2025 Supplemental Annual Procurement Plan No. 1 FUNDING SOURCE: QRF TROPICAL CYCLONES KRISTINE, NIKA AND PEPITO ASA NO. 2024-000314 DATED DECEMBER 18, 2024 (CONTINUING BALANCE)

	70.00	P1//,885,600.00	P1//,885,600.00									TOTAL	
	00.04		P1//,885,600.00					STATE OF THE STATE				GOODS	0
	2000		20000										
To be distributed to affected farmers and livestock raisers of various calamities on 2024		800,000.00	P800,000.00	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	GoP	March2025	March2025	February2025	February2025	Competitive Bidding	Livestock Program	Small Ruminants	10
												Donations	
To be distributed to affected farmers caused by Various Calamities in the Region CY 2024		10,064,400.00	P10,064,400.00	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	GoP	April2025	April2025	March2025	March2025	Competitive Bidding	Livestock Program	Disinfectant	
												Animal/Zoological Supplies	1
To be distributed to affected farmers and livestock raisers of various calamities on 2024		9,640,000,00	<b>P</b> 9,640,000.00	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	GoP	March2025	March2025	February2025	February2025	Competitive Bidding	HVCD Program	Assorted Hybrid Lowland Vegetable Seeds	
To be distributed to affected farmers and livestock raisers of various calamities on 2024		1,142,400.00	₱1,142,400.00	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	GoP	March2025	March2025	February2025	February2025	Competitive Bidding	HVCD Program	Urea Fertilizer	
To be distributed to corn farmers Regionwide under the Quick Response Fund for CY 2024		19,260,000.00	P19,260,000.00	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	GoP	March2025	March2025	February2025	February2025	Competitive Bidding	Corn Program	Hybrid Yellow Corn Seeds	_
To be distributed to corn farmers Regionwide under the Quick Response Fund for CY 2024		2,867,200.00	<b>P</b> 2,867,200.00	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	GoP	March2025	March2025	February2025	February2025	Competitive Bidding	Corn Program	Urea Fertlizer	
To be distributed to the affected farmers caused by various calamities in the Region CY 2024		71,885,600.00	P71,885,600.00	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	GoP	May2025	May2025	April2025	April2025	Competitive Bidding	Rice Program	Soil Ameliorants	8
To be distributed to affected farmers and livestock raisers of various calamities on 2024		23,250,000.00	₱23,250,000.00	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	GoP	March2025	March2025	February2025	February2025	Competitive Bidding	Rice Program	Hybrid Rice Seeds	_
To be distributed to affected farmers and livestock raisers of various calamities on 2024		38,976,000.00	<b>P</b> 38,976,000.00	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	GoP	March2025	March2025	February2025	February2025	Competitive Bidding	Rice Program	Urea Fertilizer	-
												Agricultural and Marine Supplies	A
												GOODS	0
(brief description of Program/Activity/Project)	CO	МООЕ	Total	Source of Funds	Sou	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Esti			tivity	ocurement Ac	Schedule for Each Procurement Activity	Sched				

# 2025 Supplemental Annual Procurement Plan No. 1 FUNDING SOURCE: QRF TROPICAL CYCLONES KRISTINE, NIKA AND PEPITO ASA NO. 2024-000314 DATED DECEMBER 18, 2024 (CONTINUING BALANCE)

Code (PAP)	
Procurement Program/Project	
PMO/ End-User	
Mode of Procurement	
Advertiseme nt/ Posting of IB/REI	Sched
Submission/ Opening of Bids	ule for Each Pro
Notice of Award	ocurement Ac
Contract Signing	tivity
Source of Funds	
Total	Esti
МООЕ	imated Budget (PhP)
CO	
(brief descrip Program/Activity	Romarke

Consolidated by:

Certified Funds Available / Certified Appropriate/Funds Available:

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ JR. Regional Executive Director

### 2025 Supplemental Annual Procurement Plan No. 2 FUNDING SOURCE: COLD STORAGE EXPANSION PROJECT ASA NO. 2025-000004 DATED JANUARY 10, 2025

