DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE III

2025 Supplemental Annual Procurement Plan No. 1

FUNDING SOURCE: QRF TROPICAL CYCLONES KRISTINE, NIKA AND PEPITO ASA NO. 2024-000314 DATED DECEMBER 18, 2024 (CONTINUING BALANCE)

		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project			Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	So	urce of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	GOODS												
	Agricultural and Marine Supplies												
	Urea Fertilizer	Rice Program	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	₱38,976,000.00	38,976,000.00		To be distributed to affected farmers and livestock raisers of various calamities on 2024
	Hybrid Rice Seeds	Rice Program	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	P23,250,000.00	23,250,000.00		To be distributed to affected farmers and livestock raisers of various calamities on 2024
	Urea Fertilizer	Corn Program	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	₱2,867,200.00	2,867,200.00		To be distributed to corn farmers Regionwide under the Quick Response Fund for CY 2024
	Hybrid Yellow Corn Seeds	Corn Program	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	₱19,260,000.00	19,260,000.00		To be distributed to corn farmers Regionwide under the Quick Response Fund for CY 2024
	Urea Fertilizer	HVCD Program	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	₱1,142,400.00	1,142,400.00		To be distributed to affected farmers and livestock raisers of various calamities on 2024
	Assorted Hybrid Lowland Vegetable Seeds	HVCD Program	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	₱9,640,000.00	9,640,000.00		To be distributed to affected farmers and livestock raisers of various calamities on 2024
	Animal/Zoological Supplies								000 11 1 110				
	Disinfectant	Livestock Program	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	P10,064,400.00	10,064,400.00		To be distributed to affected farmers and livestock raisers of various calamities on 2024
	Donations								000 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	Small Ruminants	Livestock Program	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	QRF-Kristine, Nika, and Pepito (ASA No. 2024- 000314)	₱800,000.00	800,000.00		To be distributed to affected farmers and livestock raisers of various calamities on 2024
	GOODS										₱106,000,000.00	P0.00	
	TOTAL									P106,000,000.00	₱106,000,000.00	₱0.00	

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2025 Supplemental Annual Procurement Plan No. 1

FUNDING SOURCE: QRF TROPICAL CYCLONES KRISTINE, NIKA AND PEPITO ASA NO. 2024-000314 DATED DECEMBER 18, 2024 (CONTINUING BALANCE)

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval;

ABIGAIL P. BELTRAN
Head, BAC Secretarian

ELIZABETH GRACE N. CANLAS Budget Officer DR. ARTHUR ID DAYRIT
BAC Chairperson

Approved:

DR. EDUARDO L. LAPUZ JR. Regional Executive Director

DEPARTMENT OF AGRICULTURE

REGIONAL FIELD OFFICE III

2025 Supplemental Annual Procurement Plan No. 2

FUNDING SOURCE: COLD STORAGE EXPANSION PROJECT

ASA NO. 2025-000004 DATED JANUARY 10, 2025

			Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks
(PAP)		PMO/ End-User		Advertisemen t/ Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Source of Funds		Total	моое	со	(brief description of Program/Activity/Project)
	INFRASTRUCTURE												
	Supply of Labor and Materials for the Construction of Cold Storage (2 units)	HVCDP	Competitive Bidding	February2025	February2025	March2025	March2025	GoP	Cold Storage Expansion Project (ASA No. 2025- 000004)	P30,000,000.00		30,000,000.00	For distribution to the Onion Growers Cooperatives and Associations in the provinces of Bataan and Tarlac under the FY 2024 High Value Crops Development Program
	INFRASTRUCTURE									P30,000,000.00	₽0.00	P30,000,000.00	
	TOTAL									₱30,000,000.00	₱0.00	P30,000,000.00	

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

BIGAIL PLEELTRAN Head, BAC Secretariat

ELIZABETH GRACE N. CANLAS
Budget Officer

Approved:

DR. ARTHUR D DAYRIT
BAC Chairperson

DR. EDUARDO L. LAPUZ JR. Regional Executive Director