

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-------------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|------------------|--------------|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| GOODS | | | | | | | | | | | | | | |
| | AGRICULTURE & MARINE SUPPLIES | | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | | |
| | Seeds Reserved | | | | | | | | | | | | | |
| | Rice Certified Seeds (bags @ 20 kgs/bag) | Rice Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 140,800,000.00 | 140,800,000.00 | | Supply and Delivery of Rice Certified Seeds for Seed Reserve under Rice Program CY 2025 |
| | Seed Assistance - Commercial Hybrid | | | | | | | | | | | | | |
| | Hybrid Rice Seeds (bags @ 15kgs/bag) | Rice Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 2,172,750,000.00 | 2,172,750,000.00 | | Supply and Delivery of Hybrid Rice Seeds for Distribution under Rice Program CY 2025 |
| | | | | | | | | | | | | | | |
| | Livestock Program | | | | | | | | | | | | | |
| | Supply and Delivery of Sheep Aurora Bataan Bulacan Nueva Ecija Pampanga Tarlac Zambales | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 4,200,000.00 | | 4,200,000.00 | For the implementation of LEED Program 2025 |
| | Feeds Lot 1: ROS-Lowland Development Zone Lot 2: ROS-Lahar and Ash Laden Areas Development Zone | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,199,990.00 | 1,199,990.00 | | To be used in Livestock Production 2025 in Research Outreach Stations (PNAD) |
| | | | | | | | | | | | | | | |
| | Corn Program | | | | | | | | | | | | | |
| | Yellow Corn Production Enhancement Program (YCPEP) | | | | | | | | | | | | | |
| | Hybrid Yellow Corn Seed (9kg/bag) | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 60,000,000.00 | 60,000,000.00 | | To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025 |
| | Inorganic Fertilizer - Urea | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 20,000,000.00 | 20,000,000.00 | | To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025 |
| | White Corn Production Enhancement Program (WCPEP) | | | | | | | | | | | | | |
| | Hybrid White Corn Seed | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 9,900,000.00 | 9,900,000.00 | | To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025 |
| | Inorganic Fertilizer - Urea | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 4,400,000.00 | 4,400,000.00 | | To be distributed to corn farmers regionwide under the Yellow Corn Production Enhancement Program for CY 2025 |
| | Support to Cassava Production | | | | | | | | | | | | | |
| | Inorganic Fertilizer - Urea | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 2,000,000.00 | 2,000,000.00 | | In support to Cassava Production Regionwide |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|---------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Inorganic Fertilizer - Muriate of Potash | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 2,000,000.00 | 2,000,000.00 | | In support to Cassava Production Regionwide |
| | Support to DRRM | | | | | | | | | | | | | |
| | Seed Reserve, Hybrid White Corn Seeds | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 9,000,000.00 | 9,000,000.00 | | Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2025 |
| | Seed Reserve, Hybrid Yellow Corn Seeds | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 48,000,000.00 | 48,000,000.00 | | Seed reserve for corn farmers affected by calamities and pest outbreak for CY 2025 |
| | Pheromone Lure | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 1,560,000.00 | 1,560,000.00 | | to be used for the prevention and control management against Fall armyworm of corn for CY 2025 |
| | Pesticides/ Insecticides | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 6,400,000.00 | 6,400,000.00 | | to be used for the prevention and control management against Fall armyworm of corn for CY 2025 |
| | HVCD Program | | | | | | | | | | | | | |
| | Garlic Bulb | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 1,620,000.00 | 1,620,000.00 | | For distribution to the Garlic Growers Cooperatives and Associations in the provinces of Bataan and Nueva Ecija under the Regular FY 2025 HVCDP Expansion Program. |
| | Red Onion (OPV) | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 7,696,000.00 | 7,696,000.00 | | For distribution to the Onion Growers Cooperatives and Associations in the provinces of Central Luzon under the Regular FY 2025 HVCDP Expansion Program. |
| | Yellow Onion (Hybrid) | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 11,088,000.00 | 11,088,000.00 | | For distribution to the Onion Growers Cooperatives and Associations in the provinces of Aurora, Bataan, Nueva Ecija, Pampanga, Tarlac and Zambales under the Regular FY 2025 HVCDP Expansion Program. |
| | Lowland Vegetables | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 6,494,930.00 | 6,494,930.00 | | For distribution to the Vegetable Growers Cooperatives and Associations in Central Luzon under the Regular FY 2025 HVCD Program. |
| | BUFFERSTOCKING (LOT 1-3) Lot 1: Assorted Lowland Vegetables Lot 2: Yellow Onion (Hybrid) Lot 3: Red Onion (OPV) | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 5,983,860.00 | 5,983,860.00 | | Seed Buffer Stocking under HVCDP for FY 2025 Regular Program |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|---------------|-----------|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Sweet Potato Cuttings | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 5,025,000.00 | 5,025,000.00 | | For distribution to the Sweet Potato Growers Associations and Cooperatives in Central Luzon under HVCDP for FY 2025 Regular Program |
| | Heavy-Duty Plastic Pallets | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 3,500,000.00 | 3,500,000.00 | | For distribution to the Onion and Vegetable Growers Association in Central Luzon under the Regular FY 2025 HVCD Program |
| | Various Plastic Crates | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 14,250,000.00 | 14,250,000.00 | | For distribution to the Mango, Onion and Lowland Vegetables Cooperatives and Associations in Central Luzon under the Regular FY 2025 HVCD Program |
| | Various Agricultural Inputs Lot 1: Shovel, Rake, etc. Lot 2: Organic Fertilizer Lot 3: Neem Oil | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 1,220,000.00 | 1,220,000.00 | | For distribution to the schools that will participate to the CY 2025 Gulayan Sa Paaralan Program Regionwide. |
| | Organic Agriculture Program | | | | | | | | | | | | | |
| | Other Planting Materials | OAP | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 300,000.00 | 300,000.00 | | For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025 |
| | Coffee Planting Materials | OAP | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 240,000.00 | 240,000.00 | | For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025 |
| | Other Farm Inputs | OAP | YES | Competitive Bidding | N/A | N/A | January2025 | January2025 | GoP | 2025 Organic Agriculture Program | 860,000.00 | 860,000.00 | | For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025 |
| | Chickens | OAP | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 55,000.00 | | 55,000.00 | For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025 |
| | Other Farm Supplies | OAP | YES | Competitive Bidding | October2024 | November 2024 | January 2025 | January 2025 | GoP | 2025 Organic Agriculture Program | 730,000.00 | 730,000.00 | | For distribution to OALP beneficiaries under Organic Agriculture Program in Region 3 for FY 2025 |
| | Other Farm Supplies | | | | | | | | | | 285,000.00 | 285,000.00 | | |
| | Other Farm Supplies | | | | | | | | | | 764,000.00 | 764,000.00 | | |
| | Various Agricultural Supplies | RSLL | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 100,000.00 | 100,000.00 | | To be used in the production of OPV vegetable seeds and establishment of organic urban garden at RSHD, Botolan, Zambales. |
| | Various Agricultural Supplies | RSHD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 49,880.00 | 49,880.00 | | To be used in the production of organically grown native pig at RSHD, Botolan, Zambales |
| | Various Animal Supplies | RSHD | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 299,000.00 | 299,000.00 | | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|--------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various Vegetable Seeds | RSUD | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 91,210.00 | 91,210.00 | | To be used in Organic Seed Production. |
| | Various Agricultural Supplies | RSUD | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 76,500.00 | 76,500.00 | | To be used in Vermicompost Production |
| | Urea, and Complete Fertilizers | RSUD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 49,000.00 | 49,000.00 | | Support production input in Station |
| | Other Agricultural Supplies | RSUD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 40,500.00 | 40,500.00 | | To be used in Vermicompost Production |
| | Various Agricultural Supplies | RSUD | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 142,600.00 | 142,600.00 | | To be used in Organic Seed Production |
| | Various Agricultural Supplies | RSLD | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 267,650.00 | 267,650.00 | | To be used in the production activities of the OAP program at the DA-RSLD Paraíso, Tarlac City |
| | Insecticides and Fertilizers | RSLD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 11,200.00 | 11,200.00 | | To be used in the production activities of the OAP program at the DA-RSLD Paraíso, Tarlac City |
| | Various Agricultural Supplies | RSLD | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 82,500.00 | 82,500.00 | | To be used in the production activities of the OAP program at the DA-RSLD Paraíso, Tarlac City |
| | Sunflower and Papaya Seeds | RSLD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 21,500.00 | 21,500.00 | | To be used in the production activities of the OAP program at the DA-RSLD Paraíso, Tarlac City |
| | | | | | | | | | | | | | | |
| | 4Ks Program | | | | | | | | | | | | | |
| | Assorted Vegetable Seeds | 4Ks | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 4Ks Program | 1,997,475.00 | 1,997,475.00 | | For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025 |
| | Various Planting Materials Lot 1: Banana Suckers Lot 2: Cassava Cuttings Lot 3: Luya Rhizomes Lot 4: Cacao Seedlings Lot 5: Fruit-Bearing Trees | 4Ks | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 4Ks Program | 3,450,000.00 | 3,450,000.00 | | For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025 |
| | Organic Fertilizer | 4Ks | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 4Ks Program | 420,000.00 | 420,000.00 | | For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025 |
| | | | | | | | | | | | | | | |
| | SAAD | | | | | | | | | | | | | |
| | Hybrid Yellow Corn Seeds | SAAD | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 SAAD Program | 2,520,000.00 | 2,520,000.00 | | Supply and Delivery of Hybrid yellow corn seeds, Bt/Gt to be distributed to corn farmers, under the Livelihood project of SAAD CY 2025 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Inorganic Fertilizer | SAAD | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 SAAD Program | 6,386,000.00 | 6,386,000.00 | | for supply and delivery of Various Fertilizer To be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2025 |
| | Organic Fertilizer | SAAD | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 SAAD Program | 1,820,000.00 | 1,820,000.00 | | to be distributed for the beneficiaries of Corn Livelihood projects under SAAD Program for CY 2025 |
| | Assorted Vegetable Seeds | SAAD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 SAAD Program | 224,000.00 | 224,000.00 | | to be distributed for the beneficiaries of Livelihood Projects under SAAD Program for CY 2025 |
| | Nutrient Solution for Hydroponics Set A & B | SAAD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 SAAD Program | 405,000.00 | 405,000.00 | | Supply and delivery of Nutrient Solution for Hydroponics Set A&B to be distributed for the beneficiaries of Livelihood Projects under SAAD Program for CY 2025 |
| | Insecticides and Herbicides | SAAD | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 SAAD Program | 839,956.00 | 839,956.00 | | for supply and delivery of Insecticides & Herbicides to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025 |
| | Plastic Drums | SAAD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 SAAD Program | 315,000.00 | 315,000.00 | | for supply and delivery of Plastic Drum to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025 |
| | HDPE Pipes | SAAD | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 SAAD Program | 3,500,000.00 | 3,500,000.00 | | for supply and delivery of HDPE Pipe 2" dia. 100m/roll To be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025 |
| | Goats | SAAD | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 SAAD Program | 4,880,000.00 | | 4,880,000.00 | for supply and delivery of Goat to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025 |
| | Ready-to-Lay Chickens | SAAD | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 SAAD Program | 1,360,000.00 | | 1,360,000.00 | for supply and delivery of Ready to Lay Chicken & Feeds to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025 |
| | Feeds | | | | | | | | | | 600,000.00 | 600,000.00 | | |
| | ILD | | | | | | | | | | | | | |
| | Agricultural Supplies | RCPC | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 230,000.00 | 230,000.00 | | for the mass production of various biological control agents in RCPC for the year 2025 |
| | Various PSS | | | | | | | | | | | | | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|----------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Vegetable Seeds | FOD | NO | NP-53.9 - Small Value Procurement | April 2025 | N/A | May 2025 | May 2025 | GoP | 2025 Various PSS (Regular) | 299,565.00 | 299,565.00 | | Will be utilized to distribute for walk-in clients |
| | Fertilizers, and Insecticides | ROS Magalang | NO | NP-53.9 - Small Value Procurement | April 2025 | N/A | May 2025 | May 2025 | GoP | 2025 Various PSS (Regular) | 131,000.00 | 131,000.00 | | To be used in the Research Station under Field Operation Division |
| | Farm tools | | | | | | | | | | 30,030.00 | 30,030.00 | | |
| | Agricultural Supplies | | | | | | | | | | 38,950.00 | 38,950.00 | | |
| | | | | | | | | | | | | | | |
| | CHEMICAL & FILTERING SUPPLIES | | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | | |
| | Chemical Reserves - Rodenticides reserve | Rice Program | YES | Competitive Bidding | October 2024 | November 2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 1,000,000.00 | 1,000,000.00 | | To be distributed to Rice Farmers in Central Luzon under FY 2025 Rice Program |
| | Fertilizer Assistance - Ameliorants (solid) | Rice Program | YES | Competitive Bidding | October 2024 | November 2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 82,278,000.00 | 82,278,000.00 | | To be distributed to Rice Farmers in Central Luzon under FY 2025 Rice Program |
| | Fertilizer Assistance - Bio Fertilizer (pack) | Rice Program | YES | Competitive Bidding | October 2024 | November 2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 419,624,000.00 | 419,624,000.00 | | To be distributed to Rice Farmers in Central Luzon under FY 2025 Rice Program |
| | | | | | | | | | | | | | | |
| | Organic Agriculture Program | | | | | | | | | | | | | |
| | Various Chemical Supplies | RSUD | NO | NP-53.9 - Small Value | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 449,300.00 | 449,300.00 | | To be used in Tissue Culture Production |
| | | | | | | | | | | | 208,500.00 | 208,500.00 | | |
| | Mursashige, and Agar Bars | RSLD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 83,000.00 | 83,000.00 | | To be used in the production activities of the OAP program at the DA-RSLD Paraíso, Tarlac City |
| | | | | | | | | | | | | | | |
| | ILD | | | | | | | | | | | | | |
| | FITC Anti-Rabies Monoclonal Globulin 1x5ml vial lyophilized (Cat. No: 800-092) | ILD | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 62,500.00 | 62,500.00 | | For the official use in the ILD Satellite Laboratory |
| | Minimum Essential Medium | ILD | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 35,750.00 | 35,750.00 | | For the official use in the ILD Satellite Laboratory |
| | Various Chemical and Filtering Supplies | FCAL | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 706,797.58 | 706,797.58 | | Supply and delivery of Various Laboratory supplies for official use at the Feed Chemical Analysis |
| | Ankom Filter Bags | FCAL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 1,000,000.00 | 1,000,000.00 | | Supply and delivery of the ffg. laboratory supplies for official use at the Regional Feed Chemical Analysis Laboratory |
| | Kjeldahl Tablets | FCAL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 113,760.00 | 113,760.00 | | Supply and delivery of the ffg. laboratory supplies for official use at the Regional Feed Chemical Analysis Laboratory |
| | | FCAL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 135,000.00 | 135,000.00 | | For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory |
| | | FCAL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 634,500.00 | 634,500.00 | | For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------|------------------------|--------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Mycotoxin Kits | FCAL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 56,500.00 | 56,500.00 | | For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory |
| | | FCAL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 56,500.00 | 56,500.00 | | For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory |
| | | FCAL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 56,500.00 | 56,500.00 | | For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory |
| | | FCAL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 56,500.00 | 56,500.00 | | For Mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory |
| | Various Chemical Supplies | RCPC | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 880,000.00 | 880,000.00 | | for distribution to pest and disease affected farmers in Region III |
| | LATERAL RABIES ICT TEST KITS | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 172,500.00 | 172,500.00 | | For official use of the RADDL Tarlac |
| | COMPREHENSIVE DIAGNOSTIC PROFILE | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 68,000.00 | 68,000.00 | | For official use of the RADDL Tarlac |
| | VMRD Bluetongue Virus Antibody Test Kit, eELISA v2 | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 33,300.00 | 33,300.00 | | For official use of the RADDL Tarlac |
| | AI ANTIGENS AND ANTISERA | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 58,000.00 | 58,000.00 | | For official use of the RADDL Tarlac |
| | African Swine Fever Antibody Test Kit (ELISA) | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 1,050,000.00 | 1,050,000.00 | | For official use of the RADDL Tarlac |
| | CFX96 REAL-TIME PCR MACHINE (BIORAD) CONSUMABLES | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 496,000.00 | 496,000.00 | | For official use of the RADDL Tarlac |
| | Various Laboratory Supplies | RADDL | NO | NP-53.9 - Small Value Procurement | August 2025 | N/A | September 2025 | September 2025 | GoP | 2025 ILD | 122,200.00 | 122,200.00 | | For official use of the RADDL Tarlac |
| | VARIOUS MICROBIOLOGICAL AGAR | RADDL | NO | NP-53.9 - Small Value Procurement | September 2025 | N/A | October 2025 | October 2025 | GoP | 2025 ILD | 280,000.00 | 280,000.00 | | For official use of the RADDL Tarlac |
| | VARIOUS ANTIBIOTIC DISCS | RADDL | NO | NP-53.9 - Small Value Procurement | September 2025 | N/A | October 2025 | October 2025 | GoP | 2025 ILD | 133,800.00 | 133,800.00 | | For official use of the RADDL Tarlac |