-	P28,980.00 P26,000,000.00	₱26,028,980.00									TOTAL	
,000.00 P0.00 P26,000,000.00	,000.00	P26,000,000.00				Total Control of the					INFRASTRUCTURE	
P28,980.00 P28,980.00	28,980.00	4									GOODS	
P26,000,000.00	26,000,000.00	38	Cold Storage Expansion Project (ASA No. 2025- 000004)	GoP	July2025	July2025	June2025	June2025	Competitive Bidding	HVCDP	Supply of Labor and Materials for the Construction of Cold Storage (2 units)	
											INFRASTRUCTURE	
	And the second s											
<b>P28,980.00</b> 28,980.00	P28,980.00		Cold Storage Expansion Project (ASA No. 2025- 000004)	GoP	July2025	July2025	N/A	N/A	NP-53.9 - Small Value Procurement	HVCDP	Specialty board, and mouse	
											GOODS	
Total MOOE	Total		Source of Funds	Sou	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme Submission nt/ Posting of Opening of IB/REI Bids	Mode of Advertiseme Submission, Procurement nt/ Posting of Opening of IB/REI Bids	PMO/ End-User	Procurement Program/Project	Code (PAP)
Esumated Budget (PnP)	Est				tivity	curement Act	Schedule for Each Procurement Activity	Sched				

Consolidated by:

ABIGAIL P. BEILTRAN Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approv

DR. ARTHUR DOTRIT

ELIZABETH GRACE N. CANLAS **Budget Officer** 

Approved:

DR. EDUARDO'C. LAPUZ JR.
Regional Executive Director

2025 Supplemental Annual Procurement Plan No. 3 funding source: strengthening provision of market information through ict-based system as a no. 2024-000133 dated july 5, 2024 (continuing balance)

	P0.00	₱668,876.96	P668,876.96									TOTAL	
	P0.00	P668,876.96	₱668,876.96									GOODS	
To be served during the conduct of 0.00 Foodlane Project Briefing/ Orientation on July 3, 2025 in Dipaculao, Aurora	0.00	32,500.00	32,500.00	Strengthening Provision of Market Information Through ICT-Based System [ASA #2024-000133]	GoP	June2025	June2025	N/A	N/A	NP-53.9 - Small Value Procurement	AMAD	Meals and snacks	
												Training Expenses	
To be used in the Agribusiness and Marketing Assistance Division Office	0.00	232,240,00	232,240.00	Strengthening Provision of Market Information Through ICT-Based System (ASA #2024-000133)	GoP	June2025	June2025	N/A	May2025	NP-53.9 - Small Value Procurement	AMAD	SMS Blast	
												Other Services	
To be used at AMAD for the smooth implementation of Digital Agriculture Progran		69,526,00	P69,526.00	Strengthening Provision of Market Information Through ICT-Based System (ASA No. 2024- 0001331	GaP	April2025	April2025	N/A	March2025	NP-53.9 - Small Value Procurement	AMAD	Various Supplies	
To be used at AMAD for the smooth implementation of Digital Agriculture Progran		255,000,00	₱255,000.00	Strengthening Provision of Market Information Through ICT-Based System (ASA No. 2024- 000133)	GaP	April2025	April2025	N/A	March2025	NP-53.9 - Small Value Procurement	AMAD	Various ICT Equipment	
To be used at AMAD for the smooth implementation of Digital Agriculture Progran		79,610.96	P79,610.96	Strengthening Provision of Market Information Through ICT-Based System (ASA No. 2024- 000133)	GoP	March2025	March2025	N/A	February 2025	NP-53.9 - Small Value Procurement	AMAD	Various ICT Supplies	
												GOODS	
(brief description of Program/Activity/Project)	CO	МООЕ	Total	Source of Funds	So	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement Submission/ / Posting of Opening of IB/REI Bids	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	و	Estimated Budget (PhP)	Esti		-	tivity	curement Act	Schedule for Each Procurement Activity	Sched				

Consolidated by:

ABIGAIL P. BELTRAN Head, BAC Secretariat

Certified Funds Available / Certified/Appropriate Funds Available:

Recommending Appr

DR. ARTHUR D BAYRIT

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. EDUARDO L. LAPUZ, JR. Regional Executive Director

## 2025 Supplemental Annual Procurement Plan No. 4 FUNDING SOURCE: FUEL ASSISTANCE ASA NO. 2024-000042 DATED APRIL 18, 2024 (CONTINUING BALANCE)

