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May2025	May2025	GoP	2025 TRUST FUND (RAFC)	4,000.00	4,000.00		Meal and/ or snacks to be served during the conduct of MAFRC Porac Meeting on May 23 2025 in Porac, Pampanga
	GOODS									4,000.00	4,000.00	0.00	
	TOTAL									4,000.00	4,000.00	0.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:


ABIGAIL P. BHANDRAN
 Head, BAC Secretariat


ELIZABETH GRACE N. CANLAS
 Budget Officer


DR. ARTURO D. SARRAT
 BAC Chairperson


DR. EDUARDO L. LAPUZ, JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
Supplemental Annual Procurement Plan for FY 2025 No. 5
TRUST FUND

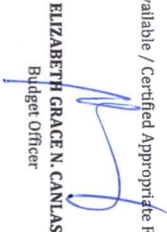
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MODE	CO	
GOODS											
Other Supplies											
Research											
	Various supplies	Research Division	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	2025 TRUST FUND (Research)	115,120.00	115,120.00		To be used in the implementation of project entitled "Conservation and Reconstitution of Region III Native Corn Germplasm"
	Repair and maintenance of RP vehicle B4-C763	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2025	2025 TRUST FUND (Research)	20,000.00	20,000.00		For the repair and maintenance of RP vehicle B4-C763
GOODS								135,120.00	135,120.00	0.00	
TOTAL								135,120.00	135,120.00	0.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:


Recommending Approval:


ABIGAIL P. BUITRAN
Head, BAC Secretariat


ELIZABETH GRACE N. CANLAS
Budget Officer


DR. ARTHUR B. LAYRIT
BAC Chairperson

Approved:


DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2025 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1
 Agricultural Competitiveness Enhancement Fund (ACEF)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MODE	CO	
	GOODS										
	Office Supplies		NP-53.9 - Small Value Procurement	N/A	N/A	May 2025	GoP				
	Various supplies	PMED				May 2025	2025 TRUST FUND (ACEF)	39,623.75	39,623.75		To be used by ACEF for FY 2025
	GOODS							₱39,623.75	₱39,623.75	₱0.00	
	TOTAL							₱39,623.75	₱39,623.75	₱0.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

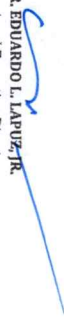
Recommending Approval:


 ABIGAIL P. BELTRAN
 Head, BAC Secretariat


 ELIZABETH GRACE N. CANLAS
 Budget Officer


 DR. ARTHUR D. DYRNIT
 BAC Chairperson

Approved:


 DR. EDUARDO L. LAPUZ, JR.
 Regional Executive Director

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III
2025 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1
BPI Mango Rehabilitation Project
Check No. 551429 Dated September 25, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PYP)			Remarks (Brief description of Program/Activity/Project)	
				Advertisement m/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
GOODS												
Agricultural Supplies												
	Inorganic fertilizer (14-14-14)	HVCDP	Repeat Order	N/A	N/A	March2025	GoP	2024 BPI Mango Rehabilitation Project	1,123,460.00	1,123,460.00	0.00	For distribution to the mango growers in Central Luzon under the Mango Rehabilitation Project of FY 2025 HVCDP
	Calcium Nitrate (Granules)	HVCDP	Repeat Order	N/A	N/A	March2025	GoP	2024 BPI Mango Rehabilitation Project	1,194,328.50	1,194,328.50	0.00	For distribution to the mango growers in Central Luzon under the Mango Rehabilitation Project of FY 2025 HVCDP
	Calcium Nitrate (Granules)	HVCDP	NP-53.9 - Small Value Procurement	May 2025	N/A	June2025	GoP	2024 BPI Mango Rehabilitation Project	545,476.00	545,476.00	0.00	For distribution to the mango growers in Central Luzon under the Mango Rehabilitation Project of FY 2025 HVCDP
GOODS									₱2,863,264.50	₱2,863,264.50	₱0.00	
TOTAL									₱2,863,264.50	₱2,863,264.50	₱0.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

ELIZABETH GRACE N. CAMLAS
Budget Officer

DR. ARTHUR D. DARIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director