| | NIST Traceable Standards | RSL | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 390,000.00 | 390,000.00 | | For official use of at the Regional Soil Laboratory |
| | Reference Materials | RSL | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 390,000.00 | 390,000.00 | | For official use of at the Regional Soil Laboratory |
| | Various Chemicals | RSL | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 594,100.00 | 594,100.00 | | For official use of at the Regional Soil Laboratory |
| | PDEA Controlled Chemicals | RSL | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 150,000.00 | 150,000.00 | | For official use of at the Regional Soil Laboratory |
| | PNP Controlled Chemicals | RSL | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 97,500.00 | 97,500.00 | | For official use of at the Regional Soil Laboratory |
| | Various Laboratory Supplies | RSL | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 650,350.00 | 650,350.00 | | For official use of at the Regional Soil Laboratory |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | ANIMAL/ZOOLOGICAL SUPPLIES | | | | | | | | | | | | | |
| | Livestock Program | | | | | | | | | | | | | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|-------------------|---|-----------------------------------|--|----------------------------|--------------------------------------|--------------------------------------|-----------------|------------------------|------------------------|---------------|---------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Animal/ Zoological Supplies Lot 1: Various Drugs and Biologics Lot 2: Artificial Insemination Supplies | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 999,960.00 | 999,960.00 | | To be used in UNAIP 2025 |
| | Feeds Lot 1: ROS-Lowland Development Zone Lot 2: ROS-Upland Development Zone Lot 3: ROS-Hillyland Development Zone Lot 4: ROS-Lahar and Ash Laden Areas Development Zone | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 5,287,543.00 | 5,287,543.00 | | For Livestock and Poultry Production 2025 in Research Outreach Stations (OLPC) |
| | Various Drugs and Biologics Lot 1: ROS-Lowland Development Zone Lot 2: ROS-Upland Development Zone Lot 3: ROS-Hillyland Development Zone | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 699,750.00 | 699,750.00 | | For Livestock and Poultry Production 2025 in Research Outreach Stations (OLPC) |
| | Various Drugs and Biologics Lot 1: ROS-Hillyland Development Zone Lot 2: ROS-Lahar and Ash Laden Areas Development Zone | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 501,100.00 | 501,100.00 | | To be used in Livestock Production 2025 in Research Outreach Stations (PNAD) |
| | QIAamp Viral RNA Mini Kit (250) CN: 52906, and Axygen Tips and Tubes | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 Livestock Program | 761,600.00 | 761,600.00 | | To be used in Animal Health Program |
| | AgPath-ID One-Step RT-PCR Reagents, SuperScript™ III Platinum™ One-Step qRT-PCR Kit, and ABI Machine Consumables | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 Livestock Program | 2,144,500.00 | 2,144,500.00 | | To be used in Animal Health Program |
| | IDEXX Influenza A Ab Test (multi species) | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,100,000.00 | 1,100,000.00 | | To be used in Animal Health Program |
| | CFX96 REAL-TIME PCR MACHINE (BIORAD) CONSUMABLES | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 Livestock Program | 570,000.00 | 570,000.00 | | To be used in Animal Health Program |
| | PRIMERS AND PROBES | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 Livestock Program | 534,400.00 | 534,400.00 | | To be used in Animal Health Program |
| | VMRD Small Ruminant Lentivirus | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 Livestock Program | 907,500.00 | 907,500.00 | | To be used in Animal Health Program |
| | CPCR ASF | ILD | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 28,200,000.00 | 28,200,000.00 | | To be used in Animal Health Program |
| | SAAD | | | | | | | | | | | | | |
| | Various Drugs and Biologics | SAAD | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 SAAD Program | 210,000.00 | 210,000.00 | | for supply and delivery of Drugs and Biologics to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025 |
| | AGRICULTURE & FORESTRY EQUIPMENT | | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | | |
| | Four-Wheel Drive Tractor with accessories | Rice Program | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 Rice Program | 81,600,000.00 | | 81,600,000.00 | For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025 |
| | Combine Harvester | Rice Program | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 Rice Program | 91,800,000.00 | | 91,800,000.00 | For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--------------------------------------|--------------|---|---------------------|--|----------------------------|--------------------------------------|--------------------------------------|-----------------|-------------------|------------------------|------|---------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Hand Tractors with accessories | Rice Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 3,600,000.00 | | 3,600,000.00 | For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025 |
| | Recirculating Dryer | Rice Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 56,000,000.00 | | 56,000,000.00 | For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025 |
| | Hauling Vehicle | Rice Program | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 Rice Program | 2,000,000.00 | | 2,000,000.00 | For distribution to qualified farmer association/group recipients in support to Central Luzon's rice production this CY 2025 |
| | | | | | | | | | | | | | | |
| | Corn Program | | | | | | | | | | | | | |
| | Support to Farm Mechanization | | | | | | | | | | | | | |
| | Four-wheel drive tractor for Corn | Corn Program | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 Corn Program | 33,000,000.00 | | 33,000,000.00 | For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization nationwide to hasten land preparation activities, lessen labor cost and improve farm productivity |
| | Pneumatic four-row planter | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 28,500,000.00 | | 28,500,000.00 | For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization nationwide to hasten land preparation activities, lessen labor cost and improve farm productivity |
| | Four-wheel drive tractor for Cassava | Corn Program | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 Corn Program | 7,000,000.00 | | 7,000,000.00 | For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization nationwide to hasten land preparation activities, lessen labor cost and improve farm productivity |
| | Combined Harvester | Corn Program | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 Corn Program | 37,500,000.00 | | 37,500,000.00 | For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization nationwide to hasten land preparation activities, lessen labor cost and improve farm productivity |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------------------------------|---|---------------|---|-----------------------------------|--|----------------------------|--------------------------------------|--------------------------------------|-----------------|----------------------------------|------------------------|------|---------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Hammer Mill | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 1,750,000.00 | | 1,750,000.00 | For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity |
| | Pump and Engine Set for Shallow Tube Well | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 8,500,000.00 | | 8,500,000.00 | For CY 2025 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity |
| HVCD Program | | | | | | | | | | | | | | |
| | Hauling Truck | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 HVCD Program | 7,500,000.00 | | 7,500,000.00 | For use in the delivery of various inputs to be provided to farmers of Region III |
| | Four-Wheel Drive Tractor | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 HVCD Program | 4,500,000.00 | | 4,500,000.00 | For distribution to the Vegetable Growers Associations in the provinces of Bataan, Pampanga and Zambales under HVCDP for FY 2025 Regular Program |
| | Walking Type Agricultural Tractor (Rotary Tilling Type) | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 13,800,000.00 | | 13,800,000.00 | For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2025 Regular Program |
| | Pump and Engine (Shallow Tube Well) Lot 1: Engine Lot 2: Pump | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 5,400,000.00 | | 5,400,000.00 | For distribution to the Vegetable Growers Association of Region III under HVCDP for FY 2025 Regular Program |
| Organic Agriculture Program | | | | | | | | | | | | | | |
| | Roaster | OAP | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Organic Agriculture Program | 1,220,000.00 | | 1,220,000.00 | For distribution to Enterprise Rural Development on Coffee Processing of LGU-Angeles in support to Organic Agriculture Program for year 2024 under OALP |
| | Milking Machine | OAP | NO | NP-53.9 - Small Value Procurement | June2025 | N/A | July 2025 | July 2025 | GoP | 2025 Organic Agriculture Program | 600,000.00 | | 600,000.00 | For distribution to San Luis Dairy Farmer's Association in support to Organic Agriculture Livelihood Project FY 2025 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|----------------------------|--------------------------------------|--------------------------------------|-----------------|----------------------------------|------------------------|------|--------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Milk Pasteurizer | OAP | NO | NP-53.9 - Small Value Procurement | June2025 | N/A | July 2025 | July 2025 | GoP | 2025 Organic Agriculture Program | 600,000.00 | | 600,000.00 | For distribution to San Luis Dairy Farmer's Association in support to Organic Agriculture Livelihood Project FY 2025 |
| | Field Cultivator | OAP | NO | NP-53.9 - Small Value Procurement | June2025 | N/A | July 2025 | July 2025 | GoP | 2025 Organic Agriculture Program | 300,000.00 | | 300,000.00 | For distribution to Full of Grace Organic Agriculture Producers Inc. in support to Organic Agriculture Livelihood Project FY 2025 |
| | Four-wheel Tractor | OAP | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 Organic Agriculture Program | 1,850,000.00 | | 1,850,000.00 | For distribution to Sapang Buhay Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025 |
| | Hauling Truck | OAP | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 Organic Agriculture Program | 2,000,000.00 | | 2,000,000.00 | For distribution to Enterprise Rural Development on Coffee Processing of LGU-Angeles in support to Organic Agriculture Program for year 2024 under OALP. |
| | Pump and Engine Set for Shallow Tube Well | OAP | NO | Competitive Bidding | June2025 | June2025 | July 2025 | July 2025 | GoP | 2025 Organic Agriculture Program | 840,000.00 | | 840,000.00 | For distribution to OALP beneficiaries in support to Organic Agriculture Program in Region 3 for year 2025 |
| | 4Ks Program | | | | | | | | | | | | | |
| | Hand Tractor | 4Ks | YES | NP-53.9 - Small Value Procurement | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 4Ks Program | 900,000.00 | | 900,000.00 | For distribution to the Indigenous People Group of Region 3 under DA-4K Program CY 2025 |
| | Hauling Vehicle | 4Ks | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 4Ks Program | 2,500,000.00 | | 2,500,000.00 | To be used by the 4K Program in Monitoring Projects and Interventions of Indigenous People Group of Region 3 under DA-4K Program CY 2025 |
| | SAAD | | | | | | | | | | | | | |
| | Mini Four-Wheel Tractor | SAAD | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 SAAD Program | 3,750,000.00 | | 3,750,000.00 | for supply and delivery of Mini four Wheel Tractor to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025 |
| | Corn Sheller | SAAD | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 SAAD Program | 840,000.00 | | 840,000.00 | for supply and delivery of Corn Sheller to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-------------------|---|-----------------------------------|--|----------------------------|--------------------------------------|--------------------------------------|-----------------|----------------------------------|------------------------|--------------|---------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Motorcycle with Kolong-kolong | SAAD | NO | NP-53.9 - Small Value Procurement | April2025 | N/A | May 2025 | May 2025 | GoP | 2025 SAAD Program | 170,000.00 | | 170,000.00 | for supply and delivery of Motorcycle with Kolong-kolong to be distributed for the beneficiaries of Livelihood projects under SAAD Program for CY 2025 |
| | Livestock Program | | | | | | | | | | | | | |
| | Animal Hauling Trucks | Livestock Program | NO | Competitive Bidding | January2025 | January2025 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 Livestock Program | 30,000,000.00 | | 30,000,000.00 | To be used in the INSPIRE Program under Livestock Banner Program FY 2025 |
| | MOTOR VEHICLES | | | | | | | | | | | | | |
| | Organic Agriculture Program | | | | | | | | | | | | | |
| | Hauling Truck | OAP | YES | Competitive Bidding | October2024 | November2024 | Upon release of Authority to Procure | Upon release of Authority to Procure | GoP | 2025 Organic Agriculture Program | 2,500,000.00 | | 2,500,000.00 | To be used for transportation of OAP staff in validation, monitoring and inspection. |
| | GASS | | | | | | | | | | | | | |
| | Pick-Up Truck | RAED | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 GASS | 2,400,000.00 | | 2,400,000.00 | To be used by the RAED |
| | OFFICE EQUIPMENT | | | | | | | | | | | | | |
| | Organic Agriculture Program | | | | | | | | | | | | | |
| | Desktop PCs | RSLD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 121,734.00 | | 121,734.00 | To be used in the DA-RSLD Paraiso, Tarlac City |
| | GASS | | | | | | | | | | | | | |
| | Desktop PC | GSS | NO | NP-53.9 - Small Value Procurement | June 2025 | N/A | July 2025 | July 2025 | GoP | 2025 GASS | 60,000.00 | | 60,000.00 | To be used at GSS |
| | Printers, and Scanner | GSS | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 GASS | 70,000.00 | 70,000.00 | | To be used at GSS |
| | RSBSA | | | | | | | | | | | | | |
| | Desktop PCs | RSBSA | YES | Competitive Bidding | October 2024 | November 2024 | January 2025 | January 2025 | GoP | 2025 RSBSA | 1,284,000.00 | | 1,284,000.00 | To be used by the RSBSA Regional Program Management Office (RPMO) in the Profiling and Georeferencing Component of RSBSA. |
| | Laptop PCs | | | | | | | | | | 1,610,000.00 | | 1,610,000.00 | |
| | Laptop PCs | | | | | | | | | | 1,039,500.00 | 1,039,500.00 | | |
| | Digital Duplicator | | | | | | | | | | 356,250.00 | | 356,250.00 | |
| | Ink, and Master Roll for Digital Duplicator | | | | | | | | | | 187,500.00 | 187,500.00 | | |
| | Handheld GPS Device | | | | | | | | | | 1,560,000.00 | 1,560,000.00 | | |
| | Battery Charger | | | | | | | | | | 194,400.00 | 194,400.00 | | |
| | Rechargeable Battery | | | | | | | | | | 57,600.00 | 57,600.00 | | |
| | Various Ink | | | | | | | | | | 146,500.00 | 146,500.00 | | |
| | ICT Management Support | | | | | | | | | | | | | |
| | Desktop PC (AMD Ryzen 9) | RSBSA | YES | Competitive Bidding | October 2024 | November 2024 | January 2025 | January 2025 | GoP | 2025 STO ICT Management | 120,000.00 | | 120,000.00 | To be used for ICT Management Support |
| | Desktop PCs (Intel Core i7) | | | | | | | | | | 5,785,000.00 | | 5,785,000.00 | |
| | Laptop PCs (AMD Ryzen 9) | | | | | | | | | | 396,000.00 | | 396,000.00 | |
| | Laptop PCs (AMD Ryzen 7) | | | | | | | | | | 1,424,000.00 | | 1,424,000.00 | |
| | UPS 3000VA | | | | | | | | | | 136,800.00 | | 136,800.00 | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | ILD | | | | | | | | | | | | | |
| | Desktop PC, and UPS | FCAL | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 58,990.00 | 58,990.00 | | For official use at the Feed Chemical Analysis Laboratory |
| | Various Office Equipment | RSL | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 100,000.00 | 100,000.00 | | For official use at the Regional Soils Laboratory |
| | Laptop PC | RCPC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 49,000.00 | 49,000.00 | | to be used in data management of various projects in RCPC in line with the ISO standards |
| | Desktop PCs | RCPC | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 99,998.00 | 99,998.00 | | to be used in data management of various projects in RCPC in line with the ISO standards |
| | | | | | | | | | | | | | | |
| | OTHER SUPPLIES | | | | | | | | | | | | | |
| | Livestock Program | | | | | | | | | | | | | |
| | Various Other Supplies | Livestock Program | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | March 2025 | March 2025 | GoP | 2025 Livestock Program | 75,940.00 | 75,940.00 | | To be used in UNAIP 2025 |
| | Various Other Supplies Lot 1: ROS-Hillyland Development Zone Lot 2: ROS-Lahar and Ash Laden Areas | Livestock Program | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | March 2025 | March 2025 | GoP | 2025 Livestock Program | 400,000.00 | 400,000.00 | | To be used in Livestock Production 2025 in Research Outreach Stations (PNAD) |
| | | | | | | | | | | | | | | |
| | HVCD Program | | | | | | | | | | | | | |
| | Various Other Supplies | RAFIS | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 HVCD Program | 200,000.00 | 200,000.00 | | For official use in the RAFIS |
| | | | | | | | | | | | | | | |
| | Organic Agriculture Program | | | | | | | | | | | | | |
| | Other IEC Materials | OAP | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 Organic Agriculture Program | 250,000.00 | 250,000.00 | | To be used in the dissemination of information regarding the Organic Agriculture Program |
| | Various Other Supplies | RSLD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 50,000.00 | 50,000.00 | | To be used in various activities of the RSLD under OAP |
| | Various Other Supplies | RSUD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 169,000.00 | 169,000.00 | | To be used in the production of organically grown forage planting materials, organic fertilizer and improvement of OA facilities at RSUD, Botolan, Zambales |
| | Various Other Supplies | RSUD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 335,060.00 | 335,060.00 | | To be used in Tissue Culture Production |
| | Various Other Supplies | RSUD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 564,840.00 | 564,840.00 | | Facility maintenance in OAP Area |
| | Various Other Supplies | RSLD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 210,950.00 | 210,950.00 | | To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various Other Supplies | RSLD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 2,880.00 | 2,880.00 | | To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City |
| | Various Other Supplies | RSLD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 69,540.00 | 69,540.00 | | To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City |
| | Various Other Supplies | RSLD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 Organic Agriculture Program | 72,600.00 | 72,600.00 | | To be used in the production activities of the OAP program at the DA-RSLD Paraiso, Tarlac City |
| | GASS | | | | | | | | | | | | | |
| | Various Other Supplies | GSS | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 GASS | 490,000.00 | 490,000.00 | | To be used at DA RFO III building |
| | QCI | | | | | | | | | | | | | |