,					7	7	-		0	Code (PAP)	
TOTAL	GOODS		Various supplies	Other Supplies	Meals and snacks	Meals and snacks	Meals and snacks	Training Expenses	GOODS	Procurement Program/Project	
			FOD		FOD	FOD	FOD			PMO/ End-User	
			NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			Mode of Procurement	
			N/A		N/A	N/A	N/A			Advertiseme Submission, nt/ Posting of Opening of IB/REI Bids	Sched
			N/A		N/A	N/A	N/A			Submission/ Opening of Bids	Schedule for Each Procurement Activity
			April 2025		March 2025	March 2025	February 2025			Notice of Award	ocurement Ac
			April 2025		March 2025	March 2025	February 2025 February 2025			Contract Signing	UVILY
			GoP		GoP	GoP	GoP			Sou	
			Fuel Assistance (ASA No. 2024- 000042)	paradismission of the second and to desire from the second of the second	Fuel Assistance (ASA No. 2024- 000042)	Fuel Assistance (ASA No. 2024- 000042)	Fuel Assistance (ASA No. 2024- 000042)			Source of Funds	
P88,235.20	P88,235.20		43,235.20		15,000.00	15,000.00	15,000.00			Total	ESC
P88,235.20	₱88,235.20		43,235.20		15,000.00	15,000.00	15,000.00			MOOE	Esumated budget (PHF)
₽0.00	P0.00	Commence and Comme		-						СО	T
			To be used on Fuel Assistance for Farmers Project under FOD		To be served during the Caravan on Fuel Assistance to the Farmers Project (FAFP) FY 2023 & 2024 on March 28, 2025 in Nueva Ecija	To be served during the Caravan on Fuel Assistance to the Farmers Project (FAFP) FY 2023 & 2024 on March 14, 2025 in Pampanga	To be served during the Caravan on Fuel Assistance to the Farmers Project (FAFP) FY 2023 & 2024 on February 28, 2025 in Tarlac			(brief description of Program/Activity/Project)	Remarks

Consolidated by:

ABIGAIL P. BELTRAN Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Appro

DR. ARTHUK D. AYRIT BAC Charrerson

ELIZABETH GRACE N. CANLAS **Budget Officer** 

Approved:

DR. EDUARDO L. LAPUZ, JR. Regional Executive Director

Page 1 of 1

## 2025 Supplemental Annual Procurement Plan No. 5 FUNDING SOURCE: YOUNG FARMERS CHALLENGE PROGRAM ASA NO. 2024-000118 DATED JULY 5, 2024 (CONTINUING BALANCE)