| | Various Other Supplies | Regulatory Division | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 QCI | 90,323.00 | 90,323.00 | | To be used during the Implementation of Activities under QCI |
| | RSBSA | | | | | | | | | | | | | |
| | Various Other Supplies | RSBSA | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 RSBSA | 395,550.00 | 395,550.00 | | To be used by the RSBSA RPMO Georeferencing |
| | AFES | | | | | | | | | | | | | |
| | Various Other Supplies | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January 2025 | January 2025 | GoP | 2025 STO AFES | 9,252.50 | 9,252.50 | | To be used in RAED Office. |
| | Water Dispenser | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January 2025 | January 2025 | GoP | 2025 STO AFES | 5,998.00 | 5,998.00 | | To be used in RAED Office. |
| | ILD | | | | | | | | | | | | | |
| | Various Other Supplies | ILD | NO | NP-53.9 - Small Value Procurement | April 2025 | N/A | May 2025 | May 2025 | GoP | 2025 ILD | 150,698.00 | 150,698.00 | | For the official use in the ILD Satellite Laboratory |
| | Various Other Supplies | ILD | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 51,150.00 | 51,150.00 | | For the official use in the ILD Satellite Laboratory |
| | ACP White Swing Cabinet doors | RSL | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 75,000.00 | 75,000.00 | | For official use at the Regional Soils Laboratory |
| | Various Other Supplies (CFA) | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 24,900.00 | 24,900.00 | | For official use at the Regional Soils Laboratory |
| | Various Other Supplies (First Aid Kit) | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 6,836.00 | 6,836.00 | | For official use at the Regional Soils Laboratory |
| | Various Other Supplies | RCPC | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 220,174.00 | 220,174.00 | | to be used for the mass production of Trichoderma harzianum for the control of fungal diseases of major crops |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-----------------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Various Other Supplies | RCPC | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 378,455.00 | 378,455.00 | | to be used for the mass production of entomopathogenic fungi for the control of major pests of major crops in Region III |
| | Various Other Supplies | RCPC | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 74,100.00 | 74,100.00 | | to be used for the mass production of Trichogramma species for the control of major pests of rice, corn and vegetables in Region III |
| | Various Other Supplies | RCPC | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 195,030.00 | 195,030.00 | | to be used for the mass production of various predatory insects for the control of major pests of high value crops and rice in Region III |
| | Various Other Supplies | RCPC | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 206,300.00 | 206,300.00 | | to be used during the conduct of early warning system training (SPMS) to train farmers on pest identification and management in Region III |
| | Various Other Supplies | RCPC | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 81,610.00 | 81,610.00 | | to be used during the conduct of season long early warning system training (SBPP) to train farmers on pest identification and management in Region III |
| | Various Laboratory Supplies | RADDL | NO | NP-53.9 - Small Value Procurement | July 2025 | N/A | August 2025 | August 2025 | GoP | 2025 ILD | 887,600.00 | 887,600.00 | | For official use of the RADDL Tarlac |
| | | | | | | | | | | | | | | |
| | STO-PMED | | | | | | | | | | | | | |
| | Various Other Supplies | PMED | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 STO PMED | 118,400.00 | 118,400.00 | | Computer Materials to be used by PMED for FY 2025 |
| | | | | | | | | | | | | | | |
| | Various PSS | | | | | | | | | | | | | |
| | Filed Holder, and File Rack | FOD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May 2025 | May 2025 | GoP | 2025 Various PSS (Regular) | 4,488.00 | 4,488.00 | | To be used in Field Operations Division |
| | Various Supplies | FOD | NO | NP-53.9 - Small Value Procurement | April 2025 | N/A | May 2025 | May 2025 | GoP | 2025 Various PSS (Regular) | 51,710.00 | 51,710.00 | | To be used in Field Operations Division |
| | Various Supplies | ROS Magalang | NO | NP-53.9 - Small Value Procurement | April 2025 | N/A | May 2025 | May 2025 | GoP | 2025 Various PSS (Regular) | 99,950.00 | 99,950.00 | | To be used in the Research Station under Field Operation Division |
| | | | | | | | | | | | | | | |
| | TRAINING EXPENSES | | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 126,000.00 | 126,000.00 | | to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvenation for the Province of Aurora on March 2025 at Angeles City, Pampanga |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 110,250.00 | 110,250.00 | | to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvenation for the Province of Bataan on March 2025 at Angeles City, Pampanga |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 110,250.00 | 110,250.00 | | to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvenation for the Province of Bulacan on March 2025 at City of Angeles City, Pampanga |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 141,750.00 | 141,750.00 | | to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvenation for the Province of Nueva Ecija on March 2025 Angeles City, Pampanga |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 110,250.00 | 110,250.00 | | to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvenation for the Province of Pampanga on March 2025 at Angeles City, Pampanga |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 110,250.00 | 110,250.00 | | to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvenation for the Province of Tarlac City on March 2025 at Angeles City, Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------------|---|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 110,250.00 | 110,250.00 | | to be served during the Training on Good Agricultural Practice (GAP) for Rice and Soil Health Restoration and Rejuvenation for the Province of Zambales on April 2025 at Angeles City, Pampanga |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 750,000.00 | 750,000.00 | | to be served during the Training on Crafting of the Cluster Development Plan (CDP) Batch 1 on July 2025 at Angeles City, Pampanga |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 750,000.00 | 750,000.00 | | to be served during the Training on Crafting of the Cluster Development Plan (CDP) Batch 2 on July 2025 at Angeles City, Pampanga |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 750,000.00 | 750,000.00 | | to be served during the Training on Crafting of the Cluster Development Plan (CDP) Batch 3 on July 2025 at Angeles City, Pampanga |
| | Meals and snacks with Accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 750,000.00 | 750,000.00 | | to be served during the Training on Crafting of the Cluster Development Plan (CDP) Batch 4 on July 2025 at Angeles City, Pampanga |
| CRFBS FFS | | | | | | | | | | | | | | |
| | Meals and snacks with Accommodation | CRFBS-FFS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March 2025 | March 2025 | GoP | 2025 Rice Program | 294,750.00 | 294,750.00 | | to be served during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga on April 2025 |
| | Meals and Snacks (CRFBS-FFS Graduation) - Aurora, Bataan, Bulacan, Nueva Ecija, Pampanga, Tarlac, Zambales | CRFBS-FFS | NO | NP-53.9 - Small Value Procurement | June-Dec 2025 | N/A | June-Dec 2025 | June-Dec 2025 | GoP | 2025 Rice Program | 450,000.00 | 450,000.00 | | to be served during the graduation/field day of CRFBS FFS in Region 3 |
| | Meals and Snacks (Bio Fertilizer Derby) - Aurora, Bataan, Bulacan, Nueva Ecija, Pampanga, Tarlac, Zambales | CRFBS-FFS | NO | NP-53.9 - Small Value Procurement | June-Dec 2025 | N/A | June-Dec 2025 | June-Dec 2025 | GoP | 2025 Rice Program | 315,000.00 | 315,000.00 | | to be served during the Field Day of Bio Fertilizer Derby in Region 3 |
| | Tarpaulin (6ft x 5 ft) | CRFBS-FFS | NO | NP-53.9 - Small Value Procurement | February2025 | N/A | March 2025 | March 2025 | GoP | 2025 Rice Program | 22,500.00 | 22,500.00 | | to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3 |
| | Tarpaulin (7ft x 6 ft) | CRFBS-FFS | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 Rice Program | 15,000.00 | 15,000.00 | | to be used during the conduct of Bio Fertilizer Derby in Region 3 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Placards (1.5ft x 2ft) | CRFBS-FFS | NO | NP-53.9 - Small Value Procurement | February2025 | N/A | March 2025 | March 2025 | GoP | 2025 Rice Program | 22,000.00 | 22,000.00 | | to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3 |
| | Various supplies to be used for the training on CRFBS-FFS & Techno Demo | CRFBS-FFS | NO | NP-53.9 - Small Value Procurement | February2025 | N/A | March 2025 | March 2025 | GoP | 2025 Rice Program | 171,900.00 | 171,900.00 | | to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3 |
| | Various supplies to be used for the conduct of facilitators retooling course on CRFBS-FFS | CRFBS-FFS | NO | NP-53.9 - Small Value Procurement | February2025 | N/A | March 2025 | March 2025 | GoP | 2025 Rice Program | 17,551.00 | 17,551.00 | | to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga on April 2024 |
| | PPE Supplies | CRFBS-FFS | NO | NP-53.9 - Small Value Procurement | April2025 | N/A | May 2025 | May 2025 | GoP | 2025 Rice Program | 360,000.00 | 360,000.00 | | to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3 |
| | Fertilizers | CRFBS-FFS | NO | Competitive Bidding | February2025 | February2025 | March 2025 | March 2025 | GoP | 2025 Rice Program | 951,000.00 | 951,000.00 | | to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3 |
| | Garden Tools | CRFBS-FFS | NO | NP-53.9 - Small Value Procurement | February2025 | N/A | March 2025 | March 2025 | GoP | 2025 Rice Program | 213,500.00 | 213,500.00 | | to be used during the conduct of training on Climate Resiliency Farm Business School - Farmers Field School (CRFBS-FFS) and Technology Demonstration in Region 3 |
| | Van Rental | | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | | |
| | Van Rental | CRFBS-FFS | NO | NP-53.9 - Small Value Procurement | February2025 | N/A | March 2025 | March 2025 | GoP | 2025 Rice Program | 50,000.00 | 50,000.00 | | to be used during the conduct of Facilitators Retooling Course on Climate Resilient Farm Business School - Farmers Field School (CRFBS-FFS) at Pampanga |
| | HVCD Program | | | | | | | | | | | | | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and Snacks | HVCD Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 HVCD Program | 45,000.00 | 45,000.00 | | To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Aurora) |
| | Meals and Snacks | HVCD Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 HVCD Program | 45,000.00 | 45,000.00 | | To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Bataan) |
| | Meals and Snacks | HVCD Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 HVCD Program | 45,000.00 | 45,000.00 | | To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Bulacan) |
| | Meals and Snacks | HVCD Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 HVCD Program | 45,000.00 | 45,000.00 | | To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Nueva Ecija) |
| | Meals and Snacks | HVCD Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 HVCD Program | 45,000.00 | 45,000.00 | | To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Pampanga) |
| | Meals and Snacks x | HVCD Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 HVCD Program | 42,000.00 | 42,000.00 | | To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Pampanga) |
| | Meals and Snacks | HVCD Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 HVCD Program | 42,000.00 | 42,000.00 | | To be served during the conduct of Briefing and Orientation of the FY 2025 Gulayan sa Paaralan (GPP Training Zambales) |
| | Meals and Snacks | HVCD Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 HVCD Program | 45,000.00 | 45,000.00 | | To be served during the conduct of FY 2025-2026 GPP Planning and Workshop |
| | Meals and Snacks | HVCD Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 HVCD Program | 45,000.00 | 45,000.00 | | To be served during the conduct of FY 2025 4th Quarter GPP Assessment |
| | Organic Agriculture Program | | | | | | | | | | | | | |
| | Meals and snacks with accommodation | OAP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 Organic Agriculture Program | 200,000.00 | 200,000.00 | | To be served during the conduct of training in support to Organic Agriculture Livelihood Projects in Nueva Ecija |
| | Meals and snacks with accommodation | OAP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 Organic Agriculture Program | 600,000.00 | 600,000.00 | | To be served during the conduct of training in support to Organic Agriculture Livelihood Projects in Pampanga (3 activities) |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PbP) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|--------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks with accommodation | OAP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March2025 | March2025 | GoP | 2025 Organic Agriculture Program | 700,000.00 | 700,000.00 | | To be served during the conduct of Participatory Guarantee System (PGS) Coaching and Mentoring (7 activities) |
| | Meals and snacks with accommodation | OAP | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January2025 | January2025 | GoP | 2025 Organic Agriculture Program | 1,306,000.00 | 1,306,000.00 | | To be served during the conduct of Organic Agriculture Level Up Technical Guidance Training (14 activities) |
| | Meals and snacks with accommodation | OAP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | October 2025 | October 2025 | GoP | 2025 Organic Agriculture Program | 700,000.00 | 700,000.00 | | To be served during the conduct of Organic Agriculture Month Celebration |
| | Meals and snacks with accommodation | OAP | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October 2025 | October 2025 | GoP | 2025 Organic Agriculture Program | 50,000.00 | 50,000.00 | | To be served during the conduct of training on Organic Agriculture Livelihood Projects in Nueva Ecija |
| | 4Ks Program | | | | | | | | | | | | | |
| | Meals and snacks | 4Ks | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 4Ks Program | 99,000.00 | 99,000.00 | | To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Pampanga |
| | Meals and snacks | 4Ks | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 4Ks Program | 99,000.00 | 99,000.00 | | To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Zambales |
| | Meals and snacks | 4Ks | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 4Ks Program | 99,000.00 | 99,000.00 | | To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Bulacan |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | 4Ks | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 4Ks Program | 99,000.00 | 99,000.00 | | To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Bataan |
| | Meals and snacks | 4Ks | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 4Ks Program | 99,000.00 | 99,000.00 | | To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Aurora |
| | Meals and snacks | 4Ks | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 4Ks Program | 99,000.00 | 99,000.00 | | To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Nueva Ecija |
| | Meals and snacks | 4Ks | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 4Ks Program | 99,000.00 | 99,000.00 | | To be served during the ICCs/ IPs Profiling , Technology Training for High Value Crops, fruit Bearing Trees, Banana Saba and Luya Rhizome Management with Marketing Training of IICs and IPO's of Province of Tarlac |
| | Meals and snacks | 4Ks | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 4Ks Program | 102,000.00 | 102,000.00 | | To be served during the ICCs/ IPs Bookeeping and Marketing Training Seminar on month of April 2025 |
| | F2C2 | | | | | | | | | | | | | |
| | Meals and snacks with accommodation | F2C2 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 STO F2C2 | 174,000.00 | 174,000.00 | | To be served during the Mid-Year Assessment of the F2C2 Program in the province of Nueva Ecija on May 2025 |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 STO F2C2 | 50,000.00 | 50,000.00 | | To be served during the Regional Technical Working Group Meeting of the Program and other related meetings on November 2025 in the province of Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|---------------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks with accommodation | F2C2 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | October2025 | October2025 | GoP | 2025 STO F2C2 | 174,000.00 | 174,000.00 | | To be served during the Year-End Assessment of the F2C2 Program on November 2025 in the province of Pampanga |
| | Meals and snacks with accommodation | F2C2 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June2025 | June2025 | GoP | 2025 STO F2C2 | 504,000.00 | 504,000.00 | | To be served during the Enterprise and Organizational Training of the 28 pilot cluster in the province of Aurora, Nueva Ecija, and Tarlac, on July 2025 in Aurora |
| | Meals and snacks with accommodation | F2C2 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June2025 | June2025 | GoP | 2025 STO F2C2 | 612,000.00 | 612,000.00 | | To be served during the Enterprise and Organizational Training of the 28 pilot cluster in the province of Pampanga, Bulacan, Bataan, and Zambales, on July 2025 in Zambales |
| | Meals and snacks with accommodation | F2C2 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | July2025 | July2025 | GoP | 2025 STO F2C2 | 504,000.00 | 504,000.00 | | To be served during the Cooperative and Leadership Training of the 28 pilot cluster in the province of Aurora, Tarlac, and Nueva Ecija, on August 2025 in Aurora |
| | Meals and snacks with accommodation | F2C2 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | July2025 | July2025 | GoP | 2025 STO F2C2 | 612,000.00 | 612,000.00 | | To be served during the Cooperative and Leadership Training of the 28 pilot cluster in the province of Pampanga, Bulacan, Bataan, and Zambales, on August 2025 in Bataan |
| | Meals and snacks with accommodation | F2C2 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | August2025 | August2025 | GoP | 2025 STO F2C2 | 504,000.00 | 504,000.00 | | To be served during the Financial Management and Simple Bookkeeping of the 28 pilot cluster in the province of Aurora, Tarlac and Nueva Ecija, on September 2025 in Tarlac |
| | Meals and snacks with accommodation | F2C2 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | August2025 | August2025 | GoP | 2025 STO F2C2 | 612,000.00 | 612,000.00 | | To be served during the Financial Management and Simple Bookkeeping of the 28 pilot cluster in the province of Pampanga, Bulacan, Bataan, and Zambales, on September 2025 in Bulacan |
| | Meals and snacks with accommodation | F2C2 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 STO F2C2 | 900,000.00 | 900,000.00 | | To be served during the Business Planning Workshop of the 28 Pilot Cluster on May 2025 in Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|---------------|------------------------|--------------|----|--|