Source of Funds         Total         MOOE         CO           Young Farmers Challenge Program (ASA No. 2024- 000118)         38,900.00         38,900.00         38,900.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         280,000.00         280,000.00         280,000.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         288,000.00         288,000.00         288,000.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         276,000.00         276,000.00         276,000.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         25,145.07         25,145.07         25,145.07           Young Farmers Challenge Program (ASA No. 2024- 000118)         24,1339.19         41,339.19         41,339.19           Young Farmers Challenge Program (ASA No. 2024- 000118)         41,339.19         41,339.19         41,339.19		10.00	I DEDITORIO	LOWITOCICE I									O LOL	
Source of Funds         Total         MOOE         CO           Young Farmers Challenge Program (ASA No. 2024- 000118)         38,900.00         38,900.00         38,900.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         280,000.00         280,000.00         280,000.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         288,000.00         288,000.00         288,000.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         276,000.00         276,000.00         276,000.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         25,145.07         25,145.07         25,145.07           Challenge Program (ASA No. 2024- 000118)         241,339.19         41,339.19         41,339.19		00.04	96 788 5764	96 788 5754	-		Name and Address of the Owner, where the Owner, while the						TOTAL	2
Source of Funds         Total         MOOE         CO           Young Farmers (Challenge Program (ASA No. 2024- 000118)         38,900.00         38,900.00         38,900.00           Young Farmers (Challenge Program (ASA No. 2024- 000118)         280,000.00         280,000.00         280,000.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         288,000.00         288,000.00         288,000.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         276,000.00         276,000.00         276,000.00           Young Farmers Challenge Program (ASA No. 2024- 000118)         25,145.07         25,145.07         25,145.07           Challenge Program (ASA No. 2024- 000118)         21,339.19         41,339.19         41,339.19		P0.00	₱949,384.26	P949,384.26									GOODS	
Young Farmers         Challenge Program (ASA No. 2024-000118)         289,000.00         38,900.00         38,900.00         280,000.00         Challenge Program (ASA No. 2024-000118)         280,000.00         280,	he repair and maintenance of RP le B4-C767	For ti	41,339,19	41,339.19	Young Farmers Challenge Program (ASA No. 2024- 000118)	GoP	June 2025	June 2025	N/A	N/A	Direct Contracting	AMAD	Repair and maintenance of RP vehicle B4- C767	
Young Farmers   Challenge Program (ASA No. 2024-000118)   Young Farmers (Challenge Program (ASA No. 2024-000118)   Z80,000.00   Z80,0	he repair and maintenance of RP le B4-C449	For the vehicle	25,145,07	25,145.07	Young Farmers Challenge Program (ASA No. 2024- 000118)	GoP	June 2025	June 2025	N/A	N/A	Direct Contracting	AMAD	Repair and maintenance of RP vehicle B4- C449	
Young Farmers   Challenge Program (ASA No. 2024-000118)   286,000.00   280,000.00   (ASA No. 2024-000118)   Young Farmers (Challenge Program (ASA No. 2024-000118)   Young Farmers (Challenge Program (ASA No. 2024-000118)   Young Farmers (Challenge Program (ASA No. 2024-000118)   276,000.00													Repair and Maintenance	
Young Farmers   Challenge Program (ASA No. 2024- 000118)   Young Farmers Challenge Program (ASA No. 2024- 000118)   280,000.00   280,														
Young Farmers   Challenge Program (ASA No. 2024-000118)   289,000.00   280,000.00   (ASA No. 2024-000118)   Young Farmers (Challenge Program (ASA No. 2024-000118)   289,000.00   280,000	served during the conduct of g Farmers Challenge (YFC) FY Regional and Provincial 'ding of Winners on May 19-20, in Pampanga	To be Youn, 2024 Awar 2025	276,000.00	276,000.00	Young Farmers Challenge Program (ASA No. 2024- 000118)	GoP	May 2025	May 2025	N/A	N/A	NP-53.10 Lease of Real Property and Venue	AMAD	Meals with Accommodation	
Young Farmers   Challenge Program (ASA No. 2024-000118)   Young Farmers   38,900.00   38,900.00	served during the conduct of g Farmers Challenge (YFC) anal Judging for Start-Up April 1 25 in Pampanga	To be Youn Regio 4, 203	288,000.00	288,000.00	Young Farmers Challenge Program (ASA No. 2024- 000118)	GoP	March 2025	March 2025	N/A	N/A	NP-53.10 Lease of Real Property and Venue	AMAD	Meals with Accommodation	
Total MOOE CO  mers ggram 024- 38,900.00 38,900.00	served during the conduct of g Farmers Challenge (YFC) for Up Component Mentoring and hing in Preparation for Regional ng on March 18-21, 2025 in Zambales	To be Youn Start- Coach Judgin	280,000.00	280,000.00	Young Farmers Challenge Program (ASA No. 2024- 000118)	GoP	March 2025	March 2025	N/A	N/A	NP-53.10 Lease of Real Property and Venue	AMAD	Meals with Accommodation	
Total MOOE CO ners sgram 38,900.00 38,900.00													Training Expenses	
Total MOOE CO ners ogram ogram 38,900.00 38,900.00														
Total MOOE CO	used Regional and Provincial ding of Young Farmers Challeng on April 23, 2025 in Pampanga	To be Awar 2024	38,900.00	38,900.00	Young Farmers Challenge Program (ASA No. 2024- 000118)	GoP	March 2025	March 2025	N/A	N/A	NP-53.9 - Small Value Procurement	AMAD	Ceremonial Cheque, Tarpaulin & Plaque	
Total MOOE CO													Printing and Publication	
Total MOOE CO													GOODS	
	(brief description of rogram/Activity/Project)	СО	МООЕ		arce of Funds	Sot	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/ Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
Estimated Budget (PhP)	Domarke		mated Budget (PhP	Esti			ctivity	ocurement A	Schedule for Each Procurement Activity	Sched				

Consolidated by:

R
ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Budget Officer

ELIZABETH GRACE N. CANLAS

Approved:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

DR. ARTHUM OF YRIT BAC Chargerson

Recommending Appr

### 2025 Supplemental Annual Procurement Plan No. 6 FUNDING SOURCE: DIGITAL AGRICULTURE PROJECT ASA NO. 2025-000180 DATED APRIL 7, 2025

				Code (PAP)		
TOTAL	GOODS	ICT Equipment	GOODS	Procurement Program/Project		
		AMAD		PMO/ End-User		
		Competitive Bidding		Mode of Advertiseme Submission/ Procurement nt/ Posting of Opening of IB/REI Bids		
		May2025		Advertiseme nt/ Posting of IB/REI	Schedi	
		May2025		Submission/ Opening of Bids	Schedule for Each Procurement Activity	
		June2025		Notice of Award	curement Act	
		June2025		Contract Signing	ivity	
		GoP		Sourc		
		Digital Agriculture Project (ASA No. 2025- 000180)		Source of Funds		
P1,190,000.00	P1,190,000.00	P1,190,000.00		Total	Est	
	P0.00			MOOE	Estimated Budget (PhP)	
P0.00 P1,190,000.00	P0.00 P1,190,000.00	1,190,000.00		СО	IP)	
		To be used at Agribusiness and Marketing Assistance Division for the smooth implementation of Digital Agriculture Program		(brief description of Program/Activity/Project)	Domarke	

Consolidated by:

ABIGATE P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approv

DR. ARTHUR J. DAYRIT BAC Charperson

ELIZABETH GRACE N. CANLAS

**Budget Officer** 

Approved:

DR. EDUARDO L. LAPUZ JR. Regional Executive Director

## 2025 Supplemental Annual Procurement Plan No. 7 FUNDING SOURCE: SWINE INDUSTRY RECOVERY PROJECT ASA NO. 2024-000101 DATED JULY 5, 2024 (CONTINUING BALANCE)

TOTAL	60	Anii	Agr	60	Code (PAP)	
TAL	GOODS	Animal feeds	gricultural Supplies	GOODS	Procurement Program/Project	
		Livestock Program			PMO/ End-User	
		Competitive Bidding			Mode of Advertiseme Submission/ Procurement nt/ Posting of Opening of IB/REI Bids	
		May2025			Advertiseme nt/ Posting of IB/REI	Schedi
		May2025			Submission/ Opening of Bids	Schedule for Each Procurement Activity
		June2025			Notice of Award	ocurement Ac
		June2025			Contract Signing	tivity
		GoP			Sou	
		Swine Industry Recovery Project (ASA No. 2024- 000101)			Source of Funds	
P2,243,300.00	P2,243,300.00	₱2,243,300.00			Total	Est
P2,243,300.00	₱2,243,300.00	2,243,300.00			МООЕ	Estimated Budget (PhP
P0.00	P0.00				CO	P)
		To be used for the Swine Industry Recovery Project of the National Livestock Program FY 2024			(brief description of Program/Activity/Project)	Remarks

Consolidated by:

ABIGAIL P. BHLTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

ELIZABETH CRACE N. CANLAS
Budget Officer

Approved:

DR. ARTHUKA BAC Charge

DR. EDUARDO L. LAPUZ JR. Regional Executive Director

2025 Supplemental Annual Procurement Plan No. 8 funding source: updating of the registry system for basic sectors in agriculture (rsbsa) saro no. saro-bmb-e-24-0016772 dated october 11, 2024 (continuing balance)

								Code (PAP)	
TOTAL	GOODS	Various furniture and fixtures	Furniture and Fixtures	Desktop and laptop PCs	Various equipment	ICT Equipment	GOODS	Procurement Program/Project	
		RSBSA		RSBSA	RSBSA			PMO/ End-User	
		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			Mode of Procurement	
		June2025		June2025	June2025			Advertiseme Submission, nt/ Posting of Opening of IB/REI Bids	Sched
		N/A		N/A	N/A			Submission/ Opening of Bids	Schedule for Each Procurement Activity
		July2025		July2025	July2025			Notice of Award	ocurement Ac
		July2025		July2025	July2025			Contract Signing	tivity
		GoP		GoP	GoP			Soi	
		Updating of the RSBSA (SARO-BMB-E-24- 0016772)		Updating of the RSBSA (SARO-BMB-E-24- 0016772)	Updating of the RSBSA (SARO-BMB-E-24- 0016772)			Source of Funds	
₱1,227,700.00	P1,227,700.00	P367,700.00		₱546,000.00	P314,000.00			Total	Esti
₱681,700.00	P681,700.00	367,700.00			314,000.00			MOOE	Estimated Budget (PhP)
₱546,000.00	P546,000.00			546,000.00				CO	P)
		To be used in the RSBSA National Program Management Office (NPMO) and Regional Program Management Office (RPMO)		To be used in the RSBSA National Frogram Management office (NPMO) and Regional Program Management Office (RPMO)	To be used in the RSBSA National Program Management Office (NPMO) and Regional Program Management Office (RPMO)			(brief description of Program/Activity/Project)	Remarks