| | | | | | Advertisement / Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 STO F2C2 | 18,000.00 | 18,000.00 | | Meals and snacks [REGIONWIDE] Workshop/other meetings conducted related to AECA Implementation on February 2025 to a Rice Cluster. |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 STO F2C2 | 18,000.00 | 18,000.00 | | Meals and snacks [REGIONWIDE] Workshop/other meetings conducted related to AECA Implementation on March 2025 to a Corn Cluster. |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 STO F2C2 | 18,000.00 | 18,000.00 | | Meals and snacks [REGIONWIDE] Workshop/other meetings conducted related to AECA Implementation on April 2025 to a HVCD Cluster. |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 STO F2C2 | 18,000.00 | 18,000.00 | | Meals and snacks [REGIONWIDE] Workshop/other meetings conducted related to AECA Implementation on May 2025 to a Livestock Cluster. |
| | Meals and snacks | F2C2 | NO | Competitive Bidding | March 2025 | March 2025 | April2025 | April2025 | GoP | 2025 STO F2C2 | 1,748,450.00 | 1,748,450.00 | | To be served during the Presentation of Cluster Development Plan of the 2nd Pilot Cluster on June 2025 in Pampanga |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January 2025 | January 2025 | GoP | 2025 STO F2C2 | 24,000.00 | 24,000.00 | | To be served during the Validation and profiling of newly identified/ endorsed clusters on February 2025 in the province of Aurora |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January 2025 | January 2025 | GoP | 2025 STO F2C2 | 24,000.00 | 24,000.00 | | To be served during the Validation and profiling of newly identified/ endorsed clusters on February 2025 in the province of Bataan |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January 2025 | January 2025 | GoP | 2025 STO F2C2 | 24,000.00 | 24,000.00 | | To be served during the Validation and profiling of newly identified/ endorsed clusters on February 2025 in the province of Bulacan |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 STO F2C2 | 24,000.00 | 24,000.00 | | To be served during the Validation and profiling of newly identified/ endorsed clusters on March 2025 in the province of Nueva Ecija |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|---------------|------------------------|-----------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 ST0 F2C2 | 24,000.00 | 24,000.00 | | To be served during the Validation and profiling of newly identified/ endorsed clusters on March 2025 in the province of Pampanga |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 ST0 F2C2 | 24,000.00 | 24,000.00 | | To be served during the Validation and profiling of newly identified/ endorsed clusters on March 2025 in the province of Tarlac |
| | Meals and snacks | F2C2 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 ST0 F2C2 | 24,000.00 | 24,000.00 | | To be served during the Validation and profiling of newly identified/ endorsed clusters on March 2025 in the province of Zambales |
| | | | | | | | | | | | | | | |
| | FMR | | | | | | | | | | | | | |
| | Meals and snacks | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 FMR | 30,000.00 | 30,000.00 | | To be served during the conduct of RAED Monthly Meeting on February 21, 2025 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 FMR | 30,000.00 | 30,000.00 | | To be served during the conduct of RAED Monthly Meeting on March 28, 2025 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 FMR | 30,000.00 | 30,000.00 | | To be served during the conduct of RAED Monthly Meeting on April 25, 2025 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 FMR | 30,000.00 | 30,000.00 | | To be served during the conduct of RAED Monthly Meeting on May 30, 2025 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 FMR | 30,000.00 | 30,000.00 | | To be served during the conduct of RAED Monthly Meeting on June 27, 2025 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 FMR | 30,000.00 | 30,000.00 | | To be served during the conduct of RAED Monthly Meeting on July 25, 2025 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 FMR | 30,000.00 | 30,000.00 | | To be served during the conduct of RAED Monthly Meeting on August 29, 2025 at DA-RFO 3 Conference Room, CSFP. |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|---------------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 FMR | 30,000.00 | 30,000.00 | | To be served during the conduct of RAED Monthly Meeting on September 26, 2025 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 FMR | 30,000.00 | 30,000.00 | | To be served during the conduct of RAED Monthly Meeting on October 24, 2025 at DA-RFO 3 Conference Room, CSFP. |
| | Meals and snacks | RAED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | November2025 | November2025 | GoP | 2025 FMR | 30,000.00 | 30,000.00 | | To be served during the conduct of RAED Monthly Meeting on November 28, 2025 at DA-RFO 3 Conference Room, CSFP. |
| | | | | | | | | | | | | | | |
| | QCI | | | | | | | | | | | | | |
| | Meals and snacks | Regulatory Division | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February2025 | February2025 | GoP | 2025 QCI | 150,000.00 | 150,000.00 | | Provision of Meals and Snacks to be served during the conduct of GAP Training Orientation (5 batches; 50 pax/batch) |
| | Meals and snacks | Regulatory Division | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February2025 | February2025 | GoP | 2025 QCI | 90,000.00 | 90,000.00 | | Provision of Meals and Snacks to be served During the conduct of Plant Nursery Establishment and Management cum Certification and accreditation (3 batches; 50 pax/batch) |
| | Meals and snacks | Regulatory Division | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 QCI | 30,000.00 | 30,000.00 | | Meals and Snacks to be served during the conduct of GAP pre-assessment |
| | Meals and snacks | Regulatory Division | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February2025 | February2025 | GoP | 2025 QCI | 150,000.00 | 150,000.00 | | Meals and Snacks to be served during the conduct of GAP Final Inspections |
| | Meals and snacks | Regulatory Division | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February2025 | February2025 | GoP | 2025 QCI | 60,000.00 | 60,000.00 | | Provision of Meals and Snacks to be served during the conduct of Training Orientation on GAHP, and Animal Health |
| | | | | | | | | | | | | | | |
| | RSBSA | | | | | | | | | | | | | |
| | Meals and snacks with accommodation | RSBSA | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January2025 | January2025 | GoP | 2025 RSBSA | 667,000.00 | 667,000.00 | | Training on Profiling with Enumerators/Encoders/Validators/Coordinators |
| | Meals and snacks with accommodation | RSBSA | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May2025 | May2025 | GoP | 2025 RSBSA | 348,000.00 | 348,000.00 | | Local Government Unit training on RSBSA LGU Platform Access (Batch 1) |
| | Meals and snacks with accommodation | RSBSA | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | July2025 | July2025 | GoP | 2025 RSBSA | 348,000.00 | 348,000.00 | | Local Government Unit training on RSBSA LGU Platform Access (Batch 2) |
| | Meals and snacks with accommodation | RSBSA | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | October2025 | October2025 | GoP | 2025 RSBSA | 390,000.00 | 390,000.00 | | RSBSA RPMO Year-End Assessment |
| | | | | | | | | | | | | | | |
| | SAAD | | | | | | | | | | | | | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|-------------------|------------------------|------------|----|--|
| | | | | | Advertisement / Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks with accommodation | SAAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 SAAD Program | 328,250.00 | 328,250.00 | | Meals and Snacks with Accommodation to be served during the conduct of Special Area for Agricultural Development (SAAD) Phase 2 1st Quarter Assessment Meeting on March 12-14, 2025 in Nueva Ecija |
| | Meals and snacks with accommodation | SAAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May2025 | May2025 | GoP | 2025 SAAD Program | 328,250.00 | 328,250.00 | | Meals and Snacks with Accommodation to be served during the conduct of Special Area for Agricultural Development (SAAD) Phase 2 2nd Quarter Assessment Meeting on June 18-20, 2025 in Aurora |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 SAAD Program | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on February 07, 2025 & February 28, 2025 in CLIARC Paraiso, Tarlac City |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 SAAD Program | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on March 7, 2025 & March 28, 2025 in CLIARC Paraiso, Tarlac City |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 SAAD Program | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on April 04, 2025 & April 25, 2025 in CLIARC Paraiso, Tarlac City |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 SAAD Program | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on May 2, 2025 & May 30, 2025 in CLIARC Paraiso, Tarlac City |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 SAAD Program | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during the conduct of Special Area for Agricultural Development (SAAD) Monthly Meeting on June 6, 2025 & June 27, 2025 in CLIARC Paraiso, Tarlac City |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|------------------------------|-------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|---------------------------|------------------------|-----------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 SAAD Program | 63,000.00 | 63,000.00 | | Meals & snacks to be served during the conduct of meeting & consultation of the FCA in Nampicuan, Nueva Ecija on February 19-21, 2025 |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 SAAD Program | 42,000.00 | 42,000.00 | | Meals & snacks to be served during the conduct of meeting & consultation of the FCA in Anao, Tarlac on February 25-26, 2025 |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 SAAD Program | 21,000.00 | 21,000.00 | | Meals & snacks to be served during the conduct of meeting & consultation of the FCA in Ramos, Tarlac on February 27, 2025 |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 SAAD Program | 21,000.00 | 21,000.00 | | Meals & snacks to be served during the conduct of meeting & consultation of the FCA in San Clemente, Tarlac on February 28, 2025 |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 SAAD Program | 21,000.00 | 21,000.00 | | Meals & snacks served during the conduct of Ready -to-lay chicken Feeding & Diseases Management Training in Nampicuan, Nueva Ecija on March 4, 2025 |
| | Meals and snacks | SAAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 SAAD Program | 42,000.00 | 42,000.00 | | Meals & snacks served during the conduct of Goat Management Training in San Clemente, Tarlac on March 6-7, 2025 |
| | | | | | | | | | | | | | | |
| | STO-FPMA (Livestock Program) | | | | | | | | | | | | | |
| | Meals and snacks | Livestock Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 Livestock-Station Semi-Annual Meeting on June 26, 2025 |
| | Meals and snacks | Livestock Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | November2025 | November2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 Livestock-Station Annual Meeting on December 19, 2025 |
| | Meals and snacks | Livestock Program | NO | NP-53.9 - Small Value Procurement | August 2025 | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Livestock) | 60,000.00 | 60,000.00 | | Meals and Snacks 100 pax to be serve in 2025 Livestock Month on October 06, 2025 |
| | Meals and snacks | Livestock Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Livestock) | 15,000.00 | 15,000.00 | | Meals and Snacks 25 pax to be serve in 2025 Livestock Month on October 07, 2025 |
| | Meals and snacks | Livestock Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Livestock) | 15,000.00 | 15,000.00 | | Meals and Snacks 25 pax to be serve in 2025 Livestock Month on October 08, 2025 |
| | Meals and snacks | Livestock Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Livestock) | 15,000.00 | 15,000.00 | | Meals and Snacks 25 pax to be serve in 2025 Livestock Month on October 09, 2025 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|-------------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | Livestock Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Livestock) | 15,000.00 | 15,000.00 | | Meals and Snacks 25 pax to be serve in 2025 Livestock Month on October 10, 2025 |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 GAD - Womens' Month on March, 2025 |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 GAD - Womens' Month on March, 2025 |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 GAD - Womens' Month on March, 2025 |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 GAD - Womens' Month on March, 2025 |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 GAD - Mens' Month on November, 2025 |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 GAD - Mens' Month on November, 2025 |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 GAD - Mens' Month on November, 2025 |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 GAD - Mens' Month on November, 2025 |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 STO FPMA (Livestock) | 12,000.00 | 12,000.00 | | Meals and Snacks 20 pax to be serve in 2025 GAD - Mens' Month on November, 2025 |
| | | | | | | | | | | | | | | |
| | STO-FPMA (Rice Program) | | | | | | | | | | | | | |
| | Meals and snacks with accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March2025 | March2025 | GoP | 2025 STO FPMA (Rice Program) | 157,500.00 | 157,500.00 | | Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2025 Implementation at Pampanga on May 2025 |
| | Meals and snacks with accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Rice Program) | 157,500.00 | 157,500.00 | | Food and Accommodation to be served during the conduct of Regional Retooling on Updated PRISM Field Protocols for 2025 Implementation at Pampanga on November 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 STO FPMA (Rice Program) | 15,000.00 | 15,000.00 | | Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Aurora on February 2025 at Baler Aurora. |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 STO FPMA (Rice Program) | 18,000.00 | 18,000.00 | | Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bataan on February 2025 at Balanga City, Bataan. |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 STO FPMA (Rice Program) | 27,000.00 | 27,000.00 | | Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Bulacan on February 2025 at Farmers Fisherfolk Training Center, OPA-City of Malolos, Bulacan. |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 STO FPMA (Rice Program) | 30,000.00 | 30,000.00 | | Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Nueva Ecija on February 2025 at APTC Caalibangbangan, Cabanatuan City, Nueva Ecija. |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 STO FPMA (Rice Program) | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Pampanga on February 2025 at PEO Sindalan, City of San Fernando, Pampanga. |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 STO FPMA (Rice Program) | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Tarlac on February 2025 at ROS Paraiso Tarlac City, Tarlac. |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 STO FPMA (Rice Program) | 21,000.00 | 21,000.00 | | Meals and Snacks to be served during the RCMAS Meeting of Provincial and Municipal Focal Person of Zambales on February 2025 at Iba, Zambales. |
| | Meals and snacks with accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 STO FPMA (Rice Program) | 107,500.00 | 107,500.00 | | Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Aurora on May 2025 at Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks with accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 STO FPMA (Rice Program) | 150,500.00 | 150,500.00 | | Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Bataan on May 2025 at Pampanga |
| | Meals and snacks with accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 STO FPMA (Rice Program) | 236,500.00 | 236,500.00 | | Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Bulacan on May 2025 at Pampanga |
| | Meals and snacks with accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 STO FPMA (Rice Program) | 193,500.00 | 193,500.00 | | Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Nueva Ecija District 1 & 2 on May 2025 at Pampanga |
| | Meals and snacks with accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May2025 | May2025 | GoP | 2025 STO FPMA (Rice Program) | 172,000.00 | 172,000.00 | | Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Nueva Ecija District 3 & 4 on June 2025 at Pampanga |
| | Meals and snacks with accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May2025 | May2025 | GoP | 2025 STO FPMA (Rice Program) | 215,000.00 | 215,000.00 | | Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Pampanga on June 2025 at Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks with accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May2025 | May2025 | GoP | 2025 STO FPMA (Rice Program) | 193,500.00 | 193,500.00 | | Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Tarlac on June 2025 at Pampanga |
| | Meals and snacks with accommodation | Rice Program | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May2025 | May2025 | GoP | 2025 STO FPMA (Rice Program) | 150,500.00 | 150,500.00 | | Meals and Accommodation to be served/used during the Training on Rice Crop Manager Advisory Service for the Agricultural Extension Workers (AEWs) and Local Farmer Technicians (LFTs) of Zambales on June 2025 at Pampanga |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Nueva Ecija on the Month of May 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of April 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bataan on the Month of April 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of May 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Tarlac on the Month of May 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Zambales on the Month of April 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be serve during Hybrid Rice Derby Farmers' Field Day in Pulilan, Bulacan on May 2025 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PbP) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|-----------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Nueva Ecija on the Month of October 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bulacan on the Month of October 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Bataan on the Month of October 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Aurora on the Month of November 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Tarlac on the Month of November 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Zambales on the Month of October 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 STO FPMA (Rice Program) | 45,000.00 | 45,000.00 | | To be served during Hybrid Rice Derby Farmers' Field Day in the Province of Pampanga on the Month of November 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Rice Program) | 22,500.00 | 22,500.00 | | To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of October 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Rice Program) | 22,500.00 | 22,500.00 | | To be serve during the Seed Inspectors and Seed Growers Meeting in the Province of Bataan on the Month of October 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 STO FPMA (Rice Program) | 22,500.00 | 22,500.00 | | To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of August 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 STO FPMA (Rice Program) | 22,500.00 | 22,500.00 | | To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Zambales on the Month of July 2025 |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 STO FPMA (Rice Program) | 22,500.00 | 22,500.00 | | To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Pampanga on the Month of June 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 STO FPMA (Rice Program) | 22,500.00 | 22,500.00 | | To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of July 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 STO FPMA (Rice Program) | 22,500.00 | 22,500.00 | | To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Tarlac on the Month of October 2025 |
| | Meals and snacks | Rice Program | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 STO FPMA (Rice Program) | 22,500.00 | 22,500.00 | | To be served during the Seed Inspectors and Seed Growers Meeting in the Province of Nueva Ecija on the Month of August 2025 |
| | | | | | | | | | | | | | | |
| | ILD | | | | | | | | | | | | | |
| | Meals and snacks | ILD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 ILD | 21,000.00 | 21,000.00 | | To be served during the conduct of ILD Workshop |
| | Meals and snacks | ILD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 ILD | 180,600.00 | 180,600.00 | | To be served during the conduct of Rabies Advocacy in LGUs (7 provinces) |
| | Meals and snacks | ILD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 ILD | 60,000.00 | 60,000.00 | | To be served during the conduct of Rabies Inter Agency Task Force (2 activities) |
| | Meals and snacks | ILD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 ILD | 12,000.00 | 12,000.00 | | To be served during the conduct of ILD SL Meetings (2 activities) |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 ILD | 76,200.00 | 76,200.00 | | To be served during the conduct of GAD Meeting & trainings (2 activities) |
| | Meals and snacks | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 ILD | 12,000.00 | 12,000.00 | | Meals and Snacks during the FCAL 1st Quarter Project Review on March 2025 |
| | Meals and snacks | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 ILD | 12,000.00 | 12,000.00 | | Meals and Snacks during the FCAL 2nd Quarter Project Review on June 2025 |
| | Meals and snacks | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 ILD | 12,000.00 | 12,000.00 | | Meals and Snacks during the FCAL 3rd Quarter Project Review on September 2025 |
| | Meals and snacks | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | November2025 | November2025 | GoP | 2025 ILD | 30,000.00 | 30,000.00 | | Meals and Snacks during the FCAL 4th Quarter Project Review on December 16-17 2025 (2 days) |
| | Meals and snacks | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 ILD | 48,000.00 | 48,000.00 | | Meals and Snacks during the Food Safety Seminar on October 2025 (2 days) |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------|------------------------|-----------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 ILD | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during 1st Semester Meeting of Regional Soils Laboratory with the Provincial Soils Coordinators on June 2025 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | November2025 | November2025 | GoP | 2025 ILD | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during 2nd Semester Meeting of Regional Soils Laboratory with the Provincial Soils Coordinator on December 2025 at DA Conference Room, DMGC, Maimpis City of San Fernando, Pampanga |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 ILD | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during RSL GAD Training in Nueva Ecija on March 2025 |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 ILD | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during RSL GAD Training in Bataan on April 2025 |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 ILD | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during RSL GAD Training in Bulacan on April 2025 |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 ILD | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during RSL GAD Training in Pampanga on May 2025 |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 ILD | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during RSL GAD Training in Aurora on May 2025 |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 ILD | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during RSL GAD Training in Tarlac on July 2025 |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 ILD | 24,000.00 | 24,000.00 | | Meals and Snacks to be served during RSL GAD Training in Zambales on August 2025 |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 ILD | 18,000.00 | 18,000.00 | | Meals and Snacks to be served during RSL Meeting on February 2025 at City of San Fernando |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 ILD | 18,000.00 | 18,000.00 | | Meals and Snacks to be served during RSL In-House Seminar on March 2025 at City of San Fernando, Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------|------------------------|-----------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 ILD | 18,000.00 | 18,000.00 | | Meals and Snacks to be served during RSL In-House Seminar on June 2025 at City of San Fernando, Pampanga |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 ILD | 18,000.00 | 18,000.00 | | Meals and Snacks to be served during RSL In-House Seminar on August 2025 at City of San Fernando, Pampanga |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 ILD | 18,000.00 | 18,000.00 | | Meals and Snacks to be served during RSL In-House Seminar on October 2025 at City of San Fernando, Pampanga |
| | Meals and snacks | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | November2025 | November2025 | GoP | 2025 ILD | 18,000.00 | 18,000.00 | | Meals and Snacks to be served during RSL Meeting on December 2025 at City of San Fernando |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March2025 | March2025 | GoP | 2025 ILD | 54,000.00 | 54,000.00 | | to be served during the conduct of SPMS training in 7 Provinces of Region III (Aurora (3 sites)) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March2025 | March2025 | GoP | 2025 ILD | 54,000.00 | 54,000.00 | | to be served during the conduct of SPMS training in 7 Provinces of Region III (Bataan (3 sites)) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March2025 | March2025 | GoP | 2025 ILD | 54,000.00 | 54,000.00 | | to be served during the conduct of SPMS training in 7 Provinces of Region III (Bulacan (3 sites)) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March2025 | March2025 | GoP | 2025 ILD | 54,000.00 | 54,000.00 | | to be served during the conduct of SPMS training in 7 Provinces of Region III (Nueva Ecija (3 sites)) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March2025 | March2025 | GoP | 2025 ILD | 54,000.00 | 54,000.00 | | to be served during the conduct of SPMS training in 7 Provinces of Region III (Tarlac (3 sites)) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March2025 | March2025 | GoP | 2025 ILD | 54,000.00 | 54,000.00 | | to be served during the conduct of SPMS training in 7 Provinces of Region III (Pampanga (3 sites)) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March2025 | March2025 | GoP | 2025 ILD | 54,000.00 | 54,000.00 | | to be served during the conduct of SPMS training in 7 Provinces of Region III (Zambales (3 sites)) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 ILD | 31,500.00 | 31,500.00 | | to be served during the conduct of Bantay Peste Brigade Project in Region III (Aurora) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 ILD | 31,500.00 | 31,500.00 | | to be served during the conduct of Bantay Peste Brigade Project in Region III (Bataan) |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|---------------|---|---|--|----------------------------|-----------------------|-----------------------|-----------------|----------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April 2025 | April 2025 | GoP | 2025 ILD | 31,500.00 | 31,500.00 | | to be served during the conduct of Bantay Peste Brigade Project in Region III (Bulacan) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April 2025 | April 2025 | GoP | 2025 ILD | 126,000.00 | 126,000.00 | | to be served during the conduct of Bantay Peste Brigade Project in Region III (Nueva Ecija (4 sites)) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April 2025 | April 2025 | GoP | 2025 ILD | 31,500.00 | 31,500.00 | | to be served during the conduct of Bantay Peste Brigade Project in Region III (Tarlac) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April 2025 | April 2025 | GoP | 2025 ILD | 31,500.00 | 31,500.00 | | to be served during the conduct of Bantay Peste Brigade Project in Region III (Pampanga) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April 2025 | April 2025 | GoP | 2025 ILD | 31,500.00 | 31,500.00 | | to be served during the conduct of Bantay Peste Brigade Project in Region III (Zambales) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | June 2025 | N/A | July 2025 | July 2025 | GoP | 2025 ILD | 342,000.00 | 342,000.00 | | to be served during the conduct of AEW Training (3 batches, 3 days) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January-December 2025 | January-December 2025 | GoP | 2025 ILD | 45,000.00 | 45,000.00 | | to be served during the conduct of RCPC Meeting (Quarterly) |
| | Meals and snacks | RCPC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October 2025 | October 2025 | GoP | 2025 ILD | 48,000.00 | 48,000.00 | | to be served during the conduct of RCPC Project Assessment and BCA Production In-house training (2 days) |
| | Meals and snacks | RADDL | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 156,000.00 | 156,000.00 | | MEALS AND SNACKS: RADDL Coordination Activities within the provinces of Region 3 (7 activities) |
| | Meals and snacks | RADDL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June 2025 | June 2025 | GoP | 2025 ILD | 36,000.00 | 36,000.00 | | MEALS AND SNACKS ORG-FOCUSED GAD SEMINAR/WORKSHOP: July, 2025 |
| | Meals and snacks | RADDL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 27,000.00 | 27,000.00 | | MEALS AND SNACKS: Program Implementation Review of ILD on April, 2025 in CSEP |
| | Meals and snacks with accommodation | RADDL | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 107,500.00 | 107,500.00 | | ISO/IEC 17025 Training of ILD on April, 2025 |
| | Meals and snacks | RADDL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October 2025 | October 2025 | GoP | 2025 ILD | 9,000.00 | 9,000.00 | | RADDL Year End Assessment on December, 2025 |
| | | | | | | | | | | | | | | |
| | STO-PMED | | | | | | | | | | | | | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|---------------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks with accommodation | PMED | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January2025 | January2025 | GoP | 2025 STO PMED | 75,000.00 | 75,000.00 | | Meals and snacks with accommodation/function room to be used for the Presentation of FY2026 PBP to the CSOs, SUCs, AFCs, NEDA, DBM and Private Sectors Representatives on February 2025. |
| | Meals and snacks | PMED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 STO PMED | 22,500.00 | 22,500.00 | | Meals and snacks for the conduct of the Orientation on Planning and Budget Forms in February 2025. |
| | Meals and snacks | PMED | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March2025 | March2025 | GoP | 2025 STO PMED | 90,000.00 | 90,000.00 | | Meals and snacks for the conduct of the PIP/TRIP Briefing and Updating Workshops for FY 2027 in April, May and June 2025. |
| | Meals and snacks with accommodation | PMED | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June2025 | June2025 | GoP | 2025 STO PMED | 216,000.00 | 216,000.00 | | Meals and snacks with accommodation/function room for the conduct of the FY 2026 BEDs 1,2,3 Preparation Workshop based on NEP on August 2025. |
| | Meals and snacks | PMED | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March2025 | March2025 | GoP | 2025 STO PMED | 60,000.00 | 60,000.00 | | Meals and snacks for the conduct of Orientation to DA-RFO III top management and preliminary workshop for the FY 2027 Plan and Budget Proposal by Program, Project, By Division. |
| | Meals and snacks with accommodation | PMED | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March2025 | March2025 | GoP | 2025 STO PMED | 700,000.00 | 700,000.00 | | Meals and snacks with accommodation/function room for the conduct of the Regional Joint Planning Exercise/Workshop with the Agriculture and Fishery Stakeholders for FY 2027 Plan and Budget Proposal. |
| | Meals and snacks | PMED | NO | NP-53.9 - Small Value Procurement | February 2025 | N/A | March2025 | March2025 | GoP | 2025 STO PMED | 52,500.00 | 52,500.00 | | Meals and snacks for the conduct of Workshop for the Final Template of Agri-Fishery Profile FY 2025. |
| | Meals and snacks with accommodation | PMED | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Quarterly | Quarterly | GoP | 2025 STO PMED | 406,000.00 | 406,000.00 | | Meals and snacks with accommodation/function room for the conduct of the DA-RFO III Quarterly Assessment. |
| | Meals and snacks | PMED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 STO PMED | 24,000.00 | 24,000.00 | | Meals and snacks for the conduct of RCI-SRD Meeting on March 2025. |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|--------------|---|---|--|----------------------------|-----------------------|-----------------------|-----------------|----------------------------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | PMED | NO | NP-53.9 - Small Value Procurement | January-December 2025 | N/A | January-December 2025 | January-December 2025 | GoP | 2025 STO PMED | 144,000.00 | 144,000.00 | | Meals and snacks for the conduct of Deliberation Of Application for Civil Society Organizations (CSOs) Accreditation Of Farmers' Cooperatives and Associations (FCAs). |
| | Meals and snacks | PMED | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 2025 STO PMED | 108,000.00 | 108,000.00 | | Meals and snacks for the conduct of RMC Meeting by quarter. |
| | Meals and snacks with accommodation | PMED | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | October 2025 | October 2025 | GoP | 2025 STO PMED | 174,000.00 | 174,000.00 | | Meals and snacks with accomodation/function room for the conduct of the RRCM Members Year-End Review and Assessment in December 2025. |
| | Meals and snacks | PMED | NO | NP-53.9 - Small Value Procurement | March 2025 | N/A | April 2025 | April 2025 | GoP | 2025 STO PMED | 144,000.00 | 144,000.00 | | Meals and snacks for the RAFC farmer's director month activities on May 2025. |
| | Various ESETS | | | | | | | | | | | | | |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Regular Various ESETS | 48,000.00 | 48,000.00 | | To be served during the Gender Sensativity Training |
| | Meals and snacks | GAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 Regular Various ESETS | 48,000.00 | 48,000.00 | | To be served during the Gender Fair Language and Gender Based Violence Training |
| | Meals and snacks | IDU | NO | NP-53.9 - Small Value Procurement | June 2025 | N/A | July2025 | July2025 | GoP | 2025 Regular Various ESETS | 54,000.00 | 54,000.00 | | To be served during the Livelihood assistance |
| | Meals and snacks | IDU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June 2025 | June 2025 | GoP | 2025 Regular Various ESETS | 48,000.00 | 48,000.00 | | To be served during the Training on Health and Wellness for Persons with disability/Senior Citizens. |
| | Meals and snacks | IDU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May 2025 | May 2025 | GoP | 2025 Regular Various ESETS | 48,000.00 | 48,000.00 | | To be served during the Training on Urban Gardening for Young Farmer Organization |
| | Meals and snacks | ROS Magalang | NO | NP-53.9 - Small Value Procurement | September 2025 | N/A | October 2025 | October 2025 | GoP | 2025 Regular Various ESETS | 90,000.00 | 90,000.00 | | Meals and Snack to be served for Field Day on November 12, 2025 at Research Outreach Station for Upland Dev't(RSUD) at Magalang, Pampanga. |
| | Meals and snacks | ROS Botolan | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April 2025 | April 2025 | GoP | 2025 Regular Various ESETS | 24,000.00 | 24,000.00 | | Meals and snacks for the conduct of crop production and post handling methods implementing Good Agricultural Practices in Hillylands (May ,2025) |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|-------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|-----------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | ROS Botolan | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May 2025 | May 2025 | GoP | 2025 Regular Various ESETS | 21,000.00 | 21,000.00 | | Meals and snacks for the conduct of animal production management practices implementing Good Animal Husbandry Practices in Hillylands and Animal Welfare Act (June, 2025) |
| | Meals and snacks | ROS Botolan | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October 2025 | October 2025 | GoP | 2025 Regular Various ESETS | 45,000.00 | 45,000.00 | | Meals and snacks for the conduct of field day (November 2025) |
| | Meals and snacks | ROS Tarlac | NO | NP-53.9 - Small Value Procurement | September 2025 | N/A | October 2025 | October 2025 | GoP | 2025 Regular Various ESETS | 90,000.00 | 90,000.00 | | Meals and Snacks to be served during the conduct of RSLD 10th Field Day on December 5, 2025 at RSLD, Paraiso, Tarlac City |
| | Meals and snacks | ROS San Marcelino | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August 2025 | August 2025 | GoP | 2025 Regular Various ESETS | 30,000.00 | 30,000.00 | | Station Field day at RSLD, San Marcelino, Zambales |
| | Meals and snacks | ROS San Marcelino | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April 2025 | April 2025 | GoP | 2025 Regular Various ESETS | 30,000.00 | 30,000.00 | | Station Field day - Harvest Festival at RSLD, San Marcelino, Zambales |
| | Training Kit | ROS San Marcelino | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October 2025 | October 2025 | GoP | 2025 Regular Various ESETS | 30,000.00 | 30,000.00 | | Training kit for the Farmers Field day at RSLD, San Marcelino, Zambales |
| | Various MDS | | | | | | | | | | | | | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Casiguran, Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Baler, Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Pilar,Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Mariveles,Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Bocaue,Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Bulakan,Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Cabanatuan City,Nueva Ecija |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|-----------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Bongabon,Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Guagua,Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Candaba,Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Camiling,Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Sta. Ignacia, Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in San Felipe,Zambales |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks served during the launching of KADIWA Store in Olongapo City,Zambales |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Maria Aurora,Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Casiguran,Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Baler,Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Dipaculao,Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Mariveles,Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Mariveles,Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Orion,Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Orani, Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Meycauayan, Bulacan |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|-----------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Pulilan, Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in San Rafael, Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Marilao, Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Cabanatuan City, Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Gapan City, Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Rizal, Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in San Leonardo, Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Santo Tomas, Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in San Luis, Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Arayat, Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Mexico, Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Camiling, Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Gerona, Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Santa Ignacia, Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Pura, Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Iba, Zambales |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Masinloc, Zambales |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Subic, Zambales |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks during the conduct of KADIWA Pop-up Store in Santa Cruz, Zambales |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 21,000.00 | 21,000.00 | | meals and snacks to be served during the conduct of trade fair in partnership with DENR |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 21,000.00 | 21,000.00 | | meals and snacks to be served during the conduct of trade fair in partnership with NHA |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 21,000.00 | 21,000.00 | | meals and snacks to be served during the conduct of trade fair in partnership with NHA |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 21,000.00 | 21,000.00 | | meals and snacks to be served during the conduct of trade fair in partnership with DSWD |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 21,000.00 | 21,000.00 | | meals and snacks to be served during the conduct of trade fair in partnership with PhilPOST |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 21,000.00 | 21,000.00 | | meals and snacks to be served during the conduct of trade fair in partnership with PhilPOST |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 155,000.00 | 155,000.00 | | Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Women's Month in Pampanga |
| | Accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 168,000.00 | 168,000.00 | | Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Women's Month in Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | February2025 | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 155,000.00 | 155,000.00 | | Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Filipino Food Month in Pampanga |
| | Accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 168,000.00 | 168,000.00 | | Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Filipino Food Month in Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | March2025 | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 155,000.00 | 155,000.00 | | Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 168,000.00 | 168,000.00 | | Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Farmers and Fisherfolks Month in Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | August2025 | N/A | September2025 | September2025 | GoP | 2025 Various Market Development Services | 155,000.00 | 155,000.00 | | Meals and snacks to be served for the conduct of Regional Trade Fair in celebration of the Regional Organic Agriculture Month in Pampanga |
| | Accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | September2025 | September2025 | GoP | 2025 Various Market Development Services | 168,000.00 | 168,000.00 | | Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Regional Organic Agriculture Month in Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | September2025 | N/A | October2025 | October2025 | GoP | 2025 Various Market Development Services | 155,000.00 | 155,000.00 | | Meals and snacks to be served for the conduct of Regional Trade Fair cum Pamaskong Handog in Pampanga |
| | Accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | October2025 | October2025 | GoP | 2025 Various Market Development Services | 168,000.00 | 168,000.00 | | Accommodation to be used for the conduct of Regional Trade Fair in celebration of the Regional Trade Fair cum Pamaskong Handog in Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of trade fair in celebration of the National Women's Month at DMGC, City of San Fernando, Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of trade fair in celebration of the Filipino Food Month at DMGC, City of San Fernando, Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of various contests in celebration of the Filipino Food Month at DMGC, City of San Fernando, Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Apri 2025 | Apri 2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of trade fair in celebration of the Farmer's and Fisherfolk Month at DMGC, City of San Fernando, Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|-----------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of trade fair in celebration of the DA ANNIVERSARY at DMGC, City of San Fernando, Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | September2025 | September2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of trade fair in celebration of the National Organic Agriculture Month at DMGC, City of San Fernando, Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Araw ng Agrikultura in Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August 2025 | August 2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Bataan Alimango Sugpo Festival |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August 2025 | August 2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Palis Lasa Festival in Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 40,000.00 | 40,000.00 | | Meals and snacks to be served during the conduct of Araw ng Magsasaka in Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August 2025 | August 2025 | GoP | 2025 Various Market Development Services | 40,000.00 | 40,000.00 | | Meals and snacks to be served during the conduct of Unang Sigaw ng Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Araw ng San Fernando |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 40,000.00 | 40,000.00 | | Meals and snacks to be served during the conduct of Kanlahi Festival in Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 40,000.00 | 40,000.00 | | Meals and snacks to be served during the conduct of Filipino Food Month in Zambales |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Aurora) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Aurora) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bataan) |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|-----------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August 2025 | August 2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bataan) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August 2025 | August 2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bulacan) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Bulacan) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Nueva Ecija) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August 2025 | August 2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Nueva Ecija) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Pampanga) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Pampanga) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Tarlac) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Tarlac) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Zambales) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 Various Market Development Services | 30,000.00 | 30,000.00 | | Meals and snacks to be served during the conduct of Provincial/Municipal Tradefair (Zambales) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Bulacan |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---------------------|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of FGD in the study of value chain analysis in Zambales |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of FConsumer Awareness on Organic Agriculture in Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and snacks to be served during the conduct of Consumer Awareness on Organic Agriculture in Zambales |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | March 2025 | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 243,000.00 | 243,000.00 | | Meals and snacks for the conduct of trade fair in the conduct of ASPIRE in Angeles City,Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 220,000.00 | 220,000.00 | | Accommodation and breakfast to be used for the conduct of trade fair in the conduct of ASPIRE in Angeles City,Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | March 2025 | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 90,000.00 | 90,000.00 | | Meals and snacks for the conduct o OPENING PROGRAM of ASPIRE in Angeles City,Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals and Snacks to be use during the conduct of Enterprise Profiling and Assessment in Zambales |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 360,000.00 | 360,000.00 | | Meals and Accommodation to be use during the conduct of Trainings and Capability Building Activities at Zambales |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 252,500.00 | 252,500.00 | | Meals and Accommodation to be use during the conduct of Operational Management and Strategic Planning in Pampanga |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 252,500.00 | 252,500.00 | | Meals and Accommodation to be use during the conduct of Leadership Management and Capacity Development Planning in Pampanga |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 250,500.00 | 250,500.00 | | Meals and Accommodation to be use during the conduct of Values Formation and Human Dynamics in Pampanga |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 360,000.00 | 360,000.00 | | Meals and Accommodation to be use during the conduct of Market Planning and Policy Formulation in Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 303,000.00 | 303,000.00 | | Meals and Accommodation to be use during the conduct of Conduct of Capability Building for Agri Enterprises (AECA Training) in Pampanga |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 432,000.00 | 432,000.00 | | Meals and Accommodation to be use during the conduct of Capability Development for KADIWA grants beneficiaries in Zambales |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 252,500.00 | 252,500.00 | | Meals and Accommodation to be use during the conduct of Business Development and Networking in Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May 2025 | May 2025 | GoP | 2025 Various Market Development Services | 45,000.00 | 45,000.00 | | Meals and Snacks use during the conduct of Integrated Licensing, Registration and Certification (San Fernando, Pampanga) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May 2025 | May 2025 | GoP | 2025 Various Market Development Services | 45,000.00 | 45,000.00 | | Meals and Snacks use during the conduct of Agri-Credit Forum in Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May 2025 | May 2025 | GoP | 2025 Various Market Development Services | 45,000.00 | 45,000.00 | | Meals and Snacks use during the conduct of Agri-Credit Forum in Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May 2025 | May 2025 | GoP | 2025 Various Market Development Services | 45,000.00 | 45,000.00 | | Meals and Snacks use during the conduct of Agri-Credit Forum in Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May 2025 | May 2025 | GoP | 2025 Various Market Development Services | 45,000.00 | 45,000.00 | | Meals and Snacks use during the conduct of Agri-Credit Forum in Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May 2025 | May 2025 | GoP | 2025 Various Market Development Services | 45,000.00 | 45,000.00 | | Meals and Snacks use during the conduct of Agri-Credit Forum in Zambales |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 252,500.00 | 252,500.00 | | Meals and Accommodation to be use during the conduct of Development/Updating of Provincial Agribusiness Opportunities in Zambales |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 50,000.00 | 50,000.00 | | Meals and Snacks to be use during the conduct of Documentation of Agri-Enterprise Success Stories in Zambales |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 98,000.00 | 98,000.00 | | Meals and Accommodation to be use during the conduct of Investment Forum in Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | March 2025 | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 120,000.00 | 120,000.00 | | Meals and Snacks serve during the conduct of Investment Forum in Pampanga |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 432,000.00 | 432,000.00 | | Meals and Accommodation to be use during the conduct of KADIWA Grant Beneficiaries Summit in Pampanga |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March 2025 | March 2025 | GoP | 2025 Various Market Development Services | 296,100.00 | 296,100.00 | | Food and accommodation to be served during the conduct of assessment and planning workshop with operators of market related Infra at Province of Pampanga (3 days) |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 296,100.00 | 296,100.00 | | Food and accommodation to be served during the Operational management training at Province of Pampanga (3 days) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 Various Market Development Services | 48,000.00 | 48,000.00 | | Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Aurora, |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March 2025 | March 2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Pampanga, |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Tarlac, |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 48,000.00 | 48,000.00 | | Meals & snacks to be served during the Orientation/briefing of Foodlane Project at Province of Zambales |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and/or snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 376,000.00 | 376,000.00 | | Food & accommodation to be served during the conduct of Preparation/updating of supply chain cost structure at Province of Pampanga (3 days) |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Bulacan |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|-----------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Zambales |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|-----------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 39,000.00 | 39,000.00 | | Meals & Snacks to be served during the conduct of Orientation/briefing of Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) at Province of Zambales |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals & Snacks to be served during the conduct of Price and supply monitoring activities (price monitors meeting) at Province of Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals & Snacks to be served during the conduct of Price and supply monitoring activities (price monitors meeting) at Province of Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals & Snacks to be served during the conduct of activities of Regional Bantay Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals & Snacks to be served during the conduct of activities of Regional Bantay Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals & Snacks to be served during the conduct of activities of Regional Bantay Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 Various Market Development Services | 36,000.00 | 36,000.00 | | Meals & Snacks to be served during the conduct of activities of Regional Bantay Presyo Monitoring Team (RBPMT) and LOCC at Province of Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February2025 | February2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Aurora |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Aurora |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|-----------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | April2025 | April2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bataan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Bulacan |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Nueva Ecija |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | January2025 | January2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March2025 | March2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Pampanga |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | August2025 | August2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Tarlac |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | May2025 | May2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Zambales |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------------|---|---|--|----------------------------|-----------------|------------------|-----------------|---|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Meals and snacks | AMAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Various Market Development Services | 42,000.00 | 42,000.00 | | Meals & Snacks to be served during the conduct of Establishment/strengthening of FFEDIS Desk at Province of Zambales |
| | Meals and snacks with accommodation | AMAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June2025 | June2025 | GoP | 2025 Various Market Development Services | 800,000.00 | 800,000.00 | | To be served during the conduct of AMAS-AMAD Assessment |
| | Registration and Licensing | | | | | | | | | | | | | |
| | Meals and snacks | Regulatory Division | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 Registration, Licensing, and Quality Control | 200,000.00 | 200,000.00 | | To be served for the Quarterly Meeting under Regulatory Division |
| | Meals and snacks | Regulatory Division | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Registration, Licensing, and Quality Control | 50,000.00 | 50,000.00 | | Provision of Meals and Snacks to be served during the conduct of RA 1556 and AO 8 Training Orientation in Aurora |
| | Meals and snacks | Regulatory Division | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July2025 | July2025 | GoP | 2025 Registration, Licensing, and Quality Control | 50,000.00 | 50,000.00 | | Provision of Meals and Snacks to be served during the conduct of RA 1556 and AO 8 Training Orientation in Zambales |
| | Meals and snacks | Regulatory Division | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June2025 | June2025 | GoP | 2025 Registration, Licensing, and Quality Control | 50,000.00 | 50,000.00 | | Meals and Snacks to be served during the Mid-year assessment under Feeds Section |
| | Meals and snacks | Regulatory Division | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October2025 | October2025 | GoP | 2025 Registration, Licensing, and Quality Control | 50,000.00 | 50,000.00 | | Meals and Snacks to be served during the Year-END assessment under Feeds Section |
| | COMMUNICATION EXPENSES | | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | | |
| | Cellcard (Smart/Globe), P100/card | RCMAS | NO | NP-53.9 - Small Value Procurement | March 2025 | N/A | April2025 | April2025 | GoP | 2025 Rice Program | 239,998.50 | 239,998.50 | | to be distributed to LGU's in support to the implementation of Rice Crop Manager Project (Dissemination and Farmers and Farm Lot Registration) for CY 2025 |
| | STO-FPMA (Rice Program) | | | | | | | | | | | | | |
| | Cellcard (Smart/Globe), P500/card Smart - 150 pcs Globe - 154 pcs | Rice Program | NO | NP-53.9 - Small Value Procurement | January 2025 | N/A | February2025 | February2025 | GoP | 2025 STO FPMA (Rice Program) | 179,998.40 | 179,998.40 | | PRISM data collectors in the monitoring fields for the proper implementation of the project. |
| | ADVERTISING EXPENSES | | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | | |

Based on 2025 National Expenditure Program (NEP)

Page 55 of 62

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------|------------------------|-----------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Preventive Maintenance and Calibration of Various Laboratory Equipment | ILD | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 44,000.00 | 44,000.00 | | For the official use in the ILD Satellite Laboratory |
| | Preventive Maintenance of Various Pipettors | ILD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July 2025 | July 2025 | GoP | 2025 ILD | 22,000.00 | 22,000.00 | | For the official use in the ILD Satellite Laboratory |
| | Cleaning and Maintenance of 9 units Aircon | ILD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 16,000.00 | 16,000.00 | | For the official use in the ILD Satellite Laboratory |
| | Preventive maintenance of BUCHI DIGESTOR 446 - PN: 12207 | FCAL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 18,000.00 | 18,000.00 | | Provision of services for the preventive maintenance of laboratory equipment on August 2025 for officially used at the FCAL |
| | Preventive maintenance of BUCHI SCRUBBER 415 | | | | | | | | | | 18,000.00 | 18,000.00 | | Provision of services for the preventive maintenance of laboratory equipment on August 2025 for officially used at the FCAL |
| | Preventive maintenance of BUCHI DISTILLATION K360 | | | | | | | | | | 20,000.00 | 20,000.00 | | Provision of services for the preventive maintenance of laboratory equipment on August 2025 for officially used at the FCAL |
| | Preventive maintenance of ANKOM A200I FIBRE ANALYZER | | | | | | | | | | 20,000.00 | 20,000.00 | | Provision of services for the preventive maintenance of laboratory equipment on August 2025 for officially used at the FCAL |
| | Preventive maintenance of ANKOM XT10I FAT EXTRACTOR | | | | | | | | | | 20,000.00 | 20,000.00 | | Provision of services for the preventive maintenance of laboratory equipment on August 2025 for officially used at the FCAL |
| | Preventive maintenance of GFL DISTILLATION | | | | | | | | | | 20,000.00 | 20,000.00 | | Provision of services for the preventive maintenance of laboratory equipment on August 2025 for officially used at the FCAL |
| | Preventive maintenance of METLER TOLEDO MOISTURE ANALYZER | | | | | | | | | | 15,000.00 | 15,000.00 | | Provision of services for the preventive maintenance of laboratory equipment on August 2025 for officially used at the FCAL |
| | PREVENTIVE MAINTENANCE, CHECK UP & CALIBRATION OF 1 UNIT HERAEUS FURNACE | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July 2025 | July 2025 | GoP | 2025 ILD | 10,500.00 | 10,500.00 | | Supply of labor and materials for the repair and calibration of Furnace used at the Feed Chemical Analysis Laboratory |
| | Preventive maintenance of FUMEHOOD, Size 59 | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July 2025 | July 2025 | GoP | 2025 ILD | 25,000.00 | 25,000.00 | | PROVISION OF SERVICES FOR THE CHECKING, VALIDATION AND PREVENTIVE MAINTENANCE OF THE FOLLOWING LABORATORY EQUIPMENTS: |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Preventive maintenance of FUMEHOOD, Size 48 | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July 2025 | July 2025 | GoP | 2025 ILD | 25,000.00 | 25,000.00 | | PROVISION OF SERVICES FOR THE CHECKING, VALIDATION AND PREVENTIVE MAINTENANCE OF THE FOLLOWING LABORATORY EQUIPMENTS: |
| | Preventive maintenance of UV-VIS SPECTROPHOTOMETER | FCAL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 74,480.00 | 74,480.00 | | Provision of services for the Calibration and Preventive Maintenance of 1 Unit UV Vis Spectrophotometer used in Phosphorus analysis at the Feed Chemical Analysis Laboratory |
| | PROVISION OF SERVICES FOR THE CALIBRATION OF LABORATORY EQUIPMENT and GLASSWARE | FCAL | NO | NP-53.9 - Small Value Procurement | June 2025 | N/A | July 2025 | July 2025 | GoP | 2025 ILD | 133,900.00 | 133,900.00 | | Provision of services for the Calibration of Laboratory equipment and glassware |
| | Cleaning of Airconditioner | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | February 2025 | February 2025 | GoP | 2025 ILD | 13,600.00 | 13,600.00 | | For official use at the Feed Chemical Analysis Laboratory |
| | Preventive maintenance of Distilling Apparatus | RSL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 30,000.00 | 30,000.00 | | For official use at the Regional Soils Laboratory |
| | Preventive maintenance of Atomic Absorption Spectrophotometer (AAS) | RSL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 82,320.00 | 82,320.00 | | For official use at the Regional Soils Laboratory |
| | Preventive maintenance of ICP-OES | RSL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 42,000.00 | 42,000.00 | | For official use at the Regional Soils Laboratory |
| | Preventive maintenance of UV Vis Spectrophotometer | RSL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 74,480.00 | 74,480.00 | | For official use at the Regional Soils Laboratory |
| | Preventive maintenance of Spectrophotometer | RSL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 30,000.00 | 30,000.00 | | For official use at the Regional Soils Laboratory |
| | Preventive Maintenance of Buchi Kjeldahl Units (K-360, K-415 K-439) | RSL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 242,050.00 | 242,050.00 | | For official use at the Regional Soils Laboratory |
| | Preventive Maintenance of 1 Unit Milestone Microwave Digestion System | RSL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 295,197.00 | 295,197.00 | | For official use at the Regional Soils Laboratory |
| | Preventive Maintenance Service and Calibration of 1 Unit CNS Elemental Analyzer | RSL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 71,500.00 | 71,500.00 | | For official use at the Regional Soils Laboratory |
| | CALIBRATION OF LABORATORY EQUIPMENT/GLASSWARE | RSL | NO | NP-53.9 - Small Value Procurement | March 2025 | N/A | April 2025 | April 2025 | GoP | 2025 ILD | 183,200.00 | 183,200.00 | | For official use at the Regional Soils Laboratory |
| | Preventive maintenance of CFX96 REAL-TIME PCR MACHINE (with Quali Plate Validation (PN:1845098)) | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 189,907.00 | 189,907.00 | | To maintain the optimum working condition of the RADDL 3 laboratory equipment. |
| | Preventive maintenance of CFX96 REAL-TIME PCR MACHINE | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 68,355.00 | 68,355.00 | | To maintain the optimum working condition of the RADDL 3 laboratory equipment. |
| | Preventive maintenance of 2 UNITS ELISA READERS | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 80,000.00 | 80,000.00 | | To maintain the optimum working condition of the RADDL 3 laboratory equipment. |
| | Preventive maintenance of ABAXIS VETSCAN VS2 | RADDL | YES | Direct Contracting | N/A | N/A | January 2025 | January 2025 | GoP | 2025 ILD | 25,000.00 | 25,000.00 | | To maintain the optimum working condition of the RADDL 3 laboratory equipment. |

Based on 2025 National Expenditure Program (NEP)

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--|------------------------|---------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Provision of Janitorial Services | GSS | YES | Competitive Bidding | October 2024 | November 2024 | January 2025 | January 2025 | GoP | 2025 GASS (4,451,920.00) 2025 Rice Program (1,000,000.00) 2025 Various PSS (300,000.00) 2025 OAP (300,000.00) 2025 STO-FPMA (HVCDP) (300,000.00) 2025 SAAD (250,000.00) 2025 AMIA (250,000.00) 2025 4Ks (250,000.00) | 7,101,920.00 | 7,101,920.00 | | To maintain the cleanliness within the premises |
| | SECURITY SERVICES | | | | | | | | | | | | | |
| | GASS | | | | | | | | | | | | | |
| | Provision of Security Services | GSS | YES | Competitive Bidding | October 2024 | November 2024 | January 2025 | January 2025 | GoP | 2025 GASS (7,929,500.00) 2025 STO-FPMA (Rice Program) (1,000,000.00) 2025 Livestock Program (1,000,000.00) 2025 STO-FPMA (Corn Program) (600,000.00) 2025 Various MDS (500,000.00) 2025 STO-FPMA (HVCDP) (500,000.00) 2025 ILD (500,000.00) 2025 FMR (300,000.00) | 12,329,500.00 | 12,329,500.00 | | To secure the safety of DA RFO III building. |
| | OTHER SERVICES | | | | | | | | | | | | | |
| | ILD | | | | | | | | | | | | | |
| | PEST CONTROL for the FOUR (4) Laboratories under the ILD | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 29,000.00 | 29,000.00 | | For official use at the Feed Chemical Analysis Laboratory |
| | PROFICIENCY TESTING (PT) ANIMAL FEEDS SCHEME | FCAL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October 2025 | October 2025 | GoP | 2025 ILD | 42,000.00 | 42,000.00 | | For official use at the Feed Chemical Analysis Laboratory |
| | Proficiency Testing (PT) Program Soil Analyses | RSL | NO | NP-53.9 - Small Value Procurement | April 2025 | N/A | May 2025 | May 2025 | GoP | 2025 ILD | 150,000.00 | 150,000.00 | | For official use at the Regional Soils Laboratory |
| | Sewage Treatment Plant Maintenance, Inclusive of the PMS and supply of Enzymes | RADDL | NO | NP-53.9 - Small Value Procurement | April 2025 | N/A | May 2025 | May 2025 | GoP | 2025 ILD | 100,000.00 | 100,000.00 | | To keep the sewage plant fluid and operation at peak efficiency. |
| | Termite Control | RSL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 25,000.00 | 25,000.00 | | For official use at the Regional Soils Laboratory |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|----------------|---|-------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------------|------|---------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | | | | | | | | | | | | | | |
| INFRASTRUCTURE | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | BUILDINGS | | | | | | | | | | | | | |
| | Rice Program | | | | | | | | | | | | | |
| | SSIP construction - Diversion Dam | Rice Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 5,300,000.00 | | 5,300,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2025 |
| | SSIP construction - Irrigation Canal | Rice Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 5,237,000.00 | | 5,237,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2025 |
| | SSIP construction - Small Water Impounding Project | Rice Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 32,814,000.00 | | 32,814,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2025 |
| | SSIP construction - Solar-Powered Irrigation System | Rice Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 15,600,000.00 | | 15,600,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2025 |
| | SSIP rehabilitation - Small Water Impounding Project | Rice Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Rice Program | 20,375,000.00 | | 20,375,000.00 | Small Scale Irrigation Project (SSIP) under Rice Program FY 2025 |
| | | | | | | | | | | | | | | |
| | Livestock Program | | | | | | | | | | | | | |
| | Construction of Poultry Growing House located at ROS-Upland, Sto. Niño, Magalang, Pampanga | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,500,000.00 | | 1,500,000.00 | to be used in livestock and poultry production |
| | Construction of Animal Keeper's Quarter located at ROS-Lowland,, Paraiso, Tarlac City, Tarlac | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,200,000.00 | | 1,200,000.00 | to be used in livestock and poultry production |
| | Improvement of Native Pig Experimental Housing located at ROS-Hillyland, Porac, Botolan, Zambales | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 950,000.00 | | 950,000.00 | to be used in livestock and poultry production |
| | Provision of Azolla Pond with Shed located at ROS-Hillyland, Porac, Botolan, Zambales | Livestock Program | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Livestock Program | 250,000.00 | | 250,000.00 | to be used in livestock and poultry production |
| | Provision of Azolla Pond with Shed located at ROS-Lahar and Ash LAden Areas, Rabanes, San Marcelino, Zambales | Livestock Program | NO | NP-53.9 - Small Value Procurement | January2025 | N/A | February 2025 | February 2025 | GoP | 2025 Livestock Program | 300,000.00 | | 300,000.00 | to be used in livestock and poultry production |
| | Construction of Sheephhouse located at Aurora Province | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,500,000.00 | | 1,500,000.00 | to be used in LEED 2025 |
| | Construction of Sheephhouse located at Bataan Province | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,500,000.00 | | 1,500,000.00 | to be used in LEED 2025 |
| | Construction of Sheephhouse located at Bulacan Province | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,500,000.00 | | 1,500,000.00 | to be used in LEED 2025 |
| | Construction of Sheephhouse located at Nueva Ecija Province | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,500,000.00 | | 1,500,000.00 | to be used in LEED 2025 |
| | Construction of Sheephhouse located at Pampanga Province | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,500,000.00 | | 1,500,000.00 | to be used in LEED 2025 |
| | Construction of Sheephhouse located at Tarlac Province | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,500,000.00 | | 1,500,000.00 | to be used in LEED 2025 |
| | Construction of Sheephhouse located at Zambales Province | Livestock Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Livestock Program | 1,500,000.00 | | 1,500,000.00 | to be used in LEED 2025 |
| | | | | | | | | | | | | | | |
| | OAP | | | | | | | | | | | | | |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025

Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|----------------------------------|------------------------|------|---------------|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Organic Fertilizer Composting Facility | OAP | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Organic Agriculture Program | 1,235,000.00 | | 1,235,000.00 | For distribution to Balsik Agrarian Reform Beneficiaries Association in support to Organic Agriculture Livelihood Project FY 2025 |
| | Seed Storage | OAP | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Organic Agriculture Program | 1,500,000.00 | | 1,500,000.00 | For distribution to Full of Grace Organic Agriculture Producers Inc. in support to Organic Agriculture Livelihood Project FY 2025 |
| | Vegetable Processing Center | OAP | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Organic Agriculture Program | 1,850,000.00 | | 1,850,000.00 | For distribution to Tarlac Organic Producers: PGS Association Inc. in support to Organic Agriculture Livelihood Project FY 2025 |
| | Rice Processing Facility | OAP | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Organic Agriculture Program | 5,000,000.00 | | 5,000,000.00 | For distribution to Joyful Garden Farm Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025 |
| | Vermi-Compost Shed | OAP | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Organic Agriculture Program | 5,000,000.00 | | 5,000,000.00 | For distribution to GreenEarth Heritage Foundation in support to Organic Agriculture Livelihood Project FY 2025 |
| | Vermi-Compost Bed | OAP | NO | NP-53.9 - Small Value Procurement | August2025 | N/A | September 2025 | September 2025 | GoP | 2025 Organic Agriculture Program | 490,000.00 | | 490,000.00 | For distribution to Sapang Buhay Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025 |
| | Organic Fertilizer Composting Facility | OAP | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Organic Agriculture Program | 2,435,000.00 | | 2,435,000.00 | For distribution to Sapang Buhay Organic Farmers Association Inc. in support to Organic Agriculture Livelihood Project FY 2025 |
| | | | | | | | | | | | | | | |
| | ILD | | | | | | | | | | | | | |
| | Construction of the Integrated Laboratory Building | ILD | NO | Competitive Bidding | February2025 | February2025 | March 2025 | March 2025 | GoP | 2025 ILD | 84,028,000.00 | | 84,028,000.00 | To establish a one stop, modernized, state of the art Central Luzon Integrated Agricultural Laboratory |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | OTHER STRUCTURES | | | | | | | | | | | | | |
| | Corn Program | | | | | | | | | | | | | |
| | Multi-crop Drying Pavement | Corn Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 Corn Program | 3,500,000.00 | | 3,500,000.00 | For CY 2025 Post-harvest Facilities of Corn Program for Drying of Corn Kernels and Cassava Granules to Minimize Post-harvest losses and maintain its high Quality |
| | | | | | | | | | | | | | | |
| | HVCD Program | | | | | | | | | | | | | |
| | Dehydrator Facility | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 6,000,000.00 | | 6,000,000.00 | In support to the High Value Crops Growers Associations/Coooperatives in the province of Aurora under HVCDP for FY 2025 Regular Program |

DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE III

Indicative Annual Procurement Plan for FY 2025


Based on 2025 National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|---------------|---|--------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|--|------------------------|-------------------|-----------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | NUPAP | | | | | | | | | | | | | |
| | Supply of Labor and Materials for the Installation of Solar Powered Smart Greenhouse | NUPAP | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 NUPAP (National Urban and Peri-Urban Agriculture Program) | 6,000,000.00 | | 6,000,000.00 | In support to the Farmers in the Urban and Peri-Urban Areas in Central Luzon under NUPAP for FY 2025 Regular Program |
| | WATER SUPPLY SYSTEMS | | | | | | | | | | | | | |
| | HVCD Program | | | | | | | | | | | | | |
| | Solar Powered Drip Fertigation System | HVCD Program | YES | Competitive Bidding | October2024 | November2024 | January 2025 | January 2025 | GoP | 2025 HVCD Program | 50,000,000.00 | | 50,000,000.00 | In support to the Vegetable Growers Association in Region III under HVCDP for FY 2025 Regular Program |
| CONSULTANCY | | | | | | | | | | | | | | |
| | Organic Agriculture Program | | | | | | | | | | | | | |
| | Organic Agriculture Third-Party Certification | RSHD | NO | NP-53.7 Highly Technical Consultants | N/A | N/A | August 2025 | August 2025 | GoP | 2025 Organic Agriculture Program | 150,000.00 | 150,000.00 | | To be used in the renewal of OA 3rd party certification at RSHD, Botolan, Zambales |
| | ILD | | | | | | | | | | | | | |
| | Consultancy Services on ISO 17025 | RADDL | NO | NP-53.7 Highly Technical Consultants | N/A | N/A | March 2025 | March 2025 | GoP | 2025 ILD | 150,000.00 | 150,000.00 | | to initiate requirements for ISO 17025:2017 accreditation of the Integrated Laboratories Division. |
| | Various MDS | | | | | | | | | | | | | |
| | Provision of Consultancy Services for the conduct of Value Chain Analysis Study | AMAD | NO | NP-53.7 Highly Technical Consultants | N/A | N/A | April 2025 | April 2025 | GoP | 2025 Various Market Development Services | 500,000.00 | 500,000.00 | | Provision of Consultancy Services for the conduct of Value Chain Analysis Study |
| | GOODS | | | | | | | | | | ₱3,651,349,968.76 | ₱3,196,641,184.76 | ₱454,708,784.00 | |
| | INFRASTRUCTURE | | | | | | | | | | ₱261,064,000.00 | ₱0.00 | ₱261,064,000.00 | |
| | CONSULTANCY | | | | | | | | | | ₱800,000.00 | ₱800,000.00 | ₱0.00 | |
| | TOTAL | | | | | | | | | | ₱3,913,213,968.76 | ₱3,197,441,184.76 | ₱715,772,784.00 | |

Consolidated by:


ABIGAIL P. BELTRAN
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ELIZABETH GRACE N. CANLAS
Budget Officer

Approved by:


DR. EDUARDO L. LAPUZ JR.
Regional Executive Director

Recommending Approval:


DR. ARTHUR D. DAYRIT
BAC Chairperson