Consolidated by:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

**Sudget Officer** 

ELIZABETH GRACE N. CANLAS

DR. ARTHUR DAYRIT
BAC Charperson

Approved:

DR. EDUARDO L. LAPUZ JR. Regional Executive Director

### 2025 Supplemental Annual Procurement Plan No. 9 FUNDING SOURCE: YOUNG FARMERS CHALLENGE PROGRAM ASA NO. 2025-000163 DATED APRIL 4, 2025

					Code (PAP)		
TOTAL	G00DS SG003	Meals and snacks with accommodation	Training Expenses	GOODS	Procurement Program/Project		
The second second second		AMAD			PMO/ End-User		
		NP-53.10 Lease of Real Property and Venue			Mode of Advertiseme Submission, Procurement nt/ Posting of Opening of IB/REI Bids		
		N/A			Advertiseme Submission nt/ Posting of Opening of IB/REI Bids	Schedu	
		N/A			Submission/ Opening of Bids	<b>Schedule for Each Procurement Activity</b>	
		July 2025			Notice of Award	ocurement Ac	
		July 2025			Contract Signing	tivity	
		GoP			Sou		
		Young Farmers Challenge Program (ASA No. 2025- 000163)			Source of Funds		
\$224,000.00	₱224,000.00	224,000.00			Total	Est	
P224,000.00	P224,000.00	224,000.00			МООЕ	Estimated Budget (PhP)	
P0.00	₽0.00			SI THE BUCK BEAUTIFUL TO	СО	P)	
		To be served during the conduct of Young Farmers Challenge (YFC) Start- up Orientation and Business Model (Canvas (BMC) Training for FY 2025 in Pampanga on July 30-31, 2025			(brief description of Program/Activity/Project)	Remarks	

Consolidated by:

ABIGAIL P. BELTRAN Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Appro

DR. ARTHUR DAYRIT
BAC Charperson

ELIZABETH GRACE N. CANLAS **Budget Officer** 

Approved:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director

# 2025 Supplemental Annual Procurement Plan No. 10 Funding source: rehabilitation of food processing facility saro-bmb-e-24-0019158 dated december 18, 2024 (continuing balance)

					Code (PAP)		
TOTAL	INFRASTRUCTURE	Supply of labor and materials for the Extension and Upgrading of Food Processing Research Division and Upgrading of Food Processing Research Division at DA-RSUD Magalang, Pampanga	Other Structures	INFRASTRUCTURE	Procurement Program/Project		
		lesearch Divisio			PMO/ End-User		
		Competitive Bidding			Mode of Advertiseme Submission, Procurement nt/Posting of Opening of IB/REI Bids		
		July 2025			Advertiseme Submission, nt/ Posting of Opening of IB/REI Bids	Sched	
		July 2025			Submission/ Opening of Bids	Schedule for Each Procurement Activity	
		August 2025 August 2025			Notice of Award	ocurement Ac	
		August 2025			Contract Signing	tivity	
		GoP			Sou		
		Rehabilitation of Food Processing Facility (SARO-BMB-E-24- 0019158)			Source of Funds		
₱3,000,000.00	₱3,000,000.00	3,000,000.00			Total	Esti	
₱3,000,000.00	₱3,000,000.00	3,000,000.00			МООЕ	Estimated Budget (PhP)	
P0.00					00	P)	
		To be used for various R4D studies for product development at DA RSUD Magalang, Pampanga			(brief description of Program/Activity/Project)	Domarko	

Consolidated by:

ABIGAIL P. BELTRAN Head, BAC Secretariat

Certified Funds Available / Certified Appropriate/Funds Available:

Recommending Approval

DR. ARTHUR I

ELIZABETH GRACE N. CANLAS **Budget Officer** 

Approved:

DR. EDUARDO L. LAPUZ, JR.
Regional Executive